

07/23/10
 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-170,215.76
0900	4801	C	B									X		U		N	1		-14,727,848.29
0900	4801	C	B									X		U		N	1		-2,512,515.35
0900	4801	C	B									X		U		N	1		-275,943.13
0900	4801	C	E									X		U		N	1		170,215.76
0900	4801	C	E									X		U		N	1		2,491,498.22
0900	4801	C	E									X		U		N	1		9,781,517.13
0900	4801	C	E									X		U		N	1		4,158.00
0900	4801	C	E									X		U		N	1		211,276.21
0900	4802	D	B					DISC BAL				X		U		N	1	N	458.60
0900	4802	D	B					DISC BAL				X		U		N	1	N	478,909.40
0900	4802	C	B					DISC BAL				X		U		N	1	N	-69.92
0900	4802	D	E					DISC NEW				X		U		N	1	N	-4,158.00
0900	4802	C	E					DISC NEW				X		U		N	1	N	134,675.60
0900	4881	C	E									X		U		N			47,737.00
0900	4901	D	B									X		U		N	1		281.95
0900	4901	C	B									X		U		N	1		-148,089.08
0900	4901	C	B									X		U		N	1		-1,032.43
0900	4901	C	B									X		U		N	1		-21,229.54
0900	4901	C	E									X		U		N	1		934,124.79
0900	4901	C	E									X		U		N	1		94,501.43
0900	4901	C	E									X		U		N	1		21,229.54
0900	4901	D	E									X		U		N	1		-4,439.95
0900	4902	C	E					DISC NEW				X		U		N		N	4,158.00
0900	4902	C	E					DISC NEW				X		U		N		N	2,144,565.92
0900	4902	C	E					DISC NEW				X		U		N		N	69.92
0900	4902	C	E					DISC NEW				X		U		N		N	9,737,186.68
0900	4902	C	E					DISC NEW				X		U		N		N	20,558.53
Sub-Total, 0900																			8,411,581.23

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 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		558,347,728.38
1000	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
1000	4398	C	B					DISC				X			U		N	1		-300,004,356.11
1000	4801	C	B									X			U		N	1		-170,215.76
1000	4801	C	B									X			U		N	1		-14,727,848.29
1000	4801	C	B									X			U		N	1		-2,512,515.35
1000	4801	C	B									X			U		N	1		-275,943.13
1000	4802	D	B					DISC BAL				X			U		N	1	N	458.60
1000	4802	D	B					DISC BAL				X			U		N	1	N	478,909.40
1000	4802	C	B					DISC BAL				X			U		N	1	N	-69.92
1000	4901	D	B									X			U		N	1		281.95
1000	4901	C	B									X			U		N	1		-148,089.08
1000	4901	C	B									X			U		N	1		-1,032.43
1000	4901	C	B									X			U		N	1		-21,229.54
Sub-Total, 1000																			243,397,014.16	
1021	4871	D	E									X			U		N			148,667.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			243,545,681.16	
1700	4266	D	E					DISC				X			U		N			420,724,715.00
1701	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
1701	4221	D	E			F		DISC				X			U		N	1		2,430,935.44
Sub-Total, 1701																			0.00	
1702	4158	D	E					DISC				X			U		N	1		300,491,033.11
1710	4170	C	E	S				DISC	75	0600		X			U		N			-667,822,537.00
1725	4398	C	B					DISC				X			U		N	1		300,004,356.11
1725	4398	C	E					DISC				X			U		N	1		-300,004,356.11
Sub-Total, 1725																			0.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			53,393,211.11	
1900, Budget authority total (disc. and mand.)																			=====	
																			53,393,211.11	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			296,938,892.27	

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-233,644,206.72
1941	4510	C	E		A										U		N		-44,109,109.02
1941	4610	C	E		A										U		N		-8,510,998.91
1941	4700	C	E		A										U		N		-2,262,996.39
Sub-Total, 1941																			-288,527,311.04

Change in Obl Bal

3000	4801	C	B									X		U		N	1		170,215.76
3000	4801	C	B									X		U		N	1		14,727,848.29
3000	4801	C	B									X		U		N	1		2,512,515.35
3000	4801	C	B									X		U		N	1		275,943.13
3000	4901	D	B									X		U		N	1		-281.95
3000	4901	C	B									X		U		N	1		148,089.08
3000	4901	C	B									X		U		N	1		1,032.43
3000	4901	C	B									X		U		N	1		21,229.54
Sub-Total, 3000																			17,856,591.63

3010	4221	D	B			F		DISC				X		U		N	1		-2,430,935.44
3020, Obligated balance, start of year (net)																			=====
																			15,425,656.19

3030	4801	C	B									X		U		N	1		-170,215.76
3030	4801	C	B									X		U		N	1		-14,727,848.29
3030	4801	C	B									X		U		N	1		-2,512,515.35
3030	4801	C	B									X		U		N	1		-275,943.13
3030	4801	C	E									X		U		N	1		170,215.76
3030	4801	C	E									X		U		N	1		2,491,498.22
3030	4801	C	E									X		U		N	1		9,781,517.13
3030	4801	C	E									X		U		N	1		4,158.00
3030	4801	C	E									X		U		N	1		211,276.21
3030	4802	D	B					DISC BAL				X		U		N	1	N	458.60
3030	4802	D	B					DISC BAL				X		U		N	1	N	478,909.40
3030	4802	C	B					DISC BAL				X		U		N	1	N	-69.92
3030	4802	D	E					DISC NEW				X		U		N	1	N	-4,158.00
3030	4802	C	E					DISC NEW				X		U		N	1	N	134,675.60
3030	4881	C	E									X		U		N			47,737.00
3030	4901	D	B									X		U		N	1		281.95
3030	4901	C	B									X		U		N	1		-148,089.08
3030	4901	C	B									X		U		N	1		-1,032.43
3030	4901	C	B									X		U		N	1		-21,229.54

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		N	1		934,124.79
3030	4901	C	E									X		U		N	1		94,501.43
3030	4901	C	E									X		U		N	1		21,229.54
3030	4901	D	E									X		U		N	1		-4,439.95
3030	4902	C	E					DISC NEW				X		U		N		N	4,158.00
3030	4902	C	E					DISC NEW				X		U		N		N	2,144,565.92
3030	4902	C	E					DISC NEW				X		U		N		N	69.92
3030	4902	C	E					DISC NEW				X		U		N		N	9,737,186.68
3030	4902	C	E					DISC NEW				X		U		N		N	20,558.53
Sub-Total, 3030																			8,411,581.23
3040	4802	D	B					DISC BAL				X		U		N	1	N	-458.60
3040	4802	D	B					DISC BAL				X		U		N	1	N	-478,909.40
3040	4802	C	B					DISC BAL				X		U		N	1	N	69.92
3040	4802	D	E					DISC NEW				X		U		N	1	N	4,158.00
3040	4802	C	E					DISC NEW				X		U		N	1	N	-134,675.60
3040	4902	C	E					DISC NEW				X		U		N		N	-4,158.00
3040	4902	C	E					DISC NEW				X		U		N		N	-2,144,565.92
3040	4902	C	E					DISC NEW				X		U		N		N	-69.92
3040	4902	C	E					DISC NEW				X		U		N		N	-9,737,186.68
3040	4902	C	E					DISC NEW				X		U		N		N	-20,558.53
Sub-Total, 3040																			-12,516,354.73
3050	4221	D	B				F	DISC				X		U		N	1		2,430,935.44
3050	4221	D	E				F	DISC				X		U		N	1		-2,430,935.44
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-148,667.00
3090	4801	C	E											U		N	1		170,215.76
3090	4801	C	E											U		N	1		2,491,498.22
3090	4801	C	E											U		N	1		9,781,517.13
3090	4801	C	E											U		N	1		4,158.00
3090	4801	C	E											U		N	1		211,276.21
3090	4871	D	E											U		N			-148,667.00
3090	4881	C	E											U		N			47,737.00
3090	4901	C	E											U		N	1		934,124.79
3090	4901	C	E											U		N	1		94,501.43
3090	4901	C	E											U		N	1		21,229.54
3090	4901	D	E											U		N	1		-4,439.95
Sub-Total, 3090																			13,603,151.13
3091	4221	D	E				F	DISC						U		N	1		-2,430,935.44

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			11,172,215.69

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			53,393,211.11
4010	4802	D	E					DISC NEW				X		U		N	1	N	-4,158.00
4010	4802	C	E					DISC NEW				X		U		N	1	N	134,675.60
4010	4902	C	E					DISC NEW				X		U		N		N	4,158.00
4010	4902	C	E					DISC NEW				X		U		N		N	2,144,565.92
4010	4902	C	E					DISC NEW				X		U		N		N	69.92
4010	4902	C	E					DISC NEW				X		U		N		N	9,737,186.68
4010	4902	C	E					DISC NEW				X		U		N		N	20,558.53
Sub-Total, 4010																			12,037,056.65
4011	4802	D	B					DISC BAL				X		U		N	1	N	458.60
4011	4802	D	B					DISC BAL				X		U		N	1	N	478,909.40
4011	4802	C	B					DISC BAL				X		U		N	1	N	-69.92
Sub-Total, 4011																			479,298.08
4020, Disc: Total outlays, gross																			=====
																			12,516,354.73
4033	4266	D	E					DISC				X		U		N			-420,724,715.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-420,724,715.00
4050	4221	D	B			F		DISC				X		U		N	1		2,430,935.44
4050	4221	D	E			F		DISC				X		U		N	1		-2,430,935.44
Sub-Total, 4050																			0.00
4070, Disc: Budget authority, net																			=====
																			-367,331,503.89
4080, Disc: Outlays, net																			=====
																			-408,208,360.27
4180, Budget authority, net (disc. and mand.)																			=====
																			-367,331,503.89

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				=====
																				-408,208,360.27

Memo Entries

5090	4398	C	B					DISC				X			U		N	1		-300,004,356.11
5091	4158	D	E					DISC				X			U		N	1		300,491,033.11
5091	4398	C	E					DISC				X			U		N	1		-300,004,356.11
Sub-Total, 5091																				486,677.00

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 Treasury Account: Salaries and Expenses
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 FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1700	4277	D	E					DISC				X				U				N	245,137.36
1750, BA: Disc: Spending auth: Total																					=====
																				245,137.36	

1900, Budget authority total (disc. and mand.)																					=====
																				245,137.36	

1930, Total budgetary resources avail (disc. and mand.)																					=====
																				245,137.36	

1941	4510	C	E					A								U				N	-245,137.36
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BA & O, Net

4000, Disc: Budget authority, gross																					=====
																				245,137.36	

4030	4277	D	E					DISC				X				U				N	-245,137.36
4040, Disc: Offsets against gross BA and outlays (total)																					=====
																				-245,137.36	

4080, Disc: Outlays, net																					=====
																				-245,137.36	

4190, Outlays, net (disc. and mand.)																					=====
																				-245,137.36	

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Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		1,441.68
0900	4901	D	E									X		U		N	1		-941.68
0900	4902	C	E					DISC				X		U		N		N	148,431.25
Sub-Total, 0900																			148,931.25

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		227,032.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			227,032.50
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			227,032.50
1941	4610	C	E		A									U		N			-78,101.25

Change in Obl Bal

3030	4801	C	E									X		U		N	1		1,441.68
3030	4901	D	E									X		U		N	1		-941.68
3030	4902	C	E					DISC				X		U		N		N	148,431.25
Sub-Total, 3030																			148,931.25
3040	4902	C	E					DISC				X		U		N		N	-148,431.25
3090	4801	C	E											U		N	1		1,441.68
3090	4901	D	E											U		N	1		-941.68
Sub-Total, 3090																			500.00
3100, Obligated balance, end of year (net)																			=====
																			500.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	C	E					DISC				X							N	N	148,431.25
4020, Disc: Total outlays, gross																				=====	
																				148,431.25	
4080, Disc: Outlays, net																				=====	
																				148,431.25	
4190, Outlays, net (disc. and mand.)																				=====	
																				148,431.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/10-0600 -000-0
 FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	425,707.60

Schedule of Budgetary Resources

1000	4201	D	B												U		Y		1	443,528.85
1050, Unob Bal: Unobligated balance (total)																				=====
																				443,528.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				443,528.85
1940	4610	C	E		A										U		Y			-17,821.25

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y		N	425,707.60
3040	4902	C	E					DISC				X			U		Y		N	-425,707.60

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	425,707.60
4020, Disc: Total outlays, gross																				=====
																				425,707.60
4080, Disc: Outlays, net																				=====
																				425,707.60
4190, Outlays, net (disc. and mand.)																				=====
																				425,707.60

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 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		297,736,529.98
0900	4801	C	E									X			U		Y	1		11,024,628.57
0900	4802	C	E					DISC				X			U		Y	1	N	850,339.76
0900	4901	C	E									X			U		Y	1		84,623,788.29
0900	4901	C	E									X			U		Y	1		933,076.80
0900	4902	C	E					DISC				X			U		Y		N	1,469,557,433.35
0900	4902	C	E					DISC				X			U		Y		N	10,944,791.99
Sub-Total, 0900																			1,875,670,588.74	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,345,856,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,345,856,000.00
1700	4252	D	E			F		DISC				X			U		Y			260,499.52
1701	4221	D	E			F		DISC				X			U		Y	1		50,820,620.37
1701	4251	D	E			F		DISC				X			U		Y	1		1,036,380.11
Sub-Total, 1701																			51,857,000.48	
1711	4170	D	E	S				DISC	75	0600		X			U		Y			667,822,537.00
1750, BA: Disc: Spending auth: Total																				=====
																				719,940,037.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,065,796,037.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,065,796,037.00
1940	4450	C	E												U		Y			-420,712,481.00
1940	4510	C	E			A									U		Y			-2.00
1940	4610	C	E			A									U		Y			-548,671,003.35
1940	4700	C	E			A									U		Y			-220,741,961.91
Sub-Total, 1940																			-1,190,125,448.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		297,736,529.98
3030	4801	C	E									X			U		Y	1		11,024,628.57
3030	4802	C	E					DISC				X			U		Y	1	N	850,339.76
3030	4901	C	E									X			U		Y	1		84,623,788.29
3030	4901	C	E									X			U		Y	1		933,076.80
3030	4902	C	E					DISC				X			U		Y		N	1,469,557,433.35
3030	4902	C	E					DISC				X			U		Y		N	10,944,791.99
Sub-Total, 3030																			1,875,670,588.74	
3040	4802	C	E					DISC				X			U		Y	1	N	-850,339.76
3040	4902	C	E					DISC				X			U		Y		N	-1,469,557,433.35
3040	4902	C	E					DISC				X			U		Y		N	-10,944,791.99
Sub-Total, 3040																			-1,481,352,565.10	
3050	4221	D	E				F	DISC				X			U		Y	1		-50,820,620.37
3050	4251	D	E				F	DISC				X			U		Y	1		-1,036,380.11
Sub-Total, 3050																			-51,857,000.48	
3090	4801	C	E												U		Y	1		297,736,529.98
3090	4801	C	E												U		Y	1		11,024,628.57
3090	4901	C	E												U		Y	1		84,623,788.29
3090	4901	C	E												U		Y	1		933,076.80
Sub-Total, 3090																			394,318,023.64	
3091	4221	D	E				F	DISC							U		Y	1		-50,820,620.37
3091	4251	D	E				F	DISC							U		Y	1		-1,036,380.11
Sub-Total, 3091																			-51,857,000.48	
3100, Obligated balance, end of year (net)																			=====	
																			342,461,023.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			3,065,796,037.00
4010	4802	C	E					DISC				X		U		Y	1	N	850,339.76
4010	4902	C	E					DISC				X		U		Y		N	1,469,557,433.35
4010	4902	C	E					DISC				X		U		Y		N	10,944,791.99
Sub-Total, 4010																			1,481,352,565.10
4020, Disc: Total outlays, gross																			=====
																			1,481,352,565.10
4030	4252	D	E			F		DISC				X		U		Y			-260,499.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-260,499.52
4050	4221	D	E			F		DISC				X		U		Y	1		-50,820,620.37
4050	4251	D	E			F		DISC				X		U		Y	1		-1,036,380.11
Sub-Total, 4050																			-51,857,000.48
4060, Disc: Additional offsets against BA only (total)																			=====
																			-51,857,000.48
4070, Disc: Budget authority, net																			=====
																			3,013,678,537.00
4080, Disc: Outlays, net																			=====
																			1,481,092,065.58
4180, Budget authority, net (disc. and mand.)																			=====
																			3,013,678,537.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,481,092,065.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
 FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	24,931.55
1953	4650	C	E												E		N	1	24,931.55
Sub-Total, 1953																			49,863.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1	55,418,252.59
3000	4901	C	B									X			E		N	1	720,194.43
Sub-Total, 3000																			56,138,447.02

3020, Obligated balance, start of year (net) =====
56,138,447.02

3031	4801	C	B									X			E		N	1	-55,418,252.59	
3031	4801	C	E									X			E		N	1	27,646,815.10	
3031	4802	D	B					DISC				X			E		N	1	N	656,061.88
3031	4802	D	E					DISC				X			E		N	1	N	-39,423.16
3031	4901	C	B									X			E		N	1	-720,194.43	
3031	4901	C	E									X			E		N	1	1,928,177.15	
3031	4902	C	E					DISC				X			E		N		N	25,965,817.41
Sub-Total, 3031																			19,001.36	

3040	4802	D	B					DISC				X			E		N	1	N	-656,061.88
3040	4802	D	E					DISC				X			E		N	1	N	39,423.16
3040	4902	C	E					DISC				X			E		N		N	-25,965,817.41
Sub-Total, 3040																			-26,582,456.13	

3081	4871	D	E									X			E		N			-43,472.00
3090	4801	C	E												E		N	1		27,646,815.10
3090	4871	D	E												E		N			-43,472.00
3090	4901	C	E												E		N	1		1,928,177.15
Sub-Total, 3090																			29,531,520.25	

3100, Obligated balance, end of year (net) =====
29,531,520.25

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 Budget Account: Salaries and Expenses
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 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
 FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X			E		N	1	N	656,061.88
4011	4802	D	E					DISC				X			E		N	1	N	-39,423.16
4011	4902	C	E					DISC				X			E		N		N	25,965,817.41
Sub-Total, 4011																			26,582,456.13	
4020, Disc: Total outlays, gross																			26,582,456.13	
4080, Disc: Outlays, net																			26,582,456.13	
4190, Outlays, net (disc. and mand.)																			26,582,456.13	

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,507,069.06
1953	4650	C	E												E		N	1		1,507,069.06
Sub-Total, 1953																				3,014,138.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,178,917.39
3000	4801	C	B									X			E		N	1		715,099,132.67
3000	4901	C	B									X			E		N	1		612,090.92
3000	4901	C	B									X			E		N	1		109,021,000.61
Sub-Total, 3000																				840,911,141.59

3010	4221	D	B			F		DISC				X			E		N	1		-15,662,113.00
3010	4251	D	B			F		DISC				X			E		N	1		-3,822,230.70
Sub-Total, 3010																				-19,484,343.70

3020, Obligated balance, start of year (net) =====
821,426,797.89

3031	4801	C	B									X			E		N	1		-16,178,917.39
3031	4801	C	B									X			E		N	1		-715,099,132.67
3031	4801	C	E									X			E		N	1		244,371,711.49
3031	4801	C	E									X			E		N	1		6,764,957.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,956,925.19
3031	4802	C	B					DISC				X			E		N	1	N	-61,683.00
3031	4802	C	E					DISC				X			E		N	1	N	225,087.11
3031	4802	C	E					DISC				X			E		N	1	N	5,882,080.59
3031	4901	C	B									X			E		N	1		-612,090.92
3031	4901	C	B									X			E		N	1		-109,021,000.61
3031	4901	C	E									X			E		N	1		229,490.39
3031	4901	C	E									X			E		N	1		39,004,801.14
3031	4902	C	E					DISC				X			E		N		N	535,372,617.91
3031	4902	C	E					DISC				X			E		N		N	9,613,758.77
Sub-Total, 3031																				-1,465,245.38

3040	4802	C	B					DISC				X			E		N	1	N	1,956,925.19
3040	4802	C	B					DISC				X			E		N	1	N	61,683.00
3040	4802	C	E					DISC				X			E		N	1	N	-225,087.11
3040	4802	C	E					DISC				X			E		N	1	N	-5,882,080.59

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-535,372,617.91
3040	4902	C	E					DISC				X		E		N		N	-9,613,758.77
Sub-Total, 3040																			-549,074,936.19
3051	4221	D	B			F		DISC				X		E		N	1		15,662,113.00
3051	4221	D	E			F		DISC				X		E		N	1		-7,796,957.36
3051	4251	D	B			F		DISC				X		E		N	1		3,822,230.70
3051	4251	D	E			F		DISC				X		E		N	1		-4,966,079.68
Sub-Total, 3051																			6,721,306.66
3090	4801	C	E											E		N	1		244,371,711.49
3090	4801	C	E											E		N	1		6,764,957.00
3090	4901	C	E											E		N	1		229,490.39
3090	4901	C	E											E		N	1		39,004,801.14
Sub-Total, 3090																			290,370,960.02
3091	4221	D	E			F		DISC						E		N	1		-7,796,957.36
3091	4251	D	E			F		DISC						E		N	1		-4,966,079.68
Sub-Total, 3091																			-12,763,037.04
3100, Obligated balance, end of year (net)																			=====
																			277,607,922.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,956,925.19
4011	4802	C	B					DISC				X		E		N	1	N	-61,683.00
4011	4802	C	E					DISC				X		E		N	1	N	225,087.11
4011	4802	C	E					DISC				X		E		N	1	N	5,882,080.59
4011	4902	C	E					DISC				X		E		N		N	535,372,617.91
4011	4902	C	E					DISC				X		E		N		N	9,613,758.77
Sub-Total, 4011																			549,074,936.19
4020, Disc: Total outlays, gross																			=====
																			549,074,936.19
4030	4252	D	E			F		DISC				X		E		N			-6,721,306.66
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-6,721,306.66
4052	4252	D	E			F		DISC				X		E		N			6,721,306.66

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
=====																				
6,721,306.66																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
542,353,629.53																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
542,353,629.53																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		609,063.36
1953	4650	C	E												E		N	1		609,063.36
Sub-Total, 1953																				1,218,126.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		149,030,222.52
3000	4801	C	B									X			E		N	1		9,861,223.89
3000	4901	C	B									X			E		N	1		12,206,040.94
3000	4901	C	B									X			E		N	1		470,454.75
Sub-Total, 3000																				171,567,942.10

3010	4221	D	B			F		DISC				X			E		N	1		-9,371,581.77
3010	4251	D	B			F		DISC				X			E		N	1		-6,251,987.77
Sub-Total, 3010																				-15,623,569.54

3020, Obligated balance, start of year (net) =====
155,944,372.56

3031	4801	C	B									X			E		N	1		-149,030,222.52
3031	4801	C	B									X			E		N	1		-9,861,223.89
3031	4801	C	E									X			E		N	1		78,574,695.63
3031	4801	C	E									X			E		N	1		3,549,424.21
3031	4802	D	B					DISC				X			E		N	1	N	26,691.47
3031	4802	D	B					DISC				X			E		N	1	N	7,393,057.11
3031	4802	D	E					DISC				X			E		N	1	N	-371,620.63
3031	4802	D	E					DISC				X			E		N	1	N	-32,911.36
3031	4881	C	E									X			E		N			65,125.00
3031	4901	C	B									X			E		N	1		-12,206,040.94
3031	4901	C	B									X			E		N	1		-470,454.75
3031	4901	C	E									X			E		N	1		7,148,579.61
3031	4901	C	E									X			E		N	1		4,343,318.40
3031	4902	C	E					DISC				X			E		N		N	2,349,234.75
3031	4902	C	E					DISC				X			E		N		N	68,152,982.62
Sub-Total, 3031																				-369,365.29

3040	4802	D	B					DISC				X			E		N	1	N	-26,691.47
3040	4802	D	B					DISC				X			E		N	1	N	-7,393,057.11
3040	4802	D	E					DISC				X			E		N	1	N	371,620.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		E		N	1	N	32,911.36
3040	4902	C	E					DISC				X		E		N		N	-2,349,234.75
3040	4902	C	E					DISC				X		E		N		N	-68,152,982.62
Sub-Total, 3040																			-77,517,433.96
3051	4221	D	B			F		DISC				X		E		N	1		9,371,581.77
3051	4221	D	E			F		DISC				X		E		N	1		-7,247,489.09
3051	4251	D	B			F		DISC				X		E		N	1		6,251,987.77
3051	4251	D	E			F		DISC				X		E		N	1		-6,056,181.33
Sub-Total, 3051																			2,319,899.12
3081	4871	D	E									X		E		N			-101,289.00
3090	4801	C	E											E		N	1		78,574,695.63
3090	4801	C	E											E		N	1		3,549,424.21
3090	4871	D	E											E		N			-101,289.00
3090	4881	C	E											E		N			65,125.00
3090	4901	C	E											E		N	1		7,148,579.61
3090	4901	C	E											E		N	1		4,343,318.40
Sub-Total, 3090																			93,579,853.85
3091	4221	D	E			F		DISC						E		N	1		-7,247,489.09
3091	4251	D	E			F		DISC						E		N	1		-6,056,181.33
Sub-Total, 3091																			-13,303,670.42
3100, Obligated balance, end of year (net)																			=====
																			80,276,183.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	26,691.47
4011	4802	D	B					DISC				X		E		N	1	N	7,393,057.11
4011	4802	D	E					DISC				X		E		N	1	N	-371,620.63
4011	4802	D	E					DISC				X		E		N	1	N	-32,911.36
4011	4902	C	E					DISC				X		E		N		N	2,349,234.75
4011	4902	C	E					DISC				X		E		N		N	68,152,982.62
Sub-Total, 4011																			77,517,433.96
4020, Disc: Total outlays, gross																			=====
																			77,517,433.96
4030	4252	D	E			F		DISC				X		E		N			-2,319,899.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,319,899.12
4052	4252	D	E			F		DISC				X		E		N			2,319,899.12
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,319,899.12
4080, Disc: Outlays, net																			=====
																			75,197,534.84
4190, Outlays, net (disc. and mand.)																			=====
																			75,197,534.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	5,563.80
1953	4650	C	E													E		N	1	5,563.80
Sub-Total, 1953																				11,127.60

Change in Obl Bal

3000	4801	C	B									X				E		N	1	898,399.81
3000	4901	C	B									X				E		N	1	120,100.12
Sub-Total, 3000																				1,018,499.93

3020, Obligated balance, start of year (net) =====
1,018,499.93

3031	4801	C	B									X				E		N	1	-898,399.81	
3031	4801	C	E									X				E		N	1	898,399.81	
3031	4901	C	B									X				E		N	1	-120,100.12	
3031	4901	C	E									X				E		N	1	125,210.05	
3031	4902	D	E					DISC				X				E		N		N	-6,561.82
Sub-Total, 3031																				-1,451.89	

3040	4902	D	E					DISC				X				E		N		N	6,561.82
3090	4801	C	E													E		N	1	898,399.81	
3090	4901	C	E													E		N	1	125,210.05	
Sub-Total, 3090																				1,023,609.86	

3100, Obligated balance, end of year (net) =====
1,023,609.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-6,561.82
4020, Disc: Total outlays, gross																				=====
																				-6,561.82
4080, Disc: Outlays, net																				=====
																				-6,561.82
4190, Outlays, net (disc. and mand.)																				=====
																				-6,561.82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		983,711.56
1953	4650	C	E												E		N	1		983,711.56
Sub-Total, 1953																				1,967,423.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		49,424,168.04
3000	4801	C	B									X			E		N	1		4,287,027.79
3000	4901	C	B									X			E		N	1		109,036.68
3000	4901	C	B									X			E		N	1		8,274,072.71
Sub-Total, 3000																				62,094,305.22

3010	4221	C	B			F		DISC				X			E		N	1		874,998.15
3010	4251	D	B			F		DISC				X			E		N	1		-644,273.58
Sub-Total, 3010																				230,724.57

3020, Obligated balance, start of year (net) =====
62,325,029.79

3031	4801	C	B									X			E		N	1		-49,424,168.04
3031	4801	C	B									X			E		N	1		-4,287,027.79
3031	4801	C	E									X			E		N	1		41,358,840.64
3031	4801	C	E									X			E		N	1		372,812.07
3031	4802	C	B					DISC				X			E		N	1	N	-7.26
3031	4802	D	B					DISC				X			E		N	1	N	1,567,744.80
3031	4802	C	E					DISC				X			E		N	1	N	7.95
3031	4802	D	E					DISC				X			E		N	1	N	-1,192,064.85
3031	4881	C	E									X			E		N			54,715.00
3031	4901	C	B									X			E		N	1		-109,036.68
3031	4901	C	B									X			E		N	1		-8,274,072.71
3031	4901	C	E									X			E		N	1		16,271.17
3031	4901	C	E									X			E		N	1		111,496.81
3031	4902	C	E					DISC				X			E		N		N	15,729,716.82
3031	4902	C	E					DISC				X			E		N		N	3,902,494.28
Sub-Total, 3031																				-172,277.79

3040	4802	C	B					DISC				X			E		N	1	N	7.26
3040	4802	D	B					DISC				X			E		N	1	N	-1,567,744.80
3040	4802	C	E					DISC				X			E		N	1	N	-7.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3040	4802	D	E					DISC				X			E		N	1	N	1,192,064.85	
3040	4902	C	E					DISC				X			E		N		N	-15,729,716.82	
3040	4902	C	E					DISC				X			E		N		N	-3,902,494.28	
Sub-Total, 3040																				-20,007,891.74	
3051	4221	C	B			F		DISC				X			E		N	1		-874,998.15	
3051	4221	C	E			F		DISC				X			E		N	1		5,674,303.33	
3051	4251	D	B			F		DISC				X			E		N	1		644,273.58	
3051	4251	D	E			F		DISC				X			E		N	1		-462,416.67	
Sub-Total, 3051																				4,981,162.09	
3081	4871	D	E									X			E		N			-53,074.00	
3090	4801	C	E												E		N	1		41,358,840.64	
3090	4801	C	E												E		N	1		372,812.07	
3090	4871	D	E												E		N			-53,074.00	
3090	4881	C	E												E		N			54,715.00	
3090	4901	C	E												E		N	1		16,271.17	
3090	4901	C	E												E		N	1		111,496.81	
Sub-Total, 3090																				41,861,061.69	
3091	4221	C	E			F		DISC							E		N	1		5,674,303.33	
3091	4251	D	E			F		DISC							E		N	1		-462,416.67	
Sub-Total, 3091																				5,211,886.66	
3100, Obligated balance, end of year (net)																					=====
																				47,072,948.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-7.26
4011	4802	D	B					DISC				X		E		N	1	N	1,567,744.80
4011	4802	C	E					DISC				X		E		N	1	N	7.95
4011	4802	D	E					DISC				X		E		N	1	N	-1,192,064.85
4011	4902	C	E					DISC				X		E		N		N	15,729,716.82
4011	4902	C	E					DISC				X		E		N		N	3,902,494.28
Sub-Total, 4011																			20,007,891.74
4020, Disc: Total outlays, gross																			=====
																			20,007,891.74
4030	4252	D	E			F		DISC				X		E		N			-4,981,162.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,981,162.09
4052	4252	D	E			F		DISC				X		E		N			4,981,162.09
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,981,162.09
4080, Disc: Outlays, net																			=====
																			15,026,729.65
4190, Outlays, net (disc. and mand.)																			=====
																			15,026,729.65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,865,566.88
1953	4650	C	E												E		N	1		8,865,566.88
Sub-Total, 1953																				17,731,133.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		29,645,479.46
3000	4801	C	B									X			E		N	1		1,537,315.10
3000	4901	C	B									X			E		N	1		5,638,361.07
3000	4901	C	B									X			E		N	1		277,012.79
Sub-Total, 3000																				37,098,168.42

3010	4221	D	B			F		DISC				X			E		N	1		-989,355.29
3010	4251	D	B			F		DISC				X			E		N	1		-2,044,975.05
Sub-Total, 3010																				-3,034,330.34

3020, Obligated balance, start of year (net) =====
34,063,838.08

3031	4801	C	B									X			E		N	1		-29,645,479.46
3031	4801	C	B									X			E		N	1		-1,537,315.10
3031	4801	C	E									X			E		N	1		25,659,345.16
3031	4801	C	E									X			E		N	1		1,658,162.76
3031	4802	C	B					DISC				X			E		N	1	N	-319,066.30
3031	4802	C	B					DISC				X			E		N	1	N	-1,441,982.03
3031	4802	C	E					DISC				X			E		N	1	N	459,999.62
3031	4802	C	E					DISC				X			E		N	1	N	47,795.97
3031	4901	C	B									X			E		N	1		-5,638,361.07
3031	4901	C	B									X			E		N	1		-277,012.79
3031	4901	C	E									X			E		N	1		246,537.56
3031	4901	C	E									X			E		N	1		4,444,148.27
3031	4902	C	E					DISC				X			E		N		N	5,838,712.12
3031	4902	C	E					DISC				X			E		N		N	172,768.10
Sub-Total, 3031																				-331,747.19

3040	4802	C	B					DISC				X			E		N	1	N	319,066.30
3040	4802	C	B					DISC				X			E		N	1	N	1,441,982.03
3040	4802	C	E					DISC				X			E		N	1	N	-459,999.62
3040	4802	C	E					DISC				X			E		N	1	N	-47,795.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-5,838,712.12
3040	4902	C	E					DISC				X			E		N		N	-172,768.10
Sub-Total, 3040																				-4,758,227.48
3051	4221	D	B			F		DISC				X			E		N	1		989,355.29
3051	4221	D	E			F		DISC				X			E		N	1		-201,722.70
3051	4251	D	B			F		DISC				X			E		N	1		2,044,975.05
3051	4251	D	E			F		DISC				X			E		N	1		-2,557,794.52
Sub-Total, 3051																				274,813.12
3090	4801	C	E												E		N	1		25,659,345.16
3090	4801	C	E												E		N	1		1,658,162.76
3090	4901	C	E												E		N	1		246,537.56
3090	4901	C	E												E		N	1		4,444,148.27
Sub-Total, 3090																				32,008,193.75
3091	4221	D	E			F		DISC							E		N	1		-201,722.70
3091	4251	D	E			F		DISC							E		N	1		-2,557,794.52
Sub-Total, 3091																				-2,759,517.22
3100, Obligated balance, end of year (net)																				=====
																				29,248,676.53

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-319,066.30
4011	4802	C	B					DISC				X			E		N	1	N	-1,441,982.03
4011	4802	C	E					DISC				X			E		N	1	N	459,999.62
4011	4802	C	E					DISC				X			E		N	1	N	47,795.97
4011	4902	C	E					DISC				X			E		N		N	5,838,712.12
4011	4902	C	E					DISC				X			E		N		N	172,768.10
Sub-Total, 4011																				4,758,227.48
4020, Disc: Total outlays, gross																				=====
																				4,758,227.48
4030	4252	D	E			F		DISC				X			E		N			-274,813.12
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-274,813.12
4052	4252	D	E			F		DISC				X			E		N			274,813.12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
=====																				
274,813.12																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
4,483,414.36																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
4,483,414.36																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	57,461,335.71
1953	4650	C	E												E		N	1	57,461,335.71
Sub-Total, 1953																			114,922,671.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1	26,158,502.47
3000	4901	D	B									X			E		N	1	-10,341.46
3000	4901	C	B									X			E		N	1	919,706.17
Sub-Total, 3000																			27,067,867.18

3010	4221	D	B			F		DISC				X			E		N	1	-68,516,636.77
3010	4251	D	B			F		DISC				X			E		N	1	-482,951.63
Sub-Total, 3010																			-68,999,588.40

3020, Obligated balance, start of year (net) =====
-41,931,721.22

3031	4801	C	B									X			E		N	1	-26,158,502.47
3031	4801	C	E									X			E		N	1	464,472.95
3031	4801	C	E									X			E		N	1	23,017,169.72
3031	4802	D	B					DISC				X			E		N	1	2,522.21
3031	4802	C	B					DISC				X			E		N	1	-1,256,479.76
3031	4802	D	E					DISC				X			E		N	1	-2,522.21
3031	4802	C	E					DISC				X			E		N	1	1,380,414.26
3031	4901	D	B									X			E		N	1	10,341.46
3031	4901	C	B									X			E		N	1	-919,706.17
3031	4901	C	E									X			E		N	1	1,281,710.06
3031	4901	D	E									X			E		N	1	-10,341.46
3031	4902	C	E					DISC				X			E		N		883,413.54
3031	4902	C	E					DISC				X			E		N		1,214,544.34
Sub-Total, 3031																			-92,963.53

3040	4802	D	B					DISC				X			E		N	1	-2,522.21
3040	4802	C	B					DISC				X			E		N	1	1,256,479.76
3040	4802	D	E					DISC				X			E		N	1	2,522.21
3040	4802	C	E					DISC				X			E		N	1	-1,380,414.26
3040	4902	C	E					DISC				X			E		N		-883,413.54
3040	4902	C	E					DISC				X			E		N		-1,214,544.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-2,221,892.38
3051	4221	D	B			F		DISC				X			E		N	1		68,516,636.77
3051	4221	D	E			F		DISC				X			E		N	1		-68,556,749.51
3051	4251	D	B			F		DISC				X			E		N	1		482,951.63
3051	4251	D	E			F		DISC				X			E		N	1		-417,850.83
Sub-Total, 3051																				24,988.06
3090	4801	C	E												E		N	1		464,472.95
3090	4801	C	E												E		N	1		23,017,169.72
3090	4901	C	E												E		N	1		1,281,710.06
3090	4901	D	E												E		N	1		-10,341.46
Sub-Total, 3090																				24,753,011.27
3091	4221	D	E			F		DISC							E		N	1		-68,556,749.51
3091	4251	D	E			F		DISC							E		N	1		-417,850.83
Sub-Total, 3091																				-68,974,600.34
3100, Obligated balance, end of year (net)																				=====
																				-44,221,589.07

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,522.21
4011	4802	C	B					DISC				X			E		N	1	N	-1,256,479.76
4011	4802	D	E					DISC				X			E		N	1	N	-2,522.21
4011	4802	C	E					DISC				X			E		N	1	N	1,380,414.26
4011	4902	C	E					DISC				X			E		N		N	883,413.54
4011	4902	C	E					DISC				X			E		N		N	1,214,544.34
Sub-Total, 4011																				2,221,892.38
4020, Disc: Total outlays, gross																				=====
																				2,221,892.38
4030	4252	D	E			F		DISC				X			E		N			-24,988.06
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-24,988.06
4052	4252	D	E			F		DISC				X			E		N			24,988.06
4060, Disc: Additional offsets against BA only (total)																				=====
																				24,988.06

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				2,196,904.32
4190, Outlays, net (disc. and mand.)																				=====
																				2,196,904.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Building and Facilities
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-10,115,267.76
0900	4801	C	E									X		U		N	1		15,695,906.24
0900	4901	C	B									X		U		N	1		-220,148.71
0900	4901	C	E									X		U		N	1		131,326.35
0900	4902	C	E					DISC	NEW			X		U		N		N	5,880,623.31
Sub-Total, 0900																			11,372,439.43

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		20,910,885.02
1000	4801	C	B									X		U		N	1		-10,115,267.76
1000	4901	C	B									X		U		N	1		-220,148.71
Sub-Total, 1000																			10,575,468.55
1021	4871	D	E									X		U		N			19,843.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,595,311.55
1100	4119	D	E	P				DISC				X	X	U		N	1		15,930,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			15,930,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			15,930,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			26,525,311.55
1941	4450	C	E											U		N			-2,311,469.00
1941	4610	C	E		A									U		N			-1,973,390.72
1941	4700	C	E		A									U		N			-10,868,012.40
Sub-Total, 1941																			-15,152,872.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Building and Facilities
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,115,267.76
3000	4901	C	B									X		U		N	1		220,148.71
Sub-Total, 3000																			10,335,416.47

3020, Obligated balance, start of year (net) =====
10,335,416.47

3030	4801	C	B									X		U		N	1		-10,115,267.76
3030	4801	C	E									X		U		N	1		15,695,906.24
3030	4901	C	B									X		U		N	1		-220,148.71
3030	4901	C	E									X		U		N	1		131,326.35
3030	4902	C	E					DISC	NEW			X		U		N		N	5,880,623.31
Sub-Total, 3030																			11,372,439.43

3040	4902	C	E					DISC	NEW			X		U		N		N	-5,880,623.31
3080	4871	D	E									X		U		N			-19,843.00
3090	4801	C	E											U		N	1		15,695,906.24
3090	4871	D	E											U		N			-19,843.00
3090	4901	C	E											U		N	1		131,326.35
Sub-Total, 3090																			15,807,389.59

3100, Obligated balance, end of year (net) =====
15,807,389.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Building and Facilities
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				15,930,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		5,880,623.31
4020, Disc: Total outlays, gross																				=====
																				5,880,623.31
4070, Disc: Budget authority, net																				=====
																				15,930,000.00
4080, Disc: Outlays, net																				=====
																				5,880,623.31
4180, Budget authority, net (disc. and mand.)																				=====
																				15,930,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,880,623.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Cooperative Research and Development
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-2,184,117.89
0900	4801	C	E									X		U		N	2		507,321.54
0900	4802	C	B					DISC BAL				X		U		N	2	N	-21,180.22
0900	4802	D	E					DISC NEW				X		U		N	2	N	-40,589.77
0900	4881	C	E									X		U		N			11.00
0900	4901	C	B									X		U		N	2		-523.54
0900	4901	C	E									X		U		N	2		193,790.88
0900	4902	C	E					DISC NEW				X		U		N		N	2,209,368.47
Sub-Total, 0900																			664,080.47

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		5,757,548.15
1000	4801	C	B									X		U		N	2		-2,184,117.89
1000	4802	C	B					DISC BAL				X		U		N	2	N	-21,180.22
1000	4901	C	B									X		U		N	2		-523.54
Sub-Total, 1000																			3,551,726.50
1021	4871	D	E									X		U		N			17,578.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,569,304.50
1101	4114	D	E	P				DISC				X		U		N	2		1,533,682.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,533,682.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,533,682.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,102,986.50
1941	4450	C	E											U		N			-292.00
1941	4610	C	E		A									U		N			-4,209,326.83
1941	4700	C	E		A									U		N			-229,287.20
Sub-Total, 1941																			-4,438,906.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Cooperative Research and Development
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,184,117.89
3000	4901	C	B									X			U		N	2		523.54
Sub-Total, 3000																				2,184,641.43

3020, Obligated balance, start of year (net) =====
2,184,641.43

3030	4801	C	B									X			U		N	2		-2,184,117.89
3030	4801	C	E									X			U		N	2		507,321.54
3030	4802	C	B					DISC	BAL			X			U		N	2	N	-21,180.22
3030	4802	D	E					DISC	NEW			X			U		N	2	N	-40,589.77
3030	4881	C	E									X			U		N			11.00
3030	4901	C	B									X			U		N	2		-523.54
3030	4901	C	E									X			U		N	2		193,790.88
3030	4902	C	E					DISC	NEW			X			U		N		N	2,209,368.47
Sub-Total, 3030																				664,080.47

3040	4802	C	B					DISC	BAL			X			U		N	2	N	21,180.22
3040	4802	D	E					DISC	NEW			X			U		N	2	N	40,589.77
3040	4902	C	E					DISC	NEW			X			U		N		N	-2,209,368.47
Sub-Total, 3040																				-2,147,598.48

3080	4871	D	E									X			U		N			-17,578.00
3090	4801	C	E												U		N	2		507,321.54
3090	4871	D	E												U		N			-17,578.00
3090	4881	C	E												U		N			11.00
3090	4901	C	E												U		N	2		193,790.88
Sub-Total, 3090																				683,545.42

3100, Obligated balance, end of year (net) =====
683,545.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Cooperative Research and Development
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,533,682.00
4010	4802	D	E					DISC	NEW			X			U		N	2	N	-40,589.77
4010	4902	C	E					DISC	NEW			X			U		N		N	2,209,368.47
Sub-Total, 4010																				2,168,778.70
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-21,180.22
4020, Disc: Total outlays, gross																				=====
																				2,147,598.48
4070, Disc: Budget authority, net																				=====
																				1,533,682.00
4080, Disc: Outlays, net																				=====
																				2,147,598.48
4180, Budget authority, net (disc. and mand.)																				=====
																				1,533,682.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,147,598.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,896,693,328.72
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					258,194,770.56		
1021, Unob Bal: Recov of prior year unpaid obligations																					186,088.00		
1050, Unob Bal: Unobligated balance (total)																					=====	258,380,858.56	
1100, BA: Disc: Appropriation																						2,361,786,000.00	
1101, BA: Disc: Appropriation (special fund)																						1,533,682.00	
1160, BA: Disc: Appropriation (total)																						=====	2,363,319,682.00
1700, BA: Disc: Spending auth: Collected																						421,230,351.88	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						51,857,000.48	
1702, BA: Disc: Spending auth: Previously unavailable																						300,491,033.11	
1710, BA: Disc: Spending auth: Trans to other accounts																						-667,822,537.00	
1711, BA: Disc: Spending auth: Trans from other accounts																						667,822,537.00	
1750, BA: Disc: Spending auth: Total																						=====	773,578,385.47
1900, Budget authority total (disc. and mand.)																						=====	3,136,898,067.47
1930, Total budgetary resources avail (disc. and mand.)																						=====	3,395,278,926.03
1940, Unob Bal: Memo: Unob bal expiring																							-1,190,143,269.51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,136,898,067.47
<hr/>																				
4010																				1,501,439,023.76
4011																				681,188,532.77
4020																				===== 2,182,627,556.53
<hr/>																				
4030																				-14,827,805.93
4033																				-420,724,715.00
4040																				===== -435,552,520.93
<hr/>																				
4050																				-51,857,000.48
4052																				14,322,169.05
4060																				===== -37,534,831.43
<hr/>																				
4070																				===== 2,663,810,715.11
<hr/>																				
4080																				===== 1,747,075,035.60
<hr/>																				
4180																				===== 2,663,810,715.11
<hr/>																				
4190																				===== 1,747,075,035.60
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5090, Memo: Unavail balance, SOY: Offetting collections	-300,004,356.11
5091, Memo: Unavail balance, EOY: Offetting collections	486,677.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Revolving Fund for Certification and Other Services
 Treasury Account: Revolving Fund for Certification and Other Services
 Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-3,128,717.95
0900	4801	C	E									X		U		N	3		2,835,018.22
0900	4881	C	E									X		U		N			16,293.00
0900	4901	C	B									X		U		N	3		-297,672.23
0900	4901	C	E									X		U		N	3		212,787.12
0900	4902	C	E					MAND	NEW			X		U		N		N	5,447,933.90
Sub-Total, 0900																			5,085,642.06

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		4,455,455.57
1000	4222	C	B				X	MAND				X		U		N	3		-93,969.16
1000	4801	C	B									X		U		N	3		-3,128,717.95
1000	4901	C	B									X		U		N	3		-297,672.23
Sub-Total, 1000																			935,096.23
1021	4871	D	E									X		U		N			18,797.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			953,893.23
1800	4222	C	B				X	MAND				X		U		N	3		93,969.16
1800	4222	C	E				X	MAND				X		U		N	3		-93,969.16
1800	4266	D	E					MAND				X		U		N			5,870,485.31
Sub-Total, 1800																			5,870,485.31
1850, BA: Mand: Spending auth: Total																			=====
																			5,870,485.31
1900, Budget authority total (disc. and mand.)																			=====
																			5,870,485.31
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,824,378.54
1941	4510	C	E		A									U		N			-642,995.24
1941	4610	C	E		A									U		N			-1,095,741.24
Sub-Total, 1941																			-1,738,736.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Revolving Fund for Certification and Other Services
 Treasury Account: Revolving Fund for Certification and Other Services
 Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	3		3,128,717.95
3000	4901	C	B									X			U		N	3		297,672.23
Sub-Total, 3000																				3,426,390.18

3020, Obligated balance, start of year (net) =====
3,426,390.18

3030	4801	C	B									X			U		N	3		-3,128,717.95
3030	4801	C	E									X			U		N	3		2,835,018.22
3030	4881	C	E									X			U		N			16,293.00
3030	4901	C	B									X			U		N	3		-297,672.23
3030	4901	C	E									X			U		N	3		212,787.12
3030	4902	C	E					MAND	NEW			X			U		N		N	5,447,933.90
Sub-Total, 3030																				5,085,642.06

3040	4902	C	E					MAND	NEW			X			U		N		N	-5,447,933.90
3080	4871	D	E									X			U		N			-18,797.00
3090	4801	C	E												U		N	3		2,835,018.22
3090	4871	D	E												U		N			-18,797.00
3090	4881	C	E												U		N			16,293.00
3090	4901	C	E												U		N	3		212,787.12
Sub-Total, 3090																				3,045,301.34

3100, Obligated balance, end of year (net) =====
3,045,301.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Revolving Fund for Certification and Other Services
 Treasury Account: Revolving Fund for Certification and Other Services
 Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,870,485.31
4100	4902	C	E					MAND	NEW			X			U		N	N		5,447,933.90
4110	4902	C	E					MAND	NEW			X			U		N	N		5,447,933.90
4123	4222	C	B			X		MAND				X			U		N	3		-93,969.16
4123	4222	C	E			X		MAND				X			U		N	3		93,969.16
4123	4266	D	E					MAND				X			U		N			-5,870,485.31
Sub-Total, 4123																				-5,870,485.31
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-5,870,485.31
4170, Mand: Outlays, net																				=====
																				-422,551.41
4190, Outlays, net (disc. and mand.)																				=====
																				-422,551.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Account Total, Revolving Fund for Certification and Other Servic
 Treasury Account:
 Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,426,390.18
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,426,390.18	
3020																					3,426,390.18
3020, Obligated balance, start of year (net)																				3,426,390.18	
3030																					5,085,642.06
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,085,642.06	
3040																					-5,447,933.90
3040, Ob Bal: Outlays(gross)																				-5,447,933.90	
3080																					-18,797.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-18,797.00	
3090																					3,045,301.34
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,045,301.34	
3100																					3,045,301.34
3100, Obligated balance, end of year (net)																				3,045,301.34	

BA & O, Net

4090																					5,870,485.31
4090, Mand: Budget authority, gross																				5,870,485.31	
4100																					5,447,933.90
4100, Mand: Outlays from new authority																				5,447,933.90	
4110																					5,447,933.90
4110, Mand: Total outlays, gross																				5,447,933.90	
4123																					-5,870,485.31
4123, Mand: Offsets, BA and OL: Collections, nonFed sracs																				-5,870,485.31	
4130																					-5,870,485.31
4130, Mand: Offsets against gross BA and outlays (total)																				-5,870,485.31	
4170																					-422,551.41
4170, Mand: Outlays, net																				-422,551.41	
4190																					-422,551.41
4190, Outlays, net (disc. and mand.)																				-422,551.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Free Clinics Malpractice Claims Fund
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-253,606.39
0900	4801	C	E									X		U		N	1		196,397.01
0900	4901	D	E									X		U		N	1		-20,140.47
0900	4902	C	E				DISC	NEW				X		U		N		N	369,266.24
Sub-Total, 0900																			291,916.39

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		2,950,230.64
1000	4801	C	B									X		U		N	1		-253,606.39
Sub-Total, 1000																			2,696,624.25
1021	4871	D	E									X		U		N			17,346.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,713,970.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,713,970.76
1941	4610	C	E		A									U		N			-2,192,054.37
1941	4700	C	E		A									U		N			-270,000.00
Sub-Total, 1941																			-2,462,054.37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Free Clinics Malpractice Claims Fund
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		253,606.39
3020, Obligated balance, start of year (net)																				=====
																				253,606.39
3030	4801	C	B									X			U		N	1		-253,606.39
3030	4801	C	E									X			U		N	1		196,397.01
3030	4901	D	E									X			U		N	1		-20,140.47
3030	4902	C	E					DISC	NEW			X			U		N		N	369,266.24
Sub-Total, 3030																				291,916.39
3040	4902	C	E					DISC	NEW			X			U		N		N	-369,266.24
3080	4871	D	E									X			U		N			-17,346.51
3090	4801	C	E												U		N	1		196,397.01
3090	4871	D	E												U		N			-17,346.51
3090	4901	D	E												U		N	1		-20,140.47
Sub-Total, 3090																				158,910.03
3100, Obligated balance, end of year (net)																				=====
																				158,910.03

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N		N	369,266.24
4020, Disc: Total outlays, gross																				=====
																				369,266.24
4080, Disc: Outlays, net																				=====
																				369,266.24
4190, Outlays, net (disc. and mand.)																				=====
																				369,266.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-295,384.14
0900	4801	D	B									X			U		N	1		1,818.61
0900	4801	C	B									X			U		N	1		-1,105,203.09
0900	4801	C	B									X			U		N	1		-3,406.00
0900	4801	C	B									X			U		N	1		-676,637.80
0900	4801	C	B									X			U		N	1		-4,000,469.75
0900	4801	D	B									X			U		N	1		2,848,097.83
0900	4801	C	B									X			U		N	1		-14,533,803.61
0900	4801	C	E									X			U		N	1		8,756,504.13
0900	4801	D	E									X			U		N	1		-784,091.11
0900	4801	C	E									X			U		N	1		1,105,203.09
0900	4801	C	E									X			U		N	1		295,384.14
0900	4801	C	E									X			U		N	1		6,791,230.92
0900	4801	D	E									X			U		N	1		-1,818.61
0900	4801	C	E									X			U		N	1		3,406.00
0900	4801	C	E									X			U		N	1		4,005,469.75
0900	4881	C	E									X			U		N			46,678.13
0900	4881	C	E									X			U		N			1,463,233.07
0900	4901	C	B									X			U		N	1		-17,966,991.63
0900	4901	C	E									X			U		N	1		7,465,953.11
0900	4902	C	E					DISC	BAL			X			U		N		N	1,297,170.61
0900	4902	C	E					DISC	BAL			X			U		N		N	18,279,226.64
0900	4902	C	E					DISC	BAL			X			U		N		N	1,083.48
0900	4902	C	E					DISC	BAL			X			U		N		N	4,322,299.26
Sub-Total, 0900																				17,314,953.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		65,275,849.68
1000	4251	D	B			F		DISC				X			U		N	1		1,630,035.11
1000	4801	C	B									X			U		N	1		-295,384.14
1000	4801	D	B									X			U		N	1		1,818.61
1000	4801	C	B									X			U		N	1		-1,105,203.09
1000	4801	C	B									X			U		N	1		-3,406.00
1000	4801	C	B									X			U		N	1		-676,637.80
1000	4801	C	B									X			U		N	1		-4,000,469.75
1000	4801	D	B									X			U		N	1		2,848,097.83
1000	4801	C	B									X			U		N	1		-14,533,803.61
1000	4901	C	B									X			U		N	1		-17,966,991.63
Sub-Total, 1000																				31,173,905.21
1020	4801	C	E									P			U		N	1		-1,677,085.11
1021	4871	D	E									X			U		N			66,986.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				29,563,806.10
1100	4119	D	E	P				DISC				X	X		U		N	1		5,236,527.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,236,527.00
1700	4266	D	E					DISC				X			U		N			20,775,066.10
1701	4251	D	B			F		DISC				X			U		N	1		-1,630,035.11
1701	4251	D	E			F		DISC				X			U		N	1		1,630,035.11
Sub-Total, 1701																				0.00
1750, BA: Disc: Spending auth: Total																				=====
																				20,775,066.10
1800	4266	D	E					MAND				X			U		N			688,529.60
1850, BA: Mand: Spending auth: Total																				=====
																				688,529.60
1900, Budget authority total (disc. and mand.)																				=====
																				26,700,122.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				56,263,928.80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	D	E												U	N			1,677,085.11
1941	4510	C	E		A										U	N			-10,096,889.30
1941	4610	C	E		A										U	N			-26,010,203.78
1941	4700	C	E		A										U	N			-4,518,701.80
Sub-Total, 1941																			-38,948,709.77

Change in Obl Bal

3000	4801	C	B									X		U		N	1		295,384.14
3000	4801	D	B									X		U		N	1		-1,818.61
3000	4801	C	B									X		U		N	1		1,105,203.09
3000	4801	C	B									X		U		N	1		3,406.00
3000	4801	C	B									X		U		N	1		676,637.80
3000	4801	C	B									X		U		N	1		4,000,469.75
3000	4801	D	B									X		U		N	1		-2,848,097.83
3000	4801	C	B									X		U		N	1		14,533,803.61
3000	4901	C	B									X		U		N	1		17,966,991.63
Sub-Total, 3000																			35,731,979.58
3001	4801	C	E									P		U		N	1		1,677,085.11
3010	4251	D	B			F		DISC				X		U		N	1		-1,630,035.11
3020, Obligated balance, start of year (net)																			=====
																			35,779,029.58
3030	4801	C	B									X		U		N	1		-295,384.14
3030	4801	D	B									X		U		N	1		1,818.61
3030	4801	C	B									X		U		N	1		-1,105,203.09
3030	4801	C	B									X		U		N	1		-3,406.00
3030	4801	C	B									X		U		N	1		-676,637.80
3030	4801	C	B									X		U		N	1		-4,000,469.75
3030	4801	D	B									X		U		N	1		2,848,097.83
3030	4801	C	B									X		U		N	1		-14,533,803.61
3030	4801	C	E									X		U		N	1		8,756,504.13
3030	4801	D	E									X		U		N	1		-784,091.11
3030	4801	C	E									X		U		N	1		1,105,203.09
3030	4801	C	E									X		U		N	1		295,384.14
3030	4801	C	E									X		U		N	1		6,791,230.92
3030	4801	D	E									X		U		N	1		-1,818.61
3030	4801	C	E									X		U		N	1		3,406.00
3030	4801	C	E									X		U		N	1		4,005,469.75
3030	4881	C	E									X		U		N			46,678.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X			U		N			1,463,233.07
3030	4901	C	B									X			U		N	1		-17,966,991.63
3030	4901	C	E									X			U		N	1		7,465,953.11
3030	4902	C	E					DISC BAL				X			U		N	N		1,297,170.61
3030	4902	C	E					DISC BAL				X			U		N	N		18,279,226.64
3030	4902	C	E					DISC BAL				X			U		N	N		1,083.48
3030	4902	C	E					DISC BAL				X			U		N	N		4,322,299.26
Sub-Total, 3030																			17,314,953.03	
3040	4902	C	E					DISC BAL				X			U		N	N		-1,297,170.61
3040	4902	C	E					DISC BAL				X			U		N	N		-18,279,226.64
3040	4902	C	E					DISC BAL				X			U		N	N		-1,083.48
3040	4902	C	E					DISC BAL				X			U		N	N		-4,322,299.26
Sub-Total, 3040																			-23,899,779.99	
3050	4251	D	B				F	DISC				X			U		N	1		1,630,035.11
3050	4251	D	E				F	DISC				X			U		N	1		-1,630,035.11
Sub-Total, 3050																			0.00	
3080	4871	D	E									X			U		N			-66,986.00
3090	4801	C	E												U		N	1		8,756,504.13
3090	4801	D	E												U		N	1		-784,091.11
3090	4801	C	E												U		N	1		1,105,203.09
3090	4801	C	E												U		N	1		295,384.14
3090	4801	C	E												U		N	1		1,677,085.11
3090	4801	C	E												U		N	1		6,791,230.92
3090	4801	D	E												U		N	1		-1,818.61
3090	4801	C	E												U		N	1		3,406.00
3090	4801	C	E												U		N	1		4,005,469.75
3090	4871	D	E												U		N			-66,986.00
3090	4881	C	E												U		N			46,678.13
3090	4881	C	E												U		N			1,463,233.07
3090	4901	C	E												U		N	1		7,465,953.11
Sub-Total, 3090																			30,757,251.73	
3091	4251	D	E				F	DISC							U		N	1		-1,630,035.11
3100, Obligated balance, end of year (net)																			=====	
																			29,127,216.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,011,593.10
4011	4902	C	E					DISC	BAL			X			U		N	N		1,297,170.61
4011	4902	C	E					DISC	BAL			X			U		N	N		18,279,226.64
4011	4902	C	E					DISC	BAL			X			U		N	N		1,083.48
4011	4902	C	E					DISC	BAL			X			U		N	N		4,322,299.26
Sub-Total, 4011																			23,899,779.99	
4020, Disc: Total outlays, gross																				=====
																				23,899,779.99
4033	4266	D	E					DISC				X			U		N			-20,775,066.10
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-20,775,066.10
4050	4251	D	B			F		DISC				X			U		N	1		1,630,035.11
4050	4251	D	E			F		DISC				X			U		N	1		-1,630,035.11
Sub-Total, 4050																			0.00	
4070, Disc: Budget authority, net																				=====
																				5,236,527.00
4080, Disc: Outlays, net																				=====
																				3,124,713.89
4090, Mand: Budget authority, gross																				=====
																				688,529.60
4123	4266	D	E					MAND				X			U		N			-688,529.60
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-688,529.60
4170, Mand: Outlays, net																				=====
																				-688,529.60
4180, Budget authority, net (disc. and mand.)																				=====
																				5,236,527.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		638,221,805.17
0900	4801	C	E									X			U		N	1		946,660,825.91
0900	4901	C	E									X			U		N	1		74,068,206.49
0900	4901	C	E									X			U		N	1		8,449,153.14
0900	4902	C	E					DISC				X			U		N		N	22,721,113.25
0900	4902	C	E					DISC				X			U		N		N	203,748,705.36
Sub-Total, 0900																			1,893,869,809.32	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		1,932,865,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,932,865,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,932,865,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,932,865,000.00
1941	4510	C	E		A										U		N			-8,012,637.00
1941	4610	C	E		A										U		N			-29,027,085.74
1941	4700	C	E		A										U		N			-1,955,467.94
Sub-Total, 1941																			-38,995,190.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		N	1		638,221,805.17
3030	4801	C	E									X		U		N	1		946,660,825.91
3030	4901	C	E									X		U		N	1		74,068,206.49
3030	4901	C	E									X		U		N	1		8,449,153.14
3030	4902	C	E					DISC				X		U		N		N	22,721,113.25
3030	4902	C	E					DISC				X		U		N		N	203,748,705.36
Sub-Total, 3030																			1,893,869,809.32
3040	4902	C	E					DISC				X		U		N		N	-22,721,113.25
3040	4902	C	E					DISC				X		U		N		N	-203,748,705.36
Sub-Total, 3040																			-226,469,818.61
3090	4801	C	E											U		N	1		638,221,805.17
3090	4801	C	E											U		N	1		946,660,825.91
3090	4901	C	E											U		N	1		74,068,206.49
3090	4901	C	E											U		N	1		8,449,153.14
Sub-Total, 3090																			1,667,399,990.71
3100, Obligated balance, end of year (net)																			=====
																			1,667,399,990.71

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,932,865,000.00
4010	4902	C	E					DISC				X		U		N		N	22,721,113.25
4010	4902	C	E					DISC				X		U		N		N	203,748,705.36
Sub-Total, 4010																			226,469,818.61
4020, Disc: Total outlays, gross																			=====
																			226,469,818.61
4070, Disc: Budget authority, net																			=====
																			1,932,865,000.00
4080, Disc: Outlays, net																			=====
																			226,469,818.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,932,865,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			226,469,818.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		100,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			100,000,000.00
1800	4266	D	E					MAND				X		U		N			11,539,746.18
1850, BA: Mand: Spending auth: Total																			=====
																			11,539,746.18
1900, Budget authority total (disc. and mand.)																			=====
																			111,539,746.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			111,539,746.18
1941	4510	C	E		A									U		N			-5,171,362.63
1941	4510	C	E		S									U		N			-95,000,000.00
1941	4610	C	E		A									U		N			-11,368,383.55
Sub-Total, 1941																			-111,539,746.18

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			111,539,746.18
4123	4266	D	E					MAND				X		U		N			-11,539,746.18
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-11,539,746.18
4160, Mand: Budget authority, net																			=====
																			100,000,000.00
4170, Mand: Outlays, net																			=====
																			-11,539,746.18
4180, Budget authority, net (disc. and mand.)																			=====
																			100,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			-11,539,746.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-757,400,850.54
0900	4801	C	B									X		U		N	1		-299,635,479.11
0900	4801	C	E									X		U		N	1		37,771,284.14
0900	4801	C	E									X		U		N	1		19,302,539.37
0900	4881	C	E									X		U		N			107.53
0900	4881	C	E									X		U		N			2.00
0900	4901	C	B									X		U		N	1		-155,706,741.53
0900	4901	C	E									X		U		N	1		19,970,623.33
0900	4901	C	E									X		U		N	1		34,221,389.42
0900	4902	C	E					DISC				X		U		N		N	416,069,057.94
0900	4902	C	E					DISC				X		U		N		N	685,590,413.98
Sub-Total, 0900																			182,346.53

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		1,215,481,365.78
1000	4801	C	B									X		U		N	1		-757,400,850.54
1000	4801	C	B									X		U		N	1		-299,635,479.11
1000	4901	C	B									X		U		N	1		-155,706,741.53
Sub-Total, 1000																			2,738,294.60
1021	4871	D	E									X		U		N			40,851.16
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,779,145.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,779,145.76
1941	4510	C	E		A									U		N			-2,000,000.00
1941	4610	C	E		A									U		N			-596,799.23
Sub-Total, 1941																			-2,596,799.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		757,400,850.54
3000	4801	C	B									X		U		N	1		299,635,479.11
3000	4901	C	B									X		U		N	1		155,706,741.53
Sub-Total, 3000																			1,212,743,071.18

3020, Obligated balance, start of year (net) =====
1,212,743,071.18

3030	4801	C	B									X		U		N	1		-757,400,850.54
3030	4801	C	B									X		U		N	1		-299,635,479.11
3030	4801	C	E									X		U		N	1		37,771,284.14
3030	4801	C	E									X		U		N	1		19,302,539.37
3030	4881	C	E									X		U		N			107.53
3030	4881	C	E									X		U		N			2.00
3030	4901	C	B									X		U		N	1		-155,706,741.53
3030	4901	C	E									X		U		N	1		19,970,623.33
3030	4901	C	E									X		U		N	1		34,221,389.42
3030	4902	C	E					DISC				X		U		N		N	416,069,057.94
3030	4902	C	E					DISC				X		U		N		N	685,590,413.98
Sub-Total, 3030																			182,346.53

3040	4902	C	E					DISC				X		U		N		N	-416,069,057.94
3040	4902	C	E					DISC				X		U		N		N	-685,590,413.98
Sub-Total, 3040																			-1,101,659,471.92

3080	4871	D	E									X		U		N			-40,851.16
3090	4801	C	E											U		N	1		37,771,284.14
3090	4801	C	E											U		N	1		19,302,539.37
3090	4871	D	E											U		N			-40,851.16
3090	4881	C	E											U		N			107.53
3090	4881	C	E											U		N			2.00
3090	4901	C	E											U		N	1		19,970,623.33
3090	4901	C	E											U		N	1		34,221,389.42
Sub-Total, 3090																			111,225,094.63

3100, Obligated balance, end of year (net) =====
111,225,094.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		U		N		N	416,069,057.94
4011	4902	C	E					DISC				X		U		N		N	685,590,413.98
Sub-Total, 4011																			1,101,659,471.92
4020, Disc: Total outlays, gross																			===== 1,101,659,471.92
4080, Disc: Outlays, net																			===== 1,101,659,471.92
4190, Outlays, net (disc. and mand.)																			===== 1,101,659,471.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-6,988,319.49
0900	4801	C	E									X			U		Y	1		2,794,924.02
0900	4802	C	E					MAND				X			U		Y	1	N	664,969.38
0900	4901	C	B									X			U		Y	1		-359,458.93
0900	4902	C	E					MAND				X			U		Y		N	3,887,885.02
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		16,150,696.99
1000	4801	C	B									X			U		Y	1		-6,988,319.49
1000	4901	C	B									X			U		Y	1		-359,458.93
Sub-Total, 1000																				8,802,918.57

1050, Unob Bal: Unobligated balance (total) =====
8,802,918.57

1930, Total budgetary resources avail (disc. and mand.) =====
8,802,918.57

1940 4610 C E A U Y -8,802,918.57

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		6,988,319.49
3000	4901	C	B									X			U		Y	1		359,458.93
Sub-Total, 3000																				7,347,778.42

3020, Obligated balance, start of year (net) =====
7,347,778.42

3030	4801	C	B									X			U		Y	1		-6,988,319.49
3030	4801	C	E									X			U		Y	1		2,794,924.02
3030	4802	C	E					MAND				X			U		Y	1	N	664,969.38
3030	4901	C	B									X			U		Y	1		-359,458.93
3030	4902	C	E					MAND				X			U		Y		N	3,887,885.02
Sub-Total, 3030																				0.00

3040 4802 C E MAND X U Y 1 N -664,969.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U		Y		N	-3,887,885.02
Sub-Total, 3040																			-4,552,854.40
3090	4801	C	E											U		Y	1		2,794,924.02
3100, Obligated balance, end of year (net)																			=====
																			2,794,924.02

BA & O, Net

4101	4802	C	E					MAND				X		U		Y	1	N	664,969.38
4101	4902	C	E					MAND				X		U		Y		N	3,887,885.02
Sub-Total, 4101																			4,552,854.40
4110	4802	C	E					MAND				X		U		Y	1	N	664,969.38
4110	4902	C	E					MAND				X		U		Y		N	3,887,885.02
Sub-Total, 4110																			4,552,854.40
4170, Mand: Outlays, net																			=====
																			4,552,854.40
4190, Outlays, net (disc. and mand.)																			=====
																			4,552,854.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,223,259.16
0900	4801	C	E									X			U		Y	1		18,688,741.91
0900	4802	C	E					DISC				X			U		Y	1	N	4,990,239.56
0900	4901	C	B									X			U		Y	1		-10,816,775.26
0900	4901	D	E									X			U		Y	1		-57,745.47
0900	4902	C	E					DISC				X			U		Y		N	24,418,798.42
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		48,756,220.25
1000	4801	C	B									X			U		Y	1		-37,223,259.16
1000	4901	C	B									X			U		Y	1		-10,816,775.26
Sub-Total, 1000																			716,185.83	
1021	4871	D	E									X			U		Y			3,040.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			719,225.94	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			719,225.94	
1940	4510	C	E		A										U		Y			-0.83
1940	4610	C	E		A										U		Y			-719,225.11
Sub-Total, 1940																			-719,225.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		37,223,259.16
3000	4901	C	B									X		U		Y	1		10,816,775.26
Sub-Total, 3000																			48,040,034.42

3020, Obligated balance, start of year (net) =====
48,040,034.42

3030	4801	C	B									X		U		Y	1		-37,223,259.16
3030	4801	C	E									X		U		Y	1		18,688,741.91
3030	4802	C	E					DISC				X		U		Y	1	N	4,990,239.56
3030	4901	C	B									X		U		Y	1		-10,816,775.26
3030	4901	D	E									X		U		Y	1		-57,745.47
3030	4902	C	E					DISC				X		U		Y		N	24,418,798.42
Sub-Total, 3030																			0.00

3040	4802	C	E					DISC				X		U		Y	1	N	-4,990,239.56
3040	4902	C	E					DISC				X		U		Y		N	-24,418,798.42
Sub-Total, 3040																			-29,409,037.98

3080	4871	D	E									X		U		Y			-3,040.11
3090	4801	C	E											U		Y	1		18,688,741.91
3090	4871	D	E											U		Y			-3,040.11
3090	4901	D	E											U		Y	1		-57,745.47
Sub-Total, 3090																			18,627,956.33

3100, Obligated balance, end of year (net) =====
18,627,956.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			U		Y	1	N	4,990,239.56
4011	4902	C	E					DISC				X			U		Y		N	24,418,798.42
Sub-Total, 4011																				29,409,037.98
4020, Disc: Total outlays, gross																				===== 29,409,037.98
4080, Disc: Outlays, net																				===== 29,409,037.98
4190, Outlays, net (disc. and mand.)																				===== 29,409,037.98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		179,598,825.36
0900	4801	C	E									X			U		Y	1		93,768,021.25
0900	4801	C	E									X			U		Y	1		229,058,364.04
0900	4801	C	E									X			U		Y	1		1,670,174,608.25
0900	4801	C	E									X			U		Y	1		9,637,021.86
0900	4802	C	E					DISC				X			U		Y	1	N	4,832,247.48
0900	4802	C	E					DISC				X			U		Y	1	N	1,625,728.82
0900	4901	C	E									X			U		Y	1		564,078.22
0900	4901	C	E									X			U		Y	1		16,925,524.20
0900	4901	C	E									X			U		Y	1		210,543,242.96
0900	4902	C	E					DISC				X			U		Y		N	1,151,906,841.62
0900	4902	C	E					DISC				X			U		Y		N	42,922,465.90
0900	4902	C	E					DISC				X			U		Y		N	7,894,393.12
0900	4902	C	E					DISC				X			U		Y		N	240,543,465.79
0900	4902	C	E					DISC				X			U		Y		N	6,115,887.00
Sub-Total, 0900																			3,866,110,715.87	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,540,528,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,540,528,000.00	
1221	4170	D	E	P				MAND	75	0116		X			U		Y			270,655,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			270,655,000.00	
1700	4222	D	E			E		DISC				X			U		Y	1		4,583,017.24
1700	4252	D	E			F		DISC				X			U		Y			1,309,342.50
Sub-Total, 1700																			5,892,359.74	
1701	4221	D	E			E		DISC				X			U		Y	1		35,675,294.14
1701	4251	D	E			E		DISC				X			U		Y	1		6,402,951.12
Sub-Total, 1701																			42,078,245.26	
1750, BA: Disc: Spending auth: Total																			=====	
																			47,970,605.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			5,859,153,605.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,859,153,605.00
1940	4450	C	E												U		Y		-270,655,000.00
1940	4510	C	E		A										U		Y		-80,512,000.00
1940	4510	C	E		S										U		Y		-35,636,682.00
1940	4610	C	E		A										U		Y		-1,522,831,813.85
1940	4700	C	E		A										U		Y		-39,312,393.28
Sub-Total, 1940																			-1,948,947,889.13

Change in Obl Bal

3030	4801	C	E									X			U		Y	1	179,598,825.36	
3030	4801	C	E									X			U		Y	1	93,768,021.25	
3030	4801	C	E									X			U		Y	1	229,058,364.04	
3030	4801	C	E									X			U		Y	1	1,670,174,608.25	
3030	4801	C	E									X			U		Y	1	9,637,021.86	
3030	4802	C	E					DISC				X			U		Y	1	N	4,832,247.48
3030	4802	C	E					DISC				X			U		Y	1	N	1,625,728.82
3030	4901	C	E									X			U		Y	1		564,078.22
3030	4901	C	E									X			U		Y	1		16,925,524.20
3030	4901	C	E									X			U		Y	1		210,543,242.96
3030	4902	C	E					DISC				X			U		Y		N	1,151,906,841.62
3030	4902	C	E					DISC				X			U		Y		N	42,922,465.90
3030	4902	C	E					DISC				X			U		Y		N	7,894,393.12
3030	4902	C	E					DISC				X			U		Y		N	240,543,465.79
3030	4902	C	E					DISC				X			U		Y		N	6,115,887.00
Sub-Total, 3030																			3,866,110,715.87	
3040	4802	C	E					DISC				X			U		Y	1	N	-4,832,247.48
3040	4802	C	E					DISC				X			U		Y	1	N	-1,625,728.82
3040	4902	C	E					DISC				X			U		Y		N	-1,151,906,841.62
3040	4902	C	E					DISC				X			U		Y		N	-42,922,465.90
3040	4902	C	E					DISC				X			U		Y		N	-7,894,393.12
3040	4902	C	E					DISC				X			U		Y		N	-240,543,465.79
3040	4902	C	E					DISC				X			U		Y		N	-6,115,887.00
Sub-Total, 3040																			-1,455,841,029.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Health Resources and Services Administration
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 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			E		DISC				X		U		Y	1		-35,675,294.14
3050	4251	D	E			E		DISC				X		U		Y	1		-6,402,951.12
Sub-Total, 3050																			-42,078,245.26
3090	4801	C	E											U		Y	1		179,598,825.36
3090	4801	C	E											U		Y	1		93,768,021.25
3090	4801	C	E											U		Y	1		229,058,364.04
3090	4801	C	E											U		Y	1		1,670,174,608.25
3090	4801	C	E											U		Y	1		9,637,021.86
3090	4901	C	E											U		Y	1		564,078.22
3090	4901	C	E											U		Y	1		16,925,524.20
3090	4901	C	E											U		Y	1		210,543,242.96
Sub-Total, 3090																			2,410,269,686.14
3091	4221	D	E			E		DISC						U		Y	1		-35,675,294.14
3091	4251	D	E			E		DISC						U		Y	1		-6,402,951.12
Sub-Total, 3091																			-42,078,245.26
3100, Obligated balance, end of year (net)																			=====
																			2,368,191,440.88

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,588,498,605.00
4010	4802	C	E					DISC				X		U		Y	1	N	4,832,247.48
4010	4802	C	E					DISC				X		U		Y	1	N	1,625,728.82
4010	4902	C	E					DISC				X		U		Y		N	1,151,906,841.62
4010	4902	C	E					DISC				X		U		Y		N	42,922,465.90
4010	4902	C	E					DISC				X		U		Y		N	7,894,393.12
4010	4902	C	E					DISC				X		U		Y		N	240,543,465.79
4010	4902	C	E					DISC				X		U		Y		N	6,115,887.00
Sub-Total, 4010																			1,455,841,029.73
4020, Disc: Total outlays, gross																			=====
																			1,455,841,029.73
4030	4252	D	E			F		DISC				X		U		Y			-1,309,342.50
4033	4222	D	E			E		DISC				X		U		Y	1		-4,583,017.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,892,359.74
4050	4221	D	E			E		DISC				X			U		Y	1		-35,675,294.14
4050	4251	D	E			E		DISC				X			U		Y	1		-6,402,951.12
Sub-Total, 4050																				-42,078,245.26
4060, Disc: Additional offsets against BA only (total)																				=====
																				-42,078,245.26
4070, Disc: Budget authority, net																				=====
																				5,540,528,000.00
4080, Disc: Outlays, net																				=====
																				1,449,948,669.99
4090, Mand: Budget authority, gross																				=====
																				270,655,000.00
4160, Mand: Budget authority, net																				=====
																				270,655,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				5,811,183,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,449,948,669.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,692.64
1953	4650	C	E												E		N	1		8,692.64
Sub-Total, 1953																				17,385.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,166,783.73
3000	4901	C	B									X			E		N	1		391,897.89
Sub-Total, 3000																				12,558,681.62

3020, Obligated balance, start of year (net) =====
12,558,681.62

3031	4801	C	B									X			E		N	1		-12,166,783.73
3031	4801	C	E									X			E		N	1		5,857,134.30
3031	4802	C	B					MAND				X			E		N	1	N	-158,097.41
3031	4802	C	E					MAND				X			E		N	1	N	1,143,626.48
3031	4901	C	B									X			E		N	1		-391,897.89
3031	4902	C	E					MAND				X			E		N		N	5,716,018.25
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	158,097.41
3040	4802	C	E					MAND				X			E		N	1	N	-1,143,626.48
3040	4902	C	E					MAND				X			E		N		N	-5,716,018.25
Sub-Total, 3040																				-6,701,547.32

3090	4801	C	E												E		N	1		5,857,134.30
3100, Obligated balance, end of year (net)																				=====
																				5,857,134.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-158,097.41
4101	4802	C	E					MAND				X			E		N	1	N	1,143,626.48
4101	4902	C	E					MAND				X			E		N		N	5,716,018.25
Sub-Total, 4101																			6,701,547.32	
4110	4802	C	B					MAND				X			E		N	1	N	-158,097.41
4110	4802	C	E					MAND				X			E		N	1	N	1,143,626.48
4110	4902	C	E					MAND				X			E		N		N	5,716,018.25
Sub-Total, 4110																			6,701,547.32	
4170, Mand: Outlays, net																			=====	
																			6,701,547.32	
4190, Outlays, net (disc. and mand.)																			=====	
																			6,701,547.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	6,982,068.04
1953	4650	C	E												E		N	1	6,982,068.04
Sub-Total, 1953																			13,964,136.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1	49,968,707.55
3000	4901	C	B									X			E		N	1	2,167,203.74
Sub-Total, 3000																			52,135,911.29

3020, Obligated balance, start of year (net) =====
52,135,911.29

3031	4801	C	B									X			E		N	1	-49,968,707.55	
3031	4801	C	E									X			E		N	1	37,548,002.60	
3031	4802	C	B					DISC				X			E		N	1	N	-346,254.98
3031	4802	C	E					DISC				X			E		N	1	N	628,813.80
3031	4901	C	B									X			E		N	1	-2,167,203.74	
3031	4901	C	E									X			E		N	1	938,671.18	
3031	4902	C	E					DISC				X			E		N		N	13,366,678.69
Sub-Total, 3031																			0.00	

3040	4802	C	B					DISC				X			E		N	1	N	346,254.98
3040	4802	C	E					DISC				X			E		N	1	N	-628,813.80
3040	4902	C	E					DISC				X			E		N		N	-13,366,678.69
Sub-Total, 3040																			-13,649,237.51	

3081	4871	D	E									X			E		N			-5,607,823.21
3090	4801	C	E												E		N	1		37,548,002.60
3090	4871	D	E												E		N			-5,607,823.21
3090	4901	C	E												E		N	1		938,671.18
Sub-Total, 3090																			32,878,850.57	

3100, Obligated balance, end of year (net) =====
32,878,850.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-346,254.98
4011	4802	C	E					DISC				X			E		N	1	N	628,813.80
4011	4902	C	E					DISC				X			E		N		N	13,366,678.69
Sub-Total, 4011																			13,649,237.51	
4020, Disc: Total outlays, gross																			=====	
																			13,649,237.51	
4080, Disc: Outlays, net																			=====	
																			13,649,237.51	
4190, Outlays, net (disc. and mand.)																			=====	
																			13,649,237.51	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,467,032.92
1953	4650	C	E												E		N	1		4,467,032.92
Sub-Total, 1953																				8,934,065.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,846,330.53
3000	4801	C	B									X			E		N	1		349,506,273.36
3000	4801	C	B									X			E		N	1		245,423,310.36
3000	4801	C	B									X			E		N	1		35,722,427.64
3000	4801	C	B									X			E		N	1		2,135,223,480.68
3000	4901	C	B									X			E		N	1		22,015,934.92
3000	4901	C	B									X			E		N	1		323,208.67
3000	4901	C	B									X			E		N	1		206,910,503.82
Sub-Total, 3000																				2,997,971,469.98

3010	4221	D	B			F		DISC				X			E		N	1		-4,083,393.97
3010	4251	D	B			F		DISC				X			E		N	1		-6,188,722.83
Sub-Total, 3010																				-10,272,116.80

2020, Obligated balance, start of year (net) =====
2,987,699,353.18

3031	4801	C	B									X			E		N	1		-2,846,330.53
3031	4801	C	B									X			E		N	1		-349,506,273.36
3031	4801	C	B									X			E		N	1		-245,423,310.36
3031	4801	C	B									X			E		N	1		-35,722,427.64
3031	4801	C	B									X			E		N	1		-2,135,223,480.68
3031	4801	C	E									X			E		N	1		48,569,173.58
3031	4801	C	E									X			E		N	1		87,460,585.01
3031	4801	C	E									X			E		N	1		16,953,544.33
3031	4801	C	E									X			E		N	1		664,924,143.42
3031	4801	C	E									X			E		N	1		37,998.48
3031	4802	C	B					DISC				X			E		N	1	N	-631,311.93
3031	4802	C	E					DISC				X			E		N	1	N	64,128.37
3031	4802	C	E					DISC				X			E		N	1	N	55,688.97
3031	4802	C	E					DISC				X			E		N	1	N	477,535.02
3031	4802	C	E					DISC				X			E		N	1	N	23,488,932.61
3031	4881	C	E									X			E		N			136,971.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			49,298.60
3031	4901	C	B									X			E		N	1		-22,015,934.92
3031	4901	C	B									X			E		N	1		-323,208.67
3031	4901	C	B									X			E		N	1		-206,910,503.82
3031	4901	C	E									X			E		N	1		3,212,927.64
3031	4901	C	E									X			E		N	1		64,188,115.37
3031	4901	C	E									X			E		N	1		10,920,271.76
3031	4901	C	E									X			E		N	1		18,903,641.53
3031	4902	C	E					DISC				X			E		N		N	2,808,332.05
3031	4902	C	E					DISC				X			E		N		N	177,472,960.23
3031	4902	C	E					DISC				X			E		N		N	273,036,855.25
3031	4902	C	E					DISC				X			E		N		N	15,823,475.37
3031	4902	C	E					DISC				X			E		N		N	1,590,164,105.03
Sub-Total, 3031																			145,902.00	
3040	4802	C	B					DISC				X			E		N	1	N	631,311.93
3040	4802	C	E					DISC				X			E		N	1	N	-64,128.37
3040	4802	C	E					DISC				X			E		N	1	N	-55,688.97
3040	4802	C	E					DISC				X			E		N	1	N	-477,535.02
3040	4802	C	E					DISC				X			E		N	1	N	-23,488,932.61
3040	4902	C	E					DISC				X			E		N		N	-2,808,332.05
3040	4902	C	E					DISC				X			E		N		N	-177,472,960.23
3040	4902	C	E					DISC				X			E		N		N	-273,036,855.25
3040	4902	C	E					DISC				X			E		N		N	-15,823,475.37
3040	4902	C	E					DISC				X			E		N		N	-1,590,164,105.03
Sub-Total, 3040																			-2,082,760,700.97	
3051	4221	D	B				F	DISC				X			E		N	1		4,083,393.97
3051	4251	D	B				F	DISC				X			E		N	1		6,188,722.83
3051	4251	D	E				F	DISC				X			E		N	1		-7,639,022.91
Sub-Total, 3051																			2,633,093.89	
3081	4871	D	E									X			E		N			-1,309,399.16
3090	4801	C	E												E		N	1		48,569,173.58
3090	4801	C	E												E		N	1		87,460,585.01
3090	4801	C	E												E		N	1		16,953,544.33
3090	4801	C	E												E		N	1		664,924,143.42
3090	4801	C	E												E		N	1		37,998.48
3090	4871	D	E												E		N			-1,309,399.16
3090	4881	C	E												E		N			136,971.29
3090	4881	C	E												E		N			49,298.60
3090	4901	C	E												E		N	1		3,212,927.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		64,188,115.37
3090	4901	C	E											E		N	1		10,920,271.76
3090	4901	C	E											E		N	1		18,903,641.53
Sub-Total, 3090																			914,047,271.85
3091	4251	D	E			F		DISC						E		N	1		-7,639,022.91
3100, Obligated balance, end of year (net)																			=====
																			906,408,248.94

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-631,311.93
4011	4802	C	E					DISC				X		E		N	1	N	64,128.37
4011	4802	C	E					DISC				X		E		N	1	N	55,688.97
4011	4802	C	E					DISC				X		E		N	1	N	477,535.02
4011	4802	C	E					DISC				X		E		N	1	N	23,488,932.61
4011	4902	C	E					DISC				X		E		N		N	2,808,332.05
4011	4902	C	E					DISC				X		E		N		N	177,472,960.23
4011	4902	C	E					DISC				X		E		N		N	273,036,855.25
4011	4902	C	E					DISC				X		E		N		N	15,823,475.37
4011	4902	C	E					DISC				X		E		N		N	1,590,164,105.03
Sub-Total, 4011																			2,082,760,700.97
4020, Disc: Total outlays, gross																			=====
																			2,082,760,700.97
4030	4252	D	E			F		DISC				X		E		N			-8,087,634.06
4030	4972	D	E			F		DISC				X		E		N			-20,997.11
Sub-Total, 4030																			-8,108,631.17
4033	4222	D	B			X		DISC				X		E		N	1		30,476,364.00
4033	4222	D	E			X		DISC				X		E		N	1		-25,021,823.83
Sub-Total, 4033																			5,454,540.17
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,654,091.00
4052	4222	D	B			X		DISC				X		E		N	1		-30,476,364.00
4052	4222	D	E			X		DISC				X		E		N	1		25,021,823.83
4052	4252	D	E			F		DISC				X		E		N			8,087,634.06
4052	4972	D	E			F		DISC				X		E		N			20,997.11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Sub-Total, 4052																				2,654,091.00
4060, Disc: Additional offsets against BA only (total)																				===== 2,654,091.00
4080, Disc: Outlays, net																				===== 2,080,106,609.97
4190, Outlays, net (disc. and mand.)																				===== 2,080,106,609.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.79
1953	4650	C	E												E		N	1		0.79
Sub-Total, 1953																				1.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		967,340.85
3000	4901	C	B									X			E		N	1		1,797.25
Sub-Total, 3000																				969,138.10

3020, Obligated balance, start of year (net) =====
969,138.10

3031	4801	C	B									X			E		N	1		-967,340.85
3031	4801	C	E									X			E		N	1		968,049.59
3031	4802	C	B					MAND				X			E		N	1	N	-59.46
3031	4802	C	E					MAND				X			E		N	1	N	97.29
3031	4901	C	B									X			E		N	1		-1,797.25
3031	4902	C	E					MAND				X			E		N		N	1,050.68
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	59.46
3040	4802	C	E					MAND				X			E		N	1	N	-97.29
3040	4902	C	E					MAND				X			E		N		N	-1,050.68
Sub-Total, 3040																				-1,088.51

3090 4801 C E E N 1 968,049.59
 3100, Obligated balance, end of year (net) =====
968,049.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-59.46
4101	4802	C	E					MAND				X			E		N	1	N	97.29
4101	4902	C	E					MAND				X			E		N		N	1,050.68
Sub-Total, 4101																			1,088.51	
4110	4802	C	B					MAND				X			E		N	1	N	-59.46
4110	4802	C	E					MAND				X			E		N	1	N	97.29
4110	4902	C	E					MAND				X			E		N		N	1,050.68
Sub-Total, 4110																			1,088.51	
4170, Mand: Outlays, net																			=====	
																			1,088.51	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,088.51	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,199,690.20
1953	4650	C	E												E		N	1		7,199,690.20
Sub-Total, 1953																				14,399,380.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		385,306,504.79
3000	4901	C	B									X			E		N	1		60,634,917.19
Sub-Total, 3000																				445,941,421.98

3010	4221	D	B			F		DISC				X			E		N	1		-9,988,829.34
3010	4225	D	B					DISC				X			E		N	1		-942,123.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,801,264.19
Sub-Total, 3010																				-13,732,216.53

3020, Obligated balance, start of year (net) =====
432,209,205.45

3031	4801	C	B									X			E		N	1		-385,306,504.79
3031	4801	C	E									X			E		N	1		171,450,236.91
3031	4802	C	B					DISC				X			E		N	1	N	-8,324,601.64
3031	4802	C	E					DISC				X			E		N	1	N	32,180,902.63
3031	4881	C	E									X			E		N			669,408.09
3031	4901	C	B									X			E		N	1		-60,634,917.19
3031	4901	C	E									X			E		N	1		8,058,112.11
3031	4902	C	E					DISC				X			E		N		N	242,571,285.70
Sub-Total, 3031																				663,921.82

3040	4802	C	B					DISC				X			E		N	1	N	8,324,601.64
3040	4802	C	E					DISC				X			E		N	1	N	-32,180,902.63
3040	4902	C	E					DISC				X			E		N		N	-242,571,285.70
Sub-Total, 3040																				-266,427,586.69

3051	4221	D	B			F		DISC				X			E		N	1		9,988,829.34
3051	4221	D	E			F		DISC				X			E		N	1		-5,383,249.00
3051	4225	D	B					DISC				X			E		N	1		942,123.00
3051	4225	D	E					DISC				X			E		N	1		-942,123.00
3051	4251	D	B			F		DISC				X			E		N	1		2,801,264.19
3051	4251	D	E			F		DISC				X			E		N	1		-3,144,327.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			4,262,516.70
3081	4871	D	E									X		E		N			-1,393,411.81
3090	4801	C	E											E		N	1		171,450,236.91
3090	4871	D	E											E		N			-1,393,411.81
3090	4881	C	E											E		N			669,408.09
3090	4901	C	E											E		N	1		8,058,112.11
Sub-Total, 3090																			178,784,345.30
3091	4221	D	E			F		DISC						E		N	1		-5,383,249.00
3091	4225	D	E					DISC						E		N	1		-942,123.00
3091	4251	D	E			F		DISC						E		N	1		-3,144,327.83
Sub-Total, 3091																			-9,469,699.83
3100, Obligated balance, end of year (net)																			=====
																			169,314,645.47

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-8,324,601.64
4011	4802	C	E					DISC				X		E		N	1	N	32,180,902.63
4011	4902	C	E					DISC				X		E		N		N	242,571,285.70
Sub-Total, 4011																			266,427,586.69
4020, Disc: Total outlays, gross																			=====
																			266,427,586.69
4030	4222	D	B			F		DISC				X		E		N	1		10,738,688.79
4030	4222	D	E			F		DISC				X		E		N	1		-1,992,403.85
4030	4252	D	E			F		DISC				X		E		N			-13,008,801.64
4030	4972	D	E			F		DISC				X		E		N			-6,432.35
Sub-Total, 4030																			-4,268,949.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,268,949.05
4052	4222	D	B			F		DISC				X		E		N	1		-10,738,688.79
4052	4222	D	E			F		DISC				X		E		N	1		1,992,403.85
4052	4252	D	E			F		DISC				X		E		N			13,008,801.64
4052	4972	D	E			F		DISC				X		E		N			6,432.35
Sub-Total, 4052																			4,268,949.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4060, Disc: Additional offsets against BA only (total)																				
=====																				
4,268,949.05																				
4080, Disc: Outlays, net																				
=====																				
262,158,637.64																				
4190, Outlays, net (disc. and mand.)																				
=====																				
262,158,637.64																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06/07-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,719,774.22
1953	4650	C	E												E		N	1		1,719,774.22
Sub-Total, 1953																				3,439,548.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,041,754.28
3000	4901	C	B									X			E		N	1		57,364.73
Sub-Total, 3000																				4,099,119.01

3020, Obligated balance, start of year (net) =====
4,099,119.01

3031	4801	C	B									X			E		N	1		-4,041,754.28
3031	4801	C	E									X			E		N	1		4,075,621.21
3031	4802	C	B					MAND				X			E		N	1	N	-7,110.25
3031	4802	C	E					MAND				X			E		N	1	N	17,459.01
3031	4901	C	B									X			E		N	1		-57,364.73
3031	4902	C	E					MAND				X			E		N		N	13,149.04
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	7,110.25
3040	4802	C	E					MAND				X			E		N	1	N	-17,459.01
3040	4902	C	E					MAND				X			E		N		N	-13,149.04
Sub-Total, 3040																				-23,497.80

3081	4871	D	E									X			E		N			-1,719,773.56
3090	4801	C	E												E		N	1		4,075,621.21
3090	4871	D	E												E		N			-1,719,773.56
Sub-Total, 3090																				2,355,847.65

3100, Obligated balance, end of year (net) =====
2,355,847.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06/07-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-7,110.25
4101	4802	C	E					MAND				X			E		N	1	N	17,459.01
4101	4902	C	E					MAND				X			E		N		N	13,149.04
Sub-Total, 4101																				23,497.80
4110	4802	C	B					MAND				X			E		N	1	N	-7,110.25
4110	4802	C	E					MAND				X			E		N	1	N	17,459.01
4110	4902	C	E					MAND				X			E		N		N	13,149.04
Sub-Total, 4110																				23,497.80
4170, Mand: Outlays, net																				=====
																				23,497.80
4190, Outlays, net (disc. and mand.)																				=====
																				23,497.80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		12,120,703.36
1953	4650	C	E												E		N	1		12,120,703.36
Sub-Total, 1953																				24,241,406.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		68,174,715.59
3000	4901	D	B									X			E		N	1		-3,090,333.30
Sub-Total, 3000																				65,084,382.29

3010	4251	D	B			F		DISC				X			E		N	1		-10,307,294.37
3020, Obligated balance, start of year (net)																				=====
																				54,777,087.92

3031	4801	C	B									X			E		N	1		-68,174,715.59
3031	4801	C	E									X			E		N	1		49,343,869.76
3031	4802	C	B					DISC				X			E		N	1	N	-6,750,066.15
3031	4802	C	E					DISC				X			E		N	1	N	17,207,383.87
3031	4881	C	E									X			E		N			6,962.19
3031	4901	D	B									X			E		N	1		3,090,333.30
3031	4901	C	E									X			E		N	1		362,784.14
3031	4902	C	E					DISC				X			E		N		N	4,878,482.74
Sub-Total, 3031																				-34,965.74

3040	4802	C	B					DISC				X			E		N	1	N	6,750,066.15
3040	4802	C	E					DISC				X			E		N	1	N	-17,207,383.87
3040	4902	C	E					DISC				X			E		N		N	-4,878,482.74
Sub-Total, 3040																				-15,335,800.46

3051	4251	D	B			F		DISC				X			E		N	1		10,307,294.37
3051	4251	D	E			F		DISC				X			E		N	1		-10,098,878.15
Sub-Total, 3051																				208,416.22

3081	4871	D	E									X			E		N			-1,115,857.77
3090	4801	C	E												E		N	1		49,343,869.76
3090	4871	D	E												E		N			-1,115,857.77
3090	4881	C	E												E		N			6,962.19
3090	4901	C	E												E		N	1		362,784.14
Sub-Total, 3090																				48,597,758.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E		1		-10,098,878.15
3100, Obligated balance, end of year (net)																			=====
																			38,498,880.17

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,750,066.15
4011	4802	C	E					DISC				X		E		N	1	N	17,207,383.87
4011	4902	C	E					DISC				X		E		N		N	4,878,482.74
Sub-Total, 4011																			15,335,800.46

4020, Disc: Total outlays, gross =====
15,335,800.46

4030	4222	D	B			F		DISC				X		E		N	1		5,150,421.41
4030	4222	D	E			F		DISC				X		E		N	1		-4,743,724.07
4030	4252	D	E			F		DISC				X		E		N			-415,737.34
4030	4972	D	E			F		DISC				X		E		N			-11,897.61
Sub-Total, 4030																			-20,937.61

4040, Disc: Offsets against gross BA and outlays (total) =====
-20,937.61

4052	4222	D	B			F		DISC				X		E		N	1		-5,150,421.41
4052	4222	D	E			F		DISC				X		E		N	1		4,743,724.07
4052	4252	D	E			F		DISC				X		E		N			415,737.34
4052	4972	D	E			F		DISC				X		E		N			11,897.61
Sub-Total, 4052																			20,937.61

4060, Disc: Additional offsets against BA only (total) =====
20,937.61

4080, Disc: Outlays, net =====
15,314,862.85

4190, Outlays, net (disc. and mand.) =====
15,314,862.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	32,209,926.83
1953	4650	C	E												E		N	1	32,209,926.83
Sub-Total, 1953																			64,419,853.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1	84,063,688.20
3000	4901	C	B									X			E		N	1	6,114,877.51
Sub-Total, 3000																			90,178,565.71

3010	4221	D	B			F		DISC				X			E		N	1	-551,905.00
3010	4251	D	B			F		DISC				X			E		N	1	-8,355.43
Sub-Total, 3010																			-560,260.43

3020, Obligated balance, start of year (net) =====
89,618,305.28

3031	4801	C	B									X			E		N	1	-84,063,688.20	
3031	4801	C	E									X			E		N	1	72,724,437.87	
3031	4802	C	B					DISC				X			E		N	1	N	-7,204,755.35
3031	4802	C	E					DISC				X			E		N	1	N	18,145,160.81
3031	4881	C	E									X			E		N			223.25
3031	4901	C	B									X			E		N	1		-6,114,877.51
3031	4901	C	E									X			E		N	1		2,918,176.68
3031	4902	C	E					DISC				X			E		N		N	3,524,307.39
Sub-Total, 3031																			-71,015.06	

3040	4802	C	B					DISC				X			E		N	1	N	7,204,755.35
3040	4802	C	E					DISC				X			E		N	1	N	-18,145,160.81
3040	4902	C	E					DISC				X			E		N		N	-3,524,307.39
Sub-Total, 3040																			-14,464,712.85	

3051	4221	D	B			F		DISC				X			E		N	1		551,905.00
3051	4251	D	B			F		DISC				X			E		N	1		8,355.43
3051	4251	D	E			F		DISC				X			E		N	1		-560,260.43
Sub-Total, 3051																			0.00	

3081	4871	D	E									X			E		N			-23,482,916.64
3090	4801	C	E												E		N	1		72,724,437.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-23,482,916.64
3090	4881	C	E											E		N			223.25
3090	4901	C	E											E		N	1		2,918,176.68
Sub-Total, 3090																			52,159,921.16
3091	4251	D	E			F		DISC						E		N	1		-560,260.43
3100, Obligated balance, end of year (net)																			=====
																			51,599,660.73

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-7,204,755.35
4011	4802	C	E					DISC				X		E		N	1	N	18,145,160.81
4011	4902	C	E					DISC				X		E		N		N	3,524,307.39
Sub-Total, 4011																			14,464,712.85
4020, Disc: Total outlays, gross																			=====
																			14,464,712.85
4030	4222	D	B			F		DISC				X		E		N	1		2,276,430.00
4030	4222	D	E			F		DISC				X		E		N	1		-589,270.24
4030	4252	D	E			F		DISC				X		E		N			-1,687,159.76
4030	4972	D	E			F		DISC				X		E		N			-29,654.46
Sub-Total, 4030																			-29,654.46
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-29,654.46
4052	4222	D	B			F		DISC				X		E		N	1		-2,276,430.00
4052	4222	D	E			F		DISC				X		E		N	1		589,270.24
4052	4252	D	E			F		DISC				X		E		N			1,687,159.76
4052	4972	D	E			F		DISC				X		E		N			29,654.46
Sub-Total, 4052																			29,654.46
4060, Disc: Additional offsets against BA only (total)																			=====
																			29,654.46
4080, Disc: Outlays, net																			=====
																			14,435,058.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04/05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,146,729.97
1953	4650	C	E												E		N	1		5,146,729.97
Sub-Total, 1953																				10,293,459.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,215,230.83
3000	4901	C	B									X			E		N	1		15,680.77
Sub-Total, 3000																				5,230,911.60

3020, Obligated balance, start of year (net) =====
5,230,911.60

3031	4801	C	B									X			E		N	1		-5,215,230.83
3031	4801	C	E									X			E		N	1		5,192,102.68
3031	4802	C	E					MAND				X			E		N	1	N	187.67
3031	4901	C	B									X			E		N	1		-15,680.77
3031	4902	C	E					MAND				X			E		N		N	38,621.25
Sub-Total, 3031																				0.00

3040	4802	C	E					MAND				X			E		N	1	N	-187.67
3040	4902	C	E					MAND				X			E		N		N	-38,621.25
Sub-Total, 3040																				-38,808.92

3081	4871	D	E									X			E		N			-5,146,548.76
3090	4801	C	E												E		N	1		5,192,102.68
3090	4871	D	E												E		N			-5,146,548.76
Sub-Total, 3090																				45,553.92

3100, Obligated balance, end of year (net) =====
45,553.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04/05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND				X			E		N	1	N	187.67
4101	4902	C	E					MAND				X			E		N		N	38,621.25
Sub-Total, 4101																				38,808.92
4110	4802	C	E					MAND				X			E		N	1	N	187.67
4110	4902	C	E					MAND				X			E		N		N	38,621.25
Sub-Total, 4110																				38,808.92
4170, Mand: Outlays, net																				=====
																				38,808.92
4190, Outlays, net (disc. and mand.)																				=====
																				38,808.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		66,706,037.00
1953	4650	C	E												E		N	1		66,706,037.00
Sub-Total, 1953																				133,412,074.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		99,481,247.27
3000	4901	C	B									X			E		N	1		5,826,539.62
Sub-Total, 3000																				105,307,786.89

3010	4251	D	B			E		DISC				X			E		N	1		-293,999.75
3020, Obligated balance, start of year (net)																				=====
																				105,013,787.14

3031	4801	C	B									X			E		N	1		-99,481,247.27
3031	4801	C	E									X			E		N	1		87,352,058.62
3031	4802	C	B					DISC				X			E		N	1	N	-5,734,819.51
3031	4802	C	E					DISC				X			E		N	1	N	5,010,696.41
3031	4901	C	B									X			E		N	1		-5,826,539.62
3031	4901	C	E									X			E		N	1		1,430,391.07
3031	4902	C	E					DISC				X			E		N		N	23,665,924.28
Sub-Total, 3031																				6,416,463.98

3040	4802	C	B					DISC				X			E		N	1	N	5,734,819.51
3040	4802	C	E					DISC				X			E		N	1	N	-5,010,696.41
3040	4902	C	E					DISC				X			E		N		N	-23,665,924.28
Sub-Total, 3040																				-22,941,801.18

3051	4221	D	E			E		DISC				X			E		N	1		-6,412,230.06
3051	4251	D	B			E		DISC				X			E		N	1		293,999.75
3051	4251	D	E			E		DISC				X			E		N	1		-298,233.67
Sub-Total, 3051																				-6,416,463.98

3081	4871	D	E									X			E		N			-27,544,590.97
3090	4801	C	E												E		N	1		87,352,058.62
3090	4871	D	E												E		N			-27,544,590.97
3090	4901	C	E												E		N	1		1,430,391.07
Sub-Total, 3090																				61,237,858.72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			E		DISC							E	N	1		-6,412,230.06
3091	4251	D	E			E		DISC							E	N	1		-298,233.67
Sub-Total, 3091																			-6,710,463.73
3100, Obligated balance, end of year (net)																			=====
																			54,527,394.99

BA & O, Net

4011	4802	C	B					DISC				X		E	N	1	N		-5,734,819.51
4011	4802	C	E					DISC				X		E	N	1	N		5,010,696.41
4011	4902	C	E					DISC				X		E	N		N		23,665,924.28
Sub-Total, 4011																			22,941,801.18
4020, Disc: Total outlays, gross																			=====
																			22,941,801.18
4030	4252	D	E			F		DISC				X		E	N				-46,658.91
4030	4972	D	E			F		DISC				X		E	N				-11,637.65
Sub-Total, 4030																			-58,296.56
4033	4222	D	B			E		DISC				X		E	N	1			4,555,055.00
4033	4222	D	E			E		DISC				X		E	N	1			-4,508,396.09
Sub-Total, 4033																			46,658.91
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,637.65
4052	4222	D	B			E		DISC				X		E	N	1			-4,555,055.00
4052	4222	D	E			E		DISC				X		E	N	1			4,508,396.09
4052	4252	D	E			F		DISC				X		E	N				46,658.91
4052	4972	D	E			F		DISC				X		E	N				11,637.65
Sub-Total, 4052																			11,637.65
4060, Disc: Additional offsets against BA only (total)																			=====
																			11,637.65
4080, Disc: Outlays, net																			=====
																			22,930,163.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services, Recovery Act
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B														U	N	1	75,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				75,000,000.00
1941	4510	C	E		S												U	N		-75,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services, Recovery Act
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-423,402,156.58
0900	4801	C	B									X			U		Y	1		-66,526,619.03
0900	4801	C	B									X			U		Y	1		-827,764,808.02
0900	4801	C	B									X			U		Y	1		-669,279.77
0900	4801	C	B									X			U		Y	1		-14,561,582.57
0900	4801	C	E									X			U		Y	1		3,072,398.22
0900	4801	C	E									X			U		Y	1		792,083,970.87
0900	4801	C	E									X			U		Y	1		15,795,142.60
0900	4801	C	E									X			U		Y	1		399,636,048.69
0900	4801	C	E									X			U		Y	1		57,231,446.69
0900	4801	C	E									X			U		Y	1		94,593,749.03
0900	4802	C	E					DISC				X			U		Y	1	N	159,594.21
0900	4881	C	E									X			U		Y			1,362.71
0900	4901	C	B									X			U		Y	1		-33,717,260.41
0900	4901	C	E									X			U		Y	1		58,481,570.30
0900	4902	C	E					DISC				X			U		Y		N	42,273,135.45
0900	4902	C	E					DISC				X			U		Y		N	101,000.00
0900	4902	C	E					DISC				X			U		Y		N	641,665,508.15
0900	4902	C	E					DISC				X			U		Y		N	3,241,555.68
0900	4902	C	E					DISC				X			U		Y		N	936,583.37
Sub-Total, 0900																				742,631,359.59

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		2,272,917,192.54
1000	4801	C	B									X			U		Y	1		-423,402,156.58
1000	4801	C	B									X			U		Y	1		-66,526,619.03
1000	4801	C	B									X			U		Y	1		-827,764,808.02
1000	4801	C	B									X			U		Y	1		-669,279.77
1000	4801	C	B									X			U		Y	1		-14,561,582.57
1000	4901	C	B									X			U		Y	1		-33,717,260.41
Sub-Total, 1000																				906,275,486.16
1021	4871	D	E									X			U		Y			467,383.49
1050, Unob Bal: Unobligated balance (total)																				=====
																				906,742,869.65
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				906,742,869.65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services, Recovery Act
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y		-1,405,633.66
1940	4610	C	E		A										U		Y		-142,943,823.82
1940	4700	C	E		A										U		Y		-19,762,052.58
Sub-Total, 1940																			-164,111,510.06

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	423,402,156.58
3000	4801	C	B									X			U		Y	1	66,526,619.03
3000	4801	C	B									X			U		Y	1	827,764,808.02
3000	4801	C	B									X			U		Y	1	669,279.77
3000	4801	C	B									X			U		Y	1	14,561,582.57
3000	4901	C	B									X			U		Y	1	33,717,260.41
Sub-Total, 3000																			1,366,641,706.38

3020, Obligated balance, start of year (net)

=====
 1,366,641,706.38

3030	4801	C	B									X			U		Y	1	-423,402,156.58	
3030	4801	C	B									X			U		Y	1	-66,526,619.03	
3030	4801	C	B									X			U		Y	1	-827,764,808.02	
3030	4801	C	B									X			U		Y	1	-669,279.77	
3030	4801	C	B									X			U		Y	1	-14,561,582.57	
3030	4801	C	E									X			U		Y	1	3,072,398.22	
3030	4801	C	E									X			U		Y	1	792,083,970.87	
3030	4801	C	E									X			U		Y	1	15,795,142.60	
3030	4801	C	E									X			U		Y	1	399,636,048.69	
3030	4801	C	E									X			U		Y	1	57,231,446.69	
3030	4801	C	E									X			U		Y	1	94,593,749.03	
3030	4802	C	E					DISC				X			U		Y	1	N	159,594.21
3030	4881	C	E									X			U		Y			1,362.71
3030	4901	C	B									X			U		Y	1		-33,717,260.41
3030	4901	C	E									X			U		Y	1		58,481,570.30
3030	4902	C	E					DISC				X			U		Y		N	42,273,135.45
3030	4902	C	E					DISC				X			U		Y		N	101,000.00
3030	4902	C	E					DISC				X			U		Y		N	641,665,508.15
3030	4902	C	E					DISC				X			U		Y		N	3,241,555.68
3030	4902	C	E					DISC				X			U		Y		N	936,583.37
Sub-Total, 3030																			742,631,359.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services, Recovery Act
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		U		Y	1	N	-159,594.21
3040	4902	C	E					DISC				X		U		Y		N	-42,273,135.45
3040	4902	C	E					DISC				X		U		Y		N	-101,000.00
3040	4902	C	E					DISC				X		U		Y		N	-641,665,508.15
3040	4902	C	E					DISC				X		U		Y		N	-3,241,555.68
3040	4902	C	E					DISC				X		U		Y		N	-936,583.37
Sub-Total, 3040																			-688,377,376.86
3080	4871	D	E									X		U		Y			-467,383.49
3090	4801	C	E											U		Y	1		3,072,398.22
3090	4801	C	E											U		Y	1		792,083,970.87
3090	4801	C	E											U		Y	1		15,795,142.60
3090	4801	C	E											U		Y	1		399,636,048.69
3090	4801	C	E											U		Y	1		57,231,446.69
3090	4801	C	E											U		Y	1		94,593,749.03
3090	4871	D	E											U		Y			-467,383.49
3090	4881	C	E											U		Y			1,362.71
3090	4901	C	E											U		Y	1		58,481,570.30
Sub-Total, 3090																			1,420,428,305.62
3100, Obligated balance, end of year (net)																			=====
																			1,420,428,305.62

BA & O, Net

4011	4802	C	E					DISC				X		U		Y	1	N	159,594.21
4011	4902	C	E					DISC				X		U		Y		N	42,273,135.45
4011	4902	C	E					DISC				X		U		Y		N	101,000.00
4011	4902	C	E					DISC				X		U		Y		N	641,665,508.15
4011	4902	C	E					DISC				X		U		Y		N	3,241,555.68
4011	4902	C	E					DISC				X		U		Y		N	936,583.37
Sub-Total, 4011																			688,377,376.86
4020, Disc: Total outlays, gross																			=====
																			688,377,376.86
4080, Disc: Outlays, net																			=====
																			688,377,376.86
4190, Outlays, net (disc. and mand.)																			=====
																			688,377,376.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Centers Malpractice Claims
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,874,319.20
0900	4801	C	E									X			U		N	1		2,352,209.13
0900	4901	C	B									X			U		N	1		-239,153.48
0900	4901	C	E									X			U		N	1		551,081.55
0900	4902	C	E					DISC	BAL			X			U		N		N	40,192,120.72
Sub-Total, 0900																			35,981,938.72	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		28,875,981.35
1000	4801	C	B									X			U		N	1		-6,874,319.20
1000	4901	C	B									X			U		N	1		-239,153.48
Sub-Total, 1000																			21,762,508.67	
1021	4871	D	E									X			U		N			31.84
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,762,540.51	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			21,762,540.51	
1941	4610	C	E		A										U		N			-24,721,371.79
1941	4700	C	E		A										U		N			-5,114,230.00
Sub-Total, 1941																			-29,835,601.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Centers Malpractice Claims
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,874,319.20
3000	4901	C	B									X		U		N	1		239,153.48
Sub-Total, 3000																			7,113,472.68

3020, Obligated balance, start of year (net) =====
7,113,472.68

3030	4801	C	B									X		U		N	1		-6,874,319.20
3030	4801	C	E									X		U		N	1		2,352,209.13
3030	4901	C	B									X		U		N	1		-239,153.48
3030	4901	C	E									X		U		N	1		551,081.55
3030	4902	C	E					DISC BAL				X		U		N		N	40,192,120.72
Sub-Total, 3030																			35,981,938.72

3040	4902	C	E					DISC BAL				X		U		N		N	-40,192,120.72
3080	4871	D	E									X		U		N			-31.84
3090	4801	C	E											U		N	1		2,352,209.13
3090	4871	D	E											U		N			-31.84
3090	4901	C	E											U		N	1		551,081.55
Sub-Total, 3090																			2,903,258.84

3100, Obligated balance, end of year (net) =====
2,903,258.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Centers Malpractice Claims
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC	BAL			X			U		N	N		40,192,120.72	
4020, Disc: Total outlays, gross																				=====	
																				40,192,120.72	
4080, Disc: Outlays, net																				=====	
																				40,192,120.72	
4190, Outlays, net (disc. and mand.)																				=====	
																				40,192,120.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Resources and Services
 Treasury Account:
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					6,556,383,039.45
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,049,165,923.29		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-1,677,085.11		
1021, Unob Bal: Recov of prior year unpaid obligations																					595,639.11		
1050, Unob Bal: Unobligated balance (total)																					=====	1,048,084,477.29	
1100, BA: Disc: Appropriation																						7,478,629,527.00	
1160, BA: Disc: Appropriation (total)																						=====	7,478,629,527.00
1200, BA: Mand: Appropriation																						100,000,000.00	
1221, BA: Mand: Approps transferred from other accounts																						270,655,000.00	
1260, BA: Mand: Appropriations (total)																						=====	370,655,000.00
1700, BA: Disc: Spending auth: Collected																						26,667,425.84	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						42,078,245.26	
1750, BA: Disc: Spending auth: Total																						=====	68,745,671.10
1800, BA: Mand: Spending auth: Collected																						12,228,275.78	
1850, BA: Mand: Spending auth: Total																						=====	12,228,275.78
1900, Budget authority total (disc. and mand.)																						=====	7,930,258,473.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Resources and Services
 Treasury Account:
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,978,342,951.17	
1940, Unob Bal: Memo: Unob bal expiring																			-2,122,581,543.70	
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-299,378,102.02	
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																			273,121,311.94	
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			6,457,349,037.52	
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																			1,677,085.11	
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-36,795,922.99	
3020, Obligated balance, start of year (net)																			=====	
																			6,422,230,199.64	
3030, Ob Bal: Obligations incurred: Unexpired accounts																			6,556,383,039.45	
3031, Ob Bal: Obligations incurred: Expired accounts																			7,120,307.00	
3040, Ob Bal: Outlays (gross)																			-5,993,115,538.66	
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-42,078,245.26	
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																			687,562.83	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-595,639.11	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-67,320,321.88	
3090, Ob Bal: EOY: Unpaid obligations (gross)																			6,961,497,969.43	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-78,186,605.42	
3100, Obligated balance, end of year (net)																			=====	
																			6,883,311,364.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Resources and Services
 Treasury Account:
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 7,547,375,198.10
4010																				1,682,680,114.58
4011																				4,299,117,627.13
4020																				===== 5,981,797,741.71
4030																				-13,795,811.35
4033																				-19,856,884.26
4040																				===== -33,652,695.61
4050																				-42,078,245.26
4052																				6,985,269.77
4060																				===== -35,092,975.49
4070																				===== 7,478,629,527.00
4080																				===== 5,948,145,046.10
4090																				===== 382,883,275.78
4101																				11,317,796.95
4110																				===== 11,317,796.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Resources and Services
 Treasury Account:
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-12,228,275.78
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-12,228,275.78
4160, Mand: Budget authority, net																				=====
																				370,655,000.00
4170, Mand: Outlays, net																				=====
																				-910,478.83
4180, Budget authority, net (disc. and mand.)																				=====
																				7,849,284,527.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,947,234,567.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Primary Health Care Access
 Treasury Account: Primary Health Care Access
 Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				50,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				50,000,000.00
1941	4510	C	E		A										U		N			-10,000,000.00
1941	4510	C	E		S										U		N			-40,000,000.00
Sub-Total, 1941																				-50,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				50,000,000.00
4160, Mand: Budget authority, net																				=====
																				50,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				50,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Primary Health Care Access
 Treasury Account:
 Budget Account Id: 009-15-0352 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					50,000,000.00	
1260, BA: Mand: Appropriations (total)																					=====	50,000,000.00
1900, Budget authority total (disc. and mand.)																					=====	50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	50,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						-50,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																					=====	50,000,000.00
4160, Mand: Budget authority, net																					=====	50,000,000.00
4180, Budget authority, net (disc. and mand.)																					=====	50,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation
 Treasury Account: Vaccine Injury Compensation
 Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-850.00
0900	4801	C	E									X		U		N	1		807.50
0900	4901	C	B									X		U		N	1		-0.07
0900	4901	C	E									X		U		N	1		0.07
0900	4902	C	E					MAND	BAL			X		U		N		N	42.50
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		11,828,074.91
1000	4801	C	B									X		U		N	1		-850.00
1000	4901	C	B									X		U		N	1		-0.07
Sub-Total, 1000																			11,827,224.84
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,827,224.84
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,827,224.84
1941	4510	C	E		A									U		N			-11,827,224.84

Change in Obl Bal

3000	4801	C	B									X		U		N	1		850.00
3000	4901	C	B									X		U		N	1		0.07
Sub-Total, 3000																			850.07
3020, Obligated balance, start of year (net)																			=====
																			850.07
3030	4801	C	B									X		U		N	1		-850.00
3030	4801	C	E									X		U		N	1		807.50
3030	4901	C	B									X		U		N	1		-0.07
3030	4901	C	E									X		U		N	1		0.07
3030	4902	C	E					MAND	BAL			X		U		N		N	42.50
Sub-Total, 3030																			0.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-42.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation
 Treasury Account: Vaccine Injury Compensation
 Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	N	1		807.50
3090	4901	C	E													U	N	1		0.07
Sub-Total, 3090																				807.57
3100, Obligated balance, end of year (net)																				=====
																				807.57

BA & O, Net

4101	4902	C	E					MAND	BAL			X				U	N		N	42.50
4110	4902	C	E					MAND	BAL			X				U	N		N	42.50
4170, Mand: Outlays, net																				=====
																				42.50
4190, Outlays, net (disc. and mand.)																				=====
																				42.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Vaccine Injury Compensation
 Treasury Account:
 Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			11,827,224.84
1050	Unob Bal: Unobligated balance (total)																			11,827,224.84
1930	Total budgetary resources avail (disc. and mand.)																			11,827,224.84
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-11,827,224.84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			850.07
3020	Obligated balance, start of year (net)																			850.07
3040	Ob Bal: Outlays (gross)																			-42.50
3090	Ob Bal: EOY: Unpaid obligations (gross)																			807.57
3100	Obligated balance, end of year (net)																			807.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101																				42.50
4101, Mand: Outlays from balances																				
<hr/>																				
4110																				42.50
4110, Mand: Total outlays, gross																				
<hr/>																				
4170																				===== 42.50
4170, Mand: Outlays, net																				
<hr/>																				
4190																				===== 42.50
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
 Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
 Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X				U		Y	1	100,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				100,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000,000.00
1940	4510	C	E		A											U		Y		-100,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				100,000,000.00
4160, Mand: Budget authority, net																				=====
																				100,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
 Treasury Account:
 Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					100,000,000.00	
1260, BA: Mand: Appropriations (total)																					=====	100,000,000.00
1900, Budget authority total (disc. and mand.)																					=====	100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	100,000,000.00
1940, Unob Bal: Memo: Unob bal expiring																						-100,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																					=====	100,000,000.00
4160, Mand: Budget authority, net																					=====	100,000,000.00
4180, Budget authority, net (disc. and mand.)																					=====	100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Center Guaranteed Loan Financing Account
 Treasury Account: Health Center Guaranteed Loan Financing Account
 Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U	N	3		822,334.13
1000	4201	D	B												U	N	3		378,194.35
1000	4201	D	B												U	N	3		69,139.41
1000	4201	D	B												U	N	3		111,638.10
1000	4201	D	B												U	N	3		459,322.85
1000	4201	D	B												U	N	3		160,663.05
Sub-Total, 1000																			2,001,291.89
1050, Unob Bal: Unobligated balance (total)																			=====
																			111,638.10
1050, Unob Bal: Unobligated balance (total)																			=====
																			69,139.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			459,322.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			160,663.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			822,334.13
1050, Unob Bal: Unobligated balance (total)																			=====
																			378,194.35
Sub-Total, 1050																			2,001,291.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			111,638.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			69,139.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			459,322.85
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			160,663.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Center Guaranteed Loan Financing Account
 Treasury Account: Health Center Guaranteed Loan Financing Account
 Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				822,334.13
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				378,194.35
Sub-Total, 1930																			2,001,291.89	
1941	4610	C	E		A											U		N		-459,322.85
1941	4610	C	E		A											U		N		-111,638.10
1941	4610	C	E		A											U		N		-69,139.41
1941	4610	C	E		A											U		N		-822,334.13
1941	4610	C	E		A											U		N		-160,663.05
1941	4610	C	E		A											U		N		-378,194.35
Sub-Total, 1941																			-2,001,291.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			2,001,291.89
1050	Unob Bal: Unobligated balance (total)																			=====
																				2,001,291.89
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				2,001,291.89
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-2,001,291.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		351,615.86
0900	4901	C	E									X			U		Y	1		51,561.98
0900	4902	C	E					DISC				X			U		Y		N	1,352,061.01
Sub-Total, 0900																				1,755,238.85

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,847,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,847,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,847,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,847,000.00
1940	4610	C	E		A										U		Y			-887,673.15
1940	4700	C	E		A										U		Y			-204,088.00
Sub-Total, 1940																				-1,091,761.15

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		351,615.86
3030	4901	C	E									X			U		Y	1		51,561.98
3030	4902	C	E					DISC				X			U		Y		N	1,352,061.01
Sub-Total, 3030																				1,755,238.85
3040	4902	C	E					DISC				X			U		Y		N	-1,352,061.01
3090	4801	C	E												U		Y	1		351,615.86
3090	4901	C	E												U		Y	1		51,561.98
Sub-Total, 3090																				403,177.84
3100, Obligated balance, end of year (net)																				=====
																				403,177.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,847,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,352,061.01
4020, Disc: Total outlays, gross																				=====
																				1,352,061.01
4070, Disc: Budget authority, net																				=====
																				2,847,000.00
4080, Disc: Outlays, net																				=====
																				1,352,061.01
4180, Budget authority, net (disc. and mand.)																				=====
																				2,847,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,352,061.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	158,374.28
1953	4650	C	E												E		N	1	158,374.28
Sub-Total, 1953																			316,748.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1	599,647.00
3000	4901	C	B									X			E		N	1	274,845.50
Sub-Total, 3000																			874,492.50

3020, Obligated balance, start of year (net) =====
874,492.50

3031	4801	C	B									X			E		N	1	-599,647.00
3031	4801	C	E									X			E		N	1	318,767.04
3031	4802	D	B					DISC				X			E		N	1	257.00
3031	4802	D	E					DISC				X			E		N	1	-257.00
3031	4881	C	E									X			E		N		3,039.70
3031	4901	C	B									X			E		N	1	-274,845.50
3031	4901	C	E									X			E		N	1	169,051.75
3031	4902	C	E					DISC				X			E		N		386,673.71
Sub-Total, 3031																			3,039.70

3040	4802	D	B					DISC				X			E		N	1	-257.00
3040	4802	D	E					DISC				X			E		N	1	257.00
3040	4902	C	E					DISC				X			E		N		-386,673.71
Sub-Total, 3040																			-386,673.71

3090	4801	C	E												E		N	1	318,767.04
3090	4881	C	E												E		N		3,039.70
3090	4901	C	E												E		N	1	169,051.75
Sub-Total, 3090																			490,858.49

3100, Obligated balance, end of year (net) =====
490,858.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	257.00
4011	4802	D	E					DISC				X			E		N	1	N	-257.00
4011	4902	C	E					DISC				X			E		N		N	386,673.71
Sub-Total, 4011																			386,673.71	
4020, Disc: Total outlays, gross																				=====
																				386,673.71
4080, Disc: Outlays, net																				=====
																				386,673.71
4190, Outlays, net (disc. and mand.)																				=====
																				386,673.71

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	542,306.05
1953	4650	C	E													E		N	1	542,306.05
Sub-Total, 1953																				1,084,612.10

Change in Obl Bal

3000	4801	C	B										X			E		N	1	386,763.28	
3020, Obligated balance, start of year (net)																				=====	
																				386,763.28	
3031	4801	C	B										X			E		N	1	-386,763.28	
3031	4801	C	E										X			E		N	1	83,124.26	
3031	4902	C	E					DISC					X			E		N		N	303,639.02
Sub-Total, 3031																				0.00	
3040	4902	C	E					DISC					X			E		N		N	-303,639.02
3090	4801	C	E													E		N	1	83,124.26	
3100, Obligated balance, end of year (net)																				=====	
																				83,124.26	

BA & O, Net

4011	4902	C	E					DISC					X			E		N		N	303,639.02
4020, Disc: Total outlays, gross																				=====	
																				303,639.02	
4080, Disc: Outlays, net																				=====	
																				303,639.02	
4190, Outlays, net (disc. and mand.)																				=====	
																				303,639.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	191,727.24
1953	4650	C	E													E		N	1	191,727.24
Sub-Total, 1953																				383,454.48

Change in Obl Bal

3000	4801	C	B									X				E		N	1	772,258.34
3000	4901	C	B									X				E		N	1	45,575.08
Sub-Total, 3000																				817,833.42

3020, Obligated balance, start of year (net) =====
817,833.42

3031	4801	C	B									X				E		N	1	-772,258.34
3031	4801	C	E									X				E		N	1	772,258.34
3031	4901	C	B									X				E		N	1	-45,575.08
3031	4901	C	E									X				E		N	1	45,575.08
Sub-Total, 3031																				0.00

3090	4801	C	E													E		N	1	772,258.34
3090	4901	C	E													E		N	1	45,575.08
Sub-Total, 3090																				817,833.42

3100, Obligated balance, end of year (net) =====
817,833.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,740.90
1953	4650	C	E												E		N	1		4,740.90
Sub-Total, 1953																				9,481.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		51.05
3020, Obligated balance, start of year (net)																				=====
																				51.05
3031	4801	C	B									X			E		N	1		-51.05
3031	4801	C	E									X			E		N	1		75.01
3031	4901	D	E									X			E		N	1		-23.96
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		75.01
3090	4901	D	E												E		N	1		-23.96
Sub-Total, 3090																				51.05
3100, Obligated balance, end of year (net)																				=====
																				51.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		36,186.26
1953	4650	C	E												E		N	1		36,186.26
Sub-Total, 1953																				72,372.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		245,004.98
3020, Obligated balance, start of year (net)																				=====
																				245,004.98
3031	4801	C	B									X			E		N	1		-245,004.98
3031	4801	C	E									X			E		N	1		232,051.02
3031	4802	C	B					DISC				X			E		N	1	N	-1,765.00
3031	4802	C	E					DISC				X			E		N	1	N	1,765.00
3031	4902	C	E					DISC				X			E		N		N	12,953.96
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	1,765.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,765.00
3040	4902	C	E					DISC				X			E		N		N	-12,953.96
Sub-Total, 3040																				-12,953.96
3090	4801	C	E												E		N	1		232,051.02
3100, Obligated balance, end of year (net)																				=====
																				232,051.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,765.00
4011	4802	C	E					DISC				X			E		N	1	N	1,765.00
4011	4902	C	E					DISC				X			E		N		N	12,953.96
Sub-Total, 4011																			12,953.96	
4020, Disc: Total outlays, gross																			=====	
																			12,953.96	
4080, Disc: Outlays, net																			=====	
																			12,953.96	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,953.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Education Assistance Loans Program Account
 Treasury Account:
 Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,847,000.00
4010																				1,352,061.01
4011																				703,266.69
4020																				===== 2,055,327.70
4070																				===== 2,847,000.00
4080																				===== 2,055,327.70
4180																				===== 2,847,000.00
4190																				===== 2,055,327.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N	G		128,289.00
0900	4902	C	E					MAND				X		U		N	G		532,441.95
0900	4902	C	E					MAND				X		U		N	G		1,472,607.00
0900	4902	C	E					MAND				X		U		N	G		1,199,701.63
0900	4902	C	E					MAND				X		U		N	G		387,194.54
0900	4902	C	E					MAND				X		U		N	G		361,175.00
0900	4902	C	E					MAND				X		U		N	G		339,918.00
0900	4902	C	E					MAND				X		U		N	G		433,140.12
0900	4902	C	E					MAND				X		U		N	G		461,512.00
0900	4902	C	E					MAND				X		U		N	G		919,548.04
0900	4902	C	E					MAND				X		U		N	G		1,222,352.00
0900	4902	C	E					MAND				X		U		N	G		1,392,160.13
0900	4902	C	E					MAND				X		U		N	G		549,616.00
Sub-Total, 0900																			9,399,655.41

Schedule of Budgetary Resources

1000	4149	C	B					T						U		N	3		-879,900.74
1000	4149	C	B					T						U		N	3		-500,000.00
1000	4201	D	B											U		N	3		4,037,324.78
1000	4201	D	B											U		N	3		7,316,465.51
1000	4201	D	B											U		N	3		5,870,361.00
1000	4201	D	B											U		N	3		6,245,409.17
1000	4201	D	B											U		N	3		6,652,226.79
1000	4201	D	B											U		N	3		3,554,289.38
1000	4201	D	B											U		N	3		852,515.95
1000	4201	D	B											U		N	3		2,017,803.53
1000	4201	D	B											U		N	3		10,432,502.73
1000	4201	D	B											U		N	3		4,998,494.13
1000	4201	D	B											U		N	3		5,597,832.12
1000	4201	D	B											U		N	3		4,385,141.34
1000	4201	D	B											U		N	3		881,581.60
1000	4251	D	B			F		MAND				X		U		N	3		17,577.12
Sub-Total, 1000																			61,479,624.41

1050, Unob Bal: Unobligated balance (total) =====
 3,554,289.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050																			=====
																			6,652,226.79
1050																			=====
																			10,450,079.85
1050																			=====
																			5,597,832.12
1050																			=====
																			4,037,324.78
1050																			=====
																			1,680.86
1050																			=====
																			352,515.95
1050																			=====
																			2,017,803.53
1050																			=====
																			4,385,141.34
1050																			=====
																			6,245,409.17
1050																			=====
																			4,998,494.13
1050																			=====
																			5,870,361.00
1050																			=====
																			7,316,465.51
Sub-Total, 1050																			61,479,624.41
1800	4262	D	E					MAND				X		U					484,327.14
1800	4262	D	E					MAND				X		U					31,890.45
1800	4262	D	E					MAND				X		U					295,929.44
1800	4262	D	E					MAND				X		U					638,821.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND				X		U		N			203,829.40
1800	4262	D	E					MAND				X		U		N			272,357.62
1800	4262	D	E					MAND				X		U		N			305,395.96
1800	4262	D	E					MAND				X		U		N			749,589.90
1800	4262	D	E					MAND				X		U		N			259,096.87
1800	4262	D	E					MAND				X		U		N			98,306.12
1800	4262	D	E					MAND				X		U		N			5,533.32
1800	4262	D	E					MAND				X		U		N			565,093.13
1800	4262	D	E					MAND				X		U		N			572,715.10
Sub-Total, 1800																			4,482,885.71
1801	4251	D	B			F		MAND				X		U		N	3		-17,577.12
1801	4251	D	E			F		MAND				X		U		N	3		17,577.12
Sub-Total, 1801																			0.00
1850, BA: Mand: Spending auth: Total																			=====
																			572,715.10
1850, BA: Mand: Spending auth: Total																			=====
																			98,306.12
1850, BA: Mand: Spending auth: Total																			=====
																			203,829.40
1850, BA: Mand: Spending auth: Total																			=====
																			5,533.32
1850, BA: Mand: Spending auth: Total																			=====
																			31,890.45
1850, BA: Mand: Spending auth: Total																			=====
																			484,327.14
1850, BA: Mand: Spending auth: Total																			=====
																			259,096.87
1850, BA: Mand: Spending auth: Total																			=====
																			638,821.26
1850, BA: Mand: Spending auth: Total																			=====
																			749,589.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				565,093.13
1900, Budget authority total (disc. and mand.)																				=====
																				305,395.96
1900, Budget authority total (disc. and mand.)																				=====
																				272,357.62
1900, Budget authority total (disc. and mand.)																				=====
																				295,929.44
Sub-Total, 1900																			4,482,885.71	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,127,004.48
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,750,532.91
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,653,909.25
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,603,365.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,069,215.23
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				486,008.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				611,612.82
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,656,624.79
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,134,731.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,810,502.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,303,890.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,142,718.62
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,612,394.95
Sub-Total, 1930																			65,962,510.12	
1941	4610	C	E		A											U		N		-3,729,297.23
1941	4610	C	E		A											U		N		-10,220,769.13
1941	4610	C	E		A											U		N		-7,062,778.95
1941	4610	C	E		A											U		N		-5,223,170.58
1941	4610	C	E		A											U		N		-4,081,538.09
1941	4610	C	E		A											U		N		-5,418,342.17
1941	4610	C	E		A											U		N		-3,662,124.24
1941	4610	C	E		A											U		N		-1,456,923.16
1941	4610	C	E		A											U		N		-224,418.28
1941	4610	C	E		A											U		N		-5,475,076.44
1941	4610	C	E		A											U		N		-6,289,020.91
1941	4610	C	E		A											U		N		-124,833.00
1941	4610	C	E		A											U		N		-3,594,562.53
Sub-Total, 1941																			-56,562,854.71	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3010	4251	D	B			F		MAND				X		U			3		-17,577.12
3020, Obligated balance, start of year (net)																			=====
																			-17,577.12
3030	4902	C	E					MAND				X		U			N	G	128,289.00
3030	4902	C	E					MAND				X		U			N	G	532,441.95
3030	4902	C	E					MAND				X		U			N	G	1,472,607.00
3030	4902	C	E					MAND				X		U			N	G	1,199,701.63
3030	4902	C	E					MAND				X		U			N	G	387,194.54
3030	4902	C	E					MAND				X		U			N	G	361,175.00
3030	4902	C	E					MAND				X		U			N	G	339,918.00
3030	4902	C	E					MAND				X		U			N	G	433,140.12
3030	4902	C	E					MAND				X		U			N	G	461,512.00
3030	4902	C	E					MAND				X		U			N	G	919,548.04
3030	4902	C	E					MAND				X		U			N	G	1,222,352.00
3030	4902	C	E					MAND				X		U			N	G	1,392,160.13
3030	4902	C	E					MAND				X		U			N	G	549,616.00
Sub-Total, 3030																			9,399,655.41
3040	4902	C	E					MAND				X		U			N	G	-128,289.00
3040	4902	C	E					MAND				X		U			N	G	-532,441.95
3040	4902	C	E					MAND				X		U			N	G	-1,472,607.00
3040	4902	C	E					MAND				X		U			N	G	-1,199,701.63
3040	4902	C	E					MAND				X		U			N	G	-387,194.54
3040	4902	C	E					MAND				X		U			N	G	-361,175.00
3040	4902	C	E					MAND				X		U			N	G	-339,918.00
3040	4902	C	E					MAND				X		U			N	G	-433,140.12
3040	4902	C	E					MAND				X		U			N	G	-461,512.00
3040	4902	C	E					MAND				X		U			N	G	-919,548.04
3040	4902	C	E					MAND				X		U			N	G	-1,222,352.00
3040	4902	C	E					MAND				X		U			N	G	-1,392,160.13
3040	4902	C	E					MAND				X		U			N	G	-549,616.00
Sub-Total, 3040																			-9,399,655.41
3050	4251	D	B			F		MAND				X		U			N	3	17,577.12
3050	4251	D	E			F		MAND				X		U			N	3	-17,577.12
Sub-Total, 3050																			0.00
3091	4251	D	E			F		MAND						U			N	3	-17,577.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-17,577.12

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				572,715.10
4090, Mand: Budget authority, gross																				=====
																				98,306.12
4090, Mand: Budget authority, gross																				=====
																				203,829.40
4090, Mand: Budget authority, gross																				=====
																				5,533.32
4090, Mand: Budget authority, gross																				=====
																				31,890.45
4090, Mand: Budget authority, gross																				=====
																				484,327.14
4090, Mand: Budget authority, gross																				=====
																				259,096.87
4090, Mand: Budget authority, gross																				=====
																				638,821.26
4090, Mand: Budget authority, gross																				=====
																				749,589.90
4090, Mand: Budget authority, gross																				=====
																				565,093.13
4090, Mand: Budget authority, gross																				=====
																				305,395.96
4090, Mand: Budget authority, gross																				=====
																				272,357.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			=====
																			295,929.44
Sub-Total, 4090																			4,482,885.71
4110	4902	C	E					MAND				X		U		N	G		128,289.00
4110	4902	C	E					MAND				X		U		N	G		532,441.95
4110	4902	C	E					MAND				X		U		N	G		1,472,607.00
4110	4902	C	E					MAND				X		U		N	G		1,199,701.63
4110	4902	C	E					MAND				X		U		N	G		387,194.54
4110	4902	C	E					MAND				X		U		N	G		361,175.00
4110	4902	C	E					MAND				X		U		N	G		339,918.00
4110	4902	C	E					MAND				X		U		N	G		433,140.12
4110	4902	C	E					MAND				X		U		N	G		461,512.00
4110	4902	C	E					MAND				X		U		N	G		919,548.04
4110	4902	C	E					MAND				X		U		N	G		1,222,352.00
4110	4902	C	E					MAND				X		U		N	G		1,392,160.13
4110	4902	C	E					MAND				X		U		N	G		549,616.00
Sub-Total, 4110																			9,399,655.41
4123	4262	D	E					MAND				X		U		N			-484,327.14
4123	4262	D	E					MAND				X		U		N			-31,890.45
4123	4262	D	E					MAND				X		U		N			-295,929.44
4123	4262	D	E					MAND				X		U		N			-638,821.26
4123	4262	D	E					MAND				X		U		N			-203,829.40
4123	4262	D	E					MAND				X		U		N			-272,357.62
4123	4262	D	E					MAND				X		U		N			-305,395.96
4123	4262	D	E					MAND				X		U		N			-749,589.90
4123	4262	D	E					MAND				X		U		N			-259,096.87
4123	4262	D	E					MAND				X		U		N			-98,306.12
4123	4262	D	E					MAND				X		U		N			-5,533.32
4123	4262	D	E					MAND				X		U		N			-565,093.13
4123	4262	D	E					MAND				X		U		N			-572,715.10
Sub-Total, 4123																			-4,482,885.71
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-572,715.10
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-98,306.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130																				===== -203,829.40
4130																				===== -5,533.32
4130																				===== -31,890.45
4130																				===== -484,327.14
4130																				===== -259,096.87
4130																				===== -638,821.26
4130																				===== -749,589.90
4130																				===== -565,093.13
4130																				===== -305,395.96
4130																				===== -272,357.62
4130																				===== -295,929.44
Sub-Total, 4130																			-4,482,885.71	
4140	4251	D	B			F		MAND				X			U		N	3	17,577.12	
4140	4251	D	E			F		MAND				X			U		N	3	-17,577.12	
Sub-Total, 4140																			0.00	
4170	Mand: Outlays, net																			===== -40,273.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190																				=====
																				363,205.88
4190																				=====
																				229,310.72
4190																				=====
																				122,755.68
4190																				=====
																				308,027.55
4190																				=====
																				-123,152.14
4190																				=====
																				128,097.67
4190																				=====
																				560,880.37
4190																				=====
																				723,017.10
4190																				=====
																				827,067.00
4190																				=====
																				916,956.04
4190																				=====
																				647,190.42
4190																				=====
																				253,686.56
Sub-Total, 4190																				4,916,769.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Education Assistance Loans Financing Accou
 Treasury Account:
 Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					9,399,655.41
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					61,479,624.41		
1050, Unob Bal: Unobligated balance (total)																					=====	61,479,624.41	
1800, BA: Mand: Spending auth: Collected																						4,482,885.71	
1850, BA: Mand: Spending auth: Total																						=====	4,482,885.71
1900, Budget authority total (disc. and mand.)																						=====	4,482,885.71
1930, Total budgetary resources avail (disc. and mand.)																						=====	65,962,510.12
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-56,562,854.71

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																							-17,577.12
3020, Obligated balance, start of year (net)																						=====	-17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																							9,399,655.41
3040, Ob Bal: Outlays (gross)																							-9,399,655.41
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																							-17,577.12
3100, Obligated balance, end of year (net)																						=====	-17,577.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Education Assistance Loans Financing Accou
 Treasury Account:
 Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090	Mand: Budget authority, gross																			=====
																				4,482,885.71
4110	Mand: Total outlays, gross																			9,399,655.41
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-4,482,885.71
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-4,482,885.71
4170	Mand: Outlays, net																			=====
																				4,916,769.70
4190	Outlays, net (disc. and mand.)																			=====
																				4,916,769.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Liquidating Account
 Treasury Account: Health Education Assistance Loans Liquidating Account
 Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X		U		N	3		-48,955.33
0900	4901	C	B									X		U		N	3		-440,735.62
0900	4901	C	E									X		U		N	3		489,690.95
0900	4902	C	E					MAND	NEW			X		U		N		N	2,037,264.75
Sub-Total, 0900																			2,037,264.75

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		440,735.62
1000	4901	C	B									X		U		N	3		-440,735.62
Sub-Total, 1000																			0.00
1200	4119	D	E	P				MAND				X		U		N	3		1,000,000.00
1260, BA: Mand: Appropriations (total)																			1,000,000.00
1800	4262	D	E					MAND				X		U		N			4,394,072.85
1800	4263	D	E					MAND				X		U		N			2,508,242.09
Sub-Total, 1800																			6,902,314.94
1850, BA: Mand: Spending auth: Total																			6,902,314.94
1900, Budget authority total (disc. and mand.)																			7,902,314.94
1930, Total budgetary resources avail (disc. and mand.)																			7,902,314.94
1941	4510	C	E		A									U		N			-4,725,948.86
1941	4610	C	E		A									U		N			-1,139,101.33
Sub-Total, 1941																			-5,865,050.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Liquidating Account
 Treasury Account: Health Education Assistance Loans Liquidating Account
 Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	3		440,735.62
3020, Obligated balance, start of year (net)																			=====
																			440,735.62
3030	4801	D	E									X		U		N	3		-48,955.33
3030	4901	C	B									X		U		N	3		-440,735.62
3030	4901	C	E									X		U		N	3		489,690.95
3030	4902	C	E					MAND	NEW			X		U		N		N	2,037,264.75
Sub-Total, 3030																			2,037,264.75
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,037,264.75
3090	4801	D	E											U		N	3		-48,955.33
3090	4901	C	E											U		N	3		489,690.95
Sub-Total, 3090																			440,735.62
3100, Obligated balance, end of year (net)																			=====
																			440,735.62

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			7,902,314.94
4100	4902	C	E					MAND	NEW			X		U		N		N	2,037,264.75
4110	4902	C	E					MAND	NEW			X		U		N		N	2,037,264.75
4123	4262	D	E					MAND				X		U		N			-4,394,072.85
4123	4263	D	E					MAND				X		U		N			-2,508,242.09
Sub-Total, 4123																			-6,902,314.94
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-6,902,314.94
4160, Mand: Budget authority, net																			=====
																			1,000,000.00
4170, Mand: Outlays, net																			=====
																			-4,865,050.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
 Treasury Account:
 Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 7,902,314.94
4100																				2,037,264.75
4110																				2,037,264.75
4123																				-6,902,314.94
4130																				===== -6,902,314.94
4160																				===== 1,000,000.00
4170																				===== -4,865,050.19
4180																				===== 1,000,000.00
4190																				===== -4,865,050.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Medical Facilities Guarantee and Loan Fund
 Treasury Account: Medical Facilities Guarantee and Loan Fund
 Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-508,842.31
0900	4801	C	E									X		U		N	3		508,842.31
0900	4901	C	B									X		U		N	3		-422.85
0900	4901	C	E									X		U		N	3		422.85
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		553,424.92
1000	4801	C	B									X		U		N	3		-508,842.31
1000	4901	C	B									X		U		N	3		-422.85
Sub-Total, 1000																			44,159.76
1050, Unob Bal: Unobligated balance (total)																			=====
																			44,159.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			44,159.76
1941	4450	C	E											U		N			-44,159.76

Change in Obl Bal

3000	4801	C	B									X		U		N	3		508,842.31
3000	4901	C	B									X		U		N	3		422.85
Sub-Total, 3000																			509,265.16
3020, Obligated balance, start of year (net)																			=====
																			509,265.16
3030	4801	C	B									X		U		N	3		-508,842.31
3030	4801	C	E									X		U		N	3		508,842.31
3030	4901	C	B									X		U		N	3		-422.85
3030	4901	C	E									X		U		N	3		422.85
Sub-Total, 3030																			0.00
3090	4801	C	E											U		N	3		508,842.31
3090	4901	C	E											U		N	3		422.85
Sub-Total, 3090																			509,265.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

3100, Obligated balance, end of year (net)

=====
509,265.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Medical Facilities Guarantee and Loan Fund
 Treasury Account:
 Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			44,159.76
1050	Unob Bal: Unobligated balance (total)																			===== 44,159.76
1930	Total budgetary resources avail (disc. and mand.)																			===== 44,159.76
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-44,159.76
Change in Obl Bal																				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			509,265.16
3020	Obligated balance, start of year (net)																			===== 509,265.16
3090	Ob Bal: EOY: Unpaid obligations (gross)																			509,265.16
3100	Obligated balance, end of year (net)																			===== 509,265.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-7,393,300.27
0900	4901	C	E									X			U		N	7		12,052,901.74
0900	4902	C	E					DISC	NEW			X			U		N		N	1,732,565.83
0900	4902	C	E					DISC	BAL			X			U		N		N	6,868,832.70
Sub-Total, 0900																			13,261,000.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,892,204,103.28
1000	4394	C	B					MAND				X			U		N	7		-2,884,810,803.01
1000	4901	C	B									X			U		N	7		-7,393,300.27
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		144,725,440.45
1202	4394	C	B					MAND				X			U		N	7		2,884,810,803.01
1202	4394	C	E					MAND				X			U		N	7		-2,926,275,243.46
Sub-Total, 1202																			103,261,000.00	
1220	4167	C	E					MAND	75	8175		X			U		N			-90,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			13,261,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			13,261,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,261,000.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	7		7,393,300.27
3020, Obligated balance, start of year (net)																			=====
																			7,393,300.27
3030	4901	C	B									X		U		N	7		-7,393,300.27
3030	4901	C	E									X		U		N	7		12,052,901.74
3030	4902	C	E					DISC NEW				X		U		N		N	1,732,565.83
3030	4902	C	E					DISC BAL				X		U		N		N	6,868,832.70
Sub-Total, 3030																			13,261,000.00
3040	4902	C	E					DISC NEW				X		U		N		N	-1,732,565.83
3040	4902	C	E					DISC BAL				X		U		N		N	-6,868,832.70
Sub-Total, 3040																			-8,601,398.53
3090	4901	C	E											U		N	7		12,052,901.74
3100, Obligated balance, end of year (net)																			=====
																			12,052,901.74

BA & O, Net

4010	4902	C	E					DISC NEW				X		U		N		N	1,732,565.83
4011	4902	C	E					DISC BAL				X		U		N		N	6,868,832.70
4020, Disc: Total outlays, gross																			=====
																			8,601,398.53
4080, Disc: Outlays, net																			=====
																			8,601,398.53
4090, Mand: Budget authority, gross																			=====
																			13,261,000.00
4160, Mand: Budget authority, net																			=====
																			13,261,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			13,261,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			8,601,398.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U		N			2,883,531,037.04
5001	1610	D	E												U		N			2,938,374,414.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-3,108,590.73
0900	4801	C	B									X		U		N	7		-380,437.56
0900	4801	D	E									X		U		N	7		-1,299,034.34
0900	4801	C	E									X		U		N	7		533,674.91
0900	4881	C	E									X		U		N			30.56
0900	4901	C	B									X		U		N	7		-824,754.82
0900	4902	C	E					DISC	NEW			X		U		N		N	1,720,900.59
0900	4902	C	E					MAND	NEW			X		U		N		N	103,896,170.11
Sub-Total, 0900																			100,537,958.72

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		5,621,207.52
1000	4801	C	B									X		U		N	7		-3,108,590.73
1000	4801	C	B									X		U		N	7		-380,437.56
1000	4901	C	B									X		U		N	7		-824,754.82
Sub-Total, 1000																			1,307,424.41
1021	4871	D	E									X		U		N			111,852.99
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,419,277.40
1121	4167	D	E					DISC		75	8175	X		U		N			6,502,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			6,502,000.00
1221	4167	D	E					MAND		75	8175	X		U		N			83,498,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			83,498,000.00
1700	4972	D	E					F	DISC			X		U		N			4,542,239.98
1750, BA: Disc: Spending auth: Total																			=====
																			4,542,239.98
1900, Budget authority total (disc. and mand.)																			=====
																			94,542,239.98
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			95,961,517.38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-5,849,633.83
1941	4510	C	E		A										U		N		-35,627,051.86
1941	4610	C	E		A										U		N		-16,356,872.97
Sub-Total, 1941																			-57,833,558.66

Change in Obl Bal

3000	4801	C	B									X			U		N	7	3,108,590.73
3000	4801	C	B									X			U		N	7	380,437.56
3000	4901	C	B									X			U		N	7	824,754.82
Sub-Total, 3000																			4,313,783.11

3020, Obligated balance, start of year (net) =====
4,313,783.11

3030	4801	C	B									X			U		N	7	-3,108,590.73
3030	4801	C	B									X			U		N	7	-380,437.56
3030	4801	D	E									X			U		N	7	-1,299,034.34
3030	4801	C	E									X			U		N	7	533,674.91
3030	4881	C	E									X			U		N		30.56
3030	4901	C	B									X			U		N	7	-824,754.82
3030	4902	C	E					DISC	NEW			X			U		N		1,720,900.59
3030	4902	C	E					MAND	NEW			X			U		N		103,896,170.11
Sub-Total, 3030																			100,537,958.72

3040 4902 C E DISC NEW X U N N -1,720,900.59
 3040 4902 C E MAND NEW X U N N -103,896,170.11
Sub-Total, 3040 **-105,617,070.70**

3080	4871	D	E									X			U		N		-111,852.99
3090	4801	D	E												U		N	7	-1,299,034.34
3090	4801	C	E												U		N	7	533,674.91
3090	4871	D	E												U		N		-111,852.99
3090	4881	C	E												U		N		30.56
Sub-Total, 3090																			-877,181.86

3100, Obligated balance, end of year (net) =====
-877,181.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				11,044,239.98
4010	4902	C	E					DISC	NEW			X			U		N	N		1,720,900.59
4020, Disc: Total outlays, gross																			=====	
																				1,720,900.59
4030	4972	D	E			F		DISC				X			U		N			-4,542,239.98
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-4,542,239.98
4070, Disc: Budget authority, net																			=====	
																				6,502,000.00
4080, Disc: Outlays, net																			=====	
																				-2,821,339.39
4090, Mand: Budget authority, gross																			=====	
																				83,498,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		103,896,170.11
4110	4902	C	E					MAND	NEW			X			U		N	N		103,896,170.11
4160, Mand: Budget authority, net																			=====	
																				83,498,000.00
4170, Mand: Outlays, net																			=====	
																				103,896,170.11
4180, Budget authority, net (disc. and mand.)																			=====	
																				90,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				101,074,830.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
 Treasury Account:
 Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,707,083.38
3020																					Obligated balance, start of year (net)	11,707,083.38
3030																					Ob Bal: Obligations incurred: Unexpired accounts	113,798,958.72
3040																					Ob Bal: Outlays(gross)	-114,218,469.23
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-111,852.99
3090																					Ob Bal: EOY: Unpaid obligations (gross)	11,175,719.88
3100																					Obligated balance, end of year (net)	11,175,719.88

BA & O, Net

4000																					Disc: Budget authority, gross	11,044,239.98
4010																					Disc: Outlays from new authority	3,453,466.42
4011																					Disc: Outlays from balances	6,868,832.70
4020																					Disc: Total outlays, gross	10,322,299.12
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,542,239.98
4040																					Disc: Offsets against gross BA and outlays (total)	-4,542,239.98
4070																					Disc: Budget authority, net	6,502,000.00
4080																					Disc: Outlays, net	5,780,059.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
 Treasury Account:
 Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																				=====
																				96,759,000.00
4100																				103,896,170.11
4110																				103,896,170.11
4160																				=====
																				96,759,000.00
4170																				=====
																				103,896,170.11
4180																				=====
																				103,261,000.00
4190																				=====
																				109,676,229.25

Memo Entries

5000																				2,883,531,037.04
5001																				2,938,374,414.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Ricky Ray Hemophilia Relief Fund
 Treasury Account: Ricky Ray Hemophilia Relief Fund
 Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U	N	7		697.76
1050, Unob Bal: Unobligated balance (total)																				=====
																				697.76

1800	4972	D	E			X		MAND					X			U	N			594.39
1850, BA: Mand: Spending auth: Total																				=====
																				594.39

1900, Budget authority total (disc. and mand.)																				=====
																				594.39

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,292.15

1941	4620	C	E			A										U	N			-1,292.15
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				594.39

4123	4972	D	E			X		MAND					X			U	N			-594.39
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-594.39

4170, Mand: Outlays, net																				=====
																				-594.39

4190, Outlays, net (disc. and mand.)																				=====
																				-594.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Ricky Ray Hemophilia Relief Fund
 Treasury Account:
 Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					697.76	
1050, Unob Bal: Unobligated balance (total)																					=====	697.76
1800, BA: Mand: Spending auth: Collected																						594.39
1850, BA: Mand: Spending auth: Total																					=====	594.39
1900, Budget authority total (disc. and mand.)																					=====	594.39
1930, Total budgetary resources avail (disc. and mand.)																					=====	1,292.15
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						-1,292.15

BA & O, Net

4090, Mand: Budget authority, gross																					=====	594.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																						-594.39
4130, Mand: Offsets against gross BA and outlays (total)																					=====	-594.39
4170, Mand: Outlays, net																					=====	-594.39
4190, Outlays, net (disc. and mand.)																					=====	-594.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services, Recovery Act
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-39,601,092.44
0900	4801	C	E									X			U		Y	1		46,770,293.26
0900	4802	C	E					DISC				X			U		Y	1	N	2,630.30
0900	4881	C	E									X			U		Y			37,183.48
0900	4901	D	E									X			U		Y	1		-10,027,349.04
0900	4902	C	E					DISC				X			U		Y		N	37,338,422.18
0900	4981	C	E									X			U		Y			12,989,795.68
Sub-Total, 0900																			47,509,883.42	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		84,937,294.53
1000	4801	C	B									X			U		Y	1		-39,601,092.44
Sub-Total, 1000																			45,336,202.09	
1021	4871	D	E									X			U		Y			14,902,660.97
1021	4971	D	E									X			U		Y			1.58
Sub-Total, 1021																			14,902,662.55	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			60,238,864.64	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			60,238,864.64	
1940	4610	C	E												U		Y			-7,003,555.42
1940	4700	C	E												U		Y			-5,725,425.80
Sub-Total, 1940																			-12,728,981.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services, Recovery Act
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X				U		Y	1	39,601,092.44	
3020, Obligated balance, start of year (net)																				===== 39,601,092.44	
3030	4801	C	B									X				U		Y	1	-39,601,092.44	
3030	4801	C	E									X				U		Y	1	46,770,293.26	
3030	4802	C	E					DISC				X				U		Y	1	N	2,630.30
3030	4881	C	E									X				U		Y			37,183.48
3030	4901	D	E									X				U		Y	1		-10,027,349.04
3030	4902	C	E					DISC				X				U		Y		N	37,338,422.18
3030	4981	C	E									X				U		Y			12,989,795.68
Sub-Total, 3030																				47,509,883.42	
3040	4802	C	E					DISC				X				U		Y	1	N	-2,630.30
3040	4902	C	E					DISC				X				U		Y		N	-37,338,422.18
Sub-Total, 3040																				-37,341,052.48	
3080	4871	D	E									X				U		Y			-14,902,660.97
3080	4971	D	E									X				U		Y			-1.58
Sub-Total, 3080																				-14,902,662.55	
3090	4801	C	E													U		Y	1		46,770,293.26
3090	4871	D	E													U		Y			-14,902,660.97
3090	4881	C	E													U		Y			37,183.48
3090	4901	D	E													U		Y	1		-10,027,349.04
3090	4971	D	E													U		Y			-1.58
3090	4981	C	E													U		Y			12,989,795.68
Sub-Total, 3090																				34,867,260.83	
3100, Obligated balance, end of year (net)																				===== 34,867,260.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services, Recovery Act
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			U		Y	1	N	2,630.30
4011	4902	C	E					DISC				X			U		Y		N	37,338,422.18
Sub-Total, 4011																				37,341,052.48
4020, Disc: Total outlays, gross																				===== 37,341,052.48
4080, Disc: Outlays, net																				===== 37,341,052.48
4190, Outlays, net (disc. and mand.)																				===== 37,341,052.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-80,176,093.70
0900	4801	C	B									X		U		N	1		-371,521,253.91
0900	4801	C	E									X		U		N	1		265,056,552.26
0900	4801	C	E									X		U		N	1		309,222,451.80
0900	4802	C	B					DISC BAL				X		U		N	1	N	-18,589,273.65
0900	4802	C	E					DISC NEW				X		U		N	1	N	60,349.40
0900	4802	C	E					DISC BAL				X		U		N	1	N	824,038.18
0900	4802	C	E					DISC NEW				X		U		N	1	N	923.10
0900	4802	D	E					DISC BAL				X		U		N	1	N	-15,085.35
0900	4881	C	E									X		U		N			1,958,185.26
0900	4881	C	E									X		U		N			45,503,957.35
0900	4901	C	B									X		U		N	1		-116,620,272.91
0900	4901	C	E									X		U		N	1		67,471,845.21
0900	4901	C	E									X		U		N	1		70,804,879.76
0900	4902	C	E					DISC BAL				X		U		N		N	133,677,562.05
0900	4902	C	E					DISC NEW				X		U		N		N	536,757,754.41
0900	4902	C	E					DISC NEW				X		U		N		N	534,345,694.59
0900	4902	C	E					DISC BAL				X		U		N		N	167,738,934.32
0900	4981	C	E									X		U		N			3,793,900.82
0900	4981	C	E									X		U		N			36,388,023.60
0900	4982	C	E					DISC BAL				X		U		N		N	98,902.70
0900	4982	C	E					DISC BAL				X		U		N		N	5,975.96
Sub-Total, 0900																			1,586,787,951.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		347,472,577.98
1000	4221	D	B			F		DISC				X			U		N	1		239,296,136.44
1000	4222	D	B			F		DISC				X			U		N	1		316,945,584.98
1000	4251	D	B			F		DISC				X			U		N	1		24,736,673.98
1000	4801	C	B									X			U		N	1		-80,176,093.70
1000	4801	C	B									X			U		N	1		-371,521,253.91
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-18,589,273.65
1000	4901	C	B									X			U		N	1		-116,620,272.91
Sub-Total, 1000																				341,544,079.21
1021	4871	D	E									X			U		N			228,224,884.05
1021	4971	D	E									X			U		N			31,587,749.62
Sub-Total, 1021																				259,812,633.67
1050, Unob Bal: Unobligated balance (total)																				=====
																				601,356,712.88
1100	4119	D	E	P				DISC				X	X		U		N	1		805,738,000.00
1121	4170	D	E	P				DISC		75	0390	X			U		N			42,878,468.00
1160, BA: Disc: Appropriation (total)																				=====
																				848,616,468.00
1200	4119	D	E	P				MAND				X			U		N	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				150,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-316,945,584.98
1700	4222	D	E			F		DISC				X			U		N	1		438,381,293.46
1700	4252	D	E			F		DISC				X			U		N			289,631,760.65
1700	4266	D	E					DISC				X			U		N			306,162,291.52
1700	4277	D	E					DISC				X			U		N			1,178,302.00
1700	4972	D	E			F		DISC				X			U		N			15,437.81
Sub-Total, 1700																				718,423,500.46
1701	4221	D	B			F		DISC				X			U		N	1		-239,296,136.44
1701	4221	D	E			F		DISC				X			U		N	1		391,015,967.38
1701	4251	D	B			F		DISC				X			U		N	1		-24,736,673.98
1701	4251	D	E			F		DISC				X			U		N	1		41,736,158.65
Sub-Total, 1701																				168,719,315.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				887,142,816.07
1900, Budget authority total (disc. and mand.)																				=====
																				1,885,759,284.07
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,487,115,996.95
1941	4450	C	E												U		N			-58,084,656.91
1941	4510	C	E		A										U		N			-71,715,330.17
1941	4510	C	E		S										U		N			-101,732,973.00
1941	4610	C	E		A										U		N			-568,017,245.60
1941	4700	C	E		A										U		N			-36,353,939.18
Sub-Total, 1941																				-835,904,144.86

Change in Obl Bal

3000	4801	C	B									X			U		N	1		80,176,093.70
3000	4801	C	B									X			U		N	1		371,521,253.91
3000	4901	C	B									X			U		N	1		116,620,272.91
Sub-Total, 3000																				568,317,620.52
3010	4221	D	B			F		DISC				X			U		N	1		-239,296,136.44
3010	4251	D	B			F		DISC				X			U		N	1		-24,736,673.98
Sub-Total, 3010																				-264,032,810.42
3020, Obligated balance, start of year (net)																				=====
																				304,284,810.10
3030	4801	C	B									X			U		N	1		-80,176,093.70
3030	4801	C	B									X			U		N	1		-371,521,253.91
3030	4801	C	E									X			U		N	1		265,056,552.26
3030	4801	C	E									X			U		N	1		309,222,451.80
3030	4802	C	B					DISC BAL				X			U		N	1	N	-18,589,273.65
3030	4802	C	E					DISC NEW				X			U		N	1	N	60,349.40
3030	4802	C	E					DISC BAL				X			U		N	1	N	824,038.18
3030	4802	C	E					DISC NEW				X			U		N	1	N	923.10
3030	4802	D	E					DISC BAL				X			U		N	1	N	-15,085.35
3030	4881	C	E									X			U		N			1,958,185.26
3030	4881	C	E									X			U		N			45,503,957.35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-116,620,272.91
3030	4901	C	E									X			U		N	1		67,471,845.21
3030	4901	C	E									X			U		N	1		70,804,879.76
3030	4902	C	E					DISC BAL				X			U		N	N		133,677,562.05
3030	4902	C	E					DISC NEW				X			U		N	N		536,757,754.41
3030	4902	C	E					DISC NEW				X			U		N	N		534,345,694.59
3030	4902	C	E					DISC BAL				X			U		N	N		167,738,934.32
3030	4981	C	E									X			U		N			3,793,900.82
3030	4981	C	E									X			U		N			36,388,023.60
3030	4982	C	E					DISC BAL				X			U		N	N		98,902.70
3030	4982	C	E					DISC BAL				X			U		N	N		5,975.96
Sub-Total, 3030																			1,586,787,951.25	
3040	4802	C	B					DISC BAL				X			U		N	1	N	18,589,273.65
3040	4802	C	E					DISC NEW				X			U		N	1	N	-60,349.40
3040	4802	C	E					DISC BAL				X			U		N	1	N	-824,038.18
3040	4802	C	E					DISC NEW				X			U		N	1	N	-923.10
3040	4802	D	E					DISC BAL				X			U		N	1	N	15,085.35
3040	4902	C	E					DISC BAL				X			U		N	N		-133,677,562.05
3040	4902	C	E					DISC NEW				X			U		N	N		-536,757,754.41
3040	4902	C	E					DISC NEW				X			U		N	N		-534,345,694.59
3040	4902	C	E					DISC BAL				X			U		N	N		-167,738,934.32
3040	4982	C	E					DISC BAL				X			U		N	N		-98,902.70
3040	4982	C	E					DISC BAL				X			U		N	N		-5,975.96
Sub-Total, 3040																			-1,354,905,775.71	
3050	4221	D	B			F		DISC				X			U		N	1		239,296,136.44
3050	4221	D	E			F		DISC				X			U		N	1		-391,015,967.38
3050	4251	D	B			F		DISC				X			U		N	1		24,736,673.98
3050	4251	D	E			F		DISC				X			U		N	1		-41,736,158.65
Sub-Total, 3050																			-168,719,315.61	
3080	4871	D	E									X			U		N			-228,224,884.05
3080	4971	D	E									X			U		N			-31,587,749.62
Sub-Total, 3080																			-259,812,633.67	
3090	4801	C	E												U		N	1		265,056,552.26
3090	4801	C	E												U		N	1		309,222,451.80
3090	4871	D	E												U		N			-228,224,884.05
3090	4881	C	E												U		N			1,958,185.26
3090	4881	C	E												U		N			45,503,957.35
3090	4901	C	E												U		N	1		67,471,845.21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		70,804,879.76
3090	4971	D	E												U	N			-31,587,749.62
3090	4981	C	E												U	N			3,793,900.82
3090	4981	C	E												U	N			36,388,023.60
Sub-Total, 3090																			540,387,162.39
3091	4221	D	E			F		DISC							U	N	1		-391,015,967.38
3091	4251	D	E			F		DISC							U	N	1		-41,736,158.65
Sub-Total, 3091																			-432,752,126.03
3100, Obligated balance, end of year (net)																			=====
																			107,635,036.36

BA & O, Net

4000, Disc: Budget authority, gross =====
1,735,759,284.07

4010	4802	C	E					DISC NEW				X			U	N	1	N	60,349.40
4010	4802	C	E					DISC NEW				X			U	N	1	N	923.10
4010	4902	C	E					DISC NEW				X			U	N		N	536,757,754.41
4010	4902	C	E					DISC NEW				X			U	N		N	534,345,694.59
Sub-Total, 4010																			1,071,164,721.50

4011	4802	C	B					DISC BAL				X			U	N	1	N	-18,589,273.65
4011	4802	C	E					DISC BAL				X			U	N	1	N	824,038.18
4011	4802	D	E					DISC BAL				X			U	N	1	N	-15,085.35
4011	4902	C	E					DISC BAL				X			U	N		N	133,677,562.05
4011	4902	C	E					DISC BAL				X			U	N		N	167,738,934.32
4011	4982	C	E					DISC BAL				X			U	N		N	98,902.70
4011	4982	C	E					DISC BAL				X			U	N		N	5,975.96
Sub-Total, 4011																			283,741,054.21

4020, Disc: Total outlays, gross =====
1,354,905,775.71

4030	4222	D	B			F		DISC				X			U	N	1		316,945,584.98
4030	4222	D	E			F		DISC				X			U	N	1		-438,381,293.46
4030	4252	D	E			F		DISC				X			U	N			-289,631,760.65
4030	4277	D	E					DISC				X			U	N			-1,178,302.00
4030	4972	D	E			F		DISC				X			U	N			-15,437.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4030																			-412,261,208.94
4033	4266	D	E					DISC				X		U				N	-306,162,291.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-718,423,500.46
4050	4221	D	B			F		DISC				X		U		N	1		239,296,136.44
4050	4221	D	E			F		DISC				X		U		N	1		-391,015,967.38
4050	4251	D	B			F		DISC				X		U		N	1		24,736,673.98
4050	4251	D	E			F		DISC				X		U		N	1		-41,736,158.65
Sub-Total, 4050																			-168,719,315.61
4060, Disc: Additional offsets against BA only (total)																			=====
																			-168,719,315.61
4070, Disc: Budget authority, net																			=====
																			848,616,468.00
4080, Disc: Outlays, net																			=====
																			636,482,275.25
4090, Mand: Budget authority, gross																			=====
																			150,000,000.00
4160, Mand: Budget authority, net																			=====
																			150,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			998,616,468.00
4190, Outlays, net (disc. and mand.)																			=====
																			636,482,275.25

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4902	D	E					DISC				X				U	Y		N	-1,344.93

Schedule of Budgetary Resources

1701	4251	C	E			F		DISC				X				U	Y	1		-1,344.93
1750, BA: Disc: Spending auth: Total																				=====
																				-1,344.93
1900, Budget authority total (disc. and mand.)																				=====
																				-1,344.93
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-1,344.93

Change in Obl Bal

3030	4902	D	E					DISC				X				U	Y		N	-1,344.93
3040	4902	D	E					DISC				X				U	Y		N	1,344.93
3050	4251	C	E			F		DISC				X				U	Y	1		1,344.93
3091	4251	C	E			F		DISC								U	Y	1		1,344.93
3100, Obligated balance, end of year (net)																				=====
																				1,344.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																				
																			=====	
																			-1,344.93	
4011	4902	D	E					DISC				X			U		Y		N	-1,344.93
4020, Disc: Total outlays, gross																				
																			=====	
																			-1,344.93	
4050	4251	C	E			F		DISC				X			U		Y		1	1,344.93
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			1,344.93	
4080, Disc: Outlays, net																				
																			=====	
																			-1,344.93	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-1,344.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		96,126,453.06
0900	4801	C	E									X			U		Y	1		2,691,456.59
0900	4802	C	E					DISC				X			U		Y	1	N	137,421.19
0900	4802	C	E					DISC				X			U		Y	1	N	7,908.93
0900	4901	C	E									X			U		Y	1		39,684,483.24
0900	4901	C	E									X			U		Y	1		497,464.82
0900	4902	C	E					DISC				X			U		Y		N	18,631,187.36
0900	4902	C	E					DISC				X			U		Y		N	2,265,331,651.45
Sub-Total, 0900																			2,423,108,026.64	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,851,880,000.00
1120	4170	C	E	P				DISC	75	0390		X			U		Y			-42,878,468.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,809,001,532.00
1700	4222	D	E			F		DISC				X			U		Y	1		24,473,816.55
1700	4266	D	E					DISC				X			U		Y			8,987,998.41
1700	4277	D	E					DISC				X			U		Y			1,946,829.42
1700	4972	D	E			F		DISC				X			U		Y			399.23
Sub-Total, 1700																			35,409,043.61	
1701	4251	D	E			F		DISC				X			U		Y	1		6,869,452.98
1750, BA: Disc: Spending auth: Total																				=====
																				42,278,496.59
1900, Budget authority total (disc. and mand.)																				=====
																				2,851,280,028.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,851,280,028.59
1940	4450	C	E												U		Y			-13,324.36
1940	4510	C	E		A										U		Y			-13,155,654.75
1940	4510	C	E		S										U		Y			-183,898,412.00
1940	4610	C	E		A										U		Y			-202,510,473.11
1940	4700	C	E		A										U		Y			-21,520,608.82
Sub-Total, 1940																			-421,098,473.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		96,126,453.06
3030	4801	C	E									X		U		Y	1		2,691,456.59
3030	4802	C	E					DISC				X		U		Y	1	N	137,421.19
3030	4802	C	E					DISC				X		U		Y	1	N	7,908.93
3030	4901	C	E									X		U		Y	1		39,684,483.24
3030	4901	C	E									X		U		Y	1		497,464.82
3030	4902	C	E					DISC				X		U		Y		N	18,631,187.36
3030	4902	C	E					DISC				X		U		Y		N	2,265,331,651.45
Sub-Total, 3030																			2,423,108,026.64
3040	4802	C	E					DISC				X		U		Y	1	N	-137,421.19
3040	4802	C	E					DISC				X		U		Y	1	N	-7,908.93
3040	4902	C	E					DISC				X		U		Y		N	-18,631,187.36
3040	4902	C	E					DISC				X		U		Y		N	-2,265,331,651.45
Sub-Total, 3040																			-2,284,108,168.93
3050	4251	D	E			F		DISC				X		U		Y	1		-6,869,452.98
3090	4801	C	E											U		Y	1		96,126,453.06
3090	4801	C	E											U		Y	1		2,691,456.59
3090	4901	C	E											U		Y	1		39,684,483.24
3090	4901	C	E											U		Y	1		497,464.82
Sub-Total, 3090																			138,999,857.71
3091	4251	D	E			F		DISC						U		Y	1		-6,869,452.98
3100, Obligated balance, end of year (net)																			=====
																			132,130,404.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			2,851,280,028.59	
4010	4802	C	E					DISC				X			U		Y	1	N	137,421.19
4010	4802	C	E					DISC				X			U		Y	1	N	7,908.93
4010	4902	C	E					DISC				X			U		Y		N	18,631,187.36
4010	4902	C	E					DISC				X			U		Y		N	2,265,331,651.45
Sub-Total, 4010																			2,284,108,168.93	
4020, Disc: Total outlays, gross																				=====
																			2,284,108,168.93	
4030	4222	D	E			F		DISC				X			U		Y	1		-24,473,816.55
4030	4277	D	E					DISC				X			U		Y			-1,946,829.42
4030	4972	D	E			F		DISC				X			U		Y			-399.23
Sub-Total, 4030																			-26,421,045.20	
4033	4266	D	E					DISC				X			U		Y			-8,987,998.41
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-35,409,043.61	
4050	4251	D	E			F		DISC				X			U		Y	1		-6,869,452.98
4060, Disc: Additional offsets against BA only (total)																				=====
																			-6,869,452.98	
4070, Disc: Budget authority, net																				=====
																			2,809,001,532.00	
4080, Disc: Outlays, net																				=====
																			2,248,699,125.32	
4180, Budget authority, net (disc. and mand.)																				=====
																			2,809,001,532.00	
4190, Outlays, net (disc. and mand.)																				=====
																			2,248,699,125.32	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		6,746,770.50
1953	4650	C	E												E		N	1		6,746,770.50
Sub-Total, 1953																				13,493,541.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		241,300,757.68
3000	4901	C	B									X			E		N	1		74,364,158.57
Sub-Total, 3000																				315,664,916.25

3010	4251	D	B		F			DISC				X			E		N	1		-3,172,943.08
3020, Obligated balance, start of year (net)																				=====
																				312,491,973.17

3031	4801	C	B									X			E		N	1		-241,300,757.68
3031	4801	C	E									X			E		N	1		11,181,260.35
3031	4801	C	E									X			E		N	1		112,468,295.57
3031	4802	C	E					DISC				X			E		N	1	N	922,177.81
3031	4802	C	E					DISC				X			E		N	1	N	315,192.35
3031	4881	C	E									X			E		N			35,792,933.63
3031	4881	C	E									X			E		N			3,443,638.00
3031	4882	C	E					DISC				X			E		N		N	8,227,576.34
3031	4882	C	E					DISC				X			E		N		N	13,907,993.34
3031	4901	C	B									X			E		N	1		-74,364,158.57
3031	4901	D	E									X			E		N	1		-725,269.19
3031	4901	D	E									X			E		N	1		-4,708,146.16
3031	4902	C	E					DISC				X			E		N		N	10,869,595.99
3031	4902	C	E					DISC				X			E		N		N	183,495,269.90
3031	4981	C	E									X			E		N			85,496,336.85
3031	4981	C	E									X			E		N			2,507,950.35
3031	4982	C	E					DISC				X			E		N		N	7,830,340.51
3031	4982	C	E					DISC				X			E		N		N	56,134,384.61
Sub-Total, 3031																				211,494,614.00

3040	4802	C	E					DISC				X			E		N	1	N	-922,177.81
3040	4802	C	E					DISC				X			E		N	1	N	-315,192.35
3040	4882	C	E					DISC				X			E		N		N	-8,227,576.34
3040	4882	C	E					DISC				X			E		N		N	-13,907,993.34
3040	4902	C	E					DISC				X			E		N		N	-10,869,595.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-183,495,269.90
3040	4982	C	E					DISC				X		E		N		N	-7,830,340.51
3040	4982	C	E					DISC				X		E		N		N	-56,134,384.61
Sub-Total, 3040																			-281,702,530.85
3051	4251	D	B			F		DISC				X		E		N	1		3,172,943.08
3051	4251	D	E			F		DISC				X		E		N	1		-1,792,979.42
Sub-Total, 3051																			1,379,963.66
3081	4871	D	E									X		E		N			-111,010,561.74
3081	4971	D	E									X		E		N			-64,073,521.74
Sub-Total, 3081																			-175,084,083.48
3090	4801	C	E											E		N	1		11,181,260.35
3090	4801	C	E											E		N	1		112,468,295.57
3090	4871	D	E											E		N			-111,010,561.74
3090	4881	C	E											E		N			35,792,933.63
3090	4881	C	E											E		N			3,443,638.00
3090	4901	D	E											E		N	1		-725,269.19
3090	4901	D	E											E		N	1		-4,708,146.16
3090	4971	D	E											E		N			-64,073,521.74
3090	4981	C	E											E		N			85,496,336.85
3090	4981	C	E											E		N			2,507,950.35
Sub-Total, 3090																			70,372,915.92
3091	4251	D	E			F		DISC						E		N	1		-1,792,979.42
3100, Obligated balance, end of year (net)																			=====
																			68,579,936.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1	N	922,177.81
4011	4802	C	E					DISC				X			E		N	1	N	315,192.35
4011	4882	C	E					DISC				X			E		N		N	8,227,576.34
4011	4882	C	E					DISC				X			E		N		N	13,907,993.34
4011	4902	C	E					DISC				X			E		N		N	10,869,595.99
4011	4902	C	E					DISC				X			E		N		N	183,495,269.90
4011	4982	C	E					DISC				X			E		N		N	7,830,340.51
4011	4982	C	E					DISC				X			E		N		N	56,134,384.61
Sub-Total, 4011																				281,702,530.85
4020, Disc: Total outlays, gross																				=====
																				281,702,530.85
4030	4222	D	B			F		DISC				X			E		N	1		18,094,500.59
4030	4222	D	E			F		DISC				X			E		N	1		-11,562,690.12
4030	4252	D	E			F		DISC				X			E		N			-6,754,961.41
4030	4277	D	E					DISC				X			E		N			-170.38
4030	4872	D	E					DISC				X			E		N			-23,140,205.82
4030	4972	D	E			F		DISC				X			E		N			-16,729,097.54
Sub-Total, 4030																				-40,092,624.68
4033	4266	D	E					DISC				X			E		N			-1,161,599.62
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-41,254,224.30
4052	4222	D	B			F		DISC				X			E		N	1		-18,094,500.59
4052	4222	D	E			F		DISC				X			E		N	1		11,562,690.12
4052	4252	D	E			F		DISC				X			E		N			6,754,961.41
4052	4266	D	E					DISC				X			E		N			1,161,599.62
4052	4277	D	E					DISC				X			E		N			170.38
4052	4872	D	E					DISC				X			E		N			23,140,205.82
4052	4972	D	E			F		DISC				X			E		N			16,729,097.54
Sub-Total, 4052																				41,254,224.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				41,254,224.30
4080, Disc: Outlays, net																				=====
																				240,448,306.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					240,448,306.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		169,303.47
1953	4650	C	E												E		N	1		169,303.47
Sub-Total, 1953																				338,606.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,900,825.54
3020, Obligated balance, start of year (net)																				=====
																				10,900,825.54
3031	4801	C	B									X			E		N	1		-10,900,825.54
3031	4801	C	E									X			E		N	1		16,638,290.82
3031	4802	C	B					DISC				X			E		N	1	N	-1,200.00
3031	4802	C	E					DISC				X			E		N	1	N	270.32
3031	4881	C	E									X			E		N			579,725.80
3031	4901	C	E									X			E		N	1		475,608.83
3031	4902	C	E					DISC				X			E		N		N	9,161,663.51
3031	4981	C	E									X			E		N			33,047.56
Sub-Total, 3031																				15,986,581.30
3040	4802	C	B					DISC				X			E		N	1	N	1,200.00
3040	4802	C	E					DISC				X			E		N	1	N	-270.32
3040	4902	C	E					DISC				X			E		N		N	-9,161,663.51
Sub-Total, 3040																				-9,160,733.83
3081	4871	D	E									X			E		N			-4,603,282.65
3081	4971	D	E									X			E		N			-948,430.84
Sub-Total, 3081																				-5,551,713.49
3090	4801	C	E												E		N	1		16,638,290.82
3090	4871	D	E												E		N			-4,603,282.65
3090	4881	C	E												E		N			579,725.80
3090	4901	C	E												E		N	1		475,608.83
3090	4971	D	E												E		N			-948,430.84
3090	4981	C	E												E		N			33,047.56
Sub-Total, 3090																				12,174,959.52
3100, Obligated balance, end of year (net)																				=====
																				12,174,959.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,200.00
4011	4802	C	E					DISC				X		E		N	1	N	270.32
4011	4902	C	E					DISC				X		E		N		N	9,161,663.51
Sub-Total, 4011																			9,160,733.83
4020, Disc: Total outlays, gross																			=====
																			9,160,733.83
4080, Disc: Outlays, net																			=====
																			9,160,733.83
4190, Outlays, net (disc. and mand.)																			=====
																			9,160,733.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		14,442,321.99
1953	4650	C	E												E		N	1		14,442,321.99
Sub-Total, 1953																				28,884,643.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,556,859.75
3000	4901	C	B									X			E		N	1		38,668,403.75
Sub-Total, 3000																				57,225,263.50

3010	4251	D	B			F		DISC				X			E		N	1		-540,416.36
3020, Obligated balance, start of year (net)																				=====
																				56,684,847.14

3031	4801	C	B									X			E		N	1		-18,556,859.75
3031	4801	C	E									X			E		N	1		1,805,185.02
3031	4801	C	E									X			E		N	1		16,072,058.34
3031	4802	D	B					DISC				X			E		N	1	N	17,094,124.52
3031	4802	D	E					DISC				X			E		N	1	N	-570.50
3031	4802	D	E					DISC				X			E		N	1	N	-1,626,518.65
3031	4881	C	E									X			E		N			21,069,388.37
3031	4882	C	E					DISC				X			E		N		N	7,936,194.29
3031	4901	C	B									X			E		N	1		-38,668,403.75
3031	4901	C	E									X			E		N	1		2,842,914.72
3031	4901	C	E									X			E		N	1		1,880,416.09
3031	4902	D	E					DISC				X			E		N		N	-9,872,402.26
3031	4902	C	E					DISC				X			E		N		N	6,677,294.50
3031	4981	C	E									X			E		N			230,302.76
3031	4981	C	E									X			E		N			26,949,594.02
3031	4982	C	E					DISC				X			E		N		N	5,723,551.51
Sub-Total, 3031																				39,556,269.23

3040	4802	D	B					DISC				X			E		N	1	N	-17,094,124.52
3040	4802	D	E					DISC				X			E		N	1	N	570.50
3040	4802	D	E					DISC				X			E		N	1	N	1,626,518.65
3040	4882	C	E					DISC				X			E		N		N	-7,936,194.29
3040	4902	D	E					DISC				X			E		N		N	9,872,402.26
3040	4902	C	E					DISC				X			E		N		N	-6,677,294.50
3040	4982	C	E					DISC				X			E		N		N	-5,723,551.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-25,931,673.41
3051	4251	D	B				F	DISC				X		E		N	1		540,416.36
3051	4251	D	E				F	DISC				X		E		N	1		-593,093.36
Sub-Total, 3051																			-52,677.00
3081	4871	D	E									X		E		N			-18,750,710.44
3081	4971	D	E									X		E		N			-20,339,252.02
Sub-Total, 3081																			-39,089,962.46
3090	4801	C	E											E		N	1		1,805,185.02
3090	4801	C	E											E		N	1		16,072,058.34
3090	4871	D	E											E		N			-18,750,710.44
3090	4881	C	E											E		N			21,069,388.37
3090	4901	C	E											E		N	1		2,842,914.72
3090	4901	C	E											E		N	1		1,880,416.09
3090	4971	D	E											E		N			-20,339,252.02
3090	4981	C	E											E		N			230,302.76
3090	4981	C	E											E		N			26,949,594.02
Sub-Total, 3090																			31,759,896.86
3091	4251	D	E				F	DISC						E		N	1		-593,093.36
3100, Obligated balance, end of year (net)																			=====
																			31,166,803.50

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	17,094,124.52
4011	4802	D	E					DISC				X		E		N	1	N	-570.50
4011	4802	D	E					DISC				X		E		N	1	N	-1,626,518.65
4011	4882	C	E					DISC				X		E		N		N	7,936,194.29
4011	4902	D	E					DISC				X		E		N		N	-9,872,402.26
4011	4902	C	E					DISC				X		E		N		N	6,677,294.50
4011	4982	C	E					DISC				X		E		N		N	5,723,551.51
Sub-Total, 4011																			25,931,673.41
4020, Disc: Total outlays, gross																			=====
																			25,931,673.41
4030	4222	D	B				F	DISC				X		E		N	1		8,011,031.87
4030	4222	D	E				F	DISC				X		E		N	1		-6,536,645.72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X			E		N			-1,508,249.15
4030	4277	D	E					DISC				X			E		N			-970.25
4030	4872	D	E					DISC				X			E		N			-6,141,529.50
4030	4972	D	E			F		DISC				X			E		N			-4,145,227.95
Sub-Total, 4030																				-10,321,590.70
4033	4266	C	E					DISC				X			E		N			19,483.07
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-10,302,107.63
4052	4222	D	B			F		DISC				X			E		N	1		-8,011,031.87
4052	4222	D	E			F		DISC				X			E		N	1		6,536,645.72
4052	4252	D	E			F		DISC				X			E		N			1,508,249.15
4052	4266	C	E					DISC				X			E		N			-19,483.07
4052	4277	D	E					DISC				X			E		N			970.25
4052	4872	D	E					DISC				X			E		N			6,141,529.50
4052	4972	D	E			F		DISC				X			E		N			4,145,227.95
Sub-Total, 4052																				10,302,107.63
4060, Disc: Additional offsets against BA only (total)																				=====
																				10,302,107.63
4080, Disc: Outlays, net																				=====
																				15,629,565.78
4190, Outlays, net (disc. and mand.)																				=====
																				15,629,565.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,697,315.23
1953	4650	C	E												E		N	1		3,697,315.23
Sub-Total, 1953																				7,394,630.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,106,680.89
3000	4901	C	B									X			E		N	1		461,254.67
Sub-Total, 3000																				6,567,935.56

3020, Obligated balance, start of year (net) =====
6,567,935.56

3031	4801	C	B									X			E		N	1		-6,106,680.89
3031	4801	C	E									X			E		N	1		5,945,434.14
3031	4881	C	E									X			E		N			439,243.76
3031	4901	C	B									X			E		N	1		-461,254.67
3031	4901	C	E									X			E		N	1		632,447.56
3031	4902	C	E				DISC					X			E		N		N	9,279,081.48
3031	4981	C	E									X			E		N			200.94
Sub-Total, 3031																				9,728,472.32

3040	4902	C	E				DISC					X			E		N		N	-9,279,081.48
3081	4871	D	E									X			E		N			-4,551,273.84
3081	4971	D	E									X			E		N			-150,141.47
Sub-Total, 3081																				-4,701,415.31

3090	4801	C	E												E		N	1		5,945,434.14
3090	4871	D	E												E		N			-4,551,273.84
3090	4881	C	E												E		N			439,243.76
3090	4901	C	E												E		N	1		632,447.56
3090	4971	D	E												E		N			-150,141.47
3090	4981	C	E												E		N			200.94
Sub-Total, 3090																				2,315,911.09

3100, Obligated balance, end of year (net) =====
2,315,911.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	9,279,081.48
4020, Disc: Total outlays, gross																				=====
																				9,279,081.48
4080, Disc: Outlays, net																				=====
																				9,279,081.48
4190, Outlays, net (disc. and mand.)																				=====
																				9,279,081.48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		82,578,360.49
1953	4650	C	E												E		N	1		82,578,360.49
Sub-Total, 1953																				165,156,720.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		24,564,220.73
3000	4901	C	B									X			E		N	1		1,743,467.63
Sub-Total, 3000																				26,307,688.36

3010	4221	D	B			F		DISC				X			E		N	1		-5,162,090.96
3010	4251	D	B			F		DISC				X			E		N	1		-13,754,386.60
Sub-Total, 3010																				-18,916,477.56

3020, Obligated balance, start of year (net) =====
7,391,210.80

3031	4801	C	B									X			E		N	1		-24,564,220.73
3031	4801	C	E									X			E		N	1		3,421,148.73
3031	4801	C	E									X			E		N	1		18,980,151.70
3031	4802	C	B					DISC				X			E		N	1	N	-4,164,436.75
3031	4802	C	E					DISC				X			E		N	1	N	211,194.34
3031	4802	C	E					DISC				X			E		N	1	N	4,048,696.99
3031	4881	C	E									X			E		N			340,521.96
3031	4881	C	E									X			E		N			331,270.81
3031	4882	C	E					DISC				X			E		N		N	2,548.75
3031	4882	C	E					DISC				X			E		N		N	687,877.83
3031	4901	C	B									X			E		N	1		-1,743,467.63
3031	4901	D	E									X			E		N	1		-136,757.13
3031	4901	C	E									X			E		N	1		631,247.89
3031	4902	C	E					DISC				X			E		N		N	4,088,980.87
3031	4902	C	E					DISC				X			E		N		N	244,503.99
3031	4981	C	E									X			E		N			422,209.49
3031	4981	C	E									X			E		N			1,077,604.24
3031	4982	C	E					DISC				X			E		N		N	3,248.66
3031	4982	C	E					DISC				X			E		N		N	812,452.65
Sub-Total, 3031																				4,694,776.66

3040	4802	C	B					DISC				X			E		N	1	N	4,164,436.75
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1	N	-211,194.34
3040	4802	C	E					DISC				X		E		N	1	N	-4,048,696.99
3040	4882	C	E					DISC				X		E		N		N	-2,548.75
3040	4882	C	E					DISC				X		E		N		N	-687,877.83
3040	4902	C	E					DISC				X		E		N		N	-4,088,980.87
3040	4902	C	E					DISC				X		E		N		N	-244,503.99
3040	4982	C	E					DISC				X		E		N		N	-3,248.66
3040	4982	C	E					DISC				X		E		N		N	-812,452.65
Sub-Total, 3040																			-5,935,067.33
3051	4221	D	B			F		DISC				X		E		N	1		5,162,090.96
3051	4221	D	E			F		DISC				X		E		N	1		-57,150,464.80
3051	4251	D	B			F		DISC				X		E		N	1		13,754,386.60
3051	4251	D	E			F		DISC				X		E		N	1		-14,379,020.40
Sub-Total, 3051																			-52,613,007.64
3081	4871	D	E									X		E		N			-3,889,946.91
3081	4971	D	E									X		E		N			-304,836.27
Sub-Total, 3081																			-4,194,783.18
3090	4801	C	E											E		N	1		3,421,148.73
3090	4801	C	E											E		N	1		18,980,151.70
3090	4871	D	E											E		N			-3,889,946.91
3090	4881	C	E											E		N			340,521.96
3090	4881	C	E											E		N			331,270.81
3090	4901	D	E											E		N	1		-136,757.13
3090	4901	C	E											E		N	1		631,247.89
3090	4971	D	E											E		N			-304,836.27
3090	4981	C	E											E		N			422,209.49
3090	4981	C	E											E		N			1,077,604.24
Sub-Total, 3090																			20,872,614.51
3091	4221	D	E			F		DISC						E		N	1		-57,150,464.80
3091	4251	D	E			F		DISC						E		N	1		-14,379,020.40
Sub-Total, 3091																			-71,529,485.20
3100, Obligated balance, end of year (net)																			=====
																			-50,656,870.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-4,164,436.75
4011	4802	C	E					DISC				X		E		N	1	N	211,194.34
4011	4802	C	E					DISC				X		E		N	1	N	4,048,696.99
4011	4882	C	E					DISC				X		E		N		N	2,548.75
4011	4882	C	E					DISC				X		E		N		N	687,877.83
4011	4902	C	E					DISC				X		E		N		N	4,088,980.87
4011	4902	C	E					DISC				X		E		N		N	244,503.99
4011	4982	C	E					DISC				X		E		N		N	3,248.66
4011	4982	C	E					DISC				X		E		N		N	812,452.65
Sub-Total, 4011																			5,935,067.33
4020, Disc: Total outlays, gross																			=====
																			5,935,067.33
4030	4872	D	E					DISC				X		E		N			-888,695.42
4030	4972	D	E			F		DISC				X		E		N			-335,704.25
Sub-Total, 4030																			-1,224,399.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,224,399.67
4052	4872	D	E					DISC				X		E		N			888,695.42
4052	4972	D	E			F		DISC				X		E		N			335,704.25
Sub-Total, 4052																			1,224,399.67
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,224,399.67
4080, Disc: Outlays, net																			=====
																			4,710,667.66
4190, Outlays, net (disc. and mand.)																			=====
																			4,710,667.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		372,164.54
1953	4650	C	E												E		N	1		372,164.54
Sub-Total, 1953																				744,329.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,707,258.10
3000	4901	C	B									X			E		N	1		70,452.69
Sub-Total, 3000																				1,777,710.79

3020, Obligated balance, start of year (net) =====
1,777,710.79

3031	4801	C	B									X			E		N	1		-1,707,258.10
3031	4801	C	E									X			E		N	1		1,713,725.93
3031	4881	C	E									X			E		N			190.00
3031	4901	C	B									X			E		N	1		-70,452.69
3031	4901	C	E									X			E		N	1		131,543.48
3031	4902	C	E				DISC					X			E		N		N	7,120,134.20
3031	4981	C	E									X			E		N			3.90
Sub-Total, 3031																				7,187,886.72

3040	4902	C	E				DISC					X			E		N		N	-7,120,134.20
3081	4871	D	E									X			E		N			-1,354,595.00
3081	4971	D	E									X			E		N			-30,065.98
Sub-Total, 3081																				-1,384,660.98

3090	4801	C	E												E		N	1		1,713,725.93
3090	4871	D	E												E		N			-1,354,595.00
3090	4881	C	E												E		N			190.00
3090	4901	C	E												E		N	1		131,543.48
3090	4971	D	E												E		N			-30,065.98
3090	4981	C	E												E		N			3.90
Sub-Total, 3090																				460,802.33

3100, Obligated balance, end of year (net) =====
460,802.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	7,120,134.20
4020, Disc: Total outlays, gross																				=====
																				7,120,134.20
4080, Disc: Outlays, net																				=====
																				7,120,134.20
4190, Outlays, net (disc. and mand.)																				=====
																				7,120,134.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	11,723,605.66
1953	4650	C	E												E		N	1	11,723,605.66
Sub-Total, 1953																			23,447,211.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1	6,460,595.87
3000	4901	C	B									X			E		N	1	142,307.38
Sub-Total, 3000																			6,602,903.25

3010	4221	D	B			F		DISC				X			E		N	1	-4,963,537.12
3010	4251	D	B			F		DISC				X			E		N	1	-649,539.12
Sub-Total, 3010																			-5,613,076.24

3020, Obligated balance, start of year (net) =====
989,827.01

3031	4801	C	B									X			E		N	1	-6,460,595.87	
3031	4801	C	E									X			E		N	1	5,630,738.61	
3031	4801	C	E									X			E		N	1	306,971.64	
3031	4802	C	B					DISC				X			E		N	1	N	-1,284,134.34
3031	4802	C	E					DISC				X			E		N	1	N	1,000,810.42
3031	4802	C	E					DISC				X			E		N	1	N	109,406.99
3031	4881	C	E									X			E		N			176.86
3031	4901	C	B									X			E		N	1		-142,307.38
3031	4901	C	E									X			E		N	1		145,558.15
3031	4901	C	E									X			E		N	1		86,685.52
3031	4902	C	E					DISC				X			E		N		N	5,271.72
3031	4902	C	E					DISC				X			E		N		N	594,173.22
3031	4981	C	E									X			E		N			1,671.45
Sub-Total, 3031																			-5,573.01	

3040	4802	C	B					DISC				X			E		N	1	N	1,284,134.34
3040	4802	C	E					DISC				X			E		N	1	N	-1,000,810.42
3040	4802	C	E					DISC				X			E		N	1	N	-109,406.99
3040	4902	C	E					DISC				X			E		N		N	-5,271.72
3040	4902	C	E					DISC				X			E		N		N	-594,173.22
Sub-Total, 3040																			-425,528.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		4,963,537.12
3051	4221	D	E			F		DISC				X			E		N	1		-5,906,346.54
3051	4251	D	B			F		DISC				X			E		N	1		649,539.12
3051	4251	D	E			F		DISC				X			E		N	1		-649,539.12
Sub-Total, 3051																				-942,809.42
3081	4871	D	E									X			E		N			-677,932.03
3081	4971	D	E									X			E		N			-1,317.38
Sub-Total, 3081																				-679,249.41
3090	4801	C	E												E		N	1		5,630,738.61
3090	4801	C	E												E		N	1		306,971.64
3090	4871	D	E												E		N			-677,932.03
3090	4881	C	E												E		N			176.86
3090	4901	C	E												E		N	1		145,558.15
3090	4901	C	E												E		N	1		86,685.52
3090	4971	D	E												E		N			-1,317.38
3090	4981	C	E												E		N			1,671.45
Sub-Total, 3090																				5,492,552.82
3091	4221	D	E			F		DISC							E		N	1		-5,906,346.54
3091	4251	D	E			F		DISC							E		N	1		-649,539.12
Sub-Total, 3091																				-6,555,885.66
3100, Obligated balance, end of year (net)																				=====
																				-1,063,332.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,284,134.34
4011	4802	C	E					DISC				X			E		N	1	N	1,000,810.42
4011	4802	C	E					DISC				X			E		N	1	N	109,406.99
4011	4902	C	E					DISC				X			E		N		N	5,271.72
4011	4902	C	E					DISC				X			E		N		N	594,173.22
Sub-Total, 4011																			425,528.01	
4020, Disc: Total outlays, gross																			=====	
																			425,528.01	
4030	4252	D	E			F		DISC				X			E		N			-58,009.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-58,009.45	
4052	4252	D	E			F		DISC				X			E		N			58,009.45
4060, Disc: Additional offsets against BA only (total)																			=====	
																			58,009.45	
4080, Disc: Outlays, net																			=====	
																			367,518.56	
4190, Outlays, net (disc. and mand.)																			=====	
																			367,518.56	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04/05-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		17,462.60
1953	4650	C	E												E		N	1		17,462.60
Sub-Total, 1953																				34,925.20

Change in Obl Bal

3010	4251	D	B			F		DISC				X			E		N	1		-2,447,084.41
3020, Obligated balance, start of year (net)																				=====
																				-2,447,084.41
3031	4801	C	E									X			E		N	1		2,518,422.27
3031	4901	D	E									X			E		N	1		-2,514,016.42
3031	4902	C	E					DISC				X			E		N		N	1,475,563.37
Sub-Total, 3031																				1,479,969.22
3040	4902	C	E					DISC				X			E		N		N	-1,475,563.37
3051	4251	D	B			F		DISC				X			E		N	1		2,447,084.41
3051	4251	D	E			F		DISC				X			E		N	1		-2,447,084.41
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-21,014.80
3081	4971	D	E									X			E		N			-4,300.85
Sub-Total, 3081																				-25,315.65
3090	4801	C	E												E		N	1		2,518,422.27
3090	4871	D	E												E		N			-21,014.80
3090	4901	D	E												E		N	1		-2,514,016.42
3090	4971	D	E												E		N			-4,300.85
Sub-Total, 3090																				-20,909.80
3091	4251	D	E			F		DISC							E		N	1		-2,447,084.41
3100, Obligated balance, end of year (net)																				=====
																				-2,467,994.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04/05-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	1,475,563.37	
4020, Disc: Total outlays, gross																				=====	
																				1,475,563.37	
4080, Disc: Outlays, net																				=====	
																				1,475,563.37	
4190, Outlays, net (disc. and mand.)																				=====	
																				1,475,563.37	

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Indian Health Services
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 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,135,225.41
1953	4650	C	E												E		N	1		1,135,225.41
Sub-Total, 1953																				2,270,450.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,954,913.06
3010	4251	D	B			F		DISC				X			E		N	1		-112,331.00
3020, Obligated balance, start of year (net)																				=====
																				1,842,582.06

3031	4801	C	B									X			E		N	1		-1,954,913.06
3031	4801	C	E									X			E		N	1		2,405,143.55
3031	4802	C	B					DISC				X			E		N	1	N	-253,098.83
3031	4802	C	E					DISC				X			E		N	1	N	236,191.69
3031	4901	D	E									X			E		N	1		-629,838.97
3031	4902	C	E					DISC				X			E		N		N	196,802.53
3031	4981	C	E									X			E		N			528.00
Sub-Total, 3031																				814.91

3040	4802	C	B					DISC				X			E		N	1	N	253,098.83
3040	4802	C	E					DISC				X			E		N	1	N	-236,191.69
3040	4902	C	E					DISC				X			E		N		N	-196,802.53
Sub-Total, 3040																				-179,895.39

3051	4251	D	B			F		DISC				X			E		N	1		112,331.00
3051	4251	D	E			F		DISC				X			E		N	1		-112,331.00
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-136,477.80
3081	4971	D	E									X			E		N			-510.30
Sub-Total, 3081																				-136,988.10

3090	4801	C	E												E		N	1		2,405,143.55
3090	4871	D	E												E		N			-136,477.80
3090	4901	D	E												E		N	1		-629,838.97
3090	4971	D	E												E		N			-510.30
3090	4981	C	E												E		N			528.00
Sub-Total, 3090																				1,638,844.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Indian Health Services
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 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC								E		N	1	-112,331.00
3100, Obligated balance, end of year (net)																				=====
																				1,526,513.48

BA & O, Net

4011	4802	C	B					DISC				X				E		N	1	N	-253,098.83
4011	4802	C	E					DISC				X				E		N	1	N	236,191.69
4011	4902	C	E					DISC				X				E		N		N	196,802.53
Sub-Total, 4011																				179,895.39	
4020, Disc: Total outlays, gross																				=====	
																				179,895.39	
4080, Disc: Outlays, net																				=====	
																				179,895.39	
4190, Outlays, net (disc. and mand.)																				=====	
																				179,895.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01/02-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B					F DISC				X			E		N	1		-311,315.91
3020, Obligated balance, start of year (net)																				=====
																				-311,315.91
3051	4251	D	B					F DISC				X			E		N	1		311,315.91
3051	4251	D	E					F DISC				X			E		N	1		-311,315.91
Sub-Total, 3051																				0.00
3091	4251	D	E					F DISC							E		N	1		-311,315.91
3100, Obligated balance, end of year (net)																				=====
																				-311,315.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Consolidated Working Fund
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-327,631.51
0900	4801	C	E									X			U		N	4		25,624.54
0900	4802	C	B					DISC BAL				X			U		N	4	N	-12,132.75
0900	4802	C	E					DISC BAL				X			U		N	4	N	12,132.75
0900	4901	D	B									X			U		N	4		12,903.97
0900	4901	D	E									X			U		N	4		-25,624.06
0900	4902	C	E					DISC BAL				X			U		N		N	32,245.84
Sub-Total, 0900																			-282,481.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		5,523,963.03
1000	4801	C	B									X			U		N	4		-327,631.51
1000	4802	C	B					DISC BAL				X			U		N	4	N	-12,132.75
1000	4901	D	B									X			U		N	4		12,903.97
Sub-Total, 1000																			5,197,102.74	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,197,102.74	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,197,102.74	
1941	4450	C	E												U		N			-5,481,559.57
1941	4620	D	E				A								U		N			1,975.61
Sub-Total, 1941																			-5,479,583.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Consolidated Working Fund
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	4		327,631.51
3000	4901	D	B									X			U		N	4		-12,903.97
Sub-Total, 3000																				314,727.54

3020, Obligated balance, start of year (net) =====
314,727.54

3030	4801	C	B									X			U		N	4		-327,631.51
3030	4801	C	E									X			U		N	4		25,624.54
3030	4802	C	B					DISC BAL				X			U		N	4	N	-12,132.75
3030	4802	C	E					DISC BAL				X			U		N	4	N	12,132.75
3030	4901	D	B									X			U		N	4		12,903.97
3030	4901	D	E									X			U		N	4		-25,624.06
3030	4902	C	E					DISC BAL				X			U		N		N	32,245.84
Sub-Total, 3030																				-282,481.22

3040	4802	C	B					DISC BAL				X			U		N	4	N	12,132.75
3040	4802	C	E					DISC BAL				X			U		N	4	N	-12,132.75
3040	4902	C	E					DISC BAL				X			U		N		N	-32,245.84
Sub-Total, 3040																				-32,245.84

3090	4801	C	E												U		N	4		25,624.54
3090	4901	D	E												U		N	4		-25,624.06
Sub-Total, 3090																				0.48

3100, Obligated balance, end of year (net) =====
0.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Consolidated Working Fund
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
4011	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
4011	4902	C	E					DISC	BAL			X			U		N		N	32,245.84
Sub-Total, 4011																			32,245.84	
4020, Disc: Total outlays, gross																			=====	
																			32,245.84	
4080, Disc: Outlays, net																			=====	
																			32,245.84	
4190, Outlays, net (disc. and mand.)																			=====	
																			32,245.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Services
 Treasury Account:
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,057,122,035.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					392,077,384.04
1021, Unob Bal: Recov of prior year unpaid obligations																					274,715,296.22
1050, Unob Bal: Unobligated balance (total)																					666,792,680.26
1100, BA: Disc: Appropriation																					3,657,618,000.00
1120, BA: Disc: Approps transferred to other accounts																					-42,878,468.00
1121, BA: Disc: Approps transferred from other accounts																					42,878,468.00
1160, BA: Disc: Appropriation (total)																					3,657,618,000.00
1200, BA: Mand: Appropriation																					150,000,000.00
1260, BA: Mand: Appropriations (total)																					150,000,000.00
1700, BA: Disc: Spending auth: Collected																					753,832,544.07
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					175,587,423.66
1750, BA: Disc: Spending auth: Total																					929,419,967.73
1900, Budget authority total (disc. and mand.)																					4,737,037,967.73
1930, Total budgetary resources avail (disc. and mand.)																					5,403,830,647.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Services
 Treasury Account:
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1940																					
1940, Unob Bal: Memo: Unob bal expiring																				-433,827,454.26	
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-841,383,728.82	
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				241,765,059.78	

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,035,235,596.81
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-295,146,454.98
3020, Obligated balance, start of year (net)																				===== 740,089,141.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,057,122,035.16
3031, Ob Bal: Obligations incurred: Expired accounts																				290,123,811.35
3040, Ob Bal: Outlays (gross)																				-4,017,596,105.90
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-175,587,423.66
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				-52,228,530.40
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-274,715,296.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-230,848,172.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																				859,321,869.14
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-522,962,409.04
3100, Obligated balance, end of year (net)																				===== 336,359,460.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Services
 Treasury Account:
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 4,587,037,967.73
4010																				3,355,272,890.43
4011																				662,323,215.47
4020																				===== 4,017,596,105.90
4030																				-490,378,878.64
4033																				-316,292,406.48
4040																				===== -806,671,285.12
4050																				-175,587,423.66
4052																				52,838,741.05
4060																				===== -122,748,682.61
4070																				===== 3,657,618,000.00
4080																				===== 3,210,924,820.78
4090																				===== 150,000,000.00
4160																				===== 150,000,000.00
4180																				===== 3,807,618,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					3,210,924,820.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-326,364,691.18
0900	4801	C	E									X			U		N	1		320,983,117.24
0900	4801	C	E									X			U		N	1		7,671,859.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,421,292.12
0900	4802	C	E					DISC	BAL			X			U		N	1	N	239,205.53
0900	4881	C	E									X			U		N			10,364,921.27
0900	4901	C	B									X			U		N	1		-22,688,040.50
0900	4901	C	E									X			U		N	1		124,492.35
0900	4901	C	E									X			U		N	1		23,894,411.42
0900	4902	C	E					DISC	NEW			X			U		N		N	145,146.15
0900	4902	C	E					DISC	BAL			X			U		N		N	141,556,600.72
0900	4902	C	E					DISC	NEW			X			U		N		N	163,175,680.18
0900	4902	D	E					DISC	BAL			X			U		N		N	-4,193,909.39
0900	4981	C	E									X			U		N			14,321,814.52
0900	4981	C	E									X			U		N			241,639.59
0900	4982	C	E					DISC	BAL			X			U		N		N	23,890.48
Sub-Total, 0900																				328,074,845.26

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		528,317,428.93
1000	4251	D	B				F	DISC				X			U		N	1		940,205.73
1000	4801	C	B									X			U		N	1		-326,364,691.18
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,421,292.12
1000	4901	C	B									X			U		N	1		-22,688,040.50
Sub-Total, 1000																				178,783,610.86
1021	4871	D	E									X			U		N			67,273,675.04
1021	4971	D	E									X			U		N			13,753,908.80
Sub-Total, 1021																				81,027,583.84
1050, Unob Bal: Unobligated balance (total)																				=====
																				259,811,194.70
1100	4119	D	E	P				DISC				X	X		U		N	1		394,757,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				394,757,000.00
1700	4222	D	E				F	DISC				X			U		N	1		3,367,569.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			1,055,139.07
1700	4972	D	E			F		DISC				X		U		N			1,177.39
Sub-Total, 1700																			4,423,885.46
1701	4221	D	E			F		DISC				X		U		N	1		6,664,372.40
1701	4251	D	B			F		DISC				X		U		N	1		-940,205.73
1701	4251	D	E			F		DISC				X		U		N	1		1,065,205.73
Sub-Total, 1701																			6,789,372.40
1750, BA: Disc: Spending auth: Total																			=====
																			11,213,257.86
1900, Budget authority total (disc. and mand.)																			=====
																			405,970,257.86
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			665,781,452.56
1941	4450	C	E											U		N			-4,393,654.48
1941	4510	D	E		A									U		N			199,953.66
1941	4510	C	E		S									U		N			-40,883,800.00
1941	4610	C	E		A									U		N			-272,195,942.76
1941	4700	C	E		A									U		N			-20,433,163.72
Sub-Total, 1941																			-337,706,607.30

Change in Obl Bal

3000	4801	C	B									X		U		N	1		326,364,691.18
3000	4901	C	B									X		U		N	1		22,688,040.50
Sub-Total, 3000																			349,052,731.68
3010	4251	D	B			F		DISC				X		U		N	1		-940,205.73
3020, Obligated balance, start of year (net)																			=====
																			348,112,525.95
3030	4801	C	B									X		U		N	1		-326,364,691.18
3030	4801	C	E									X		U		N	1		320,983,117.24
3030	4801	C	E									X		U		N	1		7,671,859.00
3030	4802	C	B					DISC BAL				X		U		N	1	N	-1,421,292.12
3030	4802	C	E					DISC BAL				X		U		N	1	N	239,205.53
3030	4881	C	E									X		U		N			10,364,921.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-22,688,040.50
3030	4901	C	E									X			U		N	1		124,492.35
3030	4901	C	E									X			U		N	1		23,894,411.42
3030	4902	C	E					DISC NEW				X			U		N	N		145,146.15
3030	4902	C	E					DISC BAL				X			U		N	N		141,556,600.72
3030	4902	C	E					DISC NEW				X			U		N	N		163,175,680.18
3030	4902	D	E					DISC BAL				X			U		N	N		-4,193,909.39
3030	4981	C	E									X			U		N			14,321,814.52
3030	4981	C	E									X			U		N			241,639.59
3030	4982	C	E					DISC BAL				X			U		N	N		23,890.48
Sub-Total, 3030																			328,074,845.26	
3040	4802	C	B					DISC BAL				X			U		N	1	N	1,421,292.12
3040	4802	C	E					DISC BAL				X			U		N	1	N	-239,205.53
3040	4902	C	E					DISC NEW				X			U		N	N		-145,146.15
3040	4902	C	E					DISC BAL				X			U		N	N		-141,556,600.72
3040	4902	C	E					DISC NEW				X			U		N	N		-163,175,680.18
3040	4902	D	E					DISC BAL				X			U		N	N		4,193,909.39
3040	4982	C	E					DISC BAL				X			U		N	N		-23,890.48
Sub-Total, 3040																			-299,525,321.55	
3050	4221	D	E			F		DISC				X			U		N	1		-6,664,372.40
3050	4251	D	B			F		DISC				X			U		N	1		940,205.73
3050	4251	D	E			F		DISC				X			U		N	1		-1,065,205.73
Sub-Total, 3050																			-6,789,372.40	
3080	4871	D	E									X			U		N			-67,273,675.04
3080	4971	D	E									X			U		N			-13,753,908.80
Sub-Total, 3080																			-81,027,583.84	
3090	4801	C	E												U		N	1		320,983,117.24
3090	4801	C	E												U		N	1		7,671,859.00
3090	4871	D	E												U		N			-67,273,675.04
3090	4881	C	E												U		N			10,364,921.27
3090	4901	C	E												U		N	1		124,492.35
3090	4901	C	E												U		N	1		23,894,411.42
3090	4971	D	E												U		N			-13,753,908.80
3090	4981	C	E												U		N			14,321,814.52
3090	4981	C	E												U		N			241,639.59
Sub-Total, 3090																			296,574,671.55	
3091	4221	D	E			F		DISC							U		N	1		-6,664,372.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC								U	N	1		-1,065,205.73
Sub-Total, 3091																				-7,729,578.13
3100, Obligated balance, end of year (net)																				=====
																				288,845,093.42

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				405,970,257.86
4010	4902	C	E					DISC NEW				X				U	N	N		145,146.15
4010	4902	C	E					DISC NEW				X				U	N	N		163,175,680.18
Sub-Total, 4010																				163,320,826.33
4011	4802	C	B					DISC BAL				X				U	N	1	N	-1,421,292.12
4011	4802	C	E					DISC BAL				X				U	N	1	N	239,205.53
4011	4902	C	E					DISC BAL				X				U	N		N	141,556,600.72
4011	4902	D	E					DISC BAL				X				U	N		N	-4,193,909.39
4011	4982	C	E					DISC BAL				X				U	N		N	23,890.48
Sub-Total, 4011																				136,204,495.22
4020, Disc: Total outlays, gross																				=====
																				299,525,321.55
4030	4222	D	E			F		DISC				X				U	N	1		-3,367,569.00
4030	4252	D	E			F		DISC				X				U	N			-1,055,139.07
4030	4972	D	E			F		DISC				X				U	N			-1,177.39
Sub-Total, 4030																				-4,423,885.46
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,423,885.46
4050	4221	D	E			F		DISC				X				U	N	1		-6,664,372.40
4050	4251	D	B			F		DISC				X				U	N	1		940,205.73
4050	4251	D	E			F		DISC				X				U	N	1		-1,065,205.73
Sub-Total, 4050																				-6,789,372.40
4060, Disc: Additional offsets against BA only (total)																				=====
																				-6,789,372.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
																			=====	
																			394,757,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			295,101,436.09	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			394,757,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			295,101,436.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities, Recovery Act
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-69,458,134.71
0900	4801	C	B									X			U		Y	1		-113,756,400.61
0900	4801	C	B									X			U		Y	1		-101,563,098.60
0900	4801	C	E									X			U		Y	1		119,825,413.76
0900	4801	C	E									X			U		Y	1		71,578,867.56
0900	4801	C	E									X			U		Y	1		63,868,321.80
0900	4881	C	E									X			U		Y			4,255.73
0900	4881	C	E									X			U		Y			2,486,717.69
0900	4881	C	E									X			U		Y			43,000,000.00
0900	4901	C	B									X			U		Y	1		-1,905,452.34
0900	4901	C	E									X			U		Y	1		1,291,460.85
0900	4901	C	E									X			U		Y	1		7,198,464.75
0900	4902	C	E					DISC				X			U		Y		N	65,909,659.23
0900	4902	C	E					DISC				X			U		Y		N	57,685,643.24
0900	4902	C	E					DISC				X			U		Y		N	20,388,806.68
0900	4981	C	E									X			U		Y			250,606.04
0900	4981	C	E									X			U		Y			556,016.02
0900	4982	C	E					DISC				X			U		Y		N	3,142.39
Sub-Total, 0900																				167,364,289.48

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		357,231,857.26
1000	4222	D	B			F		DISC				X			U		Y	1		90,000,000.00
1000	4801	C	B									X			U		Y	1		-69,458,134.71
1000	4801	C	B									X			U		Y	1		-113,756,400.61
1000	4801	C	B									X			U		Y	1		-101,563,098.60
1000	4901	C	B									X			U		Y	1		-1,905,452.34
Sub-Total, 1000																				160,548,771.00
1021	4871	D	E									X			U		Y			46,654,086.24
1021	4971	D	E									X			U		Y			3,306,686.82
Sub-Total, 1021																				49,960,773.06
1050, Unob Bal: Unobligated balance (total)																				=====
																				210,509,544.06
1700	4222	D	B			F		DISC				X			U		Y	1		-90,000,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		68,567,787.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities, Recovery Act
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X		U		Y			33,232,212.74
Sub-Total, 1700																			11,800,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			11,800,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			11,800,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			222,309,544.06
1940	4610	C	E		A									U		Y			-41,360,473.79
1940	4700	C	E		A									U		Y			-13,584,780.79
Sub-Total, 1940																			-54,945,254.58

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		69,458,134.71
3000	4801	C	B									X		U		Y	1		113,756,400.61
3000	4801	C	B									X		U		Y	1		101,563,098.60
3000	4901	C	B									X		U		Y	1		1,905,452.34
Sub-Total, 3000																			286,683,086.26
3020, Obligated balance, start of year (net)																			=====
																			286,683,086.26
3030	4801	C	B									X		U		Y	1		-69,458,134.71
3030	4801	C	B									X		U		Y	1		-113,756,400.61
3030	4801	C	B									X		U		Y	1		-101,563,098.60
3030	4801	C	E									X		U		Y	1		119,825,413.76
3030	4801	C	E									X		U		Y	1		71,578,867.56
3030	4801	C	E									X		U		Y	1		63,868,321.80
3030	4881	C	E									X		U		Y			4,255.73
3030	4881	C	E									X		U		Y			2,486,717.69
3030	4881	C	E									X		U		Y			43,000,000.00
3030	4901	C	B									X		U		Y	1		-1,905,452.34
3030	4901	C	E									X		U		Y	1		1,291,460.85
3030	4901	C	E									X		U		Y	1		7,198,464.75
3030	4902	C	E					DISC				X		U		Y		N	65,909,659.23
3030	4902	C	E					DISC				X		U		Y		N	57,685,643.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities, Recovery Act
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3030	4902	C	E					DISC				X			U		Y		N	20,388,806.68	
3030	4981	C	E									X			U		Y			250,606.04	
3030	4981	C	E									X			U		Y			556,016.02	
3030	4982	C	E					DISC				X			U		Y		N	3,142.39	
Sub-Total, 3030																				167,364,289.48	
3040	4902	C	E					DISC				X			U		Y		N	-65,909,659.23	
3040	4902	C	E					DISC				X			U		Y		N	-57,685,643.24	
3040	4902	C	E					DISC				X			U		Y		N	-20,388,806.68	
3040	4982	C	E					DISC				X			U		Y		N	-3,142.39	
Sub-Total, 3040																				-143,987,251.54	
3080	4871	D	E									X			U		Y			-46,654,086.24	
3080	4971	D	E									X			U		Y			-3,306,686.82	
Sub-Total, 3080																				-49,960,773.06	
3090	4801	C	E												U		Y	1		119,825,413.76	
3090	4801	C	E												U		Y	1		71,578,867.56	
3090	4801	C	E												U		Y	1		63,868,321.80	
3090	4871	D	E												U		Y			-46,654,086.24	
3090	4881	C	E												U		Y			4,255.73	
3090	4881	C	E												U		Y			2,486,717.69	
3090	4881	C	E												U		Y			43,000,000.00	
3090	4901	C	E												U		Y	1		1,291,460.85	
3090	4901	C	E												U		Y	1		7,198,464.75	
3090	4971	D	E												U		Y			-3,306,686.82	
3090	4981	C	E												U		Y			250,606.04	
3090	4981	C	E												U		Y			556,016.02	
Sub-Total, 3090																				260,099,351.14	
3100, Obligated balance, end of year (net)																					=====
																				260,099,351.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities, Recovery Act
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,800,000.00

4011	4902	C	E					DISC				X			U		Y	N		65,909,659.23
4011	4902	C	E					DISC				X			U		Y	N		57,685,643.24
4011	4902	C	E					DISC				X			U		Y	N		20,388,806.68
4011	4982	C	E					DISC				X			U		Y	N		3,142.39
Sub-Total, 4011																				143,987,251.54

4020, Disc: Total outlays, gross																				=====
																				143,987,251.54

4030	4222	D	B			F		DISC				X			U		Y	1		90,000,000.00
4030	4222	D	E			F		DISC				X			U		Y	1		-68,567,787.26
Sub-Total, 4030																				21,432,212.74

4033	4266	D	E					DISC				X			U		Y			-33,232,212.74
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-11,800,000.00

4080, Disc: Outlays, net																				=====
																				132,187,251.54

4190, Outlays, net (disc. and mand.)																				=====
																				132,187,251.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: IHS Quarters and Maintenance
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-8,785,805.26
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-134.44
0900	4881	C	E									X			U		N			81,037.99
0900	4901	C	B									X			U		N	2		-441,019.79
0900	4901	C	E									X			U		N	2		415,683.70
0900	4902	C	E					MAND	BAL			X			U		N		N	3,075,026.93
0900	4902	C	E					MAND	NEW			X			U		N		N	1,742,038.79
0900	4981	C	E									X			U		N			241,719.60
0900	4982	C	E					MAND	BAL			X			U		N		N	142,373.14
Sub-Total, 0900																			-3,529,079.34	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		11,335,922.15
1000	4251	D	B			F		MAND				X			U		N	2		4,848,208.22
1000	4801	C	B									X			U		N	2		-8,785,805.26
1000	4901	C	B									X			U		N	2		-441,019.79
Sub-Total, 1000																			6,957,305.32	
1021	4871	D	E									X			U		N			2,966,215.99
1021	4971	D	E									X			U		N			218,926.73
Sub-Total, 1021																			3,185,142.72	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,142,448.04	
1201	4114	D	E	P				MAND				X			U		N	2		6,071,117.71
1260, BA: Mand: Appropriations (total)																			=====	
																			6,071,117.71	
1800	4252	C	E			F		MAND				X			U		N			-21,383.07
1800	4266	D	E					MAND				X			U		N			6,658.54
1800	4972	D	E			F		MAND				X			U		N			377,089.49
Sub-Total, 1800																			362,364.96	
1801	4221	C	E			F		MAND				X			U		N	2		-2,034,128.20
1801	4251	D	B			F		MAND				X			U		N	2		-4,848,208.22
1801	4251	D	E			F		MAND				X			U		N	2		216,882.29
Sub-Total, 1801																			-6,665,454.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: IHS Quarters and Maintenance
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			=====
																			-6,303,089.17
1900, Budget authority total (disc. and mand.)																			=====
																			-231,971.46
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,910,476.58
1941	4510	C	E		A										U		N		-6,333,209.36
1941	4610	C	E		A										U		N		-5,219,520.77
1941	4700	C	E		A										U		N		-335,749.71
Sub-Total, 1941																			-11,888,479.84

Change in Obl Bal

3000	4801	C	B									X			U		N	2	8,785,805.26	
3000	4901	C	B									X			U		N	2	441,019.79	
Sub-Total, 3000																			9,226,825.05	
3010	4251	D	B			F		MAND				X			U		N	2	-4,848,208.22	
3020, Obligated balance, start of year (net)																			=====	
																			4,378,616.83	
3030	4801	C	B									X			U		N	2	-8,785,805.26	
3030	4802	D	E					MAND BAL				X			U		N	2	N	-134.44
3030	4881	C	E									X			U		N		81,037.99	
3030	4901	C	B									X			U		N	2	-441,019.79	
3030	4901	C	E									X			U		N	2	415,683.70	
3030	4902	C	E					MAND BAL				X			U		N		N	3,075,026.93
3030	4902	C	E					MAND NEW				X			U		N		N	1,742,038.79
3030	4981	C	E									X			U		N		241,719.60	
3030	4982	C	E					MAND BAL				X			U		N		N	142,373.14
Sub-Total, 3030																			-3,529,079.34	
3040	4802	D	E					MAND BAL				X			U		N	2	N	134.44
3040	4902	C	E					MAND BAL				X			U		N		N	-3,075,026.93
3040	4902	C	E					MAND NEW				X			U		N		N	-1,742,038.79
3040	4982	C	E					MAND BAL				X			U		N		N	-142,373.14
Sub-Total, 3040																			-4,959,304.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: IHS Quarters and Maintenance
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	C	E			F		MAND				X			U		N	2		2,034,128.20
3050	4251	D	B			F		MAND				X			U		N	2		4,848,208.22
3050	4251	D	E			F		MAND				X			U		N	2		-216,882.29
Sub-Total, 3050																				6,665,454.13
3080	4871	D	E									X			U		N			-2,966,215.99
3080	4971	D	E									X			U		N			-218,926.73
Sub-Total, 3080																				-3,185,142.72
3090	4871	D	E												U		N			-2,966,215.99
3090	4881	C	E												U		N			81,037.99
3090	4901	C	E												U		N	2		415,683.70
3090	4971	D	E												U		N			-218,926.73
3090	4981	C	E												U		N			241,719.60
Sub-Total, 3090																				-2,446,701.43
3091	4221	C	E			F		MAND							U		N	2		2,034,128.20
3091	4251	D	E			F		MAND							U		N	2		-216,882.29
Sub-Total, 3091																				1,817,245.91
3100, Obligated balance, end of year (net)																				=====
																				-629,455.52

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-231,971.46
4100	4902	C	E					MAND NEW				X			U		N		N	1,742,038.79
4101	4802	D	E					MAND BAL				X			U		N	2	N	-134.44
4101	4902	C	E					MAND BAL				X			U		N		N	3,075,026.93
4101	4982	C	E					MAND BAL				X			U		N		N	142,373.14
Sub-Total, 4101																				3,217,265.63
4110	4802	D	E					MAND BAL				X			U		N	2	N	-134.44
4110	4902	C	E					MAND BAL				X			U		N		N	3,075,026.93
4110	4902	C	E					MAND NEW				X			U		N		N	1,742,038.79
4110	4982	C	E					MAND BAL				X			U		N		N	142,373.14
Sub-Total, 4110																				4,959,304.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: IHS Quarters and Maintenance
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4252	C	E			F		MAND				X		U		N			21,383.07
4120	4972	D	E			F		MAND				X		U		N			-377,089.49
Sub-Total, 4120																			-355,706.42
4123	4266	D	E					MAND				X		U		N			-6,658.54
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-362,364.96
4140	4221	C	E			F		MAND				X		U		N	2		2,034,128.20
4140	4251	D	B			F		MAND				X		U		N	2		4,848,208.22
4140	4251	D	E			F		MAND				X		U		N	2		-216,882.29
Sub-Total, 4140																			6,665,454.13
4150, Mand: Additional offsets against BA only (total)																			=====
																			6,665,454.13
4160, Mand: Budget authority, net																			=====
																			6,071,117.71
4170, Mand: Outlays, net																			=====
																			4,596,939.46
4180, Budget authority, net (disc. and mand.)																			=====
																			6,071,117.71
4190, Outlays, net (disc. and mand.)																			=====
																			4,596,939.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Facilities
 Treasury Account:
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					491,910,055.40
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					346,289,687.18
1021, Unob Bal: Recov of prior year unpaid obligations																					134,173,499.62
1050, Unob Bal: Unobligated balance (total)																					===== 480,463,186.80
1100, BA: Disc: Appropriation																					394,757,000.00
1160, BA: Disc: Appropriation (total)																					===== 394,757,000.00
1201, BA: Mand: Appropriation (special fund)																					6,071,117.71
1260, BA: Mand: Appropriations (total)																					===== 6,071,117.71
1700, BA: Disc: Spending auth: Collected																					16,223,885.46
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					6,789,372.40
1750, BA: Disc: Spending auth: Total																					===== 23,013,257.86
1800, BA: Mand: Spending auth: Collected																					362,364.96
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-6,665,454.13
1850, BA: Mand: Spending auth: Total																					===== -6,303,089.17
1900, Budget authority total (disc. and mand.)																					===== 417,538,286.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Facilities
 Treasury Account:
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				898,001,473.20
1940, Unob Bal: Memo: Unob bal expiring																				-54,945,254.58
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-349,595,087.14
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				644,962,642.99
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-5,788,413.95
3020, Obligated balance, start of year (net)																				=====
																				639,174,229.04
3030, Ob Bal: Obligations incurred: Unexpired accounts																				491,910,055.40
3040, Ob Bal: Outlays (gross)																				-448,471,877.51
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-123,918.27
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-134,173,499.62
3090, Ob Bal: EOY: Unpaid obligations (gross)																				554,227,321.26
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-5,912,332.22
3100, Obligated balance, end of year (net)																				=====
																				548,314,989.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Facilities
 Treasury Account:
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 417,770,257.86
4010																				163,320,826.33
4011																				280,191,746.76
4020																				===== 443,512,573.09
4030																				17,008,327.28
4033																				-33,232,212.74
4040																				===== -16,223,885.46
4050																				-6,789,372.40
4060																				===== -6,789,372.40
4070																				===== 394,757,000.00
4080																				===== 427,288,687.63
4090																				===== -231,971.46
4100																				1,742,038.79
4101																				3,217,265.63
4110																				4,959,304.42
4120																				===== -355,706.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Facilities
 Treasury Account:
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-6,658.54
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-362,364.96
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				6,665,454.13
4150, Mand: Additional offsets against BA only (total)																				=====
																				6,665,454.13
4160, Mand: Budget authority, net																				=====
																				6,071,117.71
4170, Mand: Outlays, net																				=====
																				4,596,939.46
4180, Budget authority, net (disc. and mand.)																				=====
																				400,828,117.71
4190, Outlays, net (disc. and mand.)																				=====
																				431,885,627.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-6,653,680.00
0900	4801	C	B									X			U		Y	1		-97,184,751.68
0900	4801	C	B									X			U		Y	1		-19,991,777.19
0900	4801	C	E									X			U		Y	1		103,618,255.69
0900	4801	C	E									X			U		Y	1		20,101,305.67
0900	4801	C	E									X			U		Y	1		4,000,000.00
0900	4801	C	E									X			U		Y	1		29,598,393.62
0900	4801	C	E									X			U		Y	1		539,813,597.33
0900	4801	C	E									X			U		Y	1		6,223,851.87
0900	4802	D	B					DISC				X			U		Y	1	N	939,683.49
0900	4802	D	B					DISC				X			U		Y	1	N	214,863.31
0900	4802	D	E					DISC				X			U		Y	1	N	-107,122,771.88
0900	4802	D	E					DISC				X			U		Y	1	N	-1,124,709.04
0900	4802	D	E					DISC				X			U		Y	1	N	-7,025,876.68
0900	4802	D	E					DISC				X			U		Y	1	N	-2,473,849.23
0900	4881	C	E									X			U		Y			790.58
0900	4901	C	B									X			U		Y	1		-82,110.43
0900	4901	C	B									X			U		Y	1		-211,965.60
0900	4901	C	E									X			U		Y	1		39,205.94
0900	4901	C	E									X			U		Y	1		292,365.53
0900	4901	C	E									X			U		Y	1		226,829.92
0900	4901	C	E									X			U		Y	1		1,664,543.43
0900	4902	C	E					DISC				X			U		Y		N	113,290,738.35
0900	4902	C	E					DISC				X			U		Y		N	226,268.01
0900	4902	C	E					DISC				X			U		Y		N	7,555,640.57
0900	4902	C	E					DISC				X			U		Y		N	1,554,537.17
0900	4902	C	E					DISC				X			U		Y		N	1,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	110,939,752.89
Sub-Total, 0900																				699,429,131.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	Y	1		268,510,868.32
1000	4801	C	B									X				U	Y	1		-6,653,680.00
1000	4801	C	B									X				U	Y	1		-97,184,751.68
1000	4801	C	B									X				U	Y	1		-19,991,777.19
1000	4802	D	B					DISC				X				U	Y	1	N	939,683.49
1000	4802	D	B					DISC				X				U	Y	1	N	214,863.31
1000	4901	C	B									X				U	Y	1		-82,110.43
1000	4901	C	B									X				U	Y	1		-211,965.60
Sub-Total, 1000																				145,541,130.22
1021	4871	D	E									X				U	Y			55,189.18
1050, Unob Bal: Unobligated balance (total)																				=====
																				145,596,319.40
1121	4170	D	E	P				DISC	75	0144		X				U	Y			650,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				650,000,000.00
1700	4252	D	E				F	DISC				X				U	Y			1,000,000.00
1701	4221	D	E				F	DISC				X				U	Y	1		1,300,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				2,300,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				652,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				797,896,319.40
1940	4610	C	E		A											U	Y			-53,462,155.60
1940	4700	C	E		A											U	Y			-45,005,032.16
Sub-Total, 1940																				-98,467,187.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		6,653,680.00
3000	4801	C	B									X			U		Y	1		97,184,751.68
3000	4801	C	B									X			U		Y	1		19,991,777.19
3000	4901	C	B									X			U		Y	1		82,110.43
3000	4901	C	B									X			U		Y	1		211,965.60
Sub-Total, 3000																			124,124,284.90	

3020, Obligated balance, start of year (net) =====
124,124,284.90

3030	4801	C	B									X			U		Y	1		-6,653,680.00
3030	4801	C	B									X			U		Y	1		-97,184,751.68
3030	4801	C	B									X			U		Y	1		-19,991,777.19
3030	4801	C	E									X			U		Y	1		103,618,255.69
3030	4801	C	E									X			U		Y	1		20,101,305.67
3030	4801	C	E									X			U		Y	1		4,000,000.00
3030	4801	C	E									X			U		Y	1		29,598,393.62
3030	4801	C	E									X			U		Y	1		539,813,597.33
3030	4801	C	E									X			U		Y	1		6,223,851.87
3030	4802	D	B					DISC				X			U		Y	1	N	939,683.49
3030	4802	D	B					DISC				X			U		Y	1	N	214,863.31
3030	4802	D	E					DISC				X			U		Y	1	N	-107,122,771.88
3030	4802	D	E					DISC				X			U		Y	1	N	-1,124,709.04
3030	4802	D	E					DISC				X			U		Y	1	N	-7,025,876.68
3030	4802	D	E					DISC				X			U		Y	1	N	-2,473,849.23
3030	4881	C	E									X			U		Y			790.58
3030	4901	C	B									X			U		Y	1		-82,110.43
3030	4901	C	B									X			U		Y	1		-211,965.60
3030	4901	C	E									X			U		Y	1		39,205.94
3030	4901	C	E									X			U		Y	1		292,365.53
3030	4901	C	E									X			U		Y	1		226,829.92
3030	4901	C	E									X			U		Y	1		1,664,543.43
3030	4902	C	E					DISC				X			U		Y		N	113,290,738.35
3030	4902	C	E					DISC				X			U		Y		N	226,268.01
3030	4902	C	E					DISC				X			U		Y		N	7,555,640.57
3030	4902	C	E					DISC				X			U		Y		N	1,554,537.17
3030	4902	C	E					DISC				X			U		Y		N	1,000,000.00
3030	4902	C	E					DISC				X			U		Y		N	110,939,752.89
Sub-Total, 3030																			699,429,131.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X		U		Y	1	N	-939,683.49
3040	4802	D	B					DISC				X		U		Y	1	N	-214,863.31
3040	4802	D	E					DISC				X		U		Y	1	N	107,122,771.88
3040	4802	D	E					DISC				X		U		Y	1	N	1,124,709.04
3040	4802	D	E					DISC				X		U		Y	1	N	7,025,876.68
3040	4802	D	E					DISC				X		U		Y	1	N	2,473,849.23
3040	4902	C	E					DISC				X		U		Y		N	-113,290,738.35
3040	4902	C	E					DISC				X		U		Y		N	-226,268.01
3040	4902	C	E					DISC				X		U		Y		N	-7,555,640.57
3040	4902	C	E					DISC				X		U		Y		N	-1,554,537.17
3040	4902	C	E					DISC				X		U		Y		N	-1,000,000.00
3040	4902	C	E					DISC				X		U		Y		N	-110,939,752.89
Sub-Total, 3040																			-117,974,276.96
3050	4221	D	E			F		DISC				X		U		Y	1		-1,300,000.00
3080	4871	D	E									X		U		Y			-55,189.18
3090	4801	C	E											U		Y	1		103,618,255.69
3090	4801	C	E											U		Y	1		20,101,305.67
3090	4801	C	E											U		Y	1		4,000,000.00
3090	4801	C	E											U		Y	1		29,598,393.62
3090	4801	C	E											U		Y	1		539,813,597.33
3090	4801	C	E											U		Y	1		6,223,851.87
3090	4871	D	E											U		Y			-55,189.18
3090	4881	C	E											U		Y			790.58
3090	4901	C	E											U		Y	1		39,205.94
3090	4901	C	E											U		Y	1		292,365.53
3090	4901	C	E											U		Y	1		226,829.92
3090	4901	C	E											U		Y	1		1,664,543.43
Sub-Total, 3090																			705,523,950.40
3091	4221	D	E			F		DISC						U		Y	1		-1,300,000.00
3100, Obligated balance, end of year (net)																			=====
																			704,223,950.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				652,300,000.00

4011	4802	D	B					DISC				X			U		Y	1	N	939,683.49
4011	4802	D	B					DISC				X			U		Y	1	N	214,863.31
4011	4802	D	E					DISC				X			U		Y	1	N	-107,122,771.88
4011	4802	D	E					DISC				X			U		Y	1	N	-1,124,709.04
4011	4802	D	E					DISC				X			U		Y	1	N	-7,025,876.68
4011	4802	D	E					DISC				X			U		Y	1	N	-2,473,849.23
4011	4902	C	E					DISC				X			U		Y		N	113,290,738.35
4011	4902	C	E					DISC				X			U		Y		N	226,268.01
4011	4902	C	E					DISC				X			U		Y		N	7,555,640.57
4011	4902	C	E					DISC				X			U		Y		N	1,554,537.17
4011	4902	C	E					DISC				X			U		Y		N	1,000,000.00
4011	4902	C	E					DISC				X			U		Y		N	110,939,752.89
Sub-Total, 4011																				117,974,276.96

4020, Disc: Total outlays, gross																				=====
																				117,974,276.96

4030	4252	D	E			F		DISC				X			U		Y			-1,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,000,000.00

4050	4221	D	E			F		DISC				X			U		Y	1		-1,300,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,300,000.00

4070, Disc: Budget authority, net																				=====
																				650,000,000.00

4080, Disc: Outlays, net																				=====
																				116,974,276.96

4180, Budget authority, net (disc. and mand.)																				=====
																				650,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				116,974,276.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,044,028.33
0900	4801	C	B									X			U		N	1		-23,697,951.83
0900	4801	C	B									X			U		N	1		-123,597.05
0900	4801	C	B									X			U		N	1		-101,243.86
0900	4801	C	B									X			U		N	1		-65,146.97
0900	4801	C	B									X			U		N	1		-169,867,524.63
0900	4801	C	B									X			U		N	1		-964,554,558.39
0900	4801	C	B									X			U		N	1		-8,796.04
0900	4801	C	B									X			U		N	1		-60,764.78
0900	4801	C	B									X			U		N	1		-110,934,037.11
0900	4801	C	B									X			U		N	1		-16,785,638.65
0900	4801	C	B									X			U		N	1		-15,687,368.07
0900	4801	C	B									X			U		N	1		-92,227,161.76
0900	4801	C	E									X			U		N	1		101,243.86
0900	4801	C	E									X			U		N	1		77,240,188.26
0900	4801	C	E									X			U		N	1		21,771,604.90
0900	4801	C	E									X			U		N	1		66,380.80
0900	4801	C	E									X			U		N	1		295,365.80
0900	4801	C	E									X			U		N	1		13,572,177.36
0900	4801	C	E									X			U		N	1		89,125,849.85
0900	4801	C	E									X			U		N	1		3,109,075.90
0900	4801	C	E									X			U		N	1		8,796.04
0900	4801	C	E									X			U		N	1		805,005,817.61
0900	4801	C	E									X			U		N	1		134,481,044.49
0900	4801	C	E									X			U		N	1		12,089,257.22
0900	4802	C	B					DISC BAL				X			U		N	1	N	-113,072.81
0900	4802	D	B					DISC BAL				X			U		N	1	N	7,398,003.10
0900	4802	C	B					DISC BAL				X			U		N	1	N	-1,847,610.67
0900	4802	D	B					DISC BAL				X			U		N	1	N	14,379.46
0900	4802	C	B					MAND BAL				X			U		N	1	N	-5,115,827.43
0900	4802	D	B					DISC BAL				X			U		N	1	N	560.50
0900	4802	D	B					DISC BAL				X			U		N	1	N	4,286,291.26
0900	4802	C	B					DISC BAL				X			U		N	1	N	-43,833.93
0900	4802	D	B					DISC BAL				X			U		N	1	N	15,489.63
0900	4802	D	B					DISC BAL				X			U		N	1	N	1,744.58
0900	4802	D	B					DISC BAL				X			U		N	1	N	21,029.88
0900	4802	D	B					DISC BAL				X			U		N	1	N	25,678.58
0900	4802	D	B					DISC BAL				X			U		N	1	N	24,082.74
0900	4802	C	E					DISC BAL				X			U		N	1	N	10,574.22
0900	4802	C	E					DISC BAL				X			U		N	1	N	6,898.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	D	E					DISC BAL				X			U		N	1	N	-1,992.00
0900	4802	D	E					DISC NEW				X			U		N	1	N	-7,363,466.48
0900	4802	D	E					DISC BAL				X			U		N	1	N	-98,613.21
0900	4802	C	E					DISC BAL				X			U		N	1	N	13,023.15
0900	4802	D	E					MAND BAL				X			U		N	1	N	-6,463.09
0900	4802	C	E					MAND NEW				X			U		N	1	N	4,947,720.75
0900	4802	D	E					DISC BAL				X			U		N	1	N	-10,340,464.19
0900	4802	D	E					DISC BAL				X			U		N	1	N	-4,342,942.98
0900	4802	C	E					DISC BAL				X			U		N	1	N	33,810.34
0900	4802	D	E					DISC BAL				X			U		N	1	N	-25,834.01
0900	4802	C	E					DISC BAL				X			U		N	1	N	1,847,610.67
0900	4802	D	E					DISC NEW				X			U		N	1	N	-65,339.85
0900	4802	C	E					DISC BAL				X			U		N	1	N	433,403.71
0900	4881	C	E									X			U		N			108,545.85
0900	4881	C	E									X			U		N			123,916.46
0900	4881	C	E									X			U		N			137.16
0900	4881	C	E									X			U		N			1,107.75
0900	4881	C	E									X			U		N			108,879.08
0900	4881	C	E									X			U		N			385,349.42
0900	4901	C	B									X			U		N	1		-4,328,646.91
0900	4901	C	B									X			U		N	1		-230,400.00
0900	4901	C	B									X			U		N	1		-1,821.99
0900	4901	C	B									X			U		N	1		-655,153.67
0900	4901	C	B									X			U		N	1		-238,772.05
0900	4901	C	B									X			U		N	1		-1,200.00
0900	4901	C	B									X			U		N	1		-1,894,780.09
0900	4901	D	B									X			U		N	1		6,252.98
0900	4901	C	B									X			U		N	1		-588,991.45
0900	4901	C	B									X			U		N	1		-216,406.03
0900	4901	C	B									X			U		N	1		-22,312.81
0900	4901	C	E									X			U		N	1		2,033,655.25
0900	4901	C	E									X			U		N	1		43,908.89
0900	4901	C	E									X			U		N	1		2,170,939.93
0900	4901	C	E									X			U		N	1		136.47
0900	4901	C	E									X			U		N	1		1,200.00
0900	4901	C	E									X			U		N	1		1,077,065.07
0900	4901	D	E									X			U		N	1		-186,715.92
0900	4901	C	E									X			U		N	1		3,741,116.64
0900	4901	C	E									X			U		N	1		193,414.34
0900	4901	C	E									X			U		N	1		572,482.60
0900	4902	C	E					DISC BAL				X			U		N		N	15,786,714.81
0900	4902	C	E					DISC BAL				X			U		N		N	114,350,677.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC BAL					X		U		N	N		2,202.96
0900	4902	C	E					DISC BAL					X		U		N	N		247.42
0900	4902	C	E					DISC NEW					X		U		N	N		5,341,601.99
0900	4902	C	E					MAND BAL					X		U		N	N		19,901,020.67
0900	4902	C	E					DISC BAL					X		U		N	N		43,460.87
0900	4902	C	E					DISC BAL					X		U		N	N		104,598.71
0900	4902	C	E					DISC BAL					X		U		N	N		10,941,317.10
0900	4902	C	E					DISC NEW					X		U		N	N		7,363,466.48
0900	4902	C	E					DISC BAL					X		U		N	N		73,172,814.70
0900	4902	C	E					DISC BAL					X		U		N	N		486,840,999.03
0900	4902	C	E					DISC BAL					X		U		N	N		5,507,203.47
0900	4902	D	E					DISC BAL					X		U		N	N		-400,451.04
0900	4902	C	E					DISC BAL					X		U		N	N		78,939,800.87
0900	4902	C	E					MAND NEW					X		U		N	N		25,646,943.85
0900	4902	C	E					DISC NEW					X		U		N	N		40,158,299.42
Sub-Total, 0900																			634,327,651.09	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,759,740,193.86
1000	4221	D	B			F		DISC					X		U		N	1		20,441,093.90
1000	4222	C	B			X		DISC					X		U		N	1		-492,211.33
1000	4251	D	B			F		DISC					X		U		N	1		10,236,236.23
1000	4801	C	B										X		U		N	1		-4,044,028.33
1000	4801	C	B										X		U		N	1		-23,697,951.83
1000	4801	C	B										X		U		N	1		-123,597.05
1000	4801	C	B										X		U		N	1		-101,243.86
1000	4801	C	B										X		U		N	1		-65,146.97
1000	4801	C	B										X		U		N	1		-169,867,524.63
1000	4801	C	B										X		U		N	1		-964,554,558.39
1000	4801	C	B										X		U		N	1		-8,796.04
1000	4801	C	B										X		U		N	1		-60,764.78
1000	4801	C	B										X		U		N	1		-110,934,037.11
1000	4801	C	B										X		U		N	1		-16,785,638.65
1000	4801	C	B										X		U		N	1		-15,687,368.07
1000	4801	C	B										X		U		N	1		-92,227,161.76
1000	4802	C	B					DISC BAL					X		U		N	1	N	-113,072.81
1000	4802	D	B					DISC BAL					X		U		N	1	N	7,398,003.10
1000	4802	C	B					DISC BAL					X		U		N	1	N	-1,847,610.67
1000	4802	D	B					DISC BAL					X		U		N	1	N	14,379.46
1000	4802	C	B					MAND BAL					X		U		N	1	N	-5,115,827.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	D	B					DISC BAL				X			U		N	1	N	560.50
1000	4802	D	B					DISC BAL				X			U		N	1	N	4,286,291.26
1000	4802	C	B					DISC BAL				X			U		N	1	N	-43,833.93
1000	4802	D	B					DISC BAL				X			U		N	1	N	15,489.63
1000	4802	D	B					DISC BAL				X			U		N	1	N	1,744.58
1000	4802	D	B					DISC BAL				X			U		N	1	N	21,029.88
1000	4802	D	B					DISC BAL				X			U		N	1	N	25,678.58
1000	4802	D	B					DISC BAL				X			U		N	1	N	24,082.74
1000	4901	C	B									X			U		N	1		-4,328,646.91
1000	4901	C	B									X			U		N	1		-230,400.00
1000	4901	C	B									X			U		N	1		-1,821.99
1000	4901	C	B									X			U		N	1		-655,153.67
1000	4901	C	B									X			U		N	1		-238,772.05
1000	4901	C	B									X			U		N	1		-1,200.00
1000	4901	C	B									X			U		N	1		-1,894,780.09
1000	4901	D	B									X			U		N	1		6,252.98
1000	4901	C	B									X			U		N	1		-588,991.45
1000	4901	C	B									X			U		N	1		-216,406.03
1000	4901	C	B									X			U		N	1		-22,312.81
Sub-Total, 1000																			388,262,178.06	
1021	4871	D	E									X			U		N			3,291,344.59
1050, Unob Bal: Unobligated balance (total)																			=====	
																			391,553,522.65	
1100	4119	D	E	P				DISC				X	X		U		N	1		735,622,000.00
1121	4170	D	E	P				DISC		75	0943	X			U		N			8,682,000.00
1121	4170	D	E	P				DISC		75	0944	X			U		N			311,000.00
Sub-Total, 1121																			8,993,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			744,615,000.00	
1200	4119	D	E	P				MAND				X			U		N	1		55,358,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			55,358,000.00	
1700	4222	C	B			X		DISC				X			U		N	1		492,211.33
1700	4222	C	E			X		DISC				X			U		N	1		-539,183.91
1700	4252	D	E			F		DISC				X			U		N			14,721,831.63
1700	4266	D	E					DISC				X			U		N			886,821.14
1700	4972	D	E			X		DISC				X			U		N			324,659.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1700																			15,886,340.06	
1701	4221	D	B			F		DISC				X			U		N	1		-20,441,093.90
1701	4221	D	E			F		DISC				X			U		N	1		34,700,692.91
1701	4251	D	B			F		DISC				X			U		N	1		-10,236,236.23
1701	4251	D	E			F		DISC				X			U		N	1		14,599,195.73
Sub-Total, 1701																			18,622,558.51	
1750, BA: Disc: Spending auth: Total																			=====	
																			34,508,898.57	
1800	4972	D	E			X		MAND				X			U		N			221,533.13
1850, BA: Mand: Spending auth: Total																			=====	
																			221,533.13	
1900, Budget authority total (disc. and mand.)																			=====	
																			834,703,431.70	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,226,256,954.35	
1941	4450	C	E												U		N			-4,472,300.17
1941	4510	C	E		A										U		N			-53,395,953.19
1941	4610	C	E		A										U		N			-508,953,638.24
1941	4700	C	E		A										U		N			-25,107,411.66
Sub-Total, 1941																			-591,929,303.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,044,028.33
3000	4801	C	B									X			U		N	1		23,697,951.83
3000	4801	C	B									X			U		N	1		123,597.05
3000	4801	C	B									X			U		N	1		101,243.86
3000	4801	C	B									X			U		N	1		65,146.97
3000	4801	C	B									X			U		N	1		169,867,524.63
3000	4801	C	B									X			U		N	1		964,554,558.39
3000	4801	C	B									X			U		N	1		8,796.04
3000	4801	C	B									X			U		N	1		60,764.78
3000	4801	C	B									X			U		N	1		110,934,037.11
3000	4801	C	B									X			U		N	1		16,785,638.65
3000	4801	C	B									X			U		N	1		15,687,368.07
3000	4801	C	B									X			U		N	1		92,227,161.76
3000	4901	C	B									X			U		N	1		4,328,646.91
3000	4901	C	B									X			U		N	1		230,400.00
3000	4901	C	B									X			U		N	1		1,821.99
3000	4901	C	B									X			U		N	1		655,153.67
3000	4901	C	B									X			U		N	1		238,772.05
3000	4901	C	B									X			U		N	1		1,200.00
3000	4901	C	B									X			U		N	1		1,894,780.09
3000	4901	D	B									X			U		N	1		-6,252.98
3000	4901	C	B									X			U		N	1		588,991.45
3000	4901	C	B									X			U		N	1		216,406.03
3000	4901	C	B									X			U		N	1		22,312.81
Sub-Total, 3000																			1,406,330,049.49	

3010	4221	D	B				F	DISC				X			U		N	1		-20,441,093.90
3010	4251	D	B				F	DISC				X			U		N	1		-10,236,236.23
Sub-Total, 3010																			-30,677,330.13	

3020, Obligated balance, start of year (net) =====
1,375,652,719.36

3030	4801	C	B									X			U		N	1		-4,044,028.33
3030	4801	C	B									X			U		N	1		-23,697,951.83
3030	4801	C	B									X			U		N	1		-123,597.05
3030	4801	C	B									X			U		N	1		-101,243.86
3030	4801	C	B									X			U		N	1		-65,146.97
3030	4801	C	B									X			U		N	1		-169,867,524.63
3030	4801	C	B									X			U		N	1		-964,554,558.39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-8,796.04
3030	4801	C	B									X			U		N	1		-60,764.78
3030	4801	C	B									X			U		N	1		-110,934,037.11
3030	4801	C	B									X			U		N	1		-16,785,638.65
3030	4801	C	B									X			U		N	1		-15,687,368.07
3030	4801	C	B									X			U		N	1		-92,227,161.76
3030	4801	C	E									X			U		N	1		101,243.86
3030	4801	C	E									X			U		N	1		77,240,188.26
3030	4801	C	E									X			U		N	1		21,771,604.90
3030	4801	C	E									X			U		N	1		66,380.80
3030	4801	C	E									X			U		N	1		295,365.80
3030	4801	C	E									X			U		N	1		13,572,177.36
3030	4801	C	E									X			U		N	1		89,125,849.85
3030	4801	C	E									X			U		N	1		3,109,075.90
3030	4801	C	E									X			U		N	1		8,796.04
3030	4801	C	E									X			U		N	1		805,005,817.61
3030	4801	C	E									X			U		N	1		134,481,044.49
3030	4801	C	E									X			U		N	1		12,089,257.22
3030	4802	C	B					DISC BAL				X			U		N	1	N	-113,072.81
3030	4802	D	B					DISC BAL				X			U		N	1	N	7,398,003.10
3030	4802	C	B					DISC BAL				X			U		N	1	N	-1,847,610.67
3030	4802	D	B					DISC BAL				X			U		N	1	N	14,379.46
3030	4802	C	B					MAND BAL				X			U		N	1	N	-5,115,827.43
3030	4802	D	B					DISC BAL				X			U		N	1	N	560.50
3030	4802	D	B					DISC BAL				X			U		N	1	N	4,286,291.26
3030	4802	C	B					DISC BAL				X			U		N	1	N	-43,833.93
3030	4802	D	B					DISC BAL				X			U		N	1	N	15,489.63
3030	4802	D	B					DISC BAL				X			U		N	1	N	1,744.58
3030	4802	D	B					DISC BAL				X			U		N	1	N	21,029.88
3030	4802	D	B					DISC BAL				X			U		N	1	N	25,678.58
3030	4802	D	B					DISC BAL				X			U		N	1	N	24,082.74
3030	4802	C	E					DISC BAL				X			U		N	1	N	10,574.22
3030	4802	C	E					DISC BAL				X			U		N	1	N	6,898.78
3030	4802	D	E					DISC BAL				X			U		N	1	N	-1,992.00
3030	4802	D	E					DISC NEW				X			U		N	1	N	-7,363,466.48
3030	4802	D	E					DISC BAL				X			U		N	1	N	-98,613.21
3030	4802	C	E					DISC BAL				X			U		N	1	N	13,023.15
3030	4802	D	E					MAND BAL				X			U		N	1	N	-6,463.09
3030	4802	C	E					MAND NEW				X			U		N	1	N	4,947,720.75
3030	4802	D	E					DISC BAL				X			U		N	1	N	-10,340,464.19
3030	4802	D	E					DISC BAL				X			U		N	1	N	-4,342,942.98
3030	4802	C	E					DISC BAL				X			U		N	1	N	33,810.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	E					DISC BAL				X			U		N	1	N	-25,834.01
3030	4802	C	E					DISC BAL				X			U		N	1	N	1,847,610.67
3030	4802	D	E					DISC NEW				X			U		N	1	N	-65,339.85
3030	4802	C	E					DISC BAL				X			U		N	1	N	433,403.71
3030	4881	C	E									X			U		N			108,545.85
3030	4881	C	E									X			U		N			123,916.46
3030	4881	C	E									X			U		N			137.16
3030	4881	C	E									X			U		N			1,107.75
3030	4881	C	E									X			U		N			108,879.08
3030	4881	C	E									X			U		N			385,349.42
3030	4901	C	B									X			U		N	1		-4,328,646.91
3030	4901	C	B									X			U		N	1		-230,400.00
3030	4901	C	B									X			U		N	1		-1,821.99
3030	4901	C	B									X			U		N	1		-655,153.67
3030	4901	C	B									X			U		N	1		-238,772.05
3030	4901	C	B									X			U		N	1		-1,200.00
3030	4901	C	B									X			U		N	1		-1,894,780.09
3030	4901	D	B									X			U		N	1		6,252.98
3030	4901	C	B									X			U		N	1		-588,991.45
3030	4901	C	B									X			U		N	1		-216,406.03
3030	4901	C	B									X			U		N	1		-22,312.81
3030	4901	C	E									X			U		N	1		2,033,655.25
3030	4901	C	E									X			U		N	1		43,908.89
3030	4901	C	E									X			U		N	1		2,170,939.93
3030	4901	C	E									X			U		N	1		136.47
3030	4901	C	E									X			U		N	1		1,200.00
3030	4901	C	E									X			U		N	1		1,077,065.07
3030	4901	D	E									X			U		N	1		-186,715.92
3030	4901	C	E									X			U		N	1		3,741,116.64
3030	4901	C	E									X			U		N	1		193,414.34
3030	4901	C	E									X			U		N	1		572,482.60
3030	4902	C	E					DISC BAL				X			U		N		N	15,786,714.81
3030	4902	C	E					DISC BAL				X			U		N		N	114,350,677.49
3030	4902	C	E					DISC BAL				X			U		N		N	2,202.96
3030	4902	C	E					DISC BAL				X			U		N		N	247.42
3030	4902	C	E					DISC NEW				X			U		N		N	5,341,601.99
3030	4902	C	E					MAND BAL				X			U		N		N	19,901,020.67
3030	4902	C	E					DISC BAL				X			U		N		N	43,460.87
3030	4902	C	E					DISC BAL				X			U		N		N	104,598.71
3030	4902	C	E					DISC BAL				X			U		N		N	10,941,317.10
3030	4902	C	E					DISC NEW				X			U		N		N	7,363,466.48
3030	4902	C	E					DISC BAL				X			U		N		N	73,172,814.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC BAL				X			U		N	N		486,840,999.03
3030	4902	C	E					DISC BAL				X			U		N	N		5,507,203.47
3030	4902	D	E					DISC BAL				X			U		N	N		-400,451.04
3030	4902	C	E					DISC BAL				X			U		N	N		78,939,800.87
3030	4902	C	E					MAND NEW				X			U		N	N		25,646,943.85
3030	4902	C	E					DISC NEW				X			U		N	N		40,158,299.42
Sub-Total, 3030																				634,327,651.09
3040	4802	C	B					DISC BAL				X			U		N	1	N	113,072.81
3040	4802	D	B					DISC BAL				X			U		N	1	N	-7,398,003.10
3040	4802	C	B					DISC BAL				X			U		N	1	N	1,847,610.67
3040	4802	D	B					DISC BAL				X			U		N	1	N	-14,379.46
3040	4802	C	B					MAND BAL				X			U		N	1	N	5,115,827.43
3040	4802	D	B					DISC BAL				X			U		N	1	N	-560.50
3040	4802	D	B					DISC BAL				X			U		N	1	N	-4,286,291.26
3040	4802	C	B					DISC BAL				X			U		N	1	N	43,833.93
3040	4802	D	B					DISC BAL				X			U		N	1	N	-15,489.63
3040	4802	D	B					DISC BAL				X			U		N	1	N	-1,744.58
3040	4802	D	B					DISC BAL				X			U		N	1	N	-21,029.88
3040	4802	D	B					DISC BAL				X			U		N	1	N	-25,678.58
3040	4802	D	B					DISC BAL				X			U		N	1	N	-24,082.74
3040	4802	C	E					DISC BAL				X			U		N	1	N	-10,574.22
3040	4802	C	E					DISC BAL				X			U		N	1	N	-6,898.78
3040	4802	D	E					DISC BAL				X			U		N	1	N	1,992.00
3040	4802	D	E					DISC NEW				X			U		N	1	N	7,363,466.48
3040	4802	D	E					DISC BAL				X			U		N	1	N	98,613.21
3040	4802	C	E					DISC BAL				X			U		N	1	N	-13,023.15
3040	4802	D	E					MAND BAL				X			U		N	1	N	6,463.09
3040	4802	C	E					MAND NEW				X			U		N	1	N	-4,947,720.75
3040	4802	D	E					DISC BAL				X			U		N	1	N	10,340,464.19
3040	4802	D	E					DISC BAL				X			U		N	1	N	4,342,942.98
3040	4802	C	E					DISC BAL				X			U		N	1	N	-33,810.34
3040	4802	D	E					DISC BAL				X			U		N	1	N	25,834.01
3040	4802	C	E					DISC BAL				X			U		N	1	N	-1,847,610.67
3040	4802	D	E					DISC NEW				X			U		N	1	N	65,339.85
3040	4802	C	E					DISC BAL				X			U		N	1	N	-433,403.71
3040	4902	C	E					DISC BAL				X			U		N	N		-15,786,714.81
3040	4902	C	E					DISC BAL				X			U		N	N		-114,350,677.49
3040	4902	C	E					DISC BAL				X			U		N	N		-2,202.96
3040	4902	C	E					DISC BAL				X			U		N	N		-247.42
3040	4902	C	E					DISC NEW				X			U		N	N		-5,341,601.99
3040	4902	C	E					MAND BAL				X			U		N	N		-19,901,020.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N	N		-43,460.87
3040	4902	C	E					DISC BAL				X		U		N	N		-104,598.71
3040	4902	C	E					DISC BAL				X		U		N	N		-10,941,317.10
3040	4902	C	E					DISC NEW				X		U		N	N		-7,363,466.48
3040	4902	C	E					DISC BAL				X		U		N	N		-73,172,814.70
3040	4902	C	E					DISC BAL				X		U		N	N		-486,840,999.03
3040	4902	C	E					DISC BAL				X		U		N	N		-5,507,203.47
3040	4902	D	E					DISC BAL				X		U		N	N		400,451.04
3040	4902	C	E					DISC BAL				X		U		N	N		-78,939,800.87
3040	4902	C	E					MAND NEW				X		U		N	N		-25,646,943.85
3040	4902	C	E					DISC NEW				X		U		N	N		-40,158,299.42
Sub-Total, 3040																			-873,415,759.50
3050	4221	D	B			F		DISC				X		U		N	1		20,441,093.90
3050	4221	D	E			F		DISC				X		U		N	1		-34,700,692.91
3050	4251	D	B			F		DISC				X		U		N	1		10,236,236.23
3050	4251	D	E			F		DISC				X		U		N	1		-14,599,195.73
Sub-Total, 3050																			-18,622,558.51
3080	4871	D	E									X		U		N			-3,291,344.59
3090	4801	C	E											U		N	1		101,243.86
3090	4801	C	E											U		N	1		77,240,188.26
3090	4801	C	E											U		N	1		21,771,604.90
3090	4801	C	E											U		N	1		66,380.80
3090	4801	C	E											U		N	1		295,365.80
3090	4801	C	E											U		N	1		13,572,177.36
3090	4801	C	E											U		N	1		89,125,849.85
3090	4801	C	E											U		N	1		3,109,075.90
3090	4801	C	E											U		N	1		8,796.04
3090	4801	C	E											U		N	1		805,005,817.61
3090	4801	C	E											U		N	1		134,481,044.49
3090	4801	C	E											U		N	1		12,089,257.22
3090	4871	D	E											U		N			-3,291,344.59
3090	4881	C	E											U		N			108,545.85
3090	4881	C	E											U		N			123,916.46
3090	4881	C	E											U		N			137.16
3090	4881	C	E											U		N			1,107.75
3090	4881	C	E											U		N			108,879.08
3090	4881	C	E											U		N			385,349.42
3090	4901	C	E											U		N	1		2,033,655.25
3090	4901	C	E											U		N	1		43,908.89
3090	4901	C	E											U		N	1		2,170,939.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		136.47
3090	4901	C	E												U	N	1		1,200.00
3090	4901	C	E												U	N	1		1,077,065.07
3090	4901	D	E												U	N	1		-186,715.92
3090	4901	C	E												U	N	1		3,741,116.64
3090	4901	C	E												U	N	1		193,414.34
3090	4901	C	E												U	N	1		572,482.60
Sub-Total, 3090																			1,163,950,596.49
3091	4221	D	E			F		DISC							U	N	1		-34,700,692.91
3091	4251	D	E			F		DISC							U	N	1		-14,599,195.73
Sub-Total, 3091																			-49,299,888.64
3100, Obligated balance, end of year (net)																			=====
																			1,114,650,707.85

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			779,123,898.57
4010	4802	D	E					DISC NEW				X			U	N	1	N	-7,363,466.48
4010	4802	D	E					DISC NEW				X			U	N	1	N	-65,339.85
4010	4902	C	E					DISC NEW				X			U	N		N	5,341,601.99
4010	4902	C	E					DISC NEW				X			U	N		N	7,363,466.48
4010	4902	C	E					DISC NEW				X			U	N		N	40,158,299.42
Sub-Total, 4010																			45,434,561.56
4011	4802	C	B					DISC BAL				X			U	N	1	N	-113,072.81
4011	4802	D	B					DISC BAL				X			U	N	1	N	7,398,003.10
4011	4802	C	B					DISC BAL				X			U	N	1	N	-1,847,610.67
4011	4802	D	B					DISC BAL				X			U	N	1	N	14,379.46
4011	4802	D	B					DISC BAL				X			U	N	1	N	560.50
4011	4802	D	B					DISC BAL				X			U	N	1	N	4,286,291.26
4011	4802	C	B					DISC BAL				X			U	N	1	N	-43,833.93
4011	4802	D	B					DISC BAL				X			U	N	1	N	15,489.63
4011	4802	D	B					DISC BAL				X			U	N	1	N	1,744.58
4011	4802	D	B					DISC BAL				X			U	N	1	N	21,029.88
4011	4802	D	B					DISC BAL				X			U	N	1	N	25,678.58
4011	4802	D	B					DISC BAL				X			U	N	1	N	24,082.74
4011	4802	C	E					DISC BAL				X			U	N	1	N	10,574.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC BAL				X			U		N	1	N	6,898.78
4011	4802	D	E					DISC BAL				X			U		N	1	N	-1,992.00
4011	4802	D	E					DISC BAL				X			U		N	1	N	-98,613.21
4011	4802	C	E					DISC BAL				X			U		N	1	N	13,023.15
4011	4802	D	E					DISC BAL				X			U		N	1	N	-10,340,464.19
4011	4802	D	E					DISC BAL				X			U		N	1	N	-4,342,942.98
4011	4802	C	E					DISC BAL				X			U		N	1	N	33,810.34
4011	4802	D	E					DISC BAL				X			U		N	1	N	-25,834.01
4011	4802	C	E					DISC BAL				X			U		N	1	N	1,847,610.67
4011	4802	C	E					DISC BAL				X			U		N	1	N	433,403.71
4011	4902	C	E					DISC BAL				X			U		N		N	15,786,714.81
4011	4902	C	E					DISC BAL				X			U		N		N	114,350,677.49
4011	4902	C	E					DISC BAL				X			U		N		N	2,202.96
4011	4902	C	E					DISC BAL				X			U		N		N	247.42
4011	4902	C	E					DISC BAL				X			U		N		N	43,460.87
4011	4902	C	E					DISC BAL				X			U		N		N	104,598.71
4011	4902	C	E					DISC BAL				X			U		N		N	10,941,317.10
4011	4902	C	E					DISC BAL				X			U		N		N	73,172,814.70
4011	4902	C	E					DISC BAL				X			U		N		N	486,840,999.03
4011	4902	C	E					DISC BAL				X			U		N		N	5,507,203.47
4011	4902	D	E					DISC BAL				X			U		N		N	-400,451.04
4011	4902	C	E					DISC BAL				X			U		N		N	78,939,800.87
Sub-Total, 4011																			782,607,803.19	
4020, Disc: Total outlays, gross																			=====	
																			828,042,364.75	
4030	4252	D	E			F		DISC				X			U		N			-14,721,831.63
4033	4222	C	B			X		DISC				X			U		N	1		-492,211.33
4033	4222	C	E			X		DISC				X			U		N	1		539,183.91
4033	4266	D	E					DISC				X			U		N			-886,821.14
4033	4972	D	E			X		DISC				X			U		N			-324,659.87
Sub-Total, 4033																			-1,164,508.43	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-15,886,340.06	
4050	4221	D	B			F		DISC				X			U		N	1		20,441,093.90
4050	4221	D	E			F		DISC				X			U		N	1		-34,700,692.91
4050	4251	D	B			F		DISC				X			U		N	1		10,236,236.23
4050	4251	D	E			F		DISC				X			U		N	1		-14,599,195.73
Sub-Total, 4050																			-18,622,558.51	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				-18,622,558.51
4070, Disc: Budget authority, net																				=====
																				744,615,000.00
4080, Disc: Outlays, net																				=====
																				812,156,024.69
4090, Mand: Budget authority, gross																				=====
																				55,579,533.13
4100	4802	C	E					MAND	NEW			X			U		N	1	N	4,947,720.75
4100	4902	C	E					MAND	NEW			X			U		N		N	25,646,943.85
Sub-Total, 4100																				30,594,664.60
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-5,115,827.43
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-6,463.09
4101	4902	C	E					MAND	BAL			X			U		N		N	19,901,020.67
Sub-Total, 4101																				14,778,730.15
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-5,115,827.43
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-6,463.09
4110	4802	C	E					MAND	NEW			X			U		N	1	N	4,947,720.75
4110	4902	C	E					MAND	BAL			X			U		N		N	19,901,020.67
4110	4902	C	E					MAND	NEW			X			U		N		N	25,646,943.85
Sub-Total, 4110																				45,373,394.75
4123	4972	D	E				X	MAND				X			U		N			-221,533.13
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-221,533.13
4160, Mand: Budget authority, net																				=====
																				55,358,000.00
4170, Mand: Outlays, net																				=====
																				45,151,861.62
4180, Budget authority, net (disc. and mand.)																				=====
																				799,973,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					857,307,886.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		25,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				25,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				25,000,000.00
1941	4450	C	E												U		N			-20,000,000.00
1941	4510	C	E		A										U		N			-5,000,000.00
Sub-Total, 1941																				-25,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				25,000,000.00
4070, Disc: Budget authority, net																				=====
																				25,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				25,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		10,669.90
0900	4901	C	E									X			U		N	1		5,573.45
0900	4902	C	E					DISC				X			U		N		N	428,902.24
Sub-Total, 0900																				445,145.59

Schedule of Budgetary Resources

1700	4266	D	E					DISC				X			U		N			1,808,172.38
1750, BA: Disc: Spending auth: Total																				=====
																				1,808,172.38
1900, Budget authority total (disc. and mand.)																				=====
																				1,808,172.38
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,808,172.38
1941	4610	C	E			A									U		N			-1,363,026.79

Change in Obl Bal

3030	4801	C	E									X			U		N	1		10,669.90
3030	4901	C	E									X			U		N	1		5,573.45
3030	4902	C	E					DISC				X			U		N		N	428,902.24
Sub-Total, 3030																				445,145.59
3040	4902	C	E					DISC				X			U		N		N	-428,902.24
3090	4801	C	E												U		N	1		10,669.90
3090	4901	C	E												U		N	1		5,573.45
Sub-Total, 3090																				16,243.35
3100, Obligated balance, end of year (net)																				=====
																				16,243.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				1,808,172.38
4010	4902	C	E					DISC				X			U		N		N	428,902.24
4020, Disc: Total outlays, gross																			=====	
																				428,902.24
4033	4266	D	E					DISC				X			U		N			-1,808,172.38
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-1,808,172.38
4080, Disc: Outlays, net																			=====	
																				-1,379,270.14
4190, Outlays, net (disc. and mand.)																			=====	
																				-1,379,270.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
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 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		28,266,956.26
0900	4802	D	E					DISC				X			U		N	1	N	-39,663.98
0900	4901	D	E									X			U		N	1		-1,004,049.54
0900	4902	C	E					DISC				X			U		N		N	50,485,639.76
Sub-Total, 0900																			77,708,882.50	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		118,979,000.00
1120	4170	C	E	P				DISC	75	0943		X			U		N			-231,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			118,748,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			118,748,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			118,748,000.00	
1941	4610	C	E		A										U		N			-38,352,586.54
1941	4700	C	E		A										U		N			-2,686,530.96
Sub-Total, 1941																			-41,039,117.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		28,266,956.26
3030	4802	D	E					DISC				X			U		N	1	N	-39,663.98
3030	4901	D	E									X			U		N	1		-1,004,049.54
3030	4902	C	E					DISC				X			U		N		N	50,485,639.76
Sub-Total, 3030																				77,708,882.50
3040	4802	D	E					DISC				X			U		N	1	N	39,663.98
3040	4902	C	E					DISC				X			U		N		N	-50,485,639.76
Sub-Total, 3040																				-50,445,975.78
3090	4801	C	E												U		N	1		28,266,956.26
3090	4901	D	E												U		N	1		-1,004,049.54
Sub-Total, 3090																				27,262,906.72
3100, Obligated balance, end of year (net)																				=====
																				27,262,906.72

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				118,748,000.00
4010	4802	D	E					DISC				X			U		N	1	N	-39,663.98
4010	4902	C	E					DISC				X			U		N		N	50,485,639.76
Sub-Total, 4010																				50,445,975.78
4020, Disc: Total outlays, gross																				=====
																				50,445,975.78
4070, Disc: Budget authority, net																				=====
																				118,748,000.00
4080, Disc: Outlays, net																				=====
																				50,445,975.78
4180, Budget authority, net (disc. and mand.)																				=====
																				118,748,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,762.41
0900	4801	C	E									X			U		N	1		22,013.63
0900	4901	C	B									X			U		N	1		-442.95
0900	4902	C	E					DISC				X			U		N		N	36,734.12
Sub-Total, 0900																			43,542.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		819,792.90
1000	4801	C	B									X			U		N	1		-14,762.41
1000	4901	C	B									X			U		N	1		-442.95
Sub-Total, 1000																			804,587.54	
1021	4871	D	E									X			U		N			127.23
1050, Unob Bal: Unobligated balance (total)																			=====	
																			804,714.77	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			804,714.77	
1941	4610	C	E		A										U		N			-715,796.78
1941	4700	C	E		A										U		N			-45,375.60
Sub-Total, 1941																			-761,172.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,762.41
3000	4901	C	B									X			U		N	1		442.95
Sub-Total, 3000																				15,205.36

3020, Obligated balance, start of year (net) =====
15,205.36

3030	4801	C	B									X			U		N	1		-14,762.41
3030	4801	C	E									X			U		N	1		22,013.63
3030	4901	C	B									X			U		N	1		-442.95
3030	4902	C	E					DISC				X			U		N		N	36,734.12
Sub-Total, 3030																				43,542.39

3040	4902	C	E					DISC				X			U		N		N	-36,734.12
3080	4871	D	E									X			U		N			-127.23
3090	4801	C	E												U		N	1		22,013.63
3090	4871	D	E												U		N			-127.23
Sub-Total, 3090																				21,886.40

3100, Obligated balance, end of year (net) =====
21,886.40

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	36,734.12
4020, Disc: Total outlays, gross																				=====
																				36,734.12

4080, Disc: Outlays, net =====
36,734.12

4190, Outlays, net (disc. and mand.) =====
36,734.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-27,859,765.80
0900	4801	C	E									X			U		Y	1		20,563,545.84
0900	4802	D	B					DISC				X			U		Y	1	N	1,010,161.81
0900	4802	C	E					DISC				X			U		Y	1	N	1,385,855.72
0900	4881	C	E									X			U		Y			52,920.47
0900	4901	C	B									X			U		Y	1		-3,106,058.82
0900	4901	C	E									X			U		Y	1		620,413.71
0900	4902	C	E					DISC				X			U		Y		N	22,971,664.10
Sub-Total, 0900																			15,638,737.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		51,356,505.51
1000	4801	C	B									X			U		Y	1		-27,859,765.80
1000	4802	D	B					DISC				X			U		Y	1	N	1,010,161.81
1000	4901	C	B									X			U		Y	1		-3,106,058.82
Sub-Total, 1000																			21,400,842.70	
1021	4871	D	E									X			U		Y			1,131,658.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,532,500.71	
1700	4972	D	E				X	DISC				X			U		Y			9,172.42
1750, BA: Disc: Spending auth: Total																			=====	
																			9,172.42	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,172.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,541,673.13	
1940	4450	C	E												U		Y			-9,172.42
1940	4610	C	E				A								U		Y			-5,692,231.68
1940	4700	C	E				A								U		Y			-1,201,532.00
Sub-Total, 1940																			-6,902,936.10	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		27,859,765.80
3000	4901	C	B									X			U		Y	1		3,106,058.82
Sub-Total, 3000																				30,965,824.62

3020, Obligated balance, start of year (net) =====
30,965,824.62

3030	4801	C	B									X			U		Y	1		-27,859,765.80
3030	4801	C	E									X			U		Y	1		20,563,545.84
3030	4802	D	B					DISC				X			U		Y	1	N	1,010,161.81
3030	4802	C	E					DISC				X			U		Y	1	N	1,385,855.72
3030	4881	C	E									X			U		Y			52,920.47
3030	4901	C	B									X			U		Y	1		-3,106,058.82
3030	4901	C	E									X			U		Y	1		620,413.71
3030	4902	C	E					DISC				X			U		Y		N	22,971,664.10
Sub-Total, 3030																				15,638,737.03

3040	4802	D	B					DISC				X			U		Y	1	N	-1,010,161.81
3040	4802	C	E					DISC				X			U		Y	1	N	-1,385,855.72
3040	4902	C	E					DISC				X			U		Y		N	-22,971,664.10
Sub-Total, 3040																				-25,367,681.63

3080	4871	D	E									X			U		Y			-1,131,658.01
3090	4801	C	E												U		Y	1		20,563,545.84
3090	4871	D	E												U		Y			-1,131,658.01
3090	4881	C	E												U		Y			52,920.47
3090	4901	C	E												U		Y	1		620,413.71
Sub-Total, 3090																				20,105,222.01

3100, Obligated balance, end of year (net) =====
20,105,222.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				9,172.42
4011	4802	D	B					DISC				X			U		Y	1	N	1,010,161.81
4011	4802	C	E					DISC				X			U		Y	1	N	1,385,855.72
4011	4902	C	E					DISC				X			U		Y		N	22,971,664.10
Sub-Total, 4011																			25,367,681.63	
4020, Disc: Total outlays, gross																			=====	
																				25,367,681.63
4033	4972	D	E				X	DISC				X			U		Y			-9,172.42
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-9,172.42
4080, Disc: Outlays, net																			=====	
																				25,358,509.21
4190, Outlays, net (disc. and mand.)																			=====	
																				25,358,509.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-162,390.70
0900	4801	C	E									X			U		Y	1		198,879.62
0900	4802	C	E					DISC				X			U		Y	1	N	8.11
0900	4901	D	B									X			U		Y	1		30,309.78
0900	4901	C	E									X			U		Y	1		73,000.51
0900	4902	C	E					DISC				X			U		Y		N	112,125.36
Sub-Total, 0900																			251,932.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		586,204.36
1000	4801	C	B									X			U		Y	1		-162,390.70
1000	4901	D	B									X			U		Y	1		30,309.78
Sub-Total, 1000																			454,123.44	
1021	4871	D	E									X			U		Y			44.09
1050, Unob Bal: Unobligated balance (total)																			=====	
																			454,167.53	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			454,167.53	
1940	4610	C	E		A										U		Y			-129,636.85
1940	4700	C	E		A										U		Y			-72,598.00
Sub-Total, 1940																			-202,234.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		162,390.70
3000	4901	D	B									X			U		Y	1		-30,309.78
Sub-Total, 3000																				132,080.92

3020, Obligated balance, start of year (net) =====
132,080.92

3030	4801	C	B									X			U		Y	1		-162,390.70
3030	4801	C	E									X			U		Y	1		198,879.62
3030	4802	C	E					DISC				X			U		Y	1	N	8.11
3030	4901	D	B									X			U		Y	1		30,309.78
3030	4901	C	E									X			U		Y	1		73,000.51
3030	4902	C	E					DISC				X			U		Y		N	112,125.36
Sub-Total, 3030																				251,932.68

3040	4802	C	E					DISC				X			U		Y	1	N	-8.11
3040	4902	C	E					DISC				X			U		Y		N	-112,125.36
Sub-Total, 3040																				-112,133.47

3080	4871	D	E									X			U		Y			-44.09
3090	4801	C	E												U		Y	1		198,879.62
3090	4871	D	E												U		Y			-44.09
3090	4901	C	E												U		Y	1		73,000.51
Sub-Total, 3090																				271,836.04

3100, Obligated balance, end of year (net) =====
271,836.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			U		Y	1	N	8.11
4011	4902	C	E					DISC				X			U		Y		N	112,125.36
Sub-Total, 4011																				112,133.47
4020, Disc: Total outlays, gross																				===== 112,133.47
4080, Disc: Outlays, net																				===== 112,133.47
4190, Outlays, net (disc. and mand.)																				===== 112,133.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		116,814.59
0900	4801	C	E									X			U		Y	1		947,750.81
0900	4801	C	E									X			U		Y	1		35,561,372.01
0900	4801	C	E									X			U		Y	1		57,890,611.47
0900	4801	C	E									X			U		Y	1		106,431,752.97
0900	4801	C	E									X			U		Y	1		1,802,600,063.28
0900	4802	C	E					DISC				X			U		Y	1	N	3,200.00
0900	4802	C	E					DISC				X			U		Y	1	N	6,385.49
0900	4802	C	E					DISC				X			U		Y	1	N	97,116.16
0900	4802	D	E					DISC				X			U		Y	1	N	-677,977.00
0900	4802	D	E					DISC				X			U		Y	1	N	-4,906,655.57
0900	4802	D	E					DISC				X			U		Y	1	N	-272,631,195.30
0900	4901	C	E									X			U		Y	1		56,298.55
0900	4901	C	E									X			U		Y	1		30,696.48
0900	4901	C	E									X			U		Y	1		42,627,774.21
0900	4901	C	E									X			U		Y	1		3,011,831.89
0900	4901	C	E									X			U		Y	1		5,668,185.89
0900	4902	C	E					DISC				X			U		Y		N	50,512.36
0900	4902	C	E					DISC				X			U		Y		N	2,185,403.48
0900	4902	C	E					DISC				X			U		Y		N	22,228,060.16
0900	4902	C	E					DISC				X			U		Y		N	66,065,649.03
0900	4902	C	E					DISC				X			U		Y		N	142,791,484.85
0900	4902	C	E					DISC				X			U		Y		N	1,547,070,367.63
Sub-Total, 0900																			3,557,225,503.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,535,786,000.00
1120	4170	C	E	P				DISC	75	0943		X			U		Y			-8,451,000.00
1121	4170	D	E	P				DISC	75	0116		X			U		Y			191,800,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,719,135,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		21,985,539.88
1700	4252	D	E			F		DISC				X			U		Y			101,999,102.53
1700	4266	D	E					DISC				X			U		Y			2,130,563.49
Sub-Total, 1700																				126,115,205.90
1701	4221	D	E			F		DISC				X			U		Y	1		254,987,548.47
1701	4251	D	E			F		DISC				X			U		Y	1		45,190,243.52
Sub-Total, 1701																				300,177,791.99
1750, BA: Disc: Spending auth: Total																				=====
																				426,292,997.89
1900, Budget authority total (disc. and mand.)																				=====
																				6,145,427,997.89
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,145,427,997.89
1940	4450	C	E												U		Y			-191,800,000.00
1940	4510	D	E			A									U		Y			13,399,403.03
1940	4510	C	E			S									U		Y			-491,088,586.00
1940	4610	C	E			A									U		Y			-1,428,604,015.04
1940	4700	C	E			A									U		Y			-490,109,296.44
Sub-Total, 1940																				-2,588,202,494.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		116,814.59
3030	4801	C	E									X			U		Y	1		947,750.81
3030	4801	C	E									X			U		Y	1		35,561,372.01
3030	4801	C	E									X			U		Y	1		57,890,611.47
3030	4801	C	E									X			U		Y	1		106,431,752.97
3030	4801	C	E									X			U		Y	1		1,802,600,063.28
3030	4802	C	E					DISC				X			U		Y	1	N	3,200.00
3030	4802	C	E					DISC				X			U		Y	1	N	6,385.49
3030	4802	C	E					DISC				X			U		Y	1	N	97,116.16
3030	4802	D	E					DISC				X			U		Y	1	N	-677,977.00
3030	4802	D	E					DISC				X			U		Y	1	N	-4,906,655.57
3030	4802	D	E					DISC				X			U		Y	1	N	-272,631,195.30
3030	4901	C	E									X			U		Y	1		56,298.55
3030	4901	C	E									X			U		Y	1		30,696.48
3030	4901	C	E									X			U		Y	1		42,627,774.21
3030	4901	C	E									X			U		Y	1		3,011,831.89
3030	4901	C	E									X			U		Y	1		5,668,185.89
3030	4902	C	E					DISC				X			U		Y		N	50,512.36
3030	4902	C	E					DISC				X			U		Y		N	2,185,403.48
3030	4902	C	E					DISC				X			U		Y		N	22,228,060.16
3030	4902	C	E					DISC				X			U		Y		N	66,065,649.03
3030	4902	C	E					DISC				X			U		Y		N	142,791,484.85
3030	4902	C	E					DISC				X			U		Y		N	1,547,070,367.63
Sub-Total, 3030																			3,557,225,503.44	
3040	4802	C	E					DISC				X			U		Y	1	N	-3,200.00
3040	4802	C	E					DISC				X			U		Y	1	N	-6,385.49
3040	4802	C	E					DISC				X			U		Y	1	N	-97,116.16
3040	4802	D	E					DISC				X			U		Y	1	N	677,977.00
3040	4802	D	E					DISC				X			U		Y	1	N	4,906,655.57
3040	4802	D	E					DISC				X			U		Y	1	N	272,631,195.30
3040	4902	C	E					DISC				X			U		Y		N	-50,512.36
3040	4902	C	E					DISC				X			U		Y		N	-2,185,403.48
3040	4902	C	E					DISC				X			U		Y		N	-22,228,060.16
3040	4902	C	E					DISC				X			U		Y		N	-66,065,649.03
3040	4902	C	E					DISC				X			U		Y		N	-142,791,484.85
3040	4902	C	E					DISC				X			U		Y		N	-1,547,070,367.63
Sub-Total, 3040																			-1,502,282,351.29	
3050	4221	D	E			F		DISC				X			U		Y	1		-254,987,548.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		DISC				X		U		Y	1		-45,190,243.52
Sub-Total, 3050																			-300,177,791.99
3090	4801	C	E											U		Y	1		116,814.59
3090	4801	C	E											U		Y	1		947,750.81
3090	4801	C	E											U		Y	1		35,561,372.01
3090	4801	C	E											U		Y	1		57,890,611.47
3090	4801	C	E											U		Y	1		106,431,752.97
3090	4801	C	E											U		Y	1		1,802,600,063.28
3090	4901	C	E											U		Y	1		56,298.55
3090	4901	C	E											U		Y	1		30,696.48
3090	4901	C	E											U		Y	1		42,627,774.21
3090	4901	C	E											U		Y	1		3,011,831.89
3090	4901	C	E											U		Y	1		5,668,185.89
Sub-Total, 3090																			2,054,943,152.15
3091	4221	D	E			F		DISC						U		Y	1		-254,987,548.47
3091	4251	D	E			F		DISC						U		Y	1		-45,190,243.52
Sub-Total, 3091																			-300,177,791.99
3100, Obligated balance, end of year (net)																			=====
																			1,754,765,360.16

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,145,427,997.89
4010	4802	C	E					DISC				X		U		Y	1	N	3,200.00
4010	4802	C	E					DISC				X		U		Y	1	N	6,385.49
4010	4802	C	E					DISC				X		U		Y	1	N	97,116.16
4010	4802	D	E					DISC				X		U		Y	1	N	-677,977.00
4010	4802	D	E					DISC				X		U		Y	1	N	-4,906,655.57
4010	4802	D	E					DISC				X		U		Y	1	N	-272,631,195.30
4010	4902	C	E					DISC				X		U		Y		N	50,512.36
4010	4902	C	E					DISC				X		U		Y		N	2,185,403.48
4010	4902	C	E					DISC				X		U		Y		N	22,228,060.16
4010	4902	C	E					DISC				X		U		Y		N	66,065,649.03
4010	4902	C	E					DISC				X		U		Y		N	142,791,484.85
4010	4902	C	E					DISC				X		U		Y		N	1,547,070,367.63
Sub-Total, 4010																			1,502,282,351.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				1,502,282,351.29
4030	4222	D	E			F		DISC				X			U		Y	1		-21,985,539.88
4030	4252	D	E			F		DISC				X			U		Y			-101,999,102.53
Sub-Total, 4030																				-123,984,642.41
4033	4266	D	E					DISC				X			U		Y			-2,130,563.49
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-126,115,205.90
4050	4221	D	E			F		DISC				X			U		Y	1		-254,987,548.47
4050	4251	D	E			F		DISC				X			U		Y	1		-45,190,243.52
Sub-Total, 4050																				-300,177,791.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				-300,177,791.99
4070, Disc: Budget authority, net																				=====
																				5,719,135,000.00
4080, Disc: Outlays, net																				=====
																				1,376,167,145.39
4180, Budget authority, net (disc. and mand.)																				=====
																				5,719,135,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,376,167,145.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,069,057.76
1953	4650	C	E												E		N	1		2,069,057.76
Sub-Total, 1953																				4,138,115.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,704,929.26
3000	4901	C	B									X			E		N	1		2,146,839.80
Sub-Total, 3000																				18,851,769.06

3020, Obligated balance, start of year (net) =====
18,851,769.06

3031	4801	C	B									X			E		N	1		-16,704,929.26
3031	4801	C	E									X			E		N	1		9,482,923.59
3031	4802	C	B					DISC				X			E		N	1	N	-593,035.58
3031	4802	C	E					DISC				X			E		N	1	N	2,136,178.70
3031	4881	C	E									X			E		N			391,285.83
3031	4901	C	B									X			E		N	1		-2,146,839.80
3031	4901	C	E									X			E		N	1		1,877,287.59
3031	4902	C	E					DISC				X			E		N		N	5,948,414.76
Sub-Total, 3031																				391,285.83

3040	4802	C	B					DISC				X			E		N	1	N	593,035.58
3040	4802	C	E					DISC				X			E		N	1	N	-2,136,178.70
3040	4902	C	E					DISC				X			E		N		N	-5,948,414.76
Sub-Total, 3040																				-7,491,557.88

3081	4871	D	E									X			E		N			-184,331.70
3081	4971	D	E									X			E		N			-3,590.00
Sub-Total, 3081																				-187,921.70

3090	4801	C	E												E		N	1		9,482,923.59
3090	4871	D	E												E		N			-184,331.70
3090	4881	C	E												E		N			391,285.83
3090	4901	C	E												E		N	1		1,877,287.59
3090	4971	D	E												E		N			-3,590.00
Sub-Total, 3090																				11,563,575.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				11,563,575.31

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-593,035.58
4011	4802	C	E					DISC				X			E		N	1	N	2,136,178.70
4011	4902	C	E					DISC				X			E		N		N	5,948,414.76
Sub-Total, 4011																				7,491,557.88
4020, Disc: Total outlays, gross																				=====
																				7,491,557.88
4033	4972	D	E			X		DISC				X			E		N			-18,884.64
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-18,884.64
4052	4972	D	E			X		DISC				X			E		N			18,884.64
4060, Disc: Additional offsets against BA only (total)																				=====
																				18,884.64
4080, Disc: Outlays, net																				=====
																				7,472,673.24
4190, Outlays, net (disc. and mand.)																				=====
																				7,472,673.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		74,502.78
1953	4650	C	E												E		N	1		74,502.78
Sub-Total, 1953																				149,005.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		447,173.87
3000	4901	C	B									X			E		N	1		22,733.12
Sub-Total, 3000																				469,906.99

3020, Obligated balance, start of year (net) =====
469,906.99

3031	4801	C	B									X			E		N	1		-447,173.87
3031	4801	C	E									X			E		N	1		185,932.25
3031	4802	C	B					DISC				X			E		N	1	N	-1,770.00
3031	4881	C	E									X			E		N			3,270.09
3031	4901	C	B									X			E		N	1		-22,733.12
3031	4902	C	E					DISC				X			E		N		N	285,744.74
Sub-Total, 3031																				3,270.09

3040	4802	C	B					DISC				X			E		N	1	N	1,770.00
3040	4902	C	E					DISC				X			E		N		N	-285,744.74
Sub-Total, 3040																				-283,974.74

3081	4871	D	E									X			E		N			-491.23
3090	4801	C	E												E		N	1		185,932.25
3090	4871	D	E												E		N			-491.23
3090	4881	C	E												E		N			3,270.09
Sub-Total, 3090																				188,711.11

3100, Obligated balance, end of year (net) =====
188,711.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,770.00
4011	4902	C	E					DISC				X			E		N		N	285,744.74
Sub-Total, 4011																				283,974.74
4020, Disc: Total outlays, gross																				===== 283,974.74
4033	4972	D	E			X		DISC				X			E		N			-1,116.00
4040, Disc: Offsets against gross BA and outlays (total)																				===== -1,116.00
4052	4972	D	E			X		DISC				X			E		N			1,116.00
4060, Disc: Additional offsets against BA only (total)																				===== 1,116.00
4080, Disc: Outlays, net																				===== 282,858.74
4190, Outlays, net (disc. and mand.)																				===== 282,858.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,988,320.92
1953	4650	C	E												E		N	1		2,988,320.92
Sub-Total, 1953																				5,976,641.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,583,408.14
3000	4801	C	B									X			E		N	1		58,649,866.70
3000	4801	C	B									X			E		N	1		299,648,454.61
3000	4801	C	B									X			E		N	1		2,294,803,554.84
3000	4801	C	B									X			E		N	1		799,636,799.52
3000	4801	C	B									X			E		N	1		697,426.41
3000	4901	C	B									X			E		N	1		71,069,780.06
3000	4901	C	B									X			E		N	1		8,466,758.94
3000	4901	C	B									X			E		N	1		182,181.84
3000	4901	C	B									X			E		N	1		136,417.61
3000	4901	C	B									X			E		N	1		68,933.58
3000	4901	C	B									X			E		N	1		6,395,557.83
Sub-Total, 3000																				3,541,339,140.08

3010	4221	D	B			F		DISC				X			E		N	1		-241,337,950.68
3010	4251	D	B			F		DISC				X			E		N	1		-38,881,438.02
Sub-Total, 3010																				-280,219,388.70

2020, Obligated balance, start of year (net) =====
3,261,119,751.38

3031	4801	C	B									X			E		N	1		-1,583,408.14
3031	4801	C	B									X			E		N	1		-58,649,866.70
3031	4801	C	B									X			E		N	1		-299,648,454.61
3031	4801	C	B									X			E		N	1		-2,294,803,554.84
3031	4801	C	B									X			E		N	1		-799,636,799.52
3031	4801	C	B									X			E		N	1		-697,426.41
3031	4801	C	E									X			E		N	1		138,796,093.29
3031	4801	C	E									X			E		N	1		871,900,095.00
3031	4801	C	E									X			E		N	1		298,397.91
3031	4801	C	E									X			E		N	1		575,814.48
3031	4801	C	E									X			E		N	1		20,992,388.89
3031	4801	C	E									X			E		N	1		295,284,223.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	B					DISC				X			E		N	1	N	113,311,686.87
3031	4802	D	B					DISC				X			E		N	1	N	488,936.62
3031	4802	D	B					DISC				X			E		N	1	N	178,688,958.18
3031	4802	D	B					DISC				X			E		N	1	N	22,333,176.33
3031	4802	C	B					DISC				X			E		N	1	N	-2,000.00
3031	4802	D	B					DISC				X			E		N	1	N	64,255.24
3031	4802	D	E					DISC				X			E		N	1	N	-44,165.12
3031	4802	D	E					DISC				X			E		N	1	N	-6,387,903.70
3031	4802	C	E					DISC				X			E		N	1	N	54,865,683.51
3031	4802	D	E					DISC				X			E		N	1	N	-1,377,849.12
3031	4802	D	E					DISC				X			E		N	1	N	-54,591.49
3031	4881	C	E									X			E		N			0.09
3031	4881	C	E									X			E		N			7,446,453.97
3031	4881	C	E									X			E		N			822,576.32
3031	4881	C	E									X			E		N			835,863.36
3031	4881	C	E									X			E		N			894.05
3031	4901	C	B									X			E		N	1		-71,069,780.06
3031	4901	C	B									X			E		N	1		-8,466,758.94
3031	4901	C	B									X			E		N	1		-182,181.84
3031	4901	C	B									X			E		N	1		-136,417.61
3031	4901	C	B									X			E		N	1		-68,933.58
3031	4901	C	B									X			E		N	1		-6,395,557.83
3031	4901	C	E									X			E		N	1		16,303,967.94
3031	4901	C	E									X			E		N	1		182,181.84
3031	4901	C	E									X			E		N	1		6,843,394.48
3031	4901	C	E									X			E		N	1		28,388.31
3031	4901	C	E									X			E		N	1		70,029.93
3031	4901	C	E									X			E		N	1		771,125.96
3031	4902	C	E					DISC				X			E		N		N	132,059,825.11
3031	4902	C	E					DISC				X			E		N		N	378,938.38
3031	4902	C	E					DISC				X			E		N		N	1,117,622.96
3031	4902	C	E					DISC				X			E		N		N	37,222,036.33
3031	4902	C	E					DISC				X			E		N		N	342,143,669.31
3031	4902	C	E					DISC				X			E		N		N	1,314,484,758.79
3031	4981	C	E									X			E		N			597.49
Sub-Total, 3031																			9,106,385.28	
3040	4802	D	B					DISC				X			E		N	1	N	-113,311,686.87
3040	4802	D	B					DISC				X			E		N	1	N	-488,936.62
3040	4802	D	B					DISC				X			E		N	1	N	-178,688,958.18
3040	4802	D	B					DISC				X			E		N	1	N	-22,333,176.33
3040	4802	C	B					DISC				X			E		N	1	N	2,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X			E		N	1	N	-64,255.24
3040	4802	D	E					DISC				X			E		N	1	N	44,165.12
3040	4802	D	E					DISC				X			E		N	1	N	6,387,903.70
3040	4802	C	E					DISC				X			E		N	1	N	-54,865,683.51
3040	4802	D	E					DISC				X			E		N	1	N	1,377,849.12
3040	4802	D	E					DISC				X			E		N	1	N	54,591.49
3040	4902	C	E					DISC				X			E		N		N	-132,059,825.11
3040	4902	C	E					DISC				X			E		N		N	-378,938.38
3040	4902	C	E					DISC				X			E		N		N	-1,117,622.96
3040	4902	C	E					DISC				X			E		N		N	-37,222,036.33
3040	4902	C	E					DISC				X			E		N		N	-342,143,669.31
3040	4902	C	E					DISC				X			E		N		N	-1,314,484,758.79
Sub-Total, 3040																			-2,189,293,038.20	
3051	4221	D	B				F	DISC				X			E		N	1		241,337,950.68
3051	4221	D	E				F	DISC				X			E		N	1		-108,152,293.15
3051	4251	D	B				F	DISC				X			E		N	1		38,881,438.02
3051	4251	D	E				F	DISC				X			E		N	1		-47,048,437.44
Sub-Total, 3051																			125,018,658.11	
3081	4871	D	E									X			E		N			-10,740,252.32
3081	4971	D	E									X			E		N			-16,970.17
Sub-Total, 3081																			-10,757,222.49	
3090	4801	C	E												E		N	1		138,796,093.29
3090	4801	C	E												E		N	1		871,900,095.00
3090	4801	C	E												E		N	1		298,397.91
3090	4801	C	E												E		N	1		575,814.48
3090	4801	C	E												E		N	1		20,992,388.89
3090	4801	C	E												E		N	1		295,284,223.85
3090	4871	D	E												E		N			-10,740,252.32
3090	4881	C	E												E		N			0.09
3090	4881	C	E												E		N			7,446,453.97
3090	4881	C	E												E		N			822,576.32
3090	4881	C	E												E		N			835,863.36
3090	4881	C	E												E		N			894.05
3090	4901	C	E												E		N	1		16,303,967.94
3090	4901	C	E												E		N	1		182,181.84
3090	4901	C	E												E		N	1		6,843,394.48
3090	4901	C	E												E		N	1		28,388.31
3090	4901	C	E												E		N	1		70,029.93
3090	4901	C	E												E		N	1		771,125.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E												E		N			-16,970.17
3090	4981	C	E												E		N			597.49
Sub-Total, 3090																				1,350,395,264.67
3091	4221	D	E			F		DISC							E		N	1		-108,152,293.15
3091	4251	D	E			F		DISC							E		N	1		-47,048,437.44
Sub-Total, 3091																				-155,200,730.59
3100, Obligated balance, end of year (net)																				=====
																				1,195,194,534.08

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	113,311,686.87
4011	4802	D	B					DISC				X			E		N	1	N	488,936.62
4011	4802	D	B					DISC				X			E		N	1	N	178,688,958.18
4011	4802	D	B					DISC				X			E		N	1	N	22,333,176.33
4011	4802	C	B					DISC				X			E		N	1	N	-2,000.00
4011	4802	D	B					DISC				X			E		N	1	N	64,255.24
4011	4802	D	E					DISC				X			E		N	1	N	-44,165.12
4011	4802	D	E					DISC				X			E		N	1	N	-6,387,903.70
4011	4802	C	E					DISC				X			E		N	1	N	54,865,683.51
4011	4802	D	E					DISC				X			E		N	1	N	-1,377,849.12
4011	4802	D	E					DISC				X			E		N	1	N	-54,591.49
4011	4902	C	E					DISC				X			E		N		N	132,059,825.11
4011	4902	C	E					DISC				X			E		N		N	378,938.38
4011	4902	C	E					DISC				X			E		N		N	1,117,622.96
4011	4902	C	E					DISC				X			E		N		N	37,222,036.33
4011	4902	C	E					DISC				X			E		N		N	342,143,669.31
4011	4902	C	E					DISC				X			E		N		N	1,314,484,758.79
Sub-Total, 4011																				2,189,293,038.20
4020, Disc: Total outlays, gross																				=====
																				2,189,293,038.20
4030	4222	D	B			F		DISC				X			E		N	1		35,649,310.44
4030	4222	D	E			F		DISC				X			E		N	1		-28,901,406.81
4030	4252	D	E			F		DISC				X			E		N			-131,434,513.38
Sub-Total, 4030																				-124,686,609.75
4033	4972	D	E			X		DISC				X			E		N			-166,192.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-124,852,802.66
4052	4222	D	B			F		DISC				X			E		N	1		-35,649,310.44
4052	4222	D	E			F		DISC				X			E		N	1		28,901,406.81
4052	4252	D	E			F		DISC				X			E		N			131,434,513.38
4052	4972	D	E			X		DISC				X			E		N			166,192.91
Sub-Total, 4052																				124,852,802.66
4060, Disc: Additional offsets against BA only (total)																				=====
																				124,852,802.66
4080, Disc: Outlays, net																				=====
																				2,064,440,235.54
4190, Outlays, net (disc. and mand.)																				=====
																				2,064,440,235.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,494,863.04
1953	4650	C	E												E		N	1		5,494,863.04
Sub-Total, 1953																				10,989,726.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,482,392.57
3000	4901	C	B									X			E		N	1		534,763.57
Sub-Total, 3000																				12,017,156.14

3020, Obligated balance, start of year (net) =====
12,017,156.14

3031	4801	C	B									X			E		N	1		-11,482,392.57
3031	4801	C	E									X			E		N	1		10,103,690.13
3031	4802	C	B					DISC				X			E		N	1	N	-131,254.78
3031	4802	C	E					DISC				X			E		N	1	N	10,913.57
3031	4881	C	E									X			E		N			7,166.29
3031	4901	C	B									X			E		N	1		-534,763.57
3031	4901	C	E									X			E		N	1		315,552.09
3031	4902	C	E					DISC				X			E		N		N	1,718,255.13
Sub-Total, 3031																				7,166.29

3040	4802	C	B					DISC				X			E		N	1	N	131,254.78
3040	4802	C	E					DISC				X			E		N	1	N	-10,913.57
3040	4902	C	E					DISC				X			E		N		N	-1,718,255.13
Sub-Total, 3040																				-1,597,913.92

3081	4871	D	E									X			E		N			-2,533,494.56
3090	4801	C	E												E		N	1		10,103,690.13
3090	4871	D	E												E		N			-2,533,494.56
3090	4881	C	E												E		N			7,166.29
3090	4901	C	E												E		N	1		315,552.09
Sub-Total, 3090																				7,892,913.95

3100, Obligated balance, end of year (net) =====
7,892,913.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-131,254.78
4011	4802	C	E					DISC				X			E		N	1	N	10,913.57
4011	4902	C	E					DISC				X			E		N		N	1,718,255.13
Sub-Total, 4011																			1,597,913.92	
4020, Disc: Total outlays, gross																				===== 1,597,913.92
4033	4972	D	E			X		DISC				X			E		N			-335.00
4040, Disc: Offsets against gross BA and outlays (total)																				===== -335.00
4052	4972	D	E			X		DISC				X			E		N			335.00
4060, Disc: Additional offsets against BA only (total)																				===== 335.00
4080, Disc: Outlays, net																				===== 1,597,578.92
4190, Outlays, net (disc. and mand.)																				===== 1,597,578.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	31,642.77
1953	4650	C	E												E		N	1	31,642.77
Sub-Total, 1953																			63,285.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	17,064.28
3000	4901	C	B									X			E		N	1	2,175.27
Sub-Total, 3000																			19,239.55

3020, Obligated balance, start of year (net) =====
19,239.55

3031	4801	C	B									X			E		N	1	-17,064.28	
3031	4801	C	E									X			E		N	1	30,197.97	
3031	4802	D	B					DISC				X			E		N	1	898.57	
3031	4901	C	B									X			E		N	1	-2,175.27	
3031	4901	C	E									X			E		N	1	1,920.42	
3031	4902	D	E					DISC				X			E		N		N	-13,777.41
Sub-Total, 3031																			0.00	

3040	4802	D	B					DISC				X			E		N	1	N	-898.57
3040	4902	D	E					DISC				X			E		N		N	13,777.41
Sub-Total, 3040																			12,878.84	

3081	4871	D	E									X			E		N			-4.49
3090	4801	C	E												E		N	1		30,197.97
3090	4871	D	E												E		N			-4.49
3090	4901	C	E												E		N	1		1,920.42
Sub-Total, 3090																			32,113.90	

3100, Obligated balance, end of year (net) =====
32,113.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X			E		N	1	N	898.57
4011	4902	D	E					DISC				X			E		N		N	-13,777.41
Sub-Total, 4011																				-12,878.84
4020, Disc: Total outlays, gross																				===== -12,878.84
4080, Disc: Outlays, net																				===== -12,878.84
4190, Outlays, net (disc. and mand.)																				===== -12,878.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	11,059,511.24
1953	4650	C	E												E		N	1	11,059,511.24
Sub-Total, 1953																			22,119,022.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1	201,801.83
3000	4801	C	B									X			E		N	1	9,502,427.30
3000	4801	C	B									X			E		N	1	493,005,380.13
3000	4801	C	B									X			E		N	1	1,093,170.36
3000	4801	C	B									X			E		N	1	84,227,134.56
3000	4801	C	B									X			E		N	1	130,919,106.85
3000	4901	C	B									X			E		N	1	99,092.20
3000	4901	C	B									X			E		N	1	40,066.34
3000	4901	C	B									X			E		N	1	5,222,496.99
3000	4901	C	B									X			E		N	1	1,700,403.14
3000	4901	C	B									X			E		N	1	898,806.32
3000	4901	C	B									X			E		N	1	32,043.50
Sub-Total, 3000																			726,941,929.52
3010	4221	D	B			F		DISC				X			E		N	1	-77,212,270.13
3010	4251	D	B			F		DISC				X			E		N	1	-41,841,430.16
Sub-Total, 3010																			-119,053,700.29
2020, Obligated balance, start of year (net)																			=====
																			607,888,229.23

3031	4801	C	B									X			E		N	1	-201,801.83
3031	4801	C	B									X			E		N	1	-9,502,427.30
3031	4801	C	B									X			E		N	1	-493,005,380.13
3031	4801	C	B									X			E		N	1	-1,093,170.36
3031	4801	C	B									X			E		N	1	-84,227,134.56
3031	4801	C	B									X			E		N	1	-130,919,106.85
3031	4801	C	E									X			E		N	1	306,608.49
3031	4801	C	E									X			E		N	1	22,138,961.58
3031	4801	C	E									X			E		N	1	46,086,966.88
3031	4801	C	E									X			E		N	1	106,150.72
3031	4801	D	E									X			E		N	1	-50,151.72
3031	4801	C	E									X			E		N	1	183,688,918.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-83,596.38
3031	4802	C	B					DISC				X			E		N	1	N	-56,887,847.54
3031	4802	C	B					DISC				X			E		N	1	N	-5,619,855.81
3031	4802	C	B					DISC				X			E		N	1	N	-73,408,178.20
3031	4802	C	B					DISC				X			E		N	1	N	-478,570.31
3031	4802	C	E					DISC				X			E		N	1	N	1,244,100.53
3031	4802	D	E					DISC				X			E		N	1	N	-40,456.77
3031	4802	D	E					DISC				X			E		N	1	N	-269.11
3031	4802	D	E					DISC				X			E		N	1	N	-739,925.02
3031	4802	D	E					DISC				X			E		N	1	N	-7,008,622.40
3031	4881	C	E									X			E		N			102,801.68
3031	4881	C	E									X			E		N			1,550,300.64
3031	4881	C	E									X			E		N			204,136.40
3031	4901	C	B									X			E		N	1		-99,092.20
3031	4901	C	B									X			E		N	1		-40,066.34
3031	4901	C	B									X			E		N	1		-5,222,496.99
3031	4901	C	B									X			E		N	1		-1,700,403.14
3031	4901	C	B									X			E		N	1		-898,806.32
3031	4901	C	B									X			E		N	1		-32,043.50
3031	4901	C	E									X			E		N	1		133,868.43
3031	4901	C	E									X			E		N	1		944,464.50
3031	4901	C	E									X			E		N	1		8,979.30
3031	4901	C	E									X			E		N	1		402,618.19
3031	4902	C	E					DISC				X			E		N		N	67,761,713.21
3031	4902	C	E					DISC				X			E		N		N	166,013,878.46
3031	4902	C	E					DISC				X			E		N		N	10,103,649.60
3031	4902	C	E					DISC				X			E		N		N	135,717.45
3031	4902	C	E					DISC				X			E		N		N	960,540.26
3031	4902	C	E					DISC				X			E		N		N	371,222,266.20
Sub-Total, 3031																			1,857,238.72	
3040	4802	C	B					DISC				X			E		N	1	N	83,596.38
3040	4802	C	B					DISC				X			E		N	1	N	56,887,847.54
3040	4802	C	B					DISC				X			E		N	1	N	5,619,855.81
3040	4802	C	B					DISC				X			E		N	1	N	73,408,178.20
3040	4802	C	B					DISC				X			E		N	1	N	478,570.31
3040	4802	C	E					DISC				X			E		N	1	N	-1,244,100.53
3040	4802	D	E					DISC				X			E		N	1	N	40,456.77
3040	4802	D	E					DISC				X			E		N	1	N	269.11
3040	4802	D	E					DISC				X			E		N	1	N	739,925.02
3040	4802	D	E					DISC				X			E		N	1	N	7,008,622.40
3040	4902	C	E					DISC				X			E		N		N	-67,761,713.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N	N		-166,013,878.46
3040	4902	C	E					DISC				X		E		N	N		-10,103,649.60
3040	4902	C	E					DISC				X		E		N	N		-135,717.45
3040	4902	C	E					DISC				X		E		N	N		-960,540.26
3040	4902	C	E					DISC				X		E		N	N		-371,222,266.20
Sub-Total, 3040																			-473,174,544.17
3051	4221	D	B			F		DISC				X		E		N	1		77,212,270.13
3051	4221	D	E			F		DISC				X		E		N	1		-21,585,970.89
3051	4251	D	B			F		DISC				X		E		N	1		41,841,430.16
3051	4251	D	E			F		DISC				X		E		N	1		-38,133,794.75
Sub-Total, 3051																			59,333,934.65
3081	4871	D	E									X		E		N			-6,134,398.80
3081	4971	D	E									X		E		N			-1,526.30
Sub-Total, 3081																			-6,135,925.10
3090	4801	C	E											E		N	1		306,608.49
3090	4801	C	E											E		N	1		22,138,961.58
3090	4801	C	E											E		N	1		46,086,966.88
3090	4801	C	E											E		N	1		106,150.72
3090	4801	D	E											E		N	1		-50,151.72
3090	4801	C	E											E		N	1		183,688,918.98
3090	4871	D	E											E		N			-6,134,398.80
3090	4881	C	E											E		N			102,801.68
3090	4881	C	E											E		N			1,550,300.64
3090	4881	C	E											E		N			204,136.40
3090	4901	C	E											E		N	1		133,868.43
3090	4901	C	E											E		N	1		944,464.50
3090	4901	C	E											E		N	1		8,979.30
3090	4901	C	E											E		N	1		402,618.19
3090	4971	D	E											E		N			-1,526.30
Sub-Total, 3090																			249,488,698.97
3091	4221	D	E			F		DISC						E		N	1		-21,585,970.89
3091	4251	D	E			F		DISC						E		N	1		-38,133,794.75
Sub-Total, 3091																			-59,719,765.64
3100, Obligated balance, end of year (net)																			=====
																			189,768,933.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-83,596.38
4011	4802	C	B					DISC				X			E		N	1	N	-56,887,847.54
4011	4802	C	B					DISC				X			E		N	1	N	-5,619,855.81
4011	4802	C	B					DISC				X			E		N	1	N	-73,408,178.20
4011	4802	C	B					DISC				X			E		N	1	N	-478,570.31
4011	4802	C	E					DISC				X			E		N	1	N	1,244,100.53
4011	4802	D	E					DISC				X			E		N	1	N	-40,456.77
4011	4802	D	E					DISC				X			E		N	1	N	-269.11
4011	4802	D	E					DISC				X			E		N	1	N	-739,925.02
4011	4802	D	E					DISC				X			E		N	1	N	-7,008,622.40
4011	4902	C	E					DISC				X			E		N		N	67,761,713.21
4011	4902	C	E					DISC				X			E		N		N	166,013,878.46
4011	4902	C	E					DISC				X			E		N		N	10,103,649.60
4011	4902	C	E					DISC				X			E		N		N	135,717.45
4011	4902	C	E					DISC				X			E		N		N	960,540.26
4011	4902	C	E					DISC				X			E		N		N	371,222,266.20
Sub-Total, 4011																			473,174,544.17	
4020, Disc: Total outlays, gross																			=====	
																			473,174,544.17	
4030	4222	D	B			F		DISC				X			E		N	1		12,572,059.56
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-70,042,597.09
Sub-Total, 4030																			-60,028,503.87	
4033	4972	D	E			X		DISC				X			E		N			-83,001.84
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-60,111,505.71	
4052	4222	D	B			F		DISC				X			E		N	1		-12,572,059.56
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			70,042,597.09
4052	4972	D	E			X		DISC				X			E		N			83,001.84
Sub-Total, 4052																			60,111,505.71	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			60,111,505.71	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
413,063,038.46																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
413,063,038.46																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,461,396.36
1953	4650	C	E												E		N	1		3,461,396.36
Sub-Total, 1953																				6,922,792.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		506,537.27
3000	4801	C	B									X			E		N	1		2,682,444.06
3000	4901	C	B									X			E		N	1		1.38
3000	4901	D	B									X			E		N	1		-487,939.04
Sub-Total, 3000																				2,701,043.67

3020, Obligated balance, start of year (net)

=====
 2,701,043.67

3031	4801	C	B									X			E		N	1		-506,537.27
3031	4801	C	B									X			E		N	1		-2,682,444.06
3031	4801	C	E									X			E		N	1		2,618,535.97
3031	4801	C	E									X			E		N	1		483,845.65
3031	4802	D	B					DISC				X			E		N	1	N	2,166.63
3031	4802	D	E					DISC				X			E		N	1	N	-1,790.29
3031	4881	C	E									X			E		N			10,352.52
3031	4901	C	B									X			E		N	1		-1.38
3031	4901	D	B									X			E		N	1		487,939.04
3031	4901	D	E									X			E		N	1		-635,117.44
3031	4902	C	E					DISC				X			E		N		N	210,710.15
3031	4902	C	E					DISC				X			E		N		N	22,693.00
Sub-Total, 3031																				10,352.52

3040	4802	D	B					DISC				X			E		N	1	N	-2,166.63
3040	4802	D	E					DISC				X			E		N	1	N	1,790.29
3040	4902	C	E					DISC				X			E		N		N	-210,710.15
3040	4902	C	E					DISC				X			E		N		N	-22,693.00
Sub-Total, 3040																				-233,779.49

3081	4871	D	E									X			E		N			-1,292,436.69
3090	4801	C	E												E		N	1		2,618,535.97
3090	4801	C	E												E		N	1		483,845.65
3090	4871	D	E												E		N			-1,292,436.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			10,352.52
3090	4901	D	E											E		N	1		-635,117.44
Sub-Total, 3090																			1,185,180.01
3100, Obligated balance, end of year (net)																			=====
																			1,185,180.01

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	2,166.63
4011	4802	D	E					DISC				X		E		N	1	N	-1,790.29
4011	4902	C	E					DISC				X		E		N		N	210,710.15
4011	4902	C	E					DISC				X		E		N		N	22,693.00
Sub-Total, 4011																			233,779.49
4020, Disc: Total outlays, gross																			=====
																			233,779.49
4080, Disc: Outlays, net																			=====
																			233,779.49
4190, Outlays, net (disc. and mand.)																			=====
																			233,779.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	44,848.08
1953	4650	C	E													E		N	1	44,848.08
Sub-Total, 1953																				89,696.16

Change in Obl Bal

3000	4801	C	B									X				E		N	1	989.67
3000	4901	D	B									X				E		N	1	-44,982.23
Sub-Total, 3000																				-43,992.56

3020, Obligated balance, start of year (net) =====
-43,992.56

3031	4801	C	B									X				E		N	1	-989.67
3031	4801	C	E									X				E		N	1	989.77
3031	4901	D	B									X				E		N	1	44,982.23
3031	4901	D	E									X				E		N	1	-44,982.33
Sub-Total, 3031																				0.00

3081	4871	D	E									X				E		N		-136.98
3090	4801	C	E													E		N	1	989.77
3090	4871	D	E													E		N		-136.98
3090	4901	D	E													E		N	1	-44,982.33
Sub-Total, 3090																				-44,129.54

3100, Obligated balance, end of year (net) =====
-44,129.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E				X	DISC				X			E				N	-418.86
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-418.86
4052	4972	D	E				X	DISC				X			E				N	418.86
4060, Disc: Additional offsets against BA only (total)																				=====
																				418.86
4080, Disc: Outlays, net																				=====
																				-418.86
4190, Outlays, net (disc. and mand.)																				=====
																				-418.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		28,045,221.69
1953	4650	C	E												E		N	1		28,045,221.69
Sub-Total, 1953																				56,090,443.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,988,429.20
3000	4801	C	B									X			E		N	1		486,908.86
3000	4801	C	B									X			E		N	1		220,298.92
3000	4801	C	B									X			E		N	1		2,546,076.34
3000	4801	C	B									X			E		N	1		11,116,812.27
3000	4801	C	B									X			E		N	1		111,177,220.54
3000	4901	C	B									X			E		N	1		17,760.80
3000	4901	C	B									X			E		N	1		3,383.21
3000	4901	C	B									X			E		N	1		140.74
3000	4901	C	B									X			E		N	1		189,580.40
3000	4901	C	B									X			E		N	1		4,192,588.02
3000	4901	C	B									X			E		N	1		429,109.11
Sub-Total, 3000																				164,368,308.41

3010	4221	D	B			F		DISC				X			E		N	1		-12,453,238.13
3010	4251	D	B			F		DISC				X			E		N	1		-10,903,153.36
Sub-Total, 3010																				-23,356,391.49

2020, Obligated balance, start of year (net) =====
 141,011,916.92

3031	4801	C	B									X			E		N	1		-33,988,429.20
3031	4801	C	B									X			E		N	1		-486,908.86
3031	4801	C	B									X			E		N	1		-220,298.92
3031	4801	C	B									X			E		N	1		-2,546,076.34
3031	4801	C	B									X			E		N	1		-11,116,812.27
3031	4801	C	B									X			E		N	1		-111,177,220.54
3031	4801	C	E									X			E		N	1		84,746,595.05
3031	4801	C	E									X			E		N	1		24,102,168.26
3031	4801	C	E									X			E		N	1		326,068.78
3031	4801	C	E									X			E		N	1		183,607.97
3031	4801	C	E									X			E		N	1		1,155,063.90
3031	4801	C	E									X			E		N	1		8,428,349.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-2,092,927.93
3031	4802	C	B					DISC				X			E		N	1	N	-1,357,487.62
3031	4802	C	B					DISC				X			E		N	1	N	-1,901,798.44
3031	4802	D	B					DISC				X			E		N	1	N	5,742.54
3031	4802	C	B					DISC				X			E		N	1	N	-78,002.05
3031	4802	D	E					DISC				X			E		N	1	N	-2,523,879.93
3031	4802	D	E					DISC				X			E		N	1	N	-5,437.49
3031	4802	D	E					DISC				X			E		N	1	N	-4,548,467.11
3031	4802	D	E					DISC				X			E		N	1	N	-45,303.61
3031	4802	D	E					DISC				X			E		N	1	N	-295,275.02
3031	4881	C	E									X			E		N			1,587,870.70
3031	4881	C	E									X			E		N			85,653.43
3031	4881	C	E									X			E		N			217,618.35
3031	4901	C	B									X			E		N	1		-17,760.80
3031	4901	C	B									X			E		N	1		-3,383.21
3031	4901	C	B									X			E		N	1		-140.74
3031	4901	C	B									X			E		N	1		-189,580.40
3031	4901	C	B									X			E		N	1		-4,192,588.02
3031	4901	C	B									X			E		N	1		-429,109.11
3031	4901	C	E									X			E		N	1		2,164,636.11
3031	4901	C	E									X			E		N	1		4,334.31
3031	4901	C	E									X			E		N	1		171,835.70
3031	4901	C	E									X			E		N	1		140.74
3031	4901	C	E									X			E		N	1		110,132.61
3031	4902	C	E					DISC				X			E		N		N	4,358,970.34
3031	4902	C	E					DISC				X			E		N		N	16,655,502.99
3031	4902	C	E					DISC				X			E		N		N	173,961.52
3031	4902	C	E					DISC				X			E		N		N	40,074.16
3031	4902	C	E					DISC				X			E		N		N	1,514,318.10
3031	4902	C	E					DISC				X			E		N		N	33,075,385.26
Sub-Total, 3031																				1,891,142.48
3040	4802	C	B					DISC				X			E		N	1	N	2,092,927.93
3040	4802	C	B					DISC				X			E		N	1	N	1,357,487.62
3040	4802	C	B					DISC				X			E		N	1	N	1,901,798.44
3040	4802	D	B					DISC				X			E		N	1	N	-5,742.54
3040	4802	C	B					DISC				X			E		N	1	N	78,002.05
3040	4802	D	E					DISC				X			E		N	1	N	2,523,879.93
3040	4802	D	E					DISC				X			E		N	1	N	5,437.49
3040	4802	D	E					DISC				X			E		N	1	N	4,548,467.11
3040	4802	D	E					DISC				X			E		N	1	N	45,303.61
3040	4802	D	E					DISC				X			E		N	1	N	295,275.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-4,358,970.34
3040	4902	C	E					DISC				X			E		N		N	-16,655,502.99
3040	4902	C	E					DISC				X			E		N		N	-173,961.52
3040	4902	C	E					DISC				X			E		N		N	-40,074.16
3040	4902	C	E					DISC				X			E		N		N	-1,514,318.10
3040	4902	C	E					DISC				X			E		N		N	-33,075,385.26
Sub-Total, 3040																			-42,975,375.71	
3051	4221	D	B			F		DISC				X			E		N	1		12,453,238.13
3051	4221	D	E			F		DISC				X			E		N	1		-8,279,409.45
3051	4251	D	B			F		DISC				X			E		N	1		10,903,153.36
3051	4251	D	E			F		DISC				X			E		N	1		-8,280,316.74
Sub-Total, 3051																			6,796,665.30	
3081	4871	D	E									X			E		N			-10,523,094.56
3090	4801	C	E												E		N	1		84,746,595.05
3090	4801	C	E												E		N	1		24,102,168.26
3090	4801	C	E												E		N	1		326,068.78
3090	4801	C	E												E		N	1		183,607.97
3090	4801	C	E												E		N	1		1,155,063.90
3090	4801	C	E												E		N	1		8,428,349.27
3090	4871	D	E												E		N			-10,523,094.56
3090	4881	C	E												E		N			1,587,870.70
3090	4881	C	E												E		N			85,653.43
3090	4881	C	E												E		N			217,618.35
3090	4901	C	E												E		N	1		2,164,636.11
3090	4901	C	E												E		N	1		4,334.31
3090	4901	C	E												E		N	1		171,835.70
3090	4901	C	E												E		N	1		140.74
3090	4901	C	E												E		N	1		110,132.61
Sub-Total, 3090																			112,760,980.62	
3091	4221	D	E			F		DISC							E		N	1		-8,279,409.45
3091	4251	D	E			F		DISC							E		N	1		-8,280,316.74
Sub-Total, 3091																			-16,559,726.19	
3100, Obligated balance, end of year (net)																			=====	
																			96,201,254.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,092,927.93
4011	4802	C	B					DISC				X			E		N	1	N	-1,357,487.62
4011	4802	C	B					DISC				X			E		N	1	N	-1,901,798.44
4011	4802	D	B					DISC				X			E		N	1	N	5,742.54
4011	4802	C	B					DISC				X			E		N	1	N	-78,002.05
4011	4802	D	E					DISC				X			E		N	1	N	-2,523,879.93
4011	4802	D	E					DISC				X			E		N	1	N	-5,437.49
4011	4802	D	E					DISC				X			E		N	1	N	-4,548,467.11
4011	4802	D	E					DISC				X			E		N	1	N	-45,303.61
4011	4802	D	E					DISC				X			E		N	1	N	-295,275.02
4011	4902	C	E					DISC				X			E		N		N	4,358,970.34
4011	4902	C	E					DISC				X			E		N		N	16,655,502.99
4011	4902	C	E					DISC				X			E		N		N	173,961.52
4011	4902	C	E					DISC				X			E		N		N	40,074.16
4011	4902	C	E					DISC				X			E		N		N	1,514,318.10
4011	4902	C	E					DISC				X			E		N		N	33,075,385.26
Sub-Total, 4011																			42,975,375.71	
4020, Disc: Total outlays, gross																			=====	
																			42,975,375.71	
4030	4252	D	E			F		DISC				X			E		N			-6,971,665.30
4033	4972	D	E			X		DISC				X			E		N			-62,492.56
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-7,034,157.86	
4052	4252	D	E			F		DISC				X			E		N			6,971,665.30
4052	4972	D	E			X		DISC				X			E		N			62,492.56
Sub-Total, 4052																			7,034,157.86	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			7,034,157.86	
4080, Disc: Outlays, net																			=====	
																			35,941,217.85	
4190, Outlays, net (disc. and mand.)																			=====	
																			35,941,217.85	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,624,818.62
1953	4650	C	E												E		N	1		5,624,818.62
Sub-Total, 1953																				11,249,637.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,912,279.33
3000	4801	C	B									X			E		N	1		1,075,955.22
3000	4901	C	B									X			E		N	1		535,355.72
3000	4901	C	B									X			E		N	1		169,162.47
Sub-Total, 3000																				3,692,752.74

3020, Obligated balance, start of year (net)

=====
 3,692,752.74

3031	4801	C	B									X			E		N	1		-1,912,279.33
3031	4801	C	B									X			E		N	1		-1,075,955.22
3031	4801	C	E									X			E		N	1		1,501,067.20
3031	4801	C	E									X			E		N	1		1,084,227.88
3031	4802	D	B					DISC				X			E		N	1	N	54,508.00
3031	4802	C	B					DISC				X			E		N	1	N	-42,115.95
3031	4802	D	E					DISC				X			E		N	1	N	-31,812.56
3031	4802	C	E					DISC				X			E		N	1	N	7,586.98
3031	4881	C	E									X			E		N			5,282.85
3031	4901	C	B									X			E		N	1		-535,355.72
3031	4901	C	B									X			E		N	1		-169,162.47
3031	4901	C	E									X			E		N	1		528,923.26
3031	4901	C	E									X			E		N	1		3.00
3031	4902	C	E					DISC				X			E		N		N	355,549.61
3031	4902	C	E					DISC				X			E		N		N	234,815.32
Sub-Total, 3031																				5,282.85

3040	4802	D	B					DISC				X			E		N	1	N	-54,508.00
3040	4802	C	B					DISC				X			E		N	1	N	42,115.95
3040	4802	D	E					DISC				X			E		N	1	N	31,812.56
3040	4802	C	E					DISC				X			E		N	1	N	-7,586.98
3040	4902	C	E					DISC				X			E		N		N	-355,549.61
3040	4902	C	E					DISC				X			E		N		N	-234,815.32
Sub-Total, 3040																				-578,531.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-86,765.99
3090	4801	C	E												E		N	1		1,501,067.20
3090	4801	C	E												E		N	1		1,084,227.88
3090	4871	D	E												E		N			-86,765.99
3090	4881	C	E												E		N			5,282.85
3090	4901	C	E												E		N	1		528,923.26
3090	4901	C	E												E		N	1		3.00
Sub-Total, 3090																			3,032,738.20	
3100, Obligated balance, end of year (net)																			=====	
																			3,032,738.20	

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	54,508.00
4011	4802	C	B					DISC				X			E		N	1	N	-42,115.95
4011	4802	D	E					DISC				X			E		N	1	N	-31,812.56
4011	4802	C	E					DISC				X			E		N	1	N	7,586.98
4011	4902	C	E					DISC				X			E		N		N	355,549.61
4011	4902	C	E					DISC				X			E		N		N	234,815.32
Sub-Total, 4011																			578,531.40	
4020, Disc: Total outlays, gross																			=====	
																			578,531.40	
4080, Disc: Outlays, net																			=====	
																			578,531.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			578,531.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	115,298.63
1953	4650	C	E													E		N	1	115,298.63
Sub-Total, 1953																				230,597.26

Change in Obl Bal

3000	4801	C	B									X				E		N	1	747.66
3000	4901	C	B									X				E		N	1	407.08
Sub-Total, 3000																				1,154.74

3020, Obligated balance, start of year (net) =====
 1,154.74

3031	4801	C	B									X				E		N	1	-747.66
3031	4801	C	E									X				E		N	1	849.66
3031	4901	C	B									X				E		N	1	-407.08
3031	4901	C	E									X				E		N	1	305.08
Sub-Total, 3031																				0.00

3081	4871	D	E									X				E		N		-849.66
3090	4801	C	E													E		N	1	849.66
3090	4871	D	E													E		N		-849.66
3090	4901	C	E													E		N	1	305.08
Sub-Total, 3090																				305.08

3100, Obligated balance, end of year (net) =====
 305.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		56,622,469.52
1953	4650	C	E												E		N	1		56,622,469.52
Sub-Total, 1953																				113,244,939.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,019,633.34
3000	4801	C	B									X			E		N	1		894,702.30
3000	4801	C	B									X			E		N	1		70,257,462.48
3000	4801	C	B									X			E		N	1		85,954.66
3000	4801	C	B									X			E		N	1		728,557.32
3000	4801	C	B									X			E		N	1		22,497,158.16
3000	4901	C	B									X			E		N	1		3,219,087.66
3000	4901	C	B									X			E		N	1		49,831.79
3000	4901	C	B									X			E		N	1		567.55
3000	4901	C	B									X			E		N	1		319,868.47
3000	4901	C	B									X			E		N	1		1,185.48
3000	4901	C	B									X			E		N	1		22,008.53
Sub-Total, 3000																				108,096,017.74
3010	4221	D	B			F		DISC				X			E		N	1		-9,044,616.70
3010	4251	C	B			F		DISC				X			E		N	1		4,088,064.72
Sub-Total, 3010																				-4,956,551.98
2020, Obligated balance, start of year (net)																				=====
																				103,139,465.76

3031	4801	C	B									X			E		N	1		-10,019,633.34
3031	4801	C	B									X			E		N	1		-894,702.30
3031	4801	C	B									X			E		N	1		-70,257,462.48
3031	4801	C	B									X			E		N	1		-85,954.66
3031	4801	C	B									X			E		N	1		-728,557.32
3031	4801	C	B									X			E		N	1		-22,497,158.16
3031	4801	C	E									X			E		N	1		62,380,576.32
3031	4801	C	E									X			E		N	1		12,041,069.10
3031	4801	C	E									X			E		N	1		6,281.49
3031	4801	C	E									X			E		N	1		8,917,549.74
3031	4801	C	E									X			E		N	1		865,384.67
3031	4801	C	E									X			E		N	1		438,575.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	B					DISC				X			E		N	1	N	944,194.07
3031	4802	D	B					DISC				X			E		N	1	N	9,571,372.96
3031	4802	D	B					DISC				X			E		N	1	N	1,004,600.43
3031	4802	D	B					DISC				X			E		N	1	N	35,170.51
3031	4802	C	E					DISC				X			E		N	1	N	1,350,620.85
3031	4802	D	E					DISC				X			E		N	1	N	-1,299.03
3031	4802	D	E					DISC				X			E		N	1	N	-920,314.29
3031	4802	D	E					DISC				X			E		N	1	N	-7,161,362.76
3031	4881	C	E									X			E		N			7,962,233.22
3031	4881	C	E									X			E		N			40,712.64
3031	4881	C	E									X			E		N			32,936.41
3031	4901	C	B									X			E		N	1		-3,219,087.66
3031	4901	C	B									X			E		N	1		-49,831.79
3031	4901	C	B									X			E		N	1		-567.55
3031	4901	C	B									X			E		N	1		-319,868.47
3031	4901	C	B									X			E		N	1		-1,185.48
3031	4901	C	B									X			E		N	1		-22,008.53
3031	4901	C	E									X			E		N	1		1,145.21
3031	4901	C	E									X			E		N	1		1,403.28
3031	4901	C	E									X			E		N	1		750,056.96
3031	4901	C	E									X			E		N	1		198,322.91
3031	4901	C	E									X			E		N	1		16,606.57
3031	4901	D	E									X			E		N	1		-206,824.81
3031	4902	C	E					DISC				X			E		N		N	8,222,413.34
3031	4902	C	E					DISC				X			E		N		N	295,384.01
3031	4902	D	E					DISC				X			E		N		N	-5,389.58
3031	4902	C	E					DISC				X			E		N		N	79,713.44
3031	4902	C	E					DISC				X			E		N		N	1,334,860.42
3031	4902	C	E					DISC				X			E		N		N	7,935,906.66
3031	4981	C	E									X			E		N			2,595.36
Sub-Total, 3031																				8,038,477.63
3040	4802	D	B					DISC				X			E		N	1	N	-944,194.07
3040	4802	D	B					DISC				X			E		N	1	N	-9,571,372.96
3040	4802	D	B					DISC				X			E		N	1	N	-1,004,600.43
3040	4802	D	B					DISC				X			E		N	1	N	-35,170.51
3040	4802	C	E					DISC				X			E		N	1	N	-1,350,620.85
3040	4802	D	E					DISC				X			E		N	1	N	1,299.03
3040	4802	D	E					DISC				X			E		N	1	N	920,314.29
3040	4802	D	E					DISC				X			E		N	1	N	7,161,362.76
3040	4902	C	E					DISC				X			E		N		N	-8,222,413.34
3040	4902	C	E					DISC				X			E		N		N	-295,384.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X			E		N		N	5,389.58
3040	4902	C	E					DISC				X			E		N		N	-79,713.44
3040	4902	C	E					DISC				X			E		N		N	-1,334,860.42
3040	4902	C	E					DISC				X			E		N		N	-7,935,906.66
Sub-Total, 3040																				-22,685,871.03
3051	4221	D	B			F		DISC				X			E		N	1		9,044,616.70
3051	4221	D	E			F		DISC				X			E		N	1		-7,966,412.88
3051	4251	C	B			F		DISC				X			E		N	1		-4,088,064.72
3051	4251	D	E			F		DISC				X			E		N	1		-2,787,825.08
Sub-Total, 3051																				-5,797,685.98
3081	4871	D	E									X			E		N			-12,616,870.25
3090	4801	C	E												E		N	1		62,380,576.32
3090	4801	C	E												E		N	1		12,041,069.10
3090	4801	C	E												E		N	1		6,281.49
3090	4801	C	E												E		N	1		8,917,549.74
3090	4801	C	E												E		N	1		865,384.67
3090	4801	C	E												E		N	1		438,575.27
3090	4871	D	E												E		N			-12,616,870.25
3090	4881	C	E												E		N			7,962,233.22
3090	4881	C	E												E		N			40,712.64
3090	4881	C	E												E		N			32,936.41
3090	4901	C	E												E		N	1		1,145.21
3090	4901	C	E												E		N	1		1,403.28
3090	4901	C	E												E		N	1		750,056.96
3090	4901	C	E												E		N	1		198,322.91
3090	4901	C	E												E		N	1		16,606.57
3090	4901	D	E												E		N	1		-206,824.81
3090	4981	C	E												E		N			2,595.36
Sub-Total, 3090																				80,831,754.09
3091	4221	D	E			F		DISC							E		N	1		-7,966,412.88
3091	4251	D	E			F		DISC							E		N	1		-2,787,825.08
Sub-Total, 3091																				-10,754,237.96
3100, Obligated balance, end of year (net)																				=====
																				70,077,516.13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	944,194.07
4011	4802	D	B					DISC				X		E		N	1	N	9,571,372.96
4011	4802	D	B					DISC				X		E		N	1	N	1,004,600.43
4011	4802	D	B					DISC				X		E		N	1	N	35,170.51
4011	4802	C	E					DISC				X		E		N	1	N	1,350,620.85
4011	4802	D	E					DISC				X		E		N	1	N	-1,299.03
4011	4802	D	E					DISC				X		E		N	1	N	-920,314.29
4011	4802	D	E					DISC				X		E		N	1	N	-7,161,362.76
4011	4902	C	E					DISC				X		E		N		N	8,222,413.34
4011	4902	C	E					DISC				X		E		N		N	295,384.01
4011	4902	D	E					DISC				X		E		N		N	-5,389.58
4011	4902	C	E					DISC				X		E		N		N	79,713.44
4011	4902	C	E					DISC				X		E		N		N	1,334,860.42
4011	4902	C	E					DISC				X		E		N		N	7,935,906.66
Sub-Total, 4011																			22,685,871.03
4020, Disc: Total outlays, gross																			=====
																			22,685,871.03
4030	4252	C	E			F		DISC				X		E		N			5,797,685.98
4033	4222	D	B			X		DISC				X		E		N	1		27,143.37
4033	4222	D	E			X		DISC				X		E		N	1		-27,143.37
4033	4972	D	E			X		DISC				X		E		N			-313,169.20
Sub-Total, 4033																			-313,169.20
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			5,484,516.78
4052	4222	D	B			X		DISC				X		E		N	1		-27,143.37
4052	4222	D	E			X		DISC				X		E		N	1		27,143.37
4052	4252	C	E			F		DISC				X		E		N			-5,797,685.98
4052	4972	D	E			X		DISC				X		E		N			313,169.20
Sub-Total, 4052																			-5,484,516.78
4060, Disc: Additional offsets against BA only (total)																			=====
																			-5,484,516.78
4080, Disc: Outlays, net																			=====
																			28,170,387.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	6,243,521.35
1953	4650	C	E												E		N	1	6,243,521.35
Sub-Total, 1953																			12,487,042.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1	139,884.67
3000	4901	D	B									X			E		N	1	-483,186.19
Sub-Total, 3000																			-343,301.52

3020, Obligated balance, start of year (net) =====
-343,301.52

3031	4801	C	B									X			E		N	1	-139,884.67	
3031	4801	C	E									X			E		N	1	141,210.71	
3031	4802	D	E					DISC				X			E		N	1	N	-2,516.06
3031	4901	D	B									X			E		N	1	483,186.19	
3031	4901	D	E									X			E		N	1	-498,090.32	
3031	4902	C	E					DISC				X			E		N		N	16,094.15
Sub-Total, 3031																			0.00	

3040	4802	D	E					DISC				X			E		N	1	N	2,516.06
3040	4902	C	E					DISC				X			E		N		N	-16,094.15
Sub-Total, 3040																			-13,578.09	

3081	4871	D	E									X			E		N			-32,954.92
3090	4801	C	E												E		N	1		141,210.71
3090	4871	D	E												E		N			-32,954.92
3090	4901	D	E												E		N	1		-498,090.32
Sub-Total, 3090																			-389,834.53	

3100, Obligated balance, end of year (net) =====
-389,834.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	E					DISC				X			E		N	1	N	-2,516.06
4011	4902	C	E					DISC				X			E		N		N	16,094.15
Sub-Total, 4011																			13,578.09	
4020, Disc: Total outlays, gross																			===== 13,578.09	
4080, Disc: Outlays, net																			===== 13,578.09	
4190, Outlays, net (disc. and mand.)																			===== 13,578.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03/05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	128,634.34
1953	4650	C	E													E		N	1	128,634.34
Sub-Total, 1953																				257,268.68

Change in Obl Bal

3000	4801	C	B									X				E		N	1	4,711.32	
3020, Obligated balance, start of year (net)																				=====	
																				4,711.32	
3031	4801	C	B									X				E		N	1	-4,711.32	
3031	4801	C	E									X				E		N	1	17,218.32	
3031	4902	D	E					DISC				X				E		N		N	-12,507.00
Sub-Total, 3031																				0.00	
3040	4902	D	E					DISC				X				E		N		N	12,507.00
3090	4801	C	E													E		N	1	17,218.32	
3100, Obligated balance, end of year (net)																				=====	
																				17,218.32	

BA & O, Net

4011	4902	D	E					DISC				X				E		N		N	-12,507.00
4020, Disc: Total outlays, gross																				=====	
																				-12,507.00	
4080, Disc: Outlays, net																				=====	
																				-12,507.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				-12,507.00	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		57,472,131.05
1953	4650	C	E												E		N	1		57,472,131.05
Sub-Total, 1953																				114,944,262.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,342,308.16
3000	4801	C	B									X			E		N	1		1,130,165.76
3000	4801	C	B									X			E		N	1		195,066.58
3000	4801	C	B									X			E		N	1		56,850,799.36
3000	4901	C	B									X			E		N	1		41,546.56
3000	4901	C	B									X			E		N	1		1,688,328.05
3000	4901	C	B									X			E		N	1		684,006.57
3000	4901	D	B									X			E		N	1		-167,557.98
3000	4901	C	B									X			E		N	1		3,024.06
Sub-Total, 3000																				72,767,687.12

3010	4221	D	B			F		DISC				X			E		N	1		-2,359,554.18
3010	4251	D	B			F		DISC				X			E		N	1		-22,100,018.14
Sub-Total, 3010																				-24,459,572.32

3020, Obligated balance, start of year (net) =====
48,308,114.80

3031	4801	C	B									X			E		N	1		-12,342,308.16
3031	4801	C	B									X			E		N	1		-1,130,165.76
3031	4801	C	B									X			E		N	1		-195,066.58
3031	4801	C	B									X			E		N	1		-56,850,799.36
3031	4801	C	E									X			E		N	1		3,024.06
3031	4801	C	E									X			E		N	1		63,454,795.33
3031	4801	C	E									X			E		N	1		6,983,607.29
3031	4801	C	E									X			E		N	1		1,116,283.95
3031	4801	C	E									X			E		N	1		187,433.21
3031	4802	D	B					DISC				X			E		N	1	N	4,259.51
3031	4802	D	B					DISC				X			E		N	1	N	1,623,141.34
3031	4802	D	B					DISC				X			E		N	1	N	1,996,313.29
3031	4802	D	E					DISC				X			E		N	1	N	-1,887,410.22
3031	4802	C	E					DISC				X			E		N	1	N	539,729.23
3031	4881	C	E									X			E		N			13,231.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			5,836,414.49
3031	4901	C	B									X			E		N	1		-41,546.56
3031	4901	C	B									X			E		N	1		-1,688,328.05
3031	4901	C	B									X			E		N	1		-684,006.57
3031	4901	D	B									X			E		N	1		167,557.98
3031	4901	C	B									X			E		N	1		-3,024.06
3031	4901	C	E									X			E		N	1		205,464.34
3031	4901	D	E									X			E		N	1		-166,727.94
3031	4901	C	E									X			E		N	1		41,546.56
3031	4901	C	E									X			E		N	1		45,187.38
3031	4902	C	E					DISC				X			E		N		N	6,803.33
3031	4902	D	E					DISC				X			E		N		N	-7,284,002.83
3031	4902	C	E					DISC				X			E		N		N	5,888,616.99
3031	4902	C	E					DISC				X			E		N		N	9,622.30
Sub-Total, 3031																			5,849,646.47	
3040	4802	D	B					DISC				X			E		N	1	N	-4,259.51
3040	4802	D	B					DISC				X			E		N	1	N	-1,623,141.34
3040	4802	D	B					DISC				X			E		N	1	N	-1,996,313.29
3040	4802	D	E					DISC				X			E		N	1	N	1,887,410.22
3040	4802	C	E					DISC				X			E		N	1	N	-539,729.23
3040	4902	C	E					DISC				X			E		N		N	-6,803.33
3040	4902	D	E					DISC				X			E		N		N	7,284,002.83
3040	4902	C	E					DISC				X			E		N		N	-5,888,616.99
3040	4902	C	E					DISC				X			E		N		N	-9,622.30
Sub-Total, 3040																			-897,072.94	
3051	4221	D	B			F		DISC				X			E		N	1		2,359,554.18
3051	4221	C	E			F		DISC				X			E		N	1		2,743,084.00
3051	4251	D	B			F		DISC				X			E		N	1		22,100,018.14
3051	4251	D	E			F		DISC				X			E		N	1		-17,949,926.38
Sub-Total, 3051																			9,252,729.94	
3081	4871	D	E									X			E		N			-34,038,993.76
3090	4801	C	E												E		N	1		3,024.06
3090	4801	C	E												E		N	1		63,454,795.33
3090	4801	C	E												E		N	1		6,983,607.29
3090	4801	C	E												E		N	1		1,116,283.95
3090	4801	C	E												E		N	1		187,433.21
3090	4871	D	E												E		N			-34,038,993.76
3090	4881	C	E												E		N			13,231.98
3090	4881	C	E												E		N			5,836,414.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		205,464.34
3090	4901	D	E											E		N	1		-166,727.94
3090	4901	C	E											E		N	1		41,546.56
3090	4901	C	E											E		N	1		45,187.38
Sub-Total, 3090																			43,681,266.89
3091	4221	C	E			F		DISC						E		N	1		2,743,084.00
3091	4251	D	E			F		DISC						E		N	1		-17,949,926.38
Sub-Total, 3091																			-15,206,842.38
3100, Obligated balance, end of year (net)																			=====
																			28,474,424.51

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	4,259.51
4011	4802	D	B					DISC				X		E		N	1	N	1,623,141.34
4011	4802	D	B					DISC				X		E		N	1	N	1,996,313.29
4011	4802	D	E					DISC				X		E		N	1	N	-1,887,410.22
4011	4802	C	E					DISC				X		E		N	1	N	539,729.23
4011	4902	C	E					DISC				X		E		N		N	6,803.33
4011	4902	D	E					DISC				X		E		N		N	-7,284,002.83
4011	4902	C	E					DISC				X		E		N		N	5,888,616.99
4011	4902	C	E					DISC				X		E		N		N	9,622.30
Sub-Total, 4011																			897,072.94
4020, Disc: Total outlays, gross																			=====
																			897,072.94
4030	4252	D	E			F		DISC				X		E		N			-9,252,729.94
4033	4222	C	B			X		DISC				X		E		N	1		-27,998.82
4033	4222	C	E			X		DISC				X		E		N	1		27,998.82
4033	4972	D	E			X		DISC				X		E		N			-657.16
Sub-Total, 4033																			-657.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-9,253,387.10
4052	4222	C	B			X		DISC				X		E		N	1		27,998.82
4052	4222	C	E			X		DISC				X		E		N	1		-27,998.82
4052	4252	D	E			F		DISC				X		E		N			9,252,729.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E		N			657.16
Sub-Total, 4052																			9,253,387.10
4060, Disc: Additional offsets against BA only (total)																			===== 9,253,387.10
4080, Disc: Outlays, net																			===== -8,356,314.16
4190, Outlays, net (disc. and mand.)																			===== -8,356,314.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,740,711.60
0900	4801	C	E									X			U		N	2		1,195,464.55
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-3,723.07
0900	4802	C	E					MAND	BAL			X			U		N	2	N	3,499.31
0900	4881	C	E									X			U		N			3,839.42
0900	4901	C	B									X			U		N	2		-48,315.97
0900	4901	C	E									X			U		N	2		51,918.67
0900	4902	C	E					MAND	BAL			X			U		N		N	1,069,670.42
0900	4902	C	E					MAND	NEW			X			U		N		N	131,482.09
Sub-Total, 0900																			663,123.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,287,971.73
1000	4801	C	B									X			U		N	2		-1,740,711.60
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-3,723.07
1000	4901	C	B									X			U		N	2		-48,315.97
Sub-Total, 1000																			3,495,221.09	
1021	4871	D	E									X			U		N			6,947.13
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,502,168.22	
1201	4114	D	E	P				MAND				X			U		N	2		848,719.50
1260, BA: Mand: Appropriations (total)																			=====	
																			848,719.50	
1800	4972	D	E			X		MAND				X			U		N			377.22
1850, BA: Mand: Spending auth: Total																			=====	
																			377.22	
1900, Budget authority total (disc. and mand.)																			=====	
																			849,096.72	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,351,264.94	
1941	4450	C	E												U		N			-377.22
1941	4510	C	E		S										U		N			-731,822.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A											U				-3,100,978.00
1941	4700	C	E		A											U				-6,244.40
Sub-Total, 1941																				-3,839,421.62

Change in Obl Bal

3000	4801	C	B										X			U		N	2	1,740,711.60
3000	4901	C	B										X			U		N	2	48,315.97
Sub-Total, 3000																				1,789,027.57

3020, Obligated balance, start of year (net)

=====
 1,789,027.57

3030	4801	C	B										X			U		N	2	-1,740,711.60	
3030	4801	C	E										X			U		N	2	1,195,464.55	
3030	4802	C	B					MAND	BAL				X			U		N	2	N	-3,723.07
3030	4802	C	E					MAND	BAL				X			U		N	2	N	3,499.31
3030	4881	C	E										X			U		N			3,839.42
3030	4901	C	B										X			U		N	2		-48,315.97
3030	4901	C	E										X			U		N	2		51,918.67
3030	4902	C	E					MAND	BAL				X			U		N		N	1,069,670.42
3030	4902	C	E					MAND	NEW				X			U		N		N	131,482.09
Sub-Total, 3030																				663,123.82	

3040	4802	C	B					MAND	BAL				X			U		N	2	N	3,723.07
3040	4802	C	E					MAND	BAL				X			U		N	2	N	-3,499.31
3040	4902	C	E					MAND	BAL				X			U		N		N	-1,069,670.42
3040	4902	C	E					MAND	NEW				X			U		N		N	-131,482.09
Sub-Total, 3040																				-1,200,928.75	

3080	4871	D	E										X			U		N			-6,947.13
3090	4801	C	E													U		N	2		1,195,464.55
3090	4871	D	E													U		N			-6,947.13
3090	4881	C	E													U		N			3,839.42
3090	4901	C	E													U		N	2		51,918.67
Sub-Total, 3090																				1,244,275.51	

3100, Obligated balance, end of year (net)

=====
 1,244,275.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				849,096.72
4100	4902	C	E					MAND	NEW			X			U		N		N	131,482.09
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-3,723.07
4101	4802	C	E					MAND	BAL			X			U		N	2	N	3,499.31
4101	4902	C	E					MAND	BAL			X			U		N		N	1,069,670.42
Sub-Total, 4101																				1,069,446.66
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-3,723.07
4110	4802	C	E					MAND	BAL			X			U		N	2	N	3,499.31
4110	4902	C	E					MAND	BAL			X			U		N		N	1,069,670.42
4110	4902	C	E					MAND	NEW			X			U		N		N	131,482.09
Sub-Total, 4110																				1,200,928.75
4123	4972	D	E				X	MAND				X			U		N			-377.22
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-377.22
4160, Mand: Budget authority, net																				=====
																				848,719.50
4170, Mand: Outlays, net																				=====
																				1,200,551.53
4180, Budget authority, net (disc. and mand.)																				=====
																				848,719.50
4190, Outlays, net (disc. and mand.)																				=====
																				1,200,551.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Account Total, Disease Control, Research, and Training
 Treasury Account:
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				7,778,845,871.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,343,289,264.39
1940, Unob Bal: Memo: Unob bal expiring																				
																				-2,693,774,853.16
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				-663,932,041.55
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				
																				358,952,476.30
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				6,214,239,995.86
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
																				-482,722,934.91
3020, Obligated balance, start of year (net)																				=====
																				5,731,517,060.95
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				4,985,733,650.18
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				27,160,248.16
3040, Ob Bal: Outlays (gross)																				
																				-5,310,464,595.47
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				
																				-320,100,350.50
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				
																				194,604,302.02
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-4,485,310.23
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
																				-78,207,162.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				5,833,976,826.12
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
																				-608,218,983.39
3100, Obligated balance, end of year (net)																				=====
																				5,225,757,842.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Account Total, Disease Control, Research, and Training
 Treasury Account:
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				46,574,323.50
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-221,910.35
4130, Mand: Offsets against gross BA and outlays (total)																				===== -221,910.35
4160, Mand: Budget authority, net																				===== 56,206,719.50
4170, Mand: Outlays, net																				===== 46,352,413.15
4180, Budget authority, net (disc. and mand.)																				===== 7,313,704,719.50
4190, Outlays, net (disc. and mand.)																				===== 4,969,635,703.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,664.00
0900	4801	C	E									X			U		N	1		8,664.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		8,664.00
1000	4801	C	B									X			U		N	1		-8,664.00
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		N			8,664.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,664.00
1100	4119	D	E	P				DISC				X	X		U		N	1		23,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				23,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				23,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				23,008,664.00
1941	4450	C	E												U		N			-19,000,000.00
1941	4510	C	E				A								U		N			-4,000,000.00
1941	4610	C	E				A								U		N			-8,664.00
Sub-Total, 1941																				-23,008,664.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		8,664.00
3020, Obligated balance, start of year (net)																				=====
																				8,664.00
3030	4801	C	B									X			U		N	1		-8,664.00
3030	4801	C	E									X			U		N	1		8,664.00
Sub-Total, 3030																				0.00
3080	4871	D	E									X			U		N			-8,664.00
3090	4801	C	E												U		N	1		8,664.00
3090	4871	D	E												U		N			-8,664.00
Sub-Total, 3090																				0.00

BA & O, Net

4000, Disc: Budget authority, gross	=====
	23,000,000.00
4070, Disc: Budget authority, net	=====
	23,000,000.00
4180, Budget authority, net (disc. and mand.)	=====
	23,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		698,381.80
0900	4801	C	E									X			U		Y	1		11,456,496.46
0900	4802	D	E					DISC				X			U		Y	1	N	-1,890,687.05
0900	4901	C	E									X			U		Y	1		49,657.20
0900	4901	C	E									X			U		Y	1		1,363,058.45
0900	4902	C	E					DISC				X			U		Y		N	39,793,196.69
0900	4902	C	E					DISC				X			U		Y		N	1,664,256.34
Sub-Total, 0900																			53,134,359.89	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		76,792,000.00
1120	4170	C	E	P				DISC	75	0944		X			U		Y			-311,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			76,481,000.00	
1700	4252	D	E			F		DISC				X			U		Y			1,290,853.95
1701	4221	D	E			F		DISC				X			U		Y	1		18,074,070.37
1701	4251	D	E			F		DISC				X			U		Y	1		423,059.59
Sub-Total, 1701																			18,497,129.96	
1750, BA: Disc: Spending auth: Total																			=====	
																			19,787,983.91	
1900, Budget authority total (disc. and mand.)																			=====	
																			96,268,983.91	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			96,268,983.91	
1940	4510	C	E		S										U		Y			-17,531,000.00
1940	4610	C	E		A										U		Y			-19,813,116.79
1940	4700	C	E		A										U		Y			-5,790,507.23
Sub-Total, 1940																			-43,134,624.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		698,381.80
3030	4801	C	E									X			U		Y	1		11,456,496.46
3030	4802	D	E					DISC				X			U		Y	1	N	-1,890,687.05
3030	4901	C	E									X			U		Y	1		49,657.20
3030	4901	C	E									X			U		Y	1		1,363,058.45
3030	4902	C	E					DISC				X			U		Y		N	39,793,196.69
3030	4902	C	E					DISC				X			U		Y		N	1,664,256.34
Sub-Total, 3030																			53,134,359.89	
3040	4802	D	E					DISC				X			U		Y	1	N	1,890,687.05
3040	4902	C	E					DISC				X			U		Y		N	-39,793,196.69
3040	4902	C	E					DISC				X			U		Y		N	-1,664,256.34
Sub-Total, 3040																			-39,566,765.98	
3050	4221	D	E				F	DISC				X			U		Y	1		-18,074,070.37
3050	4251	D	E				F	DISC				X			U		Y	1		-423,059.59
Sub-Total, 3050																			-18,497,129.96	
3090	4801	C	E												U		Y	1		698,381.80
3090	4801	C	E												U		Y	1		11,456,496.46
3090	4901	C	E												U		Y	1		49,657.20
3090	4901	C	E												U		Y	1		1,363,058.45
Sub-Total, 3090																			13,567,593.91	
3091	4221	D	E				F	DISC							U		Y	1		-18,074,070.37
3091	4251	D	E				F	DISC							U		Y	1		-423,059.59
Sub-Total, 3091																			-18,497,129.96	
3100, Obligated balance, end of year (net)																			=====	
																			-4,929,536.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
96,268,983.91																			
4010	4802	D	E					DISC				X		U		Y	1	N	-1,890,687.05
4010	4902	C	E					DISC				X		U		Y		N	39,793,196.69
4010	4902	C	E					DISC				X		U		Y		N	1,664,256.34
Sub-Total, 4010																			
39,566,765.98																			
4020, Disc: Total outlays, gross																			
=====																			
39,566,765.98																			
4030	4252	D	E			F		DISC				X		U		Y			-1,290,853.95
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-1,290,853.95																			
4050	4221	D	E			F		DISC				X		U		Y	1		-18,074,070.37
4050	4251	D	E			F		DISC				X		U		Y	1		-423,059.59
Sub-Total, 4050																			
-18,497,129.96																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-18,497,129.96																			
4070, Disc: Budget authority, net																			
=====																			
76,481,000.00																			
4080, Disc: Outlays, net																			
=====																			
38,275,912.03																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
76,481,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
38,275,912.03																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
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 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		222,676.03
1953	4650	C	E												E		N	1		222,676.03
Sub-Total, 1953																				445,352.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,756,780.81
3000	4801	C	B									X			E		N	1		21,814,425.59
3000	4901	C	B									X			E		N	1		1,986,386.44
3000	4901	C	B									X			E		N	1		78,690.16
Sub-Total, 3000																				25,636,283.00

3010	4221	D	B			F		DISC				X			E		N	1		-1,599,476.04
3010	4251	D	B			F		DISC				X			E		N	1		-249,175.41
Sub-Total, 3010																				-1,848,651.45

3020, Obligated balance, start of year (net) =====
23,787,631.55

3031	4801	C	B									X			E		N	1		-1,756,780.81
3031	4801	C	B									X			E		N	1		-21,814,425.59
3031	4801	C	E									X			E		N	1		1,020,123.49
3031	4801	C	E									X			E		N	1		8,170,603.29
3031	4802	D	B					DISC				X			E		N	1	N	1,130,122.82
3031	4802	D	B					DISC				X			E		N	1	N	157,304.77
3031	4802	C	E					DISC				X			E		N	1	N	19,572.96
3031	4802	D	E					DISC				X			E		N	1	N	-225,539.17
3031	4881	C	E									X			E		N			21,839.40
3031	4881	C	E									X			E		N			2,930.37
3031	4901	C	B									X			E		N	1		-1,986,386.44
3031	4901	C	B									X			E		N	1		-78,690.16
3031	4901	C	E									X			E		N	1		42,254.38
3031	4901	C	E									X			E		N	1		94,872.39
3031	4902	C	E					DISC				X			E		N		N	596,215.37
3031	4902	C	E					DISC				X			E		N		N	14,630,752.70
Sub-Total, 3031																				24,769.77

3040	4802	D	B					DISC				X			E		N	1	N	-1,130,122.82
3040	4802	D	B					DISC				X			E		N	1	N	-157,304.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1	N	-19,572.96
3040	4802	D	E					DISC				X		E		N	1	N	225,539.17
3040	4902	C	E					DISC				X		E		N		N	-596,215.37
3040	4902	C	E					DISC				X		E		N		N	-14,630,752.70
Sub-Total, 3040																			-16,308,429.45
3051	4221	D	B			F		DISC				X		E		N	1		1,599,476.04
3051	4221	D	E			F		DISC				X		E		N	1		-1,040,821.14
3051	4251	D	B			F		DISC				X		E		N	1		249,175.41
3051	4251	D	E			F		DISC				X		E		N	1		-372,441.19
Sub-Total, 3051																			435,389.12
3081	4871	D	E									X		E		N			-60,985.11
3090	4801	C	E											E		N	1		1,020,123.49
3090	4801	C	E											E		N	1		8,170,603.29
3090	4871	D	E											E		N			-60,985.11
3090	4881	C	E											E		N			21,839.40
3090	4881	C	E											E		N			2,930.37
3090	4901	C	E											E		N	1		42,254.38
3090	4901	C	E											E		N	1		94,872.39
Sub-Total, 3090																			9,291,638.21
3091	4221	D	E			F		DISC						E		N	1		-1,040,821.14
3091	4251	D	E			F		DISC						E		N	1		-372,441.19
Sub-Total, 3091																			-1,413,262.33
3100, Obligated balance, end of year (net)																			=====
																			7,878,375.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	1,130,122.82
4011	4802	D	B					DISC				X			E		N	1	N	157,304.77
4011	4802	C	E					DISC				X			E		N	1	N	19,572.96
4011	4802	D	E					DISC				X			E		N	1	N	-225,539.17
4011	4902	C	E					DISC				X			E		N		N	596,215.37
4011	4902	C	E					DISC				X			E		N		N	14,630,752.70
Sub-Total, 4011																			16,308,429.45	
4020, Disc: Total outlays, gross																			=====	
																			16,308,429.45	
4030	4252	D	E			F		DISC				X			E		N			-436,513.81
4033	4972	D	E			X		DISC				X			E		N			-5,552.24
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-442,066.05	
4052	4252	D	E			F		DISC				X			E		N			436,513.81
4052	4972	D	E			X		DISC				X			E		N			5,552.24
Sub-Total, 4052																			442,066.05	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			442,066.05	
4080, Disc: Outlays, net																			=====	
																			15,866,363.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			15,866,363.40	

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
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 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		275,444.69
1953	4650	C	E												E		N	1		275,444.69
Sub-Total, 1953																				550,889.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,703,462.63
3000	4801	C	B									X			E		N	1		527,244.88
3000	4901	C	B									X			E		N	1		2,361.22
3000	4901	C	B									X			E		N	1		19,155.52
Sub-Total, 3000																				5,252,224.25

3010	4221	D	B			F		DISC				X			E		N	1		-630,849.44
3010	4251	D	B			F		DISC				X			E		N	1		-251,682.39
Sub-Total, 3010																				-882,531.83

3020, Obligated balance, start of year (net) =====
4,369,692.42

3031	4801	C	B									X			E		N	1		-4,703,462.63
3031	4801	C	B									X			E		N	1		-527,244.88
3031	4801	C	E									X			E		N	1		7,916.82
3031	4801	C	E									X			E		N	1		1,305,463.08
3031	4802	C	B					DISC				X			E		N	1	N	-103,604.56
3031	4802	C	B					DISC				X			E		N	1	N	-590,918.31
3031	4802	D	E					DISC				X			E		N	1	N	-1,674.77
3031	4802	D	E					DISC				X			E		N	1	N	-96,513.46
3031	4881	C	E									X			E		N			13,078.06
3031	4901	C	B									X			E		N	1		-2,361.22
3031	4901	C	B									X			E		N	1		-19,155.52
3031	4901	C	E									X			E		N	1		26,776.64
3031	4901	C	E									X			E		N	1		2,361.22
3031	4902	C	E					DISC				X			E		N		N	4,077,810.20
3031	4902	C	E					DISC				X			E		N		N	624,607.39
Sub-Total, 3031																				13,078.06

3040	4802	C	B					DISC				X			E		N	1	N	103,604.56
3040	4802	C	B					DISC				X			E		N	1	N	590,918.31
3040	4802	D	E					DISC				X			E		N	1	N	1,674.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		E		N	1	N	96,513.46
3040	4902	C	E					DISC				X		E		N		N	-4,077,810.20
3040	4902	C	E					DISC				X		E		N		N	-624,607.39
Sub-Total, 3040																			-3,909,706.49
3051	4221	D	B			F		DISC				X		E		N	1		630,849.44
3051	4221	D	E			F		DISC				X		E		N	1		-6,242.05
3051	4251	D	B			F		DISC				X		E		N	1		251,682.39
3051	4251	D	E			F		DISC				X		E		N	1		-16,876.51
Sub-Total, 3051																			859,413.27
3081	4871	D	E									X		E		N			-337.71
3090	4801	C	E											E		N	1		7,916.82
3090	4801	C	E											E		N	1		1,305,463.08
3090	4871	D	E											E		N			-337.71
3090	4881	C	E											E		N			13,078.06
3090	4901	C	E											E		N	1		26,776.64
3090	4901	C	E											E		N	1		2,361.22
Sub-Total, 3090																			1,355,258.11
3091	4221	D	E			F		DISC						E		N	1		-6,242.05
3091	4251	D	E			F		DISC						E		N	1		-16,876.51
Sub-Total, 3091																			-23,118.56
3100, Obligated balance, end of year (net)																			=====
																			1,332,139.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-103,604.56
4011	4802	C	B					DISC				X		E		N	1	N	-590,918.31
4011	4802	D	E					DISC				X		E		N	1	N	-1,674.77
4011	4802	D	E					DISC				X		E		N	1	N	-96,513.46
4011	4902	C	E					DISC				X		E		N		N	4,077,810.20
4011	4902	C	E					DISC				X		E		N		N	624,607.39
Sub-Total, 4011																			3,909,706.49
4020, Disc: Total outlays, gross																			=====
																			3,909,706.49
4030	4252	D	E			F		DISC				X		E		N			-859,413.27
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-859,413.27
4052	4252	D	E			F		DISC				X		E		N			859,413.27
4060, Disc: Additional offsets against BA only (total)																			=====
																			859,413.27
4080, Disc: Outlays, net																			=====
																			3,050,293.22
4190, Outlays, net (disc. and mand.)																			=====
																			3,050,293.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		579,427.03
1953	4650	C	E												E		N	1		579,427.03
Sub-Total, 1953																				1,158,854.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		48,946.24
3000	4801	C	B									X			E		N	1		2,466,903.92
3000	4901	C	B									X			E		N	1		108,372.66
3000	4901	C	B									X			E		N	1		2,983.05
Sub-Total, 3000																				2,627,205.87

3010	4221	D	B			F		DISC				X			E		N	1		-58,543.92
3010	4251	C	B			F		DISC				X			E		N	1		9,776.58
Sub-Total, 3010																				-48,767.34

3020, Obligated balance, start of year (net) =====
2,578,438.53

3031	4801	C	B									X			E		N	1		-48,946.24
3031	4801	C	B									X			E		N	1		-2,466,903.92
3031	4801	C	E									X			E		N	1		25,007.16
3031	4801	C	E									X			E		N	1		1,817,875.20
3031	4802	C	B					DISC				X			E		N	1	N	-9,597.68
3031	4802	C	B					DISC				X			E		N	1	N	-88,154.81
3031	4802	D	E					DISC				X			E		N	1	N	-46,199.14
3031	4802	D	E					DISC				X			E		N	1	N	-226.00
3031	4881	C	E									X			E		N			27.00
3031	4901	C	B									X			E		N	1		-108,372.66
3031	4901	C	B									X			E		N	1		-2,983.05
3031	4901	C	E									X			E		N	1		170,766.31
3031	4902	C	E					DISC				X			E		N		N	720,989.02
3031	4902	C	E					DISC				X			E		N		N	36,745.81
Sub-Total, 3031																				27.00

3040	4802	C	B					DISC				X			E		N	1	N	9,597.68
3040	4802	C	B					DISC				X			E		N	1	N	88,154.81
3040	4802	D	E					DISC				X			E		N	1	N	46,199.14
3040	4802	D	E					DISC				X			E		N	1	N	226.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-720,989.02
3040	4902	C	E					DISC				X		E		N		N	-36,745.81
Sub-Total, 3040																			-613,557.20
3051	4221	D	B			F		DISC				X		E		N	1		58,543.92
3051	4221	D	E			F		DISC				X		E		N	1		-24,781.16
3051	4251	C	B			F		DISC				X		E		N	1		-9,776.58
3051	4251	D	E			F		DISC				X		E		N	1		-67,372.44
Sub-Total, 3051																			-43,386.26
3081	4871	D	E									X		E		N			-65,073.83
3090	4801	C	E											E		N	1		25,007.16
3090	4801	C	E											E		N	1		1,817,875.20
3090	4871	D	E											E		N			-65,073.83
3090	4881	C	E											E		N			27.00
3090	4901	C	E											E		N	1		170,766.31
Sub-Total, 3090																			1,948,601.84
3091	4221	D	E			F		DISC						E		N	1		-24,781.16
3091	4251	D	E			F		DISC						E		N	1		-67,372.44
Sub-Total, 3091																			-92,153.60
3100, Obligated balance, end of year (net)																			=====
																			1,856,448.24

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-9,597.68
4011	4802	C	B					DISC				X		E		N	1	N	-88,154.81
4011	4802	D	E					DISC				X		E		N	1	N	-46,199.14
4011	4802	D	E					DISC				X		E		N	1	N	-226.00
4011	4902	C	E					DISC				X		E		N		N	720,989.02
4011	4902	C	E					DISC				X		E		N		N	36,745.81
Sub-Total, 4011																			613,557.20
4020, Disc: Total outlays, gross																			=====
																			613,557.20
4030	4252	C	E			F		DISC				X		E		N			43,386.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			43,386.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	C	E			F		DISC				X			E			N		-43,386.26
4060, Disc: Additional offsets against BA only (total)																				=====
																				-43,386.26
4080, Disc: Outlays, net																				=====
																				656,943.46
4190, Outlays, net (disc. and mand.)																				=====
																				656,943.46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,757,468.76
1953	4650	C	E												E		N	1		1,757,468.76
Sub-Total, 1953																				3,514,937.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		62,060.03
3000	4801	C	B									X			E		N	1		310,048.17
3000	4901	C	B									X			E		N	1		25,036.39
3000	4901	C	B									X			E		N	1		11,700.36
Sub-Total, 3000																				408,844.95

3010	4221	D	B			F		DISC				X			E		N	1		-61,985.60
3010	4251	D	B			F		DISC				X			E		N	1		-374,547.67
Sub-Total, 3010																				-436,533.27

3020, Obligated balance, start of year (net) =====
-27,688.32

3031	4801	C	B									X			E		N	1		-62,060.03
3031	4801	C	B									X			E		N	1		-310,048.17
3031	4801	C	E									X			E		N	1		81,289.11
3031	4801	C	E									X			E		N	1		270,203.08
3031	4802	D	B					DISC				X			E		N	1	N	7,530.55
3031	4802	D	B					DISC				X			E		N	1	N	74.43
3031	4802	D	E					DISC				X			E		N	1	N	-8,219.81
3031	4881	C	E									X			E		N			39.08
3031	4901	C	B									X			E		N	1		-25,036.39
3031	4901	C	B									X			E		N	1		-11,700.36
3031	4901	D	E									X			E		N	1		-9,165.56
3031	4901	C	E									X			E		N	1		3,731.25
3031	4902	C	E					DISC				X			E		N		N	2,001.63
3031	4902	C	E					DISC				X			E		N		N	61,400.27
Sub-Total, 3031																				39.08

3040	4802	D	B					DISC				X			E		N	1	N	-7,530.55
3040	4802	D	B					DISC				X			E		N	1	N	-74.43
3040	4802	D	E					DISC				X			E		N	1	N	8,219.81
3040	4902	C	E					DISC				X			E		N		N	-2,001.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-61,400.27
Sub-Total, 3040																				-62,787.07
3051	4221	D	B			F		DISC				X			E		N	1		61,985.60
3051	4221	D	E			F		DISC				X			E		N	1		-81,289.11
3051	4251	D	B			F		DISC				X			E		N	1		374,547.67
3051	4251	D	E			F		DISC				X			E		N	1		-353,841.70
Sub-Total, 3051																				1,402.46
3081	4871	D	E									X			E		N			-75,761.14
3090	4801	C	E												E		N	1		81,289.11
3090	4801	C	E												E		N	1		270,203.08
3090	4871	D	E												E		N			-75,761.14
3090	4881	C	E												E		N			39.08
3090	4901	D	E												E		N	1		-9,165.56
3090	4901	C	E												E		N	1		3,731.25
Sub-Total, 3090																				270,335.82
3091	4221	D	E			F		DISC							E		N	1		-81,289.11
3091	4251	D	E			F		DISC							E		N	1		-353,841.70
Sub-Total, 3091																				-435,130.81
3100, Obligated balance, end of year (net)																				=====
																				-164,794.99

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	7,530.55
4011	4802	D	B					DISC				X			E		N	1	N	74.43
4011	4802	D	E					DISC				X			E		N	1	N	-8,219.81
4011	4902	C	E					DISC				X			E		N		N	2,001.63
4011	4902	C	E					DISC				X			E		N		N	61,400.27
Sub-Total, 4011																				62,787.07
4020, Disc: Total outlays, gross																				=====
																				62,787.07
4030	4252	D	E			F		DISC				X			E		N			-1,402.46
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,402.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	1,402.46
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,402.46
4080, Disc: Outlays, net																				=====
																				61,384.61
4190, Outlays, net (disc. and mand.)																				=====
																				61,384.61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
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 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		668,274.74
1953	4650	C	E												E		N	1		668,274.74
Sub-Total, 1953																				1,336,549.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		365,777.12
3000	4801	C	B									X			E		N	1		131,155.62
3000	4901	C	B									X			E		N	1		4,087.58
3000	4901	C	B									X			E		N	1		53,946.79
Sub-Total, 3000																				554,967.11
3010	4221	D	B			F		DISC				X			E		N	1		-86,138.35
3010	4251	D	B			F		DISC				X			E		N	1		-501,462.02
Sub-Total, 3010																				-587,600.37

3020, Obligated balance, start of year (net)

=====
 -32,633.26

3031	4801	C	B									X			E		N	1		-365,777.12
3031	4801	C	B									X			E		N	1		-131,155.62
3031	4801	C	E									X			E		N	1		386,486.48
3031	4801	C	E									X			E		N	1		489,235.55
3031	4802	D	B					DISC				X			E		N	1	N	13,149.17
3031	4802	D	B					DISC				X			E		N	1	N	36,228.81
3031	4802	D	E					DISC				X			E		N	1	N	-15,014.02
3031	4802	D	E					DISC				X			E		N	1	N	-40,113.81
3031	4881	C	E									X			E		N			49.85
3031	4901	C	B									X			E		N	1		-4,087.58
3031	4901	C	B									X			E		N	1		-53,946.79
3031	4901	C	E									X			E		N	1		22,966.68
3031	4902	C	E					DISC				X			E		N		N	14,155.75
3031	4902	D	E					DISC				X			E		N		N	-352,127.50
Sub-Total, 3031																				49.85
3040	4802	D	B					DISC				X			E		N	1	N	-13,149.17
3040	4802	D	B					DISC				X			E		N	1	N	-36,228.81
3040	4802	D	E					DISC				X			E		N	1	N	15,014.02
3040	4802	D	E					DISC				X			E		N	1	N	40,113.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-14,155.75
3040	4902	D	E					DISC				X		E		N		N	352,127.50
Sub-Total, 3040																			343,721.60
3051	4221	D	B			F		DISC				X		E		N	1		86,138.35
3051	4221	D	E			F		DISC				X		E		N	1		-442,353.43
3051	4251	D	B			F		DISC				X		E		N	1		501,462.02
3051	4251	D	E			F		DISC				X		E		N	1		-139,816.02
Sub-Total, 3051																			5,430.92
3081	4871	D	E									X		E		N			-359,658.42
3090	4801	C	E											E		N	1		386,486.48
3090	4801	C	E											E		N	1		489,235.55
3090	4871	D	E											E		N			-359,658.42
3090	4881	C	E											E		N			49.85
3090	4901	C	E											E		N	1		22,966.68
Sub-Total, 3090																			539,080.14
3091	4221	D	E			F		DISC						E		N	1		-442,353.43
3091	4251	D	E			F		DISC						E		N	1		-139,816.02
Sub-Total, 3091																			-582,169.45
3100, Obligated balance, end of year (net)																			=====
																			-43,089.31

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	13,149.17
4011	4802	D	B					DISC				X		E		N	1	N	36,228.81
4011	4802	D	E					DISC				X		E		N	1	N	-15,014.02
4011	4802	D	E					DISC				X		E		N	1	N	-40,113.81
4011	4902	C	E					DISC				X		E		N		N	14,155.75
4011	4902	D	E					DISC				X		E		N		N	-352,127.50
Sub-Total, 4011																			-343,721.60
4020, Disc: Total outlays, gross																			=====
																			-343,721.60
4030	4252	D	E			F		DISC				X		E		N			-5,430.92
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,430.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		5,430.92
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,430.92
4080, Disc: Outlays, net																				=====
																				-349,152.52
4190, Outlays, net (disc. and mand.)																				=====
																				-349,152.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Account Total, Toxic Substances and Environmental Public Health,
 Treasury Account:
 Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 119,268,983.91
4010																				39,566,765.98
4011																				20,550,758.61
4020																				===== 60,117,524.59
4030																				-2,550,228.15
4033																				-5,552.24
4040																				===== -2,555,780.39
4050																				-18,497,129.96
4052																				1,264,926.44
4060																				===== -17,232,203.52
4070																				===== 99,481,000.00
4080																				===== 57,561,744.20
4180																				===== 99,481,000.00
4190																				===== 57,561,744.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,009,222.82
0900	4801	C	E									X			U		N	1		5,009,222.82
0900	4901	C	B									X			U		N	1		-704,156.88
0900	4901	C	E									X			U		N	1		0.36
0900	4902	C	E					DISC	BAL			X			U		N		N	704,156.52
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,713,379.70
1000	4801	C	B									X			U		N	1		-5,009,222.82
1000	4901	C	B									X			U		N	1		-704,156.88
Sub-Total, 1000																				0.00
1100	4119	D	E	P				DISC				X	X		U		N	1		4,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,000,000.00
1941	4610	C	E		A										U		N			-4,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,009,222.82
3000	4901	C	B									X			U		N	1		704,156.88
Sub-Total, 3000																				5,713,379.70

3020, Obligated balance, start of year (net) =====
5,713,379.70

3030	4801	C	B									X			U		N	1		-5,009,222.82
3030	4801	C	E									X			U		N	1		5,009,222.82
3030	4901	C	B									X			U		N	1		-704,156.88
3030	4901	C	E									X			U		N	1		0.36
3030	4902	C	E					DISC	BAL			X			U		N		N	704,156.52
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	BAL			X			U		N		N	-704,156.52
3090	4801	C	E												U		N	1		5,009,222.82
3090	4901	C	E												U		N	1		0.36
Sub-Total, 3090																				5,009,223.18

3100, Obligated balance, end of year (net) =====
5,009,223.18

BA & O, Net

4000, Disc: Budget authority, gross =====
4,000,000.00

4011	4902	C	E					DISC	BAL			X			U		N		N	704,156.52
4020, Disc: Total outlays, gross																				=====
																				704,156.52

4070, Disc: Budget authority, net =====
4,000,000.00

4080, Disc: Outlays, net =====
704,156.52

4180, Budget authority, net (disc. and mand.) =====
4,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 704,156.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		57,753,701.45
0900	4801	C	E									X			U		Y	1		8,247,840.84
0900	4802	C	E					DISC				X			U		Y	1	N	2,701,880.08
0900	4901	C	E									X			U		Y	1		10,759,095.64
0900	4901	C	E									X			U		Y	1		538,592.81
0900	4902	C	E					DISC				X			U		Y		N	146,768,018.66
0900	4902	C	E					DISC				X			U		Y		N	3,399,401.50
Sub-Total, 0900																			230,168,530.98	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		335,716,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				335,716,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,975,292.40
1701	4221	D	E			F		DISC				X			U		Y	1		27,789,814.92
1701	4251	D	E			F		DISC				X			U		Y	1		858,343.83
Sub-Total, 1701																			28,648,158.75	
1750, BA: Disc: Spending auth: Total																				=====
																				31,623,451.15
1900, Budget authority total (disc. and mand.)																				=====
																				367,339,451.15
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				367,339,451.15
1940	4510	C	E		S										U		Y			-58,823,156.00
1940	4610	C	E		A										U		Y			-71,197,148.67
1940	4700	C	E		A										U		Y			-11,271,700.69
Sub-Total, 1940																			-141,292,005.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		57,753,701.45
3030	4801	C	E									X			U		Y	1		8,247,840.84
3030	4802	C	E					DISC				X			U		Y	1	N	2,701,880.08
3030	4901	C	E									X			U		Y	1		10,759,095.64
3030	4901	C	E									X			U		Y	1		538,592.81
3030	4902	C	E					DISC				X			U		Y		N	146,768,018.66
3030	4902	C	E					DISC				X			U		Y		N	3,399,401.50
Sub-Total, 3030																			230,168,530.98	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,701,880.08
3040	4902	C	E					DISC				X			U		Y		N	-146,768,018.66
3040	4902	C	E					DISC				X			U		Y		N	-3,399,401.50
Sub-Total, 3040																			-152,869,300.24	
3050	4221	D	E				F	DISC				X			U		Y	1		-27,789,814.92
3050	4251	D	E				F	DISC				X			U		Y	1		-858,343.83
Sub-Total, 3050																			-28,648,158.75	
3090	4801	C	E												U		Y	1		57,753,701.45
3090	4801	C	E												U		Y	1		8,247,840.84
3090	4901	C	E												U		Y	1		10,759,095.64
3090	4901	C	E												U		Y	1		538,592.81
Sub-Total, 3090																			77,299,230.74	
3091	4221	D	E				F	DISC							U		Y	1		-27,789,814.92
3091	4251	D	E				F	DISC							U		Y	1		-858,343.83
Sub-Total, 3091																			-28,648,158.75	
3100, Obligated balance, end of year (net)																			=====	
																			48,651,071.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
367,339,451.15																			
4010	4802	C	E					DISC				X		U		Y	1	N	2,701,880.08
4010	4902	C	E					DISC				X		U		Y		N	146,768,018.66
4010	4902	C	E					DISC				X		U		Y		N	3,399,401.50
Sub-Total, 4010																			
152,869,300.24																			
4020, Disc: Total outlays, gross																			
=====																			
152,869,300.24																			
4030	4252	D	E			F		DISC				X		U		Y			-2,975,292.40
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-2,975,292.40																			
4050	4221	D	E			F		DISC				X		U		Y	1		-27,789,814.92
4050	4251	D	E			F		DISC				X		U		Y	1		-858,343.83
Sub-Total, 4050																			
-28,648,158.75																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-28,648,158.75																			
4070, Disc: Budget authority, net																			
=====																			
335,716,000.00																			
4080, Disc: Outlays, net																			
=====																			
149,894,007.84																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
335,716,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
149,894,007.84																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,678,097.51
1953	4650	C	E												E		N	1		3,678,097.51
Sub-Total, 1953																				7,356,195.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		23,431,665.09
3000	4801	C	B									X			E		N	1		133,406,617.47
3000	4901	C	B									X			E		N	1		1,316,225.15
3000	4901	C	B									X			E		N	1		13,601,577.80
Sub-Total, 3000																				171,756,085.51

3010	4221	D	B			F		DISC				X			E		N	1		-21,894,517.06
3010	4251	D	B			F		DISC				X			E		N	1		-5,886,633.41
Sub-Total, 3010																				-27,781,150.47

3020, Obligated balance, start of year (net) =====
143,974,935.04

3031	4801	C	B									X			E		N	1		-23,431,665.09
3031	4801	C	B									X			E		N	1		-133,406,617.47
3031	4801	C	E									X			E		N	1		10,127,626.93
3031	4801	C	E									X			E		N	1		55,619,932.33
3031	4802	D	B					DISC				X			E		N	1	N	1,307,846.72
3031	4802	C	B					DISC				X			E		N	1	N	-5,660,040.52
3031	4802	D	E					DISC				X			E		N	1	N	-1,886,219.98
3031	4802	C	E					DISC				X			E		N	1	N	8,420,180.31
3031	4901	C	B									X			E		N	1		-1,316,225.15
3031	4901	C	B									X			E		N	1		-13,601,577.80
3031	4901	C	E									X			E		N	1		6,712,476.98
3031	4901	C	E									X			E		N	1		1,992,686.17
3031	4902	C	E					DISC				X			E		N		N	12,472,530.49
3031	4902	C	E					DISC				X			E		N		N	81,097,481.79
Sub-Total, 3031																				-1,551,584.29

3040	4802	D	B					DISC				X			E		N	1	N	-1,307,846.72
3040	4802	C	B					DISC				X			E		N	1	N	5,660,040.52
3040	4802	D	E					DISC				X			E		N	1	N	1,886,219.98
3040	4802	C	E					DISC				X			E		N	1	N	-8,420,180.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-12,472,530.49
3040	4902	C	E					DISC				X			E		N		N	-81,097,481.79
Sub-Total, 3040																				-95,751,778.81
3051	4221	D	B			F		DISC				X			E		N	1		21,894,517.06
3051	4221	D	E			F		DISC				X			E		N	1		-8,968,130.94
3051	4251	D	B			F		DISC				X			E		N	1		5,886,633.41
3051	4251	C	E			F		DISC				X			E		N	1		1,441,187.87
Sub-Total, 3051																				20,254,207.40
3081	4871	D	E									X			E		N			-249,093.51
3090	4801	C	E												E		N	1		10,127,626.93
3090	4801	C	E												E		N	1		55,619,932.33
3090	4871	D	E												E		N			-249,093.51
3090	4901	C	E												E		N	1		6,712,476.98
3090	4901	C	E												E		N	1		1,992,686.17
Sub-Total, 3090																				74,203,628.90
3091	4221	D	E			F		DISC							E		N	1		-8,968,130.94
3091	4251	C	E			F		DISC							E		N	1		1,441,187.87
Sub-Total, 3091																				-7,526,943.07
3100, Obligated balance, end of year (net)																				=====
																				66,676,685.83

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,307,846.72
4011	4802	C	B					DISC				X			E		N	1	N	-5,660,040.52
4011	4802	D	E					DISC				X			E		N	1	N	-1,886,219.98
4011	4802	C	E					DISC				X			E		N	1	N	8,420,180.31
4011	4902	C	E					DISC				X			E		N		N	12,472,530.49
4011	4902	C	E					DISC				X			E		N		N	81,097,481.79
Sub-Total, 4011																				95,751,778.81
4020, Disc: Total outlays, gross																				=====
																				95,751,778.81
4030	4252	D	E			F		DISC				X			E		N			-20,254,207.40
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-20,254,207.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		20,254,207.40
4060, Disc: Additional offsets against BA only (total)																				=====
																				20,254,207.40
4080, Disc: Outlays, net																				=====
																				75,497,571.41
4190, Outlays, net (disc. and mand.)																				=====
																				75,497,571.41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		149,741.60
1953	4650	C	E												E		N	1		149,741.60
Sub-Total, 1953																				299,483.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		32,873,617.26
3000	4801	C	B									X			E		N	1		9,514,798.08
3000	4901	C	B									X			E		N	1		134,547.30
3000	4901	C	B									X			E		N	1		4,981,265.21
Sub-Total, 3000																				47,504,227.85

3010	4221	D	B			F		DISC				X			E		N	1		-5,578,125.52
3010	4251	C	B			F		DISC				X			E		N	1		1,343,578.24
Sub-Total, 3010																				-4,234,547.28

3020, Obligated balance, start of year (net) =====
43,269,680.57

3031	4801	C	B									X			E		N	1		-32,873,617.26
3031	4801	C	B									X			E		N	1		-9,514,798.08
3031	4801	C	E									X			E		N	1		10,139,618.13
3031	4801	C	E									X			E		N	1		4,694,284.17
3031	4802	C	B					DISC				X			E		N	1	N	-12,362,280.80
3031	4802	D	B					DISC				X			E		N	1	N	4,035,665.41
3031	4802	C	E					DISC				X			E		N	1	N	7,477,763.84
3031	4802	D	E					DISC				X			E		N	1	N	-8,081,719.75
3031	4901	C	B									X			E		N	1		-134,547.30
3031	4901	C	B									X			E		N	1		-4,981,265.21
3031	4901	C	E									X			E		N	1		2,157,137.52
3031	4901	C	E									X			E		N	1		213,387.73
3031	4902	C	E					DISC				X			E		N		N	36,257,637.68
3031	4902	C	E					DISC				X			E		N		N	3,338,893.92
Sub-Total, 3031																				366,160.00

3040	4802	C	B					DISC				X			E		N	1	N	12,362,280.80
3040	4802	D	B					DISC				X			E		N	1	N	-4,035,665.41
3040	4802	C	E					DISC				X			E		N	1	N	-7,477,763.84
3040	4802	D	E					DISC				X			E		N	1	N	8,081,719.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-36,257,637.68
3040	4902	C	E					DISC				X			E		N		N	-3,338,893.92
Sub-Total, 3040																				-30,665,960.30
3051	4221	D	B			F		DISC				X			E		N	1		5,578,125.52
3051	4221	D	E			F		DISC				X			E		N	1		-2,159,559.42
3051	4251	C	B			F		DISC				X			E		N	1		-1,343,578.24
3051	4251	D	E			F		DISC				X			E		N	1		-1,848,290.57
Sub-Total, 3051																				226,697.29
3090	4801	C	E												E		N	1		10,139,618.13
3090	4801	C	E												E		N	1		4,694,284.17
3090	4901	C	E												E		N	1		2,157,137.52
3090	4901	C	E												E		N	1		213,387.73
Sub-Total, 3090																				17,204,427.55
3091	4221	D	E			F		DISC							E		N	1		-2,159,559.42
3091	4251	D	E			F		DISC							E		N	1		-1,848,290.57
Sub-Total, 3091																				-4,007,849.99
3100, Obligated balance, end of year (net)																				=====
																				13,196,577.56

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,362,280.80
4011	4802	D	B					DISC				X			E		N	1	N	4,035,665.41
4011	4802	C	E					DISC				X			E		N	1	N	7,477,763.84
4011	4802	D	E					DISC				X			E		N	1	N	-8,081,719.75
4011	4902	C	E					DISC				X			E		N		N	36,257,637.68
4011	4902	C	E					DISC				X			E		N		N	3,338,893.92
Sub-Total, 4011																				30,665,960.30
4020, Disc: Total outlays, gross																				=====
																				30,665,960.30
4030	4252	D	E			F		DISC				X			E		N			-226,697.29
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-226,697.29
4052	4252	D	E			F		DISC				X			E		N			226,697.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,986,878.97
1953	4650	C	E												E		N	1		2,986,878.97
Sub-Total, 1953																				5,973,757.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,035,967.74
3000	4801	C	B									X			E		N	1		6,479,346.82
3000	4901	D	B									X			E		N	1		-1,408,516.90
3000	4901	C	B									X			E		N	1		55,507.07
Sub-Total, 3000																				6,162,304.73

3010	4221	D	B			F		DISC				X			E		N	1		-824,796.83
3010	4251	D	B			F		DISC				X			E		N	1		-79,034.38
Sub-Total, 3010																				-903,831.21

3020, Obligated balance, start of year (net) =====
5,258,473.52

3031	4801	C	B									X			E		N	1		-1,035,967.74
3031	4801	C	B									X			E		N	1		-6,479,346.82
3031	4801	C	E									X			E		N	1		938,702.25
3031	4801	C	E									X			E		N	1		3,248,514.46
3031	4802	C	B					DISC				X			E		N	1	N	-3,084,429.35
3031	4802	D	B					DISC				X			E		N	1	N	204,288.82
3031	4802	D	E					DISC				X			E		N	1	N	-201,556.86
3031	4802	C	E					DISC				X			E		N	1	N	1,575,393.90
3031	4901	D	B									X			E		N	1		1,408,516.90
3031	4901	C	B									X			E		N	1		-55,507.07
3031	4901	D	E									X			E		N	1		-1,473,339.16
3031	4901	C	E									X			E		N	1		33,433.28
3031	4902	C	E					DISC				X			E		N		N	4,744.28
3031	4902	C	E					DISC				X			E		N		N	4,667,252.99
Sub-Total, 3031																				-249,300.12

3040	4802	C	B					DISC				X			E		N	1	N	3,084,429.35
3040	4802	D	B					DISC				X			E		N	1	N	-204,288.82
3040	4802	D	E					DISC				X			E		N	1	N	201,556.86
3040	4802	C	E					DISC				X			E		N	1	N	-1,575,393.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-4,744.28
3040	4902	C	E					DISC				X			E		N		N	-4,667,252.99
Sub-Total, 3040																				-3,165,693.78
3051	4221	D	B			F		DISC				X			E		N	1		824,796.83
3051	4221	D	E			F		DISC				X			E		N	1		-842,126.34
3051	4251	D	B			F		DISC				X			E		N	1		79,034.38
3051	4251	C	E			F		DISC				X			E		N	1		39,874.10
Sub-Total, 3051																				101,578.97
3090	4801	C	E												E		N	1		938,702.25
3090	4801	C	E												E		N	1		3,248,514.46
3090	4901	D	E												E		N	1		-1,473,339.16
3090	4901	C	E												E		N	1		33,433.28
Sub-Total, 3090																				2,747,310.83
3091	4221	D	E			F		DISC							E		N	1		-842,126.34
3091	4251	C	E			F		DISC							E		N	1		39,874.10
Sub-Total, 3091																				-802,252.24
3100, Obligated balance, end of year (net)																				=====
																				1,945,058.59

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,084,429.35
4011	4802	D	B					DISC				X			E		N	1	N	204,288.82
4011	4802	D	E					DISC				X			E		N	1	N	-201,556.86
4011	4802	C	E					DISC				X			E		N	1	N	1,575,393.90
4011	4902	C	E					DISC				X			E		N		N	4,744.28
4011	4902	C	E					DISC				X			E		N		N	4,667,252.99
Sub-Total, 4011																				3,165,693.78
4020, Disc: Total outlays, gross																				=====
																				3,165,693.78
4030	4252	D	E			F		DISC				X			E		N			-101,578.97
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-101,578.97
4052	4252	D	E			F		DISC				X			E		N			101,578.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			101,578.97	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			3,064,114.81	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,064,114.81	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	4,334,868.66
1953	4650	C	E												E		N	1	4,334,868.66
Sub-Total, 1953																			8,669,737.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,955,081.34
3000	4801	C	B									X			E		N	1	389,403.61
3000	4901	D	B									X			E		N	1	-536,514.69
3000	4901	C	B									X			E		N	1	365,050.00
Sub-Total, 3000																			3,173,020.26

3010	4221	D	B			F		DISC				X			E		N	1	-1,188,524.66
3010	4251	C	B			F		DISC				X			E		N	1	743,466.10
Sub-Total, 3010																			-445,058.56

3020, Obligated balance, start of year (net) =====
2,727,961.70

3031	4801	C	B									X			E		N	1	-2,955,081.34	
3031	4801	C	B									X			E		N	1	-389,403.61	
3031	4801	C	E									X			E		N	1	173,353.61	
3031	4801	C	E									X			E		N	1	2,342,359.28	
3031	4802	C	B					DISC				X			E		N	1	N	-266,403.19
3031	4802	C	E					DISC				X			E		N	1	N	235,553.94
3031	4901	D	B									X			E		N	1	536,514.69	
3031	4901	C	B									X			E		N	1	-365,050.00	
3031	4901	C	E									X			E		N	1	193,093.97	
3031	4901	D	E									X			E		N	1	-336,011.38	
3031	4902	C	E					DISC				X			E		N		N	310,894.36
3031	4902	C	E					DISC				X			E		N		N	388,006.03
Sub-Total, 3031																			-132,173.64	

3040	4802	C	B					DISC				X			E		N	1	N	266,403.19
3040	4802	C	E					DISC				X			E		N	1	N	-235,553.94
3040	4902	C	E					DISC				X			E		N		N	-310,894.36
3040	4902	C	E					DISC				X			E		N		N	-388,006.03
Sub-Total, 3040																			-668,051.14	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,188,524.66
3051	4221	D	E			F		DISC				X			E		N	1		-972,474.66
3051	4251	C	B			F		DISC				X			E		N	1		-743,466.10
3051	4251	C	E			F		DISC				X			E		N	1		784,126.81
Sub-Total, 3051																				256,710.71
3090	4801	C	E												E		N	1		173,353.61
3090	4801	C	E												E		N	1		2,342,359.28
3090	4901	C	E												E		N	1		193,093.97
3090	4901	D	E												E		N	1		-336,011.38
Sub-Total, 3090																				2,372,795.48
3091	4221	D	E			F		DISC							E		N	1		-972,474.66
3091	4251	C	E			F		DISC							E		N	1		784,126.81
Sub-Total, 3091																				-188,347.85
3100, Obligated balance, end of year (net)																				=====
																				2,184,447.63

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-266,403.19
4011	4802	C	E					DISC				X			E		N	1	N	235,553.94
4011	4902	C	E					DISC				X			E		N		N	310,894.36
4011	4902	C	E					DISC				X			E		N		N	388,006.03
Sub-Total, 4011																				668,051.14
4020, Disc: Total outlays, gross																				=====
																				668,051.14
4030	4252	D	E			F		DISC				X			E		N			-256,710.71
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-256,710.71
4052	4252	D	E			F		DISC				X			E		N			256,710.71
4060, Disc: Additional offsets against BA only (total)																				=====
																				256,710.71
4080, Disc: Outlays, net																				=====
																				411,340.43

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					411,340.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,266,131.47
1953	4650	C	E												E		N	1		2,266,131.47
Sub-Total, 1953																				4,532,262.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,509,381.30
3000	4801	C	B									X			E		N	1		59,055.08
3000	4901	C	B									X			E		N	1		60,810.01
3000	4901	C	B									X			E		N	1		562,788.58
Sub-Total, 3000																				3,192,034.97

3010	4221	D	B			F		DISC				X			E		N	1		-474,432.69
3010	4251	D	B			F		DISC				X			E		N	1		-26,123.07
Sub-Total, 3010																				-500,555.76

3020, Obligated balance, start of year (net) =====
2,691,479.21

3031	4801	C	B									X			E		N	1		-2,509,381.30
3031	4801	C	B									X			E		N	1		-59,055.08
3031	4801	C	E									X			E		N	1		2,267,684.00
3031	4801	C	E									X			E		N	1		58,904.05
3031	4802	C	B					DISC				X			E		N	1	N	-584,779.22
3031	4802	D	B					DISC				X			E		N	1	N	51,172.03
3031	4802	D	E					DISC				X			E		N	1	N	-51,021.00
3031	4802	C	E					DISC				X			E		N	1	N	574,822.13
3031	4901	C	B									X			E		N	1		-60,810.01
3031	4901	C	B									X			E		N	1		-562,788.58
3031	4901	C	E									X			E		N	1		60,810.01
3031	4901	C	E									X			E		N	1		248.10
3031	4902	C	E					DISC				X			E		N		N	1,123,669.92
3031	4902	D	E					DISC				X			E		N		N	-282,138.31
Sub-Total, 3031																				27,336.74

3040	4802	C	B					DISC				X			E		N	1	N	584,779.22
3040	4802	D	B					DISC				X			E		N	1	N	-51,172.03
3040	4802	D	E					DISC				X			E		N	1	N	51,021.00
3040	4802	C	E					DISC				X			E		N	1	N	-574,822.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-1,123,669.92
3040	4902	D	E					DISC				X			E		N		N	282,138.31
Sub-Total, 3040																				-831,725.55
3051	4221	D	B			F		DISC				X			E		N	1		474,432.69
3051	4221	D	E			F		DISC				X			E		N	1		-756,348.10
3051	4251	D	B			F		DISC				X			E		N	1		26,123.07
3051	4251	D	E			F		DISC				X			E		N	1		-26,194.94
Sub-Total, 3051																				-281,987.28
3081	4871	D	E									X			E		N			-91,920.00
3090	4801	C	E												E		N	1		2,267,684.00
3090	4801	C	E												E		N	1		58,904.05
3090	4871	D	E												E		N			-91,920.00
3090	4901	C	E												E		N	1		60,810.01
3090	4901	C	E												E		N	1		248.10
Sub-Total, 3090																				2,295,726.16
3091	4221	D	E			F		DISC							E		N	1		-756,348.10
3091	4251	D	E			F		DISC							E		N	1		-26,194.94
Sub-Total, 3091																				-782,543.04
3100, Obligated balance, end of year (net)																				=====
																				1,513,183.12

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-584,779.22
4011	4802	D	B					DISC				X			E		N	1	N	51,172.03
4011	4802	D	E					DISC				X			E		N	1	N	-51,021.00
4011	4802	C	E					DISC				X			E		N	1	N	574,822.13
4011	4902	C	E					DISC				X			E		N		N	1,123,669.92
4011	4902	D	E					DISC				X			E		N		N	-282,138.31
Sub-Total, 4011																				831,725.55
4020, Disc: Total outlays, gross																				=====
																				831,725.55
4030	4252	C	E			F		DISC				X			E		N			281,987.28
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				281,987.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	C	E			F		DISC				X			E				N	-281,987.28
4060, Disc: Additional offsets against BA only (total)																				=====
																				-281,987.28
4080, Disc: Outlays, net																				=====
																				1,113,712.83
4190, Outlays, net (disc. and mand.)																				=====
																				1,113,712.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,691,039.26
0900	4801	C	E									X			U		Y	1		19,972,070.43
0900	4802	C	B					DISC				X			U		Y	1	N	-1,344,562.07
0900	4802	C	E					DISC				X			U		Y	1	N	5,204,540.53
0900	4901	C	B									X			U		Y	1		-24,628.80
0900	4901	C	E									X			U		Y	1		30,376.68
0900	4902	C	E					DISC				X			U		Y		N	13,797,317.88
Sub-Total, 0900																			1,944,075.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		83,632,881.06
1000	4801	C	B									X			U		Y	1		-35,691,039.26
1000	4802	C	B					DISC				X			U		Y	1	N	-1,344,562.07
1000	4901	C	B									X			U		Y	1		-24,628.80
Sub-Total, 1000																			46,572,650.93	
1050, Unob Bal: Unobligated balance (total)																			===== 46,572,650.93	
1930, Total budgetary resources avail (disc. and mand.)																			===== 46,572,650.93	
1940	4510	C	E		S										U		Y			-26,135,999.93
1940	4610	C	E		A										U		Y			-1,871,282.28
1940	4700	C	E		A										U		Y			-16,621,293.33
Sub-Total, 1940																			-44,628,575.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		35,691,039.26
3000	4901	C	B									X			U		Y	1		24,628.80
Sub-Total, 3000																				35,715,668.06
3020, Obligated balance, start of year (net)																				=====
																				35,715,668.06
3030	4801	C	B									X			U		Y	1		-35,691,039.26
3030	4801	C	E									X			U		Y	1		19,972,070.43
3030	4802	C	B					DISC				X			U		Y	1	N	-1,344,562.07
3030	4802	C	E					DISC				X			U		Y	1	N	5,204,540.53
3030	4901	C	B									X			U		Y	1		-24,628.80
3030	4901	C	E									X			U		Y	1		30,376.68
3030	4902	C	E					DISC				X			U		Y		N	13,797,317.88
Sub-Total, 3030																				1,944,075.39
3040	4802	C	B					DISC				X			U		Y	1	N	1,344,562.07
3040	4802	C	E					DISC				X			U		Y	1	N	-5,204,540.53
3040	4902	C	E					DISC				X			U		Y		N	-13,797,317.88
Sub-Total, 3040																				-17,657,296.34
3090	4801	C	E												U		Y	1		19,972,070.43
3090	4901	C	E												U		Y	1		30,376.68
Sub-Total, 3090																				20,002,447.11
3100, Obligated balance, end of year (net)																				=====
																				20,002,447.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-1,344,562.07
4011	4802	C	E					DISC				X			U		Y	1	N	5,204,540.53
4011	4902	C	E					DISC				X			U		Y		N	13,797,317.88
Sub-Total, 4011																			17,657,296.34	
4020, Disc: Total outlays, gross																			17,657,296.34	
4080, Disc: Outlays, net																			17,657,296.34	
4190, Outlays, net (disc. and mand.)																			17,657,296.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International center, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
 FACTS II User: Chris John Cheberenck / (301) 402-081 / cheberenck@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-10,040,008.68
0900	4801	C	E									X			U		Y	1		8,758,536.16
0900	4802	C	B					DISC				X			U		Y	1	N	-205,658.99
0900	4802	C	E					DISC				X			U		Y	1	N	1,526,300.27
0900	4901	C	B									X			U		Y	1		-42,082.13
0900	4901	C	E									X			U		Y	1		11,813.81
0900	4902	C	E					DISC				X			U		Y		N	2,625,084.25
Sub-Total, 0900																			2,633,984.69	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		17,361,081.56
1000	4801	C	B									X			U		Y	1		-10,040,008.68
1000	4802	C	B					DISC				X			U		Y	1	N	-205,658.99
1000	4901	C	B									X			U		Y	1		-42,082.13
Sub-Total, 1000																			7,073,331.76	
1021	4871	D	E									X			U		Y			233,607.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,306,938.76	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,306,938.76	
1940	4510	C	E		S										U		Y			-4,005,999.76
1940	4610	C	E		A										U		Y			-664,285.31
1940	4700	C	E		A										U		Y			-2,669.00
Sub-Total, 1940																			-4,672,954.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International center, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		10,040,008.68
3000	4901	C	B									X		U		Y	1		42,082.13
Sub-Total, 3000																			10,082,090.81
3020, Obligated balance, start of year (net)																			=====
																			10,082,090.81
3030	4801	C	B									X		U		Y	1		-10,040,008.68
3030	4801	C	E									X		U		Y	1		8,758,536.16
3030	4802	C	B					DISC				X		U		Y	1	N	-205,658.99
3030	4802	C	E					DISC				X		U		Y	1	N	1,526,300.27
3030	4901	C	B									X		U		Y	1		-42,082.13
3030	4901	C	E									X		U		Y	1		11,813.81
3030	4902	C	E					DISC				X		U		Y		N	2,625,084.25
Sub-Total, 3030																			2,633,984.69
3040	4802	C	B					DISC				X		U		Y	1	N	205,658.99
3040	4802	C	E					DISC				X		U		Y	1	N	-1,526,300.27
3040	4902	C	E					DISC				X		U		Y		N	-2,625,084.25
Sub-Total, 3040																			-3,945,725.53
3080	4871	D	E									X		U		Y			-233,607.00
3090	4801	C	E											U		Y	1		8,758,536.16
3090	4871	D	E											U		Y			-233,607.00
3090	4901	C	E											U		Y	1		11,813.81
Sub-Total, 3090																			8,536,742.97
3100, Obligated balance, end of year (net)																			=====
																			8,536,742.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International center, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-205,658.99
4011	4802	C	E					DISC				X		U		Y	1	N	1,526,300.27
4011	4902	C	E					DISC				X		U		Y		N	2,625,084.25
Sub-Total, 4011																			3,945,725.53
4020, Disc: Total outlays, gross																			===== 3,945,725.53
4080, Disc: Outlays, net																			===== 3,945,725.53
4190, Outlays, net (disc. and mand.)																			===== 3,945,725.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		31,300,420.42
0900	4801	C	E									X			U		Y	1		531,328.97
0900	4802	C	E					DISC				X			U		Y	1	N	1,424,843.78
0900	4901	C	E									X			U		Y	1		436,174.50
0900	4901	C	E									X			U		Y	1		25,277.59
0900	4902	C	E					DISC				X			U		Y		N	75,620.96
0900	4902	C	E					DISC				X			U		Y		N	11,372,931.84
Sub-Total, 0900																			45,166,598.06	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		70,051,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				70,051,000.00
1700	4252	D	E			F		DISC				X			U		Y			8,549.76
1701	4221	D	E			F		DISC				X			U		Y	1		3,293,410.08
1701	4251	D	E			F		DISC				X			U		Y	1		99,518.46
Sub-Total, 1701																			3,392,928.54	
1750, BA: Disc: Spending auth: Total																				=====
																				3,401,478.30
1900, Budget authority total (disc. and mand.)																				=====
																				73,452,478.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				73,452,478.30
1940	4510	C	E			A									U		Y			-16,085,000.00
1940	4610	C	E			A									U		Y			-11,826,117.01
1940	4700	C	E			A									U		Y			-455,456.09
Sub-Total, 1940																			-28,366,573.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3030	4801	C	E									X			U		Y	1		31,300,420.42
3030	4801	C	E									X			U		Y	1		531,328.97
3030	4802	C	E					DISC				X			U		Y	1	N	1,424,843.78
3030	4901	C	E									X			U		Y	1		436,174.50
3030	4901	C	E									X			U		Y	1		25,277.59
3030	4902	C	E					DISC				X			U		Y		N	75,620.96
3030	4902	C	E					DISC				X			U		Y		N	11,372,931.84
Sub-Total, 3030																				45,166,598.06
3040	4802	C	E					DISC				X			U		Y	1	N	-1,424,843.78
3040	4902	C	E					DISC				X			U		Y		N	-75,620.96
3040	4902	C	E					DISC				X			U		Y		N	-11,372,931.84
Sub-Total, 3040																				-12,873,396.58
3050	4221	D	E			F		DISC				X			U		Y	1		-3,293,410.08
3050	4251	D	E			F		DISC				X			U		Y	1		-99,518.46
Sub-Total, 3050																				-3,392,928.54
3090	4801	C	E												U		Y	1		31,300,420.42
3090	4801	C	E												U		Y	1		531,328.97
3090	4901	C	E												U		Y	1		436,174.50
3090	4901	C	E												U		Y	1		25,277.59
Sub-Total, 3090																				32,293,201.48
3091	4221	D	E			F		DISC							U		Y	1		-3,293,410.08
3091	4251	D	E			F		DISC							U		Y	1		-99,518.46
Sub-Total, 3091																				-3,392,928.54
3100, Obligated balance, end of year (net)																				=====
																				28,900,272.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				73,452,478.30
4010	4802	C	E					DISC				X			U		Y	1	N	1,424,843.78
4010	4902	C	E					DISC				X			U		Y		N	75,620.96
4010	4902	C	E					DISC				X			U		Y		N	11,372,931.84
Sub-Total, 4010																			12,873,396.58	
4020, Disc: Total outlays, gross																			=====	
																				12,873,396.58
4030	4252	D	E			F		DISC				X			U		Y			-8,549.76
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-8,549.76
4050	4221	D	E			F		DISC				X			U		Y	1		-3,293,410.08
4050	4251	D	E			F		DISC				X			U		Y	1		-99,518.46
Sub-Total, 4050																			-3,392,928.54	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-3,392,928.54
4070, Disc: Budget authority, net																			=====	
																				70,051,000.00
4080, Disc: Outlays, net																			=====	
																				12,864,846.82
4180, Budget authority, net (disc. and mand.)																			=====	
																				70,051,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				12,864,846.82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1		-44,092.54
1953	4650	D	E												E		N	1		-44,092.54
Sub-Total, 1953																				-88,185.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		47,008,204.50
3000	4801	C	B									X			E		N	1		4,045,508.74
3000	4901	C	B									X			E		N	1		505,583.73
3000	4901	C	B									X			E		N	1		16,767.24
Sub-Total, 3000																				51,576,064.21

3010	4221	D	B			F		DISC				X			E		N	1		-4,043,053.51
3010	4251	D	B			F		DISC				X			E		N	1		-191,176.11
Sub-Total, 3010																				-4,234,229.62

3020, Obligated balance, start of year (net) =====
47,341,834.59

3031	4801	C	B									X			E		N	1		-47,008,204.50
3031	4801	C	B									X			E		N	1		-4,045,508.74
3031	4801	C	E									X			E		N	1		22,256,003.43
3031	4801	C	E									X			E		N	1		2,128,671.70
3031	4802	D	B					DISC				X			E		N	1	N	1,664.03
3031	4802	C	B					DISC				X			E		N	1	N	-3,180,689.30
3031	4802	D	E					DISC				X			E		N	1	N	-436,171.95
3031	4802	C	E					DISC				X			E		N	1	N	8,922,929.83
3031	4901	C	B									X			E		N	1		-505,583.73
3031	4901	C	B									X			E		N	1		-16,767.24
3031	4901	C	E									X			E		N	1		189,103.19
3031	4901	C	E									X			E		N	1		165,911.63
3031	4902	C	E					DISC				X			E		N		N	2,180,672.23
3031	4902	C	E					DISC				X			E		N		N	19,402,062.38
Sub-Total, 3031																				54,092.96

3040	4802	D	B					DISC				X			E		N	1	N	-1,664.03
3040	4802	C	B					DISC				X			E		N	1	N	3,180,689.30
3040	4802	D	E					DISC				X			E		N	1	N	436,171.95
3040	4802	C	E					DISC				X			E		N	1	N	-8,922,929.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-2,180,672.23
3040	4902	C	E					DISC				X		E		N		N	-19,402,062.38
Sub-Total, 3040																			-26,890,467.22
3051	4221	D	B			F		DISC				X		E		N	1		4,043,053.51
3051	4221	D	E			F		DISC				X		E		N	1		-1,688,586.13
3051	4251	D	B			F		DISC				X		E		N	1		191,176.11
3051	4251	D	E			F		DISC				X		E		N	1		-17,677.01
Sub-Total, 3051																			2,527,966.48
3090	4801	C	E											E		N	1		22,256,003.43
3090	4801	C	E											E		N	1		2,128,671.70
3090	4901	C	E											E		N	1		189,103.19
3090	4901	C	E											E		N	1		165,911.63
Sub-Total, 3090																			24,739,689.95
3091	4221	D	E			F		DISC						E		N	1		-1,688,586.13
3091	4251	D	E			F		DISC						E		N	1		-17,677.01
Sub-Total, 3091																			-1,706,263.14
3100, Obligated balance, end of year (net)																			=====
																			23,033,426.81

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,664.03
4011	4802	C	B					DISC				X		E		N	1	N	-3,180,689.30
4011	4802	D	E					DISC				X		E		N	1	N	-436,171.95
4011	4802	C	E					DISC				X		E		N	1	N	8,922,929.83
4011	4902	C	E					DISC				X		E		N		N	2,180,672.23
4011	4902	C	E					DISC				X		E		N		N	19,402,062.38
Sub-Total, 4011																			26,890,467.22
4020, Disc: Total outlays, gross																			=====
																			26,890,467.22
4030	4252	D	E			F		DISC				X		E		N			-2,527,966.48
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,527,966.48
4052	4252	D	E			F		DISC				X		E		N			2,527,966.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
=====																				
2,527,966.48																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
24,362,500.74																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
24,362,500.74																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		109,248.74
1953	4650	C	E												E		N	1		109,248.74
Sub-Total, 1953																				218,497.48

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-29,094,542.57
3000	4801	C	B									X			E		N	1		45,054,656.42
3000	4901	D	B									X			E		N	1		-206,607.25
3000	4901	C	B									X			E		N	1		468,752.40
Sub-Total, 3000																				16,222,259.00

3010	4221	D	B			F		DISC				X			E		N	1		-1,190,025.34
3010	4251	D	B			F		DISC				X			E		N	1		-340,899.81
Sub-Total, 3010																				-1,530,925.15

3020, Obligated balance, start of year (net) =====
14,691,333.85

3031	4801	D	B									X			E		N	1		29,094,542.57
3031	4801	C	B									X			E		N	1		-45,054,656.42
3031	4801	D	E									X			E		N	1		-39,570,941.35
3031	4801	C	E									X			E		N	1		44,846,096.78
3031	4802	D	B					DISC				X			E		N	1	N	754,944.24
3031	4802	C	B					DISC				X			E		N	1	N	-8,678,298.99
3031	4802	D	E					DISC				X			E		N	1	N	-1,577,439.22
3031	4802	C	E					DISC				X			E		N	1	N	4,167,312.15
3031	4901	D	B									X			E		N	1		206,607.25
3031	4901	C	B									X			E		N	1		-468,752.40
3031	4901	C	E									X			E		N	1		393,116.17
3031	4901	D	E									X			E		N	1		-234,474.41
3031	4902	C	E					DISC				X			E		N		N	1,106,694.33
3031	4902	C	E					DISC				X			E		N		N	15,691,853.32
Sub-Total, 3031																				676,604.02

3040	4802	D	B					DISC				X			E		N	1	N	-754,944.24
3040	4802	C	B					DISC				X			E		N	1	N	8,678,298.99
3040	4802	D	E					DISC				X			E		N	1	N	1,577,439.22
3040	4802	C	E					DISC				X			E		N	1	N	-4,167,312.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-1,106,694.33
3040	4902	C	E					DISC				X			E		N		N	-15,691,853.32
Sub-Total, 3040																				-11,465,065.83
3051	4221	D	B			F		DISC				X			E		N	1		1,190,025.34
3051	4221	D	E			F		DISC				X			E		N	1		-158,967.24
3051	4251	D	B			F		DISC				X			E		N	1		340,899.81
3051	4251	D	E			F		DISC				X			E		N	1		-17,484.75
Sub-Total, 3051																				1,354,473.16
3081	4871	D	E									X			E		N			-705,000.00
3090	4801	D	E												E		N	1		-39,570,941.35
3090	4801	C	E												E		N	1		44,846,096.78
3090	4871	D	E												E		N			-705,000.00
3090	4901	C	E												E		N	1		393,116.17
3090	4901	D	E												E		N	1		-234,474.41
Sub-Total, 3090																				4,728,797.19
3091	4221	D	E			F		DISC							E		N	1		-158,967.24
3091	4251	D	E			F		DISC							E		N	1		-17,484.75
Sub-Total, 3091																				-176,451.99
3100, Obligated balance, end of year (net)																				=====
																				4,552,345.20

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	754,944.24
4011	4802	C	B					DISC				X			E		N	1	N	-8,678,298.99
4011	4802	D	E					DISC				X			E		N	1	N	-1,577,439.22
4011	4802	C	E					DISC				X			E		N	1	N	4,167,312.15
4011	4902	C	E					DISC				X			E		N		N	1,106,694.33
4011	4902	C	E					DISC				X			E		N		N	15,691,853.32
Sub-Total, 4011																				11,465,065.83
4020, Disc: Total outlays, gross																				=====
																				11,465,065.83
4030	4252	D	E			F		DISC				X			E		N			-1,354,473.16
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,354,473.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	1,354,473.16
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,354,473.16
4080, Disc: Outlays, net																				=====
																				10,110,592.67
4190, Outlays, net (disc. and mand.)																				=====
																				10,110,592.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		280,108.64
1953	4650	C	E												E		N	1		280,108.64
Sub-Total, 1953																				560,217.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,379,526.61
3000	4801	C	B									X			E		N	1		785,325.12
3000	4901	C	B									X			E		N	1		20,930.66
3000	4901	C	B									X			E		N	1		667.38
Sub-Total, 3000																				2,186,449.77

3010	4221	D	B			F		DISC				X			E		N	1		-64,683.95
3010	4251	D	B			F		DISC				X			E		N	1		-177,322.93
Sub-Total, 3010																				-242,006.88

3020, Obligated balance, start of year (net) =====
1,944,442.89

3031	4801	C	B									X			E		N	1		-1,379,526.61
3031	4801	C	B									X			E		N	1		-785,325.12
3031	4801	D	E									X			E		N	1		-35,103.48
3031	4801	C	E									X			E		N	1		1,357,214.22
3031	4802	C	B					DISC				X			E		N	1	N	-2,708,199.73
3031	4802	D	B					DISC				X			E		N	1	N	1,307,516.44
3031	4802	C	E					DISC				X			E		N	1	N	1,797,478.21
3031	4802	D	E					DISC				X			E		N	1	N	-1,347,122.18
3031	4901	C	B									X			E		N	1		-20,930.66
3031	4901	C	B									X			E		N	1		-667.38
3031	4901	C	E									X			E		N	1		20,930.66
3031	4901	C	E									X			E		N	1		579.58
3031	4902	C	E					DISC				X			E		N		N	61,918.13
3031	4902	C	E					DISC				X			E		N		N	1,816,094.35
Sub-Total, 3031																				84,856.43

3040	4802	C	B					DISC				X			E		N	1	N	2,708,199.73
3040	4802	D	B					DISC				X			E		N	1	N	-1,307,516.44
3040	4802	C	E					DISC				X			E		N	1	N	-1,797,478.21
3040	4802	D	E					DISC				X			E		N	1	N	1,347,122.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-61,918.13
3040	4902	C	E					DISC				X			E		N		N	-1,816,094.35
Sub-Total, 3040																				-927,685.22
3051	4221	D	B			F		DISC				X			E		N	1		64,683.95
3051	4221	D	E			F		DISC				X			E		N	1		-2,765.82
3051	4251	D	B			F		DISC				X			E		N	1		177,322.93
3051	4251	D	E			F		DISC				X			E		N	1		-176,474.21
Sub-Total, 3051																				62,766.85
3081	4871	D	E									X			E		N			-155,655.00
3090	4801	D	E												E		N	1		-35,103.48
3090	4801	C	E												E		N	1		1,357,214.22
3090	4871	D	E												E		N			-155,655.00
3090	4901	C	E												E		N	1		20,930.66
3090	4901	C	E												E		N	1		579.58
Sub-Total, 3090																				1,187,965.98
3091	4221	D	E			F		DISC							E		N	1		-2,765.82
3091	4251	D	E			F		DISC							E		N	1		-176,474.21
Sub-Total, 3091																				-179,240.03
3100, Obligated balance, end of year (net)																				=====
																				1,008,725.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,708,199.73
4011	4802	D	B					DISC				X			E		N	1	N	1,307,516.44
4011	4802	C	E					DISC				X			E		N	1	N	1,797,478.21
4011	4802	D	E					DISC				X			E		N	1	N	-1,347,122.18
4011	4902	C	E					DISC				X			E		N		N	61,918.13
4011	4902	C	E					DISC				X			E		N		N	1,816,094.35
Sub-Total, 4011																				927,685.22
4020, Disc: Total outlays, gross																				=====
																				927,685.22
4030	4252	D	E			F		DISC				X			E		N			-62,766.85
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-62,766.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	62,766.85
4060, Disc: Additional offsets against BA only (total)																				=====
																				62,766.85
4080, Disc: Outlays, net																				=====
																				864,918.37
4190, Outlays, net (disc. and mand.)																				=====
																				864,918.37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		438,761.38
1953	4650	C	E												E		N	1		438,761.38
Sub-Total, 1953																				877,522.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		235,596.36
3000	4801	C	B									X			E		N	1		1,715,541.34
3000	4901	C	B									X			E		N	1		52,715.79
Sub-Total, 3000																				2,003,853.49

3010	4221	D	B			F		DISC				X			E		N	1		-47,226.01
3010	4251	D	B			F		DISC				X			E		N	1		-26,291.97
Sub-Total, 3010																				-73,517.98

3020, Obligated balance, start of year (net) =====
1,930,335.51

3031	4801	C	B									X			E		N	1		-235,596.36
3031	4801	C	B									X			E		N	1		-1,715,541.34
3031	4801	D	E									X			E		N	1		-1,468,792.25
3031	4801	C	E									X			E		N	1		1,715,541.34
3031	4802	D	B					DISC				X			E		N	1	N	1,465,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-802,026.18
3031	4802	C	E					DISC				X			E		N	1	N	1,746,732.39
3031	4802	D	E					DISC				X			E		N	1	N	-1,465,000.00
3031	4901	C	B									X			E		N	1		-52,715.79
3031	4901	C	E									X			E		N	1		52,715.79
3031	4902	C	E					DISC				X			E		N		N	755,686.90
Sub-Total, 3031																				-3,995.50

3040	4802	D	B					DISC				X			E		N	1	N	-1,465,000.00
3040	4802	C	B					DISC				X			E		N	1	N	802,026.18
3040	4802	C	E					DISC				X			E		N	1	N	-1,746,732.39
3040	4802	D	E					DISC				X			E		N	1	N	1,465,000.00
3040	4902	C	E					DISC				X			E		N		N	-755,686.90
Sub-Total, 3040																				-1,700,393.11

3051	4221	D	B			F		DISC				X			E		N	1		47,226.01
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-47,226.01
3051	4251	D	B			F		DISC				X		E		N	1		26,291.97
3051	4251	D	E			F		DISC				X		E		N	1		-26,291.97
Sub-Total, 3051																			0.00
3090	4801	D	E											E		N	1		-1,468,792.25
3090	4801	C	E											E		N	1		1,715,541.34
3090	4901	C	E											E		N	1		52,715.79
Sub-Total, 3090																			299,464.88
3091	4221	D	E			F		DISC						E		N	1		-47,226.01
3091	4251	D	E			F		DISC						E		N	1		-26,291.97
Sub-Total, 3091																			-73,517.98
3100, Obligated balance, end of year (net)																			=====
																			225,946.90

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,465,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-802,026.18
4011	4802	C	E					DISC				X		E		N	1	N	1,746,732.39
4011	4802	D	E					DISC				X		E		N	1	N	-1,465,000.00
4011	4902	C	E					DISC				X		E		N		N	755,686.90
Sub-Total, 4011																			1,700,393.11
4020, Disc: Total outlays, gross																			=====
																			1,700,393.11
4080, Disc: Outlays, net																			=====
																			1,700,393.11
4190, Outlays, net (disc. and mand.)																			=====
																			1,700,393.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		679,788.34
1953	4650	C	E												E		N	1		679,788.34
Sub-Total, 1953																				1,359,576.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,467,526.32
3000	4801	D	B									X			E		N	1		-1,532,073.02
3000	4901	C	B									X			E		N	1		193.15
Sub-Total, 3000																				-64,353.55

3010	4221	D	B			F		DISC				X			E		N	1		-8,602.95
3010	4251	D	B			F		DISC				X			E		N	1		-53,385.29
Sub-Total, 3010																				-61,988.24

3020, Obligated balance, start of year (net) =====
-126,341.79

3031	4801	C	B									X			E		N	1		-1,467,526.32
3031	4801	D	B									X			E		N	1		1,532,073.02
3031	4801	D	E									X			E		N	1		-1,541,928.43
3031	4801	C	E									X			E		N	1		1,467,252.62
3031	4802	D	B					DISC				X			E		N	1	N	1,375,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,579,369.89
3031	4802	D	E					DISC				X			E		N	1	N	-1,375,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,578,827.41
3031	4901	C	B									X			E		N	1		-193.15
3031	4901	C	E									X			E		N	1		193.15
3031	4902	D	E					DISC				X			E		N		N	-662.39
3031	4902	C	E					DISC				X			E		N		N	1,739.58
Sub-Total, 3031																				-9,594.40

3040	4802	D	B					DISC				X			E		N	1	N	-1,375,000.00
3040	4802	C	B					DISC				X			E		N	1	N	1,579,369.89
3040	4802	D	E					DISC				X			E		N	1	N	1,375,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,578,827.41
3040	4902	D	E					DISC				X			E		N		N	662.39
3040	4902	C	E					DISC				X			E		N		N	-1,739.58
Sub-Total, 3040																				-534.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		8,602.95
3051	4221	D	E			F		DISC				X		E		N	1		-9,265.34
3051	4251	D	B			F		DISC				X		E		N	1		53,385.29
3051	4251	D	E			F		DISC				X		E		N	1		-40,077.02
Sub-Total, 3051																			12,645.88
3090	4801	D	E											E		N	1		-1,541,928.43
3090	4801	C	E											E		N	1		1,467,252.62
3090	4901	C	E											E		N	1		193.15
Sub-Total, 3090																			-74,482.66
3091	4221	D	E			F		DISC						E		N	1		-9,265.34
3091	4251	D	E			F		DISC						E		N	1		-40,077.02
Sub-Total, 3091																			-49,342.36
3100, Obligated balance, end of year (net)																			=====
																			-123,825.02

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,375,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-1,579,369.89
4011	4802	D	E					DISC				X		E		N	1	N	-1,375,000.00
4011	4802	C	E					DISC				X		E		N	1	N	1,578,827.41
4011	4902	D	E					DISC				X		E		N		N	-662.39
4011	4902	C	E					DISC				X		E		N		N	1,739.58
Sub-Total, 4011																			534.71
4020, Disc: Total outlays, gross																			=====
																			534.71
4030	4252	D	E			F		DISC				X		E		N			-12,645.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,645.88
4052	4252	D	E			F		DISC				X		E		N			12,645.88
4060, Disc: Additional offsets against BA only (total)																			=====
																			12,645.88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-117,886,859.42
0900	4801	D	B									X			U		N	1		3,785,731.65
0900	4801	D	E									X			U		N	1		-3,761,235.65
0900	4801	C	E									X			U		N	1		98,331,301.31
0900	4802	D	B					DISC BAL				X			U		N	1	N	0.01
0900	4802	C	B					DISC BAL				X			U		N	1	N	-0.01
0900	4802	C	E					DISC BAL				X			U		N	1	N	0.01
0900	4802	D	E					DISC BAL				X			U		N	1	N	-0.01
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	D	B									X			U		N	1		24,873,374.55
0900	4901	C	E									X			U		N	1		37,196,591.69
0900	4901	D	E									X			U		N	1		-31,694,502.80
0900	4902	C	E					DISC BAL				X			U		N		N	76,239,900.59
0900	4902	C	E					DISC BAL				X			U		N		N	103,423.88
Sub-Total, 0900																			49,991,134.11	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		235,974,768.39
1000	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
1000	4251	D	B			F		DISC				X			U		N	1		761,192.42
1000	4801	C	B									X			U		N	1		-117,886,859.42
1000	4801	D	B									X			U		N	1		3,785,731.65
1000	4802	D	B					DISC BAL				X			U		N	1	N	0.01
1000	4802	C	B					DISC BAL				X			U		N	1	N	-0.01
1000	4901	C	B									X			U		N	1		-37,196,591.69
1000	4901	D	B									X			U		N	1		24,873,374.55
Sub-Total, 1000																			112,277,652.83	
1021	4871	D	E									X			U		N			539,758.71
1050, Unob Bal: Unobligated balance (total)																			=====	
																			112,817,411.54	
1100	4119	D	E	P				DISC				X	X		U		N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			100,000,000.00	
1700	4252	D	E			F		DISC				X			U		N			130,685.80
1701	4221	D	B			F		DISC				X			U		N	1		-1,966,036.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		1,862,613.05
1701	4251	D	B			F		DISC				X			U		N	1		-761,192.42
1701	4251	D	E			F		DISC				X			U		N	1		733,930.50
Sub-Total, 1701																				-130,685.80
1900, Budget authority total (disc. and mand.)																				=====
																				100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				212,817,411.54
1941	4510	C	E		A										U		N			-20,450,905.83
1941	4610	D	E		A										U		N			8,892,347.23
1941	4700	C	E		A										U		N			-151,267,718.83
Sub-Total, 1941																				-162,826,277.43

Change in Obl Bal

3000	4801	C	B									X			U		N	1		117,886,859.42
3000	4801	D	B									X			U		N	1		-3,785,731.65
3000	4901	C	B									X			U		N	1		37,196,591.69
3000	4901	D	B									X			U		N	1		-24,873,374.55
Sub-Total, 3000																				126,424,344.91
3010	4221	D	B			F		DISC				X			U		N	1		-1,966,036.93
3010	4251	D	B			F		DISC				X			U		N	1		-761,192.42
Sub-Total, 3010																				-2,727,229.35
3020, Obligated balance, start of year (net)																				=====
																				123,697,115.56
3030	4801	C	B									X			U		N	1		-117,886,859.42
3030	4801	D	B									X			U		N	1		3,785,731.65
3030	4801	D	E									X			U		N	1		-3,761,235.65
3030	4801	C	E									X			U		N	1		98,331,301.31
3030	4802	D	B					DISC BAL				X			U		N	1	N	0.01
3030	4802	C	B					DISC BAL				X			U		N	1	N	-0.01
3030	4802	C	E					DISC BAL				X			U		N	1	N	0.01
3030	4802	D	E					DISC BAL				X			U		N	1	N	-0.01
3030	4901	C	B									X			U		N	1		-37,196,591.69
3030	4901	D	B									X			U		N	1		24,873,374.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		N	1		37,196,591.69
3030	4901	D	E									X		U		N	1		-31,694,502.80
3030	4902	C	E					DISC BAL				X		U		N		N	76,239,900.59
3030	4902	C	E					DISC BAL				X		U		N		N	103,423.88
Sub-Total, 3030																			49,991,134.11
3040	4802	D	B					DISC BAL				X		U		N	1	N	-0.01
3040	4802	C	B					DISC BAL				X		U		N	1	N	0.01
3040	4802	C	E					DISC BAL				X		U		N	1	N	-0.01
3040	4802	D	E					DISC BAL				X		U		N	1	N	0.01
3040	4902	C	E					DISC BAL				X		U		N		N	-76,239,900.59
3040	4902	C	E					DISC BAL				X		U		N		N	-103,423.88
Sub-Total, 3040																			-76,343,324.47
3050	4221	D	B			F		DISC				X		U		N	1		1,966,036.93
3050	4221	D	E			F		DISC				X		U		N	1		-1,862,613.05
3050	4251	D	B			F		DISC				X		U		N	1		761,192.42
3050	4251	D	E			F		DISC				X		U		N	1		-733,930.50
Sub-Total, 3050																			130,685.80
3080	4871	D	E									X		U		N			-539,758.71
3090	4801	D	E											U		N	1		-3,761,235.65
3090	4801	C	E											U		N	1		98,331,301.31
3090	4871	D	E											U		N			-539,758.71
3090	4901	C	E											U		N	1		37,196,591.69
3090	4901	D	E											U		N	1		-31,694,502.80
Sub-Total, 3090																			99,532,395.84
3091	4221	D	E			F		DISC						U		N	1		-1,862,613.05
3091	4251	D	E			F		DISC						U		N	1		-733,930.50
Sub-Total, 3091																			-2,596,543.55
3100, Obligated balance, end of year (net)																			=====
																			96,935,852.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				100,000,000.00

4011	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
4011	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
4011	4902	C	E					DISC	BAL			X			U		N		N	76,239,900.59
4011	4902	C	E					DISC	BAL			X			U		N		N	103,423.88
Sub-Total, 4011																				76,343,324.47

4020, Disc: Total outlays, gross																				=====
																				76,343,324.47

4030	4252	D	E			F		DISC				X			U		N			-130,685.80
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-130,685.80

4050	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
4050	4221	D	E			F		DISC				X			U		N	1		-1,862,613.05
4050	4251	D	B			F		DISC				X			U		N	1		761,192.42
4050	4251	D	E			F		DISC				X			U		N	1		-733,930.50
Sub-Total, 4050																				130,685.80

4060, Disc: Additional offsets against BA only (total)																				=====
																				130,685.80

4070, Disc: Budget authority, net																				=====
																				100,000,000.00

4080, Disc: Outlays, net																				=====
																				76,212,638.67

4180, Budget authority, net (disc. and mand.)																				=====
																				100,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				76,212,638.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	367.02
1953	4650	C	E													E		N	1	367.02
Sub-Total, 1953																				734.04

Change in Obl Bal

3000	4801	D	B									X				E		N	1	-710.72
3000	4901	C	B									X				E		N	1	343.70
Sub-Total, 3000																				-367.02

3020, Obligated balance, start of year (net) =====
 -367.02

3031	4801	D	B									X				E		N	1	710.72	
3031	4801	D	E									X				E		N	1	-710.72	
3031	4901	C	B									X				E		N	1	-343.70	
3031	4901	C	E									X				E		N	1	343.70	
3031	4902	D	E					DISC				X				E		N		N	-351.61
Sub-Total, 3031																				-351.61	

3040	4902	D	E					DISC				X				E		N		N	351.61
3090	4801	D	E													E		N	1	-710.72	
3090	4901	C	E													E		N	1	343.70	
Sub-Total, 3090																				-367.02	

3100, Obligated balance, end of year (net) =====
 -367.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N		N	-351.61
4020, Disc: Total outlays, gross																			=====
																			-351.61
4080, Disc: Outlays, net																			=====
																			-351.61
4190, Outlays, net (disc. and mand.)																			=====
																			-351.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-40,494,563.20
0900	4801	C	E									X		U		Y	1		207,283,237.01
0900	4901	C	B									X		U		Y	1		-1,303,275.59
0900	4901	C	E									X		U		Y	1		4,235,579.50
0900	4902	C	E					DISC				X		U		Y		N	30,025,015.35
Sub-Total, 0900																			199,745,993.07

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		492,080,690.86
1000	4801	C	B									X		U		Y	1		-40,494,563.20
1000	4901	C	B									X		U		Y	1		-1,303,275.59
Sub-Total, 1000																			450,282,852.07
1050, Unob Bal: Unobligated balance (total)																			=====
																			450,282,852.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			450,282,852.07
1940	4510	C	E		A									U		Y			-11,301,000.00
1940	4610	C	E		A									U		Y			-76,034,160.84
1940	4700	C	E		A									U		Y			-163,201,698.16
Sub-Total, 1940																			-250,536,859.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		40,494,563.20
3000	4901	C	B									X			U		Y	1		1,303,275.59
Sub-Total, 3000																				41,797,838.79

3020, Obligated balance, start of year (net) =====
41,797,838.79

3030	4801	C	B									X			U		Y	1		-40,494,563.20
3030	4801	C	E									X			U		Y	1		207,283,237.01
3030	4901	C	B									X			U		Y	1		-1,303,275.59
3030	4901	C	E									X			U		Y	1		4,235,579.50
3030	4902	C	E					DISC				X			U		Y		N	30,025,015.35
Sub-Total, 3030																				199,745,993.07

3040	4902	C	E					DISC				X			U		Y		N	-30,025,015.35
3090	4801	C	E												U		Y	1		207,283,237.01
3090	4901	C	E												U		Y	1		4,235,579.50
Sub-Total, 3090																				211,518,816.51

3100, Obligated balance, end of year (net) =====
211,518,816.51

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	30,025,015.35
4020, Disc: Total outlays, gross																				=====
																				30,025,015.35
4080, Disc: Outlays, net																				=====
																				30,025,015.35
4190, Outlays, net (disc. and mand.)																				=====
																				30,025,015.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-3,856,804.00
0900	4801	C	B									X		U		Y	1		-147,371,201.66
0900	4801	C	E									X		U		Y	1		95,949,628.80
0900	4801	C	E									X		U		Y	1		5,751,669.00
0900	4802	C	B					DISC				X		U		Y	1	N	-2,776,065.49
0900	4802	D	E					DISC				X		U		Y	1	N	-398,909.92
0900	4802	C	E					DISC				X		U		Y	1	N	21,758,076.79
0900	4901	C	B									X		U		Y	1		-73,552.90
0900	4901	C	E									X		U		Y	1		123,639.95
0900	4902	C	E					DISC				X		U		Y		N	398,909.92
0900	4902	C	E					DISC				X		U		Y		N	50,337,177.40
Sub-Total, 0900																			19,842,567.89

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		326,752,589.10
1000	4801	C	B									X		U		Y	1		-3,856,804.00
1000	4801	C	B									X		U		Y	1		-147,371,201.66
1000	4802	C	B					DISC				X		U		Y	1	N	-2,776,065.49
1000	4901	C	B									X		U		Y	1		-73,552.90
Sub-Total, 1000																			172,674,965.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			172,674,965.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			172,674,965.05
1940	4510	C	E		S									U		Y			-91,305,965.05
1940	4610	C	E		A									U		Y			-59,897,828.43
1940	4700	C	E		A									U		Y			-1,628,603.68
Sub-Total, 1940																			-152,832,397.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		3,856,804.00
3000	4801	C	B									X			U		Y	1		147,371,201.66
3000	4901	C	B									X			U		Y	1		73,552.90
Sub-Total, 3000																				151,301,558.56

3020, Obligated balance, start of year (net) =====
 151,301,558.56

3030	4801	C	B									X			U		Y	1		-3,856,804.00
3030	4801	C	B									X			U		Y	1		-147,371,201.66
3030	4801	C	E									X			U		Y	1		95,949,628.80
3030	4801	C	E									X			U		Y	1		5,751,669.00
3030	4802	C	B					DISC				X			U		Y	1	N	-2,776,065.49
3030	4802	D	E					DISC				X			U		Y	1	N	-398,909.92
3030	4802	C	E					DISC				X			U		Y	1	N	21,758,076.79
3030	4901	C	B									X			U		Y	1		-73,552.90
3030	4901	C	E									X			U		Y	1		123,639.95
3030	4902	C	E					DISC				X			U		Y		N	398,909.92
3030	4902	C	E					DISC				X			U		Y		N	50,337,177.40
Sub-Total, 3030																				19,842,567.89

3040	4802	C	B					DISC				X			U		Y	1	N	2,776,065.49
3040	4802	D	E					DISC				X			U		Y	1	N	398,909.92
3040	4802	C	E					DISC				X			U		Y	1	N	-21,758,076.79
3040	4902	C	E					DISC				X			U		Y		N	-398,909.92
3040	4902	C	E					DISC				X			U		Y		N	-50,337,177.40
Sub-Total, 3040																				-69,319,188.70

3090	4801	C	E												U		Y	1		95,949,628.80
3090	4801	C	E												U		Y	1		5,751,669.00
3090	4901	C	E												U		Y	1		123,639.95
Sub-Total, 3090																				101,824,937.75

3100, Obligated balance, end of year (net) =====
 101,824,937.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-2,776,065.49
4011	4802	D	E					DISC				X		U		Y	1	N	-398,909.92
4011	4802	C	E					DISC				X		U		Y	1	N	21,758,076.79
4011	4902	C	E					DISC				X		U		Y		N	398,909.92
4011	4902	C	E					DISC				X		U		Y		N	50,337,177.40
Sub-Total, 4011																			69,319,188.70
4020, Disc: Total outlays, gross																			=====
																			69,319,188.70
4080, Disc: Outlays, net																			=====
																			69,319,188.70
4190, Outlays, net (disc. and mand.)																			=====
																			69,319,188.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-373,246.00
0900	4801	C	B									X			U		Y	1		-146,032,163.96
0900	4801	C	E									X			U		Y	1		903,626.00
0900	4801	C	E									X			U		Y	1		99,355,131.92
0900	4802	C	B					DISC				X			U		Y	1	N	-1,628,090.37
0900	4802	D	E					DISC				X			U		Y	1	N	-62,781.53
0900	4802	C	E					DISC				X			U		Y	1	N	20,929,596.01
0900	4901	C	B									X			U		Y	1		-311,472.43
0900	4901	C	E									X			U		Y	1		195,119.68
0900	4902	C	E					DISC				X			U		Y		N	42,395,329.55
0900	4902	C	E					DISC				X			U		Y		N	62,781.53
Sub-Total, 0900																			15,433,830.40	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		272,207,442.10
1000	4801	C	B									X			U		Y	1		-373,246.00
1000	4801	C	B									X			U		Y	1		-146,032,163.96
1000	4802	C	B					DISC				X			U		Y	1	N	-1,628,090.37
1000	4901	C	B									X			U		Y	1		-311,472.43
Sub-Total, 1000																			123,862,469.34	
1021	4871	D	E									X			U		Y			852,817.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			124,715,286.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			124,715,286.84	
1940	4510	C	E		S										U		Y			-106,587,469.34
1940	4610	C	E		A										U		Y			-1,869,279.10
1940	4700	C	E		A										U		Y			-824,708.00
Sub-Total, 1940																			-109,281,456.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		373,246.00
3000	4801	C	B									X		U		Y	1		146,032,163.96
3000	4901	C	B									X		U		Y	1		311,472.43
Sub-Total, 3000																			146,716,882.39

3020, Obligated balance, start of year (net) =====
146,716,882.39

3030	4801	C	B									X		U		Y	1		-373,246.00
3030	4801	C	B									X		U		Y	1		-146,032,163.96
3030	4801	C	E									X		U		Y	1		903,626.00
3030	4801	C	E									X		U		Y	1		99,355,131.92
3030	4802	C	B					DISC				X		U		Y	1	N	-1,628,090.37
3030	4802	D	E					DISC				X		U		Y	1	N	-62,781.53
3030	4802	C	E					DISC				X		U		Y	1	N	20,929,596.01
3030	4901	C	B									X		U		Y	1		-311,472.43
3030	4901	C	E									X		U		Y	1		195,119.68
3030	4902	C	E					DISC				X		U		Y		N	42,395,329.55
3030	4902	C	E					DISC				X		U		Y		N	62,781.53
Sub-Total, 3030																			15,433,830.40

3040	4802	C	B					DISC				X		U		Y	1	N	1,628,090.37
3040	4802	D	E					DISC				X		U		Y	1	N	62,781.53
3040	4802	C	E					DISC				X		U		Y	1	N	-20,929,596.01
3040	4902	C	E					DISC				X		U		Y		N	-42,395,329.55
3040	4902	C	E					DISC				X		U		Y		N	-62,781.53
Sub-Total, 3040																			-61,696,835.19

3080	4871	D	E									X		U		Y			-852,817.50
3090	4801	C	E											U		Y	1		903,626.00
3090	4801	C	E											U		Y	1		99,355,131.92
3090	4871	D	E											U		Y			-852,817.50
3090	4901	C	E											U		Y	1		195,119.68
Sub-Total, 3090																			99,601,060.10

3100, Obligated balance, end of year (net) =====
99,601,060.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-1,628,090.37
4011	4802	D	E					DISC				X			U		Y	1	N	-62,781.53
4011	4802	C	E					DISC				X			U		Y	1	N	20,929,596.01
4011	4902	C	E					DISC				X			U		Y		N	42,395,329.55
4011	4902	C	E					DISC				X			U		Y		N	62,781.53
Sub-Total, 4011																			61,696,835.19	
4020, Disc: Total outlays, gross																			=====	
																			61,696,835.19	
4080, Disc: Outlays, net																			=====	
																			61,696,835.19	
4190, Outlays, net (disc. and mand.)																			=====	
																			61,696,835.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		538,659,877.57
0900	4801	C	E									X			U		Y	1		294,981.38
0900	4802	C	E					DISC				X			U		Y	1	N	31,604,729.45
0900	4901	C	E									X			U		Y	1		9,424,022.80
0900	4901	C	E									X			U		Y	1		11,961.35
0900	4902	C	E					DISC				X			U		Y		N	69,426.38
0900	4902	C	E					DISC				X			U		Y		N	117,277,549.95
Sub-Total, 0900																			697,342,548.88	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,110,229,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,110,229,000.00
1700	4252	D	E			F		DISC				X			U		Y			70,049.99
1701	4221	D	E			F		DISC				X			U		Y	1		2,494,549.51
1701	4251	D	E			F		DISC				X			U		Y	1		32,631.62
Sub-Total, 1701																			2,527,181.13	
1750, BA: Disc: Spending auth: Total																				=====
																				2,597,231.12
1900, Budget authority total (disc. and mand.)																				=====
																				1,112,826,231.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,112,826,231.12
1940	4510	C	E		S										U		Y			-212,106,746.00
1940	4610	C	E		A										U		Y			-193,236,603.88
1940	4700	C	E		A										U		Y			-11,541,519.24
Sub-Total, 1940																			-416,884,869.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		538,659,877.57
3030	4801	C	E									X			U		Y	1		294,981.38
3030	4802	C	E					DISC				X			U		Y	1	N	31,604,729.45
3030	4901	C	E									X			U		Y	1		9,424,022.80
3030	4901	C	E									X			U		Y	1		11,961.35
3030	4902	C	E					DISC				X			U		Y		N	69,426.38
3030	4902	C	E					DISC				X			U		Y		N	117,277,549.95
Sub-Total, 3030																			697,342,548.88	
3040	4802	C	E					DISC				X			U		Y	1	N	-31,604,729.45
3040	4902	C	E					DISC				X			U		Y		N	-69,426.38
3040	4902	C	E					DISC				X			U		Y		N	-117,277,549.95
Sub-Total, 3040																			-148,951,705.78	
3050	4221	D	E				F	DISC				X			U		Y	1		-2,494,549.51
3050	4251	D	E				F	DISC				X			U		Y	1		-32,631.62
Sub-Total, 3050																			-2,527,181.13	
3090	4801	C	E												U		Y	1		538,659,877.57
3090	4801	C	E												U		Y	1		294,981.38
3090	4901	C	E												U		Y	1		9,424,022.80
3090	4901	C	E												U		Y	1		11,961.35
Sub-Total, 3090																			548,390,843.10	
3091	4221	D	E				F	DISC							U		Y	1		-2,494,549.51
3091	4251	D	E				F	DISC							U		Y	1		-32,631.62
Sub-Total, 3091																			-2,527,181.13	
3100, Obligated balance, end of year (net)																			=====	
																			545,863,661.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,112,826,231.12	
4010	4802	C	E					DISC				X			U		Y	1	N	31,604,729.45
4010	4902	C	E					DISC				X			U		Y		N	69,426.38
4010	4902	C	E					DISC				X			U		Y		N	117,277,549.95
Sub-Total, 4010																			148,951,705.78	
4020, Disc: Total outlays, gross																				=====
																			148,951,705.78	
4030	4252	D	E			F		DISC				X			U		Y			-70,049.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-70,049.99	
4050	4221	D	E			F		DISC				X			U		Y	1		-2,494,549.51
4050	4251	D	E			F		DISC				X			U		Y	1		-32,631.62
Sub-Total, 4050																			-2,527,181.13	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-2,527,181.13	
4070, Disc: Budget authority, net																				=====
																			1,110,229,000.00	
4080, Disc: Outlays, net																				=====
																			148,881,655.79	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,110,229,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			148,881,655.79	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		502,024.86
1953	4650	C	E												E		N	1		502,024.86
Sub-Total, 1953																				1,004,049.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		792,041,355.99
3000	4801	C	B									X			E		N	1		7,774,211.30
3000	4901	C	B									X			E		N	1		170,914.75
3000	4901	C	B									X			E		N	1		10,690,111.24
Sub-Total, 3000																				810,676,593.28

3010	4221	D	B			F		DISC				X			E		N	1		-7,744,579.19
3010	4251	D	B			F		DISC				X			E		N	1		-209,799.09
Sub-Total, 3010																				-7,954,378.28

3020, Obligated balance, start of year (net) =====
802,722,215.00

3031	4801	C	B									X			E		N	1		-792,041,355.99
3031	4801	C	B									X			E		N	1		-7,774,211.30
3031	4801	C	E									X			E		N	1		358,606,234.96
3031	4801	C	E									X			E		N	1		5,799,679.49
3031	4802	C	B					DISC				X			E		N	1	N	-85,627,011.80
3031	4802	D	E					DISC				X			E		N	1	N	-3,376,307.72
3031	4802	C	E					DISC				X			E		N	1	N	123,627,579.01
3031	4901	C	B									X			E		N	1		-170,914.75
3031	4901	C	B									X			E		N	1		-10,690,111.24
3031	4901	C	E									X			E		N	1		1,600,173.58
3031	4901	C	E									X			E		N	1		951,365.33
3031	4902	C	E					DISC				X			E		N		N	4,569,991.91
3031	4902	C	E					DISC				X			E		N		N	405,975,195.56
Sub-Total, 3031																				1,450,307.04

3040	4802	C	B					DISC				X			E		N	1	N	85,627,011.80
3040	4802	D	E					DISC				X			E		N	1	N	3,376,307.72
3040	4802	C	E					DISC				X			E		N	1	N	-123,627,579.01
3040	4902	C	E					DISC				X			E		N		N	-4,569,991.91
3040	4902	C	E					DISC				X			E		N		N	-405,975,195.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-445,169,446.96
3051	4221	D	B			F		DISC				X			E		N	1		7,744,579.19
3051	4221	D	E			F		DISC				X			E		N	1		-2,385,571.23
3051	4251	D	B			F		DISC				X			E		N	1		209,799.09
3051	4251	D	E			F		DISC				X			E		N	1		-43,182.96
Sub-Total, 3051																				5,525,624.09
3081	4871	D	E									X			E		N			-1,952,258.16
3090	4801	C	E												E		N	1		358,606,234.96
3090	4801	C	E												E		N	1		5,799,679.49
3090	4871	D	E												E		N			-1,952,258.16
3090	4901	C	E												E		N	1		1,600,173.58
3090	4901	C	E												E		N	1		951,365.33
Sub-Total, 3090																				365,005,195.20
3091	4221	D	E			F		DISC							E		N	1		-2,385,571.23
3091	4251	D	E			F		DISC							E		N	1		-43,182.96
Sub-Total, 3091																				-2,428,754.19
3100, Obligated balance, end of year (net)																				=====
																				362,576,441.01

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-85,627,011.80
4011	4802	D	E					DISC				X			E		N	1	N	-3,376,307.72
4011	4802	C	E					DISC				X			E		N	1	N	123,627,579.01
4011	4902	C	E					DISC				X			E		N		N	4,569,991.91
4011	4902	C	E					DISC				X			E		N		N	405,975,195.56
Sub-Total, 4011																				445,169,446.96
4020, Disc: Total outlays, gross																				=====
																				445,169,446.96
4030	4252	D	E			F		DISC				X			E		N			-5,525,624.09
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,525,624.09
4052	4252	D	E			F		DISC				X			E		N			5,525,624.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4060, Disc: Additional offsets against BA only (total)																				
=====																				
5,525,624.09																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
439,643,822.87																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
439,643,822.87																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,028,575.43
1953	4650	C	E												E		N	1		3,028,575.43
Sub-Total, 1953																				6,057,150.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		200,403,930.98
3000	4801	C	B									X			E		N	1		3,642,208.77
3000	4901	C	B									X			E		N	1		1,456,191.71
3000	4901	C	B									X			E		N	1		346.78
Sub-Total, 3000																				205,502,678.24

3010	4221	D	B			F		DISC				X			E		N	1		-716,366.03
3010	4251	D	B			F		DISC				X			E		N	1		-47,128.19
Sub-Total, 3010																				-763,494.22

3020, Obligated balance, start of year (net) =====
204,739,184.02

3031	4801	C	B									X			E		N	1		-200,403,930.98
3031	4801	C	B									X			E		N	1		-3,642,208.77
3031	4801	C	E									X			E		N	1		3,559,215.93
3031	4801	C	E									X			E		N	1		61,479,292.96
3031	4802	D	B					DISC				X			E		N	1	N	2,931,546.88
3031	4802	C	B					DISC				X			E		N	1	N	-114,519,556.99
3031	4802	D	E					DISC				X			E		N	1	N	-3,238,040.68
3031	4802	C	E					DISC				X			E		N	1	N	29,979,170.04
3031	4901	C	B									X			E		N	1		-1,456,191.71
3031	4901	C	B									X			E		N	1		-346.78
3031	4901	C	E									X			E		N	1		609,863.89
3031	4901	C	E									X			E		N	1		346.78
3031	4902	C	E					DISC				X			E		N		N	223,175,679.68
3031	4902	C	E					DISC				X			E		N		N	386,725.83
Sub-Total, 3031																				-1,138,433.92

3040	4802	D	B					DISC				X			E		N	1	N	-2,931,546.88
3040	4802	C	B					DISC				X			E		N	1	N	114,519,556.99
3040	4802	D	E					DISC				X			E		N	1	N	3,238,040.68
3040	4802	C	E					DISC				X			E		N	1	N	-29,979,170.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-223,175,679.68
3040	4902	C	E					DISC				X			E		N		N	-386,725.83
Sub-Total, 3040																				-138,715,524.76
3051	4221	D	B			F		DISC				X			E		N	1		716,366.03
3051	4221	D	E			F		DISC				X			E		N	1		-328,846.69
3051	4251	D	B			F		DISC				X			E		N	1		47,128.19
3051	4251	C	E			F		DISC				X			E		N	1		4,334.50
Sub-Total, 3051																				438,982.03
3081	4871	D	E									X			E		N			-729,686.25
3090	4801	C	E												E		N	1		3,559,215.93
3090	4801	C	E												E		N	1		61,479,292.96
3090	4871	D	E												E		N			-729,686.25
3090	4901	C	E												E		N	1		609,863.89
3090	4901	C	E												E		N	1		346.78
Sub-Total, 3090																				64,919,033.31
3091	4221	D	E			F		DISC							E		N	1		-328,846.69
3091	4251	C	E			F		DISC							E		N	1		4,334.50
Sub-Total, 3091																				-324,512.19
3100, Obligated balance, end of year (net)																				=====
																				64,594,521.12

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,931,546.88
4011	4802	C	B					DISC				X			E		N	1	N	-114,519,556.99
4011	4802	D	E					DISC				X			E		N	1	N	-3,238,040.68
4011	4802	C	E					DISC				X			E		N	1	N	29,979,170.04
4011	4902	C	E					DISC				X			E		N		N	223,175,679.68
4011	4902	C	E					DISC				X			E		N		N	386,725.83
Sub-Total, 4011																				138,715,524.76
4020, Disc: Total outlays, gross																				=====
																				138,715,524.76
4030	4252	D	E			F		DISC				X			E		N			-438,982.03
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-438,982.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	438,982.03
4060, Disc: Additional offsets against BA only (total)																				=====
																				438,982.03
4080, Disc: Outlays, net																				=====
																				138,276,542.73
4190, Outlays, net (disc. and mand.)																				=====
																				138,276,542.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,481,367.61
1953	4650	C	E												E		N	1		5,481,367.61
Sub-Total, 1953																				10,962,735.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,039,538.08
3000	4801	C	B									X			E		N	1		35,848,474.55
3000	4901	C	B									X			E		N	1		1,500.01
3000	4901	C	B									X			E		N	1		1,359,124.35
Sub-Total, 3000																				40,248,636.99

3010	4221	D	B			F		DISC				X			E		N	1		-74,667.33
3010	4251	D	B			F		DISC				X			E		N	1		-19,685.03
Sub-Total, 3010																				-94,352.36

3020, Obligated balance, start of year (net) =====
40,154,284.63

3031	4801	C	B									X			E		N	1		-3,039,538.08
3031	4801	C	B									X			E		N	1		-35,848,474.55
3031	4801	C	E									X			E		N	1		15,012,819.89
3031	4801	C	E									X			E		N	1		3,039,538.08
3031	4802	D	B					DISC				X			E		N	1	N	2,938,798.67
3031	4802	C	B					DISC				X			E		N	1	N	-25,915,976.74
3031	4802	C	E					DISC				X			E		N	1	N	8,820,965.80
3031	4802	D	E					DISC				X			E		N	1	N	-2,845,599.97
3031	4901	C	B									X			E		N	1		-1,500.01
3031	4901	C	B									X			E		N	1		-1,359,124.35
3031	4901	C	E									X			E		N	1		1,500.01
3031	4901	C	E									X			E		N	1		459,086.64
3031	4902	D	E					DISC				X			E		N		N	-93,198.70
3031	4902	C	E					DISC				X			E		N		N	36,785,183.03
Sub-Total, 3031																				-2,045,520.28

3040	4802	D	B					DISC				X			E		N	1	N	-2,938,798.67
3040	4802	C	B					DISC				X			E		N	1	N	25,915,976.74
3040	4802	C	E					DISC				X			E		N	1	N	-8,820,965.80
3040	4802	D	E					DISC				X			E		N	1	N	2,845,599.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X			E		N		N	93,198.70
3040	4902	C	E					DISC				X			E		N		N	-36,785,183.03
Sub-Total, 3040																				-19,690,172.09
3051	4221	D	B			F		DISC				X			E		N	1		74,667.33
3051	4221	D	E			F		DISC				X			E		N	1		-167,866.03
3051	4251	D	B			F		DISC				X			E		N	1		19,685.03
3051	4251	C	E			F		DISC				X			E		N	1		100,356.64
Sub-Total, 3051																				26,842.97
3081	4871	D	E									X			E		N			-778,781.16
3090	4801	C	E												E		N	1		15,012,819.89
3090	4801	C	E												E		N	1		3,039,538.08
3090	4871	D	E												E		N			-778,781.16
3090	4901	C	E												E		N	1		1,500.01
3090	4901	C	E												E		N	1		459,086.64
Sub-Total, 3090																				17,734,163.46
3091	4221	D	E			F		DISC							E		N	1		-167,866.03
3091	4251	C	E			F		DISC							E		N	1		100,356.64
Sub-Total, 3091																				-67,509.39
3100, Obligated balance, end of year (net)																				=====
																				17,666,654.07

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,938,798.67
4011	4802	C	B					DISC				X			E		N	1	N	-25,915,976.74
4011	4802	C	E					DISC				X			E		N	1	N	8,820,965.80
4011	4802	D	E					DISC				X			E		N	1	N	-2,845,599.97
4011	4902	D	E					DISC				X			E		N		N	-93,198.70
4011	4902	C	E					DISC				X			E		N		N	36,785,183.03
Sub-Total, 4011																				19,690,172.09
4020, Disc: Total outlays, gross																				=====
																				19,690,172.09
4030	4252	D	E			F		DISC				X			E		N			-26,842.97
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-26,842.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		26,842.97
4060, Disc: Additional offsets against BA only (total)																				=====
																				26,842.97
4080, Disc: Outlays, net																				=====
																				19,663,329.12
4190, Outlays, net (disc. and mand.)																				=====
																				19,663,329.12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,646,867.47
1953	4650	C	E												E		N	1		3,646,867.47
Sub-Total, 1953																				7,293,734.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,655,462.72
3000	4801	C	B									X			E		N	1		3,189,900.50
3000	4901	D	B									X			E		N	1		-595,010.36
Sub-Total, 3000																				12,250,352.86

3010	4221	D	B			F		DISC				X			E		N	1		-488,505.81
3010	4251	C	B			F		DISC				X			E		N	1		472,313.71
Sub-Total, 3010																				-16,192.10

3020, Obligated balance, start of year (net) =====
12,234,160.76

3031	4801	C	B									X			E		N	1		-9,655,462.72
3031	4801	C	B									X			E		N	1		-3,189,900.50
3031	4801	C	E									X			E		N	1		3,189,900.50
3031	4801	C	E									X			E		N	1		4,506,134.79
3031	4802	D	B					DISC				X			E		N	1	N	3,185,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-7,866,725.42
3031	4802	C	E					DISC				X			E		N	1	N	4,680,326.13
3031	4802	D	E					DISC				X			E		N	1	N	-3,185,000.00
3031	4901	D	B									X			E		N	1		595,010.36
3031	4901	D	E									X			E		N	1		-603,574.72
3031	4902	C	E					DISC				X			E		N		N	7,801,092.83
Sub-Total, 3031																				-543,198.75

3040	4802	D	B					DISC				X			E		N	1	N	-3,185,000.00
3040	4802	C	B					DISC				X			E		N	1	N	7,866,725.42
3040	4802	C	E					DISC				X			E		N	1	N	-4,680,326.13
3040	4802	D	E					DISC				X			E		N	1	N	3,185,000.00
3040	4902	C	E					DISC				X			E		N		N	-7,801,092.83
Sub-Total, 3040																				-4,614,693.54

3051	4221	D	B			F		DISC				X			E		N	1		488,505.81
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-488,505.81
3051	4251	C	B			F		DISC				X		E		N	1		-472,313.71
3051	4251	C	E			F		DISC				X		E		N	1		472,405.71
Sub-Total, 3051																			92.00
3081	4871	D	E									X		E		N			-86,329.80
3090	4801	C	E											E		N	1		3,189,900.50
3090	4801	C	E											E		N	1		4,506,134.79
3090	4871	D	E											E		N			-86,329.80
3090	4901	D	E											E		N	1		-603,574.72
Sub-Total, 3090																			7,006,130.77
3091	4221	D	E			F		DISC						E		N	1		-488,505.81
3091	4251	C	E			F		DISC						E		N	1		472,405.71
Sub-Total, 3091																			-16,100.10
3100, Obligated balance, end of year (net)																			=====
																			6,990,030.67

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,185,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-7,866,725.42
4011	4802	C	E					DISC				X		E		N	1	N	4,680,326.13
4011	4802	D	E					DISC				X		E		N	1	N	-3,185,000.00
4011	4902	C	E					DISC				X		E		N		N	7,801,092.83
Sub-Total, 4011																			4,614,693.54
4020, Disc: Total outlays, gross																			=====
																			4,614,693.54
4030	4252	D	E			F		DISC				X		E		N			-92.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-92.00
4052	4252	D	E			F		DISC				X		E		N			92.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			92.00
4080, Disc: Outlays, net																			=====
																			4,614,601.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 4,614,601.54	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,937,825.63
1953	4650	C	E												E		N	1	2,937,825.63
Sub-Total, 1953																			5,875,651.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,737,808.45
3000	4801	C	B									X			E		N	1	1,479,893.97
3000	4901	D	B									X			E		N	1	-507,160.73
Sub-Total, 3000																			3,710,541.69

3010	4221	D	B			F		DISC				X			E		N	1	-4,057.79
3010	4251	D	B			F		DISC				X			E		N	1	-5,792.74
Sub-Total, 3010																			-9,850.53

3020, Obligated balance, start of year (net) =====
3,700,691.16

3031	4801	C	B									X			E		N	1	-2,737,808.45	
3031	4801	C	B									X			E		N	1	-1,479,893.97	
3031	4801	C	E									X			E		N	1	1,074,168.51	
3031	4801	C	E									X			E		N	1	1,479,893.97	
3031	4802	C	B					DISC				X			E		N	1	N	-3,522,627.49
3031	4802	D	B					DISC				X			E		N	1	N	1,474,552.00
3031	4802	D	E					DISC				X			E		N	1	N	-1,474,552.00
3031	4802	C	E					DISC				X			E		N	1	N	2,674,842.25
3031	4901	D	B									X			E		N	1		507,160.73
3031	4901	D	E									X			E		N	1		-507,160.73
3031	4902	C	E					DISC				X			E		N		N	2,526,161.22
Sub-Total, 3031																			14,736.04	

3040	4802	C	B					DISC				X			E		N	1	N	3,522,627.49
3040	4802	D	B					DISC				X			E		N	1	N	-1,474,552.00
3040	4802	D	E					DISC				X			E		N	1	N	1,474,552.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,674,842.25
3040	4902	C	E					DISC				X			E		N		N	-2,526,161.22
Sub-Total, 3040																			-1,678,375.98	

3051	4221	D	B			F		DISC				X			E		N	1	4,057.79
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-4,057.79
3051	4251	D	B			F		DISC				X		E		N	1		5,792.74
3051	4251	D	E			F		DISC				X		E		N	1		-5,792.74
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		1,074,168.51
3090	4801	C	E											E		N	1		1,479,893.97
3090	4901	D	E											E		N	1		-507,160.73
Sub-Total, 3090																			2,046,901.75
3091	4221	D	E			F		DISC						E		N	1		-4,057.79
3091	4251	D	E			F		DISC						E		N	1		-5,792.74
Sub-Total, 3091																			-9,850.53
3100, Obligated balance, end of year (net)																			=====
																			2,037,051.22

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,522,627.49
4011	4802	D	B					DISC				X		E		N	1	N	1,474,552.00
4011	4802	D	E					DISC				X		E		N	1	N	-1,474,552.00
4011	4802	C	E					DISC				X		E		N	1	N	2,674,842.25
4011	4902	C	E					DISC				X		E		N		N	2,526,161.22
Sub-Total, 4011																			1,678,375.98
4020, Disc: Total outlays, gross																			=====
																			1,678,375.98
4080, Disc: Outlays, net																			=====
																			1,678,375.98
4190, Outlays, net (disc. and mand.)																			=====
																			1,678,375.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,159,412.91
0900	4801	C	E									X			U		Y	1		528,074,716.36
0900	4802	D	E					DISC				X			U		Y	1	N	-235,036.74
0900	4802	C	E					DISC				X			U		Y	1	N	80,357,546.12
0900	4901	C	E									X			U		Y	1		236,886.95
0900	4901	C	E									X			U		Y	1		17,224,712.60
0900	4902	C	E					DISC				X			U		Y		N	769,237.20
0900	4902	C	E					DISC				X			U		Y		N	190,198,334.27
Sub-Total, 0900																			822,785,809.67	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,329,528,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			1,329,528,000.00	
1700	4252	D	E			F		DISC				X			U		Y			539,455.22
1701	4221	D	E			F		DISC				X			U		Y	1		26,263,918.57
1701	4251	D	E			F		DISC				X			U		Y	1		488,889.96
Sub-Total, 1701																			26,752,808.53	
1750, BA: Disc: Spending auth: Total																			=====	
																			27,292,263.75	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,356,820,263.75	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,356,820,263.75	
1940	4510	C	E		S										U		Y			-399,467,938.00
1940	4610	C	E		A										U		Y			-115,756,048.08
1940	4700	C	E		A										U		Y			-21,621,588.25
Sub-Total, 1940																			-536,845,574.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		6,159,412.91
3030	4801	C	E									X			U		Y	1		528,074,716.36
3030	4802	D	E					DISC				X			U		Y	1	N	-235,036.74
3030	4802	C	E					DISC				X			U		Y	1	N	80,357,546.12
3030	4901	C	E									X			U		Y	1		236,886.95
3030	4901	C	E									X			U		Y	1		17,224,712.60
3030	4902	C	E					DISC				X			U		Y		N	769,237.20
3030	4902	C	E					DISC				X			U		Y		N	190,198,334.27
Sub-Total, 3030																			822,785,809.67	
3040	4802	D	E					DISC				X			U		Y	1	N	235,036.74
3040	4802	C	E					DISC				X			U		Y	1	N	-80,357,546.12
3040	4902	C	E					DISC				X			U		Y		N	-769,237.20
3040	4902	C	E					DISC				X			U		Y		N	-190,198,334.27
Sub-Total, 3040																			-271,090,080.85	
3050	4221	D	E				F	DISC				X			U		Y	1		-26,263,918.57
3050	4251	D	E				F	DISC				X			U		Y	1		-488,889.96
Sub-Total, 3050																			-26,752,808.53	
3090	4801	C	E												U		Y	1		6,159,412.91
3090	4801	C	E												U		Y	1		528,074,716.36
3090	4901	C	E												U		Y	1		236,886.95
3090	4901	C	E												U		Y	1		17,224,712.60
Sub-Total, 3090																			551,695,728.82	
3091	4221	D	E				F	DISC							U		Y	1		-26,263,918.57
3091	4251	D	E				F	DISC							U		Y	1		-488,889.96
Sub-Total, 3091																			-26,752,808.53	
3100, Obligated balance, end of year (net)																			=====	
																			524,942,920.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,356,820,263.75	
4010	4802	D	E					DISC				X			U		Y	1	N	-235,036.74
4010	4802	C	E					DISC				X			U		Y	1	N	80,357,546.12
4010	4902	C	E					DISC				X			U		Y		N	769,237.20
4010	4902	C	E					DISC				X			U		Y		N	190,198,334.27
Sub-Total, 4010																			271,090,080.85	
4020, Disc: Total outlays, gross																				=====
																			271,090,080.85	
4030	4252	D	E			F		DISC				X			U		Y			-539,455.22
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-539,455.22	
4050	4221	D	E			F		DISC				X			U		Y	1		-26,263,918.57
4050	4251	D	E			F		DISC				X			U		Y	1		-488,889.96
Sub-Total, 4050																			-26,752,808.53	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-26,752,808.53	
4070, Disc: Budget authority, net																				=====
																			1,329,528,000.00	
4080, Disc: Outlays, net																				=====
																			270,550,625.63	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,329,528,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			270,550,625.63	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,841,677.89
1953	4650	C	E												E		N	1		1,841,677.89
Sub-Total, 1953																				3,683,355.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,004,491.45
3000	4801	C	B									X			E		N	1		889,532,321.77
3000	4901	C	B									X			E		N	1		14,486,357.26
3000	4901	C	B									X			E		N	1		561,049.66
Sub-Total, 3000																				925,584,220.14

3010	4221	D	B			F		DISC				X			E		N	1		-20,774,553.47
3010	4251	D	B			F		DISC				X			E		N	1		-583,715.75
Sub-Total, 3010																				-21,358,269.22

3020, Obligated balance, start of year (net) =====
904,225,950.92

3031	4801	C	B									X			E		N	1		-21,004,491.45
3031	4801	C	B									X			E		N	1		-889,532,321.77
3031	4801	C	E									X			E		N	1		21,514,612.85
3031	4801	C	E									X			E		N	1		362,470,211.09
3031	4802	D	B					DISC				X			E		N	1	N	200,240.64
3031	4802	C	B					DISC				X			E		N	1	N	-77,789,923.34
3031	4802	D	E					DISC				X			E		N	1	N	-6,430,329.19
3031	4802	C	E					DISC				X			E		N	1	N	141,034,415.12
3031	4901	C	B									X			E		N	1		-14,486,357.26
3031	4901	C	B									X			E		N	1		-561,049.66
3031	4901	C	E									X			E		N	1		209,813.47
3031	4901	C	E									X			E		N	1		1,428,239.22
3031	4902	C	E					DISC				X			E		N		N	8,741,349.46
3031	4902	C	E					DISC				X			E		N		N	478,335,007.18
Sub-Total, 3031																				4,129,416.36

3040	4802	D	B					DISC				X			E		N	1	N	-200,240.64
3040	4802	C	B					DISC				X			E		N	1	N	77,789,923.34
3040	4802	D	E					DISC				X			E		N	1	N	6,430,329.19
3040	4802	C	E					DISC				X			E		N	1	N	-141,034,415.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-8,741,349.46
3040	4902	C	E					DISC				X		E		N		N	-478,335,007.18
Sub-Total, 3040																			-544,090,759.87
3051	4221	D	B			F		DISC				X		E		N	1		20,774,553.47
3051	4221	D	E			F		DISC				X		E		N	1		-16,310,746.05
3051	4251	D	B			F		DISC				X		E		N	1		583,715.75
3051	4251	D	E			F		DISC				X		E		N	1		-518,052.04
Sub-Total, 3051																			4,529,471.13
3081	4871	D	E									X		E		N			-1,998,447.00
3090	4801	C	E											E		N	1		21,514,612.85
3090	4801	C	E											E		N	1		362,470,211.09
3090	4871	D	E											E		N			-1,998,447.00
3090	4901	C	E											E		N	1		209,813.47
3090	4901	C	E											E		N	1		1,428,239.22
Sub-Total, 3090																			383,624,429.63
3091	4221	D	E			F		DISC						E		N	1		-16,310,746.05
3091	4251	D	E			F		DISC						E		N	1		-518,052.04
Sub-Total, 3091																			-16,828,798.09
3100, Obligated balance, end of year (net)																			=====
																			366,795,631.54

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	200,240.64
4011	4802	C	B					DISC				X		E		N	1	N	-77,789,923.34
4011	4802	D	E					DISC				X		E		N	1	N	-6,430,329.19
4011	4802	C	E					DISC				X		E		N	1	N	141,034,415.12
4011	4902	C	E					DISC				X		E		N		N	8,741,349.46
4011	4902	C	E					DISC				X		E		N		N	478,335,007.18
Sub-Total, 4011																			544,090,759.87
4020, Disc: Total outlays, gross																			=====
																			544,090,759.87
4030	4252	D	E			F		DISC				X		E		N			-8,479,587.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-8,479,587.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	8,479,587.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				8,479,587.13
4080, Disc: Outlays, net																				=====
																				535,611,172.74
4190, Outlays, net (disc. and mand.)																				=====
																				535,611,172.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,227,061.41
1953	4650	C	E												E		N	1		2,227,061.41
Sub-Total, 1953																				4,454,122.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,347,758.20
3000	4801	C	B									X			E		N	1		199,939,917.32
3000	4901	C	B									X			E		N	1		787,577.44
3000	4901	C	B									X			E		N	1		477,810.82
Sub-Total, 3000																				216,553,063.78

3010	4221	D	B			F		DISC				X			E		N	1		-11,115,519.55
3010	4251	D	B			F		DISC				X			E		N	1		-901,519.18
Sub-Total, 3010																				-12,017,038.73

3020, Obligated balance, start of year (net) =====
204,536,025.05

3031	4801	C	B									X			E		N	1		-15,347,758.20
3031	4801	C	B									X			E		N	1		-199,939,917.32
3031	4801	C	E									X			E		N	1		58,014,851.76
3031	4801	C	E									X			E		N	1		12,412,932.43
3031	4802	D	B					DISC				X			E		N	1	N	4,564,155.17
3031	4802	C	B					DISC				X			E		N	1	N	-120,666,758.41
3031	4802	D	E					DISC				X			E		N	1	N	-7,781,663.18
3031	4802	C	E					DISC				X			E		N	1	N	36,524,930.52
3031	4901	C	B									X			E		N	1		-787,577.44
3031	4901	C	B									X			E		N	1		-477,810.82
3031	4901	D	E									X			E		N	1		-19,402.03
3031	4901	C	E									X			E		N	1		118,326.70
3031	4902	C	E					DISC				X			E		N		N	225,728,078.06
3031	4902	C	E					DISC				X			E		N		N	6,511,792.43
Sub-Total, 3031																				-1,145,820.33

3040	4802	D	B					DISC				X			E		N	1	N	-4,564,155.17
3040	4802	C	B					DISC				X			E		N	1	N	120,666,758.41
3040	4802	D	E					DISC				X			E		N	1	N	7,781,663.18
3040	4802	C	E					DISC				X			E		N	1	N	-36,524,930.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-225,728,078.06
3040	4902	C	E					DISC				X			E		N		N	-6,511,792.43
Sub-Total, 3040																				-144,880,534.59
3051	4221	D	B			F		DISC				X			E		N	1		11,115,519.55
3051	4221	D	E			F		DISC				X			E		N	1		-4,959,113.55
3051	4251	D	B			F		DISC				X			E		N	1		901,519.18
3051	4251	D	E			F		DISC				X			E		N	1		-618,148.46
Sub-Total, 3051																				6,439,776.72
3081	4871	D	E									X			E		N			-567,789.00
3090	4801	C	E												E		N	1		58,014,851.76
3090	4801	C	E												E		N	1		12,412,932.43
3090	4871	D	E												E		N			-567,789.00
3090	4901	D	E												E		N	1		-19,402.03
3090	4901	C	E												E		N	1		118,326.70
Sub-Total, 3090																				69,958,919.86
3091	4221	D	E			F		DISC							E		N	1		-4,959,113.55
3091	4251	D	E			F		DISC							E		N	1		-618,148.46
Sub-Total, 3091																				-5,577,262.01
3100, Obligated balance, end of year (net)																				=====
																				64,381,657.85

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	4,564,155.17
4011	4802	C	B					DISC				X			E		N	1	N	-120,666,758.41
4011	4802	D	E					DISC				X			E		N	1	N	-7,781,663.18
4011	4802	C	E					DISC				X			E		N	1	N	36,524,930.52
4011	4902	C	E					DISC				X			E		N		N	225,728,078.06
4011	4902	C	E					DISC				X			E		N		N	6,511,792.43
Sub-Total, 4011																				144,880,534.59
4020, Disc: Total outlays, gross																				=====
																				144,880,534.59
4030	4252	D	E			F		DISC				X			E		N			-6,439,776.72
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-6,439,776.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
 FACTS II User: Chris John Cheberenckick / (301) 402-081 / cheberenckick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	6,439,776.72
4060, Disc: Additional offsets against BA only (total)																				=====
																				6,439,776.72
4080, Disc: Outlays, net																				=====
																				138,440,757.87
4190, Outlays, net (disc. and mand.)																				=====
																				138,440,757.87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,447,911.50
1953	4650	C	E												E		N	1		4,447,911.50
Sub-Total, 1953																				8,895,823.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,399,834.92
3000	4801	C	B									X			E		N	1		37,028,388.95
3000	4901	C	B									X			E		N	1		473,938.30
3000	4901	D	B									X			E		N	1		-11,622,063.58
Sub-Total, 3000																				44,280,098.59

3010	4221	D	B			F		DISC				X			E		N	1		-7,125,663.73
3010	4251	D	B			F		DISC				X			E		N	1		-930,747.18
Sub-Total, 3010																				-8,056,410.91

3020, Obligated balance, start of year (net) =====
36,223,687.68

3031	4801	C	B									X			E		N	1		-18,399,834.92
3031	4801	C	B									X			E		N	1		-37,028,388.95
3031	4801	C	E									X			E		N	1		15,600,983.54
3031	4801	C	E									X			E		N	1		10,358,120.65
3031	4802	C	B					DISC				X			E		N	1	N	-32,291,432.53
3031	4802	D	B					DISC				X			E		N	1	N	10,743,435.77
3031	4802	C	E					DISC				X			E		N	1	N	21,145,803.01
3031	4802	D	E					DISC				X			E		N	1	N	-12,956,644.19
3031	4901	C	B									X			E		N	1		-473,938.30
3031	4901	D	B									X			E		N	1		11,622,063.58
3031	4901	D	E									X			E		N	1		-4,680,778.90
3031	4901	C	E									X			E		N	1		244,177.42
3031	4902	C	E					DISC				X			E		N		N	34,695,377.96
3031	4902	C	E					DISC				X			E		N		N	5,240,960.51
Sub-Total, 3031																				3,819,904.65

3040	4802	C	B					DISC				X			E		N	1	N	32,291,432.53
3040	4802	D	B					DISC				X			E		N	1	N	-10,743,435.77
3040	4802	C	E					DISC				X			E		N	1	N	-21,145,803.01
3040	4802	D	E					DISC				X			E		N	1	N	12,956,644.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-34,695,377.96
3040	4902	C	E					DISC				X		E		N		N	-5,240,960.51
Sub-Total, 3040																			-26,577,500.53
3051	4221	D	B			F		DISC				X		E		N	1		7,125,663.73
3051	4221	D	E			F		DISC				X		E		N	1		-2,114,464.10
3051	4251	D	B			F		DISC				X		E		N	1		930,747.18
3051	4251	D	E			F		DISC				X		E		N	1		-702,303.80
Sub-Total, 3051																			5,239,643.01
3081	4871	D	E									X		E		N			-1,618,543.77
3090	4801	C	E											E		N	1		15,600,983.54
3090	4801	C	E											E		N	1		10,358,120.65
3090	4871	D	E											E		N			-1,618,543.77
3090	4901	D	E											E		N	1		-4,680,778.90
3090	4901	C	E											E		N	1		244,177.42
Sub-Total, 3090																			19,903,958.94
3091	4221	D	E			F		DISC						E		N	1		-2,114,464.10
3091	4251	D	E			F		DISC						E		N	1		-702,303.80
Sub-Total, 3091																			-2,816,767.90
3100, Obligated balance, end of year (net)																			=====
																			17,087,191.04

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-32,291,432.53
4011	4802	D	B					DISC				X		E		N	1	N	10,743,435.77
4011	4802	C	E					DISC				X		E		N	1	N	21,145,803.01
4011	4802	D	E					DISC				X		E		N	1	N	-12,956,644.19
4011	4902	C	E					DISC				X		E		N		N	34,695,377.96
4011	4902	C	E					DISC				X		E		N		N	5,240,960.51
Sub-Total, 4011																			26,577,500.53
4020, Disc: Total outlays, gross																			=====
																			26,577,500.53
4030	4252	D	E			F		DISC				X		E		N			-5,239,643.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,239,643.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	5,239,643.01
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,239,643.01
4080, Disc: Outlays, net																				=====
																				21,337,857.52
4190, Outlays, net (disc. and mand.)																				=====
																				21,337,857.52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,602,957.70
1953	4650	C	E												E		N	1		7,602,957.70
Sub-Total, 1953																				15,205,915.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,736,400.62
3000	4801	D	B									X			E		N	1		-1,204,935.94
3000	4901	D	B									X			E		N	1		-272,232.92
3000	4901	C	B									X			E		N	1		22,259.26
Sub-Total, 3000																				14,281,491.02

3010	4221	D	B			F		DISC				X			E		N	1		-2,145,177.12
3010	4251	D	B			F		DISC				X			E		N	1		-3,252,904.24
Sub-Total, 3010																				-5,398,081.36

3020, Obligated balance, start of year (net) =====
8,883,409.66

3031	4801	C	B									X			E		N	1		-15,736,400.62
3031	4801	D	B									X			E		N	1		1,204,935.94
3031	4801	C	E									X			E		N	1		15,067,451.28
3031	4801	D	E									X			E		N	1		-5,038,156.47
3031	4802	D	B					DISC				X			E		N	1	N	14,773,312.54
3031	4802	C	B					DISC				X			E		N	1	N	-20,690,606.77
3031	4802	D	E					DISC				X			E		N	1	N	-14,836,290.00
3031	4802	C	E					DISC				X			E		N	1	N	17,094,569.80
3031	4901	D	B									X			E		N	1		272,232.92
3031	4901	C	B									X			E		N	1		-22,259.26
3031	4901	C	E									X			E		N	1		56,891.38
3031	4901	D	E									X			E		N	1		-324,553.70
3031	4902	C	E					DISC				X			E		N		N	645,761.77
3031	4902	C	E					DISC				X			E		N		N	9,319,684.36
Sub-Total, 3031																				1,786,573.17

3040	4802	D	B					DISC				X			E		N	1	N	-14,773,312.54
3040	4802	C	B					DISC				X			E		N	1	N	20,690,606.77
3040	4802	D	E					DISC				X			E		N	1	N	14,836,290.00
3040	4802	C	E					DISC				X			E		N	1	N	-17,094,569.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-645,761.77
3040	4902	C	E					DISC				X		E		N		N	-9,319,684.36
Sub-Total, 3040																			-6,306,431.70
3051	4221	D	B			F		DISC				X		E		N	1		2,145,177.12
3051	4221	D	E			F		DISC				X		E		N	1		-1,464,154.43
3051	4251	D	B			F		DISC				X		E		N	1		3,252,904.24
3051	4251	D	E			F		DISC				X		E		N	1		-3,385,970.80
Sub-Total, 3051																			547,956.13
3081	4871	D	E									X		E		N			-2,076,090.93
3090	4801	C	E											E		N	1		15,067,451.28
3090	4801	D	E											E		N	1		-5,038,156.47
3090	4871	D	E											E		N			-2,076,090.93
3090	4901	C	E											E		N	1		56,891.38
3090	4901	D	E											E		N	1		-324,553.70
Sub-Total, 3090																			7,685,541.56
3091	4221	D	E			F		DISC						E		N	1		-1,464,154.43
3091	4251	D	E			F		DISC						E		N	1		-3,385,970.80
Sub-Total, 3091																			-4,850,125.23
3100, Obligated balance, end of year (net)																			=====
																			2,835,416.33

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	14,773,312.54
4011	4802	C	B					DISC				X		E		N	1	N	-20,690,606.77
4011	4802	D	E					DISC				X		E		N	1	N	-14,836,290.00
4011	4802	C	E					DISC				X		E		N	1	N	17,094,569.80
4011	4902	C	E					DISC				X		E		N		N	645,761.77
4011	4902	C	E					DISC				X		E		N		N	9,319,684.36
Sub-Total, 4011																			6,306,431.70
4020, Disc: Total outlays, gross																			=====
																			6,306,431.70
4030	4252	D	E			F		DISC				X		E		N			-547,956.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-547,956.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
 FACTS II User: Chris John Cheberenck / (301) 402-081 / cheberenck@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	547,956.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				547,956.13
4080, Disc: Outlays, net																				=====
																				5,758,475.57
4190, Outlays, net (disc. and mand.)																				=====
																				5,758,475.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,570,486.19
1953	4650	C	E												E		N	1		8,570,486.19
Sub-Total, 1953																				17,140,972.38

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-19,370,845.59
3000	4801	C	B									X			E		N	1		23,739,745.47
3000	4901	D	B									X			E		N	1		-431,879.21
3000	4901	D	B									X			E		N	1		-195.23
Sub-Total, 3000																				3,936,825.44

3010	4221	D	B			F		DISC				X			E		N	1		-723,008.27
3010	4251	C	B			F		DISC				X			E		N	1		506,527.72
Sub-Total, 3010																				-216,480.55

3020, Obligated balance, start of year (net) =====
3,720,344.89

3031	4801	D	B									X			E		N	1		19,370,845.59
3031	4801	C	B									X			E		N	1		-23,739,745.47
3031	4801	C	E									X			E		N	1		23,280,968.82
3031	4801	D	E									X			E		N	1		-20,601,350.42
3031	4802	D	B					DISC				X			E		N	1	N	23,262,931.59
3031	4802	C	B					DISC				X			E		N	1	N	-25,173,606.07
3031	4802	C	E					DISC				X			E		N	1	N	25,353,540.51
3031	4802	D	E					DISC				X			E		N	1	N	-23,269,020.76
3031	4901	D	B									X			E		N	1		431,879.21
3031	4901	D	B									X			E		N	1		195.23
3031	4901	D	E									X			E		N	1		-195.23
3031	4901	D	E									X			E		N	1		-428,699.73
3031	4902	C	E					DISC				X			E		N		N	934,106.71
3031	4902	C	E					DISC				X			E		N		N	464,865.82
Sub-Total, 3031																				-113,284.20

3040	4802	D	B					DISC				X			E		N	1	N	-23,262,931.59
3040	4802	C	B					DISC				X			E		N	1	N	25,173,606.07
3040	4802	C	E					DISC				X			E		N	1	N	-25,353,540.51
3040	4802	D	E					DISC				X			E		N	1	N	23,269,020.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-934,106.71
3040	4902	C	E					DISC				X			E		N		N	-464,865.82
Sub-Total, 3040																				-1,572,817.80
3051	4221	D	B			F		DISC				X			E		N	1		723,008.27
3051	4221	D	E			F		DISC				X			E		N	1		-258,142.45
3051	4251	C	B			F		DISC				X			E		N	1		-506,527.72
3051	4251	C	E			F		DISC				X			E		N	1		436,978.53
Sub-Total, 3051																				395,316.63
3090	4801	C	E												E		N	1		23,280,968.82
3090	4801	D	E												E		N	1		-20,601,350.42
3090	4901	D	E												E		N	1		-195.23
3090	4901	D	E												E		N	1		-428,699.73
Sub-Total, 3090																				2,250,723.44
3091	4221	D	E			F		DISC							E		N	1		-258,142.45
3091	4251	C	E			F		DISC							E		N	1		436,978.53
Sub-Total, 3091																				178,836.08
3100, Obligated balance, end of year (net)																				=====
																				2,429,559.52

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	23,262,931.59
4011	4802	C	B					DISC				X			E		N	1	N	-25,173,606.07
4011	4802	C	E					DISC				X			E		N	1	N	25,353,540.51
4011	4802	D	E					DISC				X			E		N	1	N	-23,269,020.76
4011	4902	C	E					DISC				X			E		N		N	934,106.71
4011	4902	C	E					DISC				X			E		N		N	464,865.82
Sub-Total, 4011																				1,572,817.80
4020, Disc: Total outlays, gross																				=====
																				1,572,817.80
4030	4252	D	E			F		DISC				X			E		N			-395,316.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-395,316.63
4052	4252	D	E			F		DISC				X			E		N			395,316.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-416,508,642.45
0900	4801	C	B									X		U		Y	1		-214,405,123.12
0900	4801	C	E									X		U		Y	1		141,525,779.79
0900	4801	C	E									X		U		Y	1		397,663,293.59
0900	4802	C	B					DISC				X		U		Y	1	N	-2,369,289.63
0900	4802	C	B					DISC				X		U		Y	1	N	-2,992,715.88
0900	4802	D	E					DISC				X		U		Y	1	N	-31,624,763.69
0900	4802	C	E					DISC				X		U		Y	1	N	102,294,859.31
0900	4901	D	B									X		U		Y	1		106,507.19
0900	4901	D	E									X		U		Y	1		-49,096,648.54
0900	4902	C	E					DISC				X		U		Y		N	32,158,985.01
0900	4902	C	E					DISC				X		U		Y		N	123,812,143.99
Sub-Total, 0900																			80,564,385.57

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,335,720,706.60
1000	4801	C	B									X		U		Y	1		-416,508,642.45
1000	4801	C	B									X		U		Y	1		-214,405,123.12
1000	4802	C	B					DISC				X		U		Y	1	N	-2,369,289.63
1000	4802	C	B					DISC				X		U		Y	1	N	-2,992,715.88
1000	4901	D	B									X		U		Y	1		106,507.19
Sub-Total, 1000																			699,551,442.71
1050, Unob Bal: Unobligated balance (total)																			=====
																			699,551,442.71
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			699,551,442.71
1940	4510	C	E		S									U		Y			-308,055,442.71
1940	4610	C	E		A									U		Y			-309,720,766.06
1940	4700	C	E		A									U		Y			-1,210,848.37
Sub-Total, 1940																			-618,987,057.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		416,508,642.45
3000	4801	C	B									X		U		Y	1		214,405,123.12
3000	4901	D	B									X		U		Y	1		-106,507.19
Sub-Total, 3000																			630,807,258.38

3020, Obligated balance, start of year (net) =====
630,807,258.38

3030	4801	C	B									X		U		Y	1		-416,508,642.45
3030	4801	C	B									X		U		Y	1		-214,405,123.12
3030	4801	C	E									X		U		Y	1		141,525,779.79
3030	4801	C	E									X		U		Y	1		397,663,293.59
3030	4802	C	B					DISC				X		U		Y	1	N	-2,369,289.63
3030	4802	C	B					DISC				X		U		Y	1	N	-2,992,715.88
3030	4802	D	E					DISC				X		U		Y	1	N	-31,624,763.69
3030	4802	C	E					DISC				X		U		Y	1	N	102,294,859.31
3030	4901	D	B									X		U		Y	1		106,507.19
3030	4901	D	E									X		U		Y	1		-49,096,648.54
3030	4902	C	E					DISC				X		U		Y		N	32,158,985.01
3030	4902	C	E					DISC				X		U		Y		N	123,812,143.99
Sub-Total, 3030																			80,564,385.57

3040	4802	C	B					DISC				X		U		Y	1	N	2,369,289.63
3040	4802	C	B					DISC				X		U		Y	1	N	2,992,715.88
3040	4802	D	E					DISC				X		U		Y	1	N	31,624,763.69
3040	4802	C	E					DISC				X		U		Y	1	N	-102,294,859.31
3040	4902	C	E					DISC				X		U		Y		N	-32,158,985.01
3040	4902	C	E					DISC				X		U		Y		N	-123,812,143.99
Sub-Total, 3040																			-221,279,219.11

3090	4801	C	E											U		Y	1		141,525,779.79
3090	4801	C	E											U		Y	1		397,663,293.59
3090	4901	D	E											U		Y	1		-49,096,648.54
Sub-Total, 3090																			490,092,424.84

3100, Obligated balance, end of year (net) =====
490,092,424.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-2,369,289.63
4011	4802	C	B					DISC				X			U		Y	1	N	-2,992,715.88
4011	4802	D	E					DISC				X			U		Y	1	N	-31,624,763.69
4011	4802	C	E					DISC				X			U		Y	1	N	102,294,859.31
4011	4902	C	E					DISC				X			U		Y		N	32,158,985.01
4011	4902	C	E					DISC				X			U		Y		N	123,812,143.99
Sub-Total, 4011																				221,279,219.11
4020, Disc: Total outlays, gross																				=====
																				221,279,219.11
4080, Disc: Outlays, net																				=====
																				221,279,219.11
4190, Outlays, net (disc. and mand.)																				=====
																				221,279,219.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		145,443,856.26
0900	4801	C	E									X			U		Y	1		563,893,550.32
0900	4802	C	E					DISC				X			U		Y	1	N	12,979,916.78
0900	4802	D	E					DISC				X			U		Y	1	N	-34,477.67
0900	4901	C	E									X			U		Y	1		1,185,902.95
0900	4901	C	E									X			U		Y	1		5,531,540.26
0900	4902	C	E					DISC				X			U		Y		N	126,784,866.62
0900	4902	C	E					DISC				X			U		Y		N	151,285,422.97
Sub-Total, 0900																			1,007,070,578.49	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,177,300,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,177,300,000.00
1700	4252	D	E			F		DISC				X			U		Y			147,339,373.70
1701	4221	D	E			F		DISC				X			U		Y	1		565,934,755.60
1701	4251	D	E			F		DISC				X			U		Y	1		5,037,675.20
Sub-Total, 1701																			570,972,430.80	
1750, BA: Disc: Spending auth: Total																				=====
																				718,311,804.50
1900, Budget authority total (disc. and mand.)																				=====
																				1,895,611,804.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,895,611,804.50
1940	4510	C	E		S										U		Y			-281,300,832.00
1940	4610	C	E		A										U		Y			-593,417,564.95
1940	4700	C	E		A										U		Y			-22,386,904.67
Sub-Total, 1940																			-897,105,301.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		145,443,856.26
3030	4801	C	E									X		U		Y	1		563,893,550.32
3030	4802	C	E					DISC				X		U		Y	1	N	12,979,916.78
3030	4802	D	E					DISC				X		U		Y	1	N	-34,477.67
3030	4901	C	E									X		U		Y	1		1,185,902.95
3030	4901	C	E									X		U		Y	1		5,531,540.26
3030	4902	C	E					DISC				X		U		Y		N	126,784,866.62
3030	4902	C	E					DISC				X		U		Y		N	151,285,422.97
Sub-Total, 3030																			1,007,070,578.49
3040	4802	C	E					DISC				X		U		Y	1	N	-12,979,916.78
3040	4802	D	E					DISC				X		U		Y	1	N	34,477.67
3040	4902	C	E					DISC				X		U		Y		N	-126,784,866.62
3040	4902	C	E					DISC				X		U		Y		N	-151,285,422.97
Sub-Total, 3040																			-291,015,728.70
3050	4221	D	E				F	DISC				X		U		Y	1		-565,934,755.60
3050	4251	D	E				F	DISC				X		U		Y	1		-5,037,675.20
Sub-Total, 3050																			-570,972,430.80
3090	4801	C	E											U		Y	1		145,443,856.26
3090	4801	C	E											U		Y	1		563,893,550.32
3090	4901	C	E											U		Y	1		1,185,902.95
3090	4901	C	E											U		Y	1		5,531,540.26
Sub-Total, 3090																			716,054,849.79
3091	4221	D	E				F	DISC						U		Y	1		-565,934,755.60
3091	4251	D	E				F	DISC						U		Y	1		-5,037,675.20
Sub-Total, 3091																			-570,972,430.80
3100, Obligated balance, end of year (net)																			=====
																			145,082,418.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,895,611,804.50	
4010	4802	C	E					DISC				X			U		Y	1	N	12,979,916.78
4010	4802	D	E					DISC				X			U		Y	1	N	-34,477.67
4010	4902	C	E					DISC				X			U		Y		N	126,784,866.62
4010	4902	C	E					DISC				X			U		Y		N	151,285,422.97
Sub-Total, 4010																			291,015,728.70	
4020, Disc: Total outlays, gross																				=====
																			291,015,728.70	
4030	4252	D	E			F		DISC				X			U		Y			-147,339,373.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-147,339,373.70	
4050	4221	D	E			F		DISC				X			U		Y	1		-565,934,755.60
4050	4251	D	E			F		DISC				X			U		Y	1		-5,037,675.20
Sub-Total, 4050																			-570,972,430.80	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-570,972,430.80	
4070, Disc: Budget authority, net																				=====
																			1,177,300,000.00	
4080, Disc: Outlays, net																				=====
																			143,676,355.00	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,177,300,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			143,676,355.00	

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		764,108.59
1953	4650	C	E												E		N	1		764,108.59
Sub-Total, 1953																				1,528,217.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1		437,622,560.21
3000	4801	C	B									X			E		N	1		979,444,641.80
3000	4901	C	B									X			E		N	1		2,319,716.59
3000	4901	C	B									X			E		N	1		14,431,849.68
Sub-Total, 3000																				1,433,818,768.28

3010	4221	D	B			F		DISC				X			E		N	1		-437,506,174.81
3010	4251	D	B			F		DISC				X			E		N	1		-3,168,629.05
Sub-Total, 3010																				-440,674,803.86

3020, Obligated balance, start of year (net) =====
993,143,964.42

3031	4801	C	B									X			E		N	1		-437,622,560.21
3031	4801	C	B									X			E		N	1		-979,444,641.80
3031	4801	C	E									X			E		N	1		291,427,698.01
3031	4801	C	E									X			E		N	1		614,991,997.45
3031	4802	D	B					DISC				X			E		N	1	N	40,836.06
3031	4802	C	B					DISC				X			E		N	1	N	-41,791,014.51
3031	4802	D	E					DISC				X			E		N	1	N	-789,519.43
3031	4802	C	E					DISC				X			E		N	1	N	67,755,142.37
3031	4901	C	B									X			E		N	1		-2,319,716.59
3031	4901	C	B									X			E		N	1		-14,431,849.68
3031	4901	C	E									X			E		N	1		516,715.24
3031	4901	C	E									X			E		N	1		1,305,362.79
3031	4902	C	E					DISC				X			E		N		N	355,916,223.75
3031	4902	C	E					DISC				X			E		N		N	147,111,802.57
Sub-Total, 3031																				2,666,476.02

3040	4802	D	B					DISC				X			E		N	1	N	-40,836.06
3040	4802	C	B					DISC				X			E		N	1	N	41,791,014.51
3040	4802	D	E					DISC				X			E		N	1	N	789,519.43
3040	4802	C	E					DISC				X			E		N	1	N	-67,755,142.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-355,916,223.75
3040	4902	C	E					DISC				X		E		N		N	-147,111,802.57
Sub-Total, 3040																			-528,243,470.81
3051	4221	D	B			F		DISC				X		E		N	1		437,506,174.81
3051	4221	D	E			F		DISC				X		E		N	1		-291,483,926.04
3051	4251	D	B			F		DISC				X		E		N	1		3,168,629.05
3051	4251	D	E			F		DISC				X		E		N	1		-4,250,591.02
Sub-Total, 3051																			144,940,286.80
3081	4871	D	E									X		E		N			-3,369,844.50
3090	4801	C	E											E		N	1		291,427,698.01
3090	4801	C	E											E		N	1		614,991,997.45
3090	4871	D	E											E		N			-3,369,844.50
3090	4901	C	E											E		N	1		516,715.24
3090	4901	C	E											E		N	1		1,305,362.79
Sub-Total, 3090																			904,871,928.99
3091	4221	D	E			F		DISC						E		N	1		-291,483,926.04
3091	4251	D	E			F		DISC						E		N	1		-4,250,591.02
Sub-Total, 3091																			-295,734,517.06
3100, Obligated balance, end of year (net)																			=====
																			609,137,411.93

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	40,836.06
4011	4802	C	B					DISC				X		E		N	1	N	-41,791,014.51
4011	4802	D	E					DISC				X		E		N	1	N	-789,519.43
4011	4802	C	E					DISC				X		E		N	1	N	67,755,142.37
4011	4902	C	E					DISC				X		E		N		N	355,916,223.75
4011	4902	C	E					DISC				X		E		N		N	147,111,802.57
Sub-Total, 4011																			528,243,470.81
4020, Disc: Total outlays, gross																			=====
																			528,243,470.81
4030	4252	D	E			F		DISC				X		E		N			-144,940,286.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-144,940,286.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		144,940,286.80
4060, Disc: Additional offsets against BA only (total)																				=====
																				144,940,286.80
4080, Disc: Outlays, net																				=====
																				383,303,184.01
4190, Outlays, net (disc. and mand.)																				=====
																				383,303,184.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,653,293.53
1953	4650	C	E												E		N	1		4,653,293.53
Sub-Total, 1953																				9,306,587.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		313,673,464.32
3000	4801	C	B									X			E		N	1		221,033,123.35
3000	4901	C	B									X			E		N	1		4,470,038.97
3000	4901	C	B									X			E		N	1		562,455.11
Sub-Total, 3000																				539,739,081.75

3010	4221	D	B			F		DISC				X			E		N	1		-219,055,586.92
3010	4251	D	B			F		DISC				X			E		N	1		-166,863.80
Sub-Total, 3010																				-219,222,450.72

3020, Obligated balance, start of year (net) =====
320,516,631.03

3031	4801	C	B									X			E		N	1		-313,673,464.32
3031	4801	C	B									X			E		N	1		-221,033,123.35
3031	4801	C	E									X			E		N	1		177,937,785.54
3031	4801	C	E									X			E		N	1		124,156,676.75
3031	4802	C	B					DISC				X			E		N	1	N	-119,180,068.18
3031	4802	D	B					DISC				X			E		N	1	N	2,003,349.01
3031	4802	C	E					DISC				X			E		N	1	N	39,433,364.30
3031	4802	D	E					DISC				X			E		N	1	N	-2,747,620.98
3031	4901	C	B									X			E		N	1		-4,470,038.97
3031	4901	C	B									X			E		N	1		-562,455.11
3031	4901	C	E									X			E		N	1		147,719.71
3031	4901	C	E									X			E		N	1		1,813,929.48
3031	4902	C	E					DISC				X			E		N		N	271,938,345.54
3031	4902	C	E					DISC				X			E		N		N	44,251,406.94
Sub-Total, 3031																				15,806.36

3040	4802	C	B					DISC				X			E		N	1	N	119,180,068.18
3040	4802	D	B					DISC				X			E		N	1	N	-2,003,349.01
3040	4802	C	E					DISC				X			E		N	1	N	-39,433,364.30
3040	4802	D	E					DISC				X			E		N	1	N	2,747,620.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-271,938,345.54
3040	4902	C	E					DISC				X			E		N		N	-44,251,406.94
Sub-Total, 3040																				-235,698,776.63
3051	4221	D	B			F		DISC				X			E		N	1		219,055,586.92
3051	4221	D	E			F		DISC				X			E		N	1		-175,218,915.38
3051	4251	D	B			F		DISC				X			E		N	1		166,863.80
3051	4251	D	E			F		DISC				X			E		N	1		-684,127.32
Sub-Total, 3051																				43,319,408.02
3081	4871	D	E									X			E		N			-1,522,969.83
3090	4801	C	E												E		N	1		177,937,785.54
3090	4801	C	E												E		N	1		124,156,676.75
3090	4871	D	E												E		N			-1,522,969.83
3090	4901	C	E												E		N	1		147,719.71
3090	4901	C	E												E		N	1		1,813,929.48
Sub-Total, 3090																				302,533,141.65
3091	4221	D	E			F		DISC							E		N	1		-175,218,915.38
3091	4251	D	E			F		DISC							E		N	1		-684,127.32
Sub-Total, 3091																				-175,903,042.70
3100, Obligated balance, end of year (net)																				=====
																				126,630,098.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-119,180,068.18
4011	4802	D	B					DISC				X			E		N	1	N	2,003,349.01
4011	4802	C	E					DISC				X			E		N	1	N	39,433,364.30
4011	4802	D	E					DISC				X			E		N	1	N	-2,747,620.98
4011	4902	C	E					DISC				X			E		N		N	271,938,345.54
4011	4902	C	E					DISC				X			E		N		N	44,251,406.94
Sub-Total, 4011																				235,698,776.63
4020, Disc: Total outlays, gross																				=====
																				235,698,776.63
4030	4252	D	E			F		DISC				X			E		N			-43,319,408.02
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-43,319,408.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E		N			43,319,408.02
4060, Disc: Additional offsets against BA only (total)																			=====
																			43,319,408.02
4080, Disc: Outlays, net																			=====
																			192,379,368.61
4190, Outlays, net (disc. and mand.)																			=====
																			192,379,368.61

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,153,483.28
1953	4650	C	E												E		N	1		4,153,483.28
Sub-Total, 1953																				8,306,966.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		32,954,851.62
3000	4801	C	B									X			E		N	1		98,419,170.08
3000	4901	C	B									X			E		N	1		1,714,257.36
3000	4901	D	B									X			E		N	1		-152,626.19
Sub-Total, 3000																				132,935,652.87

3010	4221	D	B			F		DISC				X			E		N	1		-30,848,936.71
3010	4251	D	B			F		DISC				X			E		N	1		-310,516.71
Sub-Total, 3010																				-31,159,453.42

3020, Obligated balance, start of year (net) =====
101,776,199.45

3031	4801	C	B									X			E		N	1		-32,954,851.62
3031	4801	C	B									X			E		N	1		-98,419,170.08
3031	4801	C	E									X			E		N	1		20,176,992.27
3031	4801	C	E									X			E		N	1		62,087,033.45
3031	4802	C	B					DISC				X			E		N	1	N	-20,136,099.79
3031	4802	D	B					DISC				X			E		N	1	N	2,610,491.29
3031	4802	C	E					DISC				X			E		N	1	N	10,169,939.32
3031	4802	D	E					DISC				X			E		N	1	N	-2,610,491.29
3031	4901	C	B									X			E		N	1		-1,714,257.36
3031	4901	D	B									X			E		N	1		152,626.19
3031	4901	D	E									X			E		N	1		-232,205.68
3031	4901	D	E									X			E		N	1		-45,431.82
3031	4902	C	E					DISC				X			E		N		N	12,856,485.28
3031	4902	C	E					DISC				X			E		N		N	48,753,828.99
Sub-Total, 3031																				694,889.15

3040	4802	C	B					DISC				X			E		N	1	N	20,136,099.79
3040	4802	D	B					DISC				X			E		N	1	N	-2,610,491.29
3040	4802	C	E					DISC				X			E		N	1	N	-10,169,939.32
3040	4802	D	E					DISC				X			E		N	1	N	2,610,491.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-12,856,485.28
3040	4902	C	E					DISC				X			E		N		N	-48,753,828.99
Sub-Total, 3040																				-51,644,153.80
3051	4221	D	B			F		DISC				X			E		N	1		30,848,936.71
3051	4221	D	E			F		DISC				X			E		N	1		-18,072,030.92
3051	4251	D	B			F		DISC				X			E		N	1		310,516.71
3051	4251	D	E			F		DISC				X			E		N	1		-175,197.68
Sub-Total, 3051																				12,912,224.82
3081	4871	D	E									X			E		N			-532,894.86
3090	4801	C	E												E		N	1		20,176,992.27
3090	4801	C	E												E		N	1		62,087,033.45
3090	4871	D	E												E		N			-532,894.86
3090	4901	D	E												E		N	1		-232,205.68
3090	4901	D	E												E		N	1		-45,431.82
Sub-Total, 3090																				81,453,493.36
3091	4221	D	E			F		DISC							E		N	1		-18,072,030.92
3091	4251	D	E			F		DISC							E		N	1		-175,197.68
Sub-Total, 3091																				-18,247,228.60
3100, Obligated balance, end of year (net)																				=====
																				63,206,264.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-20,136,099.79
4011	4802	D	B					DISC				X			E		N	1	N	2,610,491.29
4011	4802	C	E					DISC				X			E		N	1	N	10,169,939.32
4011	4802	D	E					DISC				X			E		N	1	N	-2,610,491.29
4011	4902	C	E					DISC				X			E		N		N	12,856,485.28
4011	4902	C	E					DISC				X			E		N		N	48,753,828.99
Sub-Total, 4011																				51,644,153.80
4020, Disc: Total outlays, gross																				=====
																				51,644,153.80
4030	4252	D	E			F		DISC				X			E		N			-12,912,224.82
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-12,912,224.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		12,912,224.82
4060, Disc: Additional offsets against BA only (total)																				=====
																				12,912,224.82
4080, Disc: Outlays, net																				=====
																				38,731,928.98
4190, Outlays, net (disc. and mand.)																				=====
																				38,731,928.98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,326,257.83
1953	4650	C	E												E		N	1		8,326,257.83
Sub-Total, 1953																				16,652,515.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,112,376.96
3000	4801	C	B									X			E		N	1		48,516,475.51
3000	4901	C	B									X			E		N	1		3,650,406.29
3000	4901	D	B									X			E		N	1		-1,240.77
Sub-Total, 3000																				60,278,017.99

3010	4221	D	B			F		DISC				X			E		N	1		-47,837,984.28
3010	4251	D	B			F		DISC				X			E		N	1		-439,818.08
Sub-Total, 3010																				-48,277,802.36

3020, Obligated balance, start of year (net) =====
12,000,215.63

3031	4801	C	B									X			E		N	1		-8,112,376.96
3031	4801	C	B									X			E		N	1		-48,516,475.51
3031	4801	C	E									X			E		N	1		1,975,349.43
3031	4801	C	E									X			E		N	1		43,679,935.18
3031	4802	C	B					DISC				X			E		N	1	N	-4,640,453.61
3031	4802	D	B					DISC				X			E		N	1	N	1,932,212.02
3031	4802	D	E					DISC				X			E		N	1	N	-1,932,212.02
3031	4802	C	E					DISC				X			E		N	1	N	3,104,268.85
3031	4901	C	B									X			E		N	1		-3,650,406.29
3031	4901	D	B									X			E		N	1		1,240.77
3031	4901	C	E									X			E		N	1		3,572,589.82
3031	4901	D	E									X			E		N	1		-9,299.52
3031	4902	C	E					DISC				X			E		N		N	6,065,167.03
3031	4902	C	E					DISC				X			E		N		N	4,844,108.27
Sub-Total, 3031																				-1,686,352.54

3040	4802	C	B					DISC				X			E		N	1	N	4,640,453.61
3040	4802	D	B					DISC				X			E		N	1	N	-1,932,212.02
3040	4802	D	E					DISC				X			E		N	1	N	1,932,212.02
3040	4802	C	E					DISC				X			E		N	1	N	-3,104,268.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-6,065,167.03
3040	4902	C	E					DISC				X			E		N		N	-4,844,108.27
Sub-Total, 3040																				-9,373,090.54
3051	4221	D	B			F		DISC				X			E		N	1		47,837,984.28
3051	4221	D	E			F		DISC				X			E		N	1		-43,001,934.76
3051	4251	D	B			F		DISC				X			E		N	1		439,818.08
3051	4251	D	E			F		DISC				X			E		N	1		-572,323.05
Sub-Total, 3051																				4,703,544.55
3090	4801	C	E												E		N	1		1,975,349.43
3090	4801	C	E												E		N	1		43,679,935.18
3090	4901	C	E												E		N	1		3,572,589.82
3090	4901	D	E												E		N	1		-9,299.52
Sub-Total, 3090																				49,218,574.91
3091	4221	D	E			F		DISC							E		N	1		-43,001,934.76
3091	4251	D	E			F		DISC							E		N	1		-572,323.05
Sub-Total, 3091																				-43,574,257.81
3100, Obligated balance, end of year (net)																				=====
																				5,644,317.10

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,640,453.61
4011	4802	D	B					DISC				X			E		N	1	N	1,932,212.02
4011	4802	D	E					DISC				X			E		N	1	N	-1,932,212.02
4011	4802	C	E					DISC				X			E		N	1	N	3,104,268.85
4011	4902	C	E					DISC				X			E		N		N	6,065,167.03
4011	4902	C	E					DISC				X			E		N		N	4,844,108.27
Sub-Total, 4011																				9,373,090.54
4020, Disc: Total outlays, gross																				=====
																				9,373,090.54
4030	4252	D	E			F		DISC				X			E		N			-4,703,544.55
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,703,544.55
4052	4252	D	E			F		DISC				X			E		N			4,703,544.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
=====																				
4,703,544.55																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
4,669,545.99																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
4,669,545.99																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,111,145.78
1953	4650	C	E												E		N	1		3,111,145.78
Sub-Total, 1953																				6,222,291.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,660,057.99
3000	4801	C	B									X			E		N	1		7,501,344.11
3000	4901	C	B									X			E		N	1		660.00
3000	4901	D	B									X			E		N	1		-479,395.14
Sub-Total, 3000																				14,682,666.96

3010	4221	D	B			F		DISC				X			E		N	1		-5,935,653.35
3010	4251	D	B			F		DISC				X			E		N	1		-61,853.73
Sub-Total, 3010																				-5,997,507.08

3020, Obligated balance, start of year (net) =====
8,685,159.88

3031	4801	C	B									X			E		N	1		-7,660,057.99
3031	4801	C	B									X			E		N	1		-7,501,344.11
3031	4801	C	E									X			E		N	1		2,546,587.15
3031	4801	C	E									X			E		N	1		6,230,654.37
3031	4802	C	B					DISC				X			E		N	1	N	-2,813,038.83
3031	4802	D	B					DISC				X			E		N	1	N	1,818,487.96
3031	4802	C	E					DISC				X			E		N	1	N	1,875,817.59
3031	4802	D	E					DISC				X			E		N	1	N	-1,818,487.96
3031	4901	C	B									X			E		N	1		-660.00
3031	4901	D	B									X			E		N	1		479,395.14
3031	4901	D	E									X			E		N	1		-547,214.82
3031	4901	C	E									X			E		N	1		660.00
3031	4902	C	E					DISC				X			E		N		N	1,454,756.68
3031	4902	C	E					DISC				X			E		N		N	5,728,041.07
Sub-Total, 3031																				-206,403.75

3040	4802	C	B					DISC				X			E		N	1	N	2,813,038.83
3040	4802	D	B					DISC				X			E		N	1	N	-1,818,487.96
3040	4802	C	E					DISC				X			E		N	1	N	-1,875,817.59
3040	4802	D	E					DISC				X			E		N	1	N	1,818,487.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-1,454,756.68
3040	4902	C	E					DISC				X			E		N		N	-5,728,041.07
Sub-Total, 3040																				-6,245,576.51
3051	4221	D	B			F		DISC				X			E		N	1		5,935,653.35
3051	4221	D	E			F		DISC				X			E		N	1		-4,480,896.67
3051	4251	D	B			F		DISC				X			E		N	1		61,853.73
3051	4251	D	E			F		DISC				X			E		N	1		-61,853.73
Sub-Total, 3051																				1,454,756.68
3090	4801	C	E												E		N	1		2,546,587.15
3090	4801	C	E												E		N	1		6,230,654.37
3090	4901	D	E												E		N	1		-547,214.82
3090	4901	C	E												E		N	1		660.00
Sub-Total, 3090																				8,230,686.70
3091	4221	D	E			F		DISC							E		N	1		-4,480,896.67
3091	4251	D	E			F		DISC							E		N	1		-61,853.73
Sub-Total, 3091																				-4,542,750.40
3100, Obligated balance, end of year (net)																				=====
																				3,687,936.30

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,813,038.83
4011	4802	D	B					DISC				X			E		N	1	N	1,818,487.96
4011	4802	C	E					DISC				X			E		N	1	N	1,875,817.59
4011	4802	D	E					DISC				X			E		N	1	N	-1,818,487.96
4011	4902	C	E					DISC				X			E		N		N	1,454,756.68
4011	4902	C	E					DISC				X			E		N		N	5,728,041.07
Sub-Total, 4011																				6,245,576.51
4020, Disc: Total outlays, gross																				=====
																				6,245,576.51
4030	4252	D	E			F		DISC				X			E		N			-1,454,756.68
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,454,756.68
4052	4252	D	E			F		DISC				X			E		N			1,454,756.68

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		Y	1		-95,553,886.74
0900	4801	C	B									X		U		Y	1		-239,820,574.67
0900	4801	C	E									X		U		Y	1		220,624,561.55
0900	4801	C	E									X		U		Y	1		1,168,980,280.19
0900	4802	C	B					DISC				X		U		Y	1	N	-7,943,446.42
0900	4802	D	B					DISC				X		U		Y	1	N	1,871.81
0900	4802	C	E					DISC				X		U		Y	1	N	68,210,197.58
0900	4802	D	E					DISC				X		U		Y	1	N	-15,622,170.98
0900	4901	C	B									X		U		Y	1		-57,279.25
0900	4901	C	E									X		U		Y	1		5,834.29
0900	4902	C	E					DISC				X		U		Y		N	37,782,101.39
0900	4902	C	E					DISC				X		U		Y		N	40,509,176.86
Sub-Total, 0900																			1,177,116,665.61

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,608,541,806.75
1000	4801	C	B									X		U		Y	1		-95,553,886.74
1000	4801	C	B									X		U		Y	1		-239,820,574.67
1000	4802	C	B					DISC				X		U		Y	1	N	-7,943,446.42
1000	4802	D	B					DISC				X		U		Y	1	N	1,871.81
1000	4901	C	B									X		U		Y	1		-57,279.25
Sub-Total, 1000																			1,265,168,491.48

1050, Unob Bal: Unobligated balance (total) =====
1,265,168,491.48

1930, Total budgetary resources avail (disc. and mand.) =====
1,265,168,491.48

1940	4510	C	E		S									U		Y			-18,513,577.48
1940	4610	C	E		A									U		Y			-65,484,292.39
1940	4700	C	E		A									U		Y			-4,053,956.00
Sub-Total, 1940																			-88,051,825.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		95,553,886.74
3000	4801	C	B									X		U		Y	1		239,820,574.67
3000	4901	C	B									X		U		Y	1		57,279.25
Sub-Total, 3000																			335,431,740.66

3020, Obligated balance, start of year (net) =====
335,431,740.66

3030	4801	C	B									X		U		Y	1		-95,553,886.74
3030	4801	C	B									X		U		Y	1		-239,820,574.67
3030	4801	C	E									X		U		Y	1		220,624,561.55
3030	4801	C	E									X		U		Y	1		1,168,980,280.19
3030	4802	C	B					DISC				X		U		Y	1	N	-7,943,446.42
3030	4802	D	B					DISC				X		U		Y	1	N	1,871.81
3030	4802	C	E					DISC				X		U		Y	1	N	68,210,197.58
3030	4802	D	E					DISC				X		U		Y	1	N	-15,622,170.98
3030	4901	C	B									X		U		Y	1		-57,279.25
3030	4901	C	E									X		U		Y	1		5,834.29
3030	4902	C	E					DISC				X		U		Y		N	37,782,101.39
3030	4902	C	E					DISC				X		U		Y		N	40,509,176.86
Sub-Total, 3030																			1,177,116,665.61

3040	4802	C	B					DISC				X		U		Y	1	N	7,943,446.42
3040	4802	D	B					DISC				X		U		Y	1	N	-1,871.81
3040	4802	C	E					DISC				X		U		Y	1	N	-68,210,197.58
3040	4802	D	E					DISC				X		U		Y	1	N	15,622,170.98
3040	4902	C	E					DISC				X		U		Y		N	-37,782,101.39
3040	4902	C	E					DISC				X		U		Y		N	-40,509,176.86
Sub-Total, 3040																			-122,937,730.24

3090	4801	C	E											U		Y	1		220,624,561.55
3090	4801	C	E											U		Y	1		1,168,980,280.19
3090	4901	C	E											U		Y	1		5,834.29
Sub-Total, 3090																			1,389,610,676.03

3100, Obligated balance, end of year (net) =====
1,389,610,676.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-7,943,446.42
4011	4802	D	B					DISC				X		U		Y	1	N	1,871.81
4011	4802	C	E					DISC				X		U		Y	1	N	68,210,197.58
4011	4802	D	E					DISC				X		U		Y	1	N	-15,622,170.98
4011	4902	C	E					DISC				X		U		Y		N	37,782,101.39
4011	4902	C	E					DISC				X		U		Y		N	40,509,176.86
Sub-Total, 4011																			122,937,730.24
4020, Disc: Total outlays, gross																			=====
																			122,937,730.24
4080, Disc: Outlays, net																			=====
																			122,937,730.24
4190, Outlays, net (disc. and mand.)																			=====
																			122,937,730.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		449,021,457.77
0900	4801	C	E									X			U		Y	1		793,411.64
0900	4802	C	E					DISC				X			U		Y	1	N	122,835,319.23
0900	4901	C	E									X			U		Y	1		365.04
0900	4901	C	E									X			U		Y	1		847,366.68
0900	4902	C	E					DISC				X			U		Y		N	667.34
0900	4902	C	E					DISC				X			U		Y		N	37,443,623.05
Sub-Total, 0900																			610,942,210.75	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,268,896,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,268,896,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,107,373.62
1701	4251	D	E			F		DISC				X			U		Y	1		1,032.38
Sub-Total, 1701																			1,108,406.00	
1750, BA: Disc: Spending auth: Total																				=====
																				1,108,406.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,270,004,406.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,270,004,406.00
1940	4510	C	E		S										U		Y			-270,532,687.00
1940	4610	C	E		A										U		Y			-384,833,719.50
1940	4700	C	E		A										U		Y			-3,745,788.75
Sub-Total, 1940																			-659,112,195.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		449,021,457.77
3030	4801	C	E									X			U		Y	1		793,411.64
3030	4802	C	E					DISC				X			U		Y	1	N	122,835,319.23
3030	4901	C	E									X			U		Y	1		365.04
3030	4901	C	E									X			U		Y	1		847,366.68
3030	4902	C	E					DISC				X			U		Y		N	667.34
3030	4902	C	E					DISC				X			U		Y		N	37,443,623.05
Sub-Total, 3030																				610,942,210.75
3040	4802	C	E					DISC				X			U		Y	1	N	-122,835,319.23
3040	4902	C	E					DISC				X			U		Y		N	-667.34
3040	4902	C	E					DISC				X			U		Y		N	-37,443,623.05
Sub-Total, 3040																				-160,279,609.62
3050	4221	D	E				F	DISC				X			U		Y	1		-1,107,373.62
3050	4251	D	E				F	DISC				X			U		Y	1		-1,032.38
Sub-Total, 3050																				-1,108,406.00
3090	4801	C	E												U		Y	1		449,021,457.77
3090	4801	C	E												U		Y	1		793,411.64
3090	4901	C	E												U		Y	1		365.04
3090	4901	C	E												U		Y	1		847,366.68
Sub-Total, 3090																				450,662,601.13
3091	4221	D	E				F	DISC							U		Y	1		-1,107,373.62
3091	4251	D	E				F	DISC							U		Y	1		-1,032.38
Sub-Total, 3091																				-1,108,406.00
3100, Obligated balance, end of year (net)																				=====
																				449,554,195.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,270,004,406.00

4010	4802	C	E					DISC				X			U		Y	1	N	122,835,319.23
4010	4902	C	E					DISC				X			U		Y		N	667.34
4010	4902	C	E					DISC				X			U		Y		N	37,443,623.05
Sub-Total, 4010																				160,279,609.62

4020, Disc: Total outlays, gross																				=====
																				160,279,609.62

4050	4221	D	E			F		DISC				X			U		Y	1		-1,107,373.62
4050	4251	D	E			F		DISC				X			U		Y	1		-1,032.38
Sub-Total, 4050																				-1,108,406.00

4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,108,406.00

4070, Disc: Budget authority, net																				=====
																				1,268,896,000.00

4080, Disc: Outlays, net																				=====
																				160,279,609.62

4180, Budget authority, net (disc. and mand.)																				=====
																				1,268,896,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				160,279,609.62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- /09-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		171,256.61
1953	4650	C	E												E		N	1		171,256.61
Sub-Total, 1953																				342,513.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		995,654,983.93
3000	4801	C	B									X			E		N	1		2,476,232.09
3000	4901	C	B									X			E		N	1		1,677,467.36
Sub-Total, 3000																				999,808,683.38

3010	4221	D	B			F		DISC				X			E		N	1		-2,447,560.49
3010	4251	D	B			F		DISC				X			E		N	1		-42,103.74
Sub-Total, 3010																				-2,489,664.23

3020, Obligated balance, start of year (net) =====
997,319,019.15

3031	4801	C	B									X			E		N	1		-995,654,983.93
3031	4801	C	B									X			E		N	1		-2,476,232.09
3031	4801	C	E									X			E		N	1		198,895,368.86
3031	4801	C	E									X			E		N	1		2,440,377.09
3031	4802	C	B					DISC				X			E		N	1	N	-142,778,225.90
3031	4802	D	B					DISC				X			E		N	1	N	28,671.60
3031	4802	C	E					DISC				X			E		N	1	N	339,441,706.82
3031	4802	D	E					DISC				X			E		N	1	N	-1,099,544.28
3031	4901	C	B									X			E		N	1		-1,677,467.36
3031	4901	C	E									X			E		N	1		728,537.73
3031	4902	C	E					DISC				X			E		N		N	1,106,727.68
3031	4902	C	E					DISC				X			E		N		N	602,393,702.47
Sub-Total, 3031																				1,348,638.69

3040	4802	C	B					DISC				X			E		N	1	N	142,778,225.90
3040	4802	D	B					DISC				X			E		N	1	N	-28,671.60
3040	4802	C	E					DISC				X			E		N	1	N	-339,441,706.82
3040	4802	D	E					DISC				X			E		N	1	N	1,099,544.28
3040	4902	C	E					DISC				X			E		N		N	-1,106,727.68
3040	4902	C	E					DISC				X			E		N		N	-602,393,702.47
Sub-Total, 3040																				-799,093,038.39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		2,447,560.49
3051	4221	D	E			F		DISC				X		E		N	1		-1,340,832.81
3051	4251	D	B			F		DISC				X		E		N	1		42,103.74
Sub-Total, 3051																			1,148,831.42
3081	4871	D	E									X		E		N			-1,492,746.54
3090	4801	C	E											E		N	1		198,895,368.86
3090	4801	C	E											E		N	1		2,440,377.09
3090	4871	D	E											E		N			-1,492,746.54
3090	4901	C	E											E		N	1		728,537.73
Sub-Total, 3090																			200,571,537.14
3091	4221	D	E			F		DISC						E		N	1		-1,340,832.81
3100, Obligated balance, end of year (net)																			=====
																			199,230,704.33

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-142,778,225.90
4011	4802	D	B					DISC				X		E		N	1	N	28,671.60
4011	4802	C	E					DISC				X		E		N	1	N	339,441,706.82
4011	4802	D	E					DISC				X		E		N	1	N	-1,099,544.28
4011	4902	C	E					DISC				X		E		N		N	1,106,727.68
4011	4902	C	E					DISC				X		E		N		N	602,393,702.47
Sub-Total, 4011																			799,093,038.39
4020, Disc: Total outlays, gross																			=====
																			799,093,038.39
4030	4252	D	E			F		DISC				X		E		N			-1,148,831.42
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,148,831.42
4052	4252	D	E			F		DISC				X		E		N			1,148,831.42
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,148,831.42
4080, Disc: Outlays, net																			=====
																			797,944,206.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					797,944,206.97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- /08-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,934,154.16
1953	4650	C	E												E		N	1		2,934,154.16
Sub-Total, 1953																				5,868,308.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		145,132,947.82
3000	4801	C	B									X			E		N	1		2,946,713.95
3000	4901	C	B									X			E		N	1		521,693.20
Sub-Total, 3000																				148,601,354.97

3010	4221	D	B			F		DISC				X			E		N	1		-222,486.48
3010	4251	D	B			F		DISC				X			E		N	1		-68,438.53
Sub-Total, 3010																				-290,925.01

3020, Obligated balance, start of year (net) =====
148,310,429.96

3031	4801	C	B									X			E		N	1		-145,132,947.82
3031	4801	C	B									X			E		N	1		-2,946,713.95
3031	4801	C	E									X			E		N	1		56,855,008.83
3031	4801	C	E									X			E		N	1		2,946,713.95
3031	4802	C	B					DISC				X			E		N	1	N	-134,279,859.14
3031	4802	D	B					DISC				X			E		N	1	N	2,724,227.47
3031	4802	C	E					DISC				X			E		N	1	N	15,805,601.74
3031	4802	D	E					DISC				X			E		N	1	N	-2,866,963.23
3031	4901	C	B									X			E		N	1		-521,693.20
3031	4901	C	E									X			E		N	1		67,166.33
3031	4902	C	E					DISC				X			E		N		N	210,092,467.54
3031	4902	C	E					DISC				X			E		N		N	142,735.76
Sub-Total, 3031																				2,885,744.28

3040	4802	C	B					DISC				X			E		N	1	N	134,279,859.14
3040	4802	D	B					DISC				X			E		N	1	N	-2,724,227.47
3040	4802	C	E					DISC				X			E		N	1	N	-15,805,601.74
3040	4802	D	E					DISC				X			E		N	1	N	2,866,963.23
3040	4902	C	E					DISC				X			E		N		N	-210,092,467.54
3040	4902	C	E					DISC				X			E		N		N	-142,735.76
Sub-Total, 3040																				-91,618,210.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		222,486.48
3051	4221	D	E			F		DISC				X			E		N	1		-79,750.72
3051	4251	D	B			F		DISC				X			E		N	1		68,438.53
3051	4251	D	E			F		DISC				X			E		N	1		-522.75
Sub-Total, 3051																			210,651.54	
3081	4871	D	E									X			E		N			-4,221,061.17
3090	4801	C	E												E		N	1		56,855,008.83
3090	4801	C	E												E		N	1		2,946,713.95
3090	4871	D	E												E		N			-4,221,061.17
3090	4901	C	E												E		N	1		67,166.33
Sub-Total, 3090																			55,647,827.94	
3091	4221	D	E			F		DISC							E		N	1		-79,750.72
3091	4251	D	E			F		DISC							E		N	1		-522.75
Sub-Total, 3091																			-80,273.47	
3100, Obligated balance, end of year (net)																			=====	
																			55,567,554.47	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-134,279,859.14
4011	4802	D	B					DISC				X			E		N	1	N	2,724,227.47
4011	4802	C	E					DISC				X			E		N	1	N	15,805,601.74
4011	4802	D	E					DISC				X			E		N	1	N	-2,866,963.23
4011	4902	C	E					DISC				X			E		N		N	210,092,467.54
4011	4902	C	E					DISC				X			E		N		N	142,735.76
Sub-Total, 4011																			91,618,210.14	
4020, Disc: Total outlays, gross																			=====	
																			91,618,210.14	
4030	4252	D	E			F		DISC				X			E		N			-210,651.54
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-210,651.54	
4052	4252	D	E			F		DISC				X			E		N			210,651.54
4060, Disc: Additional offsets against BA only (total)																			=====	
																			210,651.54	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				91,407,558.60
4190, Outlays, net (disc. and mand.)																				=====
																				91,407,558.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- /07-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,113,431.96
1953	4650	C	E												E		N	1		2,113,431.96
Sub-Total, 1953																				4,226,863.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,406,861.12
3000	4801	C	B									X			E		N	1		20,810,169.11
3000	4901	D	B									X			E		N	1		-591,899.27
3000	4901	C	B									X			E		N	1		6,326.30
Sub-Total, 3000																				23,631,457.26

3010	4221	D	B			F		DISC				X			E		N	1		-214,469.47
3010	4251	D	B			F		DISC				X			E		N	1		-89,012.07
Sub-Total, 3010																				-303,481.54

3020, Obligated balance, start of year (net) =====
23,327,975.72

3031	4801	C	B									X			E		N	1		-3,406,861.12
3031	4801	C	B									X			E		N	1		-20,810,169.11
3031	4801	C	E									X			E		N	1		3,405,562.33
3031	4801	C	E									X			E		N	1		6,372,537.86
3031	4802	C	B					DISC				X			E		N	1	N	-15,075,284.97
3031	4802	D	B					DISC				X			E		N	1	N	3,344,752.39
3031	4802	C	E					DISC				X			E		N	1	N	6,077,708.10
3031	4802	D	E					DISC				X			E		N	1	N	-3,350,889.03
3031	4901	D	B									X			E		N	1		591,899.27
3031	4901	C	B									X			E		N	1		-6,326.30
3031	4901	D	E									X			E		N	1		-724,806.40
3031	4901	C	E									X			E		N	1		6,326.30
3031	4902	C	E					DISC				X			E		N		N	5,623.03
3031	4902	C	E					DISC				X			E		N		N	23,893,073.90
Sub-Total, 3031																				323,146.25

3040	4802	C	B					DISC				X			E		N	1	N	15,075,284.97
3040	4802	D	B					DISC				X			E		N	1	N	-3,344,752.39
3040	4802	C	E					DISC				X			E		N	1	N	-6,077,708.10
3040	4802	D	E					DISC				X			E		N	1	N	3,350,889.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-5,623.03
3040	4902	C	E					DISC				X			E		N		N	-23,893,073.90
Sub-Total, 3040																				-14,894,983.42
3051	4221	D	B			F		DISC				X			E		N	1		214,469.47
3051	4221	D	E			F		DISC				X			E		N	1		-208,846.44
3051	4251	D	B			F		DISC				X			E		N	1		89,012.07
3051	4251	D	E			F		DISC				X			E		N	1		-88,727.46
Sub-Total, 3051																				5,907.64
3081	4871	D	E									X			E		N			-1,422,473.70
3090	4801	C	E												E		N	1		3,405,562.33
3090	4801	C	E												E		N	1		6,372,537.86
3090	4871	D	E												E		N			-1,422,473.70
3090	4901	D	E												E		N	1		-724,806.40
3090	4901	C	E												E		N	1		6,326.30
Sub-Total, 3090																				7,637,146.39
3091	4221	D	E			F		DISC							E		N	1		-208,846.44
3091	4251	D	E			F		DISC							E		N	1		-88,727.46
Sub-Total, 3091																				-297,573.90
3100, Obligated balance, end of year (net)																				=====
																				7,339,572.49

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-15,075,284.97
4011	4802	D	B					DISC				X			E		N	1	N	3,344,752.39
4011	4802	C	E					DISC				X			E		N	1	N	6,077,708.10
4011	4802	D	E					DISC				X			E		N	1	N	-3,350,889.03
4011	4902	C	E					DISC				X			E		N		N	5,623.03
4011	4902	C	E					DISC				X			E		N		N	23,893,073.90
Sub-Total, 4011																				14,894,983.42
4020, Disc: Total outlays, gross																				=====
																				14,894,983.42
4030	4252	D	E			F		DISC				X			E		N			-5,907.64
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,907.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		5,907.64
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,907.64
4080, Disc: Outlays, net																				=====
																				14,889,075.78
4190, Outlays, net (disc. and mand.)																				=====
																				14,889,075.78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- /06-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,102,279.18
1953	4650	C	E												E		N	1		2,102,279.18
Sub-Total, 1953																				4,204,558.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,378,961.37
3000	4801	C	B									X			E		N	1		5,115,495.82
3000	4901	C	B									X			E		N	1		304,544.83
Sub-Total, 3000																				9,799,002.02

3010	4221	D	B			F		DISC				X			E		N	1		-701,156.57
3010	4251	C	B			F		DISC				X			E		N	1		217,194.05
Sub-Total, 3010																				-483,962.52

3020, Obligated balance, start of year (net) =====
9,315,039.50

3031	4801	C	B									X			E		N	1		-4,378,961.37
3031	4801	C	B									X			E		N	1		-5,115,495.82
3031	4801	C	E									X			E		N	1		4,861,297.78
3031	4801	C	E									X			E		N	1		1,920,231.49
3031	4802	D	B					DISC				X			E		N	1	N	4,514,351.97
3031	4802	C	B					DISC				X			E		N	1	N	-7,088,438.38
3031	4802	D	E					DISC				X			E		N	1	N	-4,744,385.06
3031	4802	C	E					DISC				X			E		N	1	N	5,802,383.85
3031	4901	C	B									X			E		N	1		-304,544.83
3031	4901	C	E									X			E		N	1		304,544.83
3031	4902	C	E					DISC				X			E		N		N	484,047.32
3031	4902	C	E					DISC				X			E		N		N	3,673,668.23
Sub-Total, 3031																				-71,299.99

3040	4802	D	B					DISC				X			E		N	1	N	-4,514,351.97
3040	4802	C	B					DISC				X			E		N	1	N	7,088,438.38
3040	4802	D	E					DISC				X			E		N	1	N	4,744,385.06
3040	4802	C	E					DISC				X			E		N	1	N	-5,802,383.85
3040	4902	C	E					DISC				X			E		N		N	-484,047.32
3040	4902	C	E					DISC				X			E		N		N	-3,673,668.23
Sub-Total, 3040																				-2,641,627.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		701,156.57
3051	4221	D	E			F		DISC				X			E		N	1		-217,109.25
3051	4251	C	B			F		DISC				X			E		N	1		-217,194.05
3051	4251	D	E			F		DISC				X			E		N	1		-12,838.96
Sub-Total, 3051																				254,014.31
3090	4801	C	E												E		N	1		4,861,297.78
3090	4801	C	E												E		N	1		1,920,231.49
3090	4901	C	E												E		N	1		304,544.83
Sub-Total, 3090																				7,086,074.10
3091	4221	D	E			F		DISC							E		N	1		-217,109.25
3091	4251	D	E			F		DISC							E		N	1		-12,838.96
Sub-Total, 3091																				-229,948.21
3100, Obligated balance, end of year (net)																				=====
																				6,856,125.89

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	4,514,351.97
4011	4802	C	B					DISC				X			E		N	1	N	-7,088,438.38
4011	4802	D	E					DISC				X			E		N	1	N	-4,744,385.06
4011	4802	C	E					DISC				X			E		N	1	N	5,802,383.85
4011	4902	C	E					DISC				X			E		N		N	484,047.32
4011	4902	C	E					DISC				X			E		N		N	3,673,668.23
Sub-Total, 4011																				2,641,627.93
4020, Disc: Total outlays, gross																				=====
																				2,641,627.93
4030	4252	D	E			F		DISC				X			E		N			-254,014.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-254,014.31
4052	4252	D	E			F		DISC				X			E		N			254,014.31
4060, Disc: Additional offsets against BA only (total)																				=====
																				254,014.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
2,387,613.62
=====
2,387,613.62
=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- /05-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,644,897.07
1953	4650	C	E												E		N	1		1,644,897.07
Sub-Total, 1953																				3,289,794.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,256,096.00
3000	4801	D	B									X			E		N	1		-743,079.58
3000	4901	D	B									X			E		N	1		-1,812.81
Sub-Total, 3000																				4,511,203.61

3010	4221	D	B			F		DISC				X			E		N	1		-1,637,851.18
3010	4251	C	B			F		DISC				X			E		N	1		4,553.86
Sub-Total, 3010																				-1,633,297.32

3020, Obligated balance, start of year (net) =====
2,877,906.29

3031	4801	C	B									X			E		N	1		-5,256,096.00
3031	4801	D	B									X			E		N	1		743,079.58
3031	4801	D	E									X			E		N	1		-7,028,218.86
3031	4801	C	E									X			E		N	1		5,256,096.00
3031	4802	C	B					DISC				X			E		N	1	N	-14,094,915.70
3031	4802	D	B					DISC				X			E		N	1	N	3,625,732.32
3031	4802	C	E					DISC				X			E		N	1	N	17,105,549.76
3031	4802	D	E					DISC				X			E		N	1	N	-5,256,096.00
3031	4901	D	B									X			E		N	1		1,812.81
3031	4901	D	E									X			E		N	1		-1,812.81
3031	4902	C	E					DISC				X			E		N		N	7,195,027.05
3031	4902	C	E					DISC				X			E		N		N	1,630,363.68
Sub-Total, 3031																				3,920,521.83

3040	4802	C	B					DISC				X			E		N	1	N	14,094,915.70
3040	4802	D	B					DISC				X			E		N	1	N	-3,625,732.32
3040	4802	C	E					DISC				X			E		N	1	N	-17,105,549.76
3040	4802	D	E					DISC				X			E		N	1	N	5,256,096.00
3040	4902	C	E					DISC				X			E		N		N	-7,195,027.05
3040	4902	C	E					DISC				X			E		N		N	-1,630,363.68
Sub-Total, 3040																				-10,205,661.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		1,637,851.18
3051	4221	D	E			F		DISC				X		E		N	1		-7,487.50
3051	4251	C	B			F		DISC				X		E		N	1		-4,553.86
3051	4251	C	E			F		DISC				X		E		N	1		4,553.86
Sub-Total, 3051																			1,630,363.68
3090	4801	D	E											E		N	1		-7,028,218.86
3090	4801	C	E											E		N	1		5,256,096.00
3090	4901	D	E											E		N	1		-1,812.81
Sub-Total, 3090																			-1,773,935.67
3091	4221	D	E			F		DISC						E		N	1		-7,487.50
3091	4251	C	E			F		DISC						E		N	1		4,553.86
Sub-Total, 3091																			-2,933.64
3100, Obligated balance, end of year (net)																			=====
																			-1,776,869.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-14,094,915.70
4011	4802	D	B					DISC				X		E		N	1	N	3,625,732.32
4011	4802	C	E					DISC				X		E		N	1	N	17,105,549.76
4011	4802	D	E					DISC				X		E		N	1	N	-5,256,096.00
4011	4902	C	E					DISC				X		E		N		N	7,195,027.05
4011	4902	C	E					DISC				X		E		N		N	1,630,363.68
Sub-Total, 4011																			10,205,661.11
4020, Disc: Total outlays, gross																			=====
																			10,205,661.11
4030	4252	D	E			F		DISC				X		E		N			-1,630,363.68
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,630,363.68
4052	4252	D	E			F		DISC				X		E		N			1,630,363.68
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,630,363.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
8,575,297.43
=====
8,575,297.43
=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,362,687.00
0900	4801	C	E									X			U		N	1		5,468.35
0900	4802	D	B					DISC BAL				X			U		N	1	N	3,293,498.46
0900	4802	C	E					DISC BAL				X			U		N	1	N	157,742.06
0900	4901	D	B									X			U		N	1		4,699,273.36
0900	4901	D	E									X			U		N	1		-4,827,166.24
0900	4902	C	E					DISC BAL				X			U		N		N	3,569,177.43
Sub-Total, 0900																			535,306.42	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,313,465.96
1000	4801	C	B									X			U		N	1		-6,362,687.00
1000	4802	D	B					DISC BAL				X			U		N	1	N	3,293,498.46
1000	4901	D	B									X			U		N	1		4,699,273.36
Sub-Total, 1000																			14,943,550.78	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,943,550.78	
1700	4266	D	E					DISC				X			U		N			2,344,610.59
1750, BA: Disc: Spending auth: Total																			=====	
																			2,344,610.59	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,344,610.59	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,288,161.37	
1941	4610	C	E					A							U		N			-16,677,854.95
1941	4700	C	E					A							U		N			-75,000.00
Sub-Total, 1941																			-16,752,854.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		6,362,687.00
3000	4901	D	B									X		U		N	1		-4,699,273.36
Sub-Total, 3000																			1,663,413.64
3020, Obligated balance, start of year (net)																			=====
																			1,663,413.64
3030	4801	C	B									X		U		N	1		-6,362,687.00
3030	4801	C	E									X		U		N	1		5,468.35
3030	4802	D	B					DISC BAL				X		U		N	1	N	3,293,498.46
3030	4802	C	E					DISC BAL				X		U		N	1	N	157,742.06
3030	4901	D	B									X		U		N	1		4,699,273.36
3030	4901	D	E									X		U		N	1		-4,827,166.24
3030	4902	C	E					DISC BAL				X		U		N		N	3,569,177.43
Sub-Total, 3030																			535,306.42
3040	4802	D	B					DISC BAL				X		U		N	1	N	-3,293,498.46
3040	4802	C	E					DISC BAL				X		U		N	1	N	-157,742.06
3040	4902	C	E					DISC BAL				X		U		N		N	-3,569,177.43
Sub-Total, 3040																			-7,020,417.95
3090	4801	C	E											U		N	1		5,468.35
3090	4901	D	E											U		N	1		-4,827,166.24
Sub-Total, 3090																			-4,821,697.89
3100, Obligated balance, end of year (net)																			=====
																			-4,821,697.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,344,610.59
4011	4802	D	B					DISC	BAL			X			U		N	1	N	3,293,498.46
4011	4802	C	E					DISC	BAL			X			U		N	1	N	157,742.06
4011	4902	C	E					DISC	BAL			X			U		N		N	3,569,177.43
Sub-Total, 4011																				7,020,417.95
4020, Disc: Total outlays, gross																				=====
																				7,020,417.95
4033	4266	D	E					DISC				X			U		N			-2,344,610.59
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,344,610.59
4080, Disc: Outlays, net																				=====
																				4,675,807.36
4190, Outlays, net (disc. and mand.)																				=====
																				4,675,807.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,951,311,801.51
0900	4801	C	E									X			U		Y	1		2,672,237.34
0900	4802	C	E					DISC				X			U		Y	1	N	179,514,472.89
0900	4901	C	E									X			U		Y	1		61,089,011.32
0900	4901	C	E									X			U		Y	1		763,123.33
0900	4902	C	E					DISC				X			U		Y		N	807,831,636.01
0900	4902	C	E					DISC				X			U		Y		N	1,968,685.48
Sub-Total, 0900																			3,005,150,967.88	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,103,388,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,103,388,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,161,467.10
1701	4221	D	E			F		DISC				X			U		Y	1		11,145,550.95
1701	4251	D	E			F		DISC				X			U		Y	1		669,233.24
Sub-Total, 1701																			11,814,784.19	
1750, BA: Disc: Spending auth: Total																				=====
																				13,976,251.29
1900, Budget authority total (disc. and mand.)																				=====
																				5,117,364,251.29
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,117,364,251.29
1940	4510	C	E		S										U		Y			-2,051,355,200.00
1940	4610	C	E		A										U		Y			-8,311,604.62
1940	4700	C	E		A										U		Y			-63,455,616.90
Sub-Total, 1940																			-2,123,122,421.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,951,311,801.51
3030	4801	C	E									X			U		Y	1		2,672,237.34
3030	4802	C	E					DISC				X			U		Y	1	N	179,514,472.89
3030	4901	C	E									X			U		Y	1		61,089,011.32
3030	4901	C	E									X			U		Y	1		763,123.33
3030	4902	C	E					DISC				X			U		Y		N	807,831,636.01
3030	4902	C	E					DISC				X			U		Y		N	1,968,685.48
Sub-Total, 3030																			3,005,150,967.88	
3040	4802	C	E					DISC				X			U		Y	1	N	-179,514,472.89
3040	4902	C	E					DISC				X			U		Y		N	-807,831,636.01
3040	4902	C	E					DISC				X			U		Y		N	-1,968,685.48
Sub-Total, 3040																			-989,314,794.38	
3050	4221	D	E			F		DISC				X			U		Y	1		-11,145,550.95
3050	4251	D	E			F		DISC				X			U		Y	1		-669,233.24
Sub-Total, 3050																			-11,814,784.19	
3090	4801	C	E												U		Y	1		1,951,311,801.51
3090	4801	C	E												U		Y	1		2,672,237.34
3090	4901	C	E												U		Y	1		61,089,011.32
3090	4901	C	E												U		Y	1		763,123.33
Sub-Total, 3090																			2,015,836,173.50	
3091	4221	D	E			F		DISC							U		Y	1		-11,145,550.95
3091	4251	D	E			F		DISC							U		Y	1		-669,233.24
Sub-Total, 3091																			-11,814,784.19	
3100, Obligated balance, end of year (net)																			=====	
																			2,004,021,389.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			5,117,364,251.29	
4010	4802	C	E					DISC				X			U		Y	1	N	179,514,472.89
4010	4902	C	E					DISC				X			U		Y		N	807,831,636.01
4010	4902	C	E					DISC				X			U		Y		N	1,968,685.48
Sub-Total, 4010																			989,314,794.38	
4020, Disc: Total outlays, gross																				=====
																			989,314,794.38	
4030	4252	D	E			F		DISC				X			U		Y			-2,161,467.10
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-2,161,467.10	
4050	4221	D	E			F		DISC				X			U		Y	1		-11,145,550.95
4050	4251	D	E			F		DISC				X			U		Y	1		-669,233.24
Sub-Total, 4050																			-11,814,784.19	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-11,814,784.19	
4070, Disc: Budget authority, net																				=====
																			5,103,388,000.00	
4080, Disc: Outlays, net																				=====
																			987,153,327.28	
4180, Budget authority, net (disc. and mand.)																				=====
																			5,103,388,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			987,153,327.28	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,355,535.74
1953	4650	C	E												E		N	1		5,355,535.74
Sub-Total, 1953																				10,711,071.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,364,324,641.38
3000	4801	C	B									X			E		N	1		14,313,798.82
3000	4901	C	B									X			E		N	1		76,962,653.24
3000	4901	C	B									X			E		N	1		748,867.97
Sub-Total, 3000																				3,456,349,961.41

3010	4221	D	B			F		DISC				X			E		N	1		-14,264,746.66
3010	4251	D	B			F		DISC				X			E		N	1		-813,884.08
Sub-Total, 3010																				-15,078,630.74

3020, Obligated balance, start of year (net) =====
3,441,271,330.67

3031	4801	C	B									X			E		N	1		-3,364,324,641.38
3031	4801	C	B									X			E		N	1		-14,313,798.82
3031	4801	C	E									X			E		N	1		7,152,504.62
3031	4801	C	E									X			E		N	1		1,314,832,207.75
3031	4802	C	B					DISC				X			E		N	1	N	-269,752,722.64
3031	4802	C	E					DISC				X			E		N	1	N	433,563,166.87
3031	4802	D	E					DISC				X			E		N	1	N	-583,311.40
3031	4901	C	B									X			E		N	1		-76,962,653.24
3031	4901	C	B									X			E		N	1		-748,867.97
3031	4901	C	E									X			E		N	1		11,779,751.51
3031	4901	C	E									X			E		N	1		113,247.74
3031	4902	C	E					DISC				X			E		N		N	1,948,491,636.39
3031	4902	C	E					DISC				X			E		N		N	8,429,800.14
Sub-Total, 3031																				-2,323,680.43

3040	4802	C	B					DISC				X			E		N	1	N	269,752,722.64
3040	4802	C	E					DISC				X			E		N	1	N	-433,563,166.87
3040	4802	D	E					DISC				X			E		N	1	N	583,311.40
3040	4902	C	E					DISC				X			E		N		N	-1,948,491,636.39
3040	4902	C	E					DISC				X			E		N		N	-8,429,800.14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-2,120,148,569.36	
3051	4221	D	B			F		DISC				X			E		N	1		14,264,746.66
3051	4221	D	E			F		DISC				X			E		N	1		-6,413,277.40
3051	4251	D	B			F		DISC				X			E		N	1		813,884.08
3051	4251	D	E			F		DISC				X			E		N	1		-1,609,789.71
Sub-Total, 3051																			7,055,563.63	
3081	4871	D	E									X			E		N			-3,027,423.75
3090	4801	C	E												E		N	1		7,152,504.62
3090	4801	C	E												E		N	1		1,314,832,207.75
3090	4871	D	E												E		N			-3,027,423.75
3090	4901	C	E												E		N	1		11,779,751.51
3090	4901	C	E												E		N	1		113,247.74
Sub-Total, 3090																			1,330,850,287.87	
3091	4221	D	E			F		DISC							E		N	1		-6,413,277.40
3091	4251	D	E			F		DISC							E		N	1		-1,609,789.71
Sub-Total, 3091																			-8,023,067.11	
3100, Obligated balance, end of year (net)																			=====	
																			1,322,827,220.76	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-269,752,722.64
4011	4802	C	E					DISC				X			E		N	1	N	433,563,166.87
4011	4802	D	E					DISC				X			E		N	1	N	-583,311.40
4011	4902	C	E					DISC				X			E		N		N	1,948,491,636.39
4011	4902	C	E					DISC				X			E		N		N	8,429,800.14
Sub-Total, 4011																			2,120,148,569.36	
4020, Disc: Total outlays, gross																			=====	
																			2,120,148,569.36	
4030	4252	D	E			F		DISC				X			E		N			-7,055,563.63
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-7,055,563.63	
4052	4252	D	E			F		DISC				X			E		N			7,055,563.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		12,682,627.01
1953	4650	C	E												E		N	1		12,682,627.01
Sub-Total, 1953																				25,365,254.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		777,684,618.14
3000	4801	C	B									X			E		N	1		6,231,254.61
3000	4901	C	B									X			E		N	1		455,169.72
3000	4901	C	B									X			E		N	1		11,663,989.07
Sub-Total, 3000																				796,035,031.54

3010	4221	D	B			F		DISC				X			E		N	1		-5,728,545.67
3010	4251	D	B			F		DISC				X			E		N	1		-627,843.03
Sub-Total, 3010																				-6,356,388.70

3020, Obligated balance, start of year (net) =====
 789,678,642.84

3031	4801	C	B									X			E		N	1		-777,684,618.14
3031	4801	C	B									X			E		N	1		-6,231,254.61
3031	4801	C	E									X			E		N	1		2,898,156.66
3031	4801	C	E									X			E		N	1		265,729,429.17
3031	4802	D	B					DISC				X			E		N	1	N	497,489.88
3031	4802	C	B					DISC				X			E		N	1	N	-377,956,872.29
3031	4802	D	E					DISC				X			E		N	1	N	-1,073,021.19
3031	4802	C	E					DISC				X			E		N	1	N	75,661,164.18
3031	4901	C	B									X			E		N	1		-455,169.72
3031	4901	C	B									X			E		N	1		-11,663,989.07
3031	4901	C	E									X			E		N	1		36,078.76
3031	4901	C	E									X			E		N	1		3,387,902.54
3031	4902	C	E					DISC				X			E		N		N	825,256,942.47
3031	4902	C	E					DISC				X			E		N		N	4,314,720.12
Sub-Total, 3031																				2,716,958.76

3040	4802	D	B					DISC				X			E		N	1	N	-497,489.88
3040	4802	C	B					DISC				X			E		N	1	N	377,956,872.29
3040	4802	D	E					DISC				X			E		N	1	N	1,073,021.19
3040	4802	C	E					DISC				X			E		N	1	N	-75,661,164.18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-825,256,942.47
3040	4902	C	E					DISC				X			E		N		N	-4,314,720.12
Sub-Total, 3040																				-526,700,423.17
3051	4221	D	B			F		DISC				X			E		N	1		5,728,545.67
3051	4221	D	E			F		DISC				X			E		N	1		-1,828,228.59
3051	4251	D	B			F		DISC				X			E		N	1		627,843.03
3051	4251	D	E			F		DISC				X			E		N	1		-825,036.25
Sub-Total, 3051																				3,703,123.86
3081	4871	D	E									X			E		N			-4,336,918.23
3090	4801	C	E												E		N	1		2,898,156.66
3090	4801	C	E												E		N	1		265,729,429.17
3090	4871	D	E												E		N			-4,336,918.23
3090	4901	C	E												E		N	1		36,078.76
3090	4901	C	E												E		N	1		3,387,902.54
Sub-Total, 3090																				267,714,648.90
3091	4221	D	E			F		DISC							E		N	1		-1,828,228.59
3091	4251	D	E			F		DISC							E		N	1		-825,036.25
Sub-Total, 3091																				-2,653,264.84
3100, Obligated balance, end of year (net)																				=====
																				265,061,384.06

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	497,489.88
4011	4802	C	B					DISC				X			E		N	1	N	-377,956,872.29
4011	4802	D	E					DISC				X			E		N	1	N	-1,073,021.19
4011	4802	C	E					DISC				X			E		N	1	N	75,661,164.18
4011	4902	C	E					DISC				X			E		N		N	825,256,942.47
4011	4902	C	E					DISC				X			E		N		N	4,314,720.12
Sub-Total, 4011																				526,700,423.17
4020, Disc: Total outlays, gross																				=====
																				526,700,423.17
4030	4252	D	E			F		DISC				X			E		N			-3,703,123.86
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,703,123.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		3,703,123.86
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,703,123.86
4080, Disc: Outlays, net																				=====
																				522,997,299.31
4190, Outlays, net (disc. and mand.)																				=====
																				522,997,299.31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		21,446,194.80
1953	4650	C	E												E		N	1		21,446,194.80
Sub-Total, 1953																				42,892,389.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,049,404.44
3000	4801	C	B									X			E		N	1		168,275,274.40
3000	4901	C	B									X			E		N	1		556,121.26
3000	4901	C	B									X			E		N	1		199,058.07
Sub-Total, 3000																				172,079,858.17

3010	4221	D	B			F		DISC				X			E		N	1		-1,433,460.46
3010	4251	D	B			F		DISC				X			E		N	1		-1,407,489.01
Sub-Total, 3010																				-2,840,949.47

3020, Obligated balance, start of year (net) =====
 169,238,908.70

3031	4801	C	B									X			E		N	1		-3,049,404.44
3031	4801	C	B									X			E		N	1		-168,275,274.40
3031	4801	C	E									X			E		N	1		2,548,795.82
3031	4801	C	E									X			E		N	1		97,842,698.59
3031	4802	D	B					DISC				X			E		N	1	N	2,159,749.61
3031	4802	C	B					DISC				X			E		N	1	N	-51,157,479.02
3031	4802	D	E					DISC				X			E		N	1	N	-2,212,936.37
3031	4802	C	E					DISC				X			E		N	1	N	20,489,515.66
3031	4901	C	B									X			E		N	1		-556,121.26
3031	4901	C	B									X			E		N	1		-199,058.07
3031	4901	C	E									X			E		N	1		191,896.68
3031	4901	D	E									X			E		N	1		-491,040.54
3031	4902	C	E					DISC				X			E		N		N	102,091,345.54
3031	4902	C	E					DISC				X			E		N		N	551,301.38
Sub-Total, 3031																				-66,010.82

3040	4802	D	B					DISC				X			E		N	1	N	-2,159,749.61
3040	4802	C	B					DISC				X			E		N	1	N	51,157,479.02
3040	4802	D	E					DISC				X			E		N	1	N	2,212,936.37
3040	4802	C	E					DISC				X			E		N	1	N	-20,489,515.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-102,091,345.54
3040	4902	C	E					DISC				X			E		N		N	-551,301.38
Sub-Total, 3040																				-71,921,496.80
3051	4221	D	B			F		DISC				X			E		N	1		1,433,460.46
3051	4221	D	E			F		DISC				X			E		N	1		-888,298.16
3051	4251	D	B			F		DISC				X			E		N	1		1,407,489.01
3051	4251	D	E			F		DISC				X			E		N	1		-1,473,019.24
Sub-Total, 3051																				479,632.07
3081	4871	D	E									X			E		N			-1,788,080.16
3090	4801	C	E												E		N	1		2,548,795.82
3090	4801	C	E												E		N	1		97,842,698.59
3090	4871	D	E												E		N			-1,788,080.16
3090	4901	C	E												E		N	1		191,896.68
3090	4901	D	E												E		N	1		-491,040.54
Sub-Total, 3090																				98,304,270.39
3091	4221	D	E			F		DISC							E		N	1		-888,298.16
3091	4251	D	E			F		DISC							E		N	1		-1,473,019.24
Sub-Total, 3091																				-2,361,317.40
3100, Obligated balance, end of year (net)																				=====
																				95,942,952.99

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,159,749.61
4011	4802	C	B					DISC				X			E		N	1	N	-51,157,479.02
4011	4802	D	E					DISC				X			E		N	1	N	-2,212,936.37
4011	4802	C	E					DISC				X			E		N	1	N	20,489,515.66
4011	4902	C	E					DISC				X			E		N		N	102,091,345.54
4011	4902	C	E					DISC				X			E		N		N	551,301.38
Sub-Total, 4011																				71,921,496.80
4020, Disc: Total outlays, gross																				=====
																				71,921,496.80
4030	4252	D	E			F		DISC				X			E		N			-479,632.07
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-479,632.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	479,632.07
4060, Disc: Additional offsets against BA only (total)																				=====
																				479,632.07
4080, Disc: Outlays, net																				=====
																				71,441,864.73
4190, Outlays, net (disc. and mand.)																				=====
																				71,441,864.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		32,964,041.37
1953	4650	C	E												E		N	1		32,964,041.37
Sub-Total, 1953																				65,928,082.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,385,035.40
3000	4801	C	B									X			E		N	1		49,199,157.22
3000	4901	D	B									X			E		N	1		-709.88
3000	4901	D	B									X			E		N	1		-10,649,248.61
Sub-Total, 3000																				39,934,234.13

3010	4221	D	B			F		DISC				X			E		N	1		-792,653.22
3010	4251	D	B			F		DISC				X			E		N	1		-3,229,700.93
Sub-Total, 3010																				-4,022,354.15

3020, Obligated balance, start of year (net) =====
35,911,879.98

3031	4801	C	B									X			E		N	1		-1,385,035.40
3031	4801	C	B									X			E		N	1		-49,199,157.22
3031	4801	C	E									X			E		N	1		1,375,898.45
3031	4801	C	E									X			E		N	1		35,200,462.10
3031	4802	C	B					DISC				X			E		N	1	N	-14,671,776.56
3031	4802	D	B					DISC				X			E		N	1	N	1,262,013.25
3031	4802	D	E					DISC				X			E		N	1	N	-1,262,013.25
3031	4802	C	E					DISC				X			E		N	1	N	9,919,500.11
3031	4901	D	B									X			E		N	1		709.88
3031	4901	D	B									X			E		N	1		10,649,248.61
3031	4901	D	E									X			E		N	1		-11,000,701.07
3031	4901	D	E									X			E		N	1		-498.68
3031	4902	C	E					DISC				X			E		N		N	50,337.91
3031	4902	C	E					DISC				X			E		N		N	16,826,152.61
Sub-Total, 3031																				-2,234,859.26

3040	4802	C	B					DISC				X			E		N	1	N	14,671,776.56
3040	4802	D	B					DISC				X			E		N	1	N	-1,262,013.25
3040	4802	D	E					DISC				X			E		N	1	N	1,262,013.25
3040	4802	C	E					DISC				X			E		N	1	N	-9,919,500.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-50,337.91
3040	4902	C	E					DISC				X			E		N		N	-16,826,152.61
Sub-Total, 3040																				-12,124,214.07
3051	4221	D	B			F		DISC				X			E		N	1		792,653.22
3051	4221	D	E			F		DISC				X			E		N	1		-742,104.11
3051	4251	D	B			F		DISC				X			E		N	1		3,229,700.93
3051	4251	D	E			F		DISC				X			E		N	1		-3,279,611.95
Sub-Total, 3051																				638.09
3081	4871	D	E									X			E		N			-882,852.93
3090	4801	C	E												E		N	1		1,375,898.45
3090	4801	C	E												E		N	1		35,200,462.10
3090	4871	D	E												E		N			-882,852.93
3090	4901	D	E												E		N	1		-11,000,701.07
3090	4901	D	E												E		N	1		-498.68
Sub-Total, 3090																				24,692,307.87
3091	4221	D	E			F		DISC							E		N	1		-742,104.11
3091	4251	D	E			F		DISC							E		N	1		-3,279,611.95
Sub-Total, 3091																				-4,021,716.06
3100, Obligated balance, end of year (net)																				=====
																				20,670,591.81

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-14,671,776.56
4011	4802	D	B					DISC				X			E		N	1	N	1,262,013.25
4011	4802	D	E					DISC				X			E		N	1	N	-1,262,013.25
4011	4802	C	E					DISC				X			E		N	1	N	9,919,500.11
4011	4902	C	E					DISC				X			E		N		N	50,337.91
4011	4902	C	E					DISC				X			E		N		N	16,826,152.61
Sub-Total, 4011																				12,124,214.07
4020, Disc: Total outlays, gross																				=====
																				12,124,214.07
4030	4252	D	E			F		DISC				X			E		N			-638.09
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-638.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		638.09
4060, Disc: Additional offsets against BA only (total)																				===== 638.09
4080, Disc: Outlays, net																				===== 12,123,575.98
4190, Outlays, net (disc. and mand.)																				===== 12,123,575.98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		18,505,625.43
1953	4650	C	E												E		N	1		18,505,625.43
Sub-Total, 1953																				37,011,250.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,073,216.73
3000	4801	D	B									X			E		N	1		-330,348.51
3000	4901	D	B									X			E		N	1		-354,659.87
3000	4901	D	B									X			E		N	1		-2,951.69
Sub-Total, 3000																				2,385,256.66

3010	4221	D	B			F		DISC				X			E		N	1		-761,302.56
3010	4251	D	B			F		DISC				X			E		N	1		-411,259.05
Sub-Total, 3010																				-1,172,561.61

3020, Obligated balance, start of year (net) =====
1,212,695.05

3031	4801	C	B									X			E		N	1		-3,073,216.73
3031	4801	D	B									X			E		N	1		330,348.51
3031	4801	C	E									X			E		N	1		2,791,460.07
3031	4801	D	E									X			E		N	1		-3,161,343.89
3031	4802	D	B					DISC				X			E		N	1	N	2,567,332.70
3031	4802	C	B					DISC				X			E		N	1	N	-26,262,015.85
3031	4802	D	E					DISC				X			E		N	1	N	-2,427,332.70
3031	4802	C	E					DISC				X			E		N	1	N	24,089,187.67
3031	4901	D	B									X			E		N	1		354,659.87
3031	4901	D	B									X			E		N	1		2,951.69
3031	4901	D	E									X			E		N	1		-2,951.69
3031	4901	D	E									X			E		N	1		-349,466.22
3031	4902	C	E					DISC				X			E		N		N	4,553,233.63
3031	4902	C	E					DISC				X			E		N		N	139,300.00
Sub-Total, 3031																				-447,852.94

3040	4802	D	B					DISC				X			E		N	1	N	-2,567,332.70
3040	4802	C	B					DISC				X			E		N	1	N	26,262,015.85
3040	4802	D	E					DISC				X			E		N	1	N	2,427,332.70
3040	4802	C	E					DISC				X			E		N	1	N	-24,089,187.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-4,553,233.63
3040	4902	C	E					DISC				X			E		N		N	-139,300.00
Sub-Total, 3040																				-2,659,705.45
3051	4221	D	B			F		DISC				X			E		N	1		761,302.56
3051	4221	D	E			F		DISC				X			E		N	1		-622,002.56
3051	4251	D	B			F		DISC				X			E		N	1		411,259.05
3051	4251	D	E			F		DISC				X			E		N	1		-409,636.80
Sub-Total, 3051																				140,922.25
3081	4871	D	E									X			E		N			-399,156.00
3090	4801	C	E												E		N	1		2,791,460.07
3090	4801	D	E												E		N	1		-3,161,343.89
3090	4871	D	E												E		N			-399,156.00
3090	4901	D	E												E		N	1		-2,951.69
3090	4901	D	E												E		N	1		-349,466.22
Sub-Total, 3090																				-1,121,457.73
3091	4221	D	E			F		DISC							E		N	1		-622,002.56
3091	4251	D	E			F		DISC							E		N	1		-409,636.80
Sub-Total, 3091																				-1,031,639.36
3100, Obligated balance, end of year (net)																				=====
																				-2,153,097.09

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,567,332.70
4011	4802	C	B					DISC				X			E		N	1	N	-26,262,015.85
4011	4802	D	E					DISC				X			E		N	1	N	-2,427,332.70
4011	4802	C	E					DISC				X			E		N	1	N	24,089,187.67
4011	4902	C	E					DISC				X			E		N		N	4,553,233.63
4011	4902	C	E					DISC				X			E		N		N	139,300.00
Sub-Total, 4011																				2,659,705.45
4020, Disc: Total outlays, gross																				=====
																				2,659,705.45
4030	4252	D	E			F		DISC				X			E		N			-140,922.25
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-140,922.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	140,922.25
4060, Disc: Additional offsets against BA only (total)																				=====
																				140,922.25
4080, Disc: Outlays, net																				=====
																				2,518,783.20
4190, Outlays, net (disc. and mand.)																				=====
																				2,518,783.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-830,837,747.15
0900	4801	C	B									X			U		Y	1		-1,679,635.00
0900	4801	C	E									X			U		Y	1		724,336,210.77
0900	4801	C	E									X			U		Y	1		1,648,823.00
0900	4801	C	E									X			U		Y	1		3,400,000.00
0900	4802	D	B					DISC				X			U		Y	1	N	1,280.70
0900	4802	C	B					DISC				X			U		Y	1	N	-8,112,129.85
0900	4802	C	E					DISC				X			U		Y	1	N	70,123,716.82
0900	4802	D	E					DISC				X			U		Y	1	N	-506,787.92
0900	4901	C	B									X			U		Y	1		-2,640,826.10
0900	4901	C	E									X			U		Y	1		3,519,865.94
0900	4902	C	E					DISC				X			U		Y		N	505,507.22
0900	4902	C	E					DISC				X			U		Y		N	158,079,583.85
Sub-Total, 0900																				117,837,862.28

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,254,190,046.33
1000	4801	C	B									X			U		Y	1		-830,837,747.15
1000	4801	C	B									X			U		Y	1		-1,679,635.00
1000	4802	D	B					DISC				X			U		Y	1	N	1,280.70
1000	4802	C	B					DISC				X			U		Y	1	N	-8,112,129.85
1000	4901	C	B									X			U		Y	1		-2,640,826.10
Sub-Total, 1000																				410,920,988.93
1021	4871	D	E									X			U		Y			421,733.97
1050, Unob Bal: Unobligated balance (total)																				=====
																				411,342,722.90
1701	4221	D	E			F		DISC				X			U		Y	1		4,000,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				4,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				415,342,722.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S											U		Y		-154,633,999.93
1940	4610	C	E		A											U		Y		-114,571,850.14
1940	4700	C	E		A											U		Y		-24,299,010.55
Sub-Total, 1940																			-293,504,860.62	

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	830,837,747.15
3000	4801	C	B									X				U		Y	1	1,679,635.00
3000	4901	C	B									X				U		Y	1	2,640,826.10
Sub-Total, 3000																			835,158,208.25	

3020, Obligated balance, start of year (net)

=====
 835,158,208.25

3030	4801	C	B									X				U		Y	1	-830,837,747.15	
3030	4801	C	B									X				U		Y	1	-1,679,635.00	
3030	4801	C	E									X				U		Y	1	724,336,210.77	
3030	4801	C	E									X				U		Y	1	1,648,823.00	
3030	4801	C	E									X				U		Y	1	3,400,000.00	
3030	4802	D	B					DISC				X				U		Y	1	N	1,280.70
3030	4802	C	B					DISC				X				U		Y	1	N	-8,112,129.85
3030	4802	C	E					DISC				X				U		Y	1	N	70,123,716.82
3030	4802	D	E					DISC				X				U		Y	1	N	-506,787.92
3030	4901	C	B									X				U		Y	1	-2,640,826.10	
3030	4901	C	E									X				U		Y	1	3,519,865.94	
3030	4902	C	E					DISC				X				U		Y		N	505,507.22
3030	4902	C	E					DISC				X				U		Y		N	158,079,583.85
Sub-Total, 3030																			117,837,862.28		

3040	4802	D	B					DISC				X				U		Y	1	N	-1,280.70
3040	4802	C	B					DISC				X				U		Y	1	N	8,112,129.85
3040	4802	C	E					DISC				X				U		Y	1	N	-70,123,716.82
3040	4802	D	E					DISC				X				U		Y	1	N	506,787.92
3040	4902	C	E					DISC				X				U		Y		N	-505,507.22
3040	4902	C	E					DISC				X				U		Y		N	-158,079,583.85
Sub-Total, 3040																			-220,091,170.82		

3050	4221	D	E			F		DISC				X				U		Y	1	-4,000,000.00
3080	4871	D	E									X				U		Y		-421,733.97
3090	4801	C	E													U		Y	1	724,336,210.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	Y	1		1,648,823.00
3090	4801	C	E													U	Y	1		3,400,000.00
3090	4871	D	E													U	Y			-421,733.97
3090	4901	C	E													U	Y	1		3,519,865.94
Sub-Total, 3090																			732,483,165.74	
3091	4221	D	E			F		DISC								U	Y	1		-4,000,000.00
3100, Obligated balance, end of year (net)																			=====	
																			728,483,165.74	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			4,000,000.00	
4011	4802	D	B					DISC				X				U	Y	1	N	1,280.70
4011	4802	C	B					DISC				X				U	Y	1	N	-8,112,129.85
4011	4802	C	E					DISC				X				U	Y	1	N	70,123,716.82
4011	4802	D	E					DISC				X				U	Y	1	N	-506,787.92
4011	4902	C	E					DISC				X				U	Y		N	505,507.22
4011	4902	C	E					DISC				X				U	Y		N	158,079,583.85
Sub-Total, 4011																			220,091,170.82	
4020, Disc: Total outlays, gross																			=====	
																			220,091,170.82	
4050	4221	D	E			F		DISC				X				U	Y	1		-4,000,000.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-4,000,000.00	
4080, Disc: Outlays, net																			=====	
																			220,091,170.82	
4190, Outlays, net (disc. and mand.)																			=====	
																			220,091,170.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		146,644.50
0900	4801	C	E									X			U		Y	1		1,111,124,899.77
0900	4802	C	E					DISC				X			U		Y	1	N	71,134,122.08
0900	4901	C	E									X			U		Y	1		101,318.10
0900	4901	C	E									X			U		Y	1		1,038,332.17
0900	4902	C	E					DISC				X			U		Y		N	256,036.96
0900	4902	C	E					DISC				X			U		Y		N	99,077,689.37
Sub-Total, 0900																			1,282,879,042.95	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,051,798,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,051,798,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		904,585.89
1701	4251	D	E			F		DISC				X			U		Y	1		348,493.99
Sub-Total, 1701																			1,253,079.88	
1750, BA: Disc: Spending auth: Total																			=====	
																			1,253,079.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,053,051,079.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,053,051,079.88	
1940	4510	C	E		S										U		Y			-267,383,740.00
1940	4610	C	E		A										U		Y			-503,219,383.18
1940	4700	C	E		A										U		Y			-218,913.75
Sub-Total, 1940																			-770,822,036.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		146,644.50
3030	4801	C	E									X			U		Y	1		1,111,124,899.77
3030	4802	C	E					DISC				X			U		Y	1	N	71,134,122.08
3030	4901	C	E									X			U		Y	1		101,318.10
3030	4901	C	E									X			U		Y	1		1,038,332.17
3030	4902	C	E					DISC				X			U		Y		N	256,036.96
3030	4902	C	E					DISC				X			U		Y		N	99,077,689.37
Sub-Total, 3030																			1,282,879,042.95	
3040	4802	C	E					DISC				X			U		Y	1	N	-71,134,122.08
3040	4902	C	E					DISC				X			U		Y		N	-256,036.96
3040	4902	C	E					DISC				X			U		Y		N	-99,077,689.37
Sub-Total, 3040																			-170,467,848.41	
3050	4221	D	E				F	DISC				X			U		Y	1		-904,585.89
3050	4251	D	E				F	DISC				X			U		Y	1		-348,493.99
Sub-Total, 3050																			-1,253,079.88	
3090	4801	C	E												U		Y	1		146,644.50
3090	4801	C	E												U		Y	1		1,111,124,899.77
3090	4901	C	E												U		Y	1		101,318.10
3090	4901	C	E												U		Y	1		1,038,332.17
Sub-Total, 3090																			1,112,411,194.54	
3091	4221	D	E				F	DISC							U		Y	1		-904,585.89
3091	4251	D	E				F	DISC							U		Y	1		-348,493.99
Sub-Total, 3091																			-1,253,079.88	
3100, Obligated balance, end of year (net)																			=====	
																			1,111,158,114.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			2,053,051,079.88	
4010	4802	C	E					DISC				X			U		Y	1	N	71,134,122.08
4010	4902	C	E					DISC				X			U		Y		N	256,036.96
4010	4902	C	E					DISC				X			U		Y		N	99,077,689.37
Sub-Total, 4010																			170,467,848.41	
4020, Disc: Total outlays, gross																				=====
																			170,467,848.41	
4050	4221	D	E			F		DISC				X			U		Y	1		-904,585.89
4050	4251	D	E			F		DISC				X			U		Y	1		-348,493.99
Sub-Total, 4050																			-1,253,079.88	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-1,253,079.88	
4070, Disc: Budget authority, net																				=====
																			2,051,798,000.00	
4080, Disc: Outlays, net																				=====
																			170,467,848.41	
4180, Budget authority, net (disc. and mand.)																				=====
																			2,051,798,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			170,467,848.41	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		358,357.26
1953	4650	C	E												E		N	1		358,357.26
Sub-Total, 1953																				716,714.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,588,953,450.25
3000	4801	C	B									X			E		N	1		470,819.14
3000	4901	C	B									X			E		N	1		15,149.53
3000	4901	C	B									X			E		N	1		1,526,934.07
Sub-Total, 3000																				1,590,966,352.99

3010	4221	D	B			F		DISC				X			E		N	1		-471,022.39
3010	4251	D	B			F		DISC				X			E		N	1		-129,234.44
Sub-Total, 3010																				-600,256.83

3020, Obligated balance, start of year (net) =====
1,590,366,096.16

3031	4801	C	B									X			E		N	1		-1,588,953,450.25
3031	4801	C	B									X			E		N	1		-470,819.14
3031	4801	C	E									X			E		N	1		559,583,006.52
3031	4801	C	E									X			E		N	1		348,475.02
3031	4802	C	B					DISC				X			E		N	1	N	-149,584,181.42
3031	4802	D	E					DISC				X			E		N	1	N	-123,715.78
3031	4802	C	E					DISC				X			E		N	1	N	199,256,018.32
3031	4901	C	B									X			E		N	1		-15,149.53
3031	4901	C	B									X			E		N	1		-1,526,934.07
3031	4901	C	E									X			E		N	1		1,774.02
3031	4901	C	E									X			E		N	1		94,938.53
3031	4902	C	E					DISC				X			E		N		N	987,232,322.46
3031	4902	C	E					DISC				X			E		N		N	271,392.97
Sub-Total, 3031																				6,113,677.65

3040	4802	C	B					DISC				X			E		N	1	N	149,584,181.42
3040	4802	D	E					DISC				X			E		N	1	N	123,715.78
3040	4802	C	E					DISC				X			E		N	1	N	-199,256,018.32
3040	4902	C	E					DISC				X			E		N		N	-987,232,322.46
3040	4902	C	E					DISC				X			E		N		N	-271,392.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-1,037,051,836.55
3051	4221	D	B				F	DISC				X		E		N	1		471,022.39
3051	4221	D	E				F	DISC				X		E		N	1		-212,471.13
3051	4251	D	B				F	DISC				X		E		N	1		129,234.44
3051	4251	D	E				F	DISC				X		E		N	1		-387,785.70
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-6,324,849.00
3090	4801	C	E											E		N	1		559,583,006.52
3090	4801	C	E											E		N	1		348,475.02
3090	4871	D	E											E		N			-6,324,849.00
3090	4901	C	E											E		N	1		1,774.02
3090	4901	C	E											E		N	1		94,938.53
Sub-Total, 3090																			553,703,345.09
3091	4221	D	E				F	DISC						E		N	1		-212,471.13
3091	4251	D	E				F	DISC						E		N	1		-387,785.70
Sub-Total, 3091																			-600,256.83
3100, Obligated balance, end of year (net)																			=====
																			553,103,088.26

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-149,584,181.42
4011	4802	D	E					DISC				X		E		N	1	N	-123,715.78
4011	4802	C	E					DISC				X		E		N	1	N	199,256,018.32
4011	4902	C	E					DISC				X		E		N		N	987,232,322.46
4011	4902	C	E					DISC				X		E		N		N	271,392.97
Sub-Total, 4011																			1,037,051,836.55
4020, Disc: Total outlays, gross																			=====
																			1,037,051,836.55
4080, Disc: Outlays, net																			=====
																			1,037,051,836.55
4190, Outlays, net (disc. and mand.)																			=====
																			1,037,051,836.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,701,967.52
1953	4650	C	E												E		N	1		3,701,967.52
Sub-Total, 1953																				7,403,935.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		472,174.15
3000	4801	C	B									X			E		N	1		246,387,016.93
3000	4901	C	B									X			E		N	1		5,938.60
3000	4901	C	B									X			E		N	1		27,766.12
Sub-Total, 3000																				246,892,895.80

3010	4221	D	B			F		DISC				X			E		N	1		-223,923.01
3010	4251	D	B			F		DISC				X			E		N	1		-92,809.74
Sub-Total, 3010																				-316,732.75

3020, Obligated balance, start of year (net) =====
246,576,163.05

3031	4801	C	B									X			E		N	1		-472,174.15
3031	4801	C	B									X			E		N	1		-246,387,016.93
3031	4801	C	E									X			E		N	1		454,887.73
3031	4801	C	E									X			E		N	1		62,333,585.66
3031	4802	D	B					DISC				X			E		N	1	N	245,643.83
3031	4802	C	B					DISC				X			E		N	1	N	-163,295,667.44
3031	4802	C	E					DISC				X			E		N	1	N	21,807,323.89
3031	4802	D	E					DISC				X			E		N	1	N	-355,757.39
3031	4901	C	B									X			E		N	1		-5,938.60
3031	4901	C	B									X			E		N	1		-27,766.12
3031	4901	C	E									X			E		N	1		2,678.03
3031	4901	C	E									X			E		N	1		15,473.14
3031	4902	C	E					DISC				X			E		N		N	327,497,094.24
3031	4902	C	E					DISC				X			E		N		N	131,466.03
Sub-Total, 3031																				1,943,831.92

3040	4802	D	B					DISC				X			E		N	1	N	-245,643.83
3040	4802	C	B					DISC				X			E		N	1	N	163,295,667.44
3040	4802	C	E					DISC				X			E		N	1	N	-21,807,323.89
3040	4802	D	E					DISC				X			E		N	1	N	355,757.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-327,497,094.24
3040	4902	C	E					DISC				X		E		N		N	-131,466.03
Sub-Total, 3040																			-186,030,103.16
3051	4221	D	B			F		DISC				X		E		N	1		223,923.01
3051	4221	D	E			F		DISC				X		E		N	1		-95,717.55
3051	4251	D	B			F		DISC				X		E		N	1		92,809.74
3051	4251	D	E			F		DISC				X		E		N	1		-221,015.20
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-3,372,990.87
3090	4801	C	E											E		N	1		454,887.73
3090	4801	C	E											E		N	1		62,333,585.66
3090	4871	D	E											E		N			-3,372,990.87
3090	4901	C	E											E		N	1		2,678.03
3090	4901	C	E											E		N	1		15,473.14
Sub-Total, 3090																			59,433,633.69
3091	4221	D	E			F		DISC						E		N	1		-95,717.55
3091	4251	D	E			F		DISC						E		N	1		-221,015.20
Sub-Total, 3091																			-316,732.75
3100, Obligated balance, end of year (net)																			=====
																			59,116,900.94

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	245,643.83
4011	4802	C	B					DISC				X		E		N	1	N	-163,295,667.44
4011	4802	C	E					DISC				X		E		N	1	N	21,807,323.89
4011	4802	D	E					DISC				X		E		N	1	N	-355,757.39
4011	4902	C	E					DISC				X		E		N		N	327,497,094.24
4011	4902	C	E					DISC				X		E		N		N	131,466.03
Sub-Total, 4011																			186,030,103.16
4020, Disc: Total outlays, gross																			=====
																			186,030,103.16
4080, Disc: Outlays, net																			=====
																			186,030,103.16

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OFFICE OF MANAGEMENT AND BUDGET
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					186,030,103.16

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,625,218.61
1953	4650	C	E												E		N	1		8,625,218.61
Sub-Total, 1953																				17,250,437.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,302,624.16
3000	4801	C	B									X			E		N	1		28,844,571.27
3000	4901	C	B									X			E		N	1		63,455.78
3000	4901	C	B									X			E		N	1		2,418.55
Sub-Total, 3000																				30,213,069.76

3010	4221	D	B			F		DISC				X			E		N	1		-43,435.18
3010	4251	D	B			F		DISC				X			E		N	1		-35,364.57
Sub-Total, 3010																				-78,799.75

3020, Obligated balance, start of year (net) =====
30,134,270.01

3031	4801	C	B									X			E		N	1		-1,302,624.16
3031	4801	C	B									X			E		N	1		-28,844,571.27
3031	4801	C	E									X			E		N	1		1,302,624.16
3031	4801	C	E									X			E		N	1		12,774,265.73
3031	4802	D	B					DISC				X			E		N	1	N	1,282,359.00
3031	4802	C	B					DISC				X			E		N	1	N	-15,795,647.92
3031	4802	D	E					DISC				X			E		N	1	N	-1,282,359.00
3031	4802	C	E					DISC				X			E		N	1	N	4,126,914.52
3031	4901	C	B									X			E		N	1		-63,455.78
3031	4901	C	B									X			E		N	1		-2,418.55
3031	4901	C	E									X			E		N	1		5,145.90
3031	4901	C	E									X			E		N	1		2,418.55
3031	4902	C	E					DISC				X			E		N		N	28,287,741.60
Sub-Total, 3031																				490,392.78

3040	4802	D	B					DISC				X			E		N	1	N	-1,282,359.00
3040	4802	C	B					DISC				X			E		N	1	N	15,795,647.92
3040	4802	D	E					DISC				X			E		N	1	N	1,282,359.00
3040	4802	C	E					DISC				X			E		N	1	N	-4,126,914.52
3040	4902	C	E					DISC				X			E		N		N	-28,287,741.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-16,619,008.20
3051	4221	D	B				F	DISC				X		E		N	1		43,435.18
3051	4221	D	E				F	DISC				X		E		N	1		-43,435.18
3051	4251	D	B				F	DISC				X		E		N	1		35,364.57
3051	4251	D	E				F	DISC				X		E		N	1		-35,364.57
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-2,286,468.90
3090	4801	C	E											E		N	1		1,302,624.16
3090	4801	C	E											E		N	1		12,774,265.73
3090	4871	D	E											E		N			-2,286,468.90
3090	4901	C	E											E		N	1		5,145.90
3090	4901	C	E											E		N	1		2,418.55
Sub-Total, 3090																			11,797,985.44
3091	4221	D	E				F	DISC						E		N	1		-43,435.18
3091	4251	D	E				F	DISC						E		N	1		-35,364.57
Sub-Total, 3091																			-78,799.75
3100, Obligated balance, end of year (net)																			=====
																			11,719,185.69

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,282,359.00
4011	4802	C	B					DISC				X		E		N	1	N	-15,795,647.92
4011	4802	D	E					DISC				X		E		N	1	N	-1,282,359.00
4011	4802	C	E					DISC				X		E		N	1	N	4,126,914.52
4011	4902	C	E					DISC				X		E		N		N	28,287,741.60
Sub-Total, 4011																			16,619,008.20
4020, Disc: Total outlays, gross																			=====
																			16,619,008.20
4080, Disc: Outlays, net																			=====
																			16,619,008.20
4190, Outlays, net (disc. and mand.)																			=====
																			16,619,008.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		6,294,740.35
1953	4650	C	E												E		N	1		6,294,740.35
Sub-Total, 1953																				12,589,480.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		422,844.00
3000	4801	C	B									X			E		N	1		8,125,040.82
3000	4901	C	B									X			E		N	1		29,687.88
Sub-Total, 3000																				8,577,572.70

3010	4221	D	B			F		DISC				X			E		N	1		-29,758.55
3010	4251	D	B			F		DISC				X			E		N	1		-6,583.38
Sub-Total, 3010																				-36,341.93

3020, Obligated balance, start of year (net) =====
8,541,230.77

3031	4801	C	B									X			E		N	1		-422,844.00
3031	4801	C	B									X			E		N	1		-8,125,040.82
3031	4801	C	E									X			E		N	1		4,374,197.02
3031	4801	C	E									X			E		N	1		422,694.00
3031	4802	D	B					DISC				X			E		N	1	N	422,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,771,317.62
3031	4802	C	E					DISC				X			E		N	1	N	1,506,296.36
3031	4802	D	E					DISC				X			E		N	1	N	-422,000.00
3031	4901	C	B									X			E		N	1		-29,687.88
3031	4901	C	E									X			E		N	1		30,493.31
3031	4902	C	E					DISC				X			E		N		N	3,885,763.27
Sub-Total, 3031																				-129,446.36

3040	4802	D	B					DISC				X			E		N	1	N	-422,000.00
3040	4802	C	B					DISC				X			E		N	1	N	1,771,317.62
3040	4802	C	E					DISC				X			E		N	1	N	-1,506,296.36
3040	4802	D	E					DISC				X			E		N	1	N	422,000.00
3040	4902	C	E					DISC				X			E		N		N	-3,885,763.27
Sub-Total, 3040																				-3,620,742.01

3051	4221	D	B			F		DISC				X			E		N	1		29,758.55
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-29,758.55
3051	4251	D	B			F		DISC				X		E		N	1		6,583.38
3051	4251	D	E			F		DISC				X		E		N	1		-6,583.38
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-656,132.64
3090	4801	C	E											E		N	1		4,374,197.02
3090	4801	C	E											E		N	1		422,694.00
3090	4871	D	E											E		N			-656,132.64
3090	4901	C	E											E		N	1		30,493.31
Sub-Total, 3090																			4,171,251.69
3091	4221	D	E			F		DISC						E		N	1		-29,758.55
3091	4251	D	E			F		DISC						E		N	1		-6,583.38
Sub-Total, 3091																			-36,341.93
3100, Obligated balance, end of year (net)																			=====
																			4,134,909.76

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	422,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-1,771,317.62
4011	4802	C	E					DISC				X		E		N	1	N	1,506,296.36
4011	4802	D	E					DISC				X		E		N	1	N	-422,000.00
4011	4902	C	E					DISC				X		E		N		N	3,885,763.27
Sub-Total, 4011																			3,620,742.01
4020, Disc: Total outlays, gross																			=====
																			3,620,742.01
4080, Disc: Outlays, net																			=====
																			3,620,742.01
4190, Outlays, net (disc. and mand.)																			=====
																			3,620,742.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,996,821.41
1953	4650	C	E												E		N	1		8,996,821.41
Sub-Total, 1953																				17,993,642.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		24,043.58
3000	4801	C	B									X			E		N	1		2,062,201.19
3000	4901	D	B									X			E		N	1		-9,115.54
Sub-Total, 3000																				2,077,129.23

3010	4221	D	B			F		DISC				X			E		N	1		-44,216.05
3010	4251	D	B			F		DISC				X			E		N	1		-31.75
Sub-Total, 3010																				-44,247.80

3020, Obligated balance, start of year (net) =====
2,032,881.43

3031	4801	C	B									X			E		N	1		-24,043.58
3031	4801	C	B									X			E		N	1		-2,062,201.19
3031	4801	C	E									X			E		N	1		24,043.58
3031	4801	D	E									X			E		N	1		-763,096.39
3031	4802	D	B					DISC				X			E		N	1	N	7,500.00
3031	4802	C	B					DISC				X			E		N	1	N	-115,992.91
3031	4802	D	E					DISC				X			E		N	1	N	-7,500.00
3031	4802	C	E					DISC				X			E		N	1	N	1,738,544.72
3031	4901	D	B									X			E		N	1		9,115.54
3031	4901	D	E									X			E		N	1		-9,115.54
3031	4902	C	E					DISC				X			E		N		N	1,152,838.79
Sub-Total, 3031																				-49,906.98

3040	4802	D	B					DISC				X			E		N	1	N	-7,500.00
3040	4802	C	B					DISC				X			E		N	1	N	115,992.91
3040	4802	D	E					DISC				X			E		N	1	N	7,500.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,738,544.72
3040	4902	C	E					DISC				X			E		N		N	-1,152,838.79
Sub-Total, 3040																				-2,775,390.60

3051	4221	D	B			F		DISC				X			E		N	1		44,216.05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-44,216.05
3051	4251	D	B			F		DISC				X			E		N	1		31.75
3051	4251	D	E			F		DISC				X			E		N	1		-31.75
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-104,436.15
3090	4801	C	E												E		N	1		24,043.58
3090	4801	D	E												E		N	1		-763,096.39
3090	4871	D	E												E		N			-104,436.15
3090	4901	D	E												E		N	1		-9,115.54
Sub-Total, 3090																				-852,604.50
3091	4221	D	E			F		DISC							E		N	1		-44,216.05
3091	4251	D	E			F		DISC							E		N	1		-31.75
Sub-Total, 3091																				-44,247.80
3100, Obligated balance, end of year (net)																				=====
																				-896,852.30

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	7,500.00
4011	4802	C	B					DISC				X			E		N	1	N	-115,992.91
4011	4802	D	E					DISC				X			E		N	1	N	-7,500.00
4011	4802	C	E					DISC				X			E		N	1	N	1,738,544.72
4011	4902	C	E					DISC				X			E		N		N	1,152,838.79
Sub-Total, 4011																				2,775,390.60
4020, Disc: Total outlays, gross																				=====
																				2,775,390.60
4080, Disc: Outlays, net																				=====
																				2,775,390.60
4190, Outlays, net (disc. and mand.)																				=====
																				2,775,390.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-10,331,604.00
0900	4801	C	B									X			U		Y	1		-337,784,832.94
0900	4801	C	E									X			U		Y	1		22,560,282.00
0900	4801	C	E									X			U		Y	1		222,112,224.35
0900	4802	C	B					DISC				X			U		Y	1	N	-3,354,812.96
0900	4802	D	E					DISC				X			U		Y	1	N	-1,696,228.54
0900	4802	C	E					DISC				X			U		Y	1	N	57,246,687.97
0900	4901	C	B									X			U		Y	1		-1,848.67
0900	4901	C	E									X			U		Y	1		867,068.83
0900	4902	C	E					DISC				X			U		Y		N	1,696,228.54
0900	4902	C	E					DISC				X			U		Y		N	117,630,354.29
Sub-Total, 0900																			68,943,518.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		504,869,502.18
1000	4801	C	B									X			U		Y	1		-10,331,604.00
1000	4801	C	B									X			U		Y	1		-337,784,832.94
1000	4802	C	B					DISC				X			U		Y	1	N	-3,354,812.96
1000	4901	C	B									X			U		Y	1		-1,848.67
Sub-Total, 1000																			153,396,403.61	
1021	4871	D	E									X			U		Y			276,834.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			153,673,237.61	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			153,673,237.61	
1940	4510	C	E		S										U		Y			-16,928,131.61
1940	4610	C	E		A										U		Y			-67,794,643.13
1940	4700	C	E		A										U		Y			-6,944.00
Sub-Total, 1940																			-84,729,718.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		10,331,604.00
3000	4801	C	B									X		U		Y	1		337,784,832.94
3000	4901	C	B									X		U		Y	1		1,848.67
Sub-Total, 3000																			348,118,285.61

3020, Obligated balance, start of year (net) =====
348,118,285.61

3030	4801	C	B									X		U		Y	1		-10,331,604.00
3030	4801	C	B									X		U		Y	1		-337,784,832.94
3030	4801	C	E									X		U		Y	1		22,560,282.00
3030	4801	C	E									X		U		Y	1		222,112,224.35
3030	4802	C	B					DISC				X		U		Y	1	N	-3,354,812.96
3030	4802	D	E					DISC				X		U		Y	1	N	-1,696,228.54
3030	4802	C	E					DISC				X		U		Y	1	N	57,246,687.97
3030	4901	C	B									X		U		Y	1		-1,848.67
3030	4901	C	E									X		U		Y	1		867,068.83
3030	4902	C	E					DISC				X		U		Y		N	1,696,228.54
3030	4902	C	E					DISC				X		U		Y		N	117,630,354.29
Sub-Total, 3030																			68,943,518.87

3040	4802	C	B					DISC				X		U		Y	1	N	3,354,812.96
3040	4802	D	E					DISC				X		U		Y	1	N	1,696,228.54
3040	4802	C	E					DISC				X		U		Y	1	N	-57,246,687.97
3040	4902	C	E					DISC				X		U		Y		N	-1,696,228.54
3040	4902	C	E					DISC				X		U		Y		N	-117,630,354.29
Sub-Total, 3040																			-171,522,229.30

3080	4871	D	E									X		U		Y			-276,834.00
3090	4801	C	E											U		Y	1		22,560,282.00
3090	4801	C	E											U		Y	1		222,112,224.35
3090	4871	D	E											U		Y			-276,834.00
3090	4901	C	E											U		Y	1		867,068.83
Sub-Total, 3090																			245,262,741.18

3100, Obligated balance, end of year (net) =====
245,262,741.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-3,354,812.96
4011	4802	D	E					DISC				X		U		Y	1	N	-1,696,228.54
4011	4802	C	E					DISC				X		U		Y	1	N	57,246,687.97
4011	4902	C	E					DISC				X		U		Y		N	1,696,228.54
4011	4902	C	E					DISC				X		U		Y		N	117,630,354.29
Sub-Total, 4011																			171,522,229.30
4020, Disc: Total outlays, gross																			=====
																			171,522,229.30
4080, Disc: Outlays, net																			=====
																			171,522,229.30
4190, Outlays, net (disc. and mand.)																			=====
																			171,522,229.30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		7,224.00
0900	4801	C	E									X			U		Y	1		47,169,683.14
0900	4801	C	E									X			U		Y	1		77,455.06
0900	4801	C	E									X			U		Y	1		274,347,738.39
0900	4802	C	E					DISC				X			U		Y	1	N	21,375,048.25
0900	4802	D	E					DISC				X			U		Y	1	N	-152,843.00
0900	4901	C	E									X			U		Y	1		11,419,471.42
0900	4901	C	E									X			U		Y	1		84,414.42
0900	4901	C	E									X			U		Y	1		1,502.82
0900	4901	C	E									X			U		Y	1		64,101.98
0900	4902	C	E					DISC				X			U		Y		N	135,686,924.62
0900	4902	C	E					DISC				X			U		Y		N	8,405.68
0900	4902	C	E					DISC				X			U		Y		N	1,195,360.74
0900	4902	C	E					DISC				X			U		Y		N	336,600.77
Sub-Total, 0900																				491,621,088.29

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		768,993,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				768,993,000.00
1700	4252	D	E			F		DISC				X			U		Y			310,274.92
1701	4221	D	E			F		DISC				X			U		Y	1		1,259,475.27
1701	4251	D	E			F		DISC				X			U		Y	1		150,384.57
Sub-Total, 1701																				1,409,859.84
1750, BA: Disc: Spending auth: Total																				=====
																				1,720,134.76
1900, Budget authority total (disc. and mand.)																				=====
																				770,713,134.76
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				770,713,134.76
1940	4510	C	E		S										U		Y			-110,363,960.00
1940	4610	C	E		A										U		Y			-138,566,643.16
1940	4700	C	E		A										U		Y			-30,290,133.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1940																			-279,220,736.71

Change in Obl Bal

3030	4801	C	E									X		U			Y	1	7,224.00
3030	4801	C	E									X		U			Y	1	47,169,683.14
3030	4801	C	E									X		U			Y	1	77,455.06
3030	4801	C	E									X		U			Y	1	274,347,738.39
3030	4802	C	E					DISC				X		U			Y	1	21,375,048.25
3030	4802	D	E					DISC				X		U			Y	1	-152,843.00
3030	4901	C	E									X		U			Y	1	11,419,471.42
3030	4901	C	E									X		U			Y	1	84,414.42
3030	4901	C	E									X		U			Y	1	1,502.82
3030	4901	C	E									X		U			Y	1	64,101.98
3030	4902	C	E					DISC				X		U			Y	N	135,686,924.62
3030	4902	C	E					DISC				X		U			Y	N	8,405.68
3030	4902	C	E					DISC				X		U			Y	N	1,195,360.74
3030	4902	C	E					DISC				X		U			Y	N	336,600.77
Sub-Total, 3030																			491,621,088.29
3040	4802	C	E					DISC				X		U			Y	1	-21,375,048.25
3040	4802	D	E					DISC				X		U			Y	1	152,843.00
3040	4902	C	E					DISC				X		U			Y	N	-135,686,924.62
3040	4902	C	E					DISC				X		U			Y	N	-8,405.68
3040	4902	C	E					DISC				X		U			Y	N	-1,195,360.74
3040	4902	C	E					DISC				X		U			Y	N	-336,600.77
Sub-Total, 3040																			-158,449,497.06
3050	4221	D	E				F	DISC				X		U			Y	1	-1,259,475.27
3050	4251	D	E				F	DISC				X		U			Y	1	-150,384.57
Sub-Total, 3050																			-1,409,859.84
3090	4801	C	E											U			Y	1	7,224.00
3090	4801	C	E											U			Y	1	47,169,683.14
3090	4801	C	E											U			Y	1	77,455.06
3090	4801	C	E											U			Y	1	274,347,738.39
3090	4901	C	E											U			Y	1	11,419,471.42
3090	4901	C	E											U			Y	1	84,414.42
3090	4901	C	E											U			Y	1	1,502.82
3090	4901	C	E											U			Y	1	64,101.98
Sub-Total, 3090																			333,171,591.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U	Y	1		-1,259,475.27
3091	4251	D	E			F		DISC							U	Y	1		-150,384.57
Sub-Total, 3091																			-1,409,859.84
3100, Obligated balance, end of year (net)																			=====
																			331,761,731.39

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			770,713,134.76
4010	4802	C	E					DISC				X			U	Y	1	N	21,375,048.25
4010	4802	D	E					DISC				X			U	Y	1	N	-152,843.00
4010	4902	C	E					DISC				X			U	Y		N	135,686,924.62
4010	4902	C	E					DISC				X			U	Y		N	8,405.68
4010	4902	C	E					DISC				X			U	Y		N	1,195,360.74
4010	4902	C	E					DISC				X			U	Y		N	336,600.77
Sub-Total, 4010																			158,449,497.06
4020, Disc: Total outlays, gross																			=====
																			158,449,497.06
4030	4252	D	E			F		DISC				X			U	Y			-310,274.92
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-310,274.92
4050	4221	D	E			F		DISC				X			U	Y	1		-1,259,475.27
4050	4251	D	E			F		DISC				X			U	Y	1		-150,384.57
Sub-Total, 4050																			-1,409,859.84
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,409,859.84
4070, Disc: Budget authority, net																			=====
																			768,993,000.00
4080, Disc: Outlays, net																			=====
																			158,139,222.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
768,993,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
158,139,222.14																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,172,593.84
1953	4650	C	E												E		N	1		1,172,593.84
Sub-Total, 1953																				2,345,187.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,990,339.58
3000	4801	C	B									X			E		N	1		400,963,973.86
3000	4801	C	B									X			E		N	1		392,052.99
3000	4801	C	B									X			E		N	1		76,250,702.04
3000	4901	C	B									X			E		N	1		54,664.64
3000	4901	C	B									X			E		N	1		138,414.09
3000	4901	C	B									X			E		N	1		16,731,691.95
Sub-Total, 3000																				504,521,839.15
3010	4221	D	B			F		DISC				X			E		N	1		-10,366,201.05
3010	4251	D	B			F		DISC				X			E		N	1		-436,833.75
Sub-Total, 3010																				-10,803,034.80

3020, Obligated balance, start of year (net)

=====
 493,718,804.35

3031	4801	C	B									X			E		N	1		-9,990,339.58
3031	4801	C	B									X			E		N	1		-400,963,973.86
3031	4801	C	B									X			E		N	1		-392,052.99
3031	4801	C	B									X			E		N	1		-76,250,702.04
3031	4801	C	E									X			E		N	1		15,953,750.08
3031	4801	C	E									X			E		N	1		87,189.02
3031	4801	C	E									X			E		N	1		115,501,485.12
3031	4801	C	E									X			E		N	1		74,109,104.96
3031	4802	D	B					DISC				X			E		N	1	N	3,400,083.60
3031	4802	C	B					DISC				X			E		N	1	N	-43,426,127.55
3031	4802	D	E					DISC				X			E		N	1	N	-9,963,141.33
3031	4802	D	E					DISC				X			E		N	1	N	-48,988,573.60
3031	4802	C	E					DISC				X			E		N	1	N	102,803,230.03
3031	4901	C	B									X			E		N	1		-54,664.64
3031	4901	C	B									X			E		N	1		-138,414.09
3031	4901	C	B									X			E		N	1		-16,731,691.95
3031	4901	C	E									X			E		N	1		3,293,345.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		13,201.06
3031	4901	C	E									X			E		N	1		28,150.01
3031	4902	C	E					DISC				X			E		N		N	47,761,522.86
3031	4902	C	E					DISC				X			E		N		N	416,416.56
3031	4902	C	E					DISC				X			E		N		N	3,999,657.00
3031	4902	C	E					DISC				X			E		N		N	238,978,119.70
Sub-Total, 3031																			-554,426.37	
3040	4802	D	B					DISC				X			E		N	1	N	-3,400,083.60
3040	4802	C	B					DISC				X			E		N	1	N	43,426,127.55
3040	4802	D	E					DISC				X			E		N	1	N	9,963,141.33
3040	4802	D	E					DISC				X			E		N	1	N	48,988,573.60
3040	4802	C	E					DISC				X			E		N	1	N	-102,803,230.03
3040	4902	C	E					DISC				X			E		N		N	-47,761,522.86
3040	4902	C	E					DISC				X			E		N		N	-416,416.56
3040	4902	C	E					DISC				X			E		N		N	-3,999,657.00
3040	4902	C	E					DISC				X			E		N		N	-238,978,119.70
Sub-Total, 3040																			-294,981,187.27	
3051	4221	D	B			F		DISC				X			E		N	1		10,366,201.05
3051	4221	D	E			F		DISC				X			E		N	1		-6,050,810.62
3051	4251	D	B			F		DISC				X			E		N	1		436,833.75
3051	4251	D	E			F		DISC				X			E		N	1		-87,945.59
Sub-Total, 3051																			4,664,278.59	
3081	4871	D	E									X			E		N			-561,492.54
3090	4801	C	E												E		N	1		15,953,750.08
3090	4801	C	E												E		N	1		87,189.02
3090	4801	C	E												E		N	1		115,501,485.12
3090	4801	C	E												E		N	1		74,109,104.96
3090	4871	D	E												E		N			-561,492.54
3090	4901	C	E												E		N	1		3,293,345.26
3090	4901	C	E												E		N	1		13,201.06
3090	4901	C	E												E		N	1		28,150.01
Sub-Total, 3090																			208,424,732.97	
3091	4221	D	E			F		DISC							E		N	1		-6,050,810.62
3091	4251	D	E			F		DISC							E		N	1		-87,945.59
Sub-Total, 3091																			-6,138,756.21	
3100, Obligated balance, end of year (net)																			=====	
																			202,285,976.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	1	N	3,400,083.60
4011	4802	C	B					DISC				X			E		N	1	N	-43,426,127.55
4011	4802	D	E					DISC				X			E		N	1	N	-9,963,141.33
4011	4802	D	E					DISC				X			E		N	1	N	-48,988,573.60
4011	4802	C	E					DISC				X			E		N	1	N	102,803,230.03
4011	4902	C	E					DISC				X			E		N		N	47,761,522.86
4011	4902	C	E					DISC				X			E		N		N	416,416.56
4011	4902	C	E					DISC				X			E		N		N	3,999,657.00
4011	4902	C	E					DISC				X			E		N		N	238,978,119.70
Sub-Total, 4011																			294,981,187.27	
4020, Disc: Total outlays, gross																			=====	
																			294,981,187.27	
4030	4252	D	E			F		DISC				X			E		N			-4,664,278.59
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-4,664,278.59	
4052	4252	D	E			F		DISC				X			E		N			4,664,278.59
4060, Disc: Additional offsets against BA only (total)																			=====	
																			4,664,278.59	
4080, Disc: Outlays, net																			=====	
																			290,316,908.68	
4190, Outlays, net (disc. and mand.)																			=====	
																			290,316,908.68	

07/23/10
 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		320,305.93
1953	4650	C	E												E		N	1		320,305.93
Sub-Total, 1953																				640,611.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		13,921,902.44
3000	4801	C	B									X			E		N	1		6,104,238.17
3000	4801	C	B									X			E		N	1		306,852.54
3000	4801	C	B									X			E		N	1		73,221,287.99
3000	4901	C	B									X			E		N	1		46,187.44
3000	4901	C	B									X			E		N	1		158,584.22
3000	4901	C	B									X			E		N	1		17,278.27
3000	4901	D	B									X			E		N	1		-1,093,684.94
Sub-Total, 3000																				92,682,646.13

3010	4221	D	B			F		DISC				X			E		N	1		-4,226,521.97
3010	4251	D	B			F		DISC				X			E		N	1		-76,389.61
Sub-Total, 3010																				-4,302,911.58

2020, Obligated balance, start of year (net) =====
88,379,734.55

3031	4801	C	B									X			E		N	1		-13,921,902.44
3031	4801	C	B									X			E		N	1		-6,104,238.17
3031	4801	C	B									X			E		N	1		-306,852.54
3031	4801	C	B									X			E		N	1		-73,221,287.99
3031	4801	C	E									X			E		N	1		278,306.56
3031	4801	D	E									X			E		N	1		-67,939,130.09
3031	4801	C	E									X			E		N	1		9,656,935.97
3031	4801	C	E									X			E		N	1		72,863,949.92
3031	4802	D	B					DISC				X			E		N	1	N	9,877,704.45
3031	4802	D	B					DISC				X			E		N	1	N	61,377,283.35
3031	4802	D	B					DISC				X			E		N	1	N	145,466.29
3031	4802	C	B					DISC				X			E		N	1	N	-117,698,843.61
3031	4802	D	E					DISC				X			E		N	1	N	-72,585,864.76
3031	4802	D	E					DISC				X			E		N	1	N	-9,656,036.55
3031	4802	D	E					DISC				X			E		N	1	N	-253,077.18
3031	4802	C	E					DISC				X			E		N	1	N	98,162,690.39

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-46,187.44
3031	4901	C	B									X			E		N	1		-158,584.22
3031	4901	C	B									X			E		N	1		-17,278.27
3031	4901	D	B									X			E		N	1		1,093,684.94
3031	4901	C	E									X			E		N	1		1,672.14
3031	4901	C	E									X			E		N	1		28,708.61
3031	4901	C	E									X			E		N	1		518,053.77
3031	4902	C	E					DISC				X			E		N		N	4,089,508.07
3031	4902	C	E					DISC				X			E		N		N	11,722,713.88
3031	4902	C	E					DISC				X			E		N		N	123,502.54
3031	4902	C	E					DISC				X			E		N		N	94,817,018.11
Sub-Total, 3031																			2,847,915.73	
3040	4802	D	B					DISC				X			E		N	1	N	-9,877,704.45
3040	4802	D	B					DISC				X			E		N	1	N	-61,377,283.35
3040	4802	D	B					DISC				X			E		N	1	N	-145,466.29
3040	4802	C	B					DISC				X			E		N	1	N	117,698,843.61
3040	4802	D	E					DISC				X			E		N	1	N	72,585,864.76
3040	4802	D	E					DISC				X			E		N	1	N	9,656,036.55
3040	4802	D	E					DISC				X			E		N	1	N	253,077.18
3040	4802	C	E					DISC				X			E		N	1	N	-98,162,690.39
3040	4902	C	E					DISC				X			E		N		N	-4,089,508.07
3040	4902	C	E					DISC				X			E		N		N	-11,722,713.88
3040	4902	C	E					DISC				X			E		N		N	-123,502.54
3040	4902	C	E					DISC				X			E		N		N	-94,817,018.11
Sub-Total, 3040																			-80,122,064.98	
3051	4221	D	B				F	DISC				X			E		N	1		4,226,521.97
3051	4221	D	E				F	DISC				X			E		N	1		-48,079.31
3051	4251	D	B				F	DISC				X			E		N	1		76,389.61
3051	4251	D	E				F	DISC				X			E		N	1		-52,577.04
Sub-Total, 3051																			4,202,255.23	
3081	4871	D	E									X			E		N			-225,608.46
3090	4801	C	E												E		N	1		278,306.56
3090	4801	D	E												E		N	1		-67,939,130.09
3090	4801	C	E												E		N	1		9,656,935.97
3090	4801	C	E												E		N	1		72,863,949.92
3090	4871	D	E												E		N			-225,608.46
3090	4901	C	E												E		N	1		1,672.14
3090	4901	C	E												E		N	1		28,708.61
3090	4901	C	E												E		N	1		518,053.77

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				15,182,888.42
3091	4221	D	E			F		DISC							E		N	1		-48,079.31
3091	4251	D	E			F		DISC							E		N	1		-52,577.04
Sub-Total, 3091																				-100,656.35
3100, Obligated balance, end of year (net)																				=====
																				15,082,232.07

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	9,877,704.45
4011	4802	D	B					DISC				X			E		N	1	N	61,377,283.35
4011	4802	D	B					DISC				X			E		N	1	N	145,466.29
4011	4802	C	B					DISC				X			E		N	1	N	-117,698,843.61
4011	4802	D	E					DISC				X			E		N	1	N	-72,585,864.76
4011	4802	D	E					DISC				X			E		N	1	N	-9,656,036.55
4011	4802	D	E					DISC				X			E		N	1	N	-253,077.18
4011	4802	C	E					DISC				X			E		N	1	N	98,162,690.39
4011	4902	C	E					DISC				X			E		N		N	4,089,508.07
4011	4902	C	E					DISC				X			E		N		N	11,722,713.88
4011	4902	C	E					DISC				X			E		N		N	123,502.54
4011	4902	C	E					DISC				X			E		N		N	94,817,018.11
Sub-Total, 4011																				80,122,064.98
4020, Disc: Total outlays, gross																				=====
																				80,122,064.98
4030	4252	D	E			F		DISC				X			E		N			-4,202,255.23
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,202,255.23
4052	4252	D	E			F		DISC				X			E		N			4,202,255.23
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,202,255.23
4080, Disc: Outlays, net																				=====
																				75,919,809.75
4190, Outlays, net (disc. and mand.)																				=====
																				75,919,809.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,449,099.55
1953	4650	C	E												E		N	1		1,449,099.55
Sub-Total, 1953																				2,898,199.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		236,345.55
3000	4801	C	B									X			E		N	1		11,887,494.91
3000	4801	C	B									X			E		N	1		73,703,035.24
3000	4801	D	B									X			E		N	1		-62,957,311.14
3000	4901	C	B									X			E		N	1		2,738.01
3000	4901	C	B									X			E		N	1		24,421.81
3000	4901	C	B									X			E		N	1		17,137.47
3000	4901	D	B									X			E		N	1		-765,344.00
Sub-Total, 3000																				22,148,517.85

3010	4221	D	B			F		DISC				X			E		N	1		-87,881.81
3010	4251	D	B			F		DISC				X			E		N	1		-29,842.13
Sub-Total, 3010																				-117,723.94

2020, Obligated balance, start of year (net) =====
22,030,793.91

3031	4801	C	B									X			E		N	1		-236,345.55
3031	4801	C	B									X			E		N	1		-11,887,494.91
3031	4801	C	B									X			E		N	1		-73,703,035.24
3031	4801	D	B									X			E		N	1		62,957,311.14
3031	4801	C	E									X			E		N	1		73,800,631.00
3031	4801	D	E									X			E		N	1		-79,438,885.44
3031	4801	C	E									X			E		N	1		11,854,884.91
3031	4801	C	E									X			E		N	1		233,654.76
3031	4802	D	B					DISC				X			E		N	1	N	73,291,430.63
3031	4802	D	B					DISC				X			E		N	1	N	11,886,977.02
3031	4802	C	B					DISC				X			E		N	1	N	-93,629,406.38
3031	4802	D	B					DISC				X			E		N	1	N	207,636.00
3031	4802	D	E					DISC				X			E		N	1	N	-207,636.00
3031	4802	D	E					DISC				X			E		N	1	N	-11,854,367.02
3031	4802	D	E					DISC				X			E		N	1	N	-73,650,990.16
3031	4802	C	E					DISC				X			E		N	1	N	90,214,445.15

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-2,738.01
3031	4901	C	B									X			E		N	1		-24,421.81
3031	4901	C	B									X			E		N	1		-17,137.47
3031	4901	D	B									X			E		N	1		765,344.00
3031	4901	D	E									X			E		N	1		-778,484.22
3031	4901	C	E									X			E		N	1		2,738.01
3031	4901	D	E									X			E		N	1		-9,960.25
3031	4901	C	E									X			E		N	1		5,849.55
3031	4902	C	E					DISC				X			E		N		N	1,422.48
3031	4902	C	E					DISC				X			E		N		N	378,164.14
3031	4902	C	E					DISC				X			E		N		N	27,097.72
3031	4902	C	E					DISC				X			E		N		N	20,355,846.04
Sub-Total, 3031																				542,530.09
3040	4802	D	B					DISC				X			E		N	1	N	-73,291,430.63
3040	4802	D	B					DISC				X			E		N	1	N	-11,886,977.02
3040	4802	C	B					DISC				X			E		N	1	N	93,629,406.38
3040	4802	D	B					DISC				X			E		N	1	N	-207,636.00
3040	4802	D	E					DISC				X			E		N	1	N	207,636.00
3040	4802	D	E					DISC				X			E		N	1	N	11,854,367.02
3040	4802	D	E					DISC				X			E		N	1	N	73,650,990.16
3040	4802	C	E					DISC				X			E		N	1	N	-90,214,445.15
3040	4902	C	E					DISC				X			E		N		N	-1,422.48
3040	4902	C	E					DISC				X			E		N		N	-378,164.14
3040	4902	C	E					DISC				X			E		N		N	-27,097.72
3040	4902	C	E					DISC				X			E		N		N	-20,355,846.04
Sub-Total, 3040																				-17,020,619.62
3051	4221	D	B				F	DISC				X			E		N	1		87,881.81
3051	4221	D	E				F	DISC				X			E		N	1		-86,459.33
3051	4251	D	B				F	DISC				X			E		N	1		29,842.13
3051	4251	D	E				F	DISC				X			E		N	1		-49,731.52
Sub-Total, 3051																				-18,466.91
3081	4871	D	E									X			E		N			-188,382.00
3090	4801	C	E												E		N	1		73,800,631.00
3090	4801	D	E												E		N	1		-79,438,885.44
3090	4801	C	E												E		N	1		11,854,884.91
3090	4801	C	E												E		N	1		233,654.76
3090	4871	D	E												E		N			-188,382.00
3090	4901	D	E												E		N	1		-778,484.22
3090	4901	C	E												E		N	1		2,738.01

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-9,960.25
3090	4901	C	E												E	N	1		5,849.55
Sub-Total, 3090																			5,482,046.32
3091	4221	D	E			F		DISC							E	N	1		-86,459.33
3091	4251	D	E			F		DISC							E	N	1		-49,731.52
Sub-Total, 3091																			-136,190.85
3100, Obligated balance, end of year (net)																			=====
																			5,345,855.47

BA & O, Net

4011	4802	D	B					DISC				X			E	N	1	N	73,291,430.63
4011	4802	D	B					DISC				X			E	N	1	N	11,886,977.02
4011	4802	C	B					DISC				X			E	N	1	N	-93,629,406.38
4011	4802	D	B					DISC				X			E	N	1	N	207,636.00
4011	4802	D	E					DISC				X			E	N	1	N	-207,636.00
4011	4802	D	E					DISC				X			E	N	1	N	-11,854,367.02
4011	4802	D	E					DISC				X			E	N	1	N	-73,650,990.16
4011	4802	C	E					DISC				X			E	N	1	N	90,214,445.15
4011	4902	C	E					DISC				X			E	N		N	1,422.48
4011	4902	C	E					DISC				X			E	N		N	378,164.14
4011	4902	C	E					DISC				X			E	N		N	27,097.72
Sub-Total, 4011																			17,020,619.62
4020, Disc: Total outlays, gross																			=====
																			17,020,619.62
4030	4252	C	E			F		DISC				X			E	N			18,466.91
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			18,466.91
4052	4252	C	E			F		DISC				X			E	N			-18,466.91
4060, Disc: Additional offsets against BA only (total)																			=====
																			-18,466.91
4080, Disc: Outlays, net																			=====
																			17,039,086.53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,159,424.82
1953	4650	C	E												E		N	1		3,159,424.82
Sub-Total, 1953																				6,318,849.64

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-83,568,012.88
3000	4801	C	B									X			E		N	1		74,375,491.73
3000	4801	C	B									X			E		N	1		15,035,603.37
3000	4801	C	B									X			E		N	1		1,286,370.63
3000	4901	C	B									X			E		N	1		58,029.60
3000	4901	C	B									X			E		N	1		862.83
3000	4901	D	B									X			E		N	1		-1,753,400.14
3000	4901	D	B									X			E		N	1		-408.41
Sub-Total, 3000																				5,434,536.73

3010	4221	D	B			F		DISC				X			E		N	1		-169,028.79
3010	4251	D	B			F		DISC				X			E		N	1		-51,395.90
Sub-Total, 3010																				-220,424.69

2020, Obligated balance, start of year (net) =====
5,214,112.04

3031	4801	D	B									X			E		N	1		83,568,012.88
3031	4801	C	B									X			E		N	1		-74,375,491.73
3031	4801	C	B									X			E		N	1		-15,035,603.37
3031	4801	C	B									X			E		N	1		-1,286,370.63
3031	4801	D	E									X			E		N	1		-85,328,720.53
3031	4801	C	E									X			E		N	1		1,285,688.51
3031	4801	C	E									X			E		N	1		74,378,368.17
3031	4801	C	E									X			E		N	1		15,035,603.37
3031	4802	D	B					DISC				X			E		N	1	N	74,352,740.97
3031	4802	C	B					DISC				X			E		N	1	N	-93,893,133.45
3031	4802	D	B					DISC				X			E		N	1	N	1,121,630.88
3031	4802	D	B					DISC				X			E		N	1	N	15,035,603.21
3031	4802	C	E					DISC				X			E		N	1	N	91,628,604.37
3031	4802	D	E					DISC				X			E		N	1	N	-1,154,191.66
3031	4802	D	E					DISC				X			E		N	1	N	-15,035,603.21
3031	4802	D	E					DISC				X			E		N	1	N	-74,352,818.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-58,029.60
3031	4901	C	B									X			E		N	1		-862.83
3031	4901	D	B									X			E		N	1		1,753,400.14
3031	4901	D	B									X			E		N	1		408.41
3031	4901	D	E									X			E		N	1		-408.41
3031	4901	C	E									X			E		N	1		52,434.00
3031	4901	C	E									X			E		N	1		2.58
3031	4901	D	E									X			E		N	1		-1,796,587.14
3031	4902	C	E					DISC				X			E		N		N	4,225,513.95
3031	4902	C	E					DISC				X			E		N		N	33,500.78
3031	4902	C	E					DISC				X			E		N		N	860.25
3031	4902	D	E					DISC				X			E		N		N	-3,975.26
Sub-Total, 3031																				150,575.68
3040	4802	D	B					DISC				X			E		N	1	N	-74,352,740.97
3040	4802	C	B					DISC				X			E		N	1	N	93,893,133.45
3040	4802	D	B					DISC				X			E		N	1	N	-1,121,630.88
3040	4802	D	B					DISC				X			E		N	1	N	-15,035,603.21
3040	4802	C	E					DISC				X			E		N	1	N	-91,628,604.37
3040	4802	D	E					DISC				X			E		N	1	N	1,154,191.66
3040	4802	D	E					DISC				X			E		N	1	N	15,035,603.21
3040	4802	D	E					DISC				X			E		N	1	N	74,352,818.97
3040	4902	C	E					DISC				X			E		N		N	-4,225,513.95
3040	4902	C	E					DISC				X			E		N		N	-33,500.78
3040	4902	C	E					DISC				X			E		N		N	-860.25
3040	4902	D	E					DISC				X			E		N		N	3,975.26
Sub-Total, 3040																				-1,958,731.86
3051	4221	D	B				F	DISC				X			E		N	1		169,028.79
3051	4221	D	E				F	DISC				X			E		N	1		-136,326.50
3051	4251	D	B				F	DISC				X			E		N	1		51,395.90
3051	4251	D	E				F	DISC				X			E		N	1		-217,344.90
Sub-Total, 3051																				-133,246.71
3081	4871	D	E									X			E		N			-109,850.97
3090	4801	D	E												E		N	1		-85,328,720.53
3090	4801	C	E												E		N	1		1,285,688.51
3090	4801	C	E												E		N	1		74,378,368.17
3090	4801	C	E												E		N	1		15,035,603.37
3090	4871	D	E												E		N			-109,850.97
3090	4901	D	E												E		N	1		-408.41
3090	4901	C	E												E		N	1		52,434.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		2.58
3090	4901	D	E												E	N	1		-1,796,587.14
Sub-Total, 3090																			3,516,529.58
3091	4221	D	E			F		DISC							E	N	1		-136,326.50
3091	4251	D	E			F		DISC							E	N	1		-217,344.90
Sub-Total, 3091																			-353,671.40
3100, Obligated balance, end of year (net)																			=====
																			3,162,858.18

BA & O, Net

4011	4802	D	B					DISC				X			E	N	1	N	74,352,740.97
4011	4802	C	B					DISC				X			E	N	1	N	-93,893,133.45
4011	4802	D	B					DISC				X			E	N	1	N	1,121,630.88
4011	4802	D	B					DISC				X			E	N	1	N	15,035,603.21
4011	4802	C	E					DISC				X			E	N	1	N	91,628,604.37
4011	4802	D	E					DISC				X			E	N	1	N	-1,154,191.66
4011	4802	D	E					DISC				X			E	N	1	N	-15,035,603.21
4011	4802	D	E					DISC				X			E	N	1	N	-74,352,818.97
4011	4902	C	E					DISC				X			E	N		N	4,225,513.95
4011	4902	C	E					DISC				X			E	N		N	33,500.78
4011	4902	C	E					DISC				X			E	N		N	860.25
4011	4902	D	E					DISC				X			E	N		N	-3,975.26
Sub-Total, 4011																			1,958,731.86
4020, Disc: Total outlays, gross																			=====
																			1,958,731.86
4030	4252	C	E			F		DISC				X			E	N			133,246.71
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			133,246.71
4052	4252	C	E			F		DISC				X			E	N			-133,246.71
4060, Disc: Additional offsets against BA only (total)																			=====
																			-133,246.71
4080, Disc: Outlays, net																			=====
																			2,091,978.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,252,083.45
1953	4650	C	E												E		N	1		2,252,083.45
Sub-Total, 1953																				4,504,166.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,566,108.42
3000	4801	D	B									X			E		N	1		-88,090,216.92
3000	4801	C	B									X			E		N	1		3,347,494.36
3000	4801	C	B									X			E		N	1		75,337,753.85
3000	4901	D	B									X			E		N	1		-4,634.62
3000	4901	C	B									X			E		N	1		68,874.63
3000	4901	D	B									X			E		N	1		-39,519.68
Sub-Total, 3000																				2,185,860.04
3010	4221	D	B			F		DISC				X			E		N	1		-114,212.90
3010	4251	D	B			F		DISC				X			E		N	1		-30,904.91
Sub-Total, 3010																				-145,117.81

3020, Obligated balance, start of year (net)

=====
 2,040,742.23

3031	4801	C	B									X			E		N	1		-11,566,108.42
3031	4801	D	B									X			E		N	1		88,090,216.92
3031	4801	C	B									X			E		N	1		-3,347,494.36
3031	4801	C	B									X			E		N	1		-75,337,753.85
3031	4801	D	E									X			E		N	1		-88,240,940.08
3031	4801	C	E									X			E		N	1		3,346,352.11
3031	4801	C	E									X			E		N	1		75,337,753.35
3031	4801	C	E									X			E		N	1		11,566,108.42
3031	4802	D	B				DISC					X			E		N	1	N	3,228,729.76
3031	4802	D	B				DISC					X			E		N	1	N	75,326,787.64
3031	4802	D	B				DISC					X			E		N	1	N	11,566,107.63
3031	4802	C	B				DISC					X			E		N	1	N	-91,072,671.55
3031	4802	D	E				DISC					X			E		N	1	N	-11,566,107.63
3031	4802	D	E				DISC					X			E		N	1	N	-3,228,729.76
3031	4802	D	E				DISC					X			E		N	1	N	-75,326,787.14
3031	4802	C	E				DISC					X			E		N	1	N	91,020,118.51
3031	4901	D	B									X			E		N	1		4,634.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-68,874.63
3031	4901	D	B									X			E		N	1		39,519.68
3031	4901	D	E									X			E		N	1		-39,519.68
3031	4901	D	E									X			E		N	1		-4,634.62
3031	4901	C	E									X			E		N	1		68,874.63
3031	4902	C	E					DISC				X			E		N		N	282,193.24
3031	4902	D	E					DISC				X			E		N		N	-193.68
3031	4902	D	E					DISC				X			E		N		N	-0.50
Sub-Total, 3031																			77,580.61	
3040	4802	D	B					DISC				X			E		N	1	N	-3,228,729.76
3040	4802	D	B					DISC				X			E		N	1	N	-75,326,787.64
3040	4802	D	B					DISC				X			E		N	1	N	-11,566,107.63
3040	4802	C	B					DISC				X			E		N	1	N	91,072,671.55
3040	4802	D	E					DISC				X			E		N	1	N	11,566,107.63
3040	4802	D	E					DISC				X			E		N	1	N	3,228,729.76
3040	4802	D	E					DISC				X			E		N	1	N	75,326,787.14
3040	4802	C	E					DISC				X			E		N	1	N	-91,020,118.51
3040	4902	C	E					DISC				X			E		N		N	-282,193.24
3040	4902	D	E					DISC				X			E		N		N	193.68
3040	4902	D	E					DISC				X			E		N		N	0.50
Sub-Total, 3040																			-229,446.52	
3051	4221	D	B				F	DISC				X			E		N	1		114,212.90
3051	4221	D	E				F	DISC				X			E		N	1		-114,406.58
3051	4251	D	B				F	DISC				X			E		N	1		30,904.91
3051	4251	D	E				F	DISC				X			E		N	1		-30,674.93
Sub-Total, 3051																			36.30	
3081	4871	D	E									X			E		N			-78,720.81
3090	4801	D	E												E		N	1		-88,240,940.08
3090	4801	C	E												E		N	1		3,346,352.11
3090	4801	C	E												E		N	1		75,337,753.35
3090	4801	C	E												E		N	1		11,566,108.42
3090	4871	D	E												E		N			-78,720.81
3090	4901	D	E												E		N	1		-39,519.68
3090	4901	D	E												E		N	1		-4,634.62
3090	4901	C	E												E		N	1		68,874.63
Sub-Total, 3090																			1,955,273.32	
3091	4221	D	E				F	DISC							E		N	1		-114,406.58
3091	4251	D	E				F	DISC							E		N	1		-30,674.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																			-145,081.51
3100, Obligated balance, end of year (net)																			=====
																			1,810,191.81

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	3,228,729.76
4011	4802	D	B					DISC				X		E		N	1	N	75,326,787.64
4011	4802	D	B					DISC				X		E		N	1	N	11,566,107.63
4011	4802	C	B					DISC				X		E		N	1	N	-91,072,671.55
4011	4802	D	E					DISC				X		E		N	1	N	-11,566,107.63
4011	4802	D	E					DISC				X		E		N	1	N	-3,228,729.76
4011	4802	D	E					DISC				X		E		N	1	N	-75,326,787.14
4011	4802	C	E					DISC				X		E		N	1	N	91,020,118.51
4011	4902	C	E					DISC				X		E		N		N	282,193.24
4011	4902	D	E					DISC				X		E		N		N	-193.68
4011	4902	D	E					DISC				X		E		N		N	-0.50
Sub-Total, 4011																			229,446.52
4020, Disc: Total outlays, gross																			=====
																			229,446.52
4030	4252	D	E			F		DISC				X		E		N			-36.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-36.30
4052	4252	D	E			F		DISC				X		E		N			36.30
4060, Disc: Additional offsets against BA only (total)																			=====
																			36.30
4080, Disc: Outlays, net																			=====
																			229,410.22
4190, Outlays, net (disc. and mand.)																			=====
																			229,410.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-17,307,938.59
0900	4801	C	B									X			U		Y	1		-84,615,275.56
0900	4801	C	E									X			U		Y	1		20,874,433.56
0900	4801	C	E									X			U		Y	1		69,310,857.78
0900	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
0900	4802	D	B					DISC				X			U		Y	1	N	3,219.01
0900	4802	C	E					DISC				X			U		Y	1	N	20,449,355.00
0900	4802	D	E					DISC				X			U		Y	1	N	-4,653,239.48
0900	4901	C	B									X			U		Y	1		-98,970.35
0900	4901	C	E									X			U		Y	1		985,021.46
0900	4902	C	E					DISC				X			U		Y		N	4,783,275.11
0900	4902	C	E					DISC				X			U		Y		N	24,469,045.93
Sub-Total, 0900																			33,184,961.80	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		187,030,010.55
1000	4801	C	B									X			U		Y	1		-17,307,938.59
1000	4801	C	B									X			U		Y	1		-84,615,275.56
1000	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
1000	4802	D	B					DISC				X			U		Y	1	N	3,219.01
1000	4901	C	B									X			U		Y	1		-98,970.35
Sub-Total, 1000																			83,996,222.99	
1021	4871	D	E									X			U		Y			189,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			84,185,222.99	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			84,185,222.99	
1940	4510	C	E		S										U		Y			-1,925,481.99
1940	4610	C	E		A										U		Y			-48,515,554.27
1940	4700	C	E		A										U		Y			-559,224.93
Sub-Total, 1940																			-51,000,261.19	

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 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		17,307,938.59
3000	4801	C	B									X			U		Y	1		84,615,275.56
3000	4901	C	B									X			U		Y	1		98,970.35
Sub-Total, 3000																				102,022,184.50

3020, Obligated balance, start of year (net) =====
102,022,184.50

3030	4801	C	B									X			U		Y	1		-17,307,938.59
3030	4801	C	B									X			U		Y	1		-84,615,275.56
3030	4801	C	E									X			U		Y	1		20,874,433.56
3030	4801	C	E									X			U		Y	1		69,310,857.78
3030	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
3030	4802	D	B					DISC				X			U		Y	1	N	3,219.01
3030	4802	C	E					DISC				X			U		Y	1	N	20,449,355.00
3030	4802	D	E					DISC				X			U		Y	1	N	-4,653,239.48
3030	4901	C	B									X			U		Y	1		-98,970.35
3030	4901	C	E									X			U		Y	1		985,021.46
3030	4902	C	E					DISC				X			U		Y		N	4,783,275.11
3030	4902	C	E					DISC				X			U		Y		N	24,469,045.93
Sub-Total, 3030																				33,184,961.80

3040	4802	C	B					DISC				X			U		Y	1	N	1,014,822.07
3040	4802	D	B					DISC				X			U		Y	1	N	-3,219.01
3040	4802	C	E					DISC				X			U		Y	1	N	-20,449,355.00
3040	4802	D	E					DISC				X			U		Y	1	N	4,653,239.48
3040	4902	C	E					DISC				X			U		Y		N	-4,783,275.11
3040	4902	C	E					DISC				X			U		Y		N	24,469,045.93
Sub-Total, 3040																				-44,036,833.50

3080	4871	D	E									X			U		Y			-189,000.00
3090	4801	C	E												U		Y	1		20,874,433.56
3090	4801	C	E												U		Y	1		69,310,857.78
3090	4871	D	E												U		Y			-189,000.00
3090	4901	C	E												U		Y	1		985,021.46
Sub-Total, 3090																				90,981,312.80

3100, Obligated balance, end of year (net) =====
90,981,312.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-1,014,822.07
4011	4802	D	B					DISC				X			U		Y	1	N	3,219.01
4011	4802	C	E					DISC				X			U		Y	1	N	20,449,355.00
4011	4802	D	E					DISC				X			U		Y	1	N	-4,653,239.48
4011	4902	C	E					DISC				X			U		Y		N	4,783,275.11
4011	4902	C	E					DISC				X			U		Y		N	24,469,045.93
Sub-Total, 4011																			44,036,833.50	
4020, Disc: Total outlays, gross																			44,036,833.50	
4080, Disc: Outlays, net																			44,036,833.50	
4190, Outlays, net (disc. and mand.)																			44,036,833.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-403,129,687.72
0900	4801	C	E									X			U		Y	1		286,801,819.53
0900	4801	C	E									X			U		Y	1		19,855,382.00
0900	4802	C	B					DISC				X			U		Y	1	N	-9,864,270.88
0900	4802	C	E					DISC				X			U		Y	1	N	64,605,185.63
0900	4901	C	B									X			U		Y	1		-5,053.60
0900	4901	C	E									X			U		Y	1		45,425.51
0900	4902	C	E					DISC				X			U		Y		N	132,767,575.90
Sub-Total, 0900																			91,076,376.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		761,751,277.25
1000	4801	C	B									X			U		Y	1		-403,129,687.72
1000	4802	C	B					DISC				X			U		Y	1	N	-9,864,270.88
1000	4901	C	B									X			U		Y	1		-5,053.60
Sub-Total, 1000																			348,752,265.05	
1021	4871	D	E									X			U		Y			1,907,388.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			350,659,653.05	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			350,659,653.05	
1940	4510	C	E		S										U		Y			-168,230,000.05
1940	4610	C	E		A										U		Y			-91,017,316.63
1940	4700	C	E		A										U		Y			-335,960.00
Sub-Total, 1940																			-259,583,276.68	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		403,129,687.72
3000	4901	C	B									X			U		Y	1		5,053.60
Sub-Total, 3000																				403,134,741.32
3020, Obligated balance, start of year (net)																				=====
																				403,134,741.32
3030	4801	C	B									X			U		Y	1		-403,129,687.72
3030	4801	C	E									X			U		Y	1		286,801,819.53
3030	4801	C	E									X			U		Y	1		19,855,382.00
3030	4802	C	B					DISC				X			U		Y	1	N	-9,864,270.88
3030	4802	C	E					DISC				X			U		Y	1	N	64,605,185.63
3030	4901	C	B									X			U		Y	1		-5,053.60
3030	4901	C	E									X			U		Y	1		45,425.51
3030	4902	C	E					DISC				X			U		Y		N	132,767,575.90
Sub-Total, 3030																				91,076,376.37
3040	4802	C	B					DISC				X			U		Y	1	N	9,864,270.88
3040	4802	C	E					DISC				X			U		Y	1	N	-64,605,185.63
3040	4902	C	E					DISC				X			U		Y		N	-132,767,575.90
Sub-Total, 3040																				-187,508,490.65
3080	4871	D	E									X			U		Y			-1,907,388.00
3090	4801	C	E												U		Y	1		286,801,819.53
3090	4801	C	E												U		Y	1		19,855,382.00
3090	4871	D	E												U		Y			-1,907,388.00
3090	4901	C	E												U		Y	1		45,425.51
Sub-Total, 3090																				304,795,239.04
3100, Obligated balance, end of year (net)																				=====
																				304,795,239.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-9,864,270.88
4011	4802	C	E					DISC				X		U		Y	1	N	64,605,185.63
4011	4902	C	E					DISC				X		U		Y		N	132,767,575.90
Sub-Total, 4011																			187,508,490.65
4020, Disc: Total outlays, gross																			187,508,490.65
4080, Disc: Outlays, net																			187,508,490.65
4190, Outlays, net (disc. and mand.)																			187,508,490.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,654,387,649.28
0900	4801	C	E									X			U		Y	1		2,620,744.41
0900	4802	C	E					DISC				X			U		Y	1	N	121,760,167.01
0900	4901	C	E									X			U		Y	1		445,847.77
0900	4901	C	E									X			U		Y	1		11,560,841.53
0900	4902	C	E					DISC				X			U		Y		N	6,088,470.12
0900	4902	C	E					DISC				X			U		Y		N	258,494,327.40
Sub-Total, 0900																			2,055,358,047.52	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,096,916,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,096,916,000.00
1700	4252	D	E			F		DISC				X			U		Y			4,873,549.93
1701	4221	D	E			F		DISC				X			U		Y	1		5,892,841.19
1701	4251	D	E			F		DISC				X			U		Y	1		1,585,098.38
Sub-Total, 1701																			7,477,939.57	
1750, BA: Disc: Spending auth: Total																				=====
																				12,351,489.50
1900, Budget authority total (disc. and mand.)																				=====
																				3,109,267,489.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,109,267,489.50
1940	4510	C	E			S									U		Y			-712,290,680.00
1940	4610	C	E			A									U		Y			-337,321,857.56
1940	4700	C	E			A									U		Y			-4,322,351.73
Sub-Total, 1940																			-1,053,934,889.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,654,387,649.28
3030	4801	C	E									X			U		Y	1		2,620,744.41
3030	4802	C	E					DISC				X			U		Y	1	N	121,760,167.01
3030	4901	C	E									X			U		Y	1		445,847.77
3030	4901	C	E									X			U		Y	1		11,560,841.53
3030	4902	C	E					DISC				X			U		Y		N	6,088,470.12
3030	4902	C	E					DISC				X			U		Y		N	258,494,327.40
Sub-Total, 3030																			2,055,358,047.52	
3040	4802	C	E					DISC				X			U		Y	1	N	-121,760,167.01
3040	4902	C	E					DISC				X			U		Y		N	-6,088,470.12
3040	4902	C	E					DISC				X			U		Y		N	-258,494,327.40
Sub-Total, 3040																			-386,342,964.53	
3050	4221	D	E				F	DISC				X			U		Y	1		-5,892,841.19
3050	4251	D	E				F	DISC				X			U		Y	1		-1,585,098.38
Sub-Total, 3050																			-7,477,939.57	
3090	4801	C	E												U		Y	1		1,654,387,649.28
3090	4801	C	E												U		Y	1		2,620,744.41
3090	4901	C	E												U		Y	1		445,847.77
3090	4901	C	E												U		Y	1		11,560,841.53
Sub-Total, 3090																			1,669,015,082.99	
3091	4221	D	E				F	DISC							U		Y	1		-5,892,841.19
3091	4251	D	E				F	DISC							U		Y	1		-1,585,098.38
Sub-Total, 3091																			-7,477,939.57	
3100, Obligated balance, end of year (net)																			=====	
																			1,661,537,143.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			3,109,267,489.50	
4010	4802	C	E					DISC				X			U		Y	1	N	121,760,167.01
4010	4902	C	E					DISC				X			U		Y		N	6,088,470.12
4010	4902	C	E					DISC				X			U		Y		N	258,494,327.40
Sub-Total, 4010																			386,342,964.53	
4020, Disc: Total outlays, gross																				=====
																			386,342,964.53	
4030	4252	D	E			F		DISC				X			U		Y			-4,873,549.93
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-4,873,549.93	
4050	4221	D	E			F		DISC				X			U		Y	1		-5,892,841.19
4050	4251	D	E			F		DISC				X			U		Y	1		-1,585,098.38
Sub-Total, 4050																			-7,477,939.57	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-7,477,939.57	
4070, Disc: Budget authority, net																				=====
																			3,096,916,000.00	
4080, Disc: Outlays, net																				=====
																			381,469,414.60	
4180, Budget authority, net (disc. and mand.)																				=====
																			3,096,916,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			381,469,414.60	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		20,958,057.27
1953	4650	C	E												E		N	1		20,958,057.27
Sub-Total, 1953																				41,916,114.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,360,566.08
3000	4801	C	B									X			E		N	1		2,307,466,830.48
3000	4901	C	B									X			E		N	1		1,225,192.82
3000	4901	C	B									X			E		N	1		16,590,124.73
Sub-Total, 3000																				2,330,642,714.11

3010	4221	D	B			F		DISC				X			E		N	1		-5,346,039.69
3010	4251	D	B			F		DISC				X			E		N	1		-1,271,094.12
Sub-Total, 3010																				-6,617,133.81

3020, Obligated balance, start of year (net) =====
2,324,025,580.30

3031	4801	C	B									X			E		N	1		-5,360,566.08
3031	4801	C	B									X			E		N	1		-2,307,466,830.48
3031	4801	C	E									X			E		N	1		3,524,610.78
3031	4801	C	E									X			E		N	1		1,011,454,365.77
3031	4802	C	B					DISC				X			E		N	1	N	-213,716,430.72
3031	4802	C	E					DISC				X			E		N	1	N	372,758,612.53
3031	4802	D	E					DISC				X			E		N	1	N	-142,002.65
3031	4901	C	B									X			E		N	1		-1,225,192.82
3031	4901	C	B									X			E		N	1		-16,590,124.73
3031	4901	C	E									X			E		N	1		54,972.62
3031	4901	C	E									X			E		N	1		4,327,863.83
3031	4902	C	E					DISC				X			E		N		N	2,668,572.76
3031	4902	C	E					DISC				X			E		N		N	1,142,575,888.63
Sub-Total, 3031																				-7,136,260.56

3040	4802	C	B					DISC				X			E		N	1	N	213,716,430.72
3040	4802	C	E					DISC				X			E		N	1	N	-372,758,612.53
3040	4802	D	E					DISC				X			E		N	1	N	142,002.65
3040	4902	C	E					DISC				X			E		N		N	-2,668,572.76
3040	4902	C	E					DISC				X			E		N		N	-1,142,575,888.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-1,304,144,640.55	
3051	4221	D	B			F		DISC				X			E		N	1		5,346,039.69
3051	4221	D	E			F		DISC				X			E		N	1		-3,846,679.31
3051	4251	D	B			F		DISC				X			E		N	1		1,271,094.12
3051	4251	D	E			F		DISC				X			E		N	1		-191,884.00
Sub-Total, 3051																			2,578,570.50	
3081	4871	D	E									X			E		N			-13,744,927.11
3090	4801	C	E												E		N	1		3,524,610.78
3090	4801	C	E												E		N	1		1,011,454,365.77
3090	4871	D	E												E		N			-13,744,927.11
3090	4901	C	E												E		N	1		54,972.62
3090	4901	C	E												E		N	1		4,327,863.83
Sub-Total, 3090																			1,005,616,885.89	
3091	4221	D	E			F		DISC							E		N	1		-3,846,679.31
3091	4251	D	E			F		DISC							E		N	1		-191,884.00
Sub-Total, 3091																			-4,038,563.31	
3100, Obligated balance, end of year (net)																			=====	
																			1,001,578,322.58	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-213,716,430.72
4011	4802	C	E					DISC				X			E		N	1	N	372,758,612.53
4011	4802	D	E					DISC				X			E		N	1	N	-142,002.65
4011	4902	C	E					DISC				X			E		N		N	2,668,572.76
4011	4902	C	E					DISC				X			E		N		N	1,142,575,888.63
Sub-Total, 4011																			1,304,144,640.55	
4020, Disc: Total outlays, gross																			=====	
																			1,304,144,640.55	
4030	4252	D	E			F		DISC				X			E		N			-2,578,570.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,578,570.50	
4052	4252	D	E			F		DISC				X			E		N			2,578,570.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
=====																				
2,578,570.50																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
1,301,566,070.05																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
1,301,566,070.05																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
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 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,489,718.43
1953	4650	C	E												E		N	1		8,489,718.43
Sub-Total, 1953																				16,979,436.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		628,647,275.94
3000	4801	C	B									X			E		N	1		7,057,968.59
3000	4901	C	B									X			E		N	1		238,195.50
3000	4901	C	B									X			E		N	1		4,633,787.33
Sub-Total, 3000																				640,577,227.36

3010	4221	D	B			F		DISC				X			E		N	1		-4,729,199.20
3010	4251	D	B			F		DISC				X			E		N	1		-112,993.96
Sub-Total, 3010																				-4,842,193.16

3020, Obligated balance, start of year (net) =====
635,735,034.20

3031	4801	C	B									X			E		N	1		-628,647,275.94
3031	4801	C	B									X			E		N	1		-7,057,968.59
3031	4801	C	E									X			E		N	1		229,041,063.07
3031	4801	C	E									X			E		N	1		6,586,814.28
3031	4802	D	B					DISC				X			E		N	1	N	2,385,655.48
3031	4802	C	B					DISC				X			E		N	1	N	-286,781,571.36
3031	4802	C	E					DISC				X			E		N	1	N	99,989,029.67
3031	4802	D	E					DISC				X			E		N	1	N	-2,654,870.01
3031	4901	C	B									X			E		N	1		-238,195.50
3031	4901	C	B									X			E		N	1		-4,633,787.33
3031	4901	C	E									X			E		N	1		207,313.33
3031	4901	C	E									X			E		N	1		184,288.38
3031	4902	C	E					DISC				X			E		N		N	594,321,558.26
3031	4902	C	E					DISC				X			E		N		N	768,685.68
Sub-Total, 3031																				3,470,739.42

3040	4802	D	B					DISC				X			E		N	1	N	-2,385,655.48
3040	4802	C	B					DISC				X			E		N	1	N	286,781,571.36
3040	4802	C	E					DISC				X			E		N	1	N	-99,989,029.67
3040	4802	D	E					DISC				X			E		N	1	N	2,654,870.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-594,321,558.26
3040	4902	C	E					DISC				X			E		N		N	-768,685.68
Sub-Total, 3040																				-408,028,487.72
3051	4221	D	B			F		DISC				X			E		N	1		4,729,199.20
3051	4221	D	E			F		DISC				X			E		N	1		-3,990,595.62
3051	4251	D	B			F		DISC				X			E		N	1		112,993.96
3051	4251	D	E			F		DISC				X			E		N	1		-26,938.47
Sub-Total, 3051																				824,659.07
3081	4871	D	E									X			E		N			-6,176,928.21
3090	4801	C	E												E		N	1		229,041,063.07
3090	4801	C	E												E		N	1		6,586,814.28
3090	4871	D	E												E		N			-6,176,928.21
3090	4901	C	E												E		N	1		207,313.33
3090	4901	C	E												E		N	1		184,288.38
Sub-Total, 3090																				229,842,550.85
3091	4221	D	E			F		DISC							E		N	1		-3,990,595.62
3091	4251	D	E			F		DISC							E		N	1		-26,938.47
Sub-Total, 3091																				-4,017,534.09
3100, Obligated balance, end of year (net)																				=====
																				225,825,016.76

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,385,655.48
4011	4802	C	B					DISC				X			E		N	1	N	-286,781,571.36
4011	4802	C	E					DISC				X			E		N	1	N	99,989,029.67
4011	4802	D	E					DISC				X			E		N	1	N	-2,654,870.01
4011	4902	C	E					DISC				X			E		N		N	594,321,558.26
4011	4902	C	E					DISC				X			E		N		N	768,685.68
Sub-Total, 4011																				408,028,487.72
4020, Disc: Total outlays, gross																				=====
																				408,028,487.72
4030	4252	D	E			F		DISC				X			E		N			-824,659.07
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-824,659.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		824,659.07
4060, Disc: Additional offsets against BA only (total)																				===== 824,659.07
4080, Disc: Outlays, net																				===== 407,203,828.65
4190, Outlays, net (disc. and mand.)																				===== 407,203,828.65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		16,310,505.88
1953	4650	C	E												E		N	1		16,310,505.88
Sub-Total, 1953																				32,621,011.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		138,410,732.07
3000	4801	C	B									X			E		N	1		6,971,050.82
3000	4901	C	B									X			E		N	1		701,045.84
3000	4901	C	B									X			E		N	1		96,910.85
Sub-Total, 3000																				146,179,739.58

3010	4221	D	B			F		DISC				X			E		N	1		-2,990,320.56
3010	4251	C	B			F		DISC				X			E		N	1		704,559.17
Sub-Total, 3010																				-2,285,761.39

3020, Obligated balance, start of year (net) =====
 143,893,978.19

3031	4801	C	B									X			E		N	1		-138,410,732.07
3031	4801	C	B									X			E		N	1		-6,971,050.82
3031	4801	C	E									X			E		N	1		43,443,557.64
3031	4801	C	E									X			E		N	1		6,206,560.28
3031	4802	C	B					DISC				X			E		N	1	N	-62,219,869.46
3031	4802	D	B					DISC				X			E		N	1	N	4,573,241.36
3031	4802	C	E					DISC				X			E		N	1	N	36,921,101.45
3031	4802	D	E					DISC				X			E		N	1	N	-5,555,727.86
3031	4901	C	B									X			E		N	1		-701,045.84
3031	4901	C	B									X			E		N	1		-96,910.85
3031	4901	D	E									X			E		N	1		-1,450,338.33
3031	4901	C	E									X			E		N	1		99,074.60
3031	4902	C	E					DISC				X			E		N		N	1,744,322.54
3031	4902	C	E					DISC				X			E		N		N	120,447,706.36
Sub-Total, 3031																				-1,970,111.00

3040	4802	C	B					DISC				X			E		N	1	N	62,219,869.46
3040	4802	D	B					DISC				X			E		N	1	N	-4,573,241.36
3040	4802	C	E					DISC				X			E		N	1	N	-36,921,101.45
3040	4802	D	E					DISC				X			E		N	1	N	5,555,727.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-1,744,322.54
3040	4902	C	E					DISC				X			E		N		N	-120,447,706.36
Sub-Total, 3040																				-95,910,774.39
3051	4221	D	B			F		DISC				X			E		N	1		2,990,320.56
3051	4221	D	E			F		DISC				X			E		N	1		-1,243,691.27
3051	4251	C	B			F		DISC				X			E		N	1		-704,559.17
3051	4251	C	E			F		DISC				X			E		N	1		397,519.90
Sub-Total, 3051																				1,439,590.02
3081	4871	D	E									X			E		N			-6,953,394.03
3090	4801	C	E												E		N	1		43,443,557.64
3090	4801	C	E												E		N	1		6,206,560.28
3090	4871	D	E												E		N			-6,953,394.03
3090	4901	D	E												E		N	1		-1,450,338.33
3090	4901	C	E												E		N	1		99,074.60
Sub-Total, 3090																				41,345,460.16
3091	4221	D	E			F		DISC							E		N	1		-1,243,691.27
3091	4251	C	E			F		DISC							E		N	1		397,519.90
Sub-Total, 3091																				-846,171.37
3100, Obligated balance, end of year (net)																				=====
																				40,499,288.79

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-62,219,869.46
4011	4802	D	B					DISC				X			E		N	1	N	4,573,241.36
4011	4802	C	E					DISC				X			E		N	1	N	36,921,101.45
4011	4802	D	E					DISC				X			E		N	1	N	-5,555,727.86
4011	4902	C	E					DISC				X			E		N		N	1,744,322.54
4011	4902	C	E					DISC				X			E		N		N	120,447,706.36
Sub-Total, 4011																				95,910,774.39
4020, Disc: Total outlays, gross																				=====
																				95,910,774.39
4030	4252	D	E			F		DISC				X			E		N			-1,439,590.02
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,439,590.02

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		1,439,590.02
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,439,590.02
4080, Disc: Outlays, net																				=====
																				94,471,184.37
4190, Outlays, net (disc. and mand.)																				=====
																				94,471,184.37

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		21,621,130.66
1953	4650	C	E												E		N	1		21,621,130.66
Sub-Total, 1953																				43,242,261.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,792,015.80
3000	4801	C	B									X			E		N	1		51,784,499.35
3000	4901	D	B									X			E		N	1		-1,434,810.92
Sub-Total, 3000																				54,141,704.23

3010	4221	D	B			F		DISC				X			E		N	1		-1,447,413.83
3010	4251	C	B			F		DISC				X			E		N	1		1,315,912.33
Sub-Total, 3010																				-131,501.50

3020, Obligated balance, start of year (net) =====
54,010,202.73

3031	4801	C	B									X			E		N	1		-3,792,015.80
3031	4801	C	B									X			E		N	1		-51,784,499.35
3031	4801	C	E									X			E		N	1		3,792,015.80
3031	4801	C	E									X			E		N	1		23,152,408.42
3031	4802	C	B					DISC				X			E		N	1	N	-19,003,581.38
3031	4802	D	B					DISC				X			E		N	1	N	3,772,699.62
3031	4802	C	E					DISC				X			E		N	1	N	15,097,746.64
3031	4802	D	E					DISC				X			E		N	1	N	-3,772,699.62
3031	4901	D	B									X			E		N	1		1,434,810.92
3031	4901	D	E									X			E		N	1		-1,928,856.72
3031	4902	D	E					DISC				X			E		N		N	-300.03
3031	4902	C	E					DISC				X			E		N		N	33,550,402.36
Sub-Total, 3031																				518,130.86

3040	4802	C	B					DISC				X			E		N	1	N	19,003,581.38
3040	4802	D	B					DISC				X			E		N	1	N	-3,772,699.62
3040	4802	C	E					DISC				X			E		N	1	N	-15,097,746.64
3040	4802	D	E					DISC				X			E		N	1	N	3,772,699.62
3040	4902	D	E					DISC				X			E		N		N	300.03
3040	4902	C	E					DISC				X			E		N		N	-33,550,402.36
Sub-Total, 3040																				-29,644,267.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,447,413.83
3051	4221	D	E			F		DISC				X			E		N	1		-1,447,856.86
3051	4251	C	B			F		DISC				X			E		N	1		-1,315,912.33
3051	4251	C	E			F		DISC				X			E		N	1		1,316,633.50
Sub-Total, 3051																			278.14	
3081	4871	D	E									X			E		N			-4,772,906.01
3090	4801	C	E												E		N	1		3,792,015.80
3090	4801	C	E												E		N	1		23,152,408.42
3090	4871	D	E												E		N			-4,772,906.01
3090	4901	D	E												E		N	1		-1,928,856.72
Sub-Total, 3090																			20,242,661.49	
3091	4221	D	E			F		DISC							E		N	1		-1,447,856.86
3091	4251	C	E			F		DISC							E		N	1		1,316,633.50
Sub-Total, 3091																			-131,223.36	
3100, Obligated balance, end of year (net)																			=====	
																			20,111,438.13	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-19,003,581.38
4011	4802	D	B					DISC				X			E		N	1	N	3,772,699.62
4011	4802	C	E					DISC				X			E		N	1	N	15,097,746.64
4011	4802	D	E					DISC				X			E		N	1	N	-3,772,699.62
4011	4902	D	E					DISC				X			E		N		N	-300.03
4011	4902	C	E					DISC				X			E		N		N	33,550,402.36
Sub-Total, 4011																			29,644,267.59	
4020, Disc: Total outlays, gross																			=====	
																			29,644,267.59	
4030	4252	D	E			F		DISC				X			E		N			-278.14
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-278.14	
4052	4252	D	E			F		DISC				X			E		N			278.14
4060, Disc: Additional offsets against BA only (total)																			=====	
																			278.14	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
29,643,989.45																				
4190, Outlays, net (disc. and mand.)																				
=====																				
29,643,989.45																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- /05-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		15,985,340.08
1953	4650	C	E												E		N	1		15,985,340.08
Sub-Total, 1953																				31,970,680.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,065,882.82
3000	4801	C	B									X			E		N	1		4,012,851.04
3000	4901	D	B									X			E		N	1		-1,289,626.87
3000	4901	D	B									X			E		N	1		-290.49
Sub-Total, 3000																				9,788,816.50

3010	4221	D	B			F		DISC				X			E		N	1		-56,122.60
3010	4251	D	B			F		DISC				X			E		N	1		-28,059.77
Sub-Total, 3010																				-84,182.37

3020, Obligated balance, start of year (net) =====
9,704,634.13

3031	4801	C	B									X			E		N	1		-7,065,882.82
3031	4801	C	B									X			E		N	1		-4,012,851.04
3031	4801	D	E									X			E		N	1		-5,285,727.00
3031	4801	C	E									X			E		N	1		4,012,851.04
3031	4802	C	B					DISC				X			E		N	1	N	-15,381,536.14
3031	4802	D	B					DISC				X			E		N	1	N	3,990,711.00
3031	4802	C	E					DISC				X			E		N	1	N	19,819,032.99
3031	4802	D	E					DISC				X			E		N	1	N	-3,990,711.00
3031	4901	D	B									X			E		N	1		1,289,626.87
3031	4901	D	B									X			E		N	1		290.49
3031	4901	D	E									X			E		N	1		-290.49
3031	4901	D	E									X			E		N	1		-1,292,023.34
3031	4902	C	E					DISC				X			E		N		N	9,835,338.63
Sub-Total, 3031																				1,918,829.19

3040	4802	C	B					DISC				X			E		N	1	N	15,381,536.14
3040	4802	D	B					DISC				X			E		N	1	N	-3,990,711.00
3040	4802	C	E					DISC				X			E		N	1	N	-19,819,032.99
3040	4802	D	E					DISC				X			E		N	1	N	3,990,711.00
3040	4902	C	E					DISC				X			E		N		N	-9,835,338.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-14,272,835.48
3051	4221	D	B			F		DISC				X		E		N	1		56,122.60
3051	4221	D	E			F		DISC				X		E		N	1		-56,122.60
3051	4251	D	B			F		DISC				X		E		N	1		28,059.77
3051	4251	D	E			F		DISC				X		E		N	1		-28,059.77
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-4,645,625.91
3090	4801	D	E											E		N	1		-5,285,727.00
3090	4801	C	E											E		N	1		4,012,851.04
3090	4871	D	E											E		N			-4,645,625.91
3090	4901	D	E											E		N	1		-290.49
3090	4901	D	E											E		N	1		-1,292,023.34
Sub-Total, 3090																			-7,210,815.70
3091	4221	D	E			F		DISC						E		N	1		-56,122.60
3091	4251	D	E			F		DISC						E		N	1		-28,059.77
Sub-Total, 3091																			-84,182.37
3100, Obligated balance, end of year (net)																			=====
																			-7,294,998.07

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-15,381,536.14
4011	4802	D	B					DISC				X		E		N	1	N	3,990,711.00
4011	4802	C	E					DISC				X		E		N	1	N	19,819,032.99
4011	4802	D	E					DISC				X		E		N	1	N	-3,990,711.00
4011	4902	C	E					DISC				X		E		N		N	9,835,338.63
Sub-Total, 4011																			14,272,835.48
4020, Disc: Total outlays, gross																			=====
																			14,272,835.48
4080, Disc: Outlays, net																			=====
																			14,272,835.48
4190, Outlays, net (disc. and mand.)																			=====
																			14,272,835.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		222,525,860.59
0900	4801	C	E									X			U		Y	1		193,098.77
0900	4802	C	E					DISC				X			U		Y	1	N	20,569,717.00
0900	4901	C	E									X			U		Y	1		3,742,603.60
0900	4901	C	E									X			U		Y	1		4,447.62
0900	4902	C	E					DISC				X			U		Y		N	718,724.88
0900	4902	C	E					DISC				X			U		Y		N	59,568,635.70
Sub-Total, 0900																			307,323,088.16	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		413,236,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				413,236,000.00
1700	4252	D	E			F		DISC				X			U		Y			496,597.85
1701	4221	D	E			F		DISC				X			U		Y	1		1,354,917.27
1701	4251	D	E			F		DISC				X			U		Y	1		233,380.86
Sub-Total, 1701																			1,588,298.13	
1750, BA: Disc: Spending auth: Total																				=====
																				2,084,895.98
1900, Budget authority total (disc. and mand.)																				=====
																				415,320,895.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				415,320,895.98
1940	4510	C	E		A										U		Y			-84,572,107.00
1940	4610	C	E		A										U		Y			-22,476,952.08
1940	4700	C	E		A										U		Y			-988,131.76
Sub-Total, 1940																			-108,037,190.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		222,525,860.59
3030	4801	C	E									X			U		Y	1		193,098.77
3030	4802	C	E					DISC				X			U		Y	1	N	20,569,717.00
3030	4901	C	E									X			U		Y	1		3,742,603.60
3030	4901	C	E									X			U		Y	1		4,447.62
3030	4902	C	E					DISC				X			U		Y		N	718,724.88
3030	4902	C	E					DISC				X			U		Y		N	59,568,635.70
Sub-Total, 3030																			307,323,088.16	
3040	4802	C	E					DISC				X			U		Y	1	N	-20,569,717.00
3040	4902	C	E					DISC				X			U		Y		N	-718,724.88
3040	4902	C	E					DISC				X			U		Y		N	-59,568,635.70
Sub-Total, 3040																			-80,857,077.58	
3050	4221	D	E				F	DISC				X			U		Y	1		-1,354,917.27
3050	4251	D	E				F	DISC				X			U		Y	1		-233,380.86
Sub-Total, 3050																			-1,588,298.13	
3090	4801	C	E												U		Y	1		222,525,860.59
3090	4801	C	E												U		Y	1		193,098.77
3090	4901	C	E												U		Y	1		3,742,603.60
3090	4901	C	E												U		Y	1		4,447.62
Sub-Total, 3090																			226,466,010.58	
3091	4221	D	E				F	DISC							U		Y	1		-1,354,917.27
3091	4251	D	E				F	DISC							U		Y	1		-233,380.86
Sub-Total, 3091																			-1,588,298.13	
3100, Obligated balance, end of year (net)																			=====	
																			224,877,712.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			415,320,895.98
4010	4802	C	E					DISC				X		U		Y	1	N	20,569,717.00
4010	4902	C	E					DISC				X		U		Y		N	718,724.88
4010	4902	C	E					DISC				X		U		Y		N	59,568,635.70
Sub-Total, 4010																			80,857,077.58
4020, Disc: Total outlays, gross																			=====
																			80,857,077.58
4030	4252	D	E			F		DISC				X		U		Y			-496,597.85
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-496,597.85
4050	4221	D	E			F		DISC				X		U		Y	1		-1,354,917.27
4050	4251	D	E			F		DISC				X		U		Y	1		-233,380.86
Sub-Total, 4050																			-1,588,298.13
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,588,298.13
4070, Disc: Budget authority, net																			=====
																			413,236,000.00
4080, Disc: Outlays, net																			=====
																			80,360,479.73
4180, Budget authority, net (disc. and mand.)																			=====
																			413,236,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			80,360,479.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		194,690.68
1953	4650	C	E												E		N	1		194,690.68
Sub-Total, 1953																				389,381.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		792,192.34
3000	4801	C	B									X			E		N	1		280,355,328.06
3000	4901	C	B									X			E		N	1		4,359,400.07
3000	4901	C	B									X			E		N	1		44,338.73
Sub-Total, 3000																				285,551,259.20

3010	4221	D	B			F		DISC				X			E		N	1		-786,423.36
3010	4251	D	B			F		DISC				X			E		N	1		-429,760.60
Sub-Total, 3010																				-1,216,183.96

3020, Obligated balance, start of year (net) =====
284,335,075.24

3031	4801	C	B									X			E		N	1		-792,192.34
3031	4801	C	B									X			E		N	1		-280,355,328.06
3031	4801	C	E									X			E		N	1		166,124.97
3031	4801	C	E									X			E		N	1		129,065,202.32
3031	4802	C	B					DISC				X			E		N	1	N	-23,228,138.85
3031	4802	C	E					DISC				X			E		N	1	N	44,903,056.39
3031	4901	C	B									X			E		N	1		-4,359,400.07
3031	4901	C	B									X			E		N	1		-44,338.73
3031	4901	C	E									X			E		N	1		331,160.05
3031	4901	C	E									X			E		N	1		8,964.81
3031	4902	C	E					DISC				X			E		N		N	594,375.68
3031	4902	C	E					DISC				X			E		N		N	133,816,834.82
Sub-Total, 3031																				106,320.99

3040	4802	C	B					DISC				X			E		N	1	N	23,228,138.85
3040	4802	C	E					DISC				X			E		N	1	N	-44,903,056.39
3040	4902	C	E					DISC				X			E		N		N	-594,375.68
3040	4902	C	E					DISC				X			E		N		N	-133,816,834.82
Sub-Total, 3040																				-156,086,128.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		786,423.36
3051	4221	D	E			F		DISC				X			E		N	1		-225,675.73
3051	4251	D	B			F		DISC				X			E		N	1		429,760.60
3051	4251	D	E			F		DISC				X			E		N	1		-39,109.42
Sub-Total, 3051																				951,398.81
3081	4871	D	E									X			E		N			-296,564.67
3090	4801	C	E												E		N	1		166,124.97
3090	4801	C	E												E		N	1		129,065,202.32
3090	4871	D	E												E		N			-296,564.67
3090	4901	C	E												E		N	1		331,160.05
3090	4901	C	E												E		N	1		8,964.81
Sub-Total, 3090																				129,274,887.48
3091	4221	D	E			F		DISC							E		N	1		-225,675.73
3091	4251	D	E			F		DISC							E		N	1		-39,109.42
Sub-Total, 3091																				-264,785.15
3100, Obligated balance, end of year (net)																				=====
																				129,010,102.33

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-23,228,138.85
4011	4802	C	E					DISC				X			E		N	1	N	44,903,056.39
4011	4902	C	E					DISC				X			E		N		N	594,375.68
4011	4902	C	E					DISC				X			E		N		N	133,816,834.82
Sub-Total, 4011																				156,086,128.04
4020, Disc: Total outlays, gross																				=====
																				156,086,128.04
4030	4252	D	E			F		DISC				X			E		N			-951,398.81
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-951,398.81
4052	4252	D	E			F		DISC				X			E		N			951,398.81
4060, Disc: Additional offsets against BA only (total)																				=====
																				951,398.81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		831,830.68
1953	4650	C	E												E		N	1		831,830.68
Sub-Total, 1953																				1,663,661.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		76,845,816.86
3000	4801	C	B									X			E		N	1		36,267.65
3000	4901	C	B									X			E		N	1		477,919.85
3000	4901	C	B									X			E		N	1		3,641.29
Sub-Total, 3000																				77,363,645.65

3010	4221	D	B			F		DISC				X			E		N	1		-45,646.12
3010	4251	D	B			F		DISC				X			E		N	1		-61,430.43
Sub-Total, 3010																				-107,076.55

3020, Obligated balance, start of year (net) =====
77,256,569.10

3031	4801	C	B									X			E		N	1		-76,845,816.86
3031	4801	C	B									X			E		N	1		-36,267.65
3031	4801	C	E									X			E		N	1		28,804,175.71
3031	4801	C	E									X			E		N	1		31,161.89
3031	4802	C	B					DISC				X			E		N	1	N	-42,150,737.88
3031	4802	C	E					DISC				X			E		N	1	N	9,806,547.88
3031	4901	C	B									X			E		N	1		-477,919.85
3031	4901	C	B									X			E		N	1		-3,641.29
3031	4901	C	E									X			E		N	1		139,630.13
3031	4901	C	E									X			E		N	1		910.99
3031	4902	C	E					DISC				X			E		N		N	80,738,004.76
3031	4902	C	E					DISC				X			E		N		N	7,248.41
Sub-Total, 3031																				13,296.24

3040	4802	C	B					DISC				X			E		N	1	N	42,150,737.88
3040	4802	C	E					DISC				X			E		N	1	N	-9,806,547.88
3040	4902	C	E					DISC				X			E		N		N	-80,738,004.76
3040	4902	C	E					DISC				X			E		N		N	-7,248.41
Sub-Total, 3040																				-48,401,063.17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		45,646.12
3051	4221	D	E			F		DISC				X		E		N	1		-40,043.01
3051	4251	D	B			F		DISC				X		E		N	1		61,430.43
3051	4251	D	E			F		DISC				X		E		N	1		-64,336.97
Sub-Total, 3051																			2,696.57
3090	4801	C	E											E		N	1		28,804,175.71
3090	4801	C	E											E		N	1		31,161.89
3090	4901	C	E											E		N	1		139,630.13
3090	4901	C	E											E		N	1		910.99
Sub-Total, 3090																			28,975,878.72
3091	4221	D	E			F		DISC						E		N	1		-40,043.01
3091	4251	D	E			F		DISC						E		N	1		-64,336.97
Sub-Total, 3091																			-104,379.98
3100, Obligated balance, end of year (net)																			=====
																			28,871,498.74

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-42,150,737.88
4011	4802	C	E					DISC				X		E		N	1	N	9,806,547.88
4011	4902	C	E					DISC				X		E		N		N	80,738,004.76
4011	4902	C	E					DISC				X		E		N		N	7,248.41
Sub-Total, 4011																			48,401,063.17
4020, Disc: Total outlays, gross																			=====
																			48,401,063.17
4030	4252	D	E			F		DISC				X		E		N			-2,696.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,696.57
4052	4252	D	E			F		DISC				X		E		N			2,696.57
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,696.57
4080, Disc: Outlays, net																			=====
																			48,398,366.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,203,004.56
1953	4650	C	E												E		N	1		2,203,004.56
Sub-Total, 1953																				4,406,009.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,406,956.52
3000	4801	C	B									X			E		N	1		67,373.26
3000	4901	C	B									X			E		N	1		179,933.03
3000	4901	C	B									X			E		N	1		18,788.42
Sub-Total, 3000																				8,673,051.23

3010	4221	D	B			F		DISC				X			E		N	1		-135,714.59
3010	4251	D	B			F		DISC				X			E		N	1		-100,330.25
Sub-Total, 3010																				-236,044.84

3020, Obligated balance, start of year (net) =====
8,437,006.39

3031	4801	C	B									X			E		N	1		-8,406,956.52
3031	4801	C	B									X			E		N	1		-67,373.26
3031	4801	C	E									X			E		N	1		3,622,728.21
3031	4801	C	E									X			E		N	1		68,535.82
3031	4802	C	B					DISC				X			E		N	1	N	-5,844,915.20
3031	4802	C	E					DISC				X			E		N	1	N	2,102,608.86
3031	4901	C	B									X			E		N	1		-179,933.03
3031	4901	C	B									X			E		N	1		-18,788.42
3031	4901	C	E									X			E		N	1		81,774.08
3031	4901	C	E									X			E		N	1		18,788.42
3031	4902	C	E					DISC				X			E		N		N	9,464,207.13
Sub-Total, 3031																				840,676.09

3040	4802	C	B					DISC				X			E		N	1	N	5,844,915.20
3040	4802	C	E					DISC				X			E		N	1	N	-2,102,608.86
3040	4902	C	E					DISC				X			E		N		N	-9,464,207.13
Sub-Total, 3040																				-5,721,900.79

3051	4221	D	B			F		DISC				X			E		N	1		135,714.59
3051	4221	D	E			F		DISC				X			E		N	1		-135,714.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		100,330.25
3051	4251	D	E			F		DISC				X		E		N	1		-100,245.25
Sub-Total, 3051																			85.00
3081	4871	D	E									X		E		N			-1,322,610.06
3090	4801	C	E											E		N	1		3,622,728.21
3090	4801	C	E											E		N	1		68,535.82
3090	4871	D	E											E		N			-1,322,610.06
3090	4901	C	E											E		N	1		81,774.08
3090	4901	C	E											E		N	1		18,788.42
Sub-Total, 3090																			2,469,216.47
3091	4221	D	E			F		DISC						E		N	1		-135,714.59
3091	4251	D	E			F		DISC						E		N	1		-100,245.25
Sub-Total, 3091																			-235,959.84
3100, Obligated balance, end of year (net)																			=====
																			2,233,256.63

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,844,915.20
4011	4802	C	E					DISC				X		E		N	1	N	2,102,608.86
4011	4902	C	E					DISC				X		E		N		N	9,464,207.13
Sub-Total, 4011																			5,721,900.79
4020, Disc: Total outlays, gross																			=====
																			5,721,900.79
4030	4252	D	E			F		DISC				X		E		N			-85.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-85.00
4052	4252	D	E			F		DISC				X		E		N			85.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			85.00
4080, Disc: Outlays, net																			=====
																			5,721,815.79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,103,850.50
1953	4650	C	E												E		N	1		3,103,850.50
Sub-Total, 1953																				6,207,701.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,602.91
3000	4801	C	B									X			E		N	1		3,170,779.09
3000	4901	C	B									X			E		N	1		12,998.86
Sub-Total, 3000																				3,185,380.86

3010	4221	D	B			F		DISC				X			E		N	1		-136,026.30
3010	4251	C	B			F		DISC				X			E		N	1		111,964.76
Sub-Total, 3010																				-24,061.54

3020, Obligated balance, start of year (net) =====
3,161,319.32

3031	4801	C	B									X			E		N	1		-1,602.91
3031	4801	C	B									X			E		N	1		-3,170,779.09
3031	4801	C	E									X			E		N	1		2,810,280.98
3031	4801	C	E									X			E		N	1		1,436.91
3031	4802	C	B					DISC				X			E		N	1	N	-297,217.14
3031	4802	C	E					DISC				X			E		N	1	N	62,351.54
3031	4901	C	B									X			E		N	1		-12,998.86
3031	4901	C	E									X			E		N	1		11,117.46
3031	4902	C	E					DISC				X			E		N		N	696,707.99
Sub-Total, 3031																				99,296.88

3040	4802	C	B					DISC				X			E		N	1	N	297,217.14
3040	4802	C	E					DISC				X			E		N	1	N	-62,351.54
3040	4902	C	E					DISC				X			E		N		N	-696,707.99
Sub-Total, 3040																				-461,842.39

3051	4221	D	B			F		DISC				X			E		N	1		136,026.30
3051	4221	D	E			F		DISC				X			E		N	1		-136,026.30
3051	4251	C	B			F		DISC				X			E		N	1		-111,964.76
3051	4251	C	E			F		DISC				X			E		N	1		111,964.76
Sub-Total, 3051																				0.00

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-134,759.46
3090	4801	C	E											E		N	1		2,810,280.98
3090	4801	C	E											E		N	1		1,436.91
3090	4871	D	E											E		N			-134,759.46
3090	4901	C	E											E		N	1		11,117.46
Sub-Total, 3090																			2,688,075.89
3091	4221	D	E			F		DISC						E		N	1		-136,026.30
3091	4251	C	E			F		DISC						E		N	1		111,964.76
Sub-Total, 3091																			-24,061.54
3100, Obligated balance, end of year (net)																			=====
																			2,664,014.35

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-297,217.14
4011	4802	C	E					DISC				X		E		N	1	N	62,351.54
4011	4902	C	E					DISC				X		E		N		N	696,707.99
Sub-Total, 4011																			461,842.39
4020, Disc: Total outlays, gross																			=====
																			461,842.39
4080, Disc: Outlays, net																			=====
																			461,842.39
4190, Outlays, net (disc. and mand.)																			=====
																			461,842.39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,724,193.90
1953	4650	C	E												E		N	1		1,724,193.90
Sub-Total, 1953																				3,448,387.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,800.18
3000	4801	C	B									X			E		N	1		96,018.62
3000	4901	D	B									X			E		N	1		-26,872.50
Sub-Total, 3000																				77,946.30

3010	4221	D	B			F		DISC				X			E		N	1		-24,036.93
3010	4251	D	B			F		DISC				X			E		N	1		-6,285.64
Sub-Total, 3010																				-30,322.57

3020, Obligated balance, start of year (net) =====
47,623.73

3031	4801	C	B									X			E		N	1		-8,800.18
3031	4801	C	B									X			E		N	1		-96,018.62
3031	4801	C	E									X			E		N	1		125,580.38
3031	4801	C	E									X			E		N	1		8,718.18
3031	4802	C	B					DISC				X			E		N	1	N	-1,143,967.02
3031	4802	C	E					DISC				X			E		N	1	N	852,179.84
3031	4901	D	B									X			E		N	1		26,872.50
3031	4901	D	E									X			E		N	1		-26,807.50
3031	4901	C	E									X			E		N	1		11.50
3031	4902	C	E					DISC				X			E		N		N	1,180,682.90
Sub-Total, 3031																				918,451.98

3040	4802	C	B					DISC				X			E		N	1	N	1,143,967.02
3040	4802	C	E					DISC				X			E		N	1	N	-852,179.84
3040	4902	C	E					DISC				X			E		N		N	-1,180,682.90
Sub-Total, 3040																				-888,895.72

3051	4221	D	B			F		DISC				X			E		N	1		24,036.93
3051	4221	D	E			F		DISC				X			E		N	1		-23,338.24
3051	4251	D	B			F		DISC				X			E		N	1		6,285.64
3051	4251	D	E			F		DISC				X			E		N	1		-6,285.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			698.69
3090	4801	C	E											E		N	1		125,580.38
3090	4801	C	E											E		N	1		8,718.18
3090	4901	D	E											E		N	1		-26,807.50
3090	4901	C	E											E		N	1		11.50
Sub-Total, 3090																			107,502.56
3091	4221	D	E			F		DISC						E		N	1		-23,338.24
3091	4251	D	E			F		DISC						E		N	1		-6,285.64
Sub-Total, 3091																			-29,623.88
3100, Obligated balance, end of year (net)																			=====
																			77,878.68

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,143,967.02
4011	4802	C	E					DISC				X		E		N	1	N	852,179.84
4011	4902	C	E					DISC				X		E		N		N	1,180,682.90
Sub-Total, 4011																			888,895.72
4020, Disc: Total outlays, gross																			=====
																			888,895.72
4030	4252	D	E			F		DISC				X		E		N			-698.69
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-698.69
4052	4252	D	E			F		DISC				X		E		N			698.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			698.69
4080, Disc: Outlays, net																			=====
																			888,197.03
4190, Outlays, net (disc. and mand.)																			=====
																			888,197.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-832,818.00
0900	4801	C	B									X		U		Y	1		-50,835,948.20
0900	4801	C	E									X		U		Y	1		1,632,843.00
0900	4801	C	E									X		U		Y	1		42,766,389.97
0900	4802	C	B					DISC				X		U		Y	1	N	-1,084,148.09
0900	4802	C	E					DISC				X		U		Y	1	N	9,566,512.27
0900	4802	D	E					DISC				X		U		Y	1	N	-118,295.50
0900	4901	C	B									X		U		Y	1		-34,457.45
0900	4901	C	E									X		U		Y	1		4,008.74
0900	4902	C	E					DISC				X		U		Y		N	118,295.50
0900	4902	C	E					DISC				X		U		Y		N	17,591,833.27
Sub-Total, 0900																			18,774,215.51

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		101,383,523.74
1000	4801	C	B									X		U		Y	1		-832,818.00
1000	4801	C	B									X		U		Y	1		-50,835,948.20
1000	4802	C	B					DISC				X		U		Y	1	N	-1,084,148.09
1000	4901	C	B									X		U		Y	1		-34,457.45
Sub-Total, 1000																			48,596,152.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			48,596,152.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			48,596,152.00
1940	4510	C	E		S									U		Y			-22,540,502.00
1940	4610	C	E		A									U		Y			-7,125,506.99
1940	4700	C	E		A									U		Y			-155,927.50
Sub-Total, 1940																			-29,821,936.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		832,818.00
3000	4801	C	B									X			U		Y	1		50,835,948.20
3000	4901	C	B									X			U		Y	1		34,457.45
Sub-Total, 3000																				51,703,223.65

3020, Obligated balance, start of year (net) =====
51,703,223.65

3030	4801	C	B									X			U		Y	1		-832,818.00
3030	4801	C	B									X			U		Y	1		-50,835,948.20
3030	4801	C	E									X			U		Y	1		1,632,843.00
3030	4801	C	E									X			U		Y	1		42,766,389.97
3030	4802	C	B					DISC				X			U		Y	1	N	-1,084,148.09
3030	4802	C	E					DISC				X			U		Y	1	N	9,566,512.27
3030	4802	D	E					DISC				X			U		Y	1	N	-118,295.50
3030	4901	C	B									X			U		Y	1		-34,457.45
3030	4901	C	E									X			U		Y	1		4,008.74
3030	4902	C	E					DISC				X			U		Y		N	118,295.50
3030	4902	C	E					DISC				X			U		Y		N	17,591,833.27
Sub-Total, 3030																				18,774,215.51

3040	4802	C	B					DISC				X			U		Y	1	N	1,084,148.09
3040	4802	C	E					DISC				X			U		Y	1	N	-9,566,512.27
3040	4802	D	E					DISC				X			U		Y	1	N	118,295.50
3040	4902	C	E					DISC				X			U		Y		N	-118,295.50
3040	4902	C	E					DISC				X			U		Y		N	-17,591,833.27
Sub-Total, 3040																				-26,074,197.45

3090	4801	C	E												U		Y	1		1,632,843.00
3090	4801	C	E												U		Y	1		42,766,389.97
3090	4901	C	E												U		Y	1		4,008.74
Sub-Total, 3090																				44,403,241.71

3100, Obligated balance, end of year (net) =====
44,403,241.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-1,084,148.09
4011	4802	C	E					DISC				X			U		Y	1	N	9,566,512.27
4011	4802	D	E					DISC				X			U		Y	1	N	-118,295.50
4011	4902	C	E					DISC				X			U		Y		N	118,295.50
4011	4902	C	E					DISC				X			U		Y		N	17,591,833.27
Sub-Total, 4011																			26,074,197.45	
4020, Disc: Total outlays, gross																			=====	
																			26,074,197.45	
4080, Disc: Outlays, net																			=====	
																			26,074,197.45	
4190, Outlays, net (disc. and mand.)																			=====	
																			26,074,197.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-272,804.00
0900	4801	C	B									X		U		Y	1		-192,553,382.46
0900	4801	C	E									X		U		Y	1		1,987,494.00
0900	4801	C	E									X		U		Y	1		183,760,037.17
0900	4802	C	B					DISC				X		U		Y	1	N	-2,942,464.30
0900	4802	C	E					DISC				X		U		Y	1	N	45,196,209.81
0900	4802	D	E					DISC				X		U		Y	1	N	-239,440.75
0900	4901	C	B									X		U		Y	1		-170,481.66
0900	4901	C	E									X		U		Y	1		482,938.73
0900	4902	C	E					DISC				X		U		Y		N	74,534,303.31
0900	4902	C	E					DISC				X		U		Y		N	239,440.75
Sub-Total, 0900																			110,021,850.60

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		445,010,110.58
1000	4801	C	B									X		U		Y	1		-272,804.00
1000	4801	C	B									X		U		Y	1		-192,553,382.46
1000	4802	C	B					DISC				X		U		Y	1	N	-2,942,464.30
1000	4901	C	B									X		U		Y	1		-170,481.66
Sub-Total, 1000																			249,070,978.16
1021	4871	D	E									X		U		Y			376,416.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			249,447,394.16
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			249,447,394.16
1940	4510	C	E		S									U		Y			-70,714,782.16
1940	4610	C	E		A									U		Y			-66,293,887.40
1940	4700	C	E		A									U		Y			-2,416,874.00
Sub-Total, 1940																			-139,425,543.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		272,804.00
3000	4801	C	B									X		U		Y	1		192,553,382.46
3000	4901	C	B									X		U		Y	1		170,481.66
Sub-Total, 3000																			192,996,668.12

3020, Obligated balance, start of year (net) =====
192,996,668.12

3030	4801	C	B									X		U		Y	1		-272,804.00
3030	4801	C	B									X		U		Y	1		-192,553,382.46
3030	4801	C	E									X		U		Y	1		1,987,494.00
3030	4801	C	E									X		U		Y	1		183,760,037.17
3030	4802	C	B					DISC				X		U		Y	1	N	-2,942,464.30
3030	4802	C	E					DISC				X		U		Y	1	N	45,196,209.81
3030	4802	D	E					DISC				X		U		Y	1	N	-239,440.75
3030	4901	C	B									X		U		Y	1		-170,481.66
3030	4901	C	E									X		U		Y	1		482,938.73
3030	4902	C	E					DISC				X		U		Y		N	74,534,303.31
3030	4902	C	E					DISC				X		U		Y		N	239,440.75
Sub-Total, 3030																			110,021,850.60

3040	4802	C	B					DISC				X		U		Y	1	N	2,942,464.30
3040	4802	C	E					DISC				X		U		Y	1	N	-45,196,209.81
3040	4802	D	E					DISC				X		U		Y	1	N	239,440.75
3040	4902	C	E					DISC				X		U		Y		N	-74,534,303.31
3040	4902	C	E					DISC				X		U		Y		N	-239,440.75
Sub-Total, 3040																			-116,788,048.82

3080	4871	D	E									X		U		Y			-376,416.00
3090	4801	C	E											U		Y	1		1,987,494.00
3090	4801	C	E											U		Y	1		183,760,037.17
3090	4871	D	E											U		Y			-376,416.00
3090	4901	C	E											U		Y	1		482,938.73
Sub-Total, 3090																			185,854,053.90

3100, Obligated balance, end of year (net) =====
185,854,053.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-2,942,464.30
4011	4802	C	E					DISC				X		U		Y	1	N	45,196,209.81
4011	4802	D	E					DISC				X		U		Y	1	N	-239,440.75
4011	4902	C	E					DISC				X		U		Y		N	74,534,303.31
4011	4902	C	E					DISC				X		U		Y		N	239,440.75
Sub-Total, 4011																			116,788,048.82
4020, Disc: Total outlays, gross																			===== 116,788,048.82
4080, Disc: Outlays, net																			===== 116,788,048.82
4190, Outlays, net (disc. and mand.)																			===== 116,788,048.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		16,723,416.57
0900	4801	C	E									X		U		Y	1		845,547,939.75
0900	4801	C	E									X		U		Y	1		530,141.76
0900	4802	C	E					DISC				X		U		Y	1	N	62,991,723.30
0900	4901	C	E									X		U		Y	1		2,045.28
0900	4901	C	E									X		U		Y	1		422,667.23
0900	4901	C	E									X		U		Y	1		12,734,004.73
0900	4902	C	E					MAND				X		U		Y		N	676,321.32
0900	4902	C	E					DISC				X		U		Y		N	709,404.06
0900	4902	C	E					DISC				X		U		Y		N	197,045,036.03
Sub-Total, 0900																			1,137,382,700.03

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,808,100,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,808,100,000.00
1200	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			150,000,000.00
1700	4252	D	E			F		DISC				X		U		Y			751,581.22
1701	4221	D	E			F		DISC				X		U		Y	1		3,026,630.91
1701	4251	D	E			F		DISC				X		U		Y	1		390,306.33
Sub-Total, 1701																			3,416,937.24
1750, BA: Disc: Spending auth: Total																			=====
																			4,168,518.46
1900, Budget authority total (disc. and mand.)																			=====
																			1,962,268,518.46
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,962,268,518.46
1940	4510	C	E		S									U		Y			-478,315,487.00
1940	4610	C	E		A									U		Y			-344,212,421.27
1940	4700	C	E		A									U		Y			-3,386,814.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1940																			-825,914,723.23

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		16,723,416.57
3030	4801	C	E									X		U		Y	1		845,547,939.75
3030	4801	C	E									X		U		Y	1		530,141.76
3030	4802	C	E					DISC				X		U		Y	1	N	62,991,723.30
3030	4901	C	E									X		U		Y	1		2,045.28
3030	4901	C	E									X		U		Y	1		422,667.23
3030	4901	C	E									X		U		Y	1		12,734,004.73
3030	4902	C	E					MAND				X		U		Y		N	676,321.32
3030	4902	C	E					DISC				X		U		Y		N	709,404.06
3030	4902	C	E					DISC				X		U		Y		N	197,045,036.03
Sub-Total, 3030																			1,137,382,700.03
3040	4802	C	E					DISC				X		U		Y	1	N	-62,991,723.30
3040	4902	C	E					MAND				X		U		Y		N	-676,321.32
3040	4902	C	E					DISC				X		U		Y		N	-709,404.06
3040	4902	C	E					DISC				X		U		Y		N	-197,045,036.03
Sub-Total, 3040																			-261,422,484.71
3050	4221	D	E				F	DISC				X		U		Y	1		-3,026,630.91
3050	4251	D	E				F	DISC				X		U		Y	1		-390,306.33
Sub-Total, 3050																			-3,416,937.24
3090	4801	C	E											U		Y	1		16,723,416.57
3090	4801	C	E											U		Y	1		845,547,939.75
3090	4801	C	E											U		Y	1		530,141.76
3090	4901	C	E											U		Y	1		2,045.28
3090	4901	C	E											U		Y	1		422,667.23
3090	4901	C	E											U		Y	1		12,734,004.73
Sub-Total, 3090																			875,960,215.32
3091	4221	D	E				F	DISC						U		Y	1		-3,026,630.91
3091	4251	D	E				F	DISC						U		Y	1		-390,306.33
Sub-Total, 3091																			-3,416,937.24
3100, Obligated balance, end of year (net)																			=====
																			872,543,278.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,812,268,518.46

4010	4802	C	E					DISC				X		U		Y	1	N	62,991,723.30
4010	4902	C	E					DISC				X		U		Y		N	709,404.06
4010	4902	C	E					DISC				X		U		Y		N	197,045,036.03
Sub-Total, 4010																			260,746,163.39

4020, Disc: Total outlays, gross																			=====
																			260,746,163.39

4030	4252	D	E			F		DISC				X		U		Y			-751,581.22
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-751,581.22

4050	4221	D	E			F		DISC				X		U		Y	1		-3,026,630.91
4050	4251	D	E			F		DISC				X		U		Y	1		-390,306.33
Sub-Total, 4050																			-3,416,937.24

4060, Disc: Additional offsets against BA only (total)																			=====
																			-3,416,937.24

4070, Disc: Budget authority, net																			=====
																			1,808,100,000.00

4080, Disc: Outlays, net																			=====
																			259,994,582.17

4090, Mand: Budget authority, gross																			=====
																			150,000,000.00

4100	4902	C	E					MAND				X		U		Y		N	676,321.32
4110	4902	C	E					MAND				X		U		Y		N	676,321.32
4160, Mand: Budget authority, net																			=====
																			150,000,000.00

4170, Mand: Outlays, net																			=====
																			676,321.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
1,958,100,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
260,670,903.49																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,075,843.10
1953	4650	C	E												E		N	1	1,075,843.10
Sub-Total, 1953																			2,151,686.20

Change in Obl Bal

3000	4801	C	B									X		E			N	1	1,282,560,219.84
3000	4801	C	B									X		E			N	1	2,231,016.34
3000	4801	C	B									X		E			N	1	145,976,518.04
3000	4901	C	B									X		E			N	1	16,885,600.03
3000	4901	C	B									X		E			N	1	660,509.60
3000	4901	C	B									X		E			N	1	2,495.97
Sub-Total, 3000																			1,448,316,359.82

3010	4221	D	B			F		DISC				X		E			N	1	-2,197,043.74
3010	4251	D	B			F		DISC				X		E			N	1	-489,517.98
Sub-Total, 3010																			-2,686,561.72

3020, Obligated balance, start of year (net) =====
1,445,629,798.10

3031	4801	C	B									X		E			N	1	-1,282,560,219.84	
3031	4801	C	B									X		E			N	1	-2,231,016.34	
3031	4801	C	B									X		E			N	1	-145,976,518.04	
3031	4801	C	E									X		E			N	1	136,056,726.75	
3031	4801	C	E									X		E			N	1	1,079,440.57	
3031	4801	C	E									X		E			N	1	493,816,539.69	
3031	4802	C	B					DISC				X		E			N	1	N	-124,584,251.38
3031	4802	D	B					MAND				X		E			N	1	N	15,230.05
3031	4802	D	E					MAND				X		E			N	1	N	-18,660,423.36
3031	4802	C	E					DISC				X		E			N	1	N	238,916,709.15
3031	4901	C	B									X		E			N	1	-16,885,600.03	
3031	4901	C	B									X		E			N	1	-660,509.60	
3031	4901	C	B									X		E			N	1	-2,495.97	
3031	4901	C	E									X		E			N	1	3,626,976.51	
3031	4901	C	E									X		E			N	1	250,468.49	
3031	4901	C	E									X		E			N	1	63,219.92	
3031	4902	C	E					DISC				X		E			N		N	695,940,729.64
3031	4902	C	E					DISC				X		E			N		N	1,472,739.55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X			E		N		N	28,468,134.23
Sub-Total, 3031																				8,145,879.99
3040	4802	C	B					DISC				X			E		N	1	N	124,584,251.38
3040	4802	D	B					MAND				X			E		N	1	N	-15,230.05
3040	4802	D	E					MAND				X			E		N	1	N	18,660,423.36
3040	4802	C	E					DISC				X			E		N	1	N	-238,916,709.15
3040	4902	C	E					DISC				X			E		N		N	-695,940,729.64
3040	4902	C	E					DISC				X			E		N		N	-1,472,739.55
3040	4902	C	E					MAND				X			E		N		N	-28,468,134.23
Sub-Total, 3040																				-821,568,867.88
3051	4221	D	B				F	DISC				X			E		N	1		2,197,043.74
3051	4221	D	E				F	DISC				X			E		N	1		-1,109,343.77
3051	4251	D	B				F	DISC				X			E		N	1		489,517.98
3051	4251	D	E				F	DISC				X			E		N	1		-167,423.77
Sub-Total, 3051																				1,409,794.18
3081	4871	D	E									X			E		N			-9,138,297.90
3090	4801	C	E												E		N	1		136,056,726.75
3090	4801	C	E												E		N	1		1,079,440.57
3090	4801	C	E												E		N	1		493,816,539.69
3090	4871	D	E												E		N			-9,138,297.90
3090	4901	C	E												E		N	1		3,626,976.51
3090	4901	C	E												E		N	1		250,468.49
3090	4901	C	E												E		N	1		63,219.92
Sub-Total, 3090																				625,755,074.03
3091	4221	D	E				F	DISC							E		N	1		-1,109,343.77
3091	4251	D	E				F	DISC							E		N	1		-167,423.77
Sub-Total, 3091																				-1,276,767.54
3100, Obligated balance, end of year (net)																				=====
																				624,478,306.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-124,584,251.38
4011	4802	C	E					DISC				X		E		N	1	N	238,916,709.15
4011	4902	C	E					DISC				X		E		N		N	695,940,729.64
4011	4902	C	E					DISC				X		E		N		N	1,472,739.55
Sub-Total, 4011																			811,745,926.96
4020, Disc: Total outlays, gross																			=====
																			811,745,926.96
4030	4252	D	E			F		DISC				X		E		N			-1,409,794.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,409,794.18
4052	4252	D	E			F		DISC				X		E		N			1,409,794.18
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,409,794.18
4080, Disc: Outlays, net																			=====
																			810,336,132.78
4101	4802	D	B					MAND				X		E		N	1	N	15,230.05
4101	4802	D	E					MAND				X		E		N	1	N	-18,660,423.36
4101	4902	C	E					MAND				X		E		N		N	28,468,134.23
Sub-Total, 4101																			9,822,940.92
4110	4802	D	B					MAND				X		E		N	1	N	15,230.05
4110	4802	D	E					MAND				X		E		N	1	N	-18,660,423.36
4110	4902	C	E					MAND				X		E		N		N	28,468,134.23
Sub-Total, 4110																			9,822,940.92
4170, Mand: Outlays, net																			=====
																			9,822,940.92
4190, Outlays, net (disc. and mand.)																			=====
																			820,159,073.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	338,383.26
1953	4650	C	E												E		N	1	338,383.26
Sub-Total, 1953																			676,766.52

Change in Obl Bal

3000	4801	C	B									X		E			N	1	2,927,858.52
3000	4801	C	B									X		E			N	1	121,011,782.80
3000	4801	C	B									X		E			N	1	289,586,878.02
3000	4901	C	B									X		E			N	1	288,464.74
3000	4901	C	B									X		E			N	1	2,091,408.74
3000	4901	C	B									X		E			N	1	15,701.85
Sub-Total, 3000																			415,922,094.67

3010	4221	D	B			F		DISC				X		E			N	1	-1,834,806.16
3010	4251	D	B			F		DISC				X		E			N	1	-137,845.97
Sub-Total, 3010																			-1,972,652.13

3020, Obligated balance, start of year (net) =====
413,949,442.54

3031	4801	C	B									X		E			N	1	-2,927,858.52	
3031	4801	C	B									X		E			N	1	-121,011,782.80	
3031	4801	C	B									X		E			N	1	-289,586,878.02	
3031	4801	C	E									X		E			N	1	106,029,709.09	
3031	4801	C	E									X		E			N	1	2,540,793.82	
3031	4801	C	E									X		E			N	1	61,826,167.25	
3031	4802	C	B					DISC				X		E			N	1	N	-183,824,161.59
3031	4802	D	B					DISC				X		E			N	1	N	1,124,827.75
3031	4802	D	B					MAND				X		E			N	1	N	24,444,310.48
3031	4802	C	E					DISC				X		E			N	1	N	108,811,723.07
3031	4802	D	E					DISC				X		E			N	1	N	-1,461,911.96
3031	4802	D	E					MAND				X		E			N	1	N	-43,489,089.95
3031	4901	C	B									X		E			N	1	-288,464.74	
3031	4901	C	B									X		E			N	1	-2,091,408.74	
3031	4901	C	B									X		E			N	1	-15,701.85	
3031	4901	C	E									X		E			N	1	512,413.70	
3031	4901	C	E									X		E			N	1	355,508.25	
3031	4902	C	E					DISC				X		E			N		N	378,492.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N		N	313,755,913.37
3031	4902	C	E					MAND				X		E		N		N	34,157,022.63
Sub-Total, 3031																			9,239,623.48
3040	4802	C	B					DISC				X		E		N	1	N	183,824,161.59
3040	4802	D	B					DISC				X		E		N	1	N	-1,124,827.75
3040	4802	D	B					MAND				X		E		N	1	N	-24,444,310.48
3040	4802	C	E					DISC				X		E		N	1	N	-108,811,723.07
3040	4802	D	E					DISC				X		E		N	1	N	1,461,911.96
3040	4802	D	E					MAND				X		E		N	1	N	43,489,089.95
3040	4902	C	E					DISC				X		E		N		N	-378,492.24
3040	4902	C	E					DISC				X		E		N		N	-313,755,913.37
3040	4902	C	E					MAND				X		E		N		N	-34,157,022.63
Sub-Total, 3040																			-253,897,126.04
3051	4221	D	B			F		DISC				X		E		N	1		1,834,806.16
3051	4221	D	E			F		DISC				X		E		N	1		-1,116,257.22
3051	4251	D	B			F		DISC				X		E		N	1		137,845.97
3051	4251	D	E			F		DISC				X		E		N	1		-419,187.30
Sub-Total, 3051																			437,207.61
3081	4871	D	E									X		E		N			-8,475,526.38
3090	4801	C	E											E		N	1		106,029,709.09
3090	4801	C	E											E		N	1		2,540,793.82
3090	4801	C	E											E		N	1		61,826,167.25
3090	4871	D	E											E		N			-8,475,526.38
3090	4901	C	E											E		N	1		512,413.70
3090	4901	C	E											E		N	1		355,508.25
Sub-Total, 3090																			162,789,065.73
3091	4221	D	E			F		DISC						E		N	1		-1,116,257.22
3091	4251	D	E			F		DISC						E		N	1		-419,187.30
Sub-Total, 3091																			-1,535,444.52
3100, Obligated balance, end of year (net)																			=====
																			161,253,621.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-183,824,161.59
4011	4802	D	B					DISC				X		E		N	1	N	1,124,827.75
4011	4802	C	E					DISC				X		E		N	1	N	108,811,723.07
4011	4802	D	E					DISC				X		E		N	1	N	-1,461,911.96
4011	4902	C	E					DISC				X		E		N		N	378,492.24
4011	4902	C	E					DISC				X		E		N		N	313,755,913.37
Sub-Total, 4011																			238,784,882.88
4020, Disc: Total outlays, gross																			=====
																			238,784,882.88
4030	4252	D	E			F		DISC				X		E		N			-437,207.61
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-437,207.61
4052	4252	D	E			F		DISC				X		E		N			437,207.61
4060, Disc: Additional offsets against BA only (total)																			=====
																			437,207.61
4080, Disc: Outlays, net																			=====
																			238,347,675.27
4101	4802	D	B					MAND				X		E		N	1	N	24,444,310.48
4101	4802	D	E					MAND				X		E		N	1	N	-43,489,089.95
4101	4902	C	E					MAND				X		E		N		N	34,157,022.63
Sub-Total, 4101																			15,112,243.16
4110	4802	D	B					MAND				X		E		N	1	N	24,444,310.48
4110	4802	D	E					MAND				X		E		N	1	N	-43,489,089.95
4110	4902	C	E					MAND				X		E		N		N	34,157,022.63
Sub-Total, 4110																			15,112,243.16
4170, Mand: Outlays, net																			=====
																			15,112,243.16
4190, Outlays, net (disc. and mand.)																			=====
																			253,459,918.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,980,249.98
1953	4650	C	E												E		N	1		4,980,249.98
Sub-Total, 1953																				9,960,499.96

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-15,840,462.86
3000	4801	C	B									X			E		N	1		124,771,557.45
3000	4801	C	B									X			E		N	1		2,327,585.74
3000	4901	C	B									X			E		N	1		1,635,537.61
3000	4901	C	B									X			E		N	1		200.00
3000	4901	D	B									X			E		N	1		-4,063.56
Sub-Total, 3000																				112,890,354.38

3010	4221	D	B			F		DISC				X			E		N	1		-1,133,732.93
3010	4251	C	B			F		DISC				X			E		N	1		187,619.80
Sub-Total, 3010																				-946,113.13

3020, Obligated balance, start of year (net) =====
111,944,241.25

3031	4801	D	B									X			E		N	1		15,840,462.86
3031	4801	C	B									X			E		N	1		-124,771,557.45
3031	4801	C	B									X			E		N	1		-2,327,585.74
3031	4801	C	E									X			E		N	1		2,194,444.83
3031	4801	D	E									X			E		N	1		-59,643,319.99
3031	4801	C	E									X			E		N	1		115,272,777.66
3031	4802	D	B					DISC				X			E		N	1	N	1,463,841.85
3031	4802	C	B					DISC				X			E		N	1	N	-100,922,048.21
3031	4802	D	B					MAND				X			E		N	1	N	62,044,200.72
3031	4802	C	E					DISC				X			E		N	1	N	89,387,264.38
3031	4802	D	E					DISC				X			E		N	1	N	-1,651,456.08
3031	4802	D	E					MAND				X			E		N	1	N	-72,419,248.36
3031	4901	C	B									X			E		N	1		-1,635,537.61
3031	4901	C	B									X			E		N	1		-200.00
3031	4901	D	B									X			E		N	1		4,063.56
3031	4901	C	E									X			E		N	1		1,198,500.36
3031	4901	D	E									X			E		N	1		-4,179.56
3031	4901	C	E									X			E		N	1		200.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X		E		N		N	19,822,567.23
3031	4902	C	E					DISC				X		E		N		N	318,911.45
3031	4902	C	E					DISC				X		E		N		N	57,070,251.33
Sub-Total, 3031																			1,242,353.23
3040	4802	D	B					DISC				X		E		N	1	N	-1,463,841.85
3040	4802	C	B					DISC				X		E		N	1	N	100,922,048.21
3040	4802	D	B					MAND				X		E		N	1	N	-62,044,200.72
3040	4802	C	E					DISC				X		E		N	1	N	-89,387,264.38
3040	4802	D	E					DISC				X		E		N	1	N	1,651,456.08
3040	4802	D	E					MAND				X		E		N	1	N	72,419,248.36
3040	4902	C	E					MAND				X		E		N		N	-19,822,567.23
3040	4902	C	E					DISC				X		E		N		N	-318,911.45
3040	4902	C	E					DISC				X		E		N		N	-57,070,251.33
Sub-Total, 3040																			-55,114,284.31
3051	4221	D	B				F	DISC				X		E		N	1		1,133,732.93
3051	4221	D	E				F	DISC				X		E		N	1		-813,474.16
3051	4251	C	B				F	DISC				X		E		N	1		-187,619.80
3051	4251	C	E				F	DISC				X		E		N	1		297,893.53
Sub-Total, 3051																			430,532.50
3081	4871	D	E									X		E		N			-1,161,594.51
3090	4801	C	E											E		N	1		2,194,444.83
3090	4801	D	E											E		N	1		-59,643,319.99
3090	4801	C	E											E		N	1		115,272,777.66
3090	4871	D	E											E		N			-1,161,594.51
3090	4901	C	E											E		N	1		1,198,500.36
3090	4901	D	E											E		N	1		-4,179.56
3090	4901	C	E											E		N	1		200.00
Sub-Total, 3090																			57,856,828.79
3091	4221	D	E				F	DISC						E		N	1		-813,474.16
3091	4251	C	E				F	DISC						E		N	1		297,893.53
Sub-Total, 3091																			-515,580.63
3100, Obligated balance, end of year (net)																			=====
																			57,341,248.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	1,463,841.85
4011	4802	C	B					DISC				X		E		N	1	N	-100,922,048.21
4011	4802	C	E					DISC				X		E		N	1	N	89,387,264.38
4011	4802	D	E					DISC				X		E		N	1	N	-1,651,456.08
4011	4902	C	E					DISC				X		E		N		N	318,911.45
4011	4902	C	E					DISC				X		E		N		N	57,070,251.33
Sub-Total, 4011																			45,666,764.72
4020, Disc: Total outlays, gross																			=====
																			45,666,764.72
4030	4252	D	E			F		DISC				X		E		N			-430,532.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-430,532.50
4052	4252	D	E			F		DISC				X		E		N			430,532.50
4060, Disc: Additional offsets against BA only (total)																			=====
																			430,532.50
4080, Disc: Outlays, net																			=====
																			45,236,232.22
4101	4802	D	B					MAND				X		E		N	1	N	62,044,200.72
4101	4802	D	E					MAND				X		E		N	1	N	-72,419,248.36
4101	4902	C	E					MAND				X		E		N		N	19,822,567.23
Sub-Total, 4101																			9,447,519.59
4110	4802	D	B					MAND				X		E		N	1	N	62,044,200.72
4110	4802	D	E					MAND				X		E		N	1	N	-72,419,248.36
4110	4902	C	E					MAND				X		E		N		N	19,822,567.23
Sub-Total, 4110																			9,447,519.59
4170, Mand: Outlays, net																			=====
																			9,447,519.59
4190, Outlays, net (disc. and mand.)																			=====
																			54,683,751.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	9,133,482.99
1953	4650	C	E												E		N	1	9,133,482.99
Sub-Total, 1953																			18,266,965.98

Change in Obl Bal

3000	4801	C	B									X		E			N	1	113,837,491.06
3000	4801	D	B									X		E			N	1	-76,300,591.76
3000	4801	C	B									X		E			N	1	6,512,688.87
3000	4901	D	B									X		E			N	1	-1,302,631.27
3000	4901	C	B									X		E			N	1	826.80
Sub-Total, 3000																			42,747,783.70
3010	4221	D	B			F		DISC				X		E			N	1	-2,746,724.83
3010	4251	C	B			F		DISC				X		E			N	1	2,253,204.52
Sub-Total, 3010																			-493,520.31
3020, Obligated balance, start of year (net)																			=====
																			42,254,263.39

3031	4801	C	B									X		E			N	1	-113,837,491.06	
3031	4801	D	B									X		E			N	1	76,300,591.76	
3031	4801	C	B									X		E			N	1	-6,512,688.87	
3031	4801	C	E									X		E			N	1	6,385,542.87	
3031	4801	C	E									X		E			N	1	112,878,174.27	
3031	4801	D	E									X		E			N	1	-96,256,305.30	
3031	4802	D	B				MAND					X		E			N	1	N	79,984,055.58
3031	4802	D	B				DISC					X		E			N	1	N	6,201,077.13
3031	4802	C	B				DISC					X		E			N	1	N	-102,450,353.27
3031	4802	D	E				DISC					X		E			N	1	N	-6,324,429.00
3031	4802	D	E				MAND					X		E			N	1	N	-90,823,066.76
3031	4802	C	E				DISC					X		E			N	1	N	113,186,440.82
3031	4901	D	B									X		E			N	1	1,302,631.27	
3031	4901	C	B									X		E			N	1	-826.80	
3031	4901	C	E									X		E			N	1	56,916.43	
3031	4901	D	E									X		E			N	1	-1,301,927.37	
3031	4902	C	E				DISC					X		E			N		N	249,322.31
3031	4902	C	E				DISC					X		E			N		N	9,563,604.46
3031	4902	C	E				MAND					X		E			N		N	11,696,213.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			297,482.43
3040	4802	D	B					MAND				X		E		N	1	N	-79,984,055.58
3040	4802	D	B					DISC				X		E		N	1	N	-6,201,077.13
3040	4802	C	B					DISC				X		E		N	1	N	102,450,353.27
3040	4802	D	E					DISC				X		E		N	1	N	6,324,429.00
3040	4802	D	E					MAND				X		E		N	1	N	90,823,066.76
3040	4802	C	E					DISC				X		E		N	1	N	-113,186,440.82
3040	4902	C	E					DISC				X		E		N		N	-249,322.31
3040	4902	C	E					DISC				X		E		N		N	-9,563,604.46
3040	4902	C	E					MAND				X		E		N		N	-11,696,213.96
Sub-Total, 3040																			-21,282,865.23
3051	4221	D	B			F		DISC				X		E		N	1		2,746,724.83
3051	4221	D	E			F		DISC				X		E		N	1		-2,495,340.58
3051	4251	C	B			F		DISC				X		E		N	1		-2,253,204.52
3051	4251	C	E			F		DISC				X		E		N	1		2,181,159.59
Sub-Total, 3051																			179,339.32
3081	4871	D	E									X		E		N			-677,452.95
3090	4801	C	E											E		N	1		6,385,542.87
3090	4801	C	E											E		N	1		112,878,174.27
3090	4801	D	E											E		N	1		-96,256,305.30
3090	4871	D	E											E		N			-677,452.95
3090	4901	C	E											E		N	1		56,916.43
3090	4901	D	E											E		N	1		-1,301,927.37
Sub-Total, 3090																			21,084,947.95
3091	4221	D	E			F		DISC						E		N	1		-2,495,340.58
3091	4251	C	E			F		DISC						E		N	1		2,181,159.59
Sub-Total, 3091																			-314,180.99
3100, Obligated balance, end of year (net)																			=====
																			20,770,766.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	6,201,077.13
4011	4802	C	B					DISC				X		E		N	1	N	-102,450,353.27
4011	4802	D	E					DISC				X		E		N	1	N	-6,324,429.00
4011	4802	C	E					DISC				X		E		N	1	N	113,186,440.82
4011	4902	C	E					DISC				X		E		N		N	249,322.31
4011	4902	C	E					DISC				X		E		N		N	9,563,604.46
Sub-Total, 4011																			20,425,662.45
4020, Disc: Total outlays, gross																			=====
																			20,425,662.45
4030	4252	D	E			F		DISC				X		E		N			-179,339.32
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-179,339.32
4052	4252	D	E			F		DISC				X		E		N			179,339.32
4060, Disc: Additional offsets against BA only (total)																			=====
																			179,339.32
4080, Disc: Outlays, net																			=====
																			20,246,323.13
4101	4802	D	B					MAND				X		E		N	1	N	79,984,055.58
4101	4802	D	E					MAND				X		E		N	1	N	-90,823,066.76
4101	4902	C	E					MAND				X		E		N		N	11,696,213.96
Sub-Total, 4101																			857,202.78
4110	4802	D	B					MAND				X		E		N	1	N	79,984,055.58
4110	4802	D	E					MAND				X		E		N	1	N	-90,823,066.76
4110	4902	C	E					MAND				X		E		N		N	11,696,213.96
Sub-Total, 4110																			857,202.78
4170, Mand: Outlays, net																			=====
																			857,202.78
4190, Outlays, net (disc. and mand.)																			=====
																			21,103,525.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	10,323,948.38
1953	4650	C	E												E		N	1	10,323,948.38
Sub-Total, 1953																			20,647,896.76

Change in Obl Bal

3000	4801	C	B									X		E			N	1	130,116,400.87
3000	4801	D	B									X		E			N	1	-129,457,413.88
3000	4801	C	B									X		E			N	1	6,363,788.77
3000	4901	C	B									X		E			N	1	1,249.84
3000	4901	D	B									X		E			N	1	-150,965.85
Sub-Total, 3000																			6,873,059.75

3010	4221	D	B			F		DISC				X		E			N	1	-298,371.56
3010	4251	D	B			F		DISC				X		E			N	1	-6,649.05
Sub-Total, 3010																			-305,020.61

3020, Obligated balance, start of year (net) =====
6,568,039.14

3031	4801	C	B									X		E			N	1	-130,116,400.87	
3031	4801	D	B									X		E			N	1	129,457,413.88	
3031	4801	C	B									X		E			N	1	-6,363,788.77	
3031	4801	C	E									X		E			N	1	6,357,230.42	
3031	4801	C	E									X		E			N	1	129,916,976.86	
3031	4801	D	E									X		E			N	1	-127,499,184.01	
3031	4802	D	B					DISC				X		E			N	1	N	6,349,652.18
3031	4802	C	B					DISC				X		E			N	1	N	-139,600,740.56
3031	4802	D	B					MAND				X		E			N	1	N	121,830,831.26
3031	4802	C	E					DISC				X		E			N	1	N	134,797,426.74
3031	4802	D	E					DISC				X		E			N	1	N	-6,347,418.21
3031	4802	D	E					MAND				X		E			N	1	N	-124,054,972.17
3031	4901	C	B									X		E			N	1	-1,249.84	
3031	4901	D	B									X		E			N	1	150,965.85	
3031	4901	C	E									X		E			N	1	1,249.84	
3031	4901	D	E									X		E			N	1	-151,005.85	
3031	4902	C	E					MAND				X		E			N		N	2,224,140.91
3031	4902	C	E					DISC				X		E			N		N	2,433.83
3031	4902	C	E					DISC				X		E			N		N	3,390,104.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			343,666.14
3040	4802	D	B					DISC				X		E		N	1	N	-6,349,652.18
3040	4802	C	B					DISC				X		E		N	1	N	139,600,740.56
3040	4802	D	B					MAND				X		E		N	1	N	-121,830,831.26
3040	4802	C	E					DISC				X		E		N	1	N	-134,797,426.74
3040	4802	D	E					DISC				X		E		N	1	N	6,347,418.21
3040	4802	D	E					MAND				X		E		N	1	N	124,054,972.17
3040	4902	C	E					MAND				X		E		N		N	-2,224,140.91
3040	4902	C	E					DISC				X		E		N		N	-2,433.83
3040	4902	C	E					DISC				X		E		N		N	-3,390,104.65
Sub-Total, 3040																			1,408,541.37
3051	4221	D	B			F		DISC				X		E		N	1		298,371.56
3051	4221	D	E			F		DISC				X		E		N	1		-295,657.23
3051	4251	D	B			F		DISC				X		E		N	1		6,649.05
3051	4251	D	E			F		DISC				X		E		N	1		-7,535.59
Sub-Total, 3051																			1,827.79
3090	4801	C	E											E		N	1		6,357,230.42
3090	4801	C	E											E		N	1		129,916,976.86
3090	4801	D	E											E		N	1		-127,499,184.01
3090	4901	C	E											E		N	1		1,249.84
3090	4901	D	E											E		N	1		-151,005.85
Sub-Total, 3090																			8,625,267.26
3091	4221	D	E			F		DISC						E		N	1		-295,657.23
3091	4251	D	E			F		DISC						E		N	1		-7,535.59
Sub-Total, 3091																			-303,192.82
3100, Obligated balance, end of year (net)																			=====
																			8,322,074.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	6,349,652.18
4011	4802	C	B					DISC				X		E		N	1	N	-139,600,740.56
4011	4802	C	E					DISC				X		E		N	1	N	134,797,426.74
4011	4802	D	E					DISC				X		E		N	1	N	-6,347,418.21
4011	4902	C	E					DISC				X		E		N		N	2,433.83
4011	4902	C	E					DISC				X		E		N		N	3,390,104.65
Sub-Total, 4011																			-1,408,541.37
4020, Disc: Total outlays, gross																			=====
																			-1,408,541.37
4030	4252	D	E			F		DISC				X		E		N			-1,827.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,827.79
4052	4252	D	E			F		DISC				X		E		N			1,827.79
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,827.79
4080, Disc: Outlays, net																			=====
																			-1,410,369.16
4101	4802	D	B					MAND				X		E		N	1	N	121,830,831.26
4101	4802	D	E					MAND				X		E		N	1	N	-124,054,972.17
4101	4902	C	E					MAND				X		E		N		N	2,224,140.91
Sub-Total, 4101																			0.00
4110	4802	D	B					MAND				X		E		N	1	N	121,830,831.26
4110	4802	D	E					MAND				X		E		N	1	N	-124,054,972.17
4110	4902	C	E					MAND				X		E		N		N	2,224,140.91
Sub-Total, 4110																			0.00
4190, Outlays, net (disc. and mand.)																			=====
																			-1,410,369.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4802	C	B					DISC	BAL			X		U		N	1	N	-979,030.22
0900	4802	D	E					DISC	BAL			X		U		N	1	N	-11,856,477.53
0900	4902	C	E					DISC	BAL			X		U		N		N	12,835,507.75
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		979,030.22
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-979,030.22
Sub-Total, 1000																			0.00

Change in Obl Bal

3030	4802	C	B					DISC	BAL			X		U		N	1	N	-979,030.22
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-11,856,477.53
3030	4902	C	E					DISC	BAL			X		U		N		N	12,835,507.75
Sub-Total, 3030																			0.00
3040	4802	C	B					DISC	BAL			X		U		N	1	N	979,030.22
3040	4802	D	E					DISC	BAL			X		U		N	1	N	11,856,477.53
3040	4902	C	E					DISC	BAL			X		U		N		N	-12,835,507.75
Sub-Total, 3040																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC BAL				X		U		N	1	N	-979,030.22
4011	4802	D	E					DISC BAL				X		U		N	1	N	-11,856,477.53
4011	4902	C	E					DISC BAL				X		U		N		N	12,835,507.75
Sub-Total, 4011																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,508,604.40
0900	4801	C	E									X			U		Y	1		1,945,666,720.35
0900	4802	C	E					DISC				X			U		Y	1	N	187,301,871.97
0900	4901	C	E									X			U		Y	1		755,918.57
0900	4901	C	E									X			U		Y	1		34,855,177.86
0900	4902	C	E					DISC				X			U		Y		N	1,247,055.68
0900	4902	C	E					DISC				X			U		Y		N	587,439,375.99
Sub-Total, 0900																			2,765,774,724.82	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,514,275,000.00
1121	4170	D	E	P				DISC	75	0885		X			U		Y			4,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			4,518,275,000.00	
1700	4252	D	E			F		DISC				X			U		Y			756,273.98
1701	4221	D	E			F		DISC				X			U		Y	1		6,776,294.98
1701	4251	D	E			F		DISC				X			U		Y	1		1,313,044.39
Sub-Total, 1701																			8,089,339.37	
1750, BA: Disc: Spending auth: Total																			=====	
																			8,845,613.35	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,527,120,613.35	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,527,120,613.35	
1940	4510	C	E		S										U		Y			-311,429,902.00
1940	4610	C	E		A										U		Y			-1,314,378,649.30
1940	4700	C	E		A										U		Y			-148,856,256.04
Sub-Total, 1940																			-1,774,664,807.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		8,508,604.40
3030	4801	C	E									X			U		Y	1		1,945,666,720.35
3030	4802	C	E					DISC				X			U		Y	1	N	187,301,871.97
3030	4901	C	E									X			U		Y	1		755,918.57
3030	4901	C	E									X			U		Y	1		34,855,177.86
3030	4902	C	E					DISC				X			U		Y		N	1,247,055.68
3030	4902	C	E					DISC				X			U		Y		N	587,439,375.99
Sub-Total, 3030																			2,765,774,724.82	
3040	4802	C	E					DISC				X			U		Y	1	N	-187,301,871.97
3040	4902	C	E					DISC				X			U		Y		N	-1,247,055.68
3040	4902	C	E					DISC				X			U		Y		N	-587,439,375.99
Sub-Total, 3040																			-775,988,303.64	
3050	4221	D	E				F	DISC				X			U		Y	1		-6,776,294.98
3050	4251	D	E				F	DISC				X			U		Y	1		-1,313,044.39
Sub-Total, 3050																			-8,089,339.37	
3090	4801	C	E												U		Y	1		8,508,604.40
3090	4801	C	E												U		Y	1		1,945,666,720.35
3090	4901	C	E												U		Y	1		755,918.57
3090	4901	C	E												U		Y	1		34,855,177.86
Sub-Total, 3090																			1,989,786,421.18	
3091	4221	D	E				F	DISC							U		Y	1		-6,776,294.98
3091	4251	D	E				F	DISC							U		Y	1		-1,313,044.39
Sub-Total, 3091																			-8,089,339.37	
3100, Obligated balance, end of year (net)																			=====	
																			1,981,697,081.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			4,527,120,613.35
4010	4802	C	E					DISC				X		U		Y	1	N	187,301,871.97
4010	4902	C	E					DISC				X		U		Y		N	1,247,055.68
4010	4902	C	E					DISC				X		U		Y		N	587,439,375.99
Sub-Total, 4010																			775,988,303.64
4020, Disc: Total outlays, gross																			=====
																			775,988,303.64
4030	4252	D	E			F		DISC				X		U		Y			-756,273.98
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-756,273.98
4050	4221	D	E			F		DISC				X		U		Y	1		-6,776,294.98
4050	4251	D	E			F		DISC				X		U		Y	1		-1,313,044.39
Sub-Total, 4050																			-8,089,339.37
4060, Disc: Additional offsets against BA only (total)																			=====
																			-8,089,339.37
4070, Disc: Budget authority, net																			=====
																			4,518,275,000.00
4080, Disc: Outlays, net																			=====
																			775,232,029.66
4180, Budget authority, net (disc. and mand.)																			=====
																			4,518,275,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			775,232,029.66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,086,960.26
1953	4650	C	E												E		N	1	1,086,960.26
Sub-Total, 1953																			2,173,920.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,127,332,271.89
3000	4801	C	B									X			E		N	1	31,106,449.80
3000	4901	C	B									X			E		N	1	433,497.59
3000	4901	C	B									X			E		N	1	44,066,630.81
Sub-Total, 3000																			3,202,938,850.09

3010	4221	D	B			F		DISC				X			E		N	1	-31,032,125.55
3010	4251	D	B			F		DISC				X			E		N	1	-1,030,337.24
Sub-Total, 3010																			-32,062,462.79

3020, Obligated balance, start of year (net) =====
3,170,876,387.30

3031	4801	C	B									X			E		N	1	-3,127,332,271.89	
3031	4801	C	B									X			E		N	1	-31,106,449.80	
3031	4801	C	E									X			E		N	1	22,123,252.21	
3031	4801	C	E									X			E		N	1	1,551,767,514.93	
3031	4802	C	B					DISC				X			E		N	1	N	-229,023,166.21
3031	4802	C	B					DISC				X			E		N	1	N	-500.00
3031	4802	C	E					DISC				X			E		N	1	N	311,573,049.83
3031	4802	D	E					DISC				X			E		N	1	N	-39,732.45
3031	4901	C	B									X			E		N	1	-433,497.59	
3031	4901	C	B									X			E		N	1	-44,066,630.81	
3031	4901	C	E									X			E		N	1	1,008,249.71	
3031	4901	C	E									X			E		N	1	12,404,335.68	
3031	4902	C	E					DISC				X			E		N		N	8,972,907.24
3031	4902	C	E					DISC				X			E		N		N	1,523,065,978.89
Sub-Total, 3031																			-1,086,960.26	

3040	4802	C	B					DISC				X			E		N	1	N	229,023,166.21
3040	4802	C	B					DISC				X			E		N	1	N	500.00
3040	4802	C	E					DISC				X			E		N	1	N	-311,573,049.83
3040	4802	D	E					DISC				X			E		N	1	N	39,732.45

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-8,972,907.24
3040	4902	C	E					DISC				X			E		N		N	-1,523,065,978.89
Sub-Total, 3040																				-1,614,548,537.30
3051	4221	D	B			F		DISC				X			E		N	1		31,032,125.55
3051	4221	D	E			F		DISC				X			E		N	1		-21,445,024.17
3051	4251	D	B			F		DISC				X			E		N	1		1,030,337.24
3051	4251	D	E			F		DISC				X			E		N	1		-2,157,256.26
Sub-Total, 3051																				8,460,182.36
3090	4801	C	E												E		N	1		22,123,252.21
3090	4801	C	E												E		N	1		1,551,767,514.93
3090	4901	C	E												E		N	1		1,008,249.71
3090	4901	C	E												E		N	1		12,404,335.68
Sub-Total, 3090																				1,587,303,352.53
3091	4221	D	E			F		DISC							E		N	1		-21,445,024.17
3091	4251	D	E			F		DISC							E		N	1		-2,157,256.26
Sub-Total, 3091																				-23,602,280.43
3100, Obligated balance, end of year (net)																				=====
																				1,563,701,072.10

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-229,023,166.21
4011	4802	C	B					DISC				X			E		N	1	N	-500.00
4011	4802	C	E					DISC				X			E		N	1	N	311,573,049.83
4011	4802	D	E					DISC				X			E		N	1	N	-39,732.45
4011	4902	C	E					DISC				X			E		N		N	8,972,907.24
4011	4902	C	E					DISC				X			E		N		N	1,523,065,978.89
Sub-Total, 4011																				1,614,548,537.30
4020, Disc: Total outlays, gross																				=====
																				1,614,548,537.30
4030	4252	D	E			F		DISC				X			E		N			-8,460,182.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-8,460,182.36
4052	4252	D	E			F		DISC				X			E		N			8,460,182.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			8,460,182.36	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			1,606,088,354.94	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,606,088,354.94	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,081,819.28
1953	4650	C	E												E		N	1		8,081,819.28
Sub-Total, 1953																				16,163,638.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		983,635,848.02
3000	4801	C	B									X			E		N	1		8,029,587.26
3000	4901	C	B									X			E		N	1		31,582.23
3000	4901	C	B									X			E		N	1		16,941,681.32
Sub-Total, 3000																				1,008,638,698.83

3010	4221	D	B			F		DISC				X			E		N	1		-8,078,145.68
3010	4251	D	B			F		DISC				X			E		N	1		-154,175.71
Sub-Total, 3010																				-8,232,321.39

3020, Obligated balance, start of year (net) =====
1,000,406,377.44

3031	4801	C	B									X			E		N	1		-983,635,848.02
3031	4801	C	B									X			E		N	1		-8,029,587.26
3031	4801	C	E									X			E		N	1		423,466,090.26
3031	4801	C	E									X			E		N	1		5,562,454.78
3031	4802	C	B					DISC				X			E		N	1	N	-268,754,016.18
3031	4802	D	B					DISC				X			E		N	1	N	19,864.70
3031	4802	D	E					DISC				X			E		N	1	N	-36,832.00
3031	4802	C	E					DISC				X			E		N	1	N	81,520,125.38
3031	4901	C	B									X			E		N	1		-31,582.23
3031	4901	C	B									X			E		N	1		-16,941,681.32
3031	4901	C	E									X			E		N	1		18,069.63
3031	4901	C	E									X			E		N	1		7,998,291.05
3031	4902	C	E					DISC				X			E		N		N	766,925,205.72
3031	4902	C	E					DISC				X			E		N		N	2,493,445.31
Sub-Total, 3031																				10,573,999.82

3040	4802	C	B					DISC				X			E		N	1	N	268,754,016.18
3040	4802	D	B					DISC				X			E		N	1	N	-19,864.70
3040	4802	D	E					DISC				X			E		N	1	N	36,832.00
3040	4802	C	E					DISC				X			E		N	1	N	-81,520,125.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-766,925,205.72
3040	4902	C	E					DISC				X			E		N		N	-2,493,445.31
Sub-Total, 3040																				-582,167,792.93
3051	4221	D	B			F		DISC				X			E		N	1		8,078,145.68
3051	4221	D	E			F		DISC				X			E		N	1		-5,595,495.03
3051	4251	D	B			F		DISC				X			E		N	1		154,175.71
3051	4251	D	E			F		DISC				X			E		N	1		-1,315,088.39
Sub-Total, 3051																				1,321,737.97
3081	4871	D	E									X			E		N			-14,285,464.08
3090	4801	C	E												E		N	1		423,466,090.26
3090	4801	C	E												E		N	1		5,562,454.78
3090	4871	D	E												E		N			-14,285,464.08
3090	4901	C	E												E		N	1		18,069.63
3090	4901	C	E												E		N	1		7,998,291.05
Sub-Total, 3090																				422,759,441.64
3091	4221	D	E			F		DISC							E		N	1		-5,595,495.03
3091	4251	D	E			F		DISC							E		N	1		-1,315,088.39
Sub-Total, 3091																				-6,910,583.42
3100, Obligated balance, end of year (net)																				=====
																				415,848,858.22

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-268,754,016.18
4011	4802	D	B					DISC				X			E		N	1	N	19,864.70
4011	4802	D	E					DISC				X			E		N	1	N	-36,832.00
4011	4802	C	E					DISC				X			E		N	1	N	81,520,125.38
4011	4902	C	E					DISC				X			E		N		N	766,925,205.72
4011	4902	C	E					DISC				X			E		N		N	2,493,445.31
Sub-Total, 4011																				582,167,792.93
4020, Disc: Total outlays, gross																				=====
																				582,167,792.93
4030	4252	D	E			F		DISC				X			E		N			-1,321,737.97
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,321,737.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	1,321,737.97
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,321,737.97
4080, Disc: Outlays, net																				=====
																				580,846,054.96
4190, Outlays, net (disc. and mand.)																				=====
																				580,846,054.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		10,892,567.81
1953	4650	C	E												E		N	1		10,892,567.81
Sub-Total, 1953																				21,785,135.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,691,556.00
3000	4801	C	B									X			E		N	1		382,007,701.24
3000	4901	C	B									X			E		N	1		84,189.47
3000	4901	C	B									X			E		N	1		5,157,324.51
Sub-Total, 3000																				390,940,771.22

3010	4221	D	B			F		DISC				X			E		N	1		-2,588,442.69
3010	4251	C	B			F		DISC				X			E		N	1		19,351.28
Sub-Total, 3010																				-2,569,091.41

3020, Obligated balance, start of year (net) =====
388,371,679.81

3031	4801	C	B									X			E		N	1		-3,691,556.00
3031	4801	C	B									X			E		N	1		-382,007,701.24
3031	4801	C	E									X			E		N	1		205,640,913.21
3031	4801	C	E									X			E		N	1		3,243,412.60
3031	4802	C	B					DISC				X			E		N	1	N	-55,066,621.54
3031	4802	D	B					DISC				X			E		N	1	N	1,459,587.03
3031	4802	D	E					DISC				X			E		N	1	N	-1,932,111.77
3031	4802	C	E					DISC				X			E		N	1	N	17,299,650.10
3031	4901	C	B									X			E		N	1		-84,189.47
3031	4901	C	B									X			E		N	1		-5,157,324.51
3031	4901	C	E									X			E		N	1		84,189.47
3031	4901	C	E									X			E		N	1		481,155.94
3031	4902	C	E					DISC				X			E		N		N	224,042,861.39
3031	4902	C	E					DISC				X			E		N		N	914,007.71
Sub-Total, 3031																				5,226,272.92

3040	4802	C	B					DISC				X			E		N	1	N	55,066,621.54
3040	4802	D	B					DISC				X			E		N	1	N	-1,459,587.03
3040	4802	D	E					DISC				X			E		N	1	N	1,932,111.77
3040	4802	C	E					DISC				X			E		N	1	N	-17,299,650.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-224,042,861.39
3040	4902	C	E					DISC				X		E		N		N	-914,007.71
Sub-Total, 3040																			-186,717,372.92
3051	4221	D	B			F		DISC				X		E		N	1		2,588,442.69
3051	4221	D	E			F		DISC				X		E		N	1		-1,672,438.15
3051	4251	C	B			F		DISC				X		E		N	1		-19,351.28
3051	4251	D	E			F		DISC				X		E		N	1		-70,475.41
Sub-Total, 3051																			826,177.85
3081	4871	D	E									X		E		N			-3,112,069.92
3090	4801	C	E											E		N	1		205,640,913.21
3090	4801	C	E											E		N	1		3,243,412.60
3090	4871	D	E											E		N			-3,112,069.92
3090	4901	C	E											E		N	1		84,189.47
3090	4901	C	E											E		N	1		481,155.94
Sub-Total, 3090																			206,337,601.30
3091	4221	D	E			F		DISC						E		N	1		-1,672,438.15
3091	4251	D	E			F		DISC						E		N	1		-70,475.41
Sub-Total, 3091																			-1,742,913.56
3100, Obligated balance, end of year (net)																			=====
																			204,594,687.74

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-55,066,621.54
4011	4802	D	B					DISC				X		E		N	1	N	1,459,587.03
4011	4802	D	E					DISC				X		E		N	1	N	-1,932,111.77
4011	4802	C	E					DISC				X		E		N	1	N	17,299,650.10
4011	4902	C	E					DISC				X		E		N		N	224,042,861.39
4011	4902	C	E					DISC				X		E		N		N	914,007.71
Sub-Total, 4011																			186,717,372.92
4020, Disc: Total outlays, gross																			=====
																			186,717,372.92
4030	4252	D	E			F		DISC				X		E		N			-826,177.85
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-826,177.85

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N		826,177.85
4060, Disc: Additional offsets against BA only (total)																			=====
																			826,177.85
4080, Disc: Outlays, net																			=====
																			185,891,195.07
4190, Outlays, net (disc. and mand.)																			=====
																			185,891,195.07

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	14,914,095.09
1953	4650	C	E												E		N	1	14,914,095.09
Sub-Total, 1953																			29,828,190.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1	164,630,218.11
3000	4801	C	B									X			E		N	1	1,528,004.50
3000	4901	D	B									X			E		N	1	-10,243,630.99
Sub-Total, 3000																			155,914,591.62

3010	4221	D	B			F		DISC				X			E		N	1	-1,813,124.37
3010	4251	D	B			F		DISC				X			E		N	1	-100,461.53
Sub-Total, 3010																			-1,913,585.90

3020, Obligated balance, start of year (net) =====
154,001,005.72

3031	4801	C	B									X			E		N	1	-164,630,218.11	
3031	4801	C	B									X			E		N	1	-1,528,004.50	
3031	4801	C	E									X			E		N	1	117,979,300.04	
3031	4801	C	E									X			E		N	1	179,363.19	
3031	4802	C	B					DISC				X			E		N	1	N	-14,176,881.60
3031	4802	D	B					DISC				X			E		N	1	N	125,000.00
3031	4802	C	E					DISC				X			E		N	1	N	3,921,215.49
3031	4802	D	E					DISC				X			E		N	1	N	-125,000.00
3031	4901	D	B									X			E		N	1	10,243,630.99	
3031	4901	D	E									X			E		N	1	-10,314,439.12	
3031	4902	C	E					DISC				X			E		N		N	58,520.53
3031	4902	C	E					DISC				X			E		N		N	66,019,589.52
Sub-Total, 3031																			7,752,076.43	

3040	4802	C	B					DISC				X			E		N	1	N	14,176,881.60
3040	4802	D	B					DISC				X			E		N	1	N	-125,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-3,921,215.49
3040	4802	D	E					DISC				X			E		N	1	N	125,000.00
3040	4902	C	E					DISC				X			E		N		N	-58,520.53
3040	4902	C	E					DISC				X			E		N		N	-66,019,589.52
Sub-Total, 3040																			-55,822,443.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,813,124.37
3051	4221	D	E			F		DISC				X			E		N	1		-1,753,516.12
3051	4251	D	B			F		DISC				X			E		N	1		100,461.53
3051	4251	D	E			F		DISC				X			E		N	1		-75,413.47
Sub-Total, 3051																				84,656.31
3081	4871	D	E									X			E		N			-1,373,926.17
3090	4801	C	E												E		N	1		117,979,300.04
3090	4801	C	E												E		N	1		179,363.19
3090	4871	D	E												E		N			-1,373,926.17
3090	4901	D	E												E		N	1		-10,314,439.12
Sub-Total, 3090																				106,470,297.94
3091	4221	D	E			F		DISC							E		N	1		-1,753,516.12
3091	4251	D	E			F		DISC							E		N	1		-75,413.47
Sub-Total, 3091																				-1,828,929.59
3100, Obligated balance, end of year (net)																				=====
																				104,641,368.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-14,176,881.60
4011	4802	D	B					DISC				X			E		N	1	N	125,000.00
4011	4802	C	E					DISC				X			E		N	1	N	3,921,215.49
4011	4802	D	E					DISC				X			E		N	1	N	-125,000.00
4011	4902	C	E					DISC				X			E		N		N	58,520.53
4011	4902	C	E					DISC				X			E		N		N	66,019,589.52
Sub-Total, 4011																				55,822,443.94
4020, Disc: Total outlays, gross																				=====
																				55,822,443.94
4030	4252	D	E			F		DISC				X			E		N			-84,656.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-84,656.31
4052	4252	D	E			F		DISC				X			E		N			84,656.31
4060, Disc: Additional offsets against BA only (total)																				=====
																				84,656.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				<u>55,737,787.63</u>
4190, Outlays, net (disc. and mand.)																				=====
																				<u>55,737,787.63</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		33,827,636.66
1953	4650	C	E												E		N	1		33,827,636.66
Sub-Total, 1953																				67,655,273.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		101,458,018.26
3000	4801	C	B									X			E		N	1		140,851.68
3000	4901	D	B									X			E		N	1		-7,849.99
3000	4901	D	B									X			E		N	1		-5,123,428.25
Sub-Total, 3000																				96,467,591.70

3010	4221	D	B			F		DISC				X			E		N	1		-61,654.35
3010	4251	D	B			F		DISC				X			E		N	1		-175,597.87
Sub-Total, 3010																				-237,252.22

3020, Obligated balance, start of year (net) =====
96,230,339.48

3031	4801	C	B									X			E		N	1		-101,458,018.26
3031	4801	C	B									X			E		N	1		-140,851.68
3031	4801	C	E									X			E		N	1		65,174,523.85
3031	4801	C	E									X			E		N	1		139,629.94
3031	4802	C	B					DISC				X			E		N	1	N	-8,273,993.06
3031	4802	D	B					DISC				X			E		N	1	N	109,842.00
3031	4802	D	E					DISC				X			E		N	1	N	-109,842.00
3031	4802	C	E					DISC				X			E		N	1	N	8,481,503.67
3031	4901	D	B									X			E		N	1		7,849.99
3031	4901	D	B									X			E		N	1		5,123,428.25
3031	4901	D	E									X			E		N	1		-7,849.99
3031	4901	D	E									X			E		N	1		-6,695,389.17
3031	4902	C	E					DISC				X			E		N		N	36,577,213.89
3031	4902	D	E					DISC				X			E		N		N	-33.50
Sub-Total, 3031																				-1,071,986.07

3040	4802	C	B					DISC				X			E		N	1	N	8,273,993.06
3040	4802	D	B					DISC				X			E		N	1	N	-109,842.00
3040	4802	D	E					DISC				X			E		N	1	N	109,842.00
3040	4802	C	E					DISC				X			E		N	1	N	-8,481,503.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-36,577,213.89
3040	4902	D	E					DISC				X		E		N		N	33.50
Sub-Total, 3040																			-36,784,691.00
3051	4221	D	B			F		DISC				X		E		N	1		61,654.35
3051	4221	D	E			F		DISC				X		E		N	1		-61,687.85
3051	4251	D	B			F		DISC				X		E		N	1		175,597.87
3051	4251	D	E			F		DISC				X		E		N	1		-174,867.19
Sub-Total, 3051																			697.18
3081	4871	D	E									X		E		N			-2,594,917.77
3090	4801	C	E											E		N	1		65,174,523.85
3090	4801	C	E											E		N	1		139,629.94
3090	4871	D	E											E		N			-2,594,917.77
3090	4901	D	E											E		N	1		-7,849.99
3090	4901	D	E											E		N	1		-6,695,389.17
Sub-Total, 3090																			56,015,996.86
3091	4221	D	E			F		DISC						E		N	1		-61,687.85
3091	4251	D	E			F		DISC						E		N	1		-174,867.19
Sub-Total, 3091																			-236,555.04
3100, Obligated balance, end of year (net)																			=====
																			55,779,441.82

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-8,273,993.06
4011	4802	D	B					DISC				X		E		N	1	N	109,842.00
4011	4802	D	E					DISC				X		E		N	1	N	-109,842.00
4011	4802	C	E					DISC				X		E		N	1	N	8,481,503.67
4011	4902	C	E					DISC				X		E		N		N	36,577,213.89
4011	4902	D	E					DISC				X		E		N		N	-33.50
Sub-Total, 4011																			36,784,691.00
4020, Disc: Total outlays, gross																			=====
																			36,784,691.00
4030	4252	D	E			F		DISC				X		E		N			-697.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-697.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	697.18
4060, Disc: Additional offsets against BA only (total)																				===== 697.18
4080, Disc: Outlays, net																				===== 36,783,993.82
4190, Outlays, net (disc. and mand.)																				===== 36,783,993.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,639,297.16
0900	4801	C	E									X		U		Y	1		834,068,499.91
0900	4802	C	E					DISC				X		U		Y	1	N	82,626.26
0900	4802	C	E					DISC				X		U		Y	1	N	111,650,312.45
0900	4901	C	E									X		U		Y	1		597,091.83
0900	4901	C	E									X		U		Y	1		9,799,363.41
0900	4902	C	E					DISC				X		U		Y		N	4,943,171.81
0900	4902	C	E					DISC				X		U		Y		N	167,221,305.57
Sub-Total, 0900																			1,130,001,668.40

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,636,371,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,636,371,000.00
1700	4252	D	E			F		DISC				X		U		Y			5,225,115.32
1701	4221	D	E			F		DISC				X		U		Y	1		2,402,580.46
1701	4251	D	E			F		DISC				X		U		Y	1		337,338.43
Sub-Total, 1701																			2,739,918.89
1750, BA: Disc: Spending auth: Total																			=====
																			7,965,034.21
1900, Budget authority total (disc. and mand.)																			=====
																			1,644,336,034.21
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,644,336,034.21
1940	4510	C	E		S									U		Y			-324,516,961.00
1940	4610	C	E		A									U		Y			-175,663,954.35
1940	4700	C	E		A									U		Y			-14,196,776.25
Sub-Total, 1940																			-514,377,691.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,639,297.16
3030	4801	C	E									X			U		Y	1		834,068,499.91
3030	4802	C	E					DISC				X			U		Y	1	N	82,626.26
3030	4802	C	E					DISC				X			U		Y	1	N	111,650,312.45
3030	4901	C	E									X			U		Y	1		597,091.83
3030	4901	C	E									X			U		Y	1		9,799,363.41
3030	4902	C	E					DISC				X			U		Y		N	4,943,171.81
3030	4902	C	E					DISC				X			U		Y		N	167,221,305.57
Sub-Total, 3030																			1,130,001,668.40	
3040	4802	C	E					DISC				X			U		Y	1	N	-82,626.26
3040	4802	C	E					DISC				X			U		Y	1	N	-111,650,312.45
3040	4902	C	E					DISC				X			U		Y		N	-4,943,171.81
3040	4902	C	E					DISC				X			U		Y		N	-167,221,305.57
Sub-Total, 3040																			-283,897,416.09	
3050	4221	D	E			F		DISC				X			U		Y	1		-2,402,580.46
3050	4251	D	E			F		DISC				X			U		Y	1		-337,338.43
Sub-Total, 3050																			-2,739,918.89	
3090	4801	C	E												U		Y	1		1,639,297.16
3090	4801	C	E												U		Y	1		834,068,499.91
3090	4901	C	E												U		Y	1		597,091.83
3090	4901	C	E												U		Y	1		9,799,363.41
Sub-Total, 3090																			846,104,252.31	
3091	4221	D	E			F		DISC							U		Y	1		-2,402,580.46
3091	4251	D	E			F		DISC							U		Y	1		-337,338.43
Sub-Total, 3091																			-2,739,918.89	
3100, Obligated balance, end of year (net)																			=====	
																			843,364,333.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,644,336,034.21

4010	4802	C	E					DISC				X			U		Y	1	N	82,626.26
4010	4802	C	E					DISC				X			U		Y	1	N	111,650,312.45
4010	4902	C	E					DISC				X			U		Y		N	4,943,171.81
4010	4902	C	E					DISC				X			U		Y		N	167,221,305.57
Sub-Total, 4010																				283,897,416.09

4020, Disc: Total outlays, gross																				=====
																				283,897,416.09

4030	4252	D	E			F		DISC				X			U		Y			-5,225,115.32
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,225,115.32

4050	4221	D	E			F		DISC				X			U		Y	1		-2,402,580.46
4050	4251	D	E			F		DISC				X			U		Y	1		-337,338.43
Sub-Total, 4050																				-2,739,918.89

4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,739,918.89

4070, Disc: Budget authority, net																				=====
																				1,636,371,000.00

4080, Disc: Outlays, net																				=====
																				278,672,300.77

4180, Budget authority, net (disc. and mand.)																				=====
																				1,636,371,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				278,672,300.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		952,905.73
1953	4650	C	E												E		N	1		952,905.73
Sub-Total, 1953																				1,905,811.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,538,463.92
3000	4801	C	B									X			E		N	1		1,149,049,513.37
3000	4901	C	B									X			E		N	1		488,928.50
3000	4901	C	B									X			E		N	1		11,318,130.86
Sub-Total, 3000																				1,162,395,036.65

3010	4221	D	B			F		DISC				X			E		N	1		-1,609,735.41
3010	4251	D	B			F		DISC				X			E		N	1		-245,723.24
Sub-Total, 3010																				-1,855,458.65

3020, Obligated balance, start of year (net) =====
1,160,539,578.00

3031	4801	C	B									X			E		N	1		-1,538,463.92
3031	4801	C	B									X			E		N	1		-1,149,049,513.37
3031	4801	C	E									X			E		N	1		436,221,684.86
3031	4801	C	E									X			E		N	1		85,942.38
3031	4802	C	B					DISC				X			E		N	1	N	-128,213,043.69
3031	4802	C	B					DISC				X			E		N	1	N	-49,111.50
3031	4802	C	E					DISC				X			E		N	1	N	201,576,715.66
3031	4802	C	E					DISC				X			E		N	1	N	13,374.50
3031	4901	C	B									X			E		N	1		-488,928.50
3031	4901	C	B									X			E		N	1		-11,318,130.86
3031	4901	C	E									X			E		N	1		95,080.52
3031	4901	C	E									X			E		N	1		2,028,292.31
3031	4902	C	E					DISC				X			E		N		N	1,864,523.89
3031	4902	C	E					DISC				X			E		N		N	650,468,527.52
Sub-Total, 3031																				1,696,949.80

3040	4802	C	B					DISC				X			E		N	1	N	128,213,043.69
3040	4802	C	B					DISC				X			E		N	1	N	49,111.50
3040	4802	C	E					DISC				X			E		N	1	N	-201,576,715.66
3040	4802	C	E					DISC				X			E		N	1	N	-13,374.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-1,864,523.89
3040	4902	C	E					DISC				X		E		N		N	-650,468,527.52
Sub-Total, 3040																			-725,660,986.38
3051	4221	D	B			F		DISC				X		E		N	1		1,609,735.41
3051	4221	D	E			F		DISC				X		E		N	1		-117,423.71
3051	4251	D	B			F		DISC				X		E		N	1		245,723.24
3051	4251	D	E			F		DISC				X		E		N	1		-312,384.09
Sub-Total, 3051																			1,425,650.85
3081	4871	D	E									X		E		N			-2,643,871.17
3090	4801	C	E											E		N	1		436,221,684.86
3090	4801	C	E											E		N	1		85,942.38
3090	4871	D	E											E		N			-2,643,871.17
3090	4901	C	E											E		N	1		95,080.52
3090	4901	C	E											E		N	1		2,028,292.31
Sub-Total, 3090																			435,787,128.90
3091	4221	D	E			F		DISC						E		N	1		-117,423.71
3091	4251	D	E			F		DISC						E		N	1		-312,384.09
Sub-Total, 3091																			-429,807.80
3100, Obligated balance, end of year (net)																			=====
																			435,357,321.10

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-128,213,043.69
4011	4802	C	B					DISC				X		E		N	1	N	-49,111.50
4011	4802	C	E					DISC				X		E		N	1	N	201,576,715.66
4011	4802	C	E					DISC				X		E		N	1	N	13,374.50
4011	4902	C	E					DISC				X		E		N		N	1,864,523.89
4011	4902	C	E					DISC				X		E		N		N	650,468,527.52
Sub-Total, 4011																			725,660,986.38
4020, Disc: Total outlays, gross																			=====
																			725,660,986.38
4030	4252	D	E			F		DISC				X		E		N			-1,425,650.85
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,425,650.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E				N	1,425,650.85
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,425,650.85
4080, Disc: Outlays, net																			=====
																			724,235,335.53
4190, Outlays, net (disc. and mand.)																			=====
																			724,235,335.53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,810,109.26
1953	4650	C	E												E		N	1	3,810,109.26
Sub-Total, 1953																			7,620,218.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1	227,799,850.72
3000	4801	C	B									X			E		N	1	44,088.39
3000	4901	C	B									X			E		N	1	32,011.37
3000	4901	C	B									X			E		N	1	4,254,515.48
Sub-Total, 3000																			232,130,465.96

3010	4221	D	B			F		DISC				X			E		N	1	-180,231.89
3010	4251	D	B			F		DISC				X			E		N	1	-36,772.14
Sub-Total, 3010																			-217,004.03

3020, Obligated balance, start of year (net) =====
231,913,461.93

3031	4801	C	B									X			E		N	1	-227,799,850.72	
3031	4801	C	B									X			E		N	1	-44,088.39	
3031	4801	C	E									X			E		N	1	4,240.95	
3031	4801	C	E									X			E		N	1	62,324,406.52	
3031	4802	C	B					DISC				X			E		N	1	N	-144,030,771.20
3031	4802	C	E					DISC				X			E		N	1	N	39,558,983.34
3031	4901	C	B									X			E		N	1	-32,011.37	
3031	4901	C	B									X			E		N	1	-4,254,515.48	
3031	4901	C	E									X			E		N	1	5,865.47	
3031	4901	C	E									X			E		N	1	2,211,715.21	
3031	4902	C	E					DISC				X			E		N		N	66,142.53
3031	4902	C	E					DISC				X			E		N		N	273,160,909.82
Sub-Total, 3031																			1,171,026.68	

3040	4802	C	B					DISC				X			E		N	1	N	144,030,771.20
3040	4802	C	E					DISC				X			E		N	1	N	-39,558,983.34
3040	4902	C	E					DISC				X			E		N		N	-66,142.53
3040	4902	C	E					DISC				X			E		N		N	-273,160,909.82
Sub-Total, 3040																			-168,755,264.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		180,231.89
3051	4221	D	E			F		DISC				X		E		N	1		-139,260.18
3051	4251	D	B			F		DISC				X		E		N	1		36,772.14
3051	4251	D	E			F		DISC				X		E		N	1		-65,674.99
Sub-Total, 3051																			12,068.86
3081	4871	D	E									X		E		N			-741,363.00
3090	4801	C	E											E		N	1		4,240.95
3090	4801	C	E											E		N	1		62,324,406.52
3090	4871	D	E											E		N			-741,363.00
3090	4901	C	E											E		N	1		5,865.47
3090	4901	C	E											E		N	1		2,211,715.21
Sub-Total, 3090																			63,804,865.15
3091	4221	D	E			F		DISC						E		N	1		-139,260.18
3091	4251	D	E			F		DISC						E		N	1		-65,674.99
Sub-Total, 3091																			-204,935.17
3100, Obligated balance, end of year (net)																			=====
																			63,599,929.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-144,030,771.20
4011	4802	C	E					DISC				X		E		N	1	N	39,558,983.34
4011	4902	C	E					DISC				X		E		N		N	66,142.53
4011	4902	C	E					DISC				X		E		N		N	273,160,909.82
Sub-Total, 4011																			168,755,264.49
4020, Disc: Total outlays, gross																			=====
																			168,755,264.49
4030	4252	D	E			F		DISC				X		E		N			-12,068.86
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,068.86
4052	4252	D	E			F		DISC				X		E		N			12,068.86
4060, Disc: Additional offsets against BA only (total)																			=====
																			12,068.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	5,992,001.27
1953	4650	C	E												E		N	1	5,992,001.27
Sub-Total, 1953																			11,984,002.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	39,764,969.03
3000	4801	C	B									X			E		N	1	217,485.24
3000	4901	C	B									X			E		N	1	38,356.26
3000	4901	C	B									X			E		N	1	427,830.20
Sub-Total, 3000																			40,448,640.73

3010	4221	D	B			F		DISC				X			E		N	1	-413,171.44
3010	4251	D	B			F		DISC				X			E		N	1	-734,808.75
Sub-Total, 3010																			-1,147,980.19

3020, Obligated balance, start of year (net) =====
39,300,660.54

3031	4801	C	B									X			E		N	1	-39,764,969.03
3031	4801	C	B									X			E		N	1	-217,485.24
3031	4801	C	E									X			E		N	1	216,119.12
3031	4801	C	E									X			E		N	1	16,202,485.36
3031	4802	D	B					DISC				X			E		N	1	47,558.95
3031	4802	C	B					DISC				X			E		N	1	24,696,328.63
3031	4802	D	E					DISC				X			E		N	1	-59,434.47
3031	4802	C	E					DISC				X			E		N	1	7,948,148.60
3031	4901	C	B									X			E		N	1	-38,356.26
3031	4901	C	B									X			E		N	1	-427,830.20
3031	4901	C	E									X			E		N	1	656,854.71
3031	4901	C	E									X			E		N	1	38,356.26
3031	4902	C	E					DISC				X			E		N		13,214.54
3031	4902	C	E					DISC				X			E		N		38,902,202.81
Sub-Total, 3031																			-1,179,463.48

3040	4802	D	B					DISC				X			E		N	1	-47,558.95
3040	4802	C	B					DISC				X			E		N	1	24,696,328.63
3040	4802	D	E					DISC				X			E		N	1	59,434.47
3040	4802	C	E					DISC				X			E		N	1	-7,948,148.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-13,214.54
3040	4902	C	E					DISC				X		E		N		N	-38,902,202.81
Sub-Total, 3040																			-22,155,361.80
3051	4221	D	B			F		DISC				X		E		N	1		413,171.44
3051	4221	D	E			F		DISC				X		E		N	1		-400,365.65
3051	4251	D	B			F		DISC				X		E		N	1		734,808.75
3051	4251	D	E			F		DISC				X		E		N	1		-746,135.42
Sub-Total, 3051																			1,479.12
3081	4871	D	E									X		E		N			-894,787.77
3090	4801	C	E											E		N	1		216,119.12
3090	4801	C	E											E		N	1		16,202,485.36
3090	4871	D	E											E		N			-894,787.77
3090	4901	C	E											E		N	1		656,854.71
3090	4901	C	E											E		N	1		38,356.26
Sub-Total, 3090																			16,219,027.68
3091	4221	D	E			F		DISC						E		N	1		-400,365.65
3091	4251	D	E			F		DISC						E		N	1		-746,135.42
Sub-Total, 3091																			-1,146,501.07
3100, Obligated balance, end of year (net)																			=====
																			15,072,526.61

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	47,558.95
4011	4802	C	B					DISC				X		E		N	1	N	-24,696,328.63
4011	4802	D	E					DISC				X		E		N	1	N	-59,434.47
4011	4802	C	E					DISC				X		E		N	1	N	7,948,148.60
4011	4902	C	E					DISC				X		E		N		N	13,214.54
4011	4902	C	E					DISC				X		E		N		N	38,902,202.81
Sub-Total, 4011																			22,155,361.80
4020, Disc: Total outlays, gross																			=====
																			22,155,361.80
4030	4252	D	E			F		DISC				X		E		N			-1,479.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,479.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E				N	1,479.12
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,479.12
4080, Disc: Outlays, net																			=====
																			22,153,882.68
4190, Outlays, net (disc. and mand.)																			=====
																			22,153,882.68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,645,843.12
1953	4650	C	E												E		N	1		2,645,843.12
Sub-Total, 1953																				5,291,686.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,441,170.31
3000	4801	C	B									X			E		N	1		16,811,166.41
3000	4901	D	B									X			E		N	1		-1,116,464.57
Sub-Total, 3000																				17,135,872.15

3010	4221	D	B			F		DISC				X			E		N	1		-646,276.00
3010	4251	C	B			F		DISC				X			E		N	1		88,653.97
Sub-Total, 3010																				-557,622.03

3020, Obligated balance, start of year (net) =====
16,578,250.12

3031	4801	C	B									X			E		N	1		-1,441,170.31
3031	4801	C	B									X			E		N	1		-16,811,166.41
3031	4801	C	E									X			E		N	1		16,417,764.63
3031	4801	C	E									X			E		N	1		1,429,952.11
3031	4802	D	B					DISC				X			E		N	1	N	1,336,842.06
3031	4802	C	B					DISC				X			E		N	1	N	-5,453,383.57
3031	4802	D	E					DISC				X			E		N	1	N	-1,363,153.35
3031	4802	C	E					DISC				X			E		N	1	N	3,252,943.73
3031	4901	D	B									X			E		N	1		1,116,464.57
3031	4901	D	E									X			E		N	1		-1,539,976.42
3031	4902	C	E					DISC				X			E		N		N	9,192,551.59
3031	4902	C	E					DISC				X			E		N		N	24,949.95
Sub-Total, 3031																				6,162,618.58

3040	4802	D	B					DISC				X			E		N	1	N	-1,336,842.06
3040	4802	C	B					DISC				X			E		N	1	N	5,453,383.57
3040	4802	D	E					DISC				X			E		N	1	N	1,363,153.35
3040	4802	C	E					DISC				X			E		N	1	N	-3,252,943.73
3040	4902	C	E					DISC				X			E		N		N	-9,192,551.59
3040	4902	C	E					DISC				X			E		N		N	-24,949.95
Sub-Total, 3040																				-6,990,750.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		646,276.00
3051	4221	D	E			F		DISC				X			E		N	1		-621,414.36
3051	4251	C	B			F		DISC				X			E		N	1		-88,653.97
3051	4251	C	E			F		DISC				X			E		N	1		77,740.16
Sub-Total, 3051																			13,947.83	
3081	4871	D	E									X			E		N			-430,344.27
3090	4801	C	E												E		N	1		16,417,764.63
3090	4801	C	E												E		N	1		1,429,952.11
3090	4871	D	E												E		N			-430,344.27
3090	4901	D	E												E		N	1		-1,539,976.42
Sub-Total, 3090																			15,877,396.05	
3091	4221	D	E			F		DISC							E		N	1		-621,414.36
3091	4251	C	E			F		DISC							E		N	1		77,740.16
Sub-Total, 3091																			-543,674.20	
3100, Obligated balance, end of year (net)																			=====	
																			15,333,721.85	

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,336,842.06
4011	4802	C	B					DISC				X			E		N	1	N	-5,453,383.57
4011	4802	D	E					DISC				X			E		N	1	N	-1,363,153.35
4011	4802	C	E					DISC				X			E		N	1	N	3,252,943.73
4011	4902	C	E					DISC				X			E		N		N	9,192,551.59
4011	4902	C	E					DISC				X			E		N		N	24,949.95
Sub-Total, 4011																			6,990,750.41	
4020, Disc: Total outlays, gross																			=====	
																			6,990,750.41	
4030	4252	D	E			F		DISC				X			E		N			-13,947.83
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-13,947.83	
4052	4252	D	E			F		DISC				X			E		N			13,947.83
4060, Disc: Additional offsets against BA only (total)																			=====	
																			13,947.83	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				6,976,802.58
4190, Outlays, net (disc. and mand.)																				=====
																				6,976,802.58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	6,330,768.66
1953	4650	C	E												E		N	1	6,330,768.66
Sub-Total, 1953																			12,661,537.32

Change in Obl Bal

3000	4801	C	B									X		E			N	1	223,698.70
3000	4801	C	B									X		E			N	1	1,894,509.21
3000	4901	D	B									X		E			N	1	-90,440.57
3000	4901	D	B									X		E			N	1	-286.00
Sub-Total, 3000																			2,027,481.34

3010	4221	D	B			F		DISC				X		E			N	1	-655,893.10
3010	4251	D	B			F		DISC				X		E			N	1	-78,248.59
Sub-Total, 3010																			-734,141.69

3020, Obligated balance, start of year (net) =====
 1,293,339.65

3031	4801	C	B									X		E			N	1	-223,698.70
3031	4801	C	B									X		E			N	1	-1,894,509.21
3031	4801	C	E									X		E			N	1	1,319,137.66
3031	4801	C	E									X		E			N	1	1,894,509.21
3031	4802	D	B					DISC				X		E			N	1	1,872,079.91
3031	4802	C	B					DISC				X		E			N	1	-3,789,566.77
3031	4802	C	E					DISC				X		E			N	1	3,289,353.34
3031	4802	D	E					DISC				X		E			N	1	-1,872,079.91
3031	4901	D	B									X		E			N	1	90,440.57
3031	4901	D	B									X		E			N	1	286.00
3031	4901	D	E									X		E			N	1	-90,440.57
3031	4901	D	E									X		E			N	1	-286.00
3031	4902	C	E					DISC				X		E			N		2,122,380.39
3031	4902	D	E					DISC				X		E			N		-235.50
Sub-Total, 3031																			2,717,370.42

3040	4802	D	B					DISC				X		E			N	1	-1,872,079.91
3040	4802	C	B					DISC				X		E			N	1	3,789,566.77
3040	4802	C	E					DISC				X		E			N	1	-3,289,353.34
3040	4802	D	E					DISC				X		E			N	1	1,872,079.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-2,122,380.39
3040	4902	D	E					DISC				X		E		N		N	235.50
Sub-Total, 3040																			-1,621,931.46
3051	4221	D	B			F		DISC				X		E		N	1		655,893.10
3051	4221	D	E			F		DISC				X		E		N	1		-656,128.60
3051	4251	D	B			F		DISC				X		E		N	1		78,248.59
3051	4251	D	E			F		DISC				X		E		N	1		-78,013.09
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-562,098.45
3090	4801	C	E											E		N	1		1,319,137.66
3090	4801	C	E											E		N	1		1,894,509.21
3090	4871	D	E											E		N			-562,098.45
3090	4901	D	E											E		N	1		-90,440.57
3090	4901	D	E											E		N	1		-286.00
Sub-Total, 3090																			2,560,821.85
3091	4221	D	E			F		DISC						E		N	1		-656,128.60
3091	4251	D	E			F		DISC						E		N	1		-78,013.09
Sub-Total, 3091																			-734,141.69
3100, Obligated balance, end of year (net)																			=====
																			1,826,680.16

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,872,079.91
4011	4802	C	B					DISC				X		E		N	1	N	-3,789,566.77
4011	4802	C	E					DISC				X		E		N	1	N	3,289,353.34
4011	4802	D	E					DISC				X		E		N	1	N	-1,872,079.91
4011	4902	C	E					DISC				X		E		N		N	2,122,380.39
4011	4902	D	E					DISC				X		E		N		N	-235.50
Sub-Total, 4011																			1,621,931.46
4020, Disc: Total outlays, gross																			=====
																			1,621,931.46
4080, Disc: Outlays, net																			=====
																			1,621,931.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					1,621,931.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		321,352,494.92
0900	4801	C	E									X			U		Y	1		3,435,057.90
0900	4802	C	E					DISC				X			U		Y	1	N	173,434.00
0900	4802	C	E					DISC				X			U		Y	1	N	33,367,448.71
0900	4901	C	E									X			U		Y	1		758,022.47
0900	4901	C	E									X			U		Y	1		3,916,604.10
0900	4902	C	E					DISC				X			U		Y		N	7,184,727.74
0900	4902	C	E					DISC				X			U		Y		N	75,732,318.60
Sub-Total, 0900																			445,920,108.44	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		707,036,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				707,036,000.00
1700	4252	D	E			F		DISC				X			U		Y			7,742,515.23
1701	4221	D	E			F		DISC				X			U		Y	1		7,354,632.98
1701	4251	D	E			F		DISC				X			U		Y	1		188,775.65
Sub-Total, 1701																			7,543,408.63	
1750, BA: Disc: Spending auth: Total																				=====
																				15,285,923.86
1900, Budget authority total (disc. and mand.)																				=====
																				722,321,923.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				722,321,923.86
1940	4510	C	E		S										U		Y			-136,023,328.00
1940	4610	C	E		A										U		Y			-138,502,639.13
1940	4700	C	E		A										U		Y			-1,900,782.43
Sub-Total, 1940																			-276,426,749.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		321,352,494.92
3030	4801	C	E									X			U		Y	1		3,435,057.90
3030	4802	C	E					DISC				X			U		Y	1	N	173,434.00
3030	4802	C	E					DISC				X			U		Y	1	N	33,367,448.71
3030	4901	C	E									X			U		Y	1		758,022.47
3030	4901	C	E									X			U		Y	1		3,916,604.10
3030	4902	C	E					DISC				X			U		Y		N	7,184,727.74
3030	4902	C	E					DISC				X			U		Y		N	75,732,318.60
Sub-Total, 3030																			445,920,108.44	
3040	4802	C	E					DISC				X			U		Y	1	N	-173,434.00
3040	4802	C	E					DISC				X			U		Y	1	N	-33,367,448.71
3040	4902	C	E					DISC				X			U		Y		N	-7,184,727.74
3040	4902	C	E					DISC				X			U		Y		N	-75,732,318.60
Sub-Total, 3040																			-116,457,929.05	
3050	4221	D	E			F		DISC				X			U		Y	1		-7,354,632.98
3050	4251	D	E			F		DISC				X			U		Y	1		-188,775.65
Sub-Total, 3050																			-7,543,408.63	
3090	4801	C	E												U		Y	1		321,352,494.92
3090	4801	C	E												U		Y	1		3,435,057.90
3090	4901	C	E												U		Y	1		758,022.47
3090	4901	C	E												U		Y	1		3,916,604.10
Sub-Total, 3090																			329,462,179.39	
3091	4221	D	E			F		DISC							U		Y	1		-7,354,632.98
3091	4251	D	E			F		DISC							U		Y	1		-188,775.65
Sub-Total, 3091																			-7,543,408.63	
3100, Obligated balance, end of year (net)																			=====	
																			321,918,770.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			722,321,923.86	
4010	4802	C	E					DISC				X			U		Y	1	N	173,434.00
4010	4802	C	E					DISC				X			U		Y	1	N	33,367,448.71
4010	4902	C	E					DISC				X			U		Y		N	7,184,727.74
4010	4902	C	E					DISC				X			U		Y		N	75,732,318.60
Sub-Total, 4010																			116,457,929.05	
4020, Disc: Total outlays, gross																				=====
																			116,457,929.05	
4030	4252	D	E			F		DISC				X			U		Y			-7,742,515.23
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-7,742,515.23	
4050	4221	D	E			F		DISC				X			U		Y	1		-7,354,632.98
4050	4251	D	E			F		DISC				X			U		Y	1		-188,775.65
Sub-Total, 4050																			-7,543,408.63	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-7,543,408.63	
4070, Disc: Budget authority, net																				=====
																			707,036,000.00	
4080, Disc: Outlays, net																				=====
																			108,715,413.82	
4180, Budget authority, net (disc. and mand.)																				=====
																			707,036,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			108,715,413.82	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		219,330.35
1953	4650	C	E												E		N	1		219,330.35
Sub-Total, 1953																				438,660.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		496,721,675.39
3000	4801	C	B									X			E		N	1		4,263,862.38
3000	4901	C	B									X			E		N	1		185,956.49
3000	4901	C	B									X			E		N	1		5,951,716.83
Sub-Total, 3000																				507,123,211.09

3010	4221	D	B			F		DISC				X			E		N	1		-4,351,138.95
3010	4251	D	B			F		DISC				X			E		N	1		-261,407.94
Sub-Total, 3010																				-4,612,546.89

3020, Obligated balance, start of year (net) =====
502,510,664.20

3031	4801	C	B									X			E		N	1		-496,721,675.39
3031	4801	C	B									X			E		N	1		-4,263,862.38
3031	4801	C	E									X			E		N	1		233,553.40
3031	4801	C	E									X			E		N	1		189,266,018.19
3031	4802	C	B					DISC				X			E		N	1	N	-92,137.00
3031	4802	C	B					DISC				X			E		N	1	N	-49,704,381.01
3031	4802	C	E					DISC				X			E		N	1	N	25,765.00
3031	4802	C	E					DISC				X			E		N	1	N	80,691,010.93
3031	4901	C	B									X			E		N	1		-185,956.49
3031	4901	C	B									X			E		N	1		-5,951,716.83
3031	4901	C	E									X			E		N	1		508,832.00
3031	4901	C	E									X			E		N	1		98,319.90
3031	4902	C	E					DISC				X			E		N		N	281,799,502.10
3031	4902	C	E					DISC				X			E		N		N	4,187,867.98
Sub-Total, 3031																				-108,859.60

3040	4802	C	B					DISC				X			E		N	1	N	92,137.00
3040	4802	C	B					DISC				X			E		N	1	N	49,704,381.01
3040	4802	C	E					DISC				X			E		N	1	N	-25,765.00
3040	4802	C	E					DISC				X			E		N	1	N	-80,691,010.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-281,799,502.10
3040	4902	C	E					DISC				X			E		N		N	-4,187,867.98
Sub-Total, 3040																				-316,907,628.00
3051	4221	D	B			F		DISC				X			E		N	1		4,351,138.95
3051	4221	D	E			F		DISC				X			E		N	1		-247,540.24
3051	4251	D	B			F		DISC				X			E		N	1		261,407.94
3051	4251	D	E			F		DISC				X			E		N	1		-28,714.53
Sub-Total, 3051																				4,336,292.12
3081	4871	D	E									X			E		N			-110,450.01
3090	4801	C	E												E		N	1		233,553.40
3090	4801	C	E												E		N	1		189,266,018.19
3090	4871	D	E												E		N			-110,450.01
3090	4901	C	E												E		N	1		508,832.00
3090	4901	C	E												E		N	1		98,319.90
Sub-Total, 3090																				189,996,273.48
3091	4221	D	E			F		DISC							E		N	1		-247,540.24
3091	4251	D	E			F		DISC							E		N	1		-28,714.53
Sub-Total, 3091																				-276,254.77
3100, Obligated balance, end of year (net)																				=====
																				189,720,018.71

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-92,137.00
4011	4802	C	B					DISC				X			E		N	1	N	-49,704,381.01
4011	4802	C	E					DISC				X			E		N	1	N	25,765.00
4011	4802	C	E					DISC				X			E		N	1	N	80,691,010.93
4011	4902	C	E					DISC				X			E		N		N	281,799,502.10
4011	4902	C	E					DISC				X			E		N		N	4,187,867.98
Sub-Total, 4011																				316,907,628.00
4020, Disc: Total outlays, gross																				=====
																				316,907,628.00
4030	4252	D	E			F		DISC				X			E		N			-4,336,292.12
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,336,292.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	4,336,292.12
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,336,292.12
4080, Disc: Outlays, net																				=====
																				312,571,335.88
4190, Outlays, net (disc. and mand.)																				=====
																				312,571,335.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,783,721.17
1953	4650	C	E												E		N	1		1,783,721.17
Sub-Total, 1953																				3,567,442.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		50,545.27
3000	4801	C	B									X			E		N	1		116,657,792.45
3000	4901	D	B									X			E		N	1		-4,366,538.46
3000	4901	C	B									X			E		N	1		5,193,895.85
Sub-Total, 3000																				117,535,695.11

3010	4221	D	B			F		DISC				X			E		N	1		-98,923.05
3010	4251	D	B			F		DISC				X			E		N	1		-48,329.48
Sub-Total, 3010																				-147,252.53

3020, Obligated balance, start of year (net) =====
 117,388,442.58

3031	4801	C	B									X			E		N	1		-50,545.27
3031	4801	C	B									X			E		N	1		-116,657,792.45
3031	4801	C	E									X			E		N	1		31,616,538.16
3031	4801	C	E									X			E		N	1		37,421.26
3031	4802	C	B					DISC				X			E		N	1	N	-61,561,016.00
3031	4802	C	B					DISC				X			E		N	1	N	-25,127.00
3031	4802	C	E					DISC				X			E		N	1	N	20,085,292.59
3031	4802	C	E					DISC				X			E		N	1	N	12,451.00
3031	4901	D	B									X			E		N	1		4,366,538.46
3031	4901	C	B									X			E		N	1		-5,193,895.85
3031	4901	D	E									X			E		N	1		-4,805,634.25
3031	4901	C	E									X			E		N	1		5,187,821.67
3031	4902	C	E					DISC				X			E		N		N	126,067,928.83
3031	4902	C	E					DISC				X			E		N		N	19,423.35
Sub-Total, 3031																				-900,595.50

3040	4802	C	B					DISC				X			E		N	1	N	61,561,016.00
3040	4802	C	B					DISC				X			E		N	1	N	25,127.00
3040	4802	C	E					DISC				X			E		N	1	N	-20,085,292.59
3040	4802	C	E					DISC				X			E		N	1	N	-12,451.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-126,067,928.83
3040	4902	C	E					DISC				X			E		N		N	-19,423.35
Sub-Total, 3040																				-84,598,952.77
3051	4221	D	B			F		DISC				X			E		N	1		98,923.05
3051	4221	D	E			F		DISC				X			E		N	1		-85,333.33
3051	4251	D	B			F		DISC				X			E		N	1		48,329.48
3051	4251	D	E			F		DISC				X			E		N	1		-17,717.91
Sub-Total, 3051																				44,201.29
3081	4871	D	E									X			E		N			-79,599.00
3090	4801	C	E												E		N	1		31,616,538.16
3090	4801	C	E												E		N	1		37,421.26
3090	4871	D	E												E		N			-79,599.00
3090	4901	D	E												E		N	1		-4,805,634.25
3090	4901	C	E												E		N	1		5,187,821.67
Sub-Total, 3090																				31,956,547.84
3091	4221	D	E			F		DISC							E		N	1		-85,333.33
3091	4251	D	E			F		DISC							E		N	1		-17,717.91
Sub-Total, 3091																				-103,051.24
3100, Obligated balance, end of year (net)																				=====
																				31,853,496.60

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-61,561,016.00
4011	4802	C	B					DISC				X			E		N	1	N	-25,127.00
4011	4802	C	E					DISC				X			E		N	1	N	20,085,292.59
4011	4802	C	E					DISC				X			E		N	1	N	12,451.00
4011	4902	C	E					DISC				X			E		N		N	126,067,928.83
4011	4902	C	E					DISC				X			E		N		N	19,423.35
Sub-Total, 4011																				84,598,952.77
4020, Disc: Total outlays, gross																				=====
																				84,598,952.77
4030	4252	D	E			F		DISC				X			E		N			-44,201.29
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-44,201.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	44,201.29
4060, Disc: Additional offsets against BA only (total)																				=====
																				44,201.29
4080, Disc: Outlays, net																				=====
																				84,554,751.48
4190, Outlays, net (disc. and mand.)																				=====
																				84,554,751.48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,509,032.07
1953	4650	C	E												E		N	1		3,509,032.07
Sub-Total, 1953																				7,018,064.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		42,804.69
3000	4801	C	B									X			E		N	1		18,481,821.14
3000	4901	D	B									X			E		N	1		-905,814.30
3000	4901	D	B									X			E		N	1		-58,998.03
Sub-Total, 3000																				17,559,813.50

3010	4221	D	B			F		DISC				X			E		N	1		-723,008.26
3010	4251	C	B			F		DISC				X			E		N	1		174,289.46
Sub-Total, 3010																				-548,718.80

3020, Obligated balance, start of year (net) =====
17,011,094.70

3031	4801	C	B									X			E		N	1		-42,804.69
3031	4801	C	B									X			E		N	1		-18,481,821.14
3031	4801	C	E									X			E		N	1		42,501.13
3031	4801	C	E									X			E		N	1		6,201,782.42
3031	4802	C	B					DISC				X			E		N	1	N	-11,662,789.85
3031	4802	C	B					DISC				X			E		N	1	N	-31,243.00
3031	4802	C	E					DISC				X			E		N	1	N	15,532.00
3031	4802	C	E					DISC				X			E		N	1	N	2,018,834.44
3031	4901	D	B									X			E		N	1		905,814.30
3031	4901	D	B									X			E		N	1		58,998.03
3031	4901	D	E									X			E		N	1		-58,962.03
3031	4901	D	E									X			E		N	1		-957,783.12
3031	4902	C	E					DISC				X			E		N		N	21,492,841.38
3031	4902	C	E					DISC				X			E		N		N	15,717.16
Sub-Total, 3031																				-483,382.97

3040	4802	C	B					DISC				X			E		N	1	N	11,662,789.85
3040	4802	C	B					DISC				X			E		N	1	N	31,243.00
3040	4802	C	E					DISC				X			E		N	1	N	-15,532.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,018,834.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-21,492,841.38
3040	4902	C	E					DISC				X			E		N		N	-15,717.16
Sub-Total, 3040																				-11,848,892.13
3051	4221	D	B			F		DISC				X			E		N	1		723,008.26
3051	4221	D	E			F		DISC				X			E		N	1		-706,940.76
3051	4251	C	B			F		DISC				X			E		N	1		-174,289.46
3051	4251	C	E			F		DISC				X			E		N	1		158,221.96
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		42,501.13
3090	4801	C	E												E		N	1		6,201,782.42
3090	4901	D	E												E		N	1		-58,962.03
3090	4901	D	E												E		N	1		-957,783.12
Sub-Total, 3090																				5,227,538.40
3091	4221	D	E			F		DISC							E		N	1		-706,940.76
3091	4251	C	E			F		DISC							E		N	1		158,221.96
Sub-Total, 3091																				-548,718.80
3100, Obligated balance, end of year (net)																				=====
																				4,678,819.60

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-11,662,789.85
4011	4802	C	B					DISC				X			E		N	1	N	-31,243.00
4011	4802	C	E					DISC				X			E		N	1	N	15,532.00
4011	4802	C	E					DISC				X			E		N	1	N	2,018,834.44
4011	4902	C	E					DISC				X			E		N		N	21,492,841.38
4011	4902	C	E					DISC				X			E		N		N	15,717.16
Sub-Total, 4011																				11,848,892.13
4020, Disc: Total outlays, gross																				=====
																				11,848,892.13
4080, Disc: Outlays, net																				=====
																				11,848,892.13
4190, Outlays, net (disc. and mand.)																				=====
																				11,848,892.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,703,875.90
1953	4650	C	E												E		N	1		1,703,875.90
Sub-Total, 1953																				3,407,751.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,478,240.09
3000	4801	C	B									X			E		N	1		8,555.92
3000	4901	D	B									X			E		N	1		-10,132.57
Sub-Total, 3000																				3,476,663.44

3010	4221	D	B			F		DISC				X			E		N	1		-16,802.01
3010	4251	D	B			F		DISC				X			E		N	1		-42,392.07
Sub-Total, 3010																				-59,194.08

3020, Obligated balance, start of year (net) =====
3,417,469.36

3031	4801	C	B									X			E		N	1		-3,478,240.09
3031	4801	C	B									X			E		N	1		-8,555.92
3031	4801	C	E									X			E		N	1		3,112,855.83
3031	4801	C	E									X			E		N	1		8,338.12
3031	4802	C	B					DISC				X			E		N	1	N	-9,797.00
3031	4802	C	B					DISC				X			E		N	1	N	-971,232.64
3031	4802	C	E					DISC				X			E		N	1	N	6,141.00
3031	4802	C	E					DISC				X			E		N	1	N	533,859.90
3031	4901	D	B									X			E		N	1		10,132.57
3031	4901	D	E									X			E		N	1		-9,808.57
3031	4902	C	E					DISC				X			E		N		N	912,084.18
3031	4902	C	E					DISC				X			E		N		N	3,656.00
Sub-Total, 3031																				109,433.38

3040	4802	C	B					DISC				X			E		N	1	N	9,797.00
3040	4802	C	B					DISC				X			E		N	1	N	971,232.64
3040	4802	C	E					DISC				X			E		N	1	N	-6,141.00
3040	4802	C	E					DISC				X			E		N	1	N	-533,859.90
3040	4902	C	E					DISC				X			E		N		N	-912,084.18
3040	4902	C	E					DISC				X			E		N		N	-3,656.00
Sub-Total, 3040																				-474,711.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		16,802.01
3051	4221	D	E			F		DISC				X			E		N	1		-8,022.36
3051	4251	D	B			F		DISC				X			E		N	1		42,392.07
3051	4251	D	E			F		DISC				X			E		N	1		-51,171.72
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-332,727.24
3090	4801	C	E												E		N	1		3,112,855.83
3090	4801	C	E												E		N	1		8,338.12
3090	4871	D	E												E		N			-332,727.24
3090	4901	D	E												E		N	1		-9,808.57
Sub-Total, 3090																			2,778,658.14	
3091	4221	D	E			F		DISC							E		N	1		-8,022.36
3091	4251	D	E			F		DISC							E		N	1		-51,171.72
Sub-Total, 3091																			-59,194.08	
3100, Obligated balance, end of year (net)																			=====	
																			2,719,464.06	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-9,797.00
4011	4802	C	B					DISC				X			E		N	1	N	-971,232.64
4011	4802	C	E					DISC				X			E		N	1	N	6,141.00
4011	4802	C	E					DISC				X			E		N	1	N	533,859.90
4011	4902	C	E					DISC				X			E		N		N	912,084.18
4011	4902	C	E					DISC				X			E		N		N	3,656.00
Sub-Total, 4011																			474,711.44	
4020, Disc: Total outlays, gross																			=====	
																			474,711.44	
4080, Disc: Outlays, net																			=====	
																			474,711.44	
4190, Outlays, net (disc. and mand.)																			=====	
																			474,711.44	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,898,463.43
1953	4650	C	E												E		N	1		2,898,463.43
Sub-Total, 1953																				5,796,926.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,568,892.51
3000	4801	C	B									X			E		N	1		3,971.43
3000	4901	D	B									X			E		N	1		-185,223.71
3000	4901	D	B									X			E		N	1		-1,400.29
Sub-Total, 3000																				2,386,239.94

3010	4221	D	B			F		DISC				X			E		N	1		-63,565.18
3010	4251	C	B			F		DISC				X			E		N	1		4,638.25
Sub-Total, 3010																				-58,926.93

3020, Obligated balance, start of year (net) =====
2,327,313.01

3031	4801	C	B									X			E		N	1		-2,568,892.51
3031	4801	C	B									X			E		N	1		-3,971.43
3031	4801	C	E									X			E		N	1		1,396,409.12
3031	4801	C	E									X			E		N	1		3,871.43
3031	4802	C	B					DISC				X			E		N	1	N	-2,366,709.23
3031	4802	C	B					DISC				X			E		N	1	N	-10,300.00
3031	4802	C	E					DISC				X			E		N	1	N	1,951,641.23
3031	4802	C	E					DISC				X			E		N	1	N	10,144.00
3031	4901	D	B									X			E		N	1		185,223.71
3031	4901	D	B									X			E		N	1		1,400.29
3031	4901	D	E									X			E		N	1		-1,361.29
3031	4901	D	E									X			E		N	1		-184,344.61
3031	4902	C	E					DISC				X			E		N		N	651,807.77
3031	4902	C	E					DISC				X			E		N		N	156.00
Sub-Total, 3031																				-934,925.52

3040	4802	C	B					DISC				X			E		N	1	N	2,366,709.23
3040	4802	C	B					DISC				X			E		N	1	N	10,300.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,951,641.23
3040	4802	C	E					DISC				X			E		N	1	N	-10,144.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-651,807.77
3040	4902	C	E					DISC				X			E		N		N	-156.00
Sub-Total, 3040																				-236,739.77
3051	4221	D	B			F		DISC				X			E		N	1		63,565.18
3051	4221	D	E			F		DISC				X			E		N	1		-62,971.47
3051	4251	C	B			F		DISC				X			E		N	1		-4,638.25
3051	4251	C	E			F		DISC				X			E		N	1		4,481.54
Sub-Total, 3051																				437.00
3090	4801	C	E												E		N	1		1,396,409.12
3090	4801	C	E												E		N	1		3,871.43
3090	4901	D	E												E		N	1		-1,361.29
3090	4901	D	E												E		N	1		-184,344.61
Sub-Total, 3090																				1,214,574.65
3091	4221	D	E			F		DISC							E		N	1		-62,971.47
3091	4251	C	E			F		DISC							E		N	1		4,481.54
Sub-Total, 3091																				-58,489.93
3100, Obligated balance, end of year (net)																				=====
																				1,156,084.72

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,366,709.23
4011	4802	C	B					DISC				X			E		N	1	N	-10,300.00
4011	4802	C	E					DISC				X			E		N	1	N	1,951,641.23
4011	4802	C	E					DISC				X			E		N	1	N	10,144.00
4011	4902	C	E					DISC				X			E		N		N	651,807.77
4011	4902	C	E					DISC				X			E		N		N	156.00
Sub-Total, 4011																				236,739.77
4020, Disc: Total outlays, gross																				=====
																				236,739.77
4030	4252	D	E			F		DISC				X			E		N			-437.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-437.00
4052	4252	D	E			F		DISC				X			E		N			437.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		227,255.77
0900	4801	C	E									X			U		Y	1		244,805,379.39
0900	4802	C	E					DISC				X			U		Y	1	N	12,715,707.71
0900	4901	C	E									X			U		Y	1		2,931,816.76
0900	4901	C	E									X			U		Y	1		90,508.60
0900	4902	C	E					DISC				X			U		Y		N	86,396.60
0900	4902	C	E					DISC				X			U		Y		N	61,064,817.05
Sub-Total, 0900																			321,921,881.88	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		539,082,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				539,082,000.00
1700	4252	D	E			F		DISC				X			U		Y			80,409.07
1701	4221	D	E			F		DISC				X			U		Y	1		4,005,529.01
1701	4251	D	E			F		DISC				X			U		Y	1		118,650.26
Sub-Total, 1701																			4,124,179.27	
1750, BA: Disc: Spending auth: Total																				=====
																				4,204,588.34
1900, Budget authority total (disc. and mand.)																				=====
																				543,286,588.34
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				543,286,588.34
1940	4510	C	E		S										U		Y			-112,070,296.00
1940	4610	C	E		A										U		Y			-106,918,043.98
1940	4700	C	E		A										U		Y			-2,438,228.14
Sub-Total, 1940																			-221,426,568.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		227,255.77
3030	4801	C	E									X			U		Y	1		244,805,379.39
3030	4802	C	E					DISC				X			U		Y	1	N	12,715,707.71
3030	4901	C	E									X			U		Y	1		2,931,816.76
3030	4901	C	E									X			U		Y	1		90,508.60
3030	4902	C	E					DISC				X			U		Y		N	86,396.60
3030	4902	C	E					DISC				X			U		Y		N	61,064,817.05
Sub-Total, 3030																			321,921,881.88	
3040	4802	C	E					DISC				X			U		Y	1	N	-12,715,707.71
3040	4902	C	E					DISC				X			U		Y		N	-86,396.60
3040	4902	C	E					DISC				X			U		Y		N	-61,064,817.05
Sub-Total, 3040																			-73,866,921.36	
3050	4221	D	E				F	DISC				X			U		Y	1		-4,005,529.01
3050	4251	D	E				F	DISC				X			U		Y	1		-118,650.26
Sub-Total, 3050																			-4,124,179.27	
3090	4801	C	E												U		Y	1		227,255.77
3090	4801	C	E												U		Y	1		244,805,379.39
3090	4901	C	E												U		Y	1		2,931,816.76
3090	4901	C	E												U		Y	1		90,508.60
Sub-Total, 3090																			248,054,960.52	
3091	4221	D	E				F	DISC							U		Y	1		-4,005,529.01
3091	4251	D	E				F	DISC							U		Y	1		-118,650.26
Sub-Total, 3091																			-4,124,179.27	
3100, Obligated balance, end of year (net)																			=====	
																			243,930,781.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			543,286,588.34
4010	4802	C	E					DISC				X		U		Y	1	N	12,715,707.71
4010	4902	C	E					DISC				X		U		Y		N	86,396.60
4010	4902	C	E					DISC				X		U		Y		N	61,064,817.05
Sub-Total, 4010																			73,866,921.36
4020, Disc: Total outlays, gross																			=====
																			73,866,921.36
4030	4252	D	E			F		DISC				X		U		Y			-80,409.07
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-80,409.07
4050	4221	D	E			F		DISC				X		U		Y	1		-4,005,529.01
4050	4251	D	E			F		DISC				X		U		Y	1		-118,650.26
Sub-Total, 4050																			-4,124,179.27
4060, Disc: Additional offsets against BA only (total)																			=====
																			-4,124,179.27
4070, Disc: Budget authority, net																			=====
																			539,082,000.00
4080, Disc: Outlays, net																			=====
																			73,786,512.29
4180, Budget authority, net (disc. and mand.)																			=====
																			539,082,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			73,786,512.29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	755,676.76
1953	4650	C	E												E		N	1	755,676.76
Sub-Total, 1953																			1,511,353.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1	391,149,526.49
3000	4801	C	B									X			E		N	1	765,470.87
3000	4901	C	B									X			E		N	1	63,771.06
3000	4901	C	B									X			E		N	1	3,871,310.64
Sub-Total, 3000																			395,850,079.06

3010	4221	D	B			F		DISC				X			E		N	1	-752,491.80
3010	4251	D	B			F		DISC				X			E		N	1	-399,857.52
Sub-Total, 3010																			-1,152,349.32

3020, Obligated balance, start of year (net) =====
394,697,729.74

3031	4801	C	B									X			E		N	1	-391,149,526.49	
3031	4801	C	B									X			E		N	1	-765,470.87	
3031	4801	C	E									X			E		N	1	183,313.52	
3031	4801	C	E									X			E		N	1	175,709,015.47	
3031	4802	C	B					DISC				X			E		N	1	N	-32,035,215.52
3031	4802	C	E					DISC				X			E		N	1	N	47,338,391.79
3031	4901	C	B									X			E		N	1	-63,771.06	
3031	4901	C	B									X			E		N	1	-3,871,310.64	
3031	4901	C	E									X			E		N	1	519,474.32	
3031	4901	C	E									X			E		N	1	99,686.98	
3031	4902	C	E					DISC				X			E		N		N	204,758,049.07
3031	4902	C	E					DISC				X			E		N		N	426,663.44
Sub-Total, 3031																			1,149,300.01	

3040	4802	C	B					DISC				X			E		N	1	N	32,035,215.52
3040	4802	C	E					DISC				X			E		N	1	N	-47,338,391.79
3040	4902	C	E					DISC				X			E		N		N	-204,758,049.07
3040	4902	C	E					DISC				X			E		N		N	-426,663.44
Sub-Total, 3040																			-220,487,888.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		752,491.80
3051	4221	D	E			F		DISC				X		E		N	1		-279,837.58
3051	4251	D	B			F		DISC				X		E		N	1		399,857.52
3051	4251	D	E			F		DISC				X		E		N	1		-45,076.86
Sub-Total, 3051																			827,434.88
3081	4871	D	E									X		E		N			-1,786,207.98
3090	4801	C	E											E		N	1		183,313.52
3090	4801	C	E											E		N	1		175,709,015.47
3090	4871	D	E											E		N			-1,786,207.98
3090	4901	C	E											E		N	1		519,474.32
3090	4901	C	E											E		N	1		99,686.98
Sub-Total, 3090																			174,725,282.31
3091	4221	D	E			F		DISC						E		N	1		-279,837.58
3091	4251	D	E			F		DISC						E		N	1		-45,076.86
Sub-Total, 3091																			-324,914.44
3100, Obligated balance, end of year (net)																			=====
																			174,400,367.87

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-32,035,215.52
4011	4802	C	E					DISC				X		E		N	1	N	47,338,391.79
4011	4902	C	E					DISC				X		E		N		N	204,758,049.07
4011	4902	C	E					DISC				X		E		N		N	426,663.44
Sub-Total, 4011																			220,487,888.78
4020, Disc: Total outlays, gross																			=====
																			220,487,888.78
4030	4252	D	E			F		DISC				X		E		N			-827,434.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-827,434.88
4052	4252	D	E			F		DISC				X		E		N			827,434.88
4060, Disc: Additional offsets against BA only (total)																			=====
																			827,434.88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
219,660,453.90																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
219,660,453.90																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,734,091.91
1953	4650	C	E												E		N	1	1,734,091.91
Sub-Total, 1953																			3,468,183.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1	23,164.31
3000	4801	C	B									X			E		N	1	86,505,123.02
3000	4901	C	B									X			E		N	1	391,765.71
3000	4901	D	B									X			E		N	1	-0.20
Sub-Total, 3000																			86,920,052.84

3010	4221	D	B			F		DISC				X			E		N	1	-23,974.73
3010	4251	D	B			F		DISC				X			E		N	1	-33,218.40
Sub-Total, 3010																			-57,193.13

3020, Obligated balance, start of year (net) =====
86,862,859.71

3031	4801	C	B									X			E		N	1	-23,164.31	
3031	4801	C	B									X			E		N	1	-86,505,123.02	
3031	4801	C	E									X			E		N	1	26,300,072.88	
3031	4801	C	E									X			E		N	1	7,980.49	
3031	4802	C	B					DISC				X			E		N	1	N	-48,000,113.02
3031	4802	C	E					DISC				X			E		N	1	N	8,716,093.64
3031	4901	C	B									X			E		N	1	-391,765.71	
3031	4901	D	B									X			E		N	1	0.20	
3031	4901	D	E									X			E		N	1	-0.20	
3031	4901	C	E									X			E		N	1	181,505.88	
3031	4902	C	E					DISC				X			E		N		N	13,782.59
3031	4902	C	E					DISC				X			E		N		N	99,842,037.82
Sub-Total, 3031																			141,307.24	

3040	4802	C	B					DISC				X			E		N	1	N	48,000,113.02
3040	4802	C	E					DISC				X			E		N	1	N	-8,716,093.64
3040	4902	C	E					DISC				X			E		N		N	-13,782.59
3040	4902	C	E					DISC				X			E		N		N	-99,842,037.82
Sub-Total, 3040																			-60,571,801.03	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		23,974.73
3051	4221	D	E			F		DISC				X			E		N	1		-10,637.92
3051	4251	D	B			F		DISC				X			E		N	1		33,218.40
3051	4251	D	E			F		DISC				X			E		N	1		-10,731.88
Sub-Total, 3051																				35,823.33
3081	4871	D	E									X			E		N			-1,097,736.57
3090	4801	C	E												E		N	1		26,300,072.88
3090	4801	C	E												E		N	1		7,980.49
3090	4871	D	E												E		N			-1,097,736.57
3090	4901	D	E												E		N	1		-0.20
3090	4901	C	E												E		N	1		181,505.88
Sub-Total, 3090																				25,391,822.48
3091	4221	D	E			F		DISC							E		N	1		-10,637.92
3091	4251	D	E			F		DISC							E		N	1		-10,731.88
Sub-Total, 3091																				-21,369.80
3100, Obligated balance, end of year (net)																				=====
																				25,370,452.68

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-48,000,113.02
4011	4802	C	E					DISC				X			E		N	1	N	8,716,093.64
4011	4902	C	E					DISC				X			E		N		N	13,782.59
4011	4902	C	E					DISC				X			E		N		N	99,842,037.82
Sub-Total, 4011																				60,571,801.03
4020, Disc: Total outlays, gross																				=====
																				60,571,801.03
4030	4252	D	E			F		DISC				X			E		N			-35,823.33
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-35,823.33
4052	4252	D	E			F		DISC				X			E		N			35,823.33
4060, Disc: Additional offsets against BA only (total)																				=====
																				35,823.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,009,692.53
1953	4650	C	E												E		N	1	3,009,692.53
Sub-Total, 1953																			6,019,385.06

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-139.83
3000	4801	C	B									X			E		N	1	19,498,157.68
3000	4901	D	B									X			E		N	1	-120.00
3000	4901	C	B									X			E		N	1	391,253.28
Sub-Total, 3000																			19,889,151.13

3010	4221	D	B			F		DISC				X			E		N	1	-30,520.75
3010	4251	C	B			F		DISC				X			E		N	1	12,726.99
Sub-Total, 3010																			-17,793.76

3020, Obligated balance, start of year (net) =====
 19,871,357.37

3031	4801	D	B									X			E		N	1	139.83	
3031	4801	C	B									X			E		N	1	-19,498,157.68	
3031	4801	D	E									X			E		N	1	-139.83	
3031	4801	C	E									X			E		N	1	8,939,095.60	
3031	4802	C	B					DISC				X			E		N	1	N	-7,162,460.42
3031	4802	C	E					DISC				X			E		N	1	N	2,814,053.30
3031	4901	D	B									X			E		N	1	120.00	
3031	4901	C	B									X			E		N	1	-391,253.28	
3031	4901	C	E									X			E		N	1	296,976.10	
3031	4901	D	E									X			E		N	1	-120.00	
3031	4902	D	E					DISC				X			E		N		N	-3,599.55
3031	4902	C	E					DISC				X			E		N		N	15,782,545.26
Sub-Total, 3031																			777,199.33	

3040	4802	C	B					DISC				X			E		N	1	N	7,162,460.42
3040	4802	C	E					DISC				X			E		N	1	N	-2,814,053.30
3040	4902	D	E					DISC				X			E		N		N	3,599.55
3040	4902	C	E					DISC				X			E		N		N	-15,782,545.26
Sub-Total, 3040																			-11,430,538.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		30,520.75
3051	4221	D	E			F		DISC				X		E		N	1		-33,062.30
3051	4251	C	B			F		DISC				X		E		N	1		-12,726.99
3051	4251	C	E			F		DISC				X		E		N	1		15,268.54
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-1,148,389.38
3090	4801	D	E											E		N	1		-139.83
3090	4801	C	E											E		N	1		8,939,095.60
3090	4871	D	E											E		N			-1,148,389.38
3090	4901	C	E											E		N	1		296,976.10
3090	4901	D	E											E		N	1		-120.00
Sub-Total, 3090																			8,087,422.49
3091	4221	D	E			F		DISC						E		N	1		-33,062.30
3091	4251	C	E			F		DISC						E		N	1		15,268.54
Sub-Total, 3091																			-17,793.76
3100, Obligated balance, end of year (net)																			=====
																			8,069,628.73

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-7,162,460.42
4011	4802	C	E					DISC				X		E		N	1	N	2,814,053.30
4011	4902	D	E					DISC				X		E		N		N	-3,599.55
4011	4902	C	E					DISC				X		E		N		N	15,782,545.26
Sub-Total, 4011																			11,430,538.59
4020, Disc: Total outlays, gross																			=====
																			11,430,538.59
4080, Disc: Outlays, net																			=====
																			11,430,538.59
4190, Outlays, net (disc. and mand.)																			=====
																			11,430,538.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,339,411.15
1953	4650	C	E												E		N	1		4,339,411.15
Sub-Total, 1953																				8,678,822.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,691,289.34
3000	4801	C	B									X			E		N	1		997.00
3000	4901	D	B									X			E		N	1		-193,230.48
Sub-Total, 3000																				4,499,055.86

3010	4221	D	B			F		DISC				X			E		N	1		-229,747.50
3010	4251	C	B			F		DISC				X			E		N	1		221,789.40
Sub-Total, 3010																				-7,958.10

3020, Obligated balance, start of year (net) =====
4,491,097.76

3031	4801	C	B									X			E		N	1		-4,691,289.34
3031	4801	C	B									X			E		N	1		-997.00
3031	4801	C	E									X			E		N	1		3,476,138.01
3031	4801	C	E									X			E		N	1		997.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,503,293.87
3031	4802	C	E					DISC				X			E		N	1	N	586,019.18
3031	4901	D	B									X			E		N	1		193,230.48
3031	4901	D	E									X			E		N	1		-193,230.48
3031	4902	C	E					DISC				X			E		N		N	2,828,484.38
3031	4902	D	E					DISC				X			E		N		N	-3,213.93
Sub-Total, 3031																				692,844.43

3040	4802	C	B					DISC				X			E		N	1	N	1,503,293.87
3040	4802	C	E					DISC				X			E		N	1	N	-586,019.18
3040	4902	C	E					DISC				X			E		N		N	-2,828,484.38
3040	4902	D	E					DISC				X			E		N		N	3,213.93
Sub-Total, 3040																				-1,907,995.76

3051	4221	D	B			F		DISC				X			E		N	1		229,747.50
3051	4221	D	E			F		DISC				X			E		N	1		-230,966.06
3051	4251	C	B			F		DISC				X			E		N	1		-221,789.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		223,007.96
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-691,479.60
3090	4801	C	E											E		N	1		3,476,138.01
3090	4801	C	E											E		N	1		997.00
3090	4871	D	E											E		N			-691,479.60
3090	4901	D	E											E		N	1		-193,230.48
Sub-Total, 3090																			2,592,424.93
3091	4221	D	E			F		DISC						E		N	1		-230,966.06
3091	4251	C	E			F		DISC						E		N	1		223,007.96
Sub-Total, 3091																			-7,958.10
3100, Obligated balance, end of year (net)																			=====
																			2,584,466.83

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,503,293.87
4011	4802	C	E					DISC				X		E		N	1	N	586,019.18
4011	4902	C	E					DISC				X		E		N		N	2,828,484.38
4011	4902	D	E					DISC				X		E		N		N	-3,213.93
Sub-Total, 4011																			1,907,995.76
4020, Disc: Total outlays, gross																			=====
																			1,907,995.76
4080, Disc: Outlays, net																			=====
																			1,907,995.76
4190, Outlays, net (disc. and mand.)																			=====
																			1,907,995.76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	6,423,595.91
1953	4650	C	E												E		N	1	6,423,595.91
Sub-Total, 1953																			12,847,191.82

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-2,937,936.60
3000	4801	C	B									X			E		N	1	5,277,732.45
3000	4901	D	B									X			E		N	1	-1,074.03
3000	4901	D	B									X			E		N	1	-223,902.48
Sub-Total, 3000																			2,114,819.34

3010	4221	D	B			F		DISC				X			E		N	1	-12,047.95
3010	4251	D	B			F		DISC				X			E		N	1	-9,603.87
Sub-Total, 3010																			-21,651.82

3020, Obligated balance, start of year (net) =====
2,093,167.52

3031	4801	D	B									X			E		N	1	2,937,936.60	
3031	4801	C	B									X			E		N	1	-5,277,732.45	
3031	4801	D	E									X			E		N	1	-2,938,136.60	
3031	4801	C	E									X			E		N	1	4,144,399.10	
3031	4802	D	B					DISC				X			E		N	1	N	292.21
3031	4802	C	B					DISC				X			E		N	1	N	-1,277,299.09
3031	4802	D	E					DISC				X			E		N	1	N	-292.21
3031	4802	C	E					DISC				X			E		N	1	N	1,167,677.09
3031	4901	D	B									X			E		N	1	1,074.03	
3031	4901	D	B									X			E		N	1	223,902.48	
3031	4901	D	E									X			E		N	1	-1,074.03	
3031	4901	D	E									X			E		N	1	-195,456.31	
3031	4902	C	E					DISC				X			E		N		N	1,101,390.21
3031	4902	D	E					DISC				X			E		N		N	-1,896.30
Sub-Total, 3031																			-115,215.27	

3040	4802	D	B					DISC				X			E		N	1	N	-292.21
3040	4802	C	B					DISC				X			E		N	1	N	1,277,299.09
3040	4802	D	E					DISC				X			E		N	1	N	292.21
3040	4802	C	E					DISC				X			E		N	1	N	-1,167,677.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-1,101,390.21
3040	4902	D	E					DISC				X		E		N		N	1,896.30
Sub-Total, 3040																			-989,871.91
3051	4221	D	B			F		DISC				X		E		N	1		12,047.95
3051	4221	D	E			F		DISC				X		E		N	1		-13,944.25
3051	4251	D	B			F		DISC				X		E		N	1		9,603.87
3051	4251	D	E			F		DISC				X		E		N	1		-7,438.07
Sub-Total, 3051																			269.50
3090	4801	D	E											E		N	1		-2,938,136.60
3090	4801	C	E											E		N	1		4,144,399.10
3090	4901	D	E											E		N	1		-1,074.03
3090	4901	D	E											E		N	1		-195,456.31
Sub-Total, 3090																			1,009,732.16
3091	4221	D	E			F		DISC						E		N	1		-13,944.25
3091	4251	D	E			F		DISC						E		N	1		-7,438.07
Sub-Total, 3091																			-21,382.32
3100, Obligated balance, end of year (net)																			=====
																			988,349.84

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	292.21
4011	4802	C	B					DISC				X		E		N	1	N	-1,277,299.09
4011	4802	D	E					DISC				X		E		N	1	N	-292.21
4011	4802	C	E					DISC				X		E		N	1	N	1,167,677.09
4011	4902	C	E					DISC				X		E		N		N	1,101,390.21
4011	4902	D	E					DISC				X		E		N		N	-1,896.30
Sub-Total, 4011																			989,871.91
4020, Disc: Total outlays, gross																			=====
																			989,871.91
4030	4252	D	E			F		DISC				X		E		N			-269.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-269.50
4052	4252	D	E			F		DISC				X		E		N			269.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		82,650,840.48
0900	4802	C	E					DISC				X			U		Y	1	N	5,302,004.02
0900	4901	C	E									X			U		Y	1		563,869.10
0900	4902	C	E					DISC				X			U		Y		N	13,103,151.51
Sub-Total, 0900																				101,619,865.11

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		145,660,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				145,660,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		10,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				10,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				145,670,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				145,670,000.00
1940	4510	C	E		S										U		Y			-39,715,042.00
1940	4610	C	E		A										U		Y			-5,105,234.89
1940	4700	C	E		A										U		Y			-149,858.00
Sub-Total, 1940																				-44,970,134.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		82,650,840.48
3030	4802	C	E					DISC				X			U		Y	1	N	5,302,004.02
3030	4901	C	E									X			U		Y	1		563,869.10
3030	4902	C	E					DISC				X			U		Y		N	13,103,151.51
Sub-Total, 3030																			101,619,865.11	
3040	4802	C	E					DISC				X			U		Y	1	N	-5,302,004.02
3040	4902	C	E					DISC				X			U		Y		N	-13,103,151.51
Sub-Total, 3040																			-18,405,155.53	
3050	4221	D	E			F		DISC				X			U		Y	1		-10,000.00
3090	4801	C	E												U		Y	1		82,650,840.48
3090	4901	C	E												U		Y	1		563,869.10
Sub-Total, 3090																			83,214,709.58	
3091	4221	D	E			F		DISC							U		Y	1		-10,000.00
3100, Obligated balance, end of year (net)																			=====	
																			83,204,709.58	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			145,670,000.00	
4010	4802	C	E					DISC				X			U		Y	1	N	5,302,004.02
4010	4902	C	E					DISC				X			U		Y		N	13,103,151.51
Sub-Total, 4010																			18,405,155.53	
4020, Disc: Total outlays, gross																			=====	
																			18,405,155.53	
4050	4221	D	E			F		DISC				X			U		Y	1		-10,000.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-10,000.00	
4070, Disc: Budget authority, net																			=====	
																			145,660,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	5,246.51
1953	4650	C	E												E		N	1	5,246.51
Sub-Total, 1953																			10,493.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1	114,383,609.18
3000	4901	C	B									X			E		N	1	1,101,472.42
Sub-Total, 3000																			115,485,081.60

3020, Obligated balance, start of year (net) =====
 115,485,081.60

3031	4801	C	B									X			E		N	1	-114,383,609.18	
3031	4801	C	E									X			E		N	1	56,320,044.89	
3031	4802	C	B					DISC				X			E		N	1	N	-8,532,992.01
3031	4802	C	E					DISC				X			E		N	1	N	17,333,140.34
3031	4901	C	B									X			E		N	1	-1,101,472.42	
3031	4901	C	E									X			E		N	1	35,258.77	
3031	4902	C	E					DISC				X			E		N		N	50,327,205.67
Sub-Total, 3031																			-2,423.94	

3040	4802	C	B					DISC				X			E		N	1	N	8,532,992.01
3040	4802	C	E					DISC				X			E		N	1	N	-17,333,140.34
3040	4902	C	E					DISC				X			E		N		N	-50,327,205.67
Sub-Total, 3040																			-59,127,354.00	

3090	4801	C	E												E		N	1	56,320,044.89
3090	4901	C	E												E		N	1	35,258.77
Sub-Total, 3090																			56,355,303.66

3100, Obligated balance, end of year (net) =====
 56,355,303.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-8,532,992.01
4011	4802	C	E					DISC				X			E		N	1	N	17,333,140.34
4011	4902	C	E					DISC				X			E		N		N	50,327,205.67
Sub-Total, 4011																			59,127,354.00	
4020, Disc: Total outlays, gross																				=====
																				59,127,354.00
4080, Disc: Outlays, net																				=====
																				59,127,354.00
4190, Outlays, net (disc. and mand.)																				=====
																				59,127,354.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	148,068.37
1953	4650	C	E												E		N	1	148,068.37
Sub-Total, 1953																			296,136.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1	28,638,234.56
3000	4801	C	B									X			E		N	1	450,462.00
3000	4901	C	B									X			E		N	1	180,572.76
Sub-Total, 3000																			29,269,269.32

3010	4221	D	B			F		DISC				X			E		N	1	-278,845.67
3020, Obligated balance, start of year (net)																			=====
																			28,990,423.65

3031	4801	C	B									X			E		N	1	-28,638,234.56
3031	4801	C	B									X			E		N	1	-450,462.00
3031	4801	C	E									X			E		N	1	450,462.00
3031	4801	C	E									X			E		N	1	9,904,744.41
3031	4802	D	B					DISC				X			E		N	1	171,616.33
3031	4802	C	B					DISC				X			E		N	1	-23,791,706.77
3031	4802	C	E					DISC				X			E		N	1	3,507,141.09
3031	4802	D	E					DISC				X			E		N	1	-277,685.32
3031	4901	C	B									X			E		N	1	-180,572.76
3031	4901	C	E									X			E		N	1	117,694.58
3031	4902	C	E					DISC				X			E		N	N	106,068.99
3031	4902	C	E					DISC				X			E		N	N	39,184,397.14
Sub-Total, 3031																			103,463.13

3040	4802	D	B					DISC				X			E		N	1	-171,616.33
3040	4802	C	B					DISC				X			E		N	1	23,791,706.77
3040	4802	C	E					DISC				X			E		N	1	-3,507,141.09
3040	4802	D	E					DISC				X			E		N	1	277,685.32
3040	4902	C	E					DISC				X			E		N	N	-106,068.99
3040	4902	C	E					DISC				X			E		N	N	-39,184,397.14
Sub-Total, 3040																			-18,899,831.46

3051	4221	D	B			F		DISC				X			E		N	1	278,845.67
3051	4221	D	E			F		DISC				X			E		N	1	-172,776.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			106,068.99
3090	4801	C	E											E		N	1		450,462.00
3090	4801	C	E											E		N	1		9,904,744.41
3090	4901	C	E											E		N	1		117,694.58
Sub-Total, 3090																			10,472,900.99
3091	4221	D	E			F		DISC						E		N	1		-172,776.68
3100, Obligated balance, end of year (net)																			=====
																			10,300,124.31

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	171,616.33
4011	4802	C	B					DISC				X		E		N	1	N	-23,791,706.77
4011	4802	C	E					DISC				X		E		N	1	N	3,507,141.09
4011	4802	D	E					DISC				X		E		N	1	N	-277,685.32
4011	4902	C	E					DISC				X		E		N		N	106,068.99
4011	4902	C	E					DISC				X		E		N		N	39,184,397.14
Sub-Total, 4011																			18,899,831.46
4020, Disc: Total outlays, gross																			=====
																			18,899,831.46
4030	4252	D	E			F		DISC				X		E		N			-106,068.99
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-106,068.99
4052	4252	D	E			F		DISC				X		E		N			106,068.99
4060, Disc: Additional offsets against BA only (total)																			=====
																			106,068.99
4080, Disc: Outlays, net																			=====
																			18,793,762.47
4190, Outlays, net (disc. and mand.)																			=====
																			18,793,762.47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,478,113.00
1953	4650	C	E												E		N	1	1,478,113.00
Sub-Total, 1953																			2,956,226.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,951,910.31
3000	4801	C	B									X			E		N	1	726,604.00
3000	4901	C	B									X			E		N	1	46,163.81
Sub-Total, 3000																			3,724,678.12

3010	4221	D	B			F		DISC				X			E		N	1	-53,994.84
3010	4251	D	B			F		DISC				X			E		N	1	-54,269.59
Sub-Total, 3010																			-108,264.43

3020, Obligated balance, start of year (net) =====
3,616,413.69

3031	4801	C	B									X			E		N	1	-2,951,910.31	
3031	4801	C	B									X			E		N	1	-726,604.00	
3031	4801	C	E									X			E		N	1	999,703.02	
3031	4801	C	E									X			E		N	1	726,604.00	
3031	4802	D	B					DISC				X			E		N	1	N	672,609.16
3031	4802	C	B					DISC				X			E		N	1	N	-3,072,881.00
3031	4802	C	E					DISC				X			E		N	1	N	1,137,535.91
3031	4802	D	E					DISC				X			E		N	1	N	-721,829.52
3031	4901	C	B									X			E		N	1	-46,163.81	
3031	4901	C	E									X			E		N	1	50,426.95	
3031	4902	C	E					DISC				X			E		N		N	4,002,135.47
3031	4902	C	E					DISC				X			E		N		N	49,220.36
Sub-Total, 3031																			118,846.23	

3040	4802	D	B					DISC				X			E		N	1	N	-672,609.16
3040	4802	C	B					DISC				X			E		N	1	N	3,072,881.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,137,535.91
3040	4802	D	E					DISC				X			E		N	1	N	721,829.52
3040	4902	C	E					DISC				X			E		N		N	-4,002,135.47
3040	4902	C	E					DISC				X			E		N		N	-49,220.36
Sub-Total, 3040																			-2,066,790.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		53,994.84
3051	4221	D	E			F		DISC				X		E		N	1		-4,774.48
3051	4251	D	B			F		DISC				X		E		N	1		54,269.59
Sub-Total, 3051																			103,489.95
3081	4871	D	E									X		E		N			-460,990.74
3090	4801	C	E											E		N	1		999,703.02
3090	4801	C	E											E		N	1		726,604.00
3090	4871	D	E											E		N			-460,990.74
3090	4901	C	E											E		N	1		50,426.95
Sub-Total, 3090																			1,315,743.23
3091	4221	D	E			F		DISC						E		N	1		-4,774.48
3100, Obligated balance, end of year (net)																			=====
																			1,310,968.75

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	672,609.16
4011	4802	C	B					DISC				X		E		N	1	N	-3,072,881.00
4011	4802	C	E					DISC				X		E		N	1	N	1,137,535.91
4011	4802	D	E					DISC				X		E		N	1	N	-721,829.52
4011	4902	C	E					DISC				X		E		N		N	4,002,135.47
4011	4902	C	E					DISC				X		E		N		N	49,220.36
Sub-Total, 4011																			2,066,790.38
4020, Disc: Total outlays, gross																			=====
																			2,066,790.38
4030	4252	D	E			F		DISC				X		E		N			-103,489.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-103,489.95
4052	4252	D	E			F		DISC				X		E		N			103,489.95
4060, Disc: Additional offsets against BA only (total)																			=====
																			103,489.95
4080, Disc: Outlays, net																			=====
																			1,963,300.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,701,185.04
1953	4650	C	E												E		N	1		1,701,185.04
Sub-Total, 1953																				3,402,370.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,196,690.00
3000	4801	C	B									X			E		N	1		107,680.00
3000	4901	C	B									X			E		N	1		378.10
Sub-Total, 3000																				1,304,748.10

3020, Obligated balance, start of year (net)

=====
 1,304,748.10

3031	4801	C	B									X			E		N	1		-1,196,690.00
3031	4801	C	B									X			E		N	1		-107,680.00
3031	4801	C	E									X			E		N	1		2,271,429.00
3031	4801	C	E									X			E		N	1		107,680.00
3031	4802	C	B					DISC				X			E		N	1	N	-732,504.96
3031	4802	D	B					DISC				X			E		N	1	N	107,680.00
3031	4802	C	E					DISC				X			E		N	1	N	167,164.35
3031	4802	D	E					DISC				X			E		N	1	N	-107,680.00
3031	4901	C	B									X			E		N	1		-378.10
3031	4901	C	E									X			E		N	1		1,281.72
3031	4902	C	E					DISC				X			E		N		N	617,506.77
Sub-Total, 3031																				1,127,808.78

3040	4802	C	B					DISC				X			E		N	1	N	732,504.96
3040	4802	D	B					DISC				X			E		N	1	N	-107,680.00
3040	4802	C	E					DISC				X			E		N	1	N	-167,164.35
3040	4802	D	E					DISC				X			E		N	1	N	107,680.00
3040	4902	C	E					DISC				X			E		N		N	-617,506.77
Sub-Total, 3040																				-52,166.16

3081	4871	D	E									X			E		N			-1,824,740.04
3090	4801	C	E												E		N	1		2,271,429.00
3090	4801	C	E												E		N	1		107,680.00
3090	4871	D	E												E		N			-1,824,740.04
3090	4901	C	E												E		N	1		1,281.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			555,650.68	
3100, Obligated balance, end of year (net)																			=====	
																			555,650.68	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-732,504.96
4011	4802	D	B					DISC				X			E		N	1	N	107,680.00
4011	4802	C	E					DISC				X			E		N	1	N	167,164.35
4011	4802	D	E					DISC				X			E		N	1	N	-107,680.00
4011	4902	C	E					DISC				X			E		N		N	617,506.77
Sub-Total, 4011																			52,166.16	
4020, Disc: Total outlays, gross																			=====	
																			52,166.16	
4080, Disc: Outlays, net																			=====	
																			52,166.16	
4190, Outlays, net (disc. and mand.)																			=====	
																			52,166.16	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,089,427.73
1953	4650	C	E												E		N	1		1,089,427.73
Sub-Total, 1953																				2,178,855.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		159,016.69
3000	4801	C	B									X			E		N	1		22,408.28
3000	4901	D	B									X			E		N	1		-3,715.04
3000	4901	C	B									X			E		N	1		3,338.42
Sub-Total, 3000																				181,048.35

3010	4221	D	B			F		DISC				X			E		N	1		-30,825.58
3010	4251	C	B			F		DISC				X			E		N	1		22,408.28
Sub-Total, 3010																				-8,417.30

3020, Obligated balance, start of year (net) =====
172,631.05

3031	4801	C	B									X			E		N	1		-159,016.69
3031	4801	C	B									X			E		N	1		-22,408.28
3031	4801	C	E									X			E		N	1		22,408.28
3031	4801	C	E									X			E		N	1		49,428.11
3031	4802	C	B					DISC				X			E		N	1	N	-102,596.67
3031	4802	C	E					DISC				X			E		N	1	N	101,725.79
3031	4901	D	B									X			E		N	1		3,715.04
3031	4901	C	B									X			E		N	1		-3,338.42
3031	4901	D	E									X			E		N	1		-3,715.04
3031	4901	C	E									X			E		N	1		3,338.42
3031	4902	C	E					DISC				X			E		N		N	90,186.95
Sub-Total, 3031																				-20,272.51

3040	4802	C	B					DISC				X			E		N	1	N	102,596.67
3040	4802	C	E					DISC				X			E		N	1	N	-101,725.79
3040	4902	C	E					DISC				X			E		N		N	-90,186.95
Sub-Total, 3040																				-89,316.07

3051	4221	D	B			F		DISC				X			E		N	1		30,825.58
3051	4221	D	E			F		DISC				X			E		N	1		-30,825.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X			E		N	1		-22,408.28
Sub-Total, 3051																				-22,408.28
3090	4801	C	E												E		N	1		22,408.28
3090	4801	C	E												E		N	1		49,428.11
3090	4901	D	E												E		N	1		-3,715.04
3090	4901	C	E												E		N	1		3,338.42
Sub-Total, 3090																				71,459.77
3091	4221	D	E			F		DISC							E		N	1		-30,825.58
3100, Obligated balance, end of year (net)																				=====
																				40,634.19

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-102,596.67
4011	4802	C	E					DISC				X			E		N	1	N	101,725.79
4011	4902	C	E					DISC				X			E		N		N	90,186.95
Sub-Total, 4011																				89,316.07
4020, Disc: Total outlays, gross																				=====
																				89,316.07
4030	4252	C	E			F		DISC				X			E		N			22,408.28
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				22,408.28
4052	4252	C	E			F		DISC				X			E		N			-22,408.28
4060, Disc: Additional offsets against BA only (total)																				=====
																				-22,408.28
4080, Disc: Outlays, net																				=====
																				111,724.35
4190, Outlays, net (disc. and mand.)																				=====
																				111,724.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		191,671.88
0900	4801	C	E									X			U		Y	1		247,164,408.04
0900	4802	C	E					DISC				X			U		Y	1	N	13,447,082.35
0900	4901	C	E									X			U		Y	1		3,423,815.14
0900	4901	C	E									X			U		Y	1		54,129.74
0900	4902	C	E					DISC				X			U		Y		N	521,853.51
0900	4902	C	E					DISC				X			U		Y		N	46,343,061.03
Sub-Total, 0900																			311,146,021.69	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		418,833,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				418,833,000.00
1700	4252	D	E			F		DISC				X			U		Y			4,839.48
1701	4221	D	E			F		DISC				X			U		Y	1		596,009.56
1701	4251	D	E			F		DISC				X			U		Y	1		563,242.03
Sub-Total, 1701																			1,159,251.59	
1750, BA: Disc: Spending auth: Total																				=====
																				1,164,091.07
1900, Budget authority total (disc. and mand.)																				=====
																				419,997,091.07
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				419,997,091.07
1940	4510	C	E		S										U		Y			-95,702,152.00
1940	4610	C	E		A										U		Y			-12,469,091.32
1940	4700	C	E		A										U		Y			-722,882.99
Sub-Total, 1940																			-108,894,126.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		191,671.88
3030	4801	C	E									X		U		Y	1		247,164,408.04
3030	4802	C	E					DISC				X		U		Y	1	N	13,447,082.35
3030	4901	C	E									X		U		Y	1		3,423,815.14
3030	4901	C	E									X		U		Y	1		54,129.74
3030	4902	C	E					DISC				X		U		Y		N	521,853.51
3030	4902	C	E					DISC				X		U		Y		N	46,343,061.03
Sub-Total, 3030																			311,146,021.69
3040	4802	C	E					DISC				X		U		Y	1	N	-13,447,082.35
3040	4902	C	E					DISC				X		U		Y		N	-521,853.51
3040	4902	C	E					DISC				X		U		Y		N	-46,343,061.03
Sub-Total, 3040																			-60,311,996.89
3050	4221	D	E				F	DISC				X		U		Y	1		-596,009.56
3050	4251	D	E				F	DISC				X		U		Y	1		-563,242.03
Sub-Total, 3050																			-1,159,251.59
3090	4801	C	E											U		Y	1		191,671.88
3090	4801	C	E											U		Y	1		247,164,408.04
3090	4901	C	E											U		Y	1		3,423,815.14
3090	4901	C	E											U		Y	1		54,129.74
Sub-Total, 3090																			250,834,024.80
3091	4221	D	E				F	DISC						U		Y	1		-596,009.56
3091	4251	D	E				F	DISC						U		Y	1		-563,242.03
Sub-Total, 3091																			-1,159,251.59
3100, Obligated balance, end of year (net)																			=====
																			249,674,773.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				419,997,091.07
4010	4802	C	E					DISC				X			U		Y	1	N	13,447,082.35
4010	4902	C	E					DISC				X			U		Y		N	521,853.51
4010	4902	C	E					DISC				X			U		Y		N	46,343,061.03
Sub-Total, 4010																			60,311,996.89	
4020, Disc: Total outlays, gross																			=====	
																				60,311,996.89
4030	4252	D	E			F		DISC				X			U		Y			-4,839.48
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-4,839.48
4050	4221	D	E			F		DISC				X			U		Y	1		-596,009.56
4050	4251	D	E			F		DISC				X			U		Y	1		-563,242.03
Sub-Total, 4050																			-1,159,251.59	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-1,159,251.59
4070, Disc: Budget authority, net																			=====	
																				418,833,000.00
4080, Disc: Outlays, net																			=====	
																				60,307,157.41
4180, Budget authority, net (disc. and mand.)																			=====	
																				418,833,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				60,307,157.41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		497,484.67
1953	4650	C	E												E		N	1		497,484.67
Sub-Total, 1953																				994,969.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		464,478.72
3000	4801	C	B									X			E		N	1		293,219,145.19
3000	4901	C	B									X			E		N	1		93,029.20
3000	4901	C	B									X			E		N	1		3,800,455.63
Sub-Total, 3000																				297,577,108.74

3010	4221	D	B			F		DISC				X			E		N	1		-462,065.73
3010	4251	D	B			F		DISC				X			E		N	1		-52,073.72
Sub-Total, 3010																				-514,139.45

3020, Obligated balance, start of year (net) =====
297,062,969.29

3031	4801	C	B									X			E		N	1		-464,478.72
3031	4801	C	B									X			E		N	1		-293,219,145.19
3031	4801	C	E									X			E		N	1		130,207,623.93
3031	4801	C	E									X			E		N	1		192,576.69
3031	4802	C	B					DISC				X			E		N	1	N	-786.00
3031	4802	C	B					DISC				X			E		N	1	N	-29,625,089.77
3031	4802	C	E					DISC				X			E		N	1	N	786.00
3031	4802	C	E					DISC				X			E		N	1	N	32,945,077.74
3031	4901	C	B									X			E		N	1		-93,029.20
3031	4901	C	B									X			E		N	1		-3,800,455.63
3031	4901	C	E									X			E		N	1		64,378.86
3031	4901	C	E									X			E		N	1		568,349.12
3031	4902	C	E					DISC				X			E		N		N	295,523.45
3031	4902	C	E					DISC				X			E		N		N	164,234,933.81
Sub-Total, 3031																				1,306,265.09

3040	4802	C	B					DISC				X			E		N	1	N	786.00
3040	4802	C	B					DISC				X			E		N	1	N	29,625,089.77
3040	4802	C	E					DISC				X			E		N	1	N	-786.00
3040	4802	C	E					DISC				X			E		N	1	N	-32,945,077.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-295,523.45
3040	4902	C	E					DISC				X		E		N		N	-164,234,933.81
Sub-Total, 3040																			-167,850,445.23
3051	4221	D	B			F		DISC				X		E		N	1		462,065.73
3051	4221	D	E			F		DISC				X		E		N	1		-193,166.17
3051	4251	D	B			F		DISC				X		E		N	1		52,073.72
3051	4251	D	E			F		DISC				X		E		N	1		-248,658.18
Sub-Total, 3051																			72,315.10
3081	4871	D	E									X		E		N			-1,736,376.00
3090	4801	C	E											E		N	1		130,207,623.93
3090	4801	C	E											E		N	1		192,576.69
3090	4871	D	E											E		N			-1,736,376.00
3090	4901	C	E											E		N	1		64,378.86
3090	4901	C	E											E		N	1		568,349.12
Sub-Total, 3090																			129,296,552.60
3091	4221	D	E			F		DISC						E		N	1		-193,166.17
3091	4251	D	E			F		DISC						E		N	1		-248,658.18
Sub-Total, 3091																			-441,824.35
3100, Obligated balance, end of year (net)																			=====
																			128,854,728.25

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-786.00
4011	4802	C	B					DISC				X		E		N	1	N	-29,625,089.77
4011	4802	C	E					DISC				X		E		N	1	N	786.00
4011	4802	C	E					DISC				X		E		N	1	N	32,945,077.74
4011	4902	C	E					DISC				X		E		N		N	295,523.45
4011	4902	C	E					DISC				X		E		N		N	164,234,933.81
Sub-Total, 4011																			167,850,445.23
4020, Disc: Total outlays, gross																			=====
																			167,850,445.23
4030	4252	D	E			F		DISC				X		E		N			-72,315.10
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-72,315.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	72,315.10
4060, Disc: Additional offsets against BA only (total)																				=====
																				72,315.10
4080, Disc: Outlays, net																				=====
																				167,778,130.13
4190, Outlays, net (disc. and mand.)																				=====
																				167,778,130.13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		815,523.87
1953	4650	C	E												E		N	1		815,523.87
Sub-Total, 1953																				1,631,047.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		60,788,542.88
3000	4801	C	B									X			E		N	1		240,000.04
3000	4901	C	B									X			E		N	1		319,690.70
3000	4901	C	B									X			E		N	1		5,541.62
Sub-Total, 3000																				61,353,775.24

3010	4221	C	B			F		DISC				X			E		N	1		1,191.11
3010	4251	D	B			F		DISC				X			E		N	1		-11,086.87
Sub-Total, 3010																				-9,895.76

3020, Obligated balance, start of year (net) =====
61,343,879.48

3031	4801	C	B									X			E		N	1		-60,788,542.88
3031	4801	C	B									X			E		N	1		-240,000.04
3031	4801	C	E									X			E		N	1		240,000.04
3031	4801	C	E									X			E		N	1		19,947,628.45
3031	4802	D	B					DISC				X			E		N	1	N	240,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-35,512,365.23
3031	4802	C	E					DISC				X			E		N	1	N	5,952,782.85
3031	4802	D	E					DISC				X			E		N	1	N	-240,000.00
3031	4901	C	B									X			E		N	1		-319,690.70
3031	4901	C	B									X			E		N	1		-5,541.62
3031	4901	C	E									X			E		N	1		1,685.48
3031	4901	C	E									X			E		N	1		221,561.57
3031	4902	C	E					DISC				X			E		N		N	3,859.67
3031	4902	C	E					DISC				X			E		N		N	70,032,313.38
Sub-Total, 3031																				-466,309.03

3040	4802	D	B					DISC				X			E		N	1	N	-240,000.00
3040	4802	C	B					DISC				X			E		N	1	N	35,512,365.23
3040	4802	C	E					DISC				X			E		N	1	N	-5,952,782.85
3040	4802	D	E					DISC				X			E		N	1	N	240,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-3,859.67
3040	4902	C	E					DISC				X			E		N		N	-70,032,313.38
Sub-Total, 3040																				-40,476,590.67
3051	4221	C	B			F		DISC				X			E		N	1		-1,191.11
3051	4221	C	E			F		DISC				X			E		N	1		1,194.64
3051	4251	D	B			F		DISC				X			E		N	1		11,086.87
3051	4251	D	E			F		DISC				X			E		N	1		-11,090.40
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		240,000.04
3090	4801	C	E												E		N	1		19,947,628.45
3090	4901	C	E												E		N	1		1,685.48
3090	4901	C	E												E		N	1		221,561.57
Sub-Total, 3090																				20,410,875.54
3091	4221	C	E			F		DISC							E		N	1		1,194.64
3091	4251	D	E			F		DISC							E		N	1		-11,090.40
Sub-Total, 3091																				-9,895.76
3100, Obligated balance, end of year (net)																				=====
																				20,400,979.78

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	240,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-35,512,365.23
4011	4802	C	E					DISC				X			E		N	1	N	5,952,782.85
4011	4802	D	E					DISC				X			E		N	1	N	-240,000.00
4011	4902	C	E					DISC				X			E		N		N	3,859.67
4011	4902	C	E					DISC				X			E		N		N	70,032,313.38
Sub-Total, 4011																				40,476,590.67
4020, Disc: Total outlays, gross																				=====
																				40,476,590.67
4080, Disc: Outlays, net																				=====
																				40,476,590.67
4190, Outlays, net (disc. and mand.)																				=====
																				40,476,590.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,981,271.18
1953	4650	C	E												E		N	1		1,981,271.18
Sub-Total, 1953																				3,962,542.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,841,777.17
3000	4801	C	B									X			E		N	1		136,919.00
3000	4901	C	B									X			E		N	1		8,685.47
3000	4901	C	B									X			E		N	1		459,638.08
Sub-Total, 3000																				11,447,019.72

3010	4221	D	B			F		DISC				X			E		N	1		-281,405.56
3010	4251	C	B			F		DISC				X			E		N	1		61,655.31
Sub-Total, 3010																				-219,750.25

3020, Obligated balance, start of year (net) =====
11,227,269.47

3031	4801	C	B									X			E		N	1		-10,841,777.17
3031	4801	C	B									X			E		N	1		-136,919.00
3031	4801	C	E									X			E		N	1		2,503,750.38
3031	4801	C	E									X			E		N	1		136,919.00
3031	4802	C	B					DISC				X			E		N	1	N	-4,785,239.49
3031	4802	C	E					DISC				X			E		N	1	N	1,030,613.08
3031	4901	C	B									X			E		N	1		-8,685.47
3031	4901	C	B									X			E		N	1		-459,638.08
3031	4901	C	E									X			E		N	1		8,685.47
3031	4901	C	E									X			E		N	1		472,333.78
3031	4902	C	E					DISC				X			E		N		N	11,582,140.07
Sub-Total, 3031																				-497,817.43

3040	4802	C	B					DISC				X			E		N	1	N	4,785,239.49
3040	4802	C	E					DISC				X			E		N	1	N	-1,030,613.08
3040	4902	C	E					DISC				X			E		N		N	-11,582,140.07
Sub-Total, 3040																				-7,827,513.66

3051	4221	D	B			F		DISC				X			E		N	1		281,405.56
3051	4221	D	E			F		DISC				X			E		N	1		-281,405.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X		E		N	1		-61,655.31
3051	4251	C	E			F		DISC				X		E		N	1		61,655.31
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		2,503,750.38
3090	4801	C	E											E		N	1		136,919.00
3090	4901	C	E											E		N	1		8,685.47
3090	4901	C	E											E		N	1		472,333.78
Sub-Total, 3090																			3,121,688.63
3091	4221	D	E			F		DISC						E		N	1		-281,405.56
3091	4251	C	E			F		DISC						E		N	1		61,655.31
Sub-Total, 3091																			-219,750.25
3100, Obligated balance, end of year (net)																			=====
																			2,901,938.38

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,785,239.49
4011	4802	C	E					DISC				X		E		N	1	N	1,030,613.08
4011	4902	C	E					DISC				X		E		N		N	11,582,140.07
Sub-Total, 4011																			7,827,513.66
4020, Disc: Total outlays, gross																			=====
																			7,827,513.66
4080, Disc: Outlays, net																			=====
																			7,827,513.66
4190, Outlays, net (disc. and mand.)																			=====
																			7,827,513.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,136,473.11
1953	4650	C	E												E		N	1		2,136,473.11
Sub-Total, 1953																				4,272,946.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		241,057.25
3000	4801	C	B									X			E		N	1		2,193,630.46
3000	4901	C	B									X			E		N	1		30,741.60
Sub-Total, 3000																				2,465,429.31

3010	4221	D	B			F		DISC				X			E		N	1		-225,691.31
3010	4251	D	B			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3010																				-246,236.60

3020, Obligated balance, start of year (net) =====
2,219,192.71

3031	4801	C	B									X			E		N	1		-241,057.25
3031	4801	C	B									X			E		N	1		-2,193,630.46
3031	4801	C	E									X			E		N	1		127,596.05
3031	4801	C	E									X			E		N	1		1,408,959.65
3031	4802	C	B					DISC				X			E		N	1	N	-757,443.71
3031	4802	C	E					DISC				X			E		N	1	N	480,278.14
3031	4901	C	B									X			E		N	1		-30,741.60
3031	4901	C	E									X			E		N	1		30,298.00
3031	4902	C	E					DISC				X			E		N		N	1,154,723.59
Sub-Total, 3031																				-21,017.59

3040	4802	C	B					DISC				X			E		N	1	N	757,443.71
3040	4802	C	E					DISC				X			E		N	1	N	-480,278.14
3040	4902	C	E					DISC				X			E		N		N	-1,154,723.59
Sub-Total, 3040																				-877,558.02

3051	4221	D	B			F		DISC				X			E		N	1		225,691.31
3051	4221	D	E			F		DISC				X			E		N	1		-225,691.31
3051	4251	D	B			F		DISC				X			E		N	1		20,545.29
3051	4251	D	E			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-190,148.64
3090	4801	C	E												E		N	1		127,596.05
3090	4801	C	E												E		N	1		1,408,959.65
3090	4871	D	E												E		N			-190,148.64
3090	4901	C	E												E		N	1		30,298.00
Sub-Total, 3090																			1,376,705.06	
3091	4221	D	E			F		DISC							E		N	1		-225,691.31
3091	4251	D	E			F		DISC							E		N	1		-20,545.29
Sub-Total, 3091																			-246,236.60	
3100, Obligated balance, end of year (net)																			=====	
																			1,130,468.46	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-757,443.71
4011	4802	C	E					DISC				X			E		N	1	N	480,278.14
4011	4902	C	E					DISC				X			E		N		N	1,154,723.59
Sub-Total, 4011																			877,558.02	
4020, Disc: Total outlays, gross																			=====	
																			877,558.02	
4080, Disc: Outlays, net																			=====	
																			877,558.02	
4190, Outlays, net (disc. and mand.)																			=====	
																			877,558.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,382,884.37
1953	4650	C	E												E		N	1		1,382,884.37
Sub-Total, 1953																				2,765,768.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		50,877.50
3000	4801	C	B									X			E		N	1		441,380.40
3000	4901	C	B									X			E		N	1		180,465.24
Sub-Total, 3000																				672,723.14

3010	4221	D	B			F		DISC				X			E		N	1		-2,857.59
3010	4251	D	B			F		DISC				X			E		N	1		-18,611.73
Sub-Total, 3010																				-21,469.32

3020, Obligated balance, start of year (net) =====
651,253.82

3031	4801	C	B									X			E		N	1		-50,877.50
3031	4801	C	B									X			E		N	1		-441,380.40
3031	4801	C	E									X			E		N	1		50,877.50
3031	4801	C	E									X			E		N	1		135,961.59
3031	4802	C	B					DISC				X			E		N	1	N	-180,000.83
3031	4802	D	B					DISC				X			E		N	1	N	50,000.00
3031	4802	D	E					DISC				X			E		N	1	N	-50,000.00
3031	4802	C	E					DISC				X			E		N	1	N	255,541.86
3031	4901	C	B									X			E		N	1		-180,465.24
3031	4901	C	E									X			E		N	1		180,168.74
3031	4902	C	E					DISC				X			E		N		N	159,941.30
Sub-Total, 3031																				-70,232.98

3040	4802	C	B					DISC				X			E		N	1	N	180,000.83
3040	4802	D	B					DISC				X			E		N	1	N	-50,000.00
3040	4802	D	E					DISC				X			E		N	1	N	50,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-255,541.86
3040	4902	C	E					DISC				X			E		N		N	-159,941.30
Sub-Total, 3040																				-235,482.33

3051	4221	D	B			F		DISC				X			E		N	1		2,857.59
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-2,857.59
3051	4251	D	B			F		DISC				X		E		N	1		18,611.73
3051	4251	D	E			F		DISC				X		E		N	1		-5,663.64
Sub-Total, 3051																			12,948.09
3090	4801	C	E											E		N	1		50,877.50
3090	4801	C	E											E		N	1		135,961.59
3090	4901	C	E											E		N	1		180,168.74
Sub-Total, 3090																			367,007.83
3091	4221	D	E			F		DISC						E		N	1		-2,857.59
3091	4251	D	E			F		DISC						E		N	1		-5,663.64
Sub-Total, 3091																			-8,521.23
3100, Obligated balance, end of year (net)																			=====
																			358,486.60

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-180,000.83
4011	4802	D	B					DISC				X		E		N	1	N	50,000.00
4011	4802	D	E					DISC				X		E		N	1	N	-50,000.00
4011	4802	C	E					DISC				X		E		N	1	N	255,541.86
4011	4902	C	E					DISC				X		E		N		N	159,941.30
Sub-Total, 4011																			235,482.33
4020, Disc: Total outlays, gross																			=====
																			235,482.33
4030	4252	D	E			F		DISC				X		E		N			-12,948.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,948.09
4052	4252	D	E			F		DISC				X		E		N			12,948.09
4060, Disc: Additional offsets against BA only (total)																			=====
																			12,948.09
4080, Disc: Outlays, net																			=====
																			222,534.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					222,534.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		123,238,903.55
0900	4801	C	E									X			U		Y	1		6,949,418.81
0900	4802	C	E					DISC				X			U		Y	1	N	53,504,900.17
0900	4802	C	E					DISC				X			U		Y	1	N	1,015.50
0900	4901	C	E									X			U		Y	1		6,550,805.92
0900	4901	C	E									X			U		Y	1		2,806,437.43
0900	4902	C	E					DISC				X			U		Y		N	119,624,678.31
0900	4902	C	E					DISC				X			U		Y		N	21,177,702.88
Sub-Total, 0900																			333,853,862.57	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		516,028,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				516,028,000.00
1700	4252	D	E			F		DISC				X			U		Y			16,777,528.46
1701	4221	D	E			F		DISC				X			U		Y	1		30,373,030.27
1701	4251	D	E			F		DISC				X			U		Y	1		6,946,041.34
Sub-Total, 1701																			37,319,071.61	
1750, BA: Disc: Spending auth: Total																				=====
																				54,096,600.07
1900, Budget authority total (disc. and mand.)																				=====
																				570,124,600.07
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				570,124,600.07
1940	4510	C	E		S										U		Y			-148,350,923.00
1940	4610	C	E		A										U		Y			-89,849,627.47
1940	4700	C	E		A										U		Y			-3,936,770.96
Sub-Total, 1940																			-242,137,321.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		123,238,903.55
3030	4801	C	E									X			U		Y	1		6,949,418.81
3030	4802	C	E					DISC				X			U		Y	1	N	53,504,900.17
3030	4802	C	E					DISC				X			U		Y	1	N	1,015.50
3030	4901	C	E									X			U		Y	1		6,550,805.92
3030	4901	C	E									X			U		Y	1		2,806,437.43
3030	4902	C	E					DISC				X			U		Y		N	119,624,678.31
3030	4902	C	E					DISC				X			U		Y		N	21,177,702.88
Sub-Total, 3030																			333,853,862.57	
3040	4802	C	E					DISC				X			U		Y	1	N	-53,504,900.17
3040	4802	C	E					DISC				X			U		Y	1	N	-1,015.50
3040	4902	C	E					DISC				X			U		Y		N	-119,624,678.31
3040	4902	C	E					DISC				X			U		Y		N	-21,177,702.88
Sub-Total, 3040																			-194,308,296.86	
3050	4221	D	E				F	DISC				X			U		Y	1		-30,373,030.27
3050	4251	D	E				F	DISC				X			U		Y	1		-6,946,041.34
Sub-Total, 3050																			-37,319,071.61	
3090	4801	C	E												U		Y	1		123,238,903.55
3090	4801	C	E												U		Y	1		6,949,418.81
3090	4901	C	E												U		Y	1		6,550,805.92
3090	4901	C	E												U		Y	1		2,806,437.43
Sub-Total, 3090																			139,545,565.71	
3091	4221	D	E				F	DISC							U		Y	1		-30,373,030.27
3091	4251	D	E				F	DISC							U		Y	1		-6,946,041.34
Sub-Total, 3091																			-37,319,071.61	
3100, Obligated balance, end of year (net)																			=====	
																			102,226,494.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				570,124,600.07

4010	4802	C	E					DISC				X			U		Y	1	N	53,504,900.17
4010	4802	C	E					DISC				X			U		Y	1	N	1,015.50
4010	4902	C	E					DISC				X			U		Y		N	119,624,678.31
4010	4902	C	E					DISC				X			U		Y		N	21,177,702.88
Sub-Total, 4010																				194,308,296.86

4020, Disc: Total outlays, gross																				=====
																				194,308,296.86

4030	4252	D	E			F		DISC				X			U		Y			-16,777,528.46
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-16,777,528.46

4050	4221	D	E			F		DISC				X			U		Y	1		-30,373,030.27
4050	4251	D	E			F		DISC				X			U		Y	1		-6,946,041.34
Sub-Total, 4050																				-37,319,071.61

4060, Disc: Additional offsets against BA only (total)																				=====
																				-37,319,071.61

4070, Disc: Budget authority, net																				=====
																				516,028,000.00

4080, Disc: Outlays, net																				=====
																				177,530,768.40

4180, Budget authority, net (disc. and mand.)																				=====
																				516,028,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				177,530,768.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		117,213.35
1953	4650	C	E												E		N	1		117,213.35
Sub-Total, 1953																				234,426.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		289,507,307.79
3000	4801	C	B									X			E		N	1		31,785,027.94
3000	4901	C	B									X			E		N	1		8,713,430.54
3000	4901	C	B									X			E		N	1		2,422,942.06
Sub-Total, 3000																				332,428,708.33

3010	4221	D	B			F		DISC				X			E		N	1		-31,639,189.64
3010	4251	D	B			F		DISC				X			E		N	1		-520,907.15
Sub-Total, 3010																				-32,160,096.79

3020, Obligated balance, start of year (net) =====
300,268,611.54

3031	4801	C	B									X			E		N	1		-289,507,307.79
3031	4801	C	B									X			E		N	1		-31,785,027.94
3031	4801	C	E									X			E		N	1		27,536,497.77
3031	4801	C	E									X			E		N	1		101,794,732.94
3031	4802	C	B					DISC				X			E		N	1	N	-31,865,178.90
3031	4802	D	B					DISC				X			E		N	1	N	127,664.42
3031	4802	C	E					DISC				X			E		N	1	N	50,008,913.78
3031	4802	D	E					DISC				X			E		N	1	N	-488,455.02
3031	4901	C	B									X			E		N	1		-8,713,430.54
3031	4901	C	B									X			E		N	1		-2,422,942.06
3031	4901	C	E									X			E		N	1		1,964,303.53
3031	4901	C	E									X			E		N	1		609,255.71
3031	4902	C	E					DISC				X			E		N		N	176,264,241.48
3031	4902	C	E					DISC				X			E		N		N	6,427,566.68
Sub-Total, 3031																				-49,165.94

3040	4802	C	B					DISC				X			E		N	1	N	31,865,178.90
3040	4802	D	B					DISC				X			E		N	1	N	-127,664.42
3040	4802	C	E					DISC				X			E		N	1	N	-50,008,913.78
3040	4802	D	E					DISC				X			E		N	1	N	488,455.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-176,264,241.48
3040	4902	C	E					DISC				X			E		N		N	-6,427,566.68
Sub-Total, 3040																				-200,474,752.44
3051	4221	D	B			F		DISC				X			E		N	1		31,639,189.64
3051	4221	D	E			F		DISC				X			E		N	1		-27,011,608.26
3051	4251	D	B			F		DISC				X			E		N	1		520,907.15
3051	4251	C	E			F		DISC				X			E		N	1		539,646.81
Sub-Total, 3051																				5,688,135.34
3090	4801	C	E												E		N	1		27,536,497.77
3090	4801	C	E												E		N	1		101,794,732.94
3090	4901	C	E												E		N	1		1,964,303.53
3090	4901	C	E												E		N	1		609,255.71
Sub-Total, 3090																				131,904,789.95
3091	4221	D	E			F		DISC							E		N	1		-27,011,608.26
3091	4251	C	E			F		DISC							E		N	1		539,646.81
Sub-Total, 3091																				-26,471,961.45
3100, Obligated balance, end of year (net)																				=====
																				105,432,828.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-31,865,178.90
4011	4802	D	B					DISC				X			E		N	1	N	127,664.42
4011	4802	C	E					DISC				X			E		N	1	N	50,008,913.78
4011	4802	D	E					DISC				X			E		N	1	N	-488,455.02
4011	4902	C	E					DISC				X			E		N		N	176,264,241.48
4011	4902	C	E					DISC				X			E		N		N	6,427,566.68
Sub-Total, 4011																				200,474,752.44
4020, Disc: Total outlays, gross																				=====
																				200,474,752.44
4030	4252	D	E			F		DISC				X			E		N			-5,688,135.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,688,135.34
4052	4252	D	E			F		DISC				X			E		N			5,688,135.34

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			5,688,135.34	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			194,786,617.10	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			194,786,617.10	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		675,315.31
1953	4650	C	E												E		N	1		675,315.31
Sub-Total, 1953																				1,350,630.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1		62,778,048.79
3000	4801	C	B									X			E		N	1		1,559,625.96
3000	4901	C	B									X			E		N	1		107,026.74
3000	4901	C	B									X			E		N	1		1,682,619.94
Sub-Total, 3000																				66,127,321.43

3010	4221	D	B			F		DISC				X			E		N	1		-1,590,517.39
3010	4251	D	B			F		DISC				X			E		N	1		-109,500.24
Sub-Total, 3010																				-1,700,017.63

3020, Obligated balance, start of year (net) =====
64,427,303.80

3031	4801	C	B									X			E		N	1		-62,778,048.79
3031	4801	C	B									X			E		N	1		-1,559,625.96
3031	4801	C	E									X			E		N	1		668,844.90
3031	4801	C	E									X			E		N	1		8,986,413.64
3031	4802	C	B					DISC				X			E		N	1	N	-40,227,546.00
3031	4802	C	E					DISC				X			E		N	1	N	11,619,125.82
3031	4802	D	E					DISC				X			E		N	1	N	-216,945.30
3031	4901	C	B									X			E		N	1		-107,026.74
3031	4901	C	B									X			E		N	1		-1,682,619.94
3031	4901	C	E									X			E		N	1		47,165.04
3031	4901	C	E									X			E		N	1		652,944.63
3031	4902	C	E					DISC				X			E		N		N	83,706,038.50
3031	4902	C	E					DISC				X			E		N		N	1,151,671.27
Sub-Total, 3031																				260,391.07

3040	4802	C	B					DISC				X			E		N	1	N	40,227,546.00
3040	4802	C	E					DISC				X			E		N	1	N	-11,619,125.82
3040	4802	D	E					DISC				X			E		N	1	N	216,945.30
3040	4902	C	E					DISC				X			E		N		N	-83,706,038.50
3040	4902	C	E					DISC				X			E		N		N	-1,151,671.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-56,032,344.29
3051	4221	D	B			F		DISC				X			E		N	1		1,590,517.39
3051	4221	D	E			F		DISC				X			E		N	1		-498,707.82
3051	4251	D	B			F		DISC				X			E		N	1		109,500.24
3051	4251	D	E			F		DISC				X			E		N	1		-328,683.46
Sub-Total, 3051																				872,626.35
3090	4801	C	E												E		N	1		668,844.90
3090	4801	C	E												E		N	1		8,986,413.64
3090	4901	C	E												E		N	1		47,165.04
3090	4901	C	E												E		N	1		652,944.63
Sub-Total, 3090																				10,355,368.21
3091	4221	D	E			F		DISC							E		N	1		-498,707.82
3091	4251	D	E			F		DISC							E		N	1		-328,683.46
Sub-Total, 3091																				-827,391.28
3100, Obligated balance, end of year (net)																				=====
																				9,527,976.93

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-40,227,546.00
4011	4802	C	E					DISC				X			E		N	1	N	11,619,125.82
4011	4802	D	E					DISC				X			E		N	1	N	-216,945.30
4011	4902	C	E					DISC				X			E		N		N	83,706,038.50
4011	4902	C	E					DISC				X			E		N		N	1,151,671.27
Sub-Total, 4011																				56,032,344.29
4020, Disc: Total outlays, gross																				=====
																				56,032,344.29
4030	4252	D	E			F		DISC				X			E		N			-872,626.35
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-872,626.35
4052	4252	D	E			F		DISC				X			E		N			872,626.35
4060, Disc: Additional offsets against BA only (total)																				=====
																				872,626.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,190,425.68
1953	4650	C	E												E		N	1		1,190,425.68
Sub-Total, 1953																				2,380,851.36

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-2,106,822.83
3000	4801	C	B									X			E		N	1		9,721,022.28
3000	4901	D	B									X			E		N	1		-66,597.58
3000	4901	C	B									X			E		N	1		299,965.55
Sub-Total, 3000																				7,847,567.42

3010	4221	D	B			F		DISC				X			E		N	1		-3,033,598.62
3010	4251	C	B			F		DISC				X			E		N	1		1,606,441.61
Sub-Total, 3010																				-1,427,157.01

3020, Obligated balance, start of year (net) =====
 6,420,410.41

3031	4801	D	B									X			E		N	1		2,106,822.83
3031	4801	C	B									X			E		N	1		-9,721,022.28
3031	4801	D	E									X			E		N	1		-2,181,424.99
3031	4801	C	E									X			E		N	1		4,917,266.10
3031	4802	D	B					DISC				X			E		N	1	N	489,578.00
3031	4802	C	B					DISC				X			E		N	1	N	-5,444,718.16
3031	4802	C	E					DISC				X			E		N	1	N	2,516,841.82
3031	4802	D	E					DISC				X			E		N	1	N	-489,578.00
3031	4901	D	B									X			E		N	1		66,597.58
3031	4901	C	B									X			E		N	1		-299,965.55
3031	4901	D	E									X			E		N	1		-127,821.36
3031	4901	C	E									X			E		N	1		299,908.54
3031	4902	C	E					DISC				X			E		N		N	75,705.90
3031	4902	C	E					DISC				X			E		N		N	8,064,346.36
Sub-Total, 3031																				272,536.79

3040	4802	D	B					DISC				X			E		N	1	N	-489,578.00
3040	4802	C	B					DISC				X			E		N	1	N	5,444,718.16
3040	4802	C	E					DISC				X			E		N	1	N	-2,516,841.82
3040	4802	D	E					DISC				X			E		N	1	N	489,578.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-75,705.90
3040	4902	C	E					DISC				X			E		N		N	-8,064,346.36
Sub-Total, 3040																				-5,212,175.92
3051	4221	D	B			F		DISC				X			E		N	1		3,033,598.62
3051	4221	D	E			F		DISC				X			E		N	1		-2,957,949.73
3051	4251	C	B			F		DISC				X			E		N	1		-1,606,441.61
3051	4251	C	E			F		DISC				X			E		N	1		1,530,792.72
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-425,112.00
3090	4801	D	E												E		N	1		-2,181,424.99
3090	4801	C	E												E		N	1		4,917,266.10
3090	4871	D	E												E		N			-425,112.00
3090	4901	D	E												E		N	1		-127,821.36
3090	4901	C	E												E		N	1		299,908.54
Sub-Total, 3090																				2,482,816.29
3091	4221	D	E			F		DISC							E		N	1		-2,957,949.73
3091	4251	C	E			F		DISC							E		N	1		1,530,792.72
Sub-Total, 3091																				-1,427,157.01
3100, Obligated balance, end of year (net)																				=====
																				1,055,659.28

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	489,578.00
4011	4802	C	B					DISC				X			E		N	1	N	-5,444,718.16
4011	4802	C	E					DISC				X			E		N	1	N	2,516,841.82
4011	4802	D	E					DISC				X			E		N	1	N	-489,578.00
4011	4902	C	E					DISC				X			E		N		N	75,705.90
4011	4902	C	E					DISC				X			E		N		N	8,064,346.36
Sub-Total, 4011																				5,212,175.92
4020, Disc: Total outlays, gross																				=====
																				5,212,175.92
4080, Disc: Outlays, net																				=====
																				5,212,175.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,293,944.03
1953	4650	C	E												E		N	1		4,293,944.03
Sub-Total, 1953																				8,587,888.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,609,090.39
3000	4801	C	B									X			E		N	1		1,579,377.83
3000	4901	D	B									X			E		N	1		-1.95
3000	4901	C	B									X			E		N	1		536,561.43
Sub-Total, 3000																				3,725,027.70

3010	4221	D	B			F		DISC				X			E		N	1		-4,548,545.24
3010	4251	C	B			F		DISC				X			E		N	1		3,421,030.58
Sub-Total, 3010																				-1,127,514.66

3020, Obligated balance, start of year (net) =====
2,597,513.04

3031	4801	C	B									X			E		N	1		-1,609,090.39
3031	4801	C	B									X			E		N	1		-1,579,377.83
3031	4801	C	E									X			E		N	1		1,123,122.74
3031	4801	C	E									X			E		N	1		1,609,090.39
3031	4802	D	B					DISC				X			E		N	1	N	1,358,810.17
3031	4802	C	B					DISC				X			E		N	1	N	-1,538,883.17
3031	4802	C	E					DISC				X			E		N	1	N	3,181,171.92
3031	4802	D	E					DISC				X			E		N	1	N	-1,358,810.17
3031	4901	D	B									X			E		N	1		1.95
3031	4901	C	B									X			E		N	1		-536,561.43
3031	4901	C	E									X			E		N	1		507,616.73
3031	4901	D	E									X			E		N	1		-1.95
3031	4902	D	E					DISC				X			E		N		N	-319.50
3031	4902	D	E					DISC				X			E		N		N	-1,081,199.12
Sub-Total, 3031																				75,570.34

3040	4802	D	B					DISC				X			E		N	1	N	-1,358,810.17
3040	4802	C	B					DISC				X			E		N	1	N	1,538,883.17
3040	4802	C	E					DISC				X			E		N	1	N	-3,181,171.92
3040	4802	D	E					DISC				X			E		N	1	N	1,358,810.17

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X			E		N		N	319.50
3040	4902	D	E					DISC				X			E		N		N	1,081,199.12
Sub-Total, 3040																				-560,770.13
3051	4221	D	B			F		DISC				X			E		N	1		4,548,545.24
3051	4221	D	E			F		DISC				X			E		N	1		-4,548,864.74
3051	4251	C	B			F		DISC				X			E		N	1		-3,421,030.58
3051	4251	C	E			F		DISC				X			E		N	1		3,421,800.51
Sub-Total, 3051																				450.43
3081	4871	D	E									X			E		N			-216,689.58
3090	4801	C	E												E		N	1		1,123,122.74
3090	4801	C	E												E		N	1		1,609,090.39
3090	4871	D	E												E		N			-216,689.58
3090	4901	C	E												E		N	1		507,616.73
3090	4901	D	E												E		N	1		-1.95
Sub-Total, 3090																				3,023,138.33
3091	4221	D	E			F		DISC							E		N	1		-4,548,864.74
3091	4251	C	E			F		DISC							E		N	1		3,421,800.51
Sub-Total, 3091																				-1,127,064.23
3100, Obligated balance, end of year (net)																				=====
																				1,896,074.10

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,358,810.17
4011	4802	C	B					DISC				X			E		N	1	N	-1,538,883.17
4011	4802	C	E					DISC				X			E		N	1	N	3,181,171.92
4011	4802	D	E					DISC				X			E		N	1	N	-1,358,810.17
4011	4902	D	E					DISC				X			E		N		N	-319.50
4011	4902	D	E					DISC				X			E		N		N	-1,081,199.12
Sub-Total, 4011																				560,770.13
4020, Disc: Total outlays, gross																				=====
																				560,770.13
4030	4252	D	E			F		DISC				X			E		N			-450.43
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-450.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	450.43
4060, Disc: Additional offsets against BA only (total)																				===== 450.43
4080, Disc: Outlays, net																				===== 560,319.70
4190, Outlays, net (disc. and mand.)																				===== 560,319.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- /05-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,099,271.60
1953	4650	C	E												E		N	1		1,099,271.60
Sub-Total, 1953																				2,198,543.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		897,416.95
3000	4801	C	B									X			E		N	1		390,253.76
3000	4901	C	B									X			E		N	1		142,560.14
3000	4901	C	B									X			E		N	1		5,143.29
Sub-Total, 3000																				1,435,374.14

3010	4221	D	B			F		DISC				X			E		N	1		-145,497.07
3010	4251	D	B			F		DISC				X			E		N	1		-57,219.34
Sub-Total, 3010																				-202,716.41

3020, Obligated balance, start of year (net) =====
1,232,657.73

3031	4801	C	B									X			E		N	1		-897,416.95
3031	4801	C	B									X			E		N	1		-390,253.76
3031	4801	C	E									X			E		N	1		254,249.66
3031	4801	C	E									X			E		N	1		897,416.95
3031	4802	D	B					DISC				X			E		N	1	N	820,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,812,936.83
3031	4802	D	E					DISC				X			E		N	1	N	-820,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,774,260.73
3031	4901	C	B									X			E		N	1		-142,560.14
3031	4901	C	B									X			E		N	1		-5,143.29
3031	4901	C	E									X			E		N	1		40,217.64
3031	4901	C	E									X			E		N	1		5,143.29
3031	4902	C	E					DISC				X			E		N		N	102,342.50
3031	4902	C	E					DISC				X			E		N		N	333,848.58
Sub-Total, 3031																				159,168.38

3040	4802	D	B					DISC				X			E		N	1	N	-820,000.00
3040	4802	C	B					DISC				X			E		N	1	N	1,812,936.83
3040	4802	D	E					DISC				X			E		N	1	N	820,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,774,260.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-102,342.50
3040	4902	C	E					DISC				X			E		N		N	-333,848.58
Sub-Total, 3040																				-397,514.98
3051	4221	D	B			F		DISC				X			E		N	1		145,497.07
3051	4221	D	E			F		DISC				X			E		N	1		-145,497.07
3051	4251	D	B			F		DISC				X			E		N	1		57,219.34
3051	4251	D	E			F		DISC				X			E		N	1		-57,219.34
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		254,249.66
3090	4801	C	E												E		N	1		897,416.95
3090	4901	C	E												E		N	1		40,217.64
3090	4901	C	E												E		N	1		5,143.29
Sub-Total, 3090																				1,197,027.54
3091	4221	D	E			F		DISC							E		N	1		-145,497.07
3091	4251	D	E			F		DISC							E		N	1		-57,219.34
Sub-Total, 3091																				-202,716.41
3100, Obligated balance, end of year (net)																				=====
																				994,311.13

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	820,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,812,936.83
4011	4802	D	E					DISC				X			E		N	1	N	-820,000.00
4011	4802	C	E					DISC				X			E		N	1	N	1,774,260.73
4011	4902	C	E					DISC				X			E		N		N	102,342.50
4011	4902	C	E					DISC				X			E		N		N	333,848.58
Sub-Total, 4011																				397,514.98
4020, Disc: Total outlays, gross																				=====
																				397,514.98
4080, Disc: Outlays, net																				=====
																				397,514.98
4190, Outlays, net (disc. and mand.)																				=====
																				397,514.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		211,498.23
0900	4801	C	E									X			U		Y	1		813,690,834.07
0900	4802	C	E					DISC				X			U		Y	1	N	72,359,317.51
0900	4901	C	E									X			U		Y	1		134,554.10
0900	4901	C	E									X			U		Y	1		13,799,984.18
0900	4902	C	E					DISC				X			U		Y		N	180,936,120.06
0900	4902	C	E					DISC				X			U		Y		N	1,563,849.40
Sub-Total, 0900																			1,082,696,157.55	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,489,372,000.00
1121	4170	D	E	P				DISC	75	0892		X			U		Y			1,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,490,372,000.00	
1700	4252	D	E			F		DISC				X			U		Y			1,559,329.50
1701	4221	D	E			F		DISC				X			U		Y	1		13,348,541.69
1701	4251	D	E			F		DISC				X			U		Y	1		117,484.55
Sub-Total, 1701																			13,466,026.24	
1750, BA: Disc: Spending auth: Total																			=====	
																			15,025,355.74	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,505,397,355.74	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,505,397,355.74	
1940	4510	C	E		S										U		Y			-197,411,858.00
1940	4610	C	E		A										U		Y			-222,341,839.48
1940	4700	C	E		A										U		Y			-4,292,939.22
Sub-Total, 1940																			-424,046,636.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		211,498.23
3030	4801	C	E									X			U		Y	1		813,690,834.07
3030	4802	C	E					DISC				X			U		Y	1	N	72,359,317.51
3030	4901	C	E									X			U		Y	1		134,554.10
3030	4901	C	E									X			U		Y	1		13,799,984.18
3030	4902	C	E					DISC				X			U		Y		N	180,936,120.06
3030	4902	C	E					DISC				X			U		Y		N	1,563,849.40
Sub-Total, 3030																			1,082,696,157.55	
3040	4802	C	E					DISC				X			U		Y	1	N	-72,359,317.51
3040	4902	C	E					DISC				X			U		Y		N	-180,936,120.06
3040	4902	C	E					DISC				X			U		Y		N	-1,563,849.40
Sub-Total, 3040																			-254,859,286.97	
3050	4221	D	E				F	DISC				X			U		Y	1		-13,348,541.69
3050	4251	D	E				F	DISC				X			U		Y	1		-117,484.55
Sub-Total, 3050																			-13,466,026.24	
3090	4801	C	E												U		Y	1		211,498.23
3090	4801	C	E												U		Y	1		813,690,834.07
3090	4901	C	E												U		Y	1		134,554.10
3090	4901	C	E												U		Y	1		13,799,984.18
Sub-Total, 3090																			827,836,870.58	
3091	4221	D	E				F	DISC							U		Y	1		-13,348,541.69
3091	4251	D	E				F	DISC							U		Y	1		-117,484.55
Sub-Total, 3091																			-13,466,026.24	
3100, Obligated balance, end of year (net)																			=====	
																			814,370,844.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,505,397,355.74
4010	4802	C	E					DISC				X		U		Y	1	N	72,359,317.51
4010	4902	C	E					DISC				X		U		Y		N	180,936,120.06
4010	4902	C	E					DISC				X		U		Y		N	1,563,849.40
Sub-Total, 4010																			254,859,286.97
4020, Disc: Total outlays, gross																			=====
																			254,859,286.97
4030	4252	D	E			F		DISC				X		U		Y			-1,559,329.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,559,329.50
4050	4221	D	E			F		DISC				X		U		Y	1		-13,348,541.69
4050	4251	D	E			F		DISC				X		U		Y	1		-117,484.55
Sub-Total, 4050																			-13,466,026.24
4060, Disc: Additional offsets against BA only (total)																			=====
																			-13,466,026.24
4070, Disc: Budget authority, net																			=====
																			1,490,372,000.00
4080, Disc: Outlays, net																			=====
																			253,299,957.47
4180, Budget authority, net (disc. and mand.)																			=====
																			1,490,372,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			253,299,957.47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		307,707.40
1953	4650	C	E												E		N	1		307,707.40
Sub-Total, 1953																				615,414.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,640,288.63
3000	4801	C	B									X			E		N	1		1,060,557,843.44
3000	4901	C	B									X			E		N	1		206,663.79
3000	4901	C	B									X			E		N	1		17,483,387.06
Sub-Total, 3000																				1,090,888,182.92

3010	4221	D	B			F		DISC				X			E		N	1		-12,597,257.30
3010	4251	D	B			F		DISC				X			E		N	1		-726,877.17
Sub-Total, 3010																				-13,324,134.47

3020, Obligated balance, start of year (net) =====
1,077,564,048.45

3031	4801	C	B									X			E		N	1		-12,640,288.63
3031	4801	C	B									X			E		N	1		-1,060,557,843.44
3031	4801	C	E									X			E		N	1		448,456,354.71
3031	4801	C	E									X			E		N	1		10,752,535.74
3031	4802	D	B					DISC				X			E		N	1	N	36,749.61
3031	4802	C	B					DISC				X			E		N	1	N	-99,354,220.02
3031	4802	D	E					DISC				X			E		N	1	N	-1,278,823.42
3031	4802	C	E					DISC				X			E		N	1	N	166,383,600.86
3031	4901	C	B									X			E		N	1		-206,663.79
3031	4901	C	B									X			E		N	1		-17,483,387.06
3031	4901	C	E									X			E		N	1		17,098.91
3031	4901	C	E									X			E		N	1		3,245,850.33
3031	4902	C	E					DISC				X			E		N		N	560,483,846.14
3031	4902	C	E					DISC				X			E		N		N	3,308,226.72
Sub-Total, 3031																				1,163,036.66

3040	4802	D	B					DISC				X			E		N	1	N	-36,749.61
3040	4802	C	B					DISC				X			E		N	1	N	99,354,220.02
3040	4802	D	E					DISC				X			E		N	1	N	1,278,823.42
3040	4802	C	E					DISC				X			E		N	1	N	-166,383,600.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-560,483,846.14
3040	4902	C	E					DISC				X			E		N		N	-3,308,226.72
Sub-Total, 3040																				-629,579,379.89
3051	4221	D	B			F		DISC				X			E		N	1		12,597,257.30
3051	4221	D	E			F		DISC				X			E		N	1		-9,473,213.55
3051	4251	D	B			F		DISC				X			E		N	1		726,877.17
3051	4251	D	E			F		DISC				X			E		N	1		-11,724.31
Sub-Total, 3051																				3,839,196.61
3081	4871	D	E									X			E		N			-1,470,744.06
3090	4801	C	E												E		N	1		448,456,354.71
3090	4801	C	E												E		N	1		10,752,535.74
3090	4871	D	E												E		N			-1,470,744.06
3090	4901	C	E												E		N	1		17,098.91
3090	4901	C	E												E		N	1		3,245,850.33
Sub-Total, 3090																				461,001,095.63
3091	4221	D	E			F		DISC							E		N	1		-9,473,213.55
3091	4251	D	E			F		DISC							E		N	1		-11,724.31
Sub-Total, 3091																				-9,484,937.86
3100, Obligated balance, end of year (net)																				=====
																				451,516,157.77

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	36,749.61
4011	4802	C	B					DISC				X			E		N	1	N	-99,354,220.02
4011	4802	D	E					DISC				X			E		N	1	N	-1,278,823.42
4011	4802	C	E					DISC				X			E		N	1	N	166,383,600.86
4011	4902	C	E					DISC				X			E		N		N	560,483,846.14
4011	4902	C	E					DISC				X			E		N		N	3,308,226.72
Sub-Total, 4011																				629,579,379.89
4020, Disc: Total outlays, gross																				=====
																				629,579,379.89
4030	4252	D	E			F		DISC				X			E		N			-3,839,196.61
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,839,196.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E		N			3,839,196.61
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,839,196.61
4080, Disc: Outlays, net																			=====
																			625,740,183.28
4190, Outlays, net (disc. and mand.)																			=====
																			625,740,183.28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,774,091.98
1953	4650	C	E												E		N	1		2,774,091.98
Sub-Total, 1953																				5,548,183.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		225,494,234.10
3000	4801	C	B									X			E		N	1		1,196,469.56
3000	4901	C	B									X			E		N	1		1,982,776.61
3000	4901	C	B									X			E		N	1		453,138.38
Sub-Total, 3000																				229,126,618.65

3010	4221	D	B			F		DISC				X			E		N	1		-715,545.39
3010	4251	C	B			F		DISC				X			E		N	1		307,297.72
Sub-Total, 3010																				-408,247.67

3020, Obligated balance, start of year (net) =====
 228,718,370.98

3031	4801	C	B									X			E		N	1		-225,494,234.10
3031	4801	C	B									X			E		N	1		-1,196,469.56
3031	4801	C	E									X			E		N	1		57,355,771.41
3031	4801	C	E									X			E		N	1		811,296.69
3031	4802	D	B					DISC				X			E		N	1	N	482,791.91
3031	4802	C	B					DISC				X			E		N	1	N	-141,357,296.78
3031	4802	D	E					DISC				X			E		N	1	N	-684,085.06
3031	4802	C	E					DISC				X			E		N	1	N	25,839,697.82
3031	4901	C	B									X			E		N	1		-1,982,776.61
3031	4901	C	B									X			E		N	1		-453,138.38
3031	4901	C	E									X			E		N	1		202,658.25
3031	4901	C	E									X			E		N	1		2,471,307.62
3031	4902	C	E					DISC				X			E		N		N	834,673.56
3031	4902	C	E					DISC				X			E		N		N	282,727,711.86
Sub-Total, 3031																				-442,091.37

3040	4802	D	B					DISC				X			E		N	1	N	-482,791.91
3040	4802	C	B					DISC				X			E		N	1	N	141,357,296.78
3040	4802	D	E					DISC				X			E		N	1	N	684,085.06
3040	4802	C	E					DISC				X			E		N	1	N	-25,839,697.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-834,673.56
3040	4902	C	E					DISC				X			E		N		N	-282,727,711.86
Sub-Total, 3040																				-167,843,493.31
3051	4221	D	B			F		DISC				X			E		N	1		715,545.39
3051	4221	D	E			F		DISC				X			E		N	1		-130,995.60
3051	4251	C	B			F		DISC				X			E		N	1		-307,297.72
3051	4251	D	E			F		DISC				X			E		N	1		-30,314.51
Sub-Total, 3051																				246,937.56
3081	4871	D	E									X			E		N			-1,289,785.80
3090	4801	C	E												E		N	1		57,355,771.41
3090	4801	C	E												E		N	1		811,296.69
3090	4871	D	E												E		N			-1,289,785.80
3090	4901	C	E												E		N	1		202,658.25
3090	4901	C	E												E		N	1		2,471,307.62
Sub-Total, 3090																				59,551,248.17
3091	4221	D	E			F		DISC							E		N	1		-130,995.60
3091	4251	D	E			F		DISC							E		N	1		-30,314.51
Sub-Total, 3091																				-161,310.11
3100, Obligated balance, end of year (net)																				=====
																				59,389,938.06

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	482,791.91
4011	4802	C	B					DISC				X			E		N	1	N	-141,357,296.78
4011	4802	D	E					DISC				X			E		N	1	N	-684,085.06
4011	4802	C	E					DISC				X			E		N	1	N	25,839,697.82
4011	4902	C	E					DISC				X			E		N		N	834,673.56
4011	4902	C	E					DISC				X			E		N		N	282,727,711.86
Sub-Total, 4011																				167,843,493.31
4020, Disc: Total outlays, gross																				=====
																				167,843,493.31
4030	4252	D	E			F		DISC				X			E		N			-246,937.56
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-246,937.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		246,937.56
4060, Disc: Additional offsets against BA only (total)																				=====
																				246,937.56
4080, Disc: Outlays, net																				=====
																				167,596,555.75
4190, Outlays, net (disc. and mand.)																				=====
																				167,596,555.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,253,686.72
1953	4650	C	E												E		N	1		9,253,686.72
Sub-Total, 1953																				18,507,373.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		41,316,208.35
3000	4801	C	B									X			E		N	1		1,854,428.10
3000	4901	C	B									X			E		N	1		1,083,841.90
3000	4901	C	B									X			E		N	1		8,959.46
Sub-Total, 3000																				44,263,437.81

3010	4221	D	B			F		DISC				X			E		N	1		-935,870.23
3010	4251	C	B			F		DISC				X			E		N	1		611,410.71
Sub-Total, 3010																				-324,459.52

3020, Obligated balance, start of year (net) =====
43,938,978.29

3031	4801	C	B									X			E		N	1		-41,316,208.35
3031	4801	C	B									X			E		N	1		-1,854,428.10
3031	4801	C	E									X			E		N	1		22,394,715.25
3031	4801	C	E									X			E		N	1		1,854,428.10
3031	4802	C	B					DISC				X			E		N	1	N	-16,348,417.27
3031	4802	D	B					DISC				X			E		N	1	N	1,662,143.49
3031	4802	D	E					DISC				X			E		N	1	N	-1,690,488.90
3031	4802	C	E					DISC				X			E		N	1	N	7,895,938.66
3031	4901	C	B									X			E		N	1		-1,083,841.90
3031	4901	C	B									X			E		N	1		-8,959.46
3031	4901	C	E									X			E		N	1		704,941.01
3031	4901	C	E									X			E		N	1		8,959.46
3031	4902	C	E					DISC				X			E		N		N	28,345.41
3031	4902	C	E					DISC				X			E		N		N	27,123,849.08
Sub-Total, 3031																				-629,023.52

3040	4802	C	B					DISC				X			E		N	1	N	16,348,417.27
3040	4802	D	B					DISC				X			E		N	1	N	-1,662,143.49
3040	4802	D	E					DISC				X			E		N	1	N	1,690,488.90
3040	4802	C	E					DISC				X			E		N	1	N	-7,895,938.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-28,345.41
3040	4902	C	E					DISC				X			E		N		N	-27,123,849.08
Sub-Total, 3040																				-18,671,370.47
3051	4221	D	B			F		DISC				X			E		N	1		935,870.23
3051	4221	D	E			F		DISC				X			E		N	1		-907,524.82
3051	4251	C	B			F		DISC				X			E		N	1		-611,410.71
3051	4251	C	E			F		DISC				X			E		N	1		697,562.25
Sub-Total, 3051																				114,496.95
3081	4871	D	E									X			E		N			-3,194,595.93
3090	4801	C	E												E		N	1		22,394,715.25
3090	4801	C	E												E		N	1		1,854,428.10
3090	4871	D	E												E		N			-3,194,595.93
3090	4901	C	E												E		N	1		704,941.01
3090	4901	C	E												E		N	1		8,959.46
Sub-Total, 3090																				21,768,447.89
3091	4221	D	E			F		DISC							E		N	1		-907,524.82
3091	4251	C	E			F		DISC							E		N	1		697,562.25
Sub-Total, 3091																				-209,962.57
3100, Obligated balance, end of year (net)																				=====
																				21,558,485.32

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-16,348,417.27
4011	4802	D	B					DISC				X			E		N	1	N	1,662,143.49
4011	4802	D	E					DISC				X			E		N	1	N	-1,690,488.90
4011	4802	C	E					DISC				X			E		N	1	N	7,895,938.66
4011	4902	C	E					DISC				X			E		N		N	28,345.41
4011	4902	C	E					DISC				X			E		N		N	27,123,849.08
Sub-Total, 4011																				18,671,370.47
4020, Disc: Total outlays, gross																				=====
																				18,671,370.47
4030	4252	D	E			F		DISC				X			E		N			-114,496.95
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-114,496.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		114,496.95
4060, Disc: Additional offsets against BA only (total)																				=====
																				114,496.95
4080, Disc: Outlays, net																				=====
																				18,556,873.52
4190, Outlays, net (disc. and mand.)																				=====
																				18,556,873.52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,300,369.30
1953	4650	C	E												E		N	1		11,300,369.30
Sub-Total, 1953																				22,600,738.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,066,262.79
3000	4801	C	B									X			E		N	1		836,415.48
3000	4901	D	B									X			E		N	1		-368,598.00
Sub-Total, 3000																				3,534,080.27

3010	4221	D	B			F		DISC				X			E		N	1		-1,252,576.81
3010	4251	C	B			F		DISC				X			E		N	1		795,409.12
Sub-Total, 3010																				-457,167.69

3020, Obligated balance, start of year (net) =====
3,076,912.58

3031	4801	C	B									X			E		N	1		-3,066,262.79
3031	4801	C	B									X			E		N	1		-836,415.48
3031	4801	C	E									X			E		N	1		3,066,262.79
3031	4801	C	E									X			E		N	1		9,124,426.22
3031	4802	D	B					DISC				X			E		N	1	N	2,880,635.00
3031	4802	C	B					DISC				X			E		N	1	N	-16,945,222.78
3031	4802	C	E					DISC				X			E		N	1	N	6,011,228.09
3031	4802	D	E					DISC				X			E		N	1	N	-2,880,635.00
3031	4901	D	B									X			E		N	1		368,598.00
3031	4901	D	E									X			E		N	1		-226,121.57
3031	4902	C	E					DISC				X			E		N		N	3,901,932.83
Sub-Total, 3031																				1,398,425.31

3040	4802	D	B					DISC				X			E		N	1	N	-2,880,635.00
3040	4802	C	B					DISC				X			E		N	1	N	16,945,222.78
3040	4802	C	E					DISC				X			E		N	1	N	-6,011,228.09
3040	4802	D	E					DISC				X			E		N	1	N	2,880,635.00
3040	4902	C	E					DISC				X			E		N		N	-3,901,932.83
Sub-Total, 3040																				7,032,061.86

3051	4221	D	B			F		DISC				X			E		N	1		1,252,576.81
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-1,252,576.81
3051	4251	C	B			F		DISC				X		E		N	1		-795,409.12
3051	4251	C	E			F		DISC				X		E		N	1		795,409.12
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-2,783,766.39
3090	4801	C	E											E		N	1		3,066,262.79
3090	4801	C	E											E		N	1		9,124,426.22
3090	4871	D	E											E		N			-2,783,766.39
3090	4901	D	E											E		N	1		-226,121.57
Sub-Total, 3090																			9,180,801.05
3091	4221	D	E			F		DISC						E		N	1		-1,252,576.81
3091	4251	C	E			F		DISC						E		N	1		795,409.12
Sub-Total, 3091																			-457,167.69
3100, Obligated balance, end of year (net)																			=====
																			8,723,633.36

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	2,880,635.00
4011	4802	C	B					DISC				X		E		N	1	N	-16,945,222.78
4011	4802	C	E					DISC				X		E		N	1	N	6,011,228.09
4011	4802	D	E					DISC				X		E		N	1	N	-2,880,635.00
4011	4902	C	E					DISC				X		E		N		N	3,901,932.83
Sub-Total, 4011																			-7,032,061.86
4020, Disc: Total outlays, gross																			=====
																			-7,032,061.86
4080, Disc: Outlays, net																			=====
																			-7,032,061.86
4190, Outlays, net (disc. and mand.)																			=====
																			-7,032,061.86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,632,858.79
1953	4650	C	E												E		N	1		9,632,858.79
Sub-Total, 1953																				19,265,717.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,434,722.76
3000	4801	C	B									X			E		N	1		572,632.07
3000	4901	D	B									X			E		N	1		-825,288.42
3000	4901	C	B									X			E		N	1		1,587.95
Sub-Total, 3000																				2,183,654.36

3010	4221	D	B			F		DISC				X			E		N	1		-8,423.07
3010	4251	D	B			F		DISC				X			E		N	1		-110,250.52
Sub-Total, 3010																				-118,673.59

3020, Obligated balance, start of year (net) =====
2,064,980.77

3031	4801	C	B									X			E		N	1		-2,434,722.76
3031	4801	C	B									X			E		N	1		-572,632.07
3031	4801	C	E									X			E		N	1		2,434,722.76
3031	4801	C	E									X			E		N	1		524,939.16
3031	4802	D	B					DISC				X			E		N	1	N	2,388,950.45
3031	4802	C	B					DISC				X			E		N	1	N	-4,440,858.15
3031	4802	D	E					DISC				X			E		N	1	N	-2,388,950.45
3031	4802	C	E					DISC				X			E		N	1	N	4,033,382.14
3031	4901	D	B									X			E		N	1		825,288.42
3031	4901	C	B									X			E		N	1		-1,587.95
3031	4901	C	E									X			E		N	1		1,587.95
3031	4901	D	E									X			E		N	1		-827,429.81
3031	4902	C	E					DISC				X			E		N		N	1,173,072.53
3031	4902	D	E					DISC				X			E		N		N	-35.25
Sub-Total, 3031																				715,726.97

3040	4802	D	B					DISC				X			E		N	1	N	-2,388,950.45
3040	4802	C	B					DISC				X			E		N	1	N	4,440,858.15
3040	4802	D	E					DISC				X			E		N	1	N	2,388,950.45
3040	4802	C	E					DISC				X			E		N	1	N	-4,033,382.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-1,173,072.53
3040	4902	D	E					DISC				X			E		N		N	35.25
Sub-Total, 3040																				-765,561.27
3051	4221	D	B			F		DISC				X			E		N	1		8,423.07
3051	4221	D	E			F		DISC				X			E		N	1		-8,458.32
3051	4251	D	B			F		DISC				X			E		N	1		110,250.52
3051	4251	D	E			F		DISC				X			E		N	1		-110,215.27
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-1,315,497.48
3090	4801	C	E												E		N	1		2,434,722.76
3090	4801	C	E												E		N	1		524,939.16
3090	4871	D	E												E		N			-1,315,497.48
3090	4901	C	E												E		N	1		1,587.95
3090	4901	D	E												E		N	1		-827,429.81
Sub-Total, 3090																				818,322.58
3091	4221	D	E			F		DISC							E		N	1		-8,458.32
3091	4251	D	E			F		DISC							E		N	1		-110,215.27
Sub-Total, 3091																				-118,673.59
3100, Obligated balance, end of year (net)																				=====
																				699,648.99

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,388,950.45
4011	4802	C	B					DISC				X			E		N	1	N	-4,440,858.15
4011	4802	D	E					DISC				X			E		N	1	N	-2,388,950.45
4011	4802	C	E					DISC				X			E		N	1	N	4,033,382.14
4011	4902	C	E					DISC				X			E		N		N	1,173,072.53
4011	4902	D	E					DISC				X			E		N		N	-35.25
Sub-Total, 4011																				765,561.27
4020, Disc: Total outlays, gross																				=====
																				765,561.27
4080, Disc: Outlays, net																				=====
																				765,561.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		244,250.89
0900	4801	C	E									X			U		Y	1		585,408,697.84
0900	4802	C	E					DISC				X			U		Y	1	N	28,711,304.32
0900	4901	C	E									X			U		Y	1		75,580.68
0900	4901	C	E									X			U		Y	1		4,744,552.15
0900	4902	C	E					DISC				X			U		Y		N	1,766,211.26
0900	4902	C	E					DISC				X			U		Y		N	112,139,469.82
Sub-Total, 0900																			733,090,066.96	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,059,848,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,059,848,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,621,422.36
1701	4221	D	E			F		DISC				X			U		Y	1		2,739,220.92
1701	4251	D	E			F		DISC				X			U		Y	1		153,225.52
Sub-Total, 1701																			2,892,446.44	
1750, BA: Disc: Spending auth: Total																				=====
																				4,513,868.80
1900, Budget authority total (disc. and mand.)																				=====
																				1,064,361,868.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,064,361,868.80
1940	4510	C	E		S										U		Y			-137,146,310.00
1940	4610	C	E		A										U		Y			-180,323,684.82
1940	4700	C	E		A										U		Y			-13,985,957.22
Sub-Total, 1940																			-331,455,952.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		244,250.89
3030	4801	C	E									X			U		Y	1		585,408,697.84
3030	4802	C	E					DISC				X			U		Y	1	N	28,711,304.32
3030	4901	C	E									X			U		Y	1		75,580.68
3030	4901	C	E									X			U		Y	1		4,744,552.15
3030	4902	C	E					DISC				X			U		Y		N	1,766,211.26
3030	4902	C	E					DISC				X			U		Y		N	112,139,469.82
Sub-Total, 3030																			733,090,066.96	
3040	4802	C	E					DISC				X			U		Y	1	N	-28,711,304.32
3040	4902	C	E					DISC				X			U		Y		N	-1,766,211.26
3040	4902	C	E					DISC				X			U		Y		N	-112,139,469.82
Sub-Total, 3040																			-142,616,985.40	
3050	4221	D	E				F	DISC				X			U		Y	1		-2,739,220.92
3050	4251	D	E				F	DISC				X			U		Y	1		-153,225.52
Sub-Total, 3050																			-2,892,446.44	
3090	4801	C	E												U		Y	1		244,250.89
3090	4801	C	E												U		Y	1		585,408,697.84
3090	4901	C	E												U		Y	1		75,580.68
3090	4901	C	E												U		Y	1		4,744,552.15
Sub-Total, 3090																			590,473,081.56	
3091	4221	D	E				F	DISC							U		Y	1		-2,739,220.92
3091	4251	D	E				F	DISC							U		Y	1		-153,225.52
Sub-Total, 3091																			-2,892,446.44	
3100, Obligated balance, end of year (net)																			=====	
																			587,580,635.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,064,361,868.80	
4010	4802	C	E					DISC				X			U		Y	1	N	28,711,304.32
4010	4902	C	E					DISC				X			U		Y		N	1,766,211.26
4010	4902	C	E					DISC				X			U		Y		N	112,139,469.82
Sub-Total, 4010																			142,616,985.40	
4020, Disc: Total outlays, gross																				=====
																			142,616,985.40	
4030	4252	D	E			F		DISC				X			U		Y			-1,621,422.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-1,621,422.36	
4050	4221	D	E			F		DISC				X			U		Y	1		-2,739,220.92
4050	4251	D	E			F		DISC				X			U		Y	1		-153,225.52
Sub-Total, 4050																			-2,892,446.44	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-2,892,446.44	
4070, Disc: Budget authority, net																				=====
																			1,059,848,000.00	
4080, Disc: Outlays, net																				=====
																			140,995,563.04	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,059,848,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			140,995,563.04	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		780,320.07
1953	4650	C	E												E		N	1		780,320.07
Sub-Total, 1953																				1,560,640.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		796,292,005.50
3000	4801	C	B									X			E		N	1		1,268,008.67
3000	4901	C	B									X			E		N	1		7,075,726.39
3000	4901	C	B									X			E		N	1		119,055.30
Sub-Total, 3000																				804,754,795.86

3010	4221	D	B			F		DISC				X			E		N	1		-1,267,877.21
3010	4251	D	B			F		DISC				X			E		N	1		-128,813.56
Sub-Total, 3010																				-1,396,690.77

3020, Obligated balance, start of year (net) =====
803,358,105.09

3031	4801	C	B									X			E		N	1		-796,292,005.50
3031	4801	C	B									X			E		N	1		-1,268,008.67
3031	4801	C	E									X			E		N	1		1,029,137.45
3031	4801	C	E									X			E		N	1		403,943,083.23
3031	4802	C	B					DISC				X			E		N	1	N	-60,565,280.48
3031	4802	C	E					DISC				X			E		N	1	N	113,051,531.87
3031	4802	D	E					DISC				X			E		N	1	N	-101,783.01
3031	4901	C	B									X			E		N	1		-7,075,726.39
3031	4901	C	B									X			E		N	1		-119,055.30
3031	4901	C	E									X			E		N	1		720,158.79
3031	4901	C	E									X			E		N	1		5,318.61
3031	4902	C	E					DISC				X			E		N		N	358,455,527.59
3031	4902	C	E					DISC				X			E		N		N	452,748.96
Sub-Total, 3031																				12,235,647.15

3040	4802	C	B					DISC				X			E		N	1	N	60,565,280.48
3040	4802	C	E					DISC				X			E		N	1	N	-113,051,531.87
3040	4802	D	E					DISC				X			E		N	1	N	101,783.01
3040	4902	C	E					DISC				X			E		N		N	-358,455,527.59
3040	4902	C	E					DISC				X			E		N		N	-452,748.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-411,292,744.93
3051	4221	D	B			F		DISC				X		E			N	1		1,267,877.21
3051	4221	D	E			F		DISC				X		E			N	1		-928,583.65
3051	4251	D	B			F		DISC				X		E			N	1		128,813.56
3051	4251	D	E			F		DISC				X		E			N	1		-16,123.27
Sub-Total, 3051																				451,983.85
3081	4871	D	E									X		E			N			-13,015,967.22
3090	4801	C	E											E			N	1		1,029,137.45
3090	4801	C	E											E			N	1		403,943,083.23
3090	4871	D	E											E			N			-13,015,967.22
3090	4901	C	E											E			N	1		720,158.79
3090	4901	C	E											E			N	1		5,318.61
Sub-Total, 3090																				392,681,730.86
3091	4221	D	E			F		DISC						E			N	1		-928,583.65
3091	4251	D	E			F		DISC						E			N	1		-16,123.27
Sub-Total, 3091																				-944,706.92
3100, Obligated balance, end of year (net)																				=====
																				391,737,023.94

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-60,565,280.48
4011	4802	C	E					DISC				X		E			N	1	N	113,051,531.87
4011	4802	D	E					DISC				X		E			N	1	N	-101,783.01
4011	4902	C	E					DISC				X		E			N		N	358,455,527.59
4011	4902	C	E					DISC				X		E			N		N	452,748.96
Sub-Total, 4011																				411,292,744.93
4020, Disc: Total outlays, gross																				=====
																				411,292,744.93
4030	4252	D	E			F		DISC				X		E			N			-451,983.85
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-451,983.85
4052	4252	D	E			F		DISC				X		E			N			451,983.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,446,043.67
1953	4650	C	E												E		N	1	1,446,043.67
Sub-Total, 1953																			2,892,087.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1	239,017,467.55
3000	4801	C	B									X			E		N	1	1,328,697.11
3000	4901	C	B									X			E		N	1	2,721,751.43
Sub-Total, 3000																			243,067,916.09

3010	4221	D	B			F		DISC				X			E		N	1	-875,749.48
3010	4251	D	B			F		DISC				X			E		N	1	-72,028.29
Sub-Total, 3010																			-947,777.77

3020, Obligated balance, start of year (net) =====
242,120,138.32

3031	4801	C	B									X			E		N	1	-239,017,467.55	
3031	4801	C	B									X			E		N	1	-1,328,697.11	
3031	4801	C	E									X			E		N	1	91,860,990.44	
3031	4801	C	E									X			E		N	1	1,328,747.79	
3031	4802	C	B					DISC				X			E		N	1	N	-114,255,870.81
3031	4802	D	B					DISC				X			E		N	1	N	434,145.31
3031	4802	D	E					DISC				X			E		N	1	N	-924,171.75
3031	4802	C	E					DISC				X			E		N	1	N	22,888,980.19
3031	4901	C	B									X			E		N	1		-2,721,751.43
3031	4901	C	E									X			E		N	1		2,892,541.58
3031	4902	C	E					DISC				X			E		N		N	238,648,335.41
3031	4902	C	E					DISC				X			E		N		N	489,986.64
Sub-Total, 3031																			295,768.71	

3040	4802	C	B					DISC				X			E		N	1	N	114,255,870.81
3040	4802	D	B					DISC				X			E		N	1	N	-434,145.31
3040	4802	D	E					DISC				X			E		N	1	N	924,171.75
3040	4802	C	E					DISC				X			E		N	1	N	-22,888,980.19
3040	4902	C	E					DISC				X			E		N		N	-238,648,335.41
3040	4902	C	E					DISC				X			E		N		N	-489,986.64
Sub-Total, 3040																			-147,281,404.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		875,749.48
3051	4221	D	E			F		DISC				X			E		N	1		-383,471.07
3051	4251	D	B			F		DISC				X			E		N	1		72,028.29
3051	4251	D	E			F		DISC				X			E		N	1		-35,994.25
Sub-Total, 3051																				528,312.45
3081	4871	D	E									X			E		N			-479,737.02
3090	4801	C	E												E		N	1		91,860,990.44
3090	4801	C	E												E		N	1		1,328,747.79
3090	4871	D	E												E		N			-479,737.02
3090	4901	C	E												E		N	1		2,892,541.58
Sub-Total, 3090																				95,602,542.79
3091	4221	D	E			F		DISC							E		N	1		-383,471.07
3091	4251	D	E			F		DISC							E		N	1		-35,994.25
Sub-Total, 3091																				-419,465.32
3100, Obligated balance, end of year (net)																				=====
																				95,183,077.47

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-114,255,870.81
4011	4802	D	B					DISC				X			E		N	1	N	434,145.31
4011	4802	D	E					DISC				X			E		N	1	N	-924,171.75
4011	4802	C	E					DISC				X			E		N	1	N	22,888,980.19
4011	4902	C	E					DISC				X			E		N		N	238,648,335.41
4011	4902	C	E					DISC				X			E		N		N	489,986.64
Sub-Total, 4011																				147,281,404.99
4020, Disc: Total outlays, gross																				=====
																				147,281,404.99
4030	4252	D	E			F		DISC				X			E		N			-528,312.45
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-528,312.45
4052	4252	D	E			F		DISC				X			E		N			528,312.45
4060, Disc: Additional offsets against BA only (total)																				=====
																				528,312.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
																			=====	
																			146,753,092.54	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			146,753,092.54	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,443,722.98
1953	4650	C	E												E		N	1		3,443,722.98
Sub-Total, 1953																				6,887,445.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		53,193,082.53
3000	4801	C	B									X			E		N	1		1,710,972.71
3000	4901	C	B									X			E		N	1		474,334.15
3000	4901	C	B									X			E		N	1		478.93
Sub-Total, 3000																				55,378,868.32

3010	4221	D	B			F		DISC				X			E		N	1		-223,367.50
3010	4251	D	B			F		DISC				X			E		N	1		-14,668.89
Sub-Total, 3010																				-238,036.39

3020, Obligated balance, start of year (net) =====
55,140,831.93

3031	4801	C	B									X			E		N	1		-53,193,082.53
3031	4801	C	B									X			E		N	1		-1,710,972.71
3031	4801	C	E									X			E		N	1		23,844,212.87
3031	4801	C	E									X			E		N	1		1,645,874.71
3031	4802	D	B					DISC				X			E		N	1	N	1,579,949.89
3031	4802	C	B					DISC				X			E		N	1	N	-19,825,789.39
3031	4802	D	E					DISC				X			E		N	1	N	-1,719,883.60
3031	4802	C	E					DISC				X			E		N	1	N	7,865,277.32
3031	4901	C	B									X			E		N	1		-474,334.15
3031	4901	C	B									X			E		N	1		-478.93
3031	4901	D	E									X			E		N	1		-252,380.13
3031	4901	C	E									X			E		N	1		478.93
3031	4902	C	E					DISC				X			E		N		N	205,031.71
3031	4902	C	E					DISC				X			E		N		N	42,330,800.84
Sub-Total, 3031																				294,704.83

3040	4802	D	B					DISC				X			E		N	1	N	-1,579,949.89
3040	4802	C	B					DISC				X			E		N	1	N	19,825,789.39
3040	4802	D	E					DISC				X			E		N	1	N	1,719,883.60
3040	4802	C	E					DISC				X			E		N	1	N	-7,865,277.32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-205,031.71
3040	4902	C	E					DISC				X			E		N		N	-42,330,800.84
Sub-Total, 3040																				-30,435,386.77
3051	4221	D	B			F		DISC				X			E		N	1		223,367.50
3051	4221	D	E			F		DISC				X			E		N	1		-18,335.79
3051	4251	D	B			F		DISC				X			E		N	1		14,668.89
3051	4251	D	E			F		DISC				X			E		N	1		-7,875.85
Sub-Total, 3051																				211,824.75
3081	4871	D	E									X			E		N			-760,293.51
3090	4801	C	E												E		N	1		23,844,212.87
3090	4801	C	E												E		N	1		1,645,874.71
3090	4871	D	E												E		N			-760,293.51
3090	4901	D	E												E		N	1		-252,380.13
3090	4901	C	E												E		N	1		478.93
Sub-Total, 3090																				24,477,892.87
3091	4221	D	E			F		DISC							E		N	1		-18,335.79
3091	4251	D	E			F		DISC							E		N	1		-7,875.85
Sub-Total, 3091																				-26,211.64
3100, Obligated balance, end of year (net)																				=====
																				24,451,681.23

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,579,949.89
4011	4802	C	B					DISC				X			E		N	1	N	-19,825,789.39
4011	4802	D	E					DISC				X			E		N	1	N	-1,719,883.60
4011	4802	C	E					DISC				X			E		N	1	N	7,865,277.32
4011	4902	C	E					DISC				X			E		N		N	205,031.71
4011	4902	C	E					DISC				X			E		N		N	42,330,800.84
Sub-Total, 4011																				30,435,386.77
4020, Disc: Total outlays, gross																				=====
																				30,435,386.77
4030	4252	D	E			F		DISC				X			E		N			-211,824.75
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-211,824.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	211,824.75
4060, Disc: Additional offsets against BA only (total)																				=====
																				211,824.75
4080, Disc: Outlays, net																				=====
																				30,223,562.02
4190, Outlays, net (disc. and mand.)																				=====
																				30,223,562.02

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,722,697.76
1953	4650	C	E												E		N	1	3,722,697.76
Sub-Total, 1953																			7,445,395.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,406,847.96
3000	4801	C	B									X			E		N	1	10,077,246.32
3000	4901	D	B									X			E		N	1	-1,014,068.79
Sub-Total, 3000																			11,470,025.49

3010	4221	D	B			F		DISC				X			E		N	1	-1,686,530.72
3010	4251	D	B			F		DISC				X			E		N	1	-12,625.11
Sub-Total, 3010																			-1,699,155.83

3020, Obligated balance, start of year (net) =====
9,770,869.66

3031	4801	C	B									X			E		N	1	-2,406,847.96	
3031	4801	C	B									X			E		N	1	-10,077,246.32	
3031	4801	C	E									X			E		N	1	7,602,035.15	
3031	4801	C	E									X			E		N	1	2,406,847.96	
3031	4802	C	B					DISC				X			E		N	1	N	-7,363,199.13
3031	4802	D	B					DISC				X			E		N	1	N	2,378,086.54
3031	4802	D	E					DISC				X			E		N	1	N	-2,375,641.56
3031	4802	C	E					DISC				X			E		N	1	N	3,466,879.22
3031	4901	D	B									X			E		N	1	1,014,068.79	
3031	4901	D	E									X			E		N	1	-1,012,084.92	
3031	4902	C	E					DISC				X			E		N		N	7,696,817.03
3031	4902	D	E					DISC				X			E		N		N	-2,444.98
Sub-Total, 3031																			1,327,269.82	

3040	4802	C	B					DISC				X			E		N	1	N	7,363,199.13
3040	4802	D	B					DISC				X			E		N	1	N	-2,378,086.54
3040	4802	D	E					DISC				X			E		N	1	N	2,375,641.56
3040	4802	C	E					DISC				X			E		N	1	N	-3,466,879.22
3040	4902	C	E					DISC				X			E		N		N	-7,696,817.03
3040	4902	D	E					DISC				X			E		N		N	2,444.98
Sub-Total, 3040																			-3,800,497.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		1,686,530.72
3051	4221	D	E			F		DISC				X			E		N	1		-1,688,975.70
3051	4251	D	B			F		DISC				X			E		N	1		12,625.11
3051	4251	D	E			F		DISC				X			E		N	1		-10,180.13
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-2,314,683.12
3090	4801	C	E												E		N	1		7,602,035.15
3090	4801	C	E												E		N	1		2,406,847.96
3090	4871	D	E												E		N			-2,314,683.12
3090	4901	D	E												E		N	1		-1,012,084.92
Sub-Total, 3090																				6,682,115.07
3091	4221	D	E			F		DISC							E		N	1		-1,688,975.70
3091	4251	D	E			F		DISC							E		N	1		-10,180.13
Sub-Total, 3091																				-1,699,155.83
3100, Obligated balance, end of year (net)																				=====
																				4,982,959.24

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,363,199.13
4011	4802	D	B					DISC				X			E		N	1	N	2,378,086.54
4011	4802	D	E					DISC				X			E		N	1	N	-2,375,641.56
4011	4802	C	E					DISC				X			E		N	1	N	3,466,879.22
4011	4902	C	E					DISC				X			E		N		N	7,696,817.03
4011	4902	D	E					DISC				X			E		N		N	-2,444.98
Sub-Total, 4011																				3,800,497.12
4020, Disc: Total outlays, gross																				=====
																				3,800,497.12
4080, Disc: Outlays, net																				=====
																				3,800,497.12
4190, Outlays, net (disc. and mand.)																				=====
																				3,800,497.12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,652,053.79
1953	4650	C	E												E		N	1		5,652,053.79
Sub-Total, 1953																				11,304,107.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,013,597.77
3000	4801	C	B									X			E		N	1		2,941,394.80
3000	4901	D	B									X			E		N	1		-271.89
3000	4901	C	B									X			E		N	1		444,080.59
Sub-Total, 3000																				12,398,801.27

3010	4221	D	B			F		DISC				X			E		N	1		-5,917,007.61
3010	4251	D	B			F		DISC				X			E		N	1		-3,854.27
Sub-Total, 3010																				-5,920,861.88

3020, Obligated balance, start of year (net) =====
6,477,939.39

3031	4801	C	B									X			E		N	1		-9,013,597.77
3031	4801	C	B									X			E		N	1		-2,941,394.80
3031	4801	C	E									X			E		N	1		9,013,597.77
3031	4801	D	E									X			E		N	1		-676,233.01
3031	4802	C	B					DISC				X			E		N	1	N	-11,437,555.04
3031	4802	D	B					DISC				X			E		N	1	N	9,013,597.62
3031	4802	C	E					DISC				X			E		N	1	N	11,228,562.02
3031	4802	D	E					DISC				X			E		N	1	N	-9,013,597.62
3031	4901	D	B									X			E		N	1		271.89
3031	4901	C	B									X			E		N	1		-444,080.59
3031	4901	D	E									X			E		N	1		-370,927.80
3031	4901	D	E									X			E		N	1		-271.89
3031	4902	C	E					DISC				X			E		N		N	5,739,896.43
Sub-Total, 3031																				1,098,267.21

3040	4802	C	B					DISC				X			E		N	1	N	11,437,555.04
3040	4802	D	B					DISC				X			E		N	1	N	-9,013,597.62
3040	4802	C	E					DISC				X			E		N	1	N	-11,228,562.02
3040	4802	D	E					DISC				X			E		N	1	N	9,013,597.62
3040	4902	C	E					DISC				X			E		N		N	-5,739,896.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-5,530,903.41
3051	4221	D	B			F		DISC				X		E			N	1		5,917,007.61
3051	4221	D	E			F		DISC				X		E			N	1		-5,917,007.61
3051	4251	D	B			F		DISC				X		E			N	1		3,854.27
3051	4251	D	E			F		DISC				X		E			N	1		-3,854.27
Sub-Total, 3051																				0.00
3081	4871	D	E									X		E			N			-2,176,693.89
3090	4801	C	E											E			N	1		9,013,597.77
3090	4801	D	E											E			N	1		-676,233.01
3090	4871	D	E											E			N			-2,176,693.89
3090	4901	D	E											E			N	1		-370,927.80
3090	4901	D	E											E			N	1		-271.89
Sub-Total, 3090																				5,789,471.18
3091	4221	D	E			F		DISC						E			N	1		-5,917,007.61
3091	4251	D	E			F		DISC						E			N	1		-3,854.27
Sub-Total, 3091																				-5,920,861.88
3100, Obligated balance, end of year (net)																				=====
																				-131,390.70

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-11,437,555.04
4011	4802	D	B					DISC				X		E			N	1	N	9,013,597.62
4011	4802	C	E					DISC				X		E			N	1	N	11,228,562.02
4011	4802	D	E					DISC				X		E			N	1	N	-9,013,597.62
4011	4902	C	E					DISC				X		E			N		N	5,739,896.43
Sub-Total, 4011																				5,530,903.41
4020, Disc: Total outlays, gross																				=====
																				5,530,903.41
4080, Disc: Outlays, net																				=====
																				5,530,903.41
4190, Outlays, net (disc. and mand.)																				=====
																				5,530,903.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		177,096,467.44
0900	4801	C	E									X			U		Y	1		194,548.63
0900	4802	C	E					DISC				X			U		Y	1	N	11,181,096.59
0900	4901	C	E									X			U		Y	1		3,492,971.16
0900	4901	C	E									X			U		Y	1		73,126.51
0900	4902	C	E					DISC				X			U		Y		N	61,891,203.10
0900	4902	C	E					DISC				X			U		Y		N	1,691,742.05
Sub-Total, 0900																			255,621,155.48	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		462,346,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				462,346,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,697,000.78
1701	4221	D	E			F		DISC				X			U		Y	1		1,678,029.82
1701	4251	D	E			F		DISC				X			U		Y	1		50,324.63
Sub-Total, 1701																			1,728,354.45	
1750, BA: Disc: Spending auth: Total																				=====
																				3,425,355.23
1900, Budget authority total (disc. and mand.)																				=====
																				465,771,355.23
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				465,771,355.23
1940	4510	C	E		S										U		Y			-121,872,076.00
1940	4610	C	E		A										U		Y			-84,810,294.05
1940	4700	C	E		A										U		Y			-3,483,919.47
Sub-Total, 1940																			-210,166,289.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		177,096,467.44
3030	4801	C	E									X			U		Y	1		194,548.63
3030	4802	C	E					DISC				X			U		Y	1	N	11,181,096.59
3030	4901	C	E									X			U		Y	1		3,492,971.16
3030	4901	C	E									X			U		Y	1		73,126.51
3030	4902	C	E					DISC				X			U		Y		N	61,891,203.10
3030	4902	C	E					DISC				X			U		Y		N	1,691,742.05
Sub-Total, 3030																			255,621,155.48	
3040	4802	C	E					DISC				X			U		Y	1	N	-11,181,096.59
3040	4902	C	E					DISC				X			U		Y		N	-61,891,203.10
3040	4902	C	E					DISC				X			U		Y		N	-1,691,742.05
Sub-Total, 3040																			-74,764,041.74	
3050	4221	D	E				F	DISC				X			U		Y	1		-1,678,029.82
3050	4251	D	E				F	DISC				X			U		Y	1		-50,324.63
Sub-Total, 3050																			-1,728,354.45	
3090	4801	C	E												U		Y	1		177,096,467.44
3090	4801	C	E												U		Y	1		194,548.63
3090	4901	C	E												U		Y	1		3,492,971.16
3090	4901	C	E												U		Y	1		73,126.51
Sub-Total, 3090																			180,857,113.74	
3091	4221	D	E				F	DISC							U		Y	1		-1,678,029.82
3091	4251	D	E				F	DISC							U		Y	1		-50,324.63
Sub-Total, 3091																			-1,728,354.45	
3100, Obligated balance, end of year (net)																			=====	
																			179,128,759.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				465,771,355.23
4010	4802	C	E					DISC				X			U		Y	1	N	11,181,096.59
4010	4902	C	E					DISC				X			U		Y		N	61,891,203.10
4010	4902	C	E					DISC				X			U		Y		N	1,691,742.05
Sub-Total, 4010																				74,764,041.74
4020, Disc: Total outlays, gross																				=====
																				74,764,041.74
4030	4252	D	E			F		DISC				X			U		Y			-1,697,000.78
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,697,000.78
4050	4221	D	E			F		DISC				X			U		Y	1		-1,678,029.82
4050	4251	D	E			F		DISC				X			U		Y	1		-50,324.63
Sub-Total, 4050																				-1,728,354.45
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,728,354.45
4070, Disc: Budget authority, net																				=====
																				462,346,000.00
4080, Disc: Outlays, net																				=====
																				73,067,040.96
4180, Budget authority, net (disc. and mand.)																				=====
																				462,346,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				73,067,040.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	196,116.40
1953	4650	C	E												E		N	1	196,116.40
Sub-Total, 1953																			392,232.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1	327,060,240.20
3000	4801	C	B									X			E		N	1	447,582.90
3000	4901	C	B									X			E		N	1	146,101.83
3000	4901	C	B									X			E		N	1	3,846,915.59
Sub-Total, 3000																			331,500,840.52

3010	4221	D	B			F		DISC				X			E		N	1	-441,102.07
3010	4251	D	B			F		DISC				X			E		N	1	-188,928.34
Sub-Total, 3010																			-630,030.41

3020, Obligated balance, start of year (net) =====
330,870,810.11

3031	4801	C	B									X			E		N	1	-327,060,240.20	
3031	4801	C	B									X			E		N	1	-447,582.90	
3031	4801	C	E									X			E		N	1	167,054,133.54	
3031	4801	C	E									X			E		N	1	79,729.43	
3031	4802	C	B					DISC				X			E		N	1	N	-22,984,789.42
3031	4802	C	E					DISC				X			E		N	1	N	49,248,296.02
3031	4901	C	B									X			E		N	1	-146,101.83	
3031	4901	C	B									X			E		N	1	-3,846,915.59	
3031	4901	C	E									X			E		N	1	249,990.46	
3031	4901	C	E									X			E		N	1	41,019.40	
3031	4902	C	E					DISC				X			E		N		N	137,328,048.48
3031	4902	C	E					DISC				X			E		N		N	453,203.27
Sub-Total, 3031																			-31,209.34	

3040	4802	C	B					DISC				X			E		N	1	N	22,984,789.42
3040	4802	C	E					DISC				X			E		N	1	N	-49,248,296.02
3040	4902	C	E					DISC				X			E		N		N	-137,328,048.48
3040	4902	C	E					DISC				X			E		N		N	-453,203.27
Sub-Total, 3040																			-164,044,758.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		441,102.07
3051	4221	D	E			F		DISC				X		E		N	1		-92,603.68
3051	4251	D	B			F		DISC				X		E		N	1		188,928.34
3051	4251	D	E			F		DISC				X		E		N	1		-7,044.04
Sub-Total, 3051																			530,382.69
3081	4871	D	E									X		E		N			-162,675.00
3090	4801	C	E											E		N	1		167,054,133.54
3090	4801	C	E											E		N	1		79,729.43
3090	4871	D	E											E		N			-162,675.00
3090	4901	C	E											E		N	1		249,990.46
3090	4901	C	E											E		N	1		41,019.40
Sub-Total, 3090																			167,262,197.83
3091	4221	D	E			F		DISC						E		N	1		-92,603.68
3091	4251	D	E			F		DISC						E		N	1		-7,044.04
Sub-Total, 3091																			-99,647.72
3100, Obligated balance, end of year (net)																			=====
																			167,162,550.11

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-22,984,789.42
4011	4802	C	E					DISC				X		E		N	1	N	49,248,296.02
4011	4902	C	E					DISC				X		E		N		N	137,328,048.48
4011	4902	C	E					DISC				X		E		N		N	453,203.27
Sub-Total, 4011																			164,044,758.35
4020, Disc: Total outlays, gross																			=====
																			164,044,758.35
4030	4252	D	E			F		DISC				X		E		N			-530,382.69
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-530,382.69
4052	4252	D	E			F		DISC				X		E		N			530,382.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			530,382.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
163,514,375.66																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
163,514,375.66																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,281,352.06
1953	4650	C	E												E		N	1		1,281,352.06
Sub-Total, 1953																				2,562,704.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		97,523,033.97
3000	4801	C	B									X			E		N	1		69,794.36
3000	4901	C	B									X			E		N	1		543,496.52
3000	4901	C	B									X			E		N	1		3,416.10
Sub-Total, 3000																				98,139,740.95

3010	4221	D	B			F		DISC				X			E		N	1		-54,068.91
3010	4251	D	B			F		DISC				X			E		N	1		-18,094.45
Sub-Total, 3010																				-72,163.36

3020, Obligated balance, start of year (net) =====
98,067,577.59

3031	4801	C	B									X			E		N	1		-97,523,033.97
3031	4801	C	B									X			E		N	1		-69,794.36
3031	4801	C	E									X			E		N	1		69,649.08
3031	4801	C	E									X			E		N	1		31,525,799.16
3031	4802	C	B					DISC				X			E		N	1	N	-48,702,690.26
3031	4802	D	B					DISC				X			E		N	1	N	19,829.48
3031	4802	D	E					DISC				X			E		N	1	N	-19,976.46
3031	4802	C	E					DISC				X			E		N	1	N	13,839,784.77
3031	4901	C	B									X			E		N	1		-543,496.52
3031	4901	C	B									X			E		N	1		-3,416.10
3031	4901	C	E									X			E		N	1		469,816.25
3031	4901	C	E									X			E		N	1		1,851.54
3031	4902	C	E					DISC				X			E		N		N	1,711.54
3031	4902	C	E					DISC				X			E		N		N	102,572,328.14
Sub-Total, 3031																				1,638,362.29

3040	4802	C	B					DISC				X			E		N	1	N	48,702,690.26
3040	4802	D	B					DISC				X			E		N	1	N	-19,829.48
3040	4802	D	E					DISC				X			E		N	1	N	19,976.46
3040	4802	C	E					DISC				X			E		N	1	N	-13,839,784.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-1,711.54
3040	4902	C	E					DISC				X		E		N		N	-102,572,328.14
Sub-Total, 3040																			-67,710,987.21
3051	4221	D	B			F		DISC				X		E		N	1		54,068.91
3051	4221	D	E			F		DISC				X		E		N	1		-53,921.93
3051	4251	D	B			F		DISC				X		E		N	1		18,094.45
3051	4251	D	E			F		DISC				X		E		N	1		-12,531.57
Sub-Total, 3051																			5,709.86
3081	4871	D	E									X		E		N			-521,654.55
3090	4801	C	E											E		N	1		69,649.08
3090	4801	C	E											E		N	1		31,525,799.16
3090	4871	D	E											E		N			-521,654.55
3090	4901	C	E											E		N	1		469,816.25
3090	4901	C	E											E		N	1		1,851.54
Sub-Total, 3090																			31,545,461.48
3091	4221	D	E			F		DISC						E		N	1		-53,921.93
3091	4251	D	E			F		DISC						E		N	1		-12,531.57
Sub-Total, 3091																			-66,453.50
3100, Obligated balance, end of year (net)																			=====
																			31,479,007.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-48,702,690.26
4011	4802	D	B					DISC				X		E		N	1	N	19,829.48
4011	4802	D	E					DISC				X		E		N	1	N	-19,976.46
4011	4802	C	E					DISC				X		E		N	1	N	13,839,784.77
4011	4902	C	E					DISC				X		E		N		N	1,711.54
4011	4902	C	E					DISC				X		E		N		N	102,572,328.14
Sub-Total, 4011																			67,710,987.21
4020, Disc: Total outlays, gross																			=====
																			67,710,987.21
4030	4252	D	E			F		DISC				X		E		N			-5,709.86
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,709.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E				N	5,709.86
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,709.86
4080, Disc: Outlays, net																			=====
																			67,705,277.35
4190, Outlays, net (disc. and mand.)																			=====
																			67,705,277.35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,387,040.48
1953	4650	C	E												E		N	1	1,387,040.48
Sub-Total, 1953																			2,774,080.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1	21,826,919.76
3000	4801	C	B									X			E		N	1	119,270.48
3000	4901	C	B									X			E		N	1	11,311.37
3000	4901	C	B									X			E		N	1	379,435.42
Sub-Total, 3000																			22,336,937.03

3010	4221	D	B			F		DISC				X			E		N	1	-65,206.52
3010	4251	C	B			F		DISC				X			E		N	1	455.45
Sub-Total, 3010																			-64,751.07

3020, Obligated balance, start of year (net) =====
22,272,185.96

3031	4801	C	B									X			E		N	1	-21,826,919.76	
3031	4801	C	B									X			E		N	1	-119,270.48	
3031	4801	C	E									X			E		N	1	11,898,561.44	
3031	4801	C	E									X			E		N	1	119,975.03	
3031	4802	C	B					DISC				X			E		N	1	N	-8,468,474.07
3031	4802	D	E					DISC				X			E		N	1	N	-704.55
3031	4802	C	E					DISC				X			E		N	1	N	3,404,469.24
3031	4901	C	B									X			E		N	1	-11,311.37	
3031	4901	C	B									X			E		N	1	-379,435.42	
3031	4901	C	E									X			E		N	1	236,049.45	
3031	4901	C	E									X			E		N	1	11,311.37	
3031	4902	C	E					DISC				X			E		N		N	17,421,881.26
Sub-Total, 3031																			2,286,132.14	

3040	4802	C	B					DISC				X			E		N	1	N	8,468,474.07
3040	4802	D	E					DISC				X			E		N	1	N	704.55
3040	4802	C	E					DISC				X			E		N	1	N	-3,404,469.24
3040	4902	C	E					DISC				X			E		N		N	-17,421,881.26
Sub-Total, 3040																			-12,357,171.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		65,206.52
3051	4221	D	E			F		DISC				X		E		N	1		-65,206.52
3051	4251	C	B			F		DISC				X		E		N	1		-455.45
3051	4251	C	E			F		DISC				X		E		N	1		23,543.32
Sub-Total, 3051																			23,087.87
3081	4871	D	E									X		E		N			-2,151,221.52
3090	4801	C	E											E		N	1		11,898,561.44
3090	4801	C	E											E		N	1		119,975.03
3090	4871	D	E											E		N			-2,151,221.52
3090	4901	C	E											E		N	1		236,049.45
3090	4901	C	E											E		N	1		11,311.37
Sub-Total, 3090																			10,114,675.77
3091	4221	D	E			F		DISC						E		N	1		-65,206.52
3091	4251	C	E			F		DISC						E		N	1		23,543.32
Sub-Total, 3091																			-41,663.20
3100, Obligated balance, end of year (net)																			=====
																			10,073,012.57

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-8,468,474.07
4011	4802	D	E					DISC				X		E		N	1	N	-704.55
4011	4802	C	E					DISC				X		E		N	1	N	3,404,469.24
4011	4902	C	E					DISC				X		E		N		N	17,421,881.26
Sub-Total, 4011																			12,357,171.88
4020, Disc: Total outlays, gross																			=====
																			12,357,171.88
4030	4252	D	E			F		DISC				X		E		N			-23,087.87
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-23,087.87
4052	4252	D	E			F		DISC				X		E		N			23,087.87
4060, Disc: Additional offsets against BA only (total)																			=====
																			23,087.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,083,874.41
1953	4650	C	E												E		N	1		1,083,874.41
Sub-Total, 1953																				2,167,748.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,463,161.37
3000	4801	C	B									X			E		N	1		35,392.33
3000	4901	D	B									X			E		N	1		-53,695.64
3000	4901	D	B									X			E		N	1		-17.85
Sub-Total, 3000																				11,444,840.21

3010	4221	D	B			F		DISC				X			E		N	1		-75,001.40
3010	4251	D	B			F		DISC				X			E		N	1		-7,309.93
Sub-Total, 3010																				-82,311.33

3020, Obligated balance, start of year (net) =====
 11,362,528.88

3031	4801	C	B									X			E		N	1		-11,463,161.37
3031	4801	C	B									X			E		N	1		-35,392.33
3031	4801	C	E									X			E		N	1		11,314,333.35
3031	4801	C	E									X			E		N	1		32,079.02
3031	4802	C	B					DISC				X			E		N	1	N	-1,638,629.51
3031	4802	D	B					DISC				X			E		N	1	N	29,948.55
3031	4802	C	E					DISC				X			E		N	1	N	2,178,488.98
3031	4802	D	E					DISC				X			E		N	1	N	-29,948.55
3031	4901	D	B									X			E		N	1		53,695.64
3031	4901	D	B									X			E		N	1		17.85
3031	4901	D	E									X			E		N	1		-53,695.64
3031	4901	D	E									X			E		N	1		-17.85
3031	4902	C	E					DISC				X			E		N		N	2,842,657.53
Sub-Total, 3031																				3,230,375.67

3040	4802	C	B					DISC				X			E		N	1	N	1,638,629.51
3040	4802	D	B					DISC				X			E		N	1	N	-29,948.55
3040	4802	C	E					DISC				X			E		N	1	N	-2,178,488.98
3040	4802	D	E					DISC				X			E		N	1	N	29,948.55
3040	4902	C	E					DISC				X			E		N		N	-2,842,657.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-3,382,517.00
3051	4221	D	B			F		DISC				X			E		N	1		75,001.40
3051	4221	D	E			F		DISC				X			E		N	1		-75,001.40
3051	4251	D	B			F		DISC				X			E		N	1		7,309.93
3051	4251	C	E			F		DISC				X			E		N	1		10,545.06
Sub-Total, 3051																				17,854.99
3081	4871	D	E									X			E		N			-2,201,244.00
3090	4801	C	E												E		N	1		11,314,333.35
3090	4801	C	E												E		N	1		32,079.02
3090	4871	D	E												E		N			-2,201,244.00
3090	4901	D	E												E		N	1		-53,695.64
3090	4901	D	E												E		N	1		-17.85
Sub-Total, 3090																				9,091,454.88
3091	4221	D	E			F		DISC							E		N	1		-75,001.40
3091	4251	C	E			F		DISC							E		N	1		10,545.06
Sub-Total, 3091																				-64,456.34
3100, Obligated balance, end of year (net)																				=====
																				9,026,998.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,638,629.51
4011	4802	D	B					DISC				X			E		N	1	N	29,948.55
4011	4802	C	E					DISC				X			E		N	1	N	2,178,488.98
4011	4802	D	E					DISC				X			E		N	1	N	-29,948.55
4011	4902	C	E					DISC				X			E		N		N	2,842,657.53
Sub-Total, 4011																				3,382,517.00
4020, Disc: Total outlays, gross																				=====
																				3,382,517.00
4030	4252	D	E			F		DISC				X			E		N			-17,854.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-17,854.99
4052	4252	D	E			F		DISC				X			E		N			17,854.99

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konger@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,689,166.16
1953	4650	C	E												E		N	1		1,689,166.16
Sub-Total, 1953																				3,378,332.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		112,497.08
3000	4801	C	B									X			E		N	1		4,996,804.13
3000	4901	D	B									X			E		N	1		-197.08
3000	4901	D	B									X			E		N	1		-19,242.02
Sub-Total, 3000																				5,089,862.11

3010	4221	D	B			F		DISC				X			E		N	1		-30,870.59
3010	4251	D	B			F		DISC				X			E		N	1		-287.09
Sub-Total, 3010																				-31,157.68

3020, Obligated balance, start of year (net) =====
5,058,704.43

3031	4801	C	B									X			E		N	1		-112,497.08
3031	4801	C	B									X			E		N	1		-4,996,804.13
3031	4801	C	E									X			E		N	1		4,517,805.55
3031	4801	C	E									X			E		N	1		111,307.64
3031	4802	C	B					DISC				X			E		N	1	N	-978,986.67
3031	4802	D	B					DISC				X			E		N	1	N	110,000.00
3031	4802	C	E					DISC				X			E		N	1	N	909,826.12
3031	4802	D	E					DISC				X			E		N	1	N	-110,000.00
3031	4901	D	B									X			E		N	1		197.08
3031	4901	D	B									X			E		N	1		19,242.02
3031	4901	D	E									X			E		N	1		-19,241.35
3031	4901	D	E									X			E		N	1		-197.08
3031	4902	C	E					DISC				X			E		N		N	513,604.87
3031	4902	C	E					DISC				X			E		N		N	592.57
Sub-Total, 3031																				-35,150.46

3040	4802	C	B					DISC				X			E		N	1	N	978,986.67
3040	4802	D	B					DISC				X			E		N	1	N	-110,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-909,826.12
3040	4802	D	E					DISC				X			E		N	1	N	110,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-513,604.87
3040	4902	C	E					DISC				X			E		N		N	-592.57
Sub-Total, 3040																				-445,036.89
3051	4221	D	B			F		DISC				X			E		N	1		30,870.59
3051	4221	D	E			F		DISC				X			E		N	1		-28,970.38
3051	4251	D	B			F		DISC				X			E		N	1		287.09
3051	4251	D	E			F		DISC				X			E		N	1		-2,187.30
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		4,517,805.55
3090	4801	C	E												E		N	1		111,307.64
3090	4901	D	E												E		N	1		-19,241.35
3090	4901	D	E												E		N	1		-197.08
Sub-Total, 3090																				4,609,674.76
3091	4221	D	E			F		DISC							E		N	1		-28,970.38
3091	4251	D	E			F		DISC							E		N	1		-2,187.30
Sub-Total, 3091																				-31,157.68
3100, Obligated balance, end of year (net)																				=====
																				4,578,517.08

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-978,986.67
4011	4802	D	B					DISC				X			E		N	1	N	110,000.00
4011	4802	C	E					DISC				X			E		N	1	N	909,826.12
4011	4802	D	E					DISC				X			E		N	1	N	-110,000.00
4011	4902	C	E					DISC				X			E		N		N	513,604.87
4011	4902	C	E					DISC				X			E		N		N	592.57
Sub-Total, 4011																				445,036.89
4020, Disc: Total outlays, gross																				=====
																				445,036.89
4080, Disc: Outlays, net																				=====
																				445,036.89
4190, Outlays, net (disc. and mand.)																				=====
																				445,036.89

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		33.55
0900	4801	C	E									X			U		Y	1		43,369,323.04
0900	4802	C	E					DISC				X			U		Y	1	N	2,133,432.71
0900	4901	C	E									X			U		Y	1		2,221.53
0900	4901	C	E									X			U		Y	1		563,888.65
0900	4902	C	E					DISC				X			U		Y		N	45,559.10
0900	4902	C	E					DISC				X			U		Y		N	15,118,285.47
Sub-Total, 0900																			61,232,744.05	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		128,844,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				128,844,000.00
1700	4252	D	E			F		DISC				X			U		Y			88,655.70
1701	4221	D	E			F		DISC				X			U		Y	1		52,219.37
1701	4251	C	E			F		DISC				X			U		Y	1		-40,875.07
Sub-Total, 1701																			11,344.30	
1750, BA: Disc: Spending auth: Total																				=====
																				100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				128,944,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				128,944,000.00
1940	4510	C	E			A									U		Y			-30,000,000.00
1940	4610	C	E			A									U		Y			-37,424,159.83
1940	4700	C	E			A									U		Y			-289,096.12
Sub-Total, 1940																			-67,713,255.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		33.55
3030	4801	C	E									X			U		Y	1		43,369,323.04
3030	4802	C	E					DISC				X			U		Y	1	N	2,133,432.71
3030	4901	C	E									X			U		Y	1		2,221.53
3030	4901	C	E									X			U		Y	1		563,888.65
3030	4902	C	E					DISC				X			U		Y		N	45,559.10
3030	4902	C	E					DISC				X			U		Y		N	15,118,285.47
Sub-Total, 3030																				61,232,744.05
3040	4802	C	E					DISC				X			U		Y	1	N	-2,133,432.71
3040	4902	C	E					DISC				X			U		Y		N	-45,559.10
3040	4902	C	E					DISC				X			U		Y		N	-15,118,285.47
Sub-Total, 3040																				-17,297,277.28
3050	4221	D	E				F	DISC				X			U		Y	1		-52,219.37
3050	4251	C	E				F	DISC				X			U		Y	1		40,875.07
Sub-Total, 3050																				-11,344.30
3090	4801	C	E												U		Y	1		33.55
3090	4801	C	E												U		Y	1		43,369,323.04
3090	4901	C	E												U		Y	1		2,221.53
3090	4901	C	E												U		Y	1		563,888.65
Sub-Total, 3090																				43,935,466.77
3091	4221	D	E				F	DISC							U		Y	1		-52,219.37
3091	4251	C	E				F	DISC							U		Y	1		40,875.07
Sub-Total, 3091																				-11,344.30
3100, Obligated balance, end of year (net)																				=====
																				43,924,122.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			128,944,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	2,133,432.71
4010	4902	C	E					DISC				X		U		Y		N	45,559.10
4010	4902	C	E					DISC				X		U		Y		N	15,118,285.47
Sub-Total, 4010																			17,297,277.28
4020, Disc: Total outlays, gross																			=====
																			17,297,277.28
4030	4252	D	E			F		DISC				X		U		Y			-88,655.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-88,655.70
4050	4221	D	E			F		DISC				X		U		Y	1		-52,219.37
4050	4251	C	E			F		DISC				X		U		Y	1		40,875.07
Sub-Total, 4050																			-11,344.30
4060, Disc: Additional offsets against BA only (total)																			=====
																			-11,344.30
4070, Disc: Budget authority, net																			=====
																			128,844,000.00
4080, Disc: Outlays, net																			=====
																			17,208,621.58
4180, Budget authority, net (disc. and mand.)																			=====
																			128,844,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			17,208,621.58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		26,514.64
1953	4650	C	E												E		N	1		26,514.64
Sub-Total, 1953																				53,029.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		94,466,850.23
3000	4901	C	B									X			E		N	1		943,803.05
Sub-Total, 3000																				95,410,653.28

3010	4221	D	B		F			DISC				X			E		N	1		-293.15
3020, Obligated balance, start of year (net)																				=====
																				95,410,360.13

3031	4801	C	B									X			E		N	1		-94,466,850.23
3031	4801	C	E									X			E		N	1		43,636,352.94
3031	4802	C	B					DISC				X			E		N	1	N	-6,663,626.52
3031	4802	C	E					DISC				X			E		N	1	N	21,053,559.78
3031	4901	C	B									X			E		N	1		-943,803.05
3031	4901	C	E									X			E		N	1		203,480.95
3031	4902	C	E					DISC				X			E		N		N	37,675,352.69
Sub-Total, 3031																				494,466.56

3040	4802	C	B					DISC				X			E		N	1	N	6,663,626.52
3040	4802	C	E					DISC				X			E		N	1	N	-21,053,559.78
3040	4902	C	E					DISC				X			E		N		N	-37,675,352.69
Sub-Total, 3040																				-52,065,285.95

3051	4221	D	B		F			DISC				X			E		N	1		293.15
3051	4221	D	E		F			DISC				X			E		N	1		-293.15
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-520,140.00
3090	4801	C	E												E		N	1		43,636,352.94
3090	4871	D	E												E		N			-520,140.00
3090	4901	C	E												E		N	1		203,480.95
Sub-Total, 3090																				43,319,693.89

3091	4221	D	E		F			DISC							E		N	1		-293.15
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 43,319,400.74

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,663,626.52
4011	4802	C	E					DISC				X			E		N	1	N	21,053,559.78
4011	4902	C	E					DISC				X			E		N		N	37,675,352.69
Sub-Total, 4011																				52,065,285.95
4020, Disc: Total outlays, gross																				===== 52,065,285.95
4080, Disc: Outlays, net																				===== 52,065,285.95
4190, Outlays, net (disc. and mand.)																				===== 52,065,285.95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		729,339.60
1953	4650	C	E												E		N	1		729,339.60
Sub-Total, 1953																				1,458,679.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,138,447.96
3000	4901	C	B									X			E		N	1		63,785.87
Sub-Total, 3000																				33,202,233.83

3010	4221	C	B			F		DISC				X			E		N	1		338.25
3010	4251	D	B			F		DISC				X			E		N	1		-5,135.39
Sub-Total, 3010																				-4,797.14

3020, Obligated balance, start of year (net) =====
33,197,436.69

3031	4801	C	B									X			E		N	1		-33,138,447.96
3031	4801	C	E									X			E		N	1		11,969,861.07
3031	4802	C	B					DISC				X			E		N	1	N	-14,178,802.82
3031	4802	C	E					DISC				X			E		N	1	N	6,059,225.72
3031	4901	C	B									X			E		N	1		-63,785.87
3031	4901	C	E									X			E		N	1		71,066.44
3031	4902	C	E					DISC				X			E		N		N	30,494,347.19
Sub-Total, 3031																				1,213,463.77

3040	4802	C	B					DISC				X			E		N	1	N	14,178,802.82
3040	4802	C	E					DISC				X			E		N	1	N	-6,059,225.72
3040	4902	C	E					DISC				X			E		N		N	-30,494,347.19
Sub-Total, 3040																				-22,374,770.09

3051	4221	C	B			F		DISC				X			E		N	1		-338.25
3051	4221	C	E			F		DISC				X			E		N	1		338.25
3051	4251	D	B			F		DISC				X			E		N	1		5,135.39
3051	4251	D	E			F		DISC				X			E		N	1		-5,135.39
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-1,753,761.66
3090	4801	C	E												E		N	1		11,969,861.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-1,753,761.66
3090	4901	C	E											E		N	1		71,066.44
Sub-Total, 3090																			10,287,165.85
3091	4221	C	E			F		DISC						E		N	1		338.25
3091	4251	D	E			F		DISC						E		N	1		-5,135.39
Sub-Total, 3091																			-4,797.14
3100, Obligated balance, end of year (net)																			=====
																			10,282,368.71

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-14,178,802.82
4011	4802	C	E					DISC				X		E		N	1	N	6,059,225.72
4011	4902	C	E					DISC				X		E		N		N	30,494,347.19
Sub-Total, 4011																			22,374,770.09
4020, Disc: Total outlays, gross																			=====
																			22,374,770.09
4080, Disc: Outlays, net																			=====
																			22,374,770.09
4190, Outlays, net (disc. and mand.)																			=====
																			22,374,770.09

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		661,915.18
1953	4650	C	E												E		N	1		661,915.18
Sub-Total, 1953																				1,323,830.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,580,849.10
3000	4801	C	B									X			E		N	1		1,757.33
3000	4901	C	B									X			E		N	1		218,776.44
Sub-Total, 3000																				4,801,382.87

3010	4221	D	B			F		DISC				X			E		N	1		-425.50
3010	4251	D	B			F		DISC				X			E		N	1		-2,998.24
Sub-Total, 3010																				-3,423.74

3020, Obligated balance, start of year (net) =====
4,797,959.13

3031	4801	C	B									X			E		N	1		-4,580,849.10
3031	4801	C	B									X			E		N	1		-1,757.33
3031	4801	C	E									X			E		N	1		2,093,690.10
3031	4801	C	E									X			E		N	1		1,757.33
3031	4802	C	B					DISC				X			E		N	1	N	-3,873,112.11
3031	4802	C	E					DISC				X			E		N	1	N	1,502,935.03
3031	4901	C	B									X			E		N	1		-218,776.44
3031	4901	C	E									X			E		N	1		207,884.00
3031	4902	C	E					DISC				X			E		N		N	4,351,316.79
Sub-Total, 3031																				-516,911.73

3040	4802	C	B					DISC				X			E		N	1	N	3,873,112.11
3040	4802	C	E					DISC				X			E		N	1	N	-1,502,935.03
3040	4902	C	E					DISC				X			E		N		N	-4,351,316.79
Sub-Total, 3040																				-1,981,139.71

3051	4221	D	B			F		DISC				X			E		N	1		425.50
3051	4221	D	E			F		DISC				X			E		N	1		-425.50
3051	4251	D	B			F		DISC				X			E		N	1		2,998.24
3051	4251	D	E			F		DISC				X			E		N	1		-2,998.24
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		2,093,690.10
3090	4801	C	E											E		N	1		1,757.33
3090	4901	C	E											E		N	1		207,884.00
Sub-Total, 3090																			2,303,331.43
3091	4221	D	E			F		DISC						E		N	1		-425.50
3091	4251	D	E			F		DISC						E		N	1		-2,998.24
Sub-Total, 3091																			-3,423.74
3100, Obligated balance, end of year (net)																			=====
																			2,299,907.69

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,873,112.11
4011	4802	C	E					DISC				X		E		N	1	N	1,502,935.03
4011	4902	C	E					DISC				X		E		N		N	4,351,316.79
Sub-Total, 4011																			1,981,139.71
4020, Disc: Total outlays, gross																			=====
																			1,981,139.71
4080, Disc: Outlays, net																			=====
																			1,981,139.71
4190, Outlays, net (disc. and mand.)																			=====
																			1,981,139.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,270,047.68
1953	4650	C	E												E		N	1	3,270,047.68
Sub-Total, 1953																			6,540,095.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,248,280.31
3000	4901	C	B									X			E		N	1	1,844.90
Sub-Total, 3000																			3,250,125.21

3010	4221	D	B			F		DISC				X			E		N	1	-30.50
3010	4251	D	B			F		DISC				X			E		N	1	-273.85
Sub-Total, 3010																			-304.35

3020, Obligated balance, start of year (net) =====
3,249,820.86

3031	4801	C	B									X			E		N	1	-3,248,280.31	
3031	4801	C	E									X			E		N	1	2,632,286.05	
3031	4802	C	B					DISC				X			E		N	1	N	-749,410.57
3031	4802	C	E					DISC				X			E		N	1	N	578,251.15
3031	4901	C	B									X			E		N	1	-1,844.90	
3031	4901	C	E									X			E		N	1	1,844.90	
3031	4902	C	E					DISC				X			E		N		N	964,052.84
Sub-Total, 3031																			176,899.16	

3040	4802	C	B					DISC				X			E		N	1	N	749,410.57
3040	4802	C	E					DISC				X			E		N	1	N	-578,251.15
3040	4902	C	E					DISC				X			E		N		N	-964,052.84
Sub-Total, 3040																			-792,893.42	

3051	4221	D	B			F		DISC				X			E		N	1	30.50
3051	4221	D	E			F		DISC				X			E		N	1	-30.50
3051	4251	D	B			F		DISC				X			E		N	1	273.85
3051	4251	D	E			F		DISC				X			E		N	1	-273.85
Sub-Total, 3051																			0.00

3081	4871	D	E									X			E		N		-288,770.55
3090	4801	C	E												E		N	1	2,632,286.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-288,770.55
3090	4901	C	E											E		N	1		1,844.90
Sub-Total, 3090																			2,345,360.40
3091	4221	D	E			F		DISC						E		N	1		-30.50
3091	4251	D	E			F		DISC						E		N	1		-273.85
Sub-Total, 3091																			-304.35
3100, Obligated balance, end of year (net)																			=====
																			2,345,056.05

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-749,410.57
4011	4802	C	E					DISC				X		E		N	1	N	578,251.15
4011	4902	C	E					DISC				X		E		N		N	964,052.84
Sub-Total, 4011																			792,893.42
4020, Disc: Total outlays, gross																			=====
																			792,893.42
4080, Disc: Outlays, net																			=====
																			792,893.42
4190, Outlays, net (disc. and mand.)																			=====
																			792,893.42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,063,620.31
1953	4650	C	E												E		N	1	1,063,620.31
Sub-Total, 1953																			2,127,240.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1	124,435.12
3000	4801	C	B									X			E		N	1	3,118.46
3000	4901	D	B									X			E		N	1	-463.34
3000	4901	D	B									X			E		N	1	-202.50
Sub-Total, 3000																			126,887.74

3010	4221	D	B			F		DISC				X			E		N	1	-4,218.51
3010	4251	D	B			F		DISC				X			E		N	1	-3,286.68
Sub-Total, 3010																			-7,505.19

3020, Obligated balance, start of year (net) =====
119,382.55

3031	4801	C	B									X			E		N	1	-124,435.12	
3031	4801	C	B									X			E		N	1	-3,118.46	
3031	4801	D	E									X			E		N	1	-828,341.96	
3031	4801	C	E									X			E		N	1	3,118.46	
3031	4802	C	B					DISC				X			E		N	1	N	-1,475,070.28
3031	4802	C	E					DISC				X			E		N	1	N	1,539,672.38
3031	4901	D	B									X			E		N	1	463.34	
3031	4901	D	B									X			E		N	1	202.50	
3031	4901	D	E									X			E		N	1	-34,979.19	
3031	4901	D	E									X			E		N	1	-202.50	
3031	4902	C	E					DISC				X			E		N		N	967,662.80
Sub-Total, 3031																			44,971.97	

3040	4802	C	B					DISC				X			E		N	1	N	1,475,070.28
3040	4802	C	E					DISC				X			E		N	1	N	-1,539,672.38
3040	4902	C	E					DISC				X			E		N		N	-967,662.80
Sub-Total, 3040																			-1,032,264.90	

3051	4221	D	B			F		DISC				X			E		N	1	4,218.51
3051	4221	D	E			F		DISC				X			E		N	1	-4,218.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		3,286.68
3051	4251	D	E			F		DISC				X		E		N	1		-3,286.68
Sub-Total, 3051																			0.00
3090	4801	D	E											E		N	1		-828,341.96
3090	4801	C	E											E		N	1		3,118.46
3090	4901	D	E											E		N	1		-34,979.19
3090	4901	D	E											E		N	1		-202.50
Sub-Total, 3090																			-860,405.19
3091	4221	D	E			F		DISC						E		N	1		-4,218.51
3091	4251	D	E			F		DISC						E		N	1		-3,286.68
Sub-Total, 3091																			-7,505.19
3100, Obligated balance, end of year (net)																			=====
																			-867,910.38

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,475,070.28
4011	4802	C	E					DISC				X		E		N	1	N	1,539,672.38
4011	4902	C	E					DISC				X		E		N		N	967,662.80
Sub-Total, 4011																			1,032,264.90
4020, Disc: Total outlays, gross																			=====
																			1,032,264.90
4080, Disc: Outlays, net																			=====
																			1,032,264.90
4190, Outlays, net (disc. and mand.)																			=====
																			1,032,264.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		108,881,115.72
0900	4802	C	E					DISC				X		U		Y	1	N	2,760,456.77
0900	4901	C	E									X		U		Y	1		337,281.34
0900	4902	C	E					DISC				X		U		Y		N	11,072,916.39
Sub-Total, 0900																			123,051,770.22

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		211,572,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			211,572,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			211,572,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			211,572,000.00
1940	4510	C	E		S									U		Y			-43,946,009.00
1940	4610	C	E		A									U		Y			-44,484,220.78
1940	4700	C	E		A									U		Y			-90,000.00
Sub-Total, 1940																			-88,520,229.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		108,881,115.72
3030	4802	C	E					DISC				X		U		Y	1	N	2,760,456.77
3030	4901	C	E									X		U		Y	1		337,281.34
3030	4902	C	E					DISC				X		U		Y		N	11,072,916.39
Sub-Total, 3030																			123,051,770.22
3040	4802	C	E					DISC				X		U		Y	1	N	-2,760,456.77
3040	4902	C	E					DISC				X		U		Y		N	-11,072,916.39
Sub-Total, 3040																			-13,833,373.16
3090	4801	C	E											U		Y	1		108,881,115.72
3090	4901	C	E											U		Y	1		337,281.34
Sub-Total, 3090																			109,218,397.06
3100, Obligated balance, end of year (net)																			=====
																			109,218,397.06

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			211,572,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	2,760,456.77
4010	4902	C	E					DISC				X		U		Y		N	11,072,916.39
Sub-Total, 4010																			13,833,373.16
4020, Disc: Total outlays, gross																			=====
																			13,833,373.16
4070, Disc: Budget authority, net																			=====
																			211,572,000.00
4080, Disc: Outlays, net																			=====
																			13,833,373.16
4180, Budget authority, net (disc. and mand.)																			=====
																			211,572,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		69,378.60
1953	4650	C	E												E		N	1		69,378.60
Sub-Total, 1953																				138,757.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		176,085,371.41
3000	4901	C	B									X			E		N	1		513,120.65
Sub-Total, 3000																				176,598,492.06

3010	4251	D	B		F			DISC				X			E		N	1		-1,326.00
3020, Obligated balance, start of year (net)																				=====
																				176,597,166.06

3031	4801	C	B									X			E		N	1		-176,085,371.41
3031	4801	C	E									X			E		N	1		93,115,896.99
3031	4802	C	B					DISC				X			E		N	1	N	-7,842,801.45
3031	4802	C	E					DISC				X			E		N	1	N	16,368,778.90
3031	4901	C	B									X			E		N	1		-513,120.65
3031	4901	D	E									X			E		N	1		-55,769.58
3031	4902	C	E					DISC				X			E		N		N	75,412,112.68
Sub-Total, 3031																				399,725.48

3040	4802	C	B					DISC				X			E		N	1	N	7,842,801.45
3040	4802	C	E					DISC				X			E		N	1	N	-16,368,778.90
3040	4902	C	E					DISC				X			E		N		N	-75,412,112.68
Sub-Total, 3040																				-83,938,090.13

3051	4251	D	B		F			DISC				X			E		N	1		1,326.00
3051	4251	D	E		F			DISC				X			E		N	1		-1,326.00
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-463,200.72
3090	4801	C	E												E		N	1		93,115,896.99
3090	4871	D	E												E		N			-463,200.72
3090	4901	D	E												E		N	1		-55,769.58
Sub-Total, 3090																				92,596,926.69

3091	4251	D	E		F			DISC							E		N	1		-1,326.00
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 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 92,595,600.69

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,842,801.45
4011	4802	C	E					DISC				X			E		N	1	N	16,368,778.90
4011	4902	C	E					DISC				X			E		N		N	75,412,112.68
Sub-Total, 4011																				83,938,090.13
4020, Disc: Total outlays, gross																				===== 83,938,090.13
4080, Disc: Outlays, net																				===== 83,938,090.13
4190, Outlays, net (disc. and mand.)																				===== 83,938,090.13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	386,121.09
1953	4650	C	E												E		N	1	386,121.09
Sub-Total, 1953																			772,242.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1	57,497,762.25
3000	4801	C	B									X			E		N	1	139,542.00
3000	4901	C	B									X			E		N	1	35,220.54
Sub-Total, 3000																			57,672,524.79

3010	4221	D	B			F		DISC				X			E		N	1	-9,802.74
3010	4251	D	B			F		DISC				X			E		N	1	-129,739.26
Sub-Total, 3010																			-139,542.00

3020, Obligated balance, start of year (net) =====
57,532,982.79

3031	4801	C	B									X			E		N	1	-57,497,762.25	
3031	4801	C	B									X			E		N	1	-139,542.00	
3031	4801	C	E									X			E		N	1	14,889,484.92	
3031	4801	C	E									X			E		N	1	139,542.00	
3031	4802	D	B					DISC				X			E		N	1	N	129,739.26
3031	4802	C	B					DISC				X			E		N	1	N	-19,022,193.07
3031	4802	C	E					DISC				X			E		N	1	N	5,220,433.21
3031	4802	D	E					DISC				X			E		N	1	N	-139,542.00
3031	4901	C	B									X			E		N	1	-35,220.54	
3031	4901	D	E									X			E		N	1	-3,384.93	
3031	4902	C	E					DISC				X			E		N		N	56,659,035.77
3031	4902	C	E					DISC				X			E		N		N	9,802.74
Sub-Total, 3031																			210,393.11	

3040	4802	D	B					DISC				X			E		N	1	N	-129,739.26
3040	4802	C	B					DISC				X			E		N	1	N	19,022,193.07
3040	4802	C	E					DISC				X			E		N	1	N	-5,220,433.21
3040	4802	D	E					DISC				X			E		N	1	N	139,542.00
3040	4902	C	E					DISC				X			E		N		N	-56,659,035.77
3040	4902	C	E					DISC				X			E		N		N	-9,802.74
Sub-Total, 3040																			-42,857,275.91	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		9,802.74
3051	4251	D	B			F		DISC				X		E		N	1		129,739.26
3051	4251	D	E			F		DISC				X		E		N	1		-139,542.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-287,381.70
3090	4801	C	E											E		N	1		14,889,484.92
3090	4801	C	E											E		N	1		139,542.00
3090	4871	D	E											E		N			-287,381.70
3090	4901	D	E											E		N	1		-3,384.93
Sub-Total, 3090																			14,738,260.29
3091	4251	D	E			F		DISC						E		N	1		-139,542.00
3100, Obligated balance, end of year (net)																			=====
																			14,598,718.29

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	129,739.26
4011	4802	C	B					DISC				X		E		N	1	N	-19,022,193.07
4011	4802	C	E					DISC				X		E		N	1	N	5,220,433.21
4011	4802	D	E					DISC				X		E		N	1	N	-139,542.00
4011	4902	C	E					DISC				X		E		N		N	56,659,035.77
4011	4902	C	E					DISC				X		E		N		N	9,802.74
Sub-Total, 4011																			42,857,275.91
4020, Disc: Total outlays, gross																			=====
																			42,857,275.91
4080, Disc: Outlays, net																			=====
																			42,857,275.91
4190, Outlays, net (disc. and mand.)																			=====
																			42,857,275.91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,456,538.79
1953	4650	C	E												E		N	1	1,456,538.79
Sub-Total, 1953																			2,913,077.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	8,232,209.39
3000	4801	C	B									X			E		N	1	400,000.00
3000	4901	C	B									X			E		N	1	129,315.55
Sub-Total, 3000																			8,761,524.94

3010	4221	D	B			F		DISC				X			E		N	1	-240,717.86
3010	4251	D	B			F		DISC				X			E		N	1	-159,282.14
Sub-Total, 3010																			-400,000.00

3020, Obligated balance, start of year (net) =====
8,361,524.94

3031	4801	C	B									X			E		N	1	-8,232,209.39	
3031	4801	C	B									X			E		N	1	-400,000.00	
3031	4801	C	E									X			E		N	1	4,464,711.87	
3031	4801	C	E									X			E		N	1	400,000.00	
3031	4802	D	B					DISC				X			E		N	1	N	159,282.14
3031	4802	C	B					DISC				X			E		N	1	N	-3,681,770.56
3031	4802	C	E					DISC				X			E		N	1	N	1,336,250.48
3031	4802	D	E					DISC				X			E		N	1	N	-399,924.23
3031	4901	C	B									X			E		N	1	-129,315.55	
3031	4901	C	E									X			E		N	1	107,717.02	
3031	4902	C	E					DISC				X			E		N		N	6,148,133.52
3031	4902	C	E					DISC				X			E		N		N	240,642.09
Sub-Total, 3031																			13,517.39	

3040	4802	D	B					DISC				X			E		N	1	N	-159,282.14
3040	4802	C	B					DISC				X			E		N	1	N	3,681,770.56
3040	4802	C	E					DISC				X			E		N	1	N	-1,336,250.48
3040	4802	D	E					DISC				X			E		N	1	N	399,924.23
3040	4902	C	E					DISC				X			E		N		N	-6,148,133.52
3040	4902	C	E					DISC				X			E		N		N	-240,642.09
Sub-Total, 3040																			-3,802,613.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		240,717.86
3051	4221	D	E			F		DISC				X			E		N	1		-75.77
3051	4251	D	B			F		DISC				X			E		N	1		159,282.14
3051	4251	D	E			F		DISC				X			E		N	1		-399,924.23
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-84,408.57
3090	4801	C	E												E		N	1		4,464,711.87
3090	4801	C	E												E		N	1		400,000.00
3090	4871	D	E												E		N			-84,408.57
3090	4901	C	E												E		N	1		107,717.02
Sub-Total, 3090																				4,888,020.32
3091	4221	D	E			F		DISC							E		N	1		-75.77
3091	4251	D	E			F		DISC							E		N	1		-399,924.23
Sub-Total, 3091																				-400,000.00
3100, Obligated balance, end of year (net)																				=====
																				4,488,020.32

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	159,282.14
4011	4802	C	B					DISC				X			E		N	1	N	-3,681,770.56
4011	4802	C	E					DISC				X			E		N	1	N	1,336,250.48
4011	4802	D	E					DISC				X			E		N	1	N	-399,924.23
4011	4902	C	E					DISC				X			E		N		N	6,148,133.52
4011	4902	C	E					DISC				X			E		N		N	240,642.09
Sub-Total, 4011																				3,802,613.44
4020, Disc: Total outlays, gross																				=====
																				3,802,613.44
4080, Disc: Outlays, net																				=====
																				3,802,613.44
4190, Outlays, net (disc. and mand.)																				=====
																				3,802,613.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,602,773.74
1953	4650	C	E												E		N	1		2,602,773.74
Sub-Total, 1953																				5,205,547.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,099,830.57
3000	4801	C	B									X			E		N	1		600,000.00
3000	4901	D	B									X			E		N	1		-38,917.52
Sub-Total, 3000																				16,660,913.05

3010	4251	D	B			F		DISC				X			E		N	1		-172,003.06
3020, Obligated balance, start of year (net)																				=====
																				16,488,909.99

3031	4801	C	B									X			E		N	1		-16,099,830.57
3031	4801	C	B									X			E		N	1		-600,000.00
3031	4801	C	E									X			E		N	1		3,902,444.73
3031	4801	C	E									X			E		N	1		600,000.00
3031	4802	D	B					DISC				X			E		N	1	N	600,000.00
3031	4802	D	B					DISC				X			E		N	1	N	9,717,854.76
3031	4802	C	E					DISC				X			E		N	1	N	1,084,835.16
3031	4802	D	E					DISC				X			E		N	1	N	-600,000.00
3031	4901	D	B									X			E		N	1		38,917.52
3031	4901	D	E									X			E		N	1		-56,414.72
3031	4902	C	E					DISC				X			E		N		N	1,510,591.89
Sub-Total, 3031																				98,398.77

3040	4802	D	B					DISC				X			E		N	1	N	-600,000.00
3040	4802	D	B					DISC				X			E		N	1	N	-9,717,854.76
3040	4802	C	E					DISC				X			E		N	1	N	-1,084,835.16
3040	4802	D	E					DISC				X			E		N	1	N	600,000.00
3040	4902	C	E					DISC				X			E		N		N	-1,510,591.89
Sub-Total, 3040																				-12,313,281.81

3051	4251	D	B			F		DISC				X			E		N	1		172,003.06
3051	4251	D	E			F		DISC				X			E		N	1		-172,003.06
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		3,902,444.73
3090	4801	C	E											E		N	1		600,000.00
3090	4901	D	E											E		N	1		-56,414.72
Sub-Total, 3090																			4,446,030.01
3091	4251	D	E			F		DISC						E		N	1		-172,003.06
3100, Obligated balance, end of year (net)																			=====
																			4,274,026.95

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	600,000.00
4011	4802	D	B					DISC				X		E		N	1	N	9,717,854.76
4011	4802	C	E					DISC				X		E		N	1	N	1,084,835.16
4011	4802	D	E					DISC				X		E		N	1	N	-600,000.00
4011	4902	C	E					DISC				X		E		N		N	1,510,591.89
Sub-Total, 4011																			12,313,281.81
4020, Disc: Total outlays, gross																			=====
																			12,313,281.81
4080, Disc: Outlays, net																			=====
																			12,313,281.81
4190, Outlays, net (disc. and mand.)																			=====
																			12,313,281.81

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 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,732,783.99
1953	4650	C	E												E		N	1	1,732,783.99
Sub-Total, 1953																			3,465,567.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,575,095.15
3000	4901	C	B									X			E		N	1	7,592.80
Sub-Total, 3000																			1,582,687.95

3020, Obligated balance, start of year (net) =====
1,582,687.95

3031	4801	C	B									X			E		N	1	-1,575,095.15	
3031	4801	C	E									X			E		N	1	605,844.54	
3031	4802	C	B					DISC				X			E		N	1	N	-994,004.29
3031	4802	C	E					DISC				X			E		N	1	N	299,775.00
3031	4901	C	B									X			E		N	1	-7,592.80	
3031	4901	D	E									X			E		N	1	-38,449.95	
3031	4902	C	E					DISC				X			E		N		N	1,546,139.08
Sub-Total, 3031																			-163,383.57	

3040	4802	C	B					DISC				X			E		N	1	N	994,004.29
3040	4802	C	E					DISC				X			E		N	1	N	-299,775.00
3040	4902	C	E					DISC				X			E		N		N	-1,546,139.08
Sub-Total, 3040																			-851,909.79	

3090	4801	C	E												E		N	1	605,844.54
3090	4901	D	E												E		N	1	-38,449.95
Sub-Total, 3090																			567,394.59

3100, Obligated balance, end of year (net) =====
567,394.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-994,004.29
4011	4802	C	E					DISC				X			E		N	1	N	299,775.00
4011	4902	C	E					DISC				X			E		N		N	1,546,139.08
Sub-Total, 4011																			851,909.79	
4020, Disc: Total outlays, gross																			=====	
																			851,909.79	
4080, Disc: Outlays, net																			=====	
																			851,909.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			851,909.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		128,953.72
0900	4801	C	E									X			U		Y	1		162,554,723.95
0900	4802	C	E					DISC				X			U		Y	1	N	8,238,434.52
0900	4901	C	E									X			U		Y	1		11,405.36
0900	4901	C	E									X			U		Y	1		1,050,972.78
0900	4902	C	E					DISC				X			U		Y		N	1,460,643.69
0900	4902	C	E					DISC				X			U		Y		N	23,788,316.17
Sub-Total, 0900																			197,233,450.19	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		316,582,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				316,582,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,747.46
1701	4221	D	E			F		DISC				X			U		Y	1		464,603.58
1701	4251	D	E			F		DISC				X			U		Y	1		1,496,973.88
Sub-Total, 1701																			1,961,577.46	
1750, BA: Disc: Spending auth: Total																				=====
																				1,965,324.92
1900, Budget authority total (disc. and mand.)																				=====
																				318,547,324.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				318,547,324.92
1940	4510	C	E			S									U		Y			-57,885,789.00
1940	4610	C	E			A									U		Y			-62,442,559.46
1940	4700	C	E			A									U		Y			-1,060,172.35
Sub-Total, 1940																			-121,388,520.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		128,953.72
3030	4801	C	E									X			U		Y	1		162,554,723.95
3030	4802	C	E					DISC				X			U		Y	1	N	8,238,434.52
3030	4901	C	E									X			U		Y	1		11,405.36
3030	4901	C	E									X			U		Y	1		1,050,972.78
3030	4902	C	E					DISC				X			U		Y		N	1,460,643.69
3030	4902	C	E					DISC				X			U		Y		N	23,788,316.17
Sub-Total, 3030																			197,233,450.19	
3040	4802	C	E					DISC				X			U		Y	1	N	-8,238,434.52
3040	4902	C	E					DISC				X			U		Y		N	-1,460,643.69
3040	4902	C	E					DISC				X			U		Y		N	-23,788,316.17
Sub-Total, 3040																			-33,487,394.38	
3050	4221	D	E				F	DISC				X			U		Y	1		-464,603.58
3050	4251	D	E				F	DISC				X			U		Y	1		-1,496,973.88
Sub-Total, 3050																			-1,961,577.46	
3090	4801	C	E												U		Y	1		128,953.72
3090	4801	C	E												U		Y	1		162,554,723.95
3090	4901	C	E												U		Y	1		11,405.36
3090	4901	C	E												U		Y	1		1,050,972.78
Sub-Total, 3090																			163,746,055.81	
3091	4221	D	E				F	DISC							U		Y	1		-464,603.58
3091	4251	D	E				F	DISC							U		Y	1		-1,496,973.88
Sub-Total, 3091																			-1,961,577.46	
3100, Obligated balance, end of year (net)																			=====	
																			161,784,478.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
318,547,324.92																			
4010	4802	C	E					DISC				X		U		Y	1	N	8,238,434.52
4010	4902	C	E					DISC				X		U		Y		N	1,460,643.69
4010	4902	C	E					DISC				X		U		Y		N	23,788,316.17
Sub-Total, 4010																			
33,487,394.38																			
4020, Disc: Total outlays, gross																			
=====																			
33,487,394.38																			
4030	4252	D	E			F		DISC				X		U		Y			-3,747.46
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-3,747.46																			
4050	4221	D	E			F		DISC				X		U		Y	1		-464,603.58
4050	4251	D	E			F		DISC				X		U		Y	1		-1,496,973.88
Sub-Total, 4050																			
-1,961,577.46																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-1,961,577.46																			
4070, Disc: Budget authority, net																			
=====																			
316,582,000.00																			
4080, Disc: Outlays, net																			
=====																			
33,483,646.92																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
316,582,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
33,483,646.92																			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		118,703.24
1953	4650	C	E												E		N	1		118,703.24
Sub-Total, 1953																				237,406.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		249,959,895.36
3000	4801	C	B									X			E		N	1		185.91
3000	4901	C	B									X			E		N	1		350.00
3000	4901	C	B									X			E		N	1		1,683,724.66
Sub-Total, 3000																				251,644,155.93

3010	4221	D	B			F		DISC				X			E		N	1		-36,777.31
3010	4251	D	B			F		DISC				X			E		N	1		-6,161.32
Sub-Total, 3010																				-42,938.63

3020, Obligated balance, start of year (net) =====
251,601,217.30

3031	4801	C	B									X			E		N	1		-249,959,895.36
3031	4801	C	B									X			E		N	1		-185.91
3031	4801	C	E									X			E		N	1		118,175,116.51
3031	4801	C	E									X			E		N	1		185.91
3031	4802	C	B					DISC				X			E		N	1	N	-19,397,483.90
3031	4802	C	B					DISC				X			E		N	1	N	-37,753.00
3031	4802	C	E					DISC				X			E		N	1	N	11,622.00
3031	4802	C	E					DISC				X			E		N	1	N	35,852,775.50
3031	4901	C	B									X			E		N	1		-350.00
3031	4901	C	B									X			E		N	1		-1,683,724.66
3031	4901	C	E									X			E		N	1		254,844.95
3031	4901	C	E									X			E		N	1		13.60
3031	4902	C	E					DISC				X			E		N		N	116,873,358.58
3031	4902	C	E					DISC				X			E		N		N	26,481.00
Sub-Total, 3031																				115,005.22

3040	4802	C	B					DISC				X			E		N	1	N	19,397,483.90
3040	4802	C	B					DISC				X			E		N	1	N	37,753.00
3040	4802	C	E					DISC				X			E		N	1	N	-11,622.00
3040	4802	C	E					DISC				X			E		N	1	N	-35,852,775.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-116,873,358.58
3040	4902	C	E					DISC				X		E		N		N	-26,481.00
Sub-Total, 3040																			-133,329,000.18
3051	4221	D	B			F		DISC				X		E		N	1		36,777.31
3051	4221	D	E			F		DISC				X		E		N	1		-10,632.71
3051	4251	D	B			F		DISC				X		E		N	1		6,161.32
3051	4251	D	E			F		DISC				X		E		N	1		-11,468.92
Sub-Total, 3051																			20,837.00
3081	4871	D	E									X		E		N			-233,708.46
3090	4801	C	E											E		N	1		118,175,116.51
3090	4801	C	E											E		N	1		185.91
3090	4871	D	E											E		N			-233,708.46
3090	4901	C	E											E		N	1		254,844.95
3090	4901	C	E											E		N	1		13.60
Sub-Total, 3090																			118,196,452.51
3091	4221	D	E			F		DISC						E		N	1		-10,632.71
3091	4251	D	E			F		DISC						E		N	1		-11,468.92
Sub-Total, 3091																			-22,101.63
3100, Obligated balance, end of year (net)																			=====
																			118,174,350.88

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-19,397,483.90
4011	4802	C	B					DISC				X		E		N	1	N	-37,753.00
4011	4802	C	E					DISC				X		E		N	1	N	11,622.00
4011	4802	C	E					DISC				X		E		N	1	N	35,852,775.50
4011	4902	C	E					DISC				X		E		N		N	116,873,358.58
4011	4902	C	E					DISC				X		E		N		N	26,481.00
Sub-Total, 4011																			133,329,000.18
4020, Disc: Total outlays, gross																			=====
																			133,329,000.18
4030	4252	D	E			F		DISC				X		E		N			-20,837.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-20,837.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	20,837.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				20,837.00
4080, Disc: Outlays, net																				=====
																				133,308,163.18
4190, Outlays, net (disc. and mand.)																				=====
																				133,308,163.18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	681,288.77
1953	4650	C	E												E		N	1	681,288.77
Sub-Total, 1953																			1,362,577.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	66,809,520.10
3000	4901	C	B									X			E		N	1	92,038.17
Sub-Total, 3000																			66,901,558.27

3010	4221	D	B			F		DISC				X			E		N	1	-30,000.00
3010	4251	C	B			F		DISC				X			E		N	1	29,510.41
Sub-Total, 3010																			-489.59

3020, Obligated balance, start of year (net) =====
66,901,068.68

3031	4801	C	B									X			E		N	1	-66,809,520.10	
3031	4801	C	E									X			E		N	1	16,751,057.09	
3031	4802	C	B					DISC				X			E		N	1	N	-39,325,205.17
3031	4802	C	E					DISC				X			E		N	1	N	8,836,553.59
3031	4901	C	B									X			E		N	1	-92,038.17	
3031	4901	C	E									X			E		N	1	81,393.59	
3031	4902	C	E					DISC				X			E		N		N	80,974,943.33
Sub-Total, 3031																			417,184.16	

3040	4802	C	B					DISC				X			E		N	1	N	39,325,205.17
3040	4802	C	E					DISC				X			E		N	1	N	-8,836,553.59
3040	4902	C	E					DISC				X			E		N		N	-80,974,943.33
Sub-Total, 3040																			-50,486,291.75	

3051	4221	D	B			F		DISC				X			E		N	1	30,000.00
3051	4221	D	E			F		DISC				X			E		N	1	-30,000.00
3051	4251	C	B			F		DISC				X			E		N	1	-29,510.41
3051	4251	C	E			F		DISC				X			E		N	1	29,510.41
Sub-Total, 3051																			0.00

3081	4871	D	E									X			E		N		-586,789.68
3090	4801	C	E												E		N	1	16,751,057.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N		-586,789.68
3090	4901	C	E												E		N	1	81,393.59
Sub-Total, 3090																			16,245,661.00
3091	4221	D	E			F		DISC							E		N	1	-30,000.00
3091	4251	C	E			F		DISC							E		N	1	29,510.41
Sub-Total, 3091																			-489.59
3100, Obligated balance, end of year (net)																			=====
																			16,245,171.41

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-39,325,205.17
4011	4802	C	E					DISC				X			E		N	1	N	8,836,553.59
4011	4902	C	E					DISC				X			E		N		N	80,974,943.33
Sub-Total, 4011																			50,486,291.75	
4020, Disc: Total outlays, gross																			=====	
																			50,486,291.75	
4080, Disc: Outlays, net																			=====	
																			50,486,291.75	
4190, Outlays, net (disc. and mand.)																			=====	
																			50,486,291.75	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,517,613.69
1953	4650	C	E												E		N	1	1,517,613.69
Sub-Total, 1953																			3,035,227.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1	9,186,728.79
3000	4901	C	B									X			E		N	1	62,931.05
Sub-Total, 3000																			9,249,659.84

3010	4221	D	B			F		DISC				X			E		N	1	-999.03
3010	4251	D	B			F		DISC				X			E		N	1	-8,763.21
Sub-Total, 3010																			-9,762.24

3020, Obligated balance, start of year (net) =====
9,239,897.60

3031	4801	C	B									X			E		N	1	-9,186,728.79	
3031	4801	D	E									X			E		N	1	-856.03	
3031	4801	C	E									X			E		N	1	5,020,300.72	
3031	4802	C	B					DISC				X			E		N	1	N	-6,329,079.71
3031	4802	C	E					DISC				X			E		N	1	N	1,358,130.43
3031	4901	C	B									X			E		N	1	-62,931.05	
3031	4901	C	E									X			E		N	1	49,004.91	
3031	4902	C	E					DISC				X			E		N		N	10,103,348.88
Sub-Total, 3031																			951,189.36	

3040	4802	C	B					DISC				X			E		N	1	N	6,329,079.71
3040	4802	C	E					DISC				X			E		N	1	N	-1,358,130.43
3040	4902	C	E					DISC				X			E		N		N	-10,103,348.88
Sub-Total, 3040																			-5,132,399.60	

3051	4221	D	B			F		DISC				X			E		N	1	999.03
3051	4221	D	E			F		DISC				X			E		N	1	-999.03
3051	4251	D	B			F		DISC				X			E		N	1	8,763.21
3051	4251	D	E			F		DISC				X			E		N	1	-8,763.21
Sub-Total, 3051																			0.00

3081	4871	D	E									X			E		N		-1,524,987.66
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											E		N	1		-856.03
3090	4801	C	E											E		N	1		5,020,300.72
3090	4871	D	E											E		N			-1,524,987.66
3090	4901	C	E											E		N	1		49,004.91
Sub-Total, 3090																			3,543,461.94
3091	4221	D	E			F		DISC						E		N	1		-999.03
3091	4251	D	E			F		DISC						E		N	1		-8,763.21
Sub-Total, 3091																			-9,762.24
3100, Obligated balance, end of year (net)																			=====
																			3,533,699.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,329,079.71
4011	4802	C	E					DISC				X		E		N	1	N	1,358,130.43
4011	4902	C	E					DISC				X		E		N		N	10,103,348.88
Sub-Total, 4011																			5,132,399.60
4020, Disc: Total outlays, gross																			=====
																			5,132,399.60
4080, Disc: Outlays, net																			=====
																			5,132,399.60
4190, Outlays, net (disc. and mand.)																			=====
																			5,132,399.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,837,916.29
1953	4650	C	E												E		N	1	1,837,916.29
Sub-Total, 1953																			3,675,832.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,943,450.54
3000	4901	D	B									X			E		N	1	-102,892.02
Sub-Total, 3000																			2,840,558.52

3020, Obligated balance, start of year (net) =====
2,840,558.52

3031	4801	C	B									X			E		N	1	-2,943,450.54	
3031	4801	C	E									X			E		N	1	2,171,852.11	
3031	4802	C	B					DISC				X			E		N	1	N	-1,336,531.05
3031	4802	C	E					DISC				X			E		N	1	N	641,077.81
3031	4901	D	B									X			E		N	1	102,892.02	
3031	4901	D	E									X			E		N	1	-102,892.02	
3031	4902	C	E					DISC				X			E		N		N	1,917,142.09
Sub-Total, 3031																			450,090.42	

3040	4802	C	B					DISC				X			E		N	1	N	1,336,531.05
3040	4802	C	E					DISC				X			E		N	1	N	-641,077.81
3040	4902	C	E					DISC				X			E		N		N	-1,917,142.09
Sub-Total, 3040																			-1,221,688.85	

3081	4871	D	E									X			E		N			-813,403.11
3090	4801	C	E												E		N	1		2,171,852.11
3090	4871	D	E												E		N			-813,403.11
3090	4901	D	E												E		N	1		-102,892.02
Sub-Total, 3090																			1,255,556.98	

3100, Obligated balance, end of year (net) =====
1,255,556.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-1,336,531.05
4011	4802	C	E					DISC				X		E		N	1	N	641,077.81
4011	4902	C	E					DISC				X		E		N		N	1,917,142.09
Sub-Total, 4011																			1,221,688.85
4020, Disc: Total outlays, gross																			===== 1,221,688.85
4080, Disc: Outlays, net																			===== 1,221,688.85
4190, Outlays, net (disc. and mand.)																			===== 1,221,688.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2,101,163.82
1953	4650	C	E													E		N	1	2,101,163.82
Sub-Total, 1953																				4,202,327.64

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,438,690.36
3000	4901	D	B									X				E		N	1	-2,643.48
Sub-Total, 3000																				1,436,046.88

3020, Obligated balance, start of year (net) =====
1,436,046.88

3031	4801	C	B									X				E		N	1	-1,438,690.36	
3031	4801	C	E									X				E		N	1	1,001,047.50	
3031	4802	C	B					DISC				X				E		N	1	N	-164,414.54
3031	4802	C	E					DISC				X				E		N	1	N	154,229.70
3031	4901	D	B									X				E		N	1	2,643.48	
3031	4901	D	E									X				E		N	1	-2,643.48	
3031	4902	C	E					DISC				X				E		N		N	69,285.52
Sub-Total, 3031																				-378,542.18	

3040	4802	C	B					DISC				X				E		N	1	N	164,414.54
3040	4802	C	E					DISC				X				E		N	1	N	-154,229.70
3040	4902	C	E					DISC				X				E		N		N	-69,285.52
Sub-Total, 3040																				-59,100.68	

3090	4801	C	E													E		N	1	1,001,047.50
3090	4901	D	E													E		N	1	-2,643.48
Sub-Total, 3090																				998,404.02

3100, Obligated balance, end of year (net) =====
998,404.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-164,414.54
4011	4802	C	E					DISC				X		E		N	1	N	154,229.70
4011	4902	C	E					DISC				X		E		N		N	69,285.52
Sub-Total, 4011																			59,100.68
4020, Disc: Total outlays, gross																			=====
																			59,100.68
4080, Disc: Outlays, net																			=====
																			59,100.68
4190, Outlays, net (disc. and mand.)																			=====
																			59,100.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-939,801.00
0900	4801	C	B									X			U		Y	1		-43,356,019.87
0900	4801	C	E									X			U		Y	1		939,801.00
0900	4801	C	E									X			U		Y	1		33,946,197.74
0900	4802	C	B					DISC				X			U		Y	1	N	-1,766,943.50
0900	4802	D	E					DISC				X			U		Y	1	N	-294,070.24
0900	4802	C	E					DISC				X			U		Y	1	N	6,136,326.26
0900	4901	C	E									X			U		Y	1		665,928.72
0900	4902	C	E					DISC				X			U		Y		N	294,070.24
0900	4902	C	E					DISC				X			U		Y		N	16,355,675.48
Sub-Total, 0900																				11,981,164.83

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		77,477,292.67
1000	4801	C	B									X			U		Y	1		-939,801.00
1000	4801	C	B									X			U		Y	1		-43,356,019.87
1000	4802	C	B					DISC				X			U		Y	1	N	-1,766,943.50
Sub-Total, 1000																				31,414,528.30

1050, Unob Bal: Unobligated balance (total) =====
31,414,528.30

1930, Total budgetary resources avail (disc. and mand.) =====
31,414,528.30

1940	4510	C	E		S										U		Y			-15,239,528.30
1940	4610	C	E		A										U		Y			-1,937,150.17
1940	4700	C	E		A										U		Y			-2,256,685.00
Sub-Total, 1940																				-19,433,363.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		939,801.00
3000	4801	C	B									X			U		Y	1		43,356,019.87
Sub-Total, 3000																				44,295,820.87

3020, Obligated balance, start of year (net) =====
44,295,820.87

3030	4801	C	B									X			U		Y	1		-939,801.00
3030	4801	C	B									X			U		Y	1		-43,356,019.87
3030	4801	C	E									X			U		Y	1		939,801.00
3030	4801	C	E									X			U		Y	1		33,946,197.74
3030	4802	C	B					DISC				X			U		Y	1	N	-1,766,943.50
3030	4802	D	E					DISC				X			U		Y	1	N	-294,070.24
3030	4802	C	E					DISC				X			U		Y	1	N	6,136,326.26
3030	4901	C	E									X			U		Y	1		665,928.72
3030	4902	C	E					DISC				X			U		Y		N	294,070.24
3030	4902	C	E					DISC				X			U		Y		N	16,355,675.48
Sub-Total, 3030																				11,981,164.83

3040	4802	C	B					DISC				X			U		Y	1	N	1,766,943.50
3040	4802	D	E					DISC				X			U		Y	1	N	294,070.24
3040	4802	C	E					DISC				X			U		Y	1	N	-6,136,326.26
3040	4902	C	E					DISC				X			U		Y		N	-294,070.24
3040	4902	C	E					DISC				X			U		Y		N	-16,355,675.48
Sub-Total, 3040																				-20,725,058.24

3090	4801	C	E												U		Y	1		939,801.00
3090	4801	C	E												U		Y	1		33,946,197.74
3090	4901	C	E												U		Y	1		665,928.72
Sub-Total, 3090																				35,551,927.46

3100, Obligated balance, end of year (net) =====
35,551,927.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-1,766,943.50
4011	4802	D	E					DISC				X		U		Y	1	N	-294,070.24
4011	4802	C	E					DISC				X		U		Y	1	N	6,136,326.26
4011	4902	C	E					DISC				X		U		Y		N	294,070.24
4011	4902	C	E					DISC				X		U		Y		N	16,355,675.48
Sub-Total, 4011																			20,725,058.24
4020, Disc: Total outlays, gross																			=====
																			20,725,058.24
4080, Disc: Outlays, net																			=====
																			20,725,058.24
4190, Outlays, net (disc. and mand.)																			=====
																			20,725,058.24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-447,273.00
0900	4801	C	B									X			U		Y	1		-526,244,812.27
0900	4801	C	E									X			U		Y	1		483,397,284.21
0900	4801	C	E									X			U		Y	1		447,273.00
0900	4802	C	B					DISC				X			U		Y	1	N	-18,352,257.49
0900	4802	D	E					DISC				X			U		Y	1	N	-41,199.53
0900	4802	C	E					DISC				X			U		Y	1	N	78,913,426.41
0900	4901	C	B									X			U		Y	1		-1,928,570.35
0900	4901	D	E									X			U		Y	1		-13,172,560.06
0900	4902	C	E					DISC				X			U		Y		N	226,035,748.66
0900	4902	C	E					DISC				X			U		Y		N	41,199.53
Sub-Total, 0900																			228,648,259.11	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,109,776,234.25
1000	4801	C	B									X			U		Y	1		-447,273.00
1000	4801	C	B									X			U		Y	1		-526,244,812.27
1000	4802	C	B					DISC				X			U		Y	1	N	-18,352,257.49
1000	4901	C	B									X			U		Y	1		-1,928,570.35
Sub-Total, 1000																			562,803,321.14	
1021	4871	D	E									X			U		Y			9,611,195.48
1050, Unob Bal: Unobligated balance (total)																			=====	
																			572,414,516.62	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			572,414,516.62	
1940	4510	C	E		S										U		Y			-176,882,010.14
1940	4610	C	E		A										U		Y			-156,453,604.71
1940	4700	C	E		A										U		Y			-10,430,642.66
Sub-Total, 1940																			-343,766,257.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		447,273.00
3000	4801	C	B									X		U		Y	1		526,244,812.27
3000	4901	C	B									X		U		Y	1		1,928,570.35
Sub-Total, 3000																			528,620,655.62

3020, Obligated balance, start of year (net) =====
528,620,655.62

3030	4801	C	B									X		U		Y	1		-447,273.00
3030	4801	C	B									X		U		Y	1		-526,244,812.27
3030	4801	C	E									X		U		Y	1		483,397,284.21
3030	4801	C	E									X		U		Y	1		447,273.00
3030	4802	C	B					DISC				X		U		Y	1	N	-18,352,257.49
3030	4802	D	E					DISC				X		U		Y	1	N	-41,199.53
3030	4802	C	E					DISC				X		U		Y	1	N	78,913,426.41
3030	4901	C	B									X		U		Y	1		-1,928,570.35
3030	4901	D	E									X		U		Y	1		-13,172,560.06
3030	4902	C	E					DISC				X		U		Y		N	226,035,748.66
3030	4902	C	E					DISC				X		U		Y		N	41,199.53
Sub-Total, 3030																			228,648,259.11

3040	4802	C	B					DISC				X		U		Y	1	N	18,352,257.49
3040	4802	D	E					DISC				X		U		Y	1	N	41,199.53
3040	4802	C	E					DISC				X		U		Y	1	N	-78,913,426.41
3040	4902	C	E					DISC				X		U		Y		N	-226,035,748.66
3040	4902	C	E					DISC				X		U		Y		N	-41,199.53
Sub-Total, 3040																			-286,596,917.58

3080	4871	D	E									X		U		Y			-9,611,195.48
3090	4801	C	E											U		Y	1		483,397,284.21
3090	4801	C	E											U		Y	1		447,273.00
3090	4871	D	E											U		Y			-9,611,195.48
3090	4901	D	E											U		Y	1		-13,172,560.06
Sub-Total, 3090																			461,060,801.67

3100, Obligated balance, end of year (net) =====
461,060,801.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
 FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-18,352,257.49
4011	4802	D	E					DISC				X		U		Y	1	N	-41,199.53
4011	4802	C	E					DISC				X		U		Y	1	N	78,913,426.41
4011	4902	C	E					DISC				X		U		Y		N	226,035,748.66
4011	4902	C	E					DISC				X		U		Y		N	41,199.53
Sub-Total, 4011																			286,596,917.58
4020, Disc: Total outlays, gross																			=====
																			286,596,917.58
4080, Disc: Outlays, net																			=====
																			286,596,917.58
4190, Outlays, net (disc. and mand.)																			=====
																			286,596,917.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-217,213,010.70
0900	4801	C	B									X			U		Y	1		-1,820,156.00
0900	4801	C	E									X			U		Y	1		15,959,188.00
0900	4801	C	E									X			U		Y	1		140,011,561.76
0900	4802	D	B					DISC				X			U		Y	1	N	6,215.59
0900	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64
0900	4802	C	E					DISC				X			U		Y	1	N	33,481,878.41
0900	4802	D	E					DISC				X			U		Y	1	N	-559,618.35
0900	4901	D	E									X			U		Y	1		-382.82
0900	4902	C	E					DISC				X			U		Y		N	76,188,122.92
0900	4902	C	E					DISC				X			U		Y		N	553,402.76
Sub-Total, 0900																			42,170,530.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		402,097,672.98
1000	4801	C	B									X			U		Y	1		-217,213,010.70
1000	4801	C	B									X			U		Y	1		-1,820,156.00
1000	4802	D	B					DISC				X			U		Y	1	N	6,215.59
1000	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64
Sub-Total, 1000																			178,634,051.23	
1021	4871	D	E									X			U		Y			421,473.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			179,055,524.23	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			179,055,524.23	
1940	4510	C	E		S										U		Y			-135,960,000.23
1940	4610	C	E		A										U		Y			-248,347.07
1940	4700	C	E		A										U		Y			-676,646.00
Sub-Total, 1940																			-136,884,993.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		217,213,010.70
3000	4801	C	B									X			U		Y	1		1,820,156.00
Sub-Total, 3000																				219,033,166.70

3020, Obligated balance, start of year (net) =====
219,033,166.70

3030	4801	C	B									X			U		Y	1		-217,213,010.70
3030	4801	C	B									X			U		Y	1		-1,820,156.00
3030	4801	C	E									X			U		Y	1		15,959,188.00
3030	4801	C	E									X			U		Y	1		140,011,561.76
3030	4802	D	B					DISC				X			U		Y	1	N	6,215.59
3030	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64
3030	4802	C	E					DISC				X			U		Y	1	N	33,481,878.41
3030	4802	D	E					DISC				X			U		Y	1	N	-559,618.35
3030	4901	D	E									X			U		Y	1		-382.82
3030	4902	C	E					DISC				X			U		Y		N	76,188,122.92
3030	4902	C	E					DISC				X			U		Y		N	553,402.76
Sub-Total, 3030																				42,170,530.93

3040	4802	D	B					DISC				X			U		Y	1	N	-6,215.59
3040	4802	C	B					DISC				X			U		Y	1	N	4,436,670.64
3040	4802	C	E					DISC				X			U		Y	1	N	-33,481,878.41
3040	4802	D	E					DISC				X			U		Y	1	N	559,618.35
3040	4902	C	E					DISC				X			U		Y		N	-76,188,122.92
3040	4902	C	E					DISC				X			U		Y		N	-553,402.76
Sub-Total, 3040																				-105,233,330.69

3080	4871	D	E									X			U		Y			-421,473.00
3090	4801	C	E												U		Y	1		15,959,188.00
3090	4801	C	E												U		Y	1		140,011,561.76
3090	4871	D	E												U		Y			-421,473.00
3090	4901	D	E												U		Y	1		-382.82
Sub-Total, 3090																				155,548,893.94

3100, Obligated balance, end of year (net) =====
155,548,893.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4802	D	B					DISC				X			U		Y	1	N	6,215.59	
4011	4802	C	B					DISC				X			U		Y	1	N	-4,436,670.64	
4011	4802	C	E					DISC				X			U		Y	1	N	33,481,878.41	
4011	4802	D	E					DISC				X			U		Y	1	N	-559,618.35	
4011	4902	C	E					DISC				X			U		Y		N	76,188,122.92	
4011	4902	C	E					DISC				X			U		Y		N	553,402.76	
Sub-Total, 4011																				105,233,330.69	
4020, Disc: Total outlays, gross																				=====	
																				105,233,330.69	
4080, Disc: Outlays, net																				=====	
																				105,233,330.69	
4190, Outlays, net (disc. and mand.)																				=====	
																				105,233,330.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-94,690,823.86
0900	4801	C	E									X			U		Y	1		70,165,594.43
0900	4801	C	E									X			U		Y	1		3,383,325.00
0900	4802	C	B					DISC				X			U		Y	1	N	-2,884,407.37
0900	4802	C	E					DISC				X			U		Y	1	N	14,037,155.89
0900	4901	C	E									X			U		Y	1		94,972.40
0900	4902	C	E					DISC				X			U		Y		N	37,867,540.06
Sub-Total, 0900																			27,973,356.55	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		173,877,426.45
1000	4801	C	B									X			U		Y	1		-94,690,823.86
1000	4802	C	B					DISC				X			U		Y	1	N	-2,884,407.37
Sub-Total, 1000																			76,302,195.22	
1021	4871	D	E									X			U		Y			1,362,426.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			77,664,621.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			77,664,621.22	
1940	4510	C	E		S										U		Y			-23,414,389.22
1940	4610	C	E		A										U		Y			-26,029,195.45
1940	4700	C	E		A										U		Y			-247,680.00
Sub-Total, 1940																			-49,691,264.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		94,690,823.86
3020, Obligated balance, start of year (net)																				=====
																				94,690,823.86
3030	4801	C	B									X			U		Y	1		-94,690,823.86
3030	4801	C	E									X			U		Y	1		70,165,594.43
3030	4801	C	E									X			U		Y	1		3,383,325.00
3030	4802	C	B					DISC				X			U		Y	1	N	-2,884,407.37
3030	4802	C	E					DISC				X			U		Y	1	N	14,037,155.89
3030	4901	C	E									X			U		Y	1		94,972.40
3030	4902	C	E					DISC				X			U		Y		N	37,867,540.06
Sub-Total, 3030																				27,973,356.55
3040	4802	C	B					DISC				X			U		Y	1	N	2,884,407.37
3040	4802	C	E					DISC				X			U		Y	1	N	-14,037,155.89
3040	4902	C	E					DISC				X			U		Y		N	-37,867,540.06
Sub-Total, 3040																				-49,020,288.58
3080	4871	D	E									X			U		Y			-1,362,426.00
3090	4801	C	E												U		Y	1		70,165,594.43
3090	4801	C	E												U		Y	1		3,383,325.00
3090	4871	D	E												U		Y			-1,362,426.00
3090	4901	C	E												U		Y	1		94,972.40
Sub-Total, 3090																				72,281,465.83
3100, Obligated balance, end of year (net)																				=====
																				72,281,465.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-2,884,407.37
4011	4802	C	E					DISC				X		U		Y	1	N	14,037,155.89
4011	4902	C	E					DISC				X		U		Y		N	37,867,540.06
Sub-Total, 4011																			49,020,288.58
4020, Disc: Total outlays, gross																			=====
																			49,020,288.58
4080, Disc: Outlays, net																			=====
																			49,020,288.58
4190, Outlays, net (disc. and mand.)																			=====
																			49,020,288.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		Y	1		-72,808,763.81
0900	4801	C	B									X		U		Y	1		-1,063,865.00
0900	4801	C	E									X		U		Y	1		1,063,865.00
0900	4801	C	E									X		U		Y	1		50,478,693.75
0900	4802	C	B					DISC				X		U		Y	1	N	-500,954.62
0900	4802	C	E					DISC				X		U		Y	1	N	12,690,440.83
0900	4802	D	E					DISC				X		U		Y	1	N	-147,620.94
0900	4901	C	B									X		U		Y	1		-482,699.54
0900	4901	C	E									X		U		Y	1		60,411.25
0900	4902	C	E					DISC				X		U		Y		N	147,620.94
0900	4902	C	E					DISC				X		U		Y		N	20,726,132.31
Sub-Total, 0900																			10,163,260.17

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		132,455,688.76
1000	4801	C	B									X		U		Y	1		-72,808,763.81
1000	4801	C	B									X		U		Y	1		-1,063,865.00
1000	4802	C	B					DISC				X		U		Y	1	N	-500,954.62
1000	4901	C	B									X		U		Y	1		-482,699.54
Sub-Total, 1000																			57,599,405.79

1050, Unob Bal: Unobligated balance (total) =====
57,599,405.79

1930, Total budgetary resources avail (disc. and mand.) =====
57,599,405.79

1940	4510	C	E		S									U		Y			-40,859,405.79
1940	4610	C	E		A									U		Y			-6,561,684.83
1940	4700	C	E		A									U		Y			-15,055.00
Sub-Total, 1940																			-47,436,145.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		72,808,763.81
3000	4801	C	B									X		U		Y	1		1,063,865.00
3000	4901	C	B									X		U		Y	1		482,699.54
Sub-Total, 3000																			74,355,328.35

3020, Obligated balance, start of year (net) =====
74,355,328.35

3030	4801	C	B									X		U		Y	1		-72,808,763.81
3030	4801	C	B									X		U		Y	1		-1,063,865.00
3030	4801	C	E									X		U		Y	1		1,063,865.00
3030	4801	C	E									X		U		Y	1		50,478,693.75
3030	4802	C	B					DISC				X		U		Y	1	N	-500,954.62
3030	4802	C	E					DISC				X		U		Y	1	N	12,690,440.83
3030	4802	D	E					DISC				X		U		Y	1	N	-147,620.94
3030	4901	C	B									X		U		Y	1		-482,699.54
3030	4901	C	E									X		U		Y	1		60,411.25
3030	4902	C	E					DISC				X		U		Y		N	147,620.94
3030	4902	C	E					DISC				X		U		Y		N	20,726,132.31
Sub-Total, 3030																			10,163,260.17

3040	4802	C	B					DISC				X		U		Y	1	N	500,954.62
3040	4802	C	E					DISC				X		U		Y	1	N	-12,690,440.83
3040	4802	D	E					DISC				X		U		Y	1	N	147,620.94
3040	4902	C	E					DISC				X		U		Y		N	-147,620.94
3040	4902	C	E					DISC				X		U		Y		N	-20,726,132.31
Sub-Total, 3040																			-32,915,618.52

3090	4801	C	E											U		Y	1		1,063,865.00
3090	4801	C	E											U		Y	1		50,478,693.75
3090	4901	C	E											U		Y	1		60,411.25
Sub-Total, 3090																			51,602,970.00

3100, Obligated balance, end of year (net) =====
51,602,970.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4802	C	B					DISC				X			U		Y	1	N	-500,954.62	
4011	4802	C	E					DISC				X			U		Y	1	N	12,690,440.83	
4011	4802	D	E					DISC				X			U		Y	1	N	-147,620.94	
4011	4902	C	E					DISC				X			U		Y		N	147,620.94	
4011	4902	C	E					DISC				X			U		Y		N	20,726,132.31	
Sub-Total, 4011																			32,915,618.52		
4020, Disc: Total outlays, gross																			=====		
																			32,915,618.52		
4080, Disc: Outlays, net																			=====		
																			32,915,618.52		
4190, Outlays, net (disc. and mand.)																			=====		
																			32,915,618.52		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Nursing Research, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-243,744.00
0900	4801	C	B									X		U		Y	1		-17,089,669.12
0900	4801	C	E									X		U		Y	1		12,431,457.32
0900	4801	C	E									X		U		Y	1		2,102,355.00
0900	4802	C	B					DISC				X		U		Y	1	N	-218,244.54
0900	4802	C	E					DISC				X		U		Y	1	N	2,969,863.95
0900	4802	D	E					DISC				X		U		Y	1	N	-60,787.27
0900	4901	C	B									X		U		Y	1		-28,829.84
0900	4901	C	E									X		U		Y	1		13,117.58
0900	4902	C	E					DISC				X		U		Y		N	60,787.27
0900	4902	C	E					DISC				X		U		Y		N	6,060,168.27
Sub-Total, 0900																			5,996,474.62

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		35,812,525.92
1000	4801	C	B									X		U		Y	1		-243,744.00
1000	4801	C	B									X		U		Y	1		-17,089,669.12
1000	4802	C	B					DISC				X		U		Y	1	N	-218,244.54
1000	4901	C	B									X		U		Y	1		-28,829.84
Sub-Total, 1000																			18,232,038.42
1050, Unob Bal: Unobligated balance (total)																			=====
																			18,232,038.42
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			18,232,038.42
1940	4510	C	E		S									U		Y			-2,936,000.00
1940	4610	C	E		A									U		Y			-9,296,271.80
1940	4700	C	E		A									U		Y			-3,292.00
Sub-Total, 1940																			-12,235,563.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Nursing Research, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		243,744.00
3000	4801	C	B									X			U		Y	1		17,089,669.12
3000	4901	C	B									X			U		Y	1		28,829.84
Sub-Total, 3000																				17,362,242.96

3020, Obligated balance, start of year (net) =====
17,362,242.96

3030	4801	C	B									X			U		Y	1		-243,744.00
3030	4801	C	B									X			U		Y	1		-17,089,669.12
3030	4801	C	E									X			U		Y	1		12,431,457.32
3030	4801	C	E									X			U		Y	1		2,102,355.00
3030	4802	C	B					DISC				X			U		Y	1	N	-218,244.54
3030	4802	C	E					DISC				X			U		Y	1	N	2,969,863.95
3030	4802	D	E					DISC				X			U		Y	1	N	-60,787.27
3030	4901	C	B									X			U		Y	1		-28,829.84
3030	4901	C	E									X			U		Y	1		13,117.58
3030	4902	C	E					DISC				X			U		Y		N	60,787.27
3030	4902	C	E					DISC				X			U		Y		N	6,060,168.27
Sub-Total, 3030																				5,996,474.62

3040	4802	C	B					DISC				X			U		Y	1	N	218,244.54
3040	4802	C	E					DISC				X			U		Y	1	N	-2,969,863.95
3040	4802	D	E					DISC				X			U		Y	1	N	60,787.27
3040	4902	C	E					DISC				X			U		Y		N	-60,787.27
3040	4902	C	E					DISC				X			U		Y		N	-6,060,168.27
Sub-Total, 3040																				-8,811,787.68

3090	4801	C	E												U		Y	1		12,431,457.32
3090	4801	C	E												U		Y	1		2,102,355.00
3090	4901	C	E												U		Y	1		13,117.58
Sub-Total, 3090																				14,546,929.90

3100, Obligated balance, end of year (net) =====
14,546,929.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Nursing Research, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-218,244.54
4011	4802	C	E					DISC				X			U		Y	1	N	2,969,863.95
4011	4802	D	E					DISC				X			U		Y	1	N	-60,787.27
4011	4902	C	E					DISC				X			U		Y		N	60,787.27
4011	4902	C	E					DISC				X			U		Y		N	6,060,168.27
Sub-Total, 4011																			8,811,787.68	
4020, Disc: Total outlays, gross																			=====	
																			8,811,787.68	
4080, Disc: Outlays, net																			=====	
																			8,811,787.68	
4190, Outlays, net (disc. and mand.)																			=====	
																			8,811,787.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and other Communication Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-211,416.00
0900	4801	C	B									X		U		Y	1		-72,060,106.34
0900	4801	C	E									X		U		Y	1		41,930,120.35
0900	4801	C	E									X		U		Y	1		4,474,967.00
0900	4802	C	B					DISC				X		U		Y	1	N	-1,685,647.71
0900	4802	C	E					DISC				X		U		Y	1	N	10,003,711.39
0900	4802	D	E					DISC				X		U		Y	1	N	-123,928.34
0900	4901	D	B									X		U		Y	1		2,220.65
0900	4901	C	E									X		U		Y	1		68,727.09
0900	4902	C	E					DISC				X		U		Y		N	26,318,568.07
0900	4902	C	E					DISC				X		U		Y		N	123,928.34
Sub-Total, 0900																			8,841,144.50

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		102,758,751.87
1000	4801	C	B									X		U		Y	1		-211,416.00
1000	4801	C	B									X		U		Y	1		-72,060,106.34
1000	4802	C	B					DISC				X		U		Y	1	N	-1,685,647.71
1000	4901	D	B									X		U		Y	1		2,220.65
Sub-Total, 1000																			28,803,802.47
1050, Unob Bal: Unobligated balance (total)																			=====
																			28,803,802.47
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			28,803,802.47
1940	4510	C	E		S									U		Y			-18,031,802.47
1940	4610	C	E		A									U		Y			-1,880,872.09
1940	4700	C	E		A									U		Y			-49,983.41
Sub-Total, 1940																			-19,962,657.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and other Communication Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		211,416.00
3000	4801	C	B									X		U		Y	1		72,060,106.34
3000	4901	D	B									X		U		Y	1		-2,220.65
Sub-Total, 3000																			72,269,301.69

3020, Obligated balance, start of year (net) =====
72,269,301.69

3030	4801	C	B									X		U		Y	1		-211,416.00
3030	4801	C	B									X		U		Y	1		-72,060,106.34
3030	4801	C	E									X		U		Y	1		41,930,120.35
3030	4801	C	E									X		U		Y	1		4,474,967.00
3030	4802	C	B					DISC				X		U		Y	1	N	-1,685,647.71
3030	4802	C	E					DISC				X		U		Y	1	N	10,003,711.39
3030	4802	D	E					DISC				X		U		Y	1	N	-123,928.34
3030	4901	D	B									X		U		Y	1		2,220.65
3030	4901	C	E									X		U		Y	1		68,727.09
3030	4902	C	E					DISC				X		U		Y		N	26,318,568.07
3030	4902	C	E					DISC				X		U		Y		N	123,928.34
Sub-Total, 3030																			8,841,144.50

3040	4802	C	B					DISC				X		U		Y	1	N	1,685,647.71
3040	4802	C	E					DISC				X		U		Y	1	N	-10,003,711.39
3040	4802	D	E					DISC				X		U		Y	1	N	123,928.34
3040	4902	C	E					DISC				X		U		Y		N	-26,318,568.07
3040	4902	C	E					DISC				X		U		Y		N	-123,928.34
Sub-Total, 3040																			-34,636,631.75

3090	4801	C	E											U		Y	1		41,930,120.35
3090	4801	C	E											U		Y	1		4,474,967.00
3090	4901	C	E											U		Y	1		68,727.09
Sub-Total, 3090																			46,473,814.44

3100, Obligated balance, end of year (net) =====
46,473,814.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and other Communication Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	1	N	-1,685,647.71
4011	4802	C	E					DISC				X			U		Y	1	N	10,003,711.39
4011	4802	D	E					DISC				X			U		Y	1	N	-123,928.34
4011	4902	C	E					DISC				X			U		Y		N	26,318,568.07
4011	4902	C	E					DISC				X			U		Y		N	123,928.34
Sub-Total, 4011																			34,636,631.75	
4020, Disc: Total outlays, gross																			=====	
																			34,636,631.75	
4080, Disc: Outlays, net																			=====	
																			34,636,631.75	
4190, Outlays, net (disc. and mand.)																			=====	
																			34,636,631.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-77,281,613.36
0900	4801	C	E									X			U		Y	1		56,769,976.15
0900	4802	C	B					DISC				X			U		Y	1	N	-28,313.07
0900	4802	C	E					DISC				X			U		Y	1	N	11,496,200.10
0900	4901	C	B									X			U		Y	1		-462,346.50
0900	4901	C	E									X			U		Y	1		177,885.04
0900	4902	C	E					DISC				X			U		Y		N	17,175,603.06
Sub-Total, 0900																			7,847,391.42	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		126,924,629.61
1000	4801	C	B									X			U		Y	1		-77,281,613.36
1000	4802	C	B					DISC				X			U		Y	1	N	-28,313.07
1000	4901	C	B									X			U		Y	1		-462,346.50
Sub-Total, 1000																			49,152,356.68	
1050, Unob Bal: Unobligated balance (total)																			===== 49,152,356.68	
1930, Total budgetary resources avail (disc. and mand.)																			===== 49,152,356.68	
1940	4510	C	E		S										U		Y			-30,310,999.68
1940	4610	C	E		A										U		Y			-10,976,168.58
1940	4700	C	E		A										U		Y			-17,797.00
Sub-Total, 1940																			-41,304,965.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		77,281,613.36
3000	4901	C	B									X			U		Y	1		462,346.50
Sub-Total, 3000																				77,743,959.86

3020, Obligated balance, start of year (net) =====
77,743,959.86

3030	4801	C	B									X			U		Y	1		-77,281,613.36
3030	4801	C	E									X			U		Y	1		56,769,976.15
3030	4802	C	B					DISC				X			U		Y	1	N	-28,313.07
3030	4802	C	E					DISC				X			U		Y	1	N	11,496,200.10
3030	4901	C	B									X			U		Y	1		-462,346.50
3030	4901	C	E									X			U		Y	1		177,885.04
3030	4902	C	E					DISC				X			U		Y		N	17,175,603.06
Sub-Total, 3030																				7,847,391.42

3040	4802	C	B					DISC				X			U		Y	1	N	28,313.07
3040	4802	C	E					DISC				X			U		Y	1	N	-11,496,200.10
3040	4902	C	E					DISC				X			U		Y		N	-17,175,603.06
Sub-Total, 3040																				-28,643,490.09

3090	4801	C	E												U		Y	1		56,769,976.15
3090	4901	C	E												U		Y	1		177,885.04
Sub-Total, 3090																				56,947,861.19

3100, Obligated balance, end of year (net) =====
56,947,861.19

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-28,313.07
4011	4802	C	E					DISC				X		U		Y	1	N	11,496,200.10
4011	4902	C	E					DISC				X		U		Y		N	17,175,603.06
Sub-Total, 4011																			28,643,490.09
4020, Disc: Total outlays, gross																			28,643,490.09
4080, Disc: Outlays, net																			28,643,490.09
4190, Outlays, net (disc. and mand.)																			28,643,490.09

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-191,558,340.16
0900	4801	C	B									X			U		Y	1		-193,123.00
0900	4801	C	E									X			U		Y	1		130,292,115.97
0900	4801	C	E									X			U		Y	1		193,123.00
0900	4802	C	B					DISC				X			U		Y	1	N	-2,481,525.90
0900	4802	D	E					DISC				X			U		Y	1	N	-23,856.50
0900	4802	C	E					DISC				X			U		Y	1	N	28,682,045.13
0900	4901	C	B									X			U		Y	1		-4,117.20
0900	4901	C	E									X			U		Y	1		57,393.53
0900	4902	C	E					DISC				X			U		Y		N	55,606,558.54
0900	4902	C	E					DISC				X			U		Y		N	23,856.50
Sub-Total, 0900																			20,594,129.91	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		365,460,974.25
1000	4801	C	B									X			U		Y	1		-191,558,340.16
1000	4801	C	B									X			U		Y	1		-193,123.00
1000	4802	C	B					DISC				X			U		Y	1	N	-2,481,525.90
1000	4901	C	B									X			U		Y	1		-4,117.20
Sub-Total, 1000																			171,223,867.99	
1021	4871	D	E									X			U		Y			336,513.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			171,560,380.99	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			171,560,380.99	
1940	4510	C	E		S										U		Y			-144,723,867.99
1940	4610	C	E		A										U		Y			-5,696,081.35
1940	4700	C	E		A										U		Y			-546,301.74
Sub-Total, 1940																			-150,966,251.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		191,558,340.16
3000	4801	C	B									X		U		Y	1		193,123.00
3000	4901	C	B									X		U		Y	1		4,117.20
Sub-Total, 3000																			191,755,580.36

3020, Obligated balance, start of year (net) =====
 191,755,580.36

3030	4801	C	B									X		U		Y	1		-191,558,340.16
3030	4801	C	B									X		U		Y	1		-193,123.00
3030	4801	C	E									X		U		Y	1		130,292,115.97
3030	4801	C	E									X		U		Y	1		193,123.00
3030	4802	C	B					DISC				X		U		Y	1	N	-2,481,525.90
3030	4802	D	E					DISC				X		U		Y	1	N	-23,856.50
3030	4802	C	E					DISC				X		U		Y	1	N	28,682,045.13
3030	4901	C	B									X		U		Y	1		-4,117.20
3030	4901	C	E									X		U		Y	1		57,393.53
3030	4902	C	E					DISC				X		U		Y		N	55,606,558.54
3030	4902	C	E					DISC				X		U		Y		N	23,856.50
Sub-Total, 3030																			20,594,129.91

3040	4802	C	B					DISC				X		U		Y	1	N	2,481,525.90
3040	4802	D	E					DISC				X		U		Y	1	N	23,856.50
3040	4802	C	E					DISC				X		U		Y	1	N	-28,682,045.13
3040	4902	C	E					DISC				X		U		Y		N	-55,606,558.54
3040	4902	C	E					DISC				X		U		Y		N	-23,856.50
Sub-Total, 3040																			-81,807,077.77

3080	4871	D	E									X		U		Y			-336,513.00
3090	4801	C	E											U		Y	1		130,292,115.97
3090	4801	C	E											U		Y	1		193,123.00
3090	4871	D	E											U		Y			-336,513.00
3090	4901	C	E											U		Y	1		57,393.53
Sub-Total, 3090																			130,206,119.50

3100, Obligated balance, end of year (net) =====
 130,206,119.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-2,481,525.90
4011	4802	D	E					DISC				X			U		Y	1	N	-23,856.50
4011	4802	C	E					DISC				X			U		Y	1	N	28,682,045.13
4011	4902	C	E					DISC				X			U		Y		N	55,606,558.54
4011	4902	C	E					DISC				X			U		Y		N	23,856.50
Sub-Total, 4011																			81,807,077.77	
4020, Disc: Total outlays, gross																			=====	
																			81,807,077.77	
4080, Disc: Outlays, net																			=====	
																			81,807,077.77	
4190, Outlays, net (disc. and mand.)																			=====	
																			81,807,077.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-66,826.00
0900	4801	C	B									X		U		Y	1		-131,118,600.20
0900	4801	C	E									X		U		Y	1		98,743,663.43
0900	4801	C	E									X		U		Y	1		66,826.00
0900	4802	C	B					DISC				X		U		Y	1	N	-4,124,095.29
0900	4802	D	E					DISC				X		U		Y	1	N	-44,964.78
0900	4802	C	E					DISC				X		U		Y	1	N	21,962,803.19
0900	4901	C	B									X		U		Y	1		-39,152.40
0900	4901	C	E									X		U		Y	1		67,994.83
0900	4902	C	E					DISC				X		U		Y		N	44,964.78
0900	4902	C	E					DISC				X		U		Y		N	49,844,098.08
Sub-Total, 0900																			35,336,711.64

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		260,446,441.43
1000	4801	C	B									X		U		Y	1		-66,826.00
1000	4801	C	B									X		U		Y	1		-131,118,600.20
1000	4802	C	B					DISC				X		U		Y	1	N	-4,124,095.29
1000	4901	C	B									X		U		Y	1		-39,152.40
Sub-Total, 1000																			125,097,767.54
1050, Unob Bal: Unobligated balance (total)																			=====
																			125,097,767.54
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			125,097,767.54
1940	4510	C	E		S									U		Y			-58,708,767.54
1940	4610	C	E		A									U		Y			-31,044,228.36
1940	4700	C	E		A									U		Y			-8,060.00
Sub-Total, 1940																			-89,761,055.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		66,826.00
3000	4801	C	B									X			U		Y	1		131,118,600.20
3000	4901	C	B									X			U		Y	1		39,152.40
Sub-Total, 3000																				131,224,578.60

3020, Obligated balance, start of year (net) =====
131,224,578.60

3030	4801	C	B									X			U		Y	1		-66,826.00
3030	4801	C	B									X			U		Y	1		-131,118,600.20
3030	4801	C	E									X			U		Y	1		98,743,663.43
3030	4801	C	E									X			U		Y	1		66,826.00
3030	4802	C	B					DISC				X			U		Y	1	N	-4,124,095.29
3030	4802	D	E					DISC				X			U		Y	1	N	-44,964.78
3030	4802	C	E					DISC				X			U		Y	1	N	21,962,803.19
3030	4901	C	B									X			U		Y	1		-39,152.40
3030	4901	C	E									X			U		Y	1		67,994.83
3030	4902	C	E					DISC				X			U		Y		N	44,964.78
3030	4902	C	E					DISC				X			U		Y		N	49,844,098.08
Sub-Total, 3030																				35,336,711.64

3040	4802	C	B					DISC				X			U		Y	1	N	4,124,095.29
3040	4802	D	E					DISC				X			U		Y	1	N	44,964.78
3040	4802	C	E					DISC				X			U		Y	1	N	-21,962,803.19
3040	4902	C	E					DISC				X			U		Y		N	-44,964.78
3040	4902	C	E					DISC				X			U		Y		N	-49,844,098.08
Sub-Total, 3040																				-67,682,805.98

3090	4801	C	E												U		Y	1		98,743,663.43
3090	4801	C	E												U		Y	1		66,826.00
3090	4901	C	E												U		Y	1		67,994.83
Sub-Total, 3090																				98,878,484.26

3100, Obligated balance, end of year (net) =====
98,878,484.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-4,124,095.29
4011	4802	D	E					DISC				X			U		Y	1	N	-44,964.78
4011	4802	C	E					DISC				X			U		Y	1	N	21,962,803.19
4011	4902	C	E					DISC				X			U		Y		N	44,964.78
4011	4902	C	E					DISC				X			U		Y		N	49,844,098.08
Sub-Total, 4011																			67,682,805.98	
4020, Disc: Total outlays, gross																			===== 67,682,805.98	
4080, Disc: Outlays, net																			===== 67,682,805.98	
4190, Outlays, net (disc. and mand.)																			===== 67,682,805.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-59,945,917.58
0900	4801	C	B									X			U		Y	1		-199,428.00
0900	4801	C	E									X			U		Y	1		199,428.00
0900	4801	C	E									X			U		Y	1		39,166,719.56
0900	4802	C	B					DISC				X			U		Y	1	N	-847,149.03
0900	4802	C	E					DISC				X			U		Y	1	N	8,858,353.14
0900	4901	C	B									X			U		Y	1		-37,487.14
0900	4901	C	E									X			U		Y	1		40,945.68
0900	4902	C	E					DISC				X			U		Y		N	19,911,587.53
Sub-Total, 0900																			7,147,052.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		113,438,519.37
1000	4801	C	B									X			U		Y	1		-59,945,917.58
1000	4801	C	B									X			U		Y	1		-199,428.00
1000	4802	C	B					DISC				X			U		Y	1	N	-847,149.03
1000	4901	C	B									X			U		Y	1		-37,487.14
Sub-Total, 1000																			52,408,537.62	
1021	4871	D	E									X			U		Y			210,615.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,619,152.62	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			52,619,152.62	
1940	4510	C	E		S										U		Y			-36,552,537.62
1940	4610	C	E		A										U		Y			-8,909,642.84
1940	4700	C	E		A										U		Y			-9,920.00
Sub-Total, 1940																			-45,472,100.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		59,945,917.58
3000	4801	C	B									X		U		Y	1		199,428.00
3000	4901	C	B									X		U		Y	1		37,487.14
Sub-Total, 3000																			60,182,832.72

3020, Obligated balance, start of year (net) =====
60,182,832.72

3030	4801	C	B									X		U		Y	1		-59,945,917.58
3030	4801	C	B									X		U		Y	1		-199,428.00
3030	4801	C	E									X		U		Y	1		199,428.00
3030	4801	C	E									X		U		Y	1		39,166,719.56
3030	4802	C	B					DISC				X		U		Y	1	N	-847,149.03
3030	4802	C	E					DISC				X		U		Y	1	N	8,858,353.14
3030	4901	C	B									X		U		Y	1		-37,487.14
3030	4901	C	E									X		U		Y	1		40,945.68
3030	4902	C	E					DISC				X		U		Y		N	19,911,587.53
Sub-Total, 3030																			7,147,052.16

3040	4802	C	B					DISC				X		U		Y	1	N	847,149.03
3040	4802	C	E					DISC				X		U		Y	1	N	-8,858,353.14
3040	4902	C	E					DISC				X		U		Y		N	-19,911,587.53
Sub-Total, 3040																			-27,922,791.64

3080	4871	D	E									X		U		Y			-210,615.00
3090	4801	C	E											U		Y	1		199,428.00
3090	4801	C	E											U		Y	1		39,166,719.56
3090	4871	D	E											U		Y			-210,615.00
3090	4901	C	E											U		Y	1		40,945.68
Sub-Total, 3090																			39,196,478.24

3100, Obligated balance, end of year (net) =====
39,196,478.24

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1	N	-847,149.03
4011	4802	C	E					DISC				X		U		Y	1	N	8,858,353.14
4011	4902	C	E					DISC				X		U		Y		N	19,911,587.53
Sub-Total, 4011																			27,922,791.64
4020, Disc: Total outlays, gross																			=====
																			27,922,791.64
4080, Disc: Outlays, net																			=====
																			27,922,791.64
4190, Outlays, net (disc. and mand.)																			=====
																			27,922,791.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,119,929.32
0900	4801	C	E									X			U		Y	1		14,570,154.40
0900	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
0900	4802	C	E					DISC				X			U		Y	1	N	3,413,573.21
0900	4901	C	B									X			U		Y	1		-24,335.60
0900	4901	C	E									X			U		Y	1		49,804.51
0900	4902	C	E					DISC				X			U		Y		N	6,203,495.26
Sub-Total, 0900																			7,498,585.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		31,683,899.06
1000	4801	C	B									X			U		Y	1		-16,119,929.32
1000	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
1000	4901	C	B									X			U		Y	1		-24,335.60
Sub-Total, 1000																			14,945,457.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,945,457.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,945,457.00	
1940	4510	C	E		A										U		Y			-6,167,457.00
1940	4610	C	E		A										U		Y			-1,275,994.68
1940	4700	C	E		A										U		Y			-3,420.00
Sub-Total, 1940																			-7,446,871.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		16,119,929.32
3000	4901	C	B									X			U		Y	1		24,335.60
Sub-Total, 3000																				16,144,264.92

3020, Obligated balance, start of year (net) =====
16,144,264.92

3030	4801	C	B									X			U		Y	1		-16,119,929.32
3030	4801	C	E									X			U		Y	1		14,570,154.40
3030	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
3030	4802	C	E					DISC				X			U		Y	1	N	3,413,573.21
3030	4901	C	B									X			U		Y	1		-24,335.60
3030	4901	C	E									X			U		Y	1		49,804.51
3030	4902	C	E					DISC				X			U		Y		N	6,203,495.26
Sub-Total, 3030																				7,498,585.32

3040	4802	C	B					DISC				X			U		Y	1	N	594,177.14
3040	4802	C	E					DISC				X			U		Y	1	N	-3,413,573.21
3040	4902	C	E					DISC				X			U		Y		N	-6,203,495.26
Sub-Total, 3040																				-9,022,891.33

3090	4801	C	E												U		Y	1		14,570,154.40
3090	4901	C	E												U		Y	1		49,804.51
Sub-Total, 3090																				14,619,958.91

3100, Obligated balance, end of year (net) =====
14,619,958.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1	N	-594,177.14
4011	4802	C	E					DISC				X			U		Y	1	N	3,413,573.21
4011	4902	C	E					DISC				X			U		Y		N	6,203,495.26
Sub-Total, 4011																			9,022,891.33	
4020, Disc: Total outlays, gross																				9,022,891.33
4080, Disc: Outlays, net																				9,022,891.33
4190, Outlays, net (disc. and mand.)																				9,022,891.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-31,892,497.00
0900	4801	C	E									X			U		Y	1		22,169,576.70
0900	4802	C	E					DISC				X			U		Y	1	N	5,054,204.01
0900	4901	C	B									X			U		Y	1		-236.75
0900	4901	D	E									X			U		Y	1		-860.45
0900	4902	C	E					DISC				X			U		Y		N	4,908,057.55
Sub-Total, 0900																			238,244.06	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		51,855,425.42
1000	4801	C	B									X			U		Y	1		-31,892,497.00
1000	4901	C	B									X			U		Y	1		-236.75
Sub-Total, 1000																			19,962,691.67	
1021	4871	D	E									X			U		Y			500,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,462,691.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,462,691.67	
1940	4510	C	E		S										U		Y			-20,041,691.67
1940	4610	C	E		A										U		Y			-181,574.94
1940	4700	C	E		A										U		Y			-1,181.00
Sub-Total, 1940																			-20,224,447.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		31,892,497.00
3000	4901	C	B									X		U		Y	1		236.75
Sub-Total, 3000																			31,892,733.75

3020, Obligated balance, start of year (net) =====
31,892,733.75

3030	4801	C	B									X		U		Y	1		-31,892,497.00
3030	4801	C	E									X		U		Y	1		22,169,576.70
3030	4802	C	E					DISC				X		U		Y	1	N	5,054,204.01
3030	4901	C	B									X		U		Y	1		-236.75
3030	4901	D	E									X		U		Y	1		-860.45
3030	4902	C	E					DISC				X		U		Y		N	4,908,057.55
Sub-Total, 3030																			238,244.06

3040	4802	C	E					DISC				X		U		Y	1	N	-5,054,204.01
3040	4902	C	E					DISC				X		U		Y		N	-4,908,057.55
Sub-Total, 3040																			-9,962,261.56

3080	4871	D	E									X		U		Y			-500,000.00
3090	4801	C	E											U		Y	1		22,169,576.70
3090	4871	D	E											U		Y			-500,000.00
3090	4901	D	E											U		Y	1		-860.45
Sub-Total, 3090																			21,668,716.25

3100, Obligated balance, end of year (net) =====
21,668,716.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4802	C	E					DISC				X		U		Y	1	N	5,054,204.01
4011	4902	C	E					DISC				X		U		Y		N	4,908,057.55
Sub-Total, 4011																			9,962,261.56
4020, Disc: Total outlays, gross																			===== 9,962,261.56
4080, Disc: Outlays, net																			===== 9,962,261.56
4190, Outlays, net (disc. and mand.)																			===== 9,962,261.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	4		104,470.61
0900	4801	D	E									X			U		N	4		-104,470.61
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-6,736.86
0900	4802	C	E					DISC	BAL			X			U		N	4	N	6,736.86
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		610,117.99
1000	4251	C	B				F	DISC				X			U		N	4		-17,275.89
1000	4801	D	B									X			U		N	4		104,470.61
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-6,736.86
Sub-Total, 1000																				690,575.85
1050, Unob Bal: Unobligated balance (total)																				=====
																				690,575.85
1701	4251	C	B				F	DISC				X			U		N	4		17,275.89
1701	4251	C	E				F	DISC				X			U		N	4		-17,275.89
Sub-Total, 1701																				0.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				690,575.85
1941	4510	C	E		S										U		N			-690,575.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	4		-104,470.61
3010	4251	C	B			F		DISC				X			U		N	4		17,275.89
3020, Obligated balance, start of year (net)																				=====
																				-87,194.72
3030	4801	D	B									X			U		N	4		104,470.61
3030	4801	D	E									X			U		N	4		-104,470.61
3030	4802	C	B					DISC BAL				X			U		N	4	N	-6,736.86
3030	4802	C	E					DISC BAL				X			U		N	4	N	6,736.86
Sub-Total, 3030																				0.00
3040	4802	C	B					DISC BAL				X			U		N	4	N	6,736.86
3040	4802	C	E					DISC BAL				X			U		N	4	N	-6,736.86
Sub-Total, 3040																				0.00
3050	4251	C	B			F		DISC				X			U		N	4		-17,275.89
3050	4251	C	E			F		DISC				X			U		N	4		17,275.89
Sub-Total, 3050																				0.00
3090	4801	D	E												U		N	4		-104,470.61
3091	4251	C	E			F		DISC							U		N	4		17,275.89
3100, Obligated balance, end of year (net)																				=====
																				-87,194.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halkk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC BAL				X		U		N	4	N	-6,736.86
4011	4802	C	E					DISC BAL				X		U		N	4	N	6,736.86
Sub-Total, 4011																			0.00
4050	4251	C	B			F		DISC				X		U		N	4		-17,275.89
4050	4251	C	E			F		DISC				X		U		N	4		17,275.89
Sub-Total, 4050																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	4		6,749,965.32
0900	4902	C	E					DISC				X			U		N		N	2,219,823.87
Sub-Total, 0900																				8,969,789.19

Schedule of Budgetary Resources

1700	4266	D	E					DISC				X			U		N			52,774,553.36
1750, BA: Disc: Spending auth: Total																				=====
																				52,774,553.36
1900, Budget authority total (disc. and mand.)																				=====
																				52,774,553.36
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				52,774,553.36
1941	4610	C	E		A										U		N			-43,804,764.17

Change in Obl Bal

3030	4801	C	E									X			U		N	4		6,749,965.32
3030	4902	C	E					DISC				X			U		N		N	2,219,823.87
Sub-Total, 3030																				8,969,789.19
3040	4902	C	E					DISC				X			U		N		N	-2,219,823.87
3090	4801	C	E												U		N	4		6,749,965.32
3100, Obligated balance, end of year (net)																				=====
																				6,749,965.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				52,774,553.36
4010	4902	C	E					DISC				X			U		N	N		2,219,823.87
4020, Disc: Total outlays, gross																				=====
																				2,219,823.87
4033	4266	D	E					DISC				X			U		N			-52,774,553.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-52,774,553.36
4080, Disc: Outlays, net																				=====
																				-50,554,729.49
4190, Outlays, net (disc. and mand.)																				=====
																				-50,554,729.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	4		62,755,327.07
0900	4802	C	E					DISC				X		U		N	4	N	2,798,999.66
0900	4901	C	E									X		U		N	4		24,696,413.76
0900	4902	C	E					DISC				X		U		N		N	421,559,081.07
Sub-Total, 0900																			511,809,821.56

Schedule of Budgetary Resources

1700	4222	D	E				F	DISC				X		U		N	4		170,304,251.13
1700	4252	D	E				F	DISC				X		U		N			446,234,135.04
Sub-Total, 1700																			616,538,386.17
1701	4251	D	E				F	DISC				X		U		N	4		17,045.76
1750, BA: Disc: Spending auth: Total																			=====
																			616,555,431.93
1900, Budget authority total (disc. and mand.)																			=====
																			616,555,431.93
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			616,555,431.93
1941	4610	C	E				A							U		N			-93,831,976.82
1941	4700	C	E				A							U		N			-10,849,193.52
Sub-Total, 1941																			-104,681,170.34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		N	4		62,755,327.07
3030	4802	C	E					DISC				X			U		N	4	N	2,798,999.66
3030	4901	C	E									X			U		N	4		24,696,413.76
3030	4902	C	E					DISC				X			U		N		N	421,559,081.07
Sub-Total, 3030																			511,809,821.56	
3040	4802	C	E					DISC				X			U		N	4	N	-2,798,999.66
3040	4902	C	E					DISC				X			U		N		N	-421,559,081.07
Sub-Total, 3040																			-424,358,080.73	
3050	4251	D	E			F		DISC				X			U		N	4		-17,045.76
3090	4801	C	E												U		N	4		62,755,327.07
3090	4901	C	E												U		N	4		24,696,413.76
Sub-Total, 3090																			87,451,740.83	
3091	4251	D	E			F		DISC							U		N	4		-17,045.76
3100, Obligated balance, end of year (net)																			=====	
																			87,434,695.07	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			616,555,431.93	
4010	4802	C	E					DISC				X			U		N	4	N	2,798,999.66
4010	4902	C	E					DISC				X			U		N		N	421,559,081.07
Sub-Total, 4010																			424,358,080.73	
4020, Disc: Total outlays, gross																			=====	
																			424,358,080.73	
4030	4222	D	E			F		DISC				X			U		N	4		-170,304,251.13
4030	4252	D	E			F		DISC				X			U		N			-446,234,135.04
Sub-Total, 4030																			-616,538,386.17	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-616,538,386.17	
4050	4251	D	E			F		DISC				X			U		N	4		-17,045.76

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	4		-261,937.72
0900	4801	C	E									X		U		N	4		4,585,529.21
0900	4901	C	B									X		U		N	4		-37,488.00
0900	4901	C	E									X		U		N	4		843,854.60
0900	4902	C	E					DISC				X		U		N		N	15,840,008.75
Sub-Total, 0900																			20,969,966.84

Schedule of Budgetary Resources

1000	4201	D	B											U		N	4		82,782,546.03
1000	4801	C	B									X		U		N	4		-261,937.72
1000	4901	C	B									X		U		N	4		-37,488.00
Sub-Total, 1000																			82,483,120.31
1050, Unob Bal: Unobligated balance (total)																			=====
																			82,483,120.31
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			82,483,120.31
1941	4610	C	E		A									U		N			-57,097,420.09
1941	4700	C	E		A									U		N			-4,415,733.38
Sub-Total, 1941																			-61,513,153.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	4		261,937.72
3000	4901	C	B									X			U		N	4		37,488.00
Sub-Total, 3000																				299,425.72

3020, Obligated balance, start of year (net) =====
299,425.72

3030	4801	C	B									X			U		N	4		-261,937.72
3030	4801	C	E									X			U		N	4		4,585,529.21
3030	4901	C	B									X			U		N	4		-37,488.00
3030	4901	C	E									X			U		N	4		843,854.60
3030	4902	C	E					DISC				X			U		N		N	15,840,008.75
Sub-Total, 3030																				20,969,966.84

3040	4902	C	E					DISC				X			U		N		N	-15,840,008.75
3090	4801	C	E												U		N	4		4,585,529.21
3090	4901	C	E												U		N	4		843,854.60
Sub-Total, 3090																				5,429,383.81

3100, Obligated balance, end of year (net) =====
5,429,383.81

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	15,840,008.75
4020, Disc: Total outlays, gross																				=====
																				15,840,008.75
4080, Disc: Outlays, net																				=====
																				15,840,008.75
4190, Outlays, net (disc. and mand.)																				=====
																				15,840,008.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	4		-86,340,453.44
0900	4801	C	E									X			U		Y	4		24,188,852.22
0900	4802	C	B					DISC				X			U		Y	4	N	-1,568,229.63
0900	4802	C	E					DISC				X			U		Y	4	N	588,748.15
0900	4901	C	B									X			U		Y	4		-34,256,047.25
0900	4901	C	E									X			U		Y	4		1,848,758.56
0900	4902	C	E					DISC				X			U		Y		N	99,673,055.39
Sub-Total, 0900																			4,134,684.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	4		34,265,321.51
1000	4222	D	B			F		DISC				X			U		Y	4		94,670,208.63
1000	4251	D	B			F		DISC				X			U		Y	4		12,618.69
1000	4801	C	B									X			U		Y	4		-86,340,453.44
1000	4802	C	B					DISC				X			U		Y	4	N	-1,568,229.63
1000	4901	C	B									X			U		Y	4		-34,256,047.25
Sub-Total, 1000																			6,783,418.51	
1021	4871	D	E									X			U		Y			3,224,219.19
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,007,637.70	
1700	4222	D	B			F		DISC				X			U		Y	4		-94,670,208.63
1700	4222	D	E			F		DISC				X			U		Y	4		27,412,136.00
1700	4252	D	E			F		DISC				X			U		Y			67,273,157.88
Sub-Total, 1700																			15,085.25	
1701	4251	D	B			F		DISC				X			U		Y	4		-12,618.69
1701	4251	D	E			F		DISC				X			U		Y	4		3,651.36
Sub-Total, 1701																			-8,967.33	
1750, BA: Disc: Spending auth: Total																			=====	
																			6,117.92	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,117.92	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,013,755.62
1940	4610	C	E		A										U		Y		-5,744,250.36
1940	4700	C	E		A										U		Y		-134,821.26
Sub-Total, 1940																			-5,879,071.62

Change in Obl Bal

3000	4801	C	B									X			U		Y	4	86,340,453.44	
3000	4901	C	B									X			U		Y	4	34,256,047.25	
Sub-Total, 3000																			120,596,500.69	
3010	4251	D	B			F		DISC				X			U		Y	4	-12,618.69	
3020, Obligated balance, start of year (net)																			=====	
																			120,583,882.00	
3030	4801	C	B									X			U		Y	4	-86,340,453.44	
3030	4801	C	E									X			U		Y	4	24,188,852.22	
3030	4802	C	B					DISC				X			U		Y	4	N	-1,568,229.63
3030	4802	C	E					DISC				X			U		Y	4	N	588,748.15
3030	4901	C	B									X			U		Y	4	-34,256,047.25	
3030	4901	C	E									X			U		Y	4	1,848,758.56	
3030	4902	C	E					DISC				X			U		Y		N	99,673,055.39
Sub-Total, 3030																			4,134,684.00	
3040	4802	C	B					DISC				X			U		Y	4	N	1,568,229.63
3040	4802	C	E					DISC				X			U		Y	4	N	-588,748.15
3040	4902	C	E					DISC				X			U		Y		N	-99,673,055.39
Sub-Total, 3040																			-98,693,573.91	
3050	4251	D	B			F		DISC				X			U		Y	4	12,618.69	
3050	4251	D	E			F		DISC				X			U		Y	4	-3,651.36	
Sub-Total, 3050																			8,967.33	
3080	4871	D	E									X			U		Y		-3,224,219.19	
3090	4801	C	E												U		Y	4	24,188,852.22	
3090	4871	D	E												U		Y		-3,224,219.19	
3090	4901	C	E												U		Y	4	1,848,758.56	
Sub-Total, 3090																			22,813,391.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							U		4		-3,651.36
3100, Obligated balance, end of year (net)																			=====
																			22,809,740.23

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,117.92
4011	4802	C	B					DISC				X			U		4	N	-1,568,229.63
4011	4802	C	E					DISC				X			U		4	N	588,748.15
4011	4902	C	E					DISC				X			U			N	99,673,055.39
Sub-Total, 4011																			98,693,573.91
4020, Disc: Total outlays, gross																			=====
																			98,693,573.91
4030	4222	D	B			F		DISC				X			U		4		94,670,208.63
4030	4222	D	E			F		DISC				X			U		4		-27,412,136.00
4030	4252	D	E			F		DISC				X			U				-67,273,157.88
Sub-Total, 4030																			-15,085.25
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-15,085.25
4050	4251	D	B			F		DISC				X			U		4		12,618.69
4050	4251	D	E			F		DISC				X			U		4		-3,651.36
Sub-Total, 4050																			8,967.33
4060, Disc: Additional offsets against BA only (total)																			=====
																			8,967.33
4080, Disc: Outlays, net																			=====
																			98,678,488.66
4190, Outlays, net (disc. and mand.)																			=====
																			98,678,488.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	4		-22,963,609.82
0900	4801	C	E									X		U		Y	4		8,818,954.34
0900	4901	C	B									X		U		Y	4		-2,542,642.36
0900	4901	C	E									X		U		Y	4		3,028,970.93
0900	4902	C	E					DISC				X		U		Y		N	33,334,526.76
Sub-Total, 0900																			19,676,199.85

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	4		72,155,779.43
1000	4801	C	B									X		U		Y	4		-22,963,609.82
1000	4901	C	B									X		U		Y	4		-2,542,642.36
Sub-Total, 1000																			46,649,527.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			46,649,527.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			46,649,527.25
1940	4510	C	E		A									U		Y			-11,469.51
1940	4610	C	E		A									U		Y			-20,912,797.27
1940	4700	C	E		A									U		Y			-6,049,060.62
Sub-Total, 1940																			-26,973,327.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	4		22,963,609.82
3000	4901	C	B									X			U		Y	4		2,542,642.36
Sub-Total, 3000																				25,506,252.18

3020, Obligated balance, start of year (net) =====
25,506,252.18

3030	4801	C	B									X			U		Y	4		-22,963,609.82
3030	4801	C	E									X			U		Y	4		8,818,954.34
3030	4901	C	B									X			U		Y	4		-2,542,642.36
3030	4901	C	E									X			U		Y	4		3,028,970.93
3030	4902	C	E				DISC					X			U		Y		N	33,334,526.76
Sub-Total, 3030																				19,676,199.85

3040	4902	C	E				DISC					X			U		Y		N	-33,334,526.76
3090	4801	C	E												U		Y	4		8,818,954.34
3090	4901	C	E												U		Y	4		3,028,970.93
Sub-Total, 3090																				11,847,925.27

3100, Obligated balance, end of year (net) =====
11,847,925.27

BA & O, Net

4011	4902	C	E				DISC					X			U		Y		N	33,334,526.76
4020, Disc: Total outlays, gross																				=====
																				33,334,526.76
4080, Disc: Outlays, net																				=====
																				33,334,526.76
4190, Outlays, net (disc. and mand.)																				=====
																				33,334,526.76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		1,518,724.25
1953	4650	C	E												E		N	4		1,518,724.25
Sub-Total, 1953																				3,037,448.50

Change in Obl Bal

3000	4801	C	B									X			E		N	4		24,117,284.18
3000	4901	C	B									X			E		N	4		4,158,269.80
Sub-Total, 3000																				28,275,553.98

3010	4251	D	B			F		DISC				X			E		N	4		-10,006.85
3020, Obligated balance, start of year (net)																				=====
																				28,265,547.13

3031	4801	C	B									X			E		N	4		-24,117,284.18
3031	4801	C	E									X			E		N	4		11,814,218.95
3031	4802	C	B					DISC				X			E		N	4	N	-339,520.53
3031	4802	C	E					DISC				X			E		N	4	N	138,476.55
3031	4901	C	B									X			E		N	4		-4,158,269.80
3031	4901	C	E									X			E		N	4		1,948,799.03
3031	4902	C	E					DISC				X			E		N		N	13,513,947.89
Sub-Total, 3031																				-1,199,632.09

3040	4802	C	B					DISC				X			E		N	4	N	339,520.53
3040	4802	C	E					DISC				X			E		N	4	N	-138,476.55
3040	4902	C	E					DISC				X			E		N		N	-13,513,947.89
Sub-Total, 3040																				-13,312,903.91

3051	4251	D	B			F		DISC				X			E		N	4		10,006.85
3051	4251	D	E			F		DISC				X			E		N	4		-9,506.29
Sub-Total, 3051																				500.56

3081	4871	D	E									X			E		N			-103,360.92
3090	4801	C	E												E		N	4		11,814,218.95
3090	4871	D	E												E		N			-103,360.92
3090	4901	C	E												E		N	4		1,948,799.03
Sub-Total, 3090																				13,659,657.06

3091	4251	D	E			F		DISC							E		N	4		-9,506.29
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				13,650,150.77

BA & O, Net

4011	4802	C	B					DISC				X			E		N	4	N	-339,520.53
4011	4802	C	E					DISC				X			E		N	4	N	138,476.55
4011	4902	C	E					DISC				X			E		N		N	13,513,947.89
Sub-Total, 4011																				13,312,903.91
4020, Disc: Total outlays, gross																				=====
																				13,312,903.91
4030	4222	D	B		F			DISC				X			E		N	4		23,788,616.97
4030	4222	D	E		F			DISC				X			E		N	4		-12,484,139.85
4030	4252	D	E		F			DISC				X			E		N			-11,304,977.68
Sub-Total, 4030																				-500.56
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-500.56
4052	4222	D	B		F			DISC				X			E		N	4		-23,788,616.97
4052	4222	D	E		F			DISC				X			E		N	4		12,484,139.85
4052	4252	D	E		F			DISC				X			E		N			11,304,977.68
Sub-Total, 4052																				500.56
4060, Disc: Additional offsets against BA only (total)																				=====
																				500.56
4080, Disc: Outlays, net																				=====
																				13,312,403.35
4190, Outlays, net (disc. and mand.)																				=====
																				13,312,403.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		901,896.95
1953	4650	C	E												E		N	4		901,896.95
Sub-Total, 1953																				1,803,793.90

Change in Obl Bal

3000	4801	C	B									X			E		N	4		27,410,514.65
3000	4901	C	B									X			E		N	4		3,432,899.16
Sub-Total, 3000																				30,843,413.81

3020, Obligated balance, start of year (net) =====
30,843,413.81

3031	4801	C	B									X			E		N	4		-27,410,514.65
3031	4801	C	E									X			E		N	4		9,486,018.51
3031	4802	D	B					DISC				X			E		N	4	N	26,021.77
3031	4802	D	E					DISC				X			E		N	4	N	-254,669.16
3031	4901	C	B									X			E		N	4		-3,432,899.16
3031	4901	C	E									X			E		N	4		1,460,388.94
3031	4902	C	E					DISC				X			E		N		N	19,326,483.74
Sub-Total, 3031																				-799,170.01

3040	4802	D	B					DISC				X			E		N	4	N	-26,021.77
3040	4802	D	E					DISC				X			E		N	4	N	254,669.16
3040	4902	C	E					DISC				X			E		N		N	-19,326,483.74
Sub-Total, 3040																				-19,097,836.35

3090	4801	C	E												E		N	4		9,486,018.51
3090	4901	C	E												E		N	4		1,460,388.94
Sub-Total, 3090																				10,946,407.45

3100, Obligated balance, end of year (net) =====
10,946,407.45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		612,759.55
1953	4650	C	E												E		N	4		612,759.55
Sub-Total, 1953																				1,225,519.10

Change in Obl Bal

3000	4801	C	B									X			E		N	4		13,023,809.94
3000	4901	C	B									X			E		N	4		2,425,301.82
Sub-Total, 3000																				15,449,111.76

3010	4251	D	B			F		DISC				X			E		N	4		-16,912.60
3020, Obligated balance, start of year (net)																				=====
																				15,432,199.16

3031	4801	C	B									X			E		N	4		-13,023,809.94
3031	4801	C	E									X			E		N	4		10,939,640.12
3031	4802	C	B					DISC				X			E		N	4	N	-434,708.05
3031	4802	C	E					DISC				X			E		N	4	N	402,459.05
3031	4901	C	B									X			E		N	4		-2,425,301.82
3031	4901	C	E									X			E		N	4		5,832,889.06
3031	4902	C	E					DISC				X			E		N		N	2,359,818.89
Sub-Total, 3031																				3,650,987.31

3040	4802	C	B					DISC				X			E		N	4	N	434,708.05
3040	4802	C	E					DISC				X			E		N	4	N	-402,459.05
3040	4902	C	E					DISC				X			E		N		N	-2,359,818.89
Sub-Total, 3040																				-2,327,569.89

3051	4251	D	B			F		DISC				X			E		N	4		16,912.60
3051	4251	D	E			F		DISC				X			E		N	4		-16,912.60
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	4		10,939,640.12
3090	4901	C	E												E		N	4		5,832,889.06
Sub-Total, 3090																				16,772,529.18

3091	4251	D	E			F		DISC							E		N	4		-16,912.60
3100, Obligated balance, end of year (net)																				=====
																				16,755,616.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	4	N	-434,708.05
4011	4802	C	E					DISC				X			E		N	4	N	402,459.05
4011	4902	C	E					DISC				X			E		N		N	2,359,818.89
Sub-Total, 4011																			2,327,569.89	
4020, Disc: Total outlays, gross																			=====	
																			2,327,569.89	
4030	4222	D	B			F		DISC				X			E		N	4		16,095,614.84
4030	4222	D	E			F		DISC				X			E		N	4		-14,082,019.91
4030	4252	D	E			F		DISC				X			E		N			-2,013,594.93
Sub-Total, 4030																			0.00	
4052	4222	D	B			F		DISC				X			E		N	4		-16,095,614.84
4052	4222	D	E			F		DISC				X			E		N	4		14,082,019.91
4052	4252	D	E			F		DISC				X			E		N			2,013,594.93
Sub-Total, 4052																			0.00	
4080, Disc: Outlays, net																			=====	
																			2,327,569.89	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,327,569.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		1,493,361.11
1953	4650	C	E												E		N	4		1,493,361.11
Sub-Total, 1953																				2,986,722.22

Change in Obl Bal

3000	4801	C	B									X			E		N	4		4,110,052.34
3000	4901	C	B									X			E		N	4		1,635,769.42
Sub-Total, 3000																				5,745,821.76

3020, Obligated balance, start of year (net) =====
5,745,821.76

3031	4801	C	B									X			E		N	4		-4,110,052.34
3031	4801	C	E									X			E		N	4		711,924.64
3031	4802	D	B					DISC				X			E		N	4	N	4,020.11
3031	4802	D	E					DISC				X			E		N	4	N	-10,270.77
3031	4901	C	B									X			E		N	4		-1,635,769.42
3031	4901	C	E									X			E		N	4		777,841.41
3031	4902	C	E					DISC				X			E		N		N	4,228,001.31
Sub-Total, 3031																				-34,305.06

3040	4802	D	B					DISC				X			E		N	4	N	-4,020.11
3040	4802	D	E					DISC				X			E		N	4	N	10,270.77
3040	4902	C	E					DISC				X			E		N		N	-4,228,001.31
Sub-Total, 3040																				-4,221,750.65

3090	4801	C	E												E		N	4		711,924.64
3090	4901	C	E												E		N	4		777,841.41
Sub-Total, 3090																				1,489,766.05

3100, Obligated balance, end of year (net) =====
1,489,766.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X			E		N	4	N	4,020.11
4011	4802	D	E					DISC				X			E		N	4	N	-10,270.77
4011	4902	C	E					DISC				X			E		N		N	4,228,001.31
Sub-Total, 4011																			4,221,750.65	
4020, Disc: Total outlays, gross																			=====	
																			4,221,750.65	
4080, Disc: Outlays, net																			=====	
																			4,221,750.65	
4190, Outlays, net (disc. and mand.)																			=====	
																			4,221,750.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		2,553,537.58
1953	4650	C	E												E		N	4		2,553,537.58
Sub-Total, 1953																				5,107,075.16

Change in Obl Bal

3000	4801	C	B									X			E		N	4		5,630,330.97
3000	4901	C	B									X			E		N	4		123,366.65
Sub-Total, 3000																				5,753,697.62

3010	4251	D	B			F		DISC				X			E		N	4		-18,467.88
3020, Obligated balance, start of year (net)																				=====
																				5,735,229.74

3031	4801	C	B									X			E		N	4		-5,630,330.97
3031	4801	C	E									X			E		N	4		5,306,158.41
3031	4802	C	B					DISC				X			E		N	4	N	-268,212.27
3031	4802	C	E					DISC				X			E		N	4	N	260,120.25
3031	4901	C	B									X			E		N	4		-123,366.65
3031	4901	C	E									X			E		N	4		11,114.22
3031	4902	C	E					DISC				X			E		N		N	441,167.28
Sub-Total, 3031																				-3,349.73

3040	4802	C	B					DISC				X			E		N	4	N	268,212.27
3040	4802	C	E					DISC				X			E		N	4	N	-260,120.25
3040	4902	C	E					DISC				X			E		N		N	-441,167.28
Sub-Total, 3040																				-433,075.26

3051	4251	D	B			F		DISC				X			E		N	4		18,467.88
3051	4251	D	E			F		DISC				X			E		N	4		-18,348.29
Sub-Total, 3051																				119.59

3090	4801	C	E												E		N	4		5,306,158.41
3090	4901	C	E												E		N	4		11,114.22
Sub-Total, 3090																				5,317,272.63

3091	4251	D	E			F		DISC							E		N	4		-18,348.29
3100, Obligated balance, end of year (net)																				=====
																				5,298,924.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	4	N	-268,212.27
4011	4802	C	E					DISC				X			E		N	4	N	260,120.25
4011	4902	C	E					DISC				X			E		N		N	441,167.28
Sub-Total, 4011																			433,075.26	
4020, Disc: Total outlays, gross																			=====	
																			433,075.26	
4030	4222	D	B			F		DISC				X			E		N	4		8,476,723.60
4030	4222	D	E			F		DISC				X			E		N	4		-8,148,013.75
4030	4252	D	E			F		DISC				X			E		N			-329,224.50
Sub-Total, 4030																			-514.65	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-514.65	
4052	4222	D	B			F		DISC				X			E		N	4		-8,476,723.60
4052	4222	D	E			F		DISC				X			E		N	4		8,148,013.75
4052	4252	D	E			F		DISC				X			E		N			329,224.50
Sub-Total, 4052																			514.65	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			514.65	
4080, Disc: Outlays, net																			=====	
																			432,560.61	
4190, Outlays, net (disc. and mand.)																			=====	
																			432,560.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/07-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	4	1,864,369.64
1953	4650	C	E													E		N	4	1,864,369.64
Sub-Total, 1953																				3,728,739.28

Change in Obl Bal

3000	4801	C	B									X				E		N	4	1,544,465.92
3000	4901	C	B									X				E		N	4	2,600,202.87
Sub-Total, 3000																				4,144,668.79

3020, Obligated balance, start of year (net) =====
4,144,668.79

3031	4801	C	B									X				E		N	4	-1,544,465.92	
3031	4801	C	E									X				E		N	4	1,002,042.02	
3031	4901	C	B									X				E		N	4	-2,600,202.87	
3031	4901	C	E									X				E		N	4	1,228,855.40	
3031	4902	C	E					DISC				X				E		N		N	1,915,443.87
Sub-Total, 3031																				1,672.50	

3040	4902	C	E					DISC				X				E		N		N	-1,915,443.87
3090	4801	C	E													E		N	4	1,002,042.02	
3090	4901	C	E													E		N	4	1,228,855.40	
Sub-Total, 3090																				2,230,897.42	

3100, Obligated balance, end of year (net) =====
2,230,897.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/07-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	1,915,443.87
4020, Disc: Total outlays, gross																				=====
																				1,915,443.87
4080, Disc: Outlays, net																				=====
																				1,915,443.87
4190, Outlays, net (disc. and mand.)																				=====
																				1,915,443.87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		12,485,202.01
1953	4650	C	E												E		N	4		12,485,202.01
Sub-Total, 1953																				24,970,404.02

Change in Obl Bal

3000	4801	C	B									X			E		N	4		2,277,410.90
3000	4901	C	B									X			E		N	4		289,774.23
Sub-Total, 3000																				2,567,185.13

3010	4251	D	B			F		DISC				X			E		N	4		-17,835.32
3020, Obligated balance, start of year (net)																				=====
																				2,549,349.81

3031	4801	C	B									X			E		N	4		-2,277,410.90
3031	4801	C	E									X			E		N	4		2,022,862.76
3031	4802	C	B					DISC				X			E		N	4	N	-597,082.77
3031	4802	C	E					DISC				X			E		N	4	N	596,130.77
3031	4901	C	B									X			E		N	4		-289,774.23
3031	4901	C	E									X			E		N	4		248,969.88
3031	4902	C	E					DISC				X			E		N		N	124,959.95
Sub-Total, 3031																				-171,344.54

3040	4802	C	B					DISC				X			E		N	4	N	597,082.77
3040	4802	C	E					DISC				X			E		N	4	N	-596,130.77
3040	4902	C	E					DISC				X			E		N		N	-124,959.95
Sub-Total, 3040																				-124,007.95

3051	4251	D	B			F		DISC				X			E		N	4		17,835.32
3051	4251	D	E			F		DISC				X			E		N	4		-19,227.26
Sub-Total, 3051																				-1,391.94

3090	4801	C	E												E		N	4		2,022,862.76
3090	4901	C	E												E		N	4		248,969.88
Sub-Total, 3090																				2,271,832.64

3091	4251	D	E			F		DISC							E		N	4		-19,227.26
3100, Obligated balance, end of year (net)																				=====
																				2,252,605.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	4	N	-597,082.77
4011	4802	C	E					DISC				X		E		N	4	N	596,130.77
4011	4902	C	E					DISC				X		E		N		N	124,959.95
Sub-Total, 4011																			124,007.95
4020, Disc: Total outlays, gross																			===== 124,007.95
4030	4222	D	B			F		DISC				X		E		N	4		15,209,553.31
4030	4222	D	E			F		DISC				X		E		N	4		-15,103,894.33
4030	4252	D	E			F		DISC				X		E		N			-105,658.98
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	4		-15,209,553.31
4052	4222	D	E			F		DISC				X		E		N	4		15,103,894.33
4052	4252	D	E			F		DISC				X		E		N			105,658.98
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			===== 124,007.95
4190, Outlays, net (disc. and mand.)																			===== 124,007.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		1,382,809.90
1953	4650	C	E												E		N	4		1,382,809.90
Sub-Total, 1953																				2,765,619.80

Change in Obl Bal

3000	4801	C	B									X			E		N	4		33,371.77
3000	4901	D	B									X			E		N	4		-135,831.67
Sub-Total, 3000																				-102,459.90

3020, Obligated balance, start of year (net) =====
-102,459.90

3031	4801	C	B									X			E		N	4		-33,371.77
3031	4801	C	E									X			E		N	4		32,655.76
3031	4802	D	B					DISC				X			E		N	4	N	1,900.00
3031	4802	D	E					DISC				X			E		N	4	N	-1,900.00
3031	4901	D	B									X			E		N	4		135,831.67
3031	4901	D	E									X			E		N	4		-135,831.67
Sub-Total, 3031																				-716.01

3040	4802	D	B					DISC				X			E		N	4	N	-1,900.00
3040	4802	D	E					DISC				X			E		N	4	N	1,900.00
Sub-Total, 3040																				0.00

3090	4801	C	E												E		N	4		32,655.76
3090	4901	D	E												E		N	4		-135,831.67
Sub-Total, 3090																				-103,175.91

3100, Obligated balance, end of year (net) =====
-103,175.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	D	B					DISC				X			E		N	4	N	1,900.00
4011	4802	D	E					DISC				X			E		N	4	N	-1,900.00
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03/05-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	4		833,079.34
1953	4650	C	E												E		N	4		833,079.34
Sub-Total, 1953																				1,666,158.68

Change in Obl Bal

3000	4801	C	B									X			E		N	4		44,652.55
3000	4901	D	B									X			E		N	4		-154.00
Sub-Total, 3000																				44,498.55

3020, Obligated balance, start of year (net) =====
44,498.55

3031	4801	C	B									X			E		N	4		-44,652.55
3031	4801	C	E									X			E		N	4		44,652.55
3031	4802	C	B					DISC				X			E		N	4	N	-714.50
3031	4802	C	E					DISC				X			E		N	4	N	714.50
3031	4901	D	B									X			E		N	4		154.00
3031	4901	D	E									X			E		N	4		-154.00
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	4	N	714.50
3040	4802	C	E					DISC				X			E		N	4	N	-714.50
Sub-Total, 3040																				0.00

3090	4801	C	E												E		N	4		44,652.55
3090	4901	D	E												E		N	4		-154.00
Sub-Total, 3090																				44,498.55

3100, Obligated balance, end of year (net) =====
44,498.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03/05-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	4	N	-714.50
4011	4802	C	E					DISC				X			E		N	4	N	714.50
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Services and Supply Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-374,902,940.08
0900	4801	C	E									X			U		N	4		388,128,896.05
0900	4802	C	B					DISC BAL				X			U		N	4	N	-3,650,598.86
0900	4802	C	E					DISC BAL				X			U		N	4	N	4,055,609.75
0900	4901	C	B									X			U		N	4		-169,924,978.66
0900	4901	C	E									X			U		N	4		158,380,465.66
0900	4902	C	E					DISC BAL				X			U		N		N	1,079,025,478.08
Sub-Total, 0900																			1,081,111,931.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		386,723,469.35
1000	4221	D	B				F	DISC				X			U		N	4		179,433,317.25
1000	4222	D	B				F	DISC				X			U		N	4		145,009,749.52
1000	4251	D	B				F	DISC				X			U		N	4		17,238,641.18
1000	4801	C	B									X			U		N	4		-374,902,940.08
1000	4802	C	B					DISC BAL				X			U		N	4	N	-3,650,598.86
1000	4901	C	B									X			U		N	4		-169,924,978.66
Sub-Total, 1000																			179,926,659.70	
1021	4871	D	E									X			U		N			3,087,856.38
1050, Unob Bal: Unobligated balance (total)																			=====	
																			183,014,516.08	
1700	4222	D	B				F	DISC				X			U		N	4		-145,009,749.52
1700	4222	D	E				F	DISC				X			U		N	4		124,487,922.52
1700	4252	D	E				F	DISC				X			U		N			1,216,894,895.41
Sub-Total, 1700																			1,196,373,068.41	
1701	4221	D	B				F	DISC				X			U		N	4		-179,433,317.25
1701	4221	D	E				F	DISC				X			U		N	4		127,119,289.75
1701	4251	D	B				F	DISC				X			U		N	4		-17,238,641.18
1701	4251	D	E				F	DISC				X			U		N	4		16,716,803.62
Sub-Total, 1701																			-52,835,865.06	
1750, BA: Disc: Spending auth: Total																			=====	
																			1,143,537,203.35	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Services and Supply Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			1,143,537,203.35
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,326,551,719.43
1941	4510	C	E		S										U		N		-587,967,451.55
1941	4610	D	E		A										U		N		15,941,852.26
1941	4700	C	E		A										U		N		-87,592,468.77
Sub-Total, 1941																			-659,618,068.06

Change in Obl Bal

3000	4801	C	B									X			U		N	4	374,902,940.08	
3000	4901	C	B									X			U		N	4	169,924,978.66	
Sub-Total, 3000																			544,827,918.74	
3010	4221	D	B			F		DISC				X			U		N	4	-179,433,317.25	
3010	4251	D	B			F		DISC				X			U		N	4	-17,238,641.18	
Sub-Total, 3010																			-196,671,958.43	
3020, Obligated balance, start of year (net)																			=====	
																			348,155,960.31	
3030	4801	C	B									X			U		N	4	-374,902,940.08	
3030	4801	C	E									X			U		N	4	388,128,896.05	
3030	4802	C	B					DISC BAL				X			U		N	4	N	-3,650,598.86
3030	4802	C	E					DISC BAL				X			U		N	4	N	4,055,609.75
3030	4901	C	B									X			U		N	4		-169,924,978.66
3030	4901	C	E									X			U		N	4		158,380,465.66
3030	4902	C	E					DISC BAL				X			U		N		N	1,079,025,478.08
Sub-Total, 3030																			1,081,111,931.94	
3040	4802	C	B					DISC BAL				X			U		N	4	N	3,650,598.86
3040	4802	C	E					DISC BAL				X			U		N	4	N	-4,055,609.75
3040	4902	C	E					DISC BAL				X			U		N		N	-1,079,025,478.08
Sub-Total, 3040																			-1,079,430,488.97	
3050	4221	D	B			F		DISC				X			U		N	4		179,433,317.25
3050	4221	D	E			F		DISC				X			U		N	4		-127,119,289.75
3050	4251	D	B			F		DISC				X			U		N	4		17,238,641.18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Services and Supply Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		DISC				X		U		N	4		-16,716,803.62
Sub-Total, 3050																			52,835,865.06
3080	4871	D	E									X		U		N			-3,087,856.38
3090	4801	C	E											U		N	4		388,128,896.05
3090	4871	D	E											U		N			-3,087,856.38
3090	4901	C	E											U		N	4		158,380,465.66
Sub-Total, 3090																			543,421,505.33
3091	4221	D	E			F		DISC						U		N	4		-127,119,289.75
3091	4251	D	E			F		DISC						U		N	4		-16,716,803.62
Sub-Total, 3091																			-143,836,093.37
3100, Obligated balance, end of year (net)																			=====
																			399,585,411.96

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,143,537,203.35
4011	4802	C	B					DISC BAL				X		U		N	4	N	-3,650,598.86
4011	4802	C	E					DISC BAL				X		U		N	4	N	4,055,609.75
4011	4902	C	E					DISC BAL				X		U		N		N	1,079,025,478.08
Sub-Total, 4011																			1,079,430,488.97
4020, Disc: Total outlays, gross																			=====
																			1,079,430,488.97
4030	4222	D	B			F		DISC				X		U		N	4		145,009,749.52
4030	4222	D	E			F		DISC				X		U		N	4		-124,487,922.52
4030	4252	D	E			F		DISC				X		U		N			-1,216,894,895.41
Sub-Total, 4030																			-1,196,373,068.41
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,196,373,068.41
4050	4221	D	B			F		DISC				X		U		N	4		179,433,317.25
4050	4221	D	E			F		DISC				X		U		N	4		-127,119,289.75
4050	4251	D	B			F		DISC				X		U		N	4		17,238,641.18
4050	4251	D	E			F		DISC				X		U		N	4		-16,716,803.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Sub-Total, 4050																				52,835,865.06
4060, Disc: Additional offsets against BA only (total)																				===== 52,835,865.06
4080, Disc: Outlays, net																				===== -116,942,579.44
4190, Outlays, net (disc. and mand.)																				===== -116,942,579.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-10,016,280.49
0900	4801	C	E									X			U		N	2		11,697,183.33
0900	4801	C	E									X			U		N	2		79,059.78
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-2,423,266.82
0900	4802	C	E					MAND	BAL			X			U		N	2	N	902,541.15
0900	4901	C	B									X			U		N	2		-1,645,194.14
0900	4901	C	E									X			U		N	2		1,614,928.39
0900	4902	C	E					MAND	BAL			X			U		N		N	9,574,129.19
Sub-Total, 0900																			9,783,100.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		45,999,049.79
1000	4801	C	B									X			U		N	2		-10,016,280.49
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-2,423,266.82
1000	4901	C	B									X			U		N	2		-1,645,194.14
Sub-Total, 1000																			31,914,308.34	
1021	4871	D	E									X			U		N			79,059.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			31,993,368.12	
1201	4114	D	E	P				MAND				X			U		N	2		8,814,969.17
1260, BA: Mand: Appropriations (total)																			=====	
																			8,814,969.17	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,814,969.17	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			40,808,337.29	
1941	4610	C	E		A										U		N			-30,980,161.53
1941	4700	C	E		A										U		N			-45,075.37
Sub-Total, 1941																			-31,025,236.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		10,016,280.49
3000	4901	C	B									X			U		N	2		1,645,194.14
Sub-Total, 3000																				11,661,474.63

3020, Obligated balance, start of year (net) =====
11,661,474.63

3030	4801	C	B									X			U		N	2		-10,016,280.49
3030	4801	C	E									X			U		N	2		11,697,183.33
3030	4801	C	E									X			U		N	2		79,059.78
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-2,423,266.82
3030	4802	C	E					MAND	BAL			X			U		N	2	N	902,541.15
3030	4901	C	B									X			U		N	2		-1,645,194.14
3030	4901	C	E									X			U		N	2		1,614,928.39
3030	4902	C	E					MAND	BAL			X			U		N		N	9,574,129.19
Sub-Total, 3030																				9,783,100.39

3040	4802	C	B					MAND	BAL			X			U		N	2	N	2,423,266.82
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-902,541.15
3040	4902	C	E					MAND	BAL			X			U		N		N	-9,574,129.19
Sub-Total, 3040																				-8,053,403.52

3080	4871	D	E									X			U		N			-79,059.78
3090	4801	C	E												U		N	2		11,697,183.33
3090	4801	C	E												U		N	2		79,059.78
3090	4871	D	E												U		N			-79,059.78
3090	4901	C	E												U		N	2		1,614,928.39
Sub-Total, 3090																				13,312,111.72

3100, Obligated balance, end of year (net) =====
13,312,111.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
8,814,969.17

4101	4802	C	B					MAND	BAL			X			U		N	2	N	-2,423,266.82
4101	4802	C	E					MAND	BAL			X			U		N	2	N	902,541.15
4101	4902	C	E					MAND	BAL			X			U		N		N	9,574,129.19
Sub-Total, 4101										8,053,403.52										

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-2,423,266.82
4110	4802	C	E					MAND	BAL			X			U		N	2	N	902,541.15
4110	4902	C	E					MAND	BAL			X			U		N		N	9,574,129.19
Sub-Total, 4110										8,053,403.52										

4160, Mand: Budget authority, net =====
8,814,969.17

4170, Mand: Outlays, net =====
8,053,403.52

4180, Budget authority, net (disc. and mand.) =====
8,814,969.17

4190, Outlays, net (disc. and mand.) =====
8,053,403.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: Account Total, National Institutes of Health
 Treasury Account:
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				23,614,893,216.59
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				5,922,168,048.72
1021, Unob Bal: Recov of prior year unpaid obligations																				23,630,913.01
1050, Unob Bal: Unobligated balance (total)																				5,945,798,961.73
1100, BA: Disc: Appropriation																				30,784,000,000.00
1121, BA: Disc: Approps transferred from other accounts																				5,000,000.00
1160, BA: Disc: Appropriation (total)																				30,789,000,000.00
1200, BA: Mand: Appropriation																				150,000,000.00
1201, BA: Mand: Appropriation (special fund)																				8,814,969.17
1260, BA: Mand: Appropriations (total)																				158,814,969.17
1700, BA: Disc: Spending auth: Collected																				2,063,259,419.01
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				692,449,258.42
1750, BA: Disc: Spending auth: Total																				2,755,708,677.43
1900, Budget authority total (disc. and mand.)																				33,703,523,646.60
1930, Total budgetary resources avail (disc. and mand.)																				39,649,322,608.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: Account Total, National Institutes of Health
 Treasury Account:
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1940																					
1940, Unob Bal: Memo: Unob bal expiring																				-15,411,341,861.20	
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-1,084,912,101.17	
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				1,118,151,677.56	

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				36,374,980,909.71
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-1,234,731,298.30
3020, Obligated balance, start of year (net)																				=====
																				35,140,249,611.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				23,614,893,216.59
3031, Ob Bal: Obligations incurred: Expired accounts																				106,596,225.18
3040, Ob Bal: Outlays (gross)																				-26,569,530,937.63
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-692,449,258.42
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				316,804,703.44
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-23,630,913.01
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-182,653,497.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																				33,320,655,003.15
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-1,610,375,853.28
3100, Obligated balance, end of year (net)																				=====
																				31,710,279,149.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: Account Total, National Institutes of Health
 Treasury Account:
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 33,544,708,677.43
4010																			5,569,930,450.07
4011																			20,955,630,856.27
4020																			===== 26,525,561,306.34
4030																			-2,328,896,861.50
4033																			-55,119,163.95
4040																			===== -2,384,016,025.45
4050																			-692,449,258.42
4052																			320,756,606.44
4060																			===== -371,692,651.98
4070																			===== 30,789,000,000.00
4080																			===== 24,141,545,280.89
4090																			===== 158,814,969.17
4100																			676,321.32
4101																			43,293,309.97
4110																			===== 43,969,631.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
																			=====	
																			158,814,969.17	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			43,969,631.29	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			30,947,814,969.17	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			24,185,514,912.18	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-547,824.45
0900	4801	C	E									X			U		N	1		1,121,878.45
0900	4902	C	E					DISC NEW				X			U		N		N	6,884.00
Sub-Total, 0900																			580,938.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		547,824.45
1000	4801	C	B									X			U		N	1		-547,824.45
Sub-Total, 1000																			0.00	
1100	4119	D	E	P				DISC				X	X		U		N	1		795,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			795,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			795,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			795,000.00	
1941	4610	C	E		A										U		N			-214,062.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		547,824.45
3020, Obligated balance, start of year (net)																			=====	
																			547,824.45	
3030	4801	C	B									X			U		N	1		-547,824.45
3030	4801	C	E									X			U		N	1		1,121,878.45
3030	4902	C	E					DISC NEW				X			U		N		N	6,884.00
Sub-Total, 3030																			580,938.00	
3040	4902	C	E					DISC NEW				X			U		N		N	-6,884.00
3090	4801	C	E												U		N	1		1,121,878.45
3100, Obligated balance, end of year (net)																			=====	
																			1,121,878.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				795,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		6,884.00
4020, Disc: Total outlays, gross																			=====	
																				6,884.00
4070, Disc: Budget authority, net																			=====	
																				795,000.00
4080, Disc: Outlays, net																			=====	
																				6,884.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				795,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				6,884.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		7,037,952.20
0900	4801	C	E									X			U		Y	1		55,363,855.63
0900	4801	C	E									X			U		Y	1		1,228,173,102.99
0900	4801	C	E									X			U		Y	1		3,034,771.43
0900	4802	C	E					DISC				X			U		Y	1	N	578.10
0900	4802	C	E					DISC				X			U		Y	1	N	8,004,598.77
0900	4802	C	E					DISC				X			U		Y	1	N	7,572,633.12
0900	4901	C	E									X			U		Y	1		16,915,960.23
0900	4901	C	E									X			U		Y	1		2,182,771.29
0900	4901	C	E									X			U		Y	1		1,495,286.62
0900	4901	C	E									X			U		Y	1		115,738.38
0900	4902	C	E					DISC				X			U		Y		N	49,194,646.75
0900	4902	C	E					DISC				X			U		Y		N	835,281,933.65
0900	4902	C	E					DISC				X			U		Y		N	2,373,197.82
0900	4902	C	E					DISC				X			U		Y		N	7,303,177.69
Sub-Total, 0900																			2,224,050,204.67	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,430,829,000.00
1121	4170	D	E	P				DISC		75	0116	X			U		Y			20,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,450,829,000.00	
1700	4222	D	E			F		DISC				X			U		Y	1		67,858.23
1700	4252	D	E			F		DISC				X			U		Y			6,207,060.20
Sub-Total, 1700																			6,274,918.43	
1701	4221	D	E			F		DISC				X			U		Y	1		44,740,314.62
1701	4251	D	E			F		DISC				X			U		Y	1		5,546,649.95
Sub-Total, 1701																			50,286,964.57	
1750, BA: Disc: Spending auth: Total																			=====	
																			56,561,883.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,507,390,883.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				3,507,390,883.00
1940	4450	C	E													U		Y		-20,795,000.00
1940	4510	C	E		S											U		Y		-17,371,485.22
1940	4610	C	E		A											U		Y		-1,215,187,467.71
1940	4700	C	E		A											U		Y		-117,361,725.40
Sub-Total, 1940																				-1,370,715,678.33

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	7,037,952.20	
3030	4801	C	E									X				U		Y	1	55,363,855.63	
3030	4801	C	E									X				U		Y	1	1,228,173,102.99	
3030	4801	C	E									X				U		Y	1	3,034,771.43	
3030	4802	C	E					DISC				X				U		Y	1	N	578.10
3030	4802	C	E					DISC				X				U		Y	1	N	8,004,598.77
3030	4802	C	E					DISC				X				U		Y	1	N	7,572,633.12
3030	4901	C	E									X				U		Y	1		16,915,960.23
3030	4901	C	E									X				U		Y	1		2,182,771.29
3030	4901	C	E									X				U		Y	1		1,495,286.62
3030	4901	C	E									X				U		Y	1		115,738.38
3030	4902	C	E					DISC				X				U		Y		N	49,194,646.75
3030	4902	C	E					DISC				X				U		Y		N	835,281,933.65
3030	4902	C	E					DISC				X				U		Y		N	2,373,197.82
3030	4902	C	E					DISC				X				U		Y		N	7,303,177.69
Sub-Total, 3030																				2,224,050,204.67	
3040	4802	C	E					DISC				X				U		Y	1	N	-578.10
3040	4802	C	E					DISC				X				U		Y	1	N	-8,004,598.77
3040	4802	C	E					DISC				X				U		Y	1	N	-7,572,633.12
3040	4902	C	E					DISC				X				U		Y		N	-49,194,646.75
3040	4902	C	E					DISC				X				U		Y		N	-835,281,933.65
3040	4902	C	E					DISC				X				U		Y		N	-2,373,197.82
3040	4902	C	E					DISC				X				U		Y		N	-7,303,177.69
Sub-Total, 3040																				-909,730,765.90	
3050	4221	D	E				F	DISC				X				U		Y	1		-44,740,314.62
3050	4251	D	E				F	DISC				X				U		Y	1		-5,546,649.95
Sub-Total, 3050																				-50,286,964.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		7,037,952.20
3090	4801	C	E												U	Y	1		55,363,855.63
3090	4801	C	E												U	Y	1		1,228,173,102.99
3090	4801	C	E												U	Y	1		3,034,771.43
3090	4901	C	E												U	Y	1		16,915,960.23
3090	4901	C	E												U	Y	1		2,182,771.29
3090	4901	C	E												U	Y	1		1,495,286.62
3090	4901	C	E												U	Y	1		115,738.38
Sub-Total, 3090																			1,314,319,438.77
3091	4221	D	E			F		DISC							U	Y	1		-44,740,314.62
3091	4251	D	E			F		DISC							U	Y	1		-5,546,649.95
Sub-Total, 3091																			-50,286,964.57
3100, Obligated balance, end of year (net)																			=====
																			1,264,032,474.20

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			3,507,390,883.00
4010	4802	C	E					DISC				X		U		Y	1	N	578.10
4010	4802	C	E					DISC				X		U		Y	1	N	8,004,598.77
4010	4802	C	E					DISC				X		U		Y	1	N	7,572,633.12
4010	4902	C	E					DISC				X		U		Y		N	49,194,646.75
4010	4902	C	E					DISC				X		U		Y		N	835,281,933.65
4010	4902	C	E					DISC				X		U		Y		N	2,373,197.82
4010	4902	C	E					DISC				X		U		Y		N	7,303,177.69
Sub-Total, 4010																			909,730,765.90
4020, Disc: Total outlays, gross																			=====
																			909,730,765.90
4030	4222	D	E			F		DISC				X		U		Y	1		-67,858.23
4030	4252	D	E			F		DISC				X		U		Y			-6,207,060.20
Sub-Total, 4030																			-6,274,918.43
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-6,274,918.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U		Y	1		-44,740,314.62
4050	4251	D	E			F		DISC				X		U		Y	1		-5,546,649.95
Sub-Total, 4050																			-50,286,964.57
4060, Disc: Additional offsets against BA only (total)																			===== -50,286,964.57
4070, Disc: Budget authority, net																			===== 3,450,829,000.00
4080, Disc: Outlays, net																			===== 903,455,847.47
4180, Budget authority, net (disc. and mand.)																			===== 3,450,829,000.00
4190, Outlays, net (disc. and mand.)																			===== 903,455,847.47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,801,271.00
1953	4650	C	E												E		N	1		5,801,271.00
Sub-Total, 1953																				11,602,542.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,818,834,472.42
3000	4801	C	B									X			E		N	1		14,191,860.48
3000	4801	C	B									X			E		N	1		10,102,487.02
3000	4801	C	B									X			E		N	1		180,512,246.41
3000	4901	C	B									X			E		N	1		10,105,938.93
3000	4901	C	B									X			E		N	1		28,269,359.08
3000	4901	C	B									X			E		N	1		30,168,897.14
3000	4901	C	B									X			E		N	1		1,112,153.73
Sub-Total, 3000																				2,093,297,415.21

3010	4221	D	B			F		DISC				X			E		N	1		-149,404,014.85
3010	4251	D	B			F		DISC				X			E		N	1		-11,695,465.44
3010	4287	D	B					DISC				X			E		N	1		-1,000,000.00
Sub-Total, 3010																				-162,099,480.29

3020, Obligated balance, start of year (net) =====
1,931,197,934.92

3031	4801	C	B									X			E		N	1		-1,818,834,472.42
3031	4801	C	B									X			E		N	1		-14,191,860.48
3031	4801	C	B									X			E		N	1		-10,102,487.02
3031	4801	C	B									X			E		N	1		-180,512,246.41
3031	4801	C	E									X			E		N	1		32,227,407.26
3031	4801	C	E									X			E		N	1		8,684,442.32
3031	4801	C	E									X			E		N	1		615,496,303.06
3031	4801	C	E									X			E		N	1		68,542,448.85
3031	4802	C	B					DISC				X			E		N	1	N	-1,375.01
3031	4802	D	B					DISC				X			E		N	1	N	3,000,607.38
3031	4802	C	B					DISC				X			E		N	1	N	-71,329,342.16
3031	4802	C	E					DISC				X			E		N	1	N	51,059,089.55
3031	4802	C	E					DISC				X			E		N	1	N	265.01
3031	4802	C	E					DISC				X			E		N	1	N	35,824.13
3031	4802	C	E					DISC				X			E		N	1	N	2,431,683.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			2,304.50
3031	4901	C	B									X			E		N	1		-10,105,938.93
3031	4901	C	B									X			E		N	1		-28,269,359.08
3031	4901	C	B									X			E		N	1		-30,168,897.14
3031	4901	C	B									X			E		N	1		-1,112,153.73
3031	4901	D	E									X			E		N	1		-6,112,376.37
3031	4901	C	E									X			E		N	1		65,510,420.41
3031	4901	C	E									X			E		N	1		268,710.71
3031	4901	C	E									X			E		N	1		11,818,551.98
3031	4902	C	E					DISC				X			E		N		N	7,776,376.19
3031	4902	C	E					DISC				X			E		N		N	1,185,889,323.01
3031	4902	C	E					DISC				X			E		N		N	104,824,893.56
3031	4902	C	E					DISC				X			E		N		N	12,696,124.13
Sub-Total, 3031																			-475,733.13	
3040	4802	C	B					DISC				X			E		N	1	N	1,375.01
3040	4802	D	B					DISC				X			E		N	1	N	-3,000,607.38
3040	4802	C	B					DISC				X			E		N	1	N	71,329,342.16
3040	4802	C	E					DISC				X			E		N	1	N	-51,059,089.55
3040	4802	C	E					DISC				X			E		N	1	N	-265.01
3040	4802	C	E					DISC				X			E		N	1	N	-35,824.13
3040	4802	C	E					DISC				X			E		N	1	N	-2,431,683.57
3040	4902	C	E					DISC				X			E		N		N	-7,776,376.19
3040	4902	C	E					DISC				X			E		N		N	-1,185,889,323.01
3040	4902	C	E					DISC				X			E		N		N	-104,824,893.56
3040	4902	C	E					DISC				X			E		N		N	-12,696,124.13
Sub-Total, 3040																			-1,296,383,469.36	
3051	4221	D	B				F	DISC				X			E		N	1		149,404,014.85
3051	4221	D	E				F	DISC				X			E		N	1		-4,251,232.13
3051	4225	C	E					DISC				X			E		N	1		500,000.00
3051	4251	D	B				F	DISC				X			E		N	1		11,695,465.44
3051	4251	D	E				F	DISC				X			E		N	1		-128,893,300.18
3051	4287	D	B					DISC				X			E		N	1		1,000,000.00
3051	4287	C	E					DISC				X			E		N	1		1,000,000.00
Sub-Total, 3051																			30,454,947.98	
3081	4871	D	E									X			E		N			-4,494,120.38
3090	4801	C	E												E		N	1		32,227,407.26
3090	4801	C	E												E		N	1		8,684,442.32
3090	4801	C	E												E		N	1		615,496,303.06
3090	4801	C	E												E		N	1		68,542,448.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E	N			-4,494,120.38
3090	4881	C	E												E	N			2,304.50
3090	4901	D	E												E	N	1		-6,112,376.37
3090	4901	C	E												E	N	1		65,510,420.41
3090	4901	C	E												E	N	1		268,710.71
3090	4901	C	E												E	N	1		11,818,551.98
Sub-Total, 3090																			791,944,092.34
3091	4221	D	E			F		DISC							E	N	1		-4,251,232.13
3091	4225	C	E					DISC							E	N	1		500,000.00
3091	4251	D	E			F		DISC							E	N	1		-128,893,300.18
3091	4287	C	E					DISC							E	N	1		1,000,000.00
Sub-Total, 3091																			-131,644,532.31
3100, Obligated balance, end of year (net)																			=====
																			660,299,560.03

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1	N	-1,375.01
4011	4802	D	B					DISC				X			E	N	1	N	3,000,607.38
4011	4802	C	B					DISC				X			E	N	1	N	-71,329,342.16
4011	4802	C	E					DISC				X			E	N	1	N	51,059,089.55
4011	4802	C	E					DISC				X			E	N	1	N	265.01
4011	4802	C	E					DISC				X			E	N	1	N	35,824.13
4011	4802	C	E					DISC				X			E	N	1	N	2,431,683.57
4011	4902	C	E					DISC				X			E	N		N	7,776,376.19
4011	4902	C	E					DISC				X			E	N		N	1,185,889,323.01
4011	4902	C	E					DISC				X			E	N		N	104,824,893.56
4011	4902	C	E					DISC				X			E	N		N	12,696,124.13
Sub-Total, 4011																			1,296,383,469.36
4020, Disc: Total outlays, gross																			=====
																			1,296,383,469.36
4030	4222	C	B			F		DISC				X			E	N	1		-35,624,571.72
4030	4252	C	E			F		DISC				X			E	N			7,660,061.10
4030	4277	D	E					DISC				X			E	N			-2,000,000.00
Sub-Total, 4030																			-29,964,510.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-29,964,510.62
4052	4222	C	B			F		DISC				X			E		N	1		35,624,571.72
4052	4252	C	E			F		DISC				X			E		N			-7,660,061.10
4052	4277	D	E					DISC				X			E		N			2,000,000.00
Sub-Total, 4052																				29,964,510.62
4060, Disc: Additional offsets against BA only (total)																				=====
																				29,964,510.62
4080, Disc: Outlays, net																				=====
																				1,266,418,958.74
4190, Outlays, net (disc. and mand.)																				=====
																				1,266,418,958.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		12,379,190.98
1953	4650	C	E												E		N	1		12,379,190.98
Sub-Total, 1953																				24,758,381.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		411,379,237.74
3000	4801	C	B									X			E		N	1		3,146,035.43
3000	4801	C	B									X			E		N	1		4,057,545.75
3000	4801	D	B									X			E		N	1		-32,813,158.10
3000	4901	C	B									X			E		N	1		38,031,330.65
3000	4901	C	B									X			E		N	1		208,687.78
3000	4901	D	B									X			E		N	1		-241,969.98
3000	4901	C	B									X			E		N	1		105,318,934.48
Sub-Total, 3000																				529,086,643.75

3010	4221	C	B			F		DISC				X			E		N	1		2,772,768.91
3020, Obligated balance, start of year (net)																				=====
																				531,859,412.66

3031	4801	C	B									X			E		N	1		-411,379,237.74
3031	4801	C	B									X			E		N	1		-3,146,035.43
3031	4801	C	B									X			E		N	1		-4,057,545.75
3031	4801	D	B									X			E		N	1		32,813,158.10
3031	4801	C	E									X			E		N	1		20,669,484.42
3031	4801	C	E									X			E		N	1		125,903,120.64
3031	4801	C	E									X			E		N	1		2,006,449.55
3031	4801	C	E									X			E		N	1		1,266,402.61
3031	4802	C	B					DISC				X			E		N	1	N	-640,839.93
3031	4802	C	B					DISC				X			E		N	1	N	-9,877,407.39
3031	4802	C	B					DISC				X			E		N	1	N	-4,501.24
3031	4802	C	E					DISC				X			E		N	1	N	740,307.18
3031	4802	C	E					DISC				X			E		N	1	N	2,734,868.18
3031	4802	C	E					DISC				X			E		N	1	N	4,501.24
3031	4881	C	E									X			E		N			3,431,354.43
3031	4901	C	B									X			E		N	1		-38,031,330.65
3031	4901	C	B									X			E		N	1		-208,687.78
3031	4901	D	B									X			E		N	1		241,969.98
3031	4901	C	B									X			E		N	1		-105,318,934.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-250,598.32
3031	4901	C	E									X			E		N	1		10.00
3031	4901	C	E									X			E		N	1		107,589.55
3031	4901	C	E									X			E		N	1		4,341,046.43
3031	4902	C	E					DISC				X			E		N	N		326,308,940.53
3031	4902	C	E					DISC				X			E		N	N		2,259,773.98
3031	4902	C	E					DISC				X			E		N	N		1,888,261.16
3031	4902	C	E					DISC				X			E		N	N		51,629,235.16
Sub-Total, 3031																			3,431,354.43	
3040	4802	C	B					DISC				X			E		N	1	N	640,839.93
3040	4802	C	B					DISC				X			E		N	1	N	9,877,407.39
3040	4802	C	B					DISC				X			E		N	1	N	4,501.24
3040	4802	C	E					DISC				X			E		N	1	N	-740,307.18
3040	4802	C	E					DISC				X			E		N	1	N	-2,734,868.18
3040	4802	C	E					DISC				X			E		N	1	N	-4,501.24
3040	4902	C	E					DISC				X			E		N	N		-326,308,940.53
3040	4902	C	E					DISC				X			E		N	N		-2,259,773.98
3040	4902	C	E					DISC				X			E		N	N		-1,888,261.16
3040	4902	C	E					DISC				X			E		N	N		-51,629,235.16
Sub-Total, 3040																			-375,043,138.87	
3051	4221	C	B				F	DISC				X			E		N	1		-2,772,768.91
3051	4221	C	E				F	DISC				X			E		N	1		3,963,463.86
3051	4251	D	E				F	DISC				X			E		N	1		-1,317,742.83
Sub-Total, 3051																			-127,047.88	
3081	4871	D	E									X			E		N			-8,995,574.51
3090	4801	C	E												E		N	1		20,669,484.42
3090	4801	C	E												E		N	1		125,903,120.64
3090	4801	C	E												E		N	1		2,006,449.55
3090	4801	C	E												E		N	1		1,266,402.61
3090	4871	D	E												E		N			-8,995,574.51
3090	4881	C	E												E		N			3,431,354.43
3090	4901	D	E												E		N	1		-250,598.32
3090	4901	C	E												E		N	1		10.00
3090	4901	C	E												E		N	1		107,589.55
3090	4901	C	E												E		N	1		4,341,046.43
Sub-Total, 3090																			148,479,284.80	
3091	4221	C	E				F	DISC							E		N	1		3,963,463.86
3091	4251	D	E				F	DISC							E		N	1		-1,317,742.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																			2,645,721.03
3100, Obligated balance, end of year (net)																			=====
																			151,125,005.83

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-640,839.93
4011	4802	C	B					DISC				X		E		N	1	N	-9,877,407.39
4011	4802	C	B					DISC				X		E		N	1	N	-4,501.24
4011	4802	C	E					DISC				X		E		N	1	N	740,307.18
4011	4802	C	E					DISC				X		E		N	1	N	2,734,868.18
4011	4802	C	E					DISC				X		E		N	1	N	4,501.24
4011	4902	C	E					DISC				X		E		N		N	326,308,940.53
4011	4902	C	E					DISC				X		E		N		N	2,259,773.98
4011	4902	C	E					DISC				X		E		N		N	1,888,261.16
4011	4902	C	E					DISC				X		E		N		N	51,629,235.16
Sub-Total, 4011																			375,043,138.87
4020, Disc: Total outlays, gross																			=====
																			375,043,138.87
4030	4222	D	B			F		DISC				X		E		N	1		69,266,522.35
4030	4222	D	E			F		DISC				X		E		N	1		-27,201,189.87
4030	4252	D	E			F		DISC				X		E		N			-41,938,284.60
Sub-Total, 4030																			127,047.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			127,047.88
4052	4222	D	B			F		DISC				X		E		N	1		-69,266,522.35
4052	4222	D	E			F		DISC				X		E		N	1		27,201,189.87
4052	4252	D	E			F		DISC				X		E		N			41,938,284.60
Sub-Total, 4052																			-127,047.88
4060, Disc: Additional offsets against BA only (total)																			=====
																			-127,047.88
4080, Disc: Outlays, net																			=====
																			375,170,186.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					375,170,186.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	30,804,126.32
1953	4650	C	E												E		N	1	30,804,126.32
Sub-Total, 1953																			61,608,252.64

Change in Obl Bal

3000	4801	C	B									X		E			N	1	9,672,094.91
3000	4801	C	B									X		E			N	1	105,732,020.24
3000	4801	C	B									X		E			N	1	1,039,719.29
3000	4801	D	B									X		E			N	1	-122,294.84
3000	4901	C	B									X		E			N	1	1,981,987.44
3000	4901	C	B									X		E			N	1	11,350.66
3000	4901	C	B									X		E			N	1	99,528.96
3000	4901	C	B									X		E			N	1	4,619,956.84
Sub-Total, 3000																			123,034,363.50

3010	4221	D	B			F		DISC				X		E			N	1	-4,283,187.19
3020, Obligated balance, start of year (net)																			=====
																			118,751,176.31

3031	4801	C	B									X		E			N	1	-9,672,094.91	
3031	4801	C	B									X		E			N	1	-105,732,020.24	
3031	4801	C	B									X		E			N	1	-1,039,719.29	
3031	4801	D	B									X		E			N	1	122,294.84	
3031	4801	C	E									X		E			N	1	27,425,331.11	
3031	4801	C	E									X		E			N	1	1,046,847.92	
3031	4801	D	E									X		E			N	1	-122,294.84	
3031	4801	C	E									X		E			N	1	7,745,648.85	
3031	4802	C	B					DISC				X		E			N	1	N	-2,355.70
3031	4802	C	B					DISC				X		E			N	1	N	-2,748,817.77
3031	4802	C	B					DISC				X		E			N	1	N	-15,847,216.31
3031	4802	C	E					DISC				X		E			N	1	N	8,329,949.63
3031	4802	C	E					DISC				X		E			N	1	N	1,440.29
3031	4802	C	E					DISC				X		E			N	1	N	3,004,227.54
3031	4901	C	B									X		E			N	1	-1,981,987.44	
3031	4901	C	B									X		E			N	1	-11,350.66	
3031	4901	C	B									X		E			N	1	-99,528.96	
3031	4901	C	B									X		E			N	1	-4,619,956.84	
3031	4901	C	E									X		E			N	1	3,954,001.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		573,400.11
3031	4901	C	E									X			E		N	1		25,900.30
3031	4901	C	E									X			E		N	1		11,350.66
3031	4902	C	E					DISC				X			E		N		N	87,232,543.14
3031	4902	C	E					DISC				X			E		N		N	67,415.44
3031	4902	C	E					DISC				X			E		N		N	2,336,991.21
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1	N	2,355.70
3040	4802	C	B					DISC				X			E		N	1	N	2,748,817.77
3040	4802	C	B					DISC				X			E		N	1	N	15,847,216.31
3040	4802	C	E					DISC				X			E		N	1	N	-8,329,949.63
3040	4802	C	E					DISC				X			E		N	1	N	-1,440.29
3040	4802	C	E					DISC				X			E		N	1	N	-3,004,227.54
3040	4902	C	E					DISC				X			E		N		N	-87,232,543.14
3040	4902	C	E					DISC				X			E		N		N	-67,415.44
3040	4902	C	E					DISC				X			E		N		N	-2,336,991.21
Sub-Total, 3040																			-82,374,177.47	
3051	4221	D	B			F		DISC				X			E		N	1		4,283,187.19
3051	4221	D	E			F		DISC				X			E		N	1		-4,467,458.86
3051	4251	D	E			F		DISC				X			E		N	1		-3,302,435.91
Sub-Total, 3051																			-3,486,707.58	
3081	4871	D	E									X			E		N			-5,520,436.24
3090	4801	C	E												E		N	1		27,425,331.11
3090	4801	C	E												E		N	1		1,046,847.92
3090	4801	D	E												E		N	1		-122,294.84
3090	4801	C	E												E		N	1		7,745,648.85
3090	4871	D	E												E		N			-5,520,436.24
3090	4901	C	E												E		N	1		3,954,001.92
3090	4901	C	E												E		N	1		573,400.11
3090	4901	C	E												E		N	1		25,900.30
3090	4901	C	E												E		N	1		11,350.66
Sub-Total, 3090																			35,139,749.79	
3091	4221	D	E			F		DISC							E		N	1		-4,467,458.86
3091	4251	D	E			F		DISC							E		N	1		-3,302,435.91
Sub-Total, 3091																			-7,769,894.77	
3100, Obligated balance, end of year (net)																			=====	
																			27,369,855.02	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,355.70
4011	4802	C	B					DISC				X			E		N	1	N	-2,748,817.77
4011	4802	C	B					DISC				X			E		N	1	N	-15,847,216.31
4011	4802	C	E					DISC				X			E		N	1	N	8,329,949.63
4011	4802	C	E					DISC				X			E		N	1	N	1,440.29
4011	4802	C	E					DISC				X			E		N	1	N	3,004,227.54
4011	4902	C	E					DISC				X			E		N		N	87,232,543.14
4011	4902	C	E					DISC				X			E		N		N	67,415.44
4011	4902	C	E					DISC				X			E		N		N	2,336,991.21
Sub-Total, 4011																			82,374,177.47	
4020, Disc: Total outlays, gross																			=====	
																			82,374,177.47	
4030	4222	D	B			F		DISC				X			E		N	1		11,657,363.99
4030	4222	D	E			F		DISC				X			E		N	1		-9,802,048.03
4030	4252	C	E			F		DISC				X			E		N			1,631,391.62
Sub-Total, 4030																			3,486,707.58	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			3,486,707.58	
4052	4222	D	B			F		DISC				X			E		N	1		-11,657,363.99
4052	4222	D	E			F		DISC				X			E		N	1		9,802,048.03
4052	4252	C	E			F		DISC				X			E		N			-1,631,391.62
Sub-Total, 4052																			-3,486,707.58	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-3,486,707.58	
4080, Disc: Outlays, net																			=====	
																			85,860,885.05	
4190, Outlays, net (disc. and mand.)																			=====	
																			85,860,885.05	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	11,603,075.77
1953	4650	C	E												E		N	1	11,603,075.77
Sub-Total, 1953																			23,206,151.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	5,000,424.44
3000	4801	C	B									X			E		N	1	21,750,678.86
3000	4801	C	B									X			E		N	1	405,843.56
3000	4801	C	B									X			E		N	1	3,177,444.02
3000	4901	C	B									X			E		N	1	324,421.49
3000	4901	C	B									X			E		N	1	19,054.06
3000	4901	C	B									X			E		N	1	41,694.64
3000	4901	C	B									X			E		N	1	5,863,472.53
Sub-Total, 3000																			36,583,033.60

3010	4221	D	B			F		DISC				X			E		N	1	-590.15
3010	4251	D	B			F		DISC				X			E		N	1	-6,913,354.84
Sub-Total, 3010																			-6,913,944.99

3020, Obligated balance, start of year (net) =====
 29,669,088.61

3031	4801	C	B									X			E		N	1	-5,000,424.44	
3031	4801	C	B									X			E		N	1	-21,750,678.86	
3031	4801	C	B									X			E		N	1	-405,843.56	
3031	4801	C	B									X			E		N	1	-3,177,444.02	
3031	4801	C	E									X			E		N	1	7,709,079.12	
3031	4801	C	E									X			E		N	1	2,950,155.82	
3031	4801	C	E									X			E		N	1	405,843.56	
3031	4801	C	E									X			E		N	1	4,826,810.48	
3031	4802	C	B					DISC				X			E		N	1	N	-15,521.31
3031	4802	C	B					DISC				X			E		N	1	N	-10,140,234.60
3031	4802	C	B					DISC				X			E		N	1	N	-491,757.50
3031	4802	C	E					DISC				X			E		N	1	N	10,452.44
3031	4802	C	E					DISC				X			E		N	1	N	5,182,825.86
3031	4802	C	E					DISC				X			E		N	1	N	772,956.06
3031	4881	C	E									X			E		N			1,069,029.91
3031	4901	C	B									X			E		N	1		-324,421.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-19,054.06
3031	4901	C	B									X			E		N	1		-41,694.64
3031	4901	C	B									X			E		N	1		-5,863,472.53
3031	4901	C	E									X			E		N	1		333,021.92
3031	4901	C	E									X			E		N	1		115,734.41
3031	4901	D	E									X			E		N	1		-1,029.64
3031	4901	C	E									X			E		N	1		3,727,740.43
3031	4902	C	E					DISC				X			E		N		N	158,317.30
3031	4902	C	E					DISC				X			E		N		N	21,134,740.58
3031	4902	D	E					DISC				X			E		N		N	-116,185.03
3031	4902	C	E					DISC				X			E		N		N	20,083.70
Sub-Total, 3031																			1,069,029.91	
3040	4802	C	B					DISC				X			E		N	1	N	15,521.31
3040	4802	C	B					DISC				X			E		N	1	N	10,140,234.60
3040	4802	C	B					DISC				X			E		N	1	N	491,757.50
3040	4802	C	E					DISC				X			E		N	1	N	-10,452.44
3040	4802	C	E					DISC				X			E		N	1	N	-5,182,825.86
3040	4802	C	E					DISC				X			E		N	1	N	-772,956.06
3040	4902	C	E					DISC				X			E		N		N	-158,317.30
3040	4902	C	E					DISC				X			E		N		N	-21,134,740.58
3040	4902	D	E					DISC				X			E		N		N	116,185.03
3040	4902	C	E					DISC				X			E		N		N	-20,083.70
Sub-Total, 3040																			-16,515,677.50	
3051	4221	D	B			F		DISC				X			E		N	1		590.15
3051	4221	D	E			F		DISC				X			E		N	1		-1,497,528.59
3051	4251	D	B			F		DISC				X			E		N	1		6,913,354.84
3051	4251	D	E			F		DISC				X			E		N	1		-6,913,354.84
Sub-Total, 3051																			-1,496,938.44	
3081	4871	D	E									X			E		N			-1,864,640.38
3090	4801	C	E												E		N	1		7,709,079.12
3090	4801	C	E												E		N	1		2,950,155.82
3090	4801	C	E												E		N	1		405,843.56
3090	4801	C	E												E		N	1		4,826,810.48
3090	4871	D	E												E		N			-1,864,640.38
3090	4881	C	E												E		N			1,069,029.91
3090	4901	C	E												E		N	1		333,021.92
3090	4901	C	E												E		N	1		115,734.41
3090	4901	D	E												E		N	1		-1,029.64
3090	4901	C	E												E		N	1		3,727,740.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			19,271,745.63
3091	4221	D	E				F	DISC						E		N	1		-1,497,528.59
3091	4251	D	E				F	DISC						E		N	1		-6,913,354.84
Sub-Total, 3091																			-8,410,883.43
3100, Obligated balance, end of year (net)																			=====
																			10,860,862.20

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-15,521.31
4011	4802	C	B					DISC				X		E		N	1	N	-10,140,234.60
4011	4802	C	B					DISC				X		E		N	1	N	-491,757.50
4011	4802	C	E					DISC				X		E		N	1	N	10,452.44
4011	4802	C	E					DISC				X		E		N	1	N	5,182,825.86
4011	4802	C	E					DISC				X		E		N	1	N	772,956.06
4011	4902	C	E					DISC				X		E		N		N	158,317.30
4011	4902	C	E					DISC				X		E		N		N	21,134,740.58
4011	4902	D	E					DISC				X		E		N		N	-116,185.03
4011	4902	C	E					DISC				X		E		N		N	20,083.70
Sub-Total, 4011																			16,515,677.50
4020, Disc: Total outlays, gross																			=====
																			16,515,677.50
4030	4222	D	B			F		DISC				X		E		N	1		3,000,244.35
4030	4222	D	E			F		DISC				X		E		N	1		-3,104,828.95
4030	4252	C	E			F		DISC				X		E		N			104,584.60
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-3,000,244.35
4052	4222	D	E			F		DISC				X		E		N	1		3,104,828.95
4052	4252	C	E			F		DISC				X		E		N			-104,584.60
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			16,515,677.50
4190, Outlays, net (disc. and mand.)																			=====
																			16,515,677.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		22,855,167.37
1953	4650	C	E												E		N	1		22,855,167.37
Sub-Total, 1953																				45,710,334.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,824,322.39
3000	4801	C	B									X			E		N	1		62,958.09
3000	4801	C	B									X			E		N	1		13,766,693.13
3000	4801	C	B									X			E		N	1		2,694,998.39
3000	4901	C	B									X			E		N	1		63,714.91
3000	4901	C	B									X			E		N	1		56,863.36
3000	4901	C	B									X			E		N	1		2,805.90
3000	4901	C	B									X			E		N	1		884,362.16
Sub-Total, 3000																				20,356,718.33

3010	4221	D	B			F		DISC				X			E		N	1		-1,021,868.85
3010	4251	D	B			F		DISC				X			E		N	1		-26,132,380.34
Sub-Total, 3010																				-27,154,249.19

2020, Obligated balance, start of year (net) =====
-6,797,530.86

3031	4801	C	B									X			E		N	1		-2,824,322.39
3031	4801	C	B									X			E		N	1		-62,958.09
3031	4801	C	B									X			E		N	1		-13,766,693.13
3031	4801	C	B									X			E		N	1		-2,694,998.39
3031	4801	C	E									X			E		N	1		10,890,035.35
3031	4801	C	E									X			E		N	1		2,407,325.84
3031	4801	C	E									X			E		N	1		27,761.49
3031	4801	C	E									X			E		N	1		2,887,045.24
3031	4802	C	B					DISC				X			E		N	1	N	-5,056,323.46
3031	4802	C	B					DISC				X			E		N	1	N	-327,813.10
3031	4802	C	B					DISC				X			E		N	1	N	-11.51
3031	4802	C	B					DISC				X			E		N	1	N	-109.99
3031	4802	C	E					DISC				X			E		N	1	N	83.22
3031	4802	C	E					DISC				X			E		N	1	N	11.51
3031	4802	C	E					DISC				X			E		N	1	N	648,496.80
3031	4802	C	E					DISC				X			E		N	1	N	4,541,937.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-63,714.91
3031	4901	C	B									X			E		N	1		-56,863.36
3031	4901	C	B									X			E		N	1		-2,805.90
3031	4901	C	B									X			E		N	1		-884,362.16
3031	4901	C	E									X			E		N	1		9,254.66
3031	4901	D	E									X			E		N	1		-383,643.85
3031	4901	C	E									X			E		N	1		6,210.07
3031	4901	C	E									X			E		N	1		646.36
3031	4902	C	E					DISC				X			E		N		N	24,493.69
3031	4902	D	E					DISC				X			E		N		N	-6,505.85
3031	4902	C	E					DISC				X			E		N		N	28,774.61
3031	4902	C	E					DISC				X			E		N		N	4,659,049.54
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	5,056,323.46
3040	4802	C	B					DISC				X			E		N	1	N	327,813.10
3040	4802	C	B					DISC				X			E		N	1	N	11.51
3040	4802	C	B					DISC				X			E		N	1	N	109.99
3040	4802	C	E					DISC				X			E		N	1	N	-83.22
3040	4802	C	E					DISC				X			E		N	1	N	-11.51
3040	4802	C	E					DISC				X			E		N	1	N	-648,496.80
3040	4802	C	E					DISC				X			E		N	1	N	-4,541,937.71
3040	4902	C	E					DISC				X			E		N		N	-24,493.69
3040	4902	D	E					DISC				X			E		N		N	6,505.85
3040	4902	C	E					DISC				X			E		N		N	-28,774.61
3040	4902	C	E					DISC				X			E		N		N	-4,659,049.54
Sub-Total, 3040																				-4,512,083.17
3051	4221	D	B				F	DISC				X			E		N	1		1,021,868.85
3051	4221	D	E				F	DISC				X			E		N	1		-1,019,808.57
3051	4251	D	B				F	DISC				X			E		N	1		26,132,380.34
3051	4251	D	E				F	DISC				X			E		N	1		-25,910,723.62
Sub-Total, 3051																				223,717.00
3081	4871	D	E									X			E		N			-2,871,220.57
3090	4801	C	E												E		N	1		10,890,035.35
3090	4801	C	E												E		N	1		2,407,325.84
3090	4801	C	E												E		N	1		27,761.49
3090	4801	C	E												E		N	1		2,887,045.24
3090	4871	D	E												E		N			-2,871,220.57
3090	4901	C	E												E		N	1		9,254.66
3090	4901	D	E												E		N	1		-383,643.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		6,210.07
3090	4901	C	E												E		N	1		646.36
Sub-Total, 3090																				12,973,414.59
3091	4221	D	E			F		DISC							E		N	1		-1,019,808.57
3091	4251	D	E			F		DISC							E		N	1		-25,910,723.62
Sub-Total, 3091																				-26,930,532.19
3100, Obligated balance, end of year (net)																				=====
																				-13,957,117.60

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,056,323.46
4011	4802	C	B					DISC				X			E		N	1	N	-327,813.10
4011	4802	C	B					DISC				X			E		N	1	N	-11.51
4011	4802	C	B					DISC				X			E		N	1	N	-109.99
4011	4802	C	E					DISC				X			E		N	1	N	83.22
4011	4802	C	E					DISC				X			E		N	1	N	11.51
4011	4802	C	E					DISC				X			E		N	1	N	648,496.80
4011	4802	C	E					DISC				X			E		N	1	N	4,541,937.71
4011	4902	C	E					DISC				X			E		N		N	24,493.69
4011	4902	D	E					DISC				X			E		N		N	-6,505.85
4011	4902	C	E					DISC				X			E		N		N	28,774.61
4011	4902	C	E					DISC				X			E		N		N	4,659,049.54
Sub-Total, 4011																				4,512,083.17
4020, Disc: Total outlays, gross																				=====
																				4,512,083.17
4030	4252	D	E			F		DISC				X			E		N			-223,717.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-223,717.00
4052	4252	D	E			F		DISC				X			E		N			223,717.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				223,717.00
4080, Disc: Outlays, net																				=====
																				4,288,366.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					4,288,366.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Account Total, Substance Abuse and Mental Health Services
 Treasury Account:
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000																				2,802,905,998.84
3010																				-197,678,092.75
3020																				=====
																				2,605,227,906.09
3030																				2,224,631,142.67
3031																				4,024,651.21
3040																				-2,684,566,196.27
3050																				-50,286,964.57
3051																				25,567,971.08
3081																				-23,745,992.08
3090																				2,323,249,604.37
3091																				-222,397,086.24
3100																				=====
																				2,100,852,518.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Account Total, Substance Abuse and Mental Health Services
 Treasury Account:
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 3,508,185,883.00
4010																				909,737,649.90
4011																				1,774,828,546.37
4020																				===== 2,684,566,196.27
4030																				-32,849,390.59
4040																				===== -32,849,390.59
4050																				-50,286,964.57
4052																				26,574,472.16
4060																				===== -23,712,492.41
4070																				===== 3,451,624,000.00
4080																				===== 2,651,716,805.68
4180																				===== 3,451,624,000.00
4190																				===== 2,651,716,805.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,567,053.73
0900	4801	C	E									X			U		N	1		14,776,072.18
0900	4802	C	B					DISC BAL				X			U		N	1	N	-258,880.89
0900	4802	C	E					DISC BAL				X			U		N	1	N	217,035.29
0900	4881	C	E									X			U		N			199,052.50
0900	4901	C	B									X			U		N	1		-627,182.58
0900	4901	C	E									X			U		N	1		978,165.09
0900	4902	C	E					DISC BAL				X			U		N		N	5,458,007.71
0900	4902	C	E					DISC NEW				X			U		N		N	191,961.00
Sub-Total, 0900																			7,367,176.57	

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-813,019.37
1000	4221	D	B			F		DISC				X			U		N	1		2,756,980.64
1000	4222	D	B			F		DISC				X			U		N	1		20,523,111.57
1000	4251	D	B			F		DISC				X			U		N	1		65,000.00
1000	4801	C	B									X			U		N	1		-13,567,053.73
1000	4802	C	B					DISC BAL				X			U		N	1	N	-258,880.89
1000	4901	C	B									X			U		N	1		-627,182.58
Sub-Total, 1000																			8,078,955.64	
1021	4871	D	E									X			U		N			81,711.53
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,160,667.17	
1700	4222	D	B			F		DISC				X			U		N	1		-20,523,111.57
1700	4222	D	E			F		DISC				X			U		N	1		20,996,490.81
1700	4252	D	E			F		DISC				X			U		N			4,426,620.76
Sub-Total, 1700																			4,900,000.00	
1701	4221	D	B			F		DISC				X			U		N	1		-2,756,980.64
1701	4221	D	E			F		DISC				X			U		N	1		1,820,726.64
1701	4251	D	B			F		DISC				X			U		N	1		-65,000.00
1701	4251	D	E			F		DISC				X			U		N	1		2,417,561.00
Sub-Total, 1701																			1,416,307.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			6,316,307.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				6,316,307.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,476,974.17
1941	4510	C	E		A											U		N		-2,019,738.91
1941	4610	C	E		A											U		N		-2,696,559.69
1941	4700	C	E		A											U		N		-2,393,499.00
Sub-Total, 1941																				-7,109,797.60

Change in Obl Bal

3000	4801	C	B									X				U		N	1	13,567,053.73	
3000	4901	C	B									X				U		N	1	627,182.58	
Sub-Total, 3000																				14,194,236.31	
3010	4221	D	B		F			DISC				X				U		N	1	-2,756,980.64	
3010	4251	D	B		F			DISC				X				U		N	1	-65,000.00	
Sub-Total, 3010																				-2,821,980.64	
3020, Obligated balance, start of year (net)																				=====	
																				11,372,255.67	
3030	4801	C	B									X				U		N	1	-13,567,053.73	
3030	4801	C	E									X				U		N	1	14,776,072.18	
3030	4802	C	B					DISC BAL				X				U		N	1	N	-258,880.89
3030	4802	C	E					DISC BAL				X				U		N	1	N	217,035.29
3030	4881	C	E									X				U		N			199,052.50
3030	4901	C	B									X				U		N	1		-627,182.58
3030	4901	C	E									X				U		N	1		978,165.09
3030	4902	C	E					DISC BAL				X				U		N		N	5,458,007.71
3030	4902	C	E					DISC NEW				X				U		N		N	191,961.00
Sub-Total, 3030																				7,367,176.57	
3040	4802	C	B					DISC BAL				X				U		N	1	N	258,880.89
3040	4802	C	E					DISC BAL				X				U		N	1	N	-217,035.29
3040	4902	C	E					DISC BAL				X				U		N		N	-5,458,007.71
3040	4902	C	E					DISC NEW				X				U		N		N	-191,961.00
Sub-Total, 3040																				-5,608,123.11	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		2,756,980.64
3050	4221	D	E			F		DISC				X			U		N	1		-1,820,726.64
3050	4251	D	B			F		DISC				X			U		N	1		65,000.00
3050	4251	D	E			F		DISC				X			U		N	1		-2,417,561.00
Sub-Total, 3050																				-1,416,307.00
3080	4871	D	E									X			U		N			-81,711.53
3090	4801	C	E												U		N	1		14,776,072.18
3090	4871	D	E												U		N			-81,711.53
3090	4881	C	E												U		N			199,052.50
3090	4901	C	E												U		N	1		978,165.09
Sub-Total, 3090																				15,871,578.24
3091	4221	D	E			F		DISC							U		N	1		-1,820,726.64
3091	4251	D	E			F		DISC							U		N	1		-2,417,561.00
Sub-Total, 3091																				-4,238,287.64
3100, Obligated balance, end of year (net)																				=====
																				11,633,290.60

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				6,316,307.00
4010	4902	C	E					DISC NEW				X			U		N		N	191,961.00
4011	4802	C	B					DISC BAL				X			U		N	1	N	-258,880.89
4011	4802	C	E					DISC BAL				X			U		N	1	N	217,035.29
4011	4902	C	E					DISC BAL				X			U		N		N	5,458,007.71
Sub-Total, 4011																				5,416,162.11
4020, Disc: Total outlays, gross																				=====
																				5,608,123.11
4030	4222	D	B			F		DISC				X			U		N	1		20,523,111.57
4030	4222	D	E			F		DISC				X			U		N	1		-20,996,490.81
4030	4252	D	E			F		DISC				X			U		N			-4,426,620.76
Sub-Total, 4030																				-4,900,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,900,000.00
4050	4221	D	B			F		DISC				X				U		N	1	2,756,980.64
4050	4221	D	E			F		DISC				X				U		N	1	-1,820,726.64
4050	4251	D	B			F		DISC				X				U		N	1	65,000.00
4050	4251	D	E			F		DISC				X				U		N	1	-2,417,561.00
Sub-Total, 4050																				-1,416,307.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,416,307.00
4080, Disc: Outlays, net																				=====
																				708,123.11
4190, Outlays, net (disc. and mand.)																				=====
																				708,123.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,498,001.00
0900	4801	C	E									X			U		Y	1		1,796,969.89
0900	4901	C	E									X			U		Y	1		394,756.54
0900	4902	C	E					DISC				X			U		Y		N	806,274.57
Sub-Total, 0900																				1,500,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,000,000.00
1000	4801	C	B									X			U		Y	1		-1,498,001.00
Sub-Total, 1000																				1,501,999.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,501,999.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,501,999.00
1940	4610	C	E		A										U		Y			-1,999.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,498,001.00
3020, Obligated balance, start of year (net)																				=====
																				1,498,001.00
3030	4801	C	B									X			U		Y	1		-1,498,001.00
3030	4801	C	E									X			U		Y	1		1,796,969.89
3030	4901	C	E									X			U		Y	1		394,756.54
3030	4902	C	E					DISC				X			U		Y		N	806,274.57
Sub-Total, 3030																				1,500,000.00
3040	4902	C	E					DISC				X			U		Y		N	-806,274.57
3090	4801	C	E												U		Y	1		1,796,969.89
3090	4901	C	E												U		Y	1		394,756.54
Sub-Total, 3090																				2,191,726.43
3100, Obligated balance, end of year (net)																				=====
																				2,191,726.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
BA & O, Net																				
4011	4902	C	E					DISC				X			U					806,274.57
4020, Disc: Total outlays, gross																			=====	
																			806,274.57	
4080, Disc: Outlays, net																			=====	
																			806,274.57	
4190, Outlays, net (disc. and mand.)																			=====	
																			806,274.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-775,831.44
0900	4801	C	E									X			U		Y	1		775,831.44
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	970,262.32
1000	4801	C	B									X			U		Y	1		-775,831.44
Sub-Total, 1000																				194,430.88

1050, Unob Bal: Unobligated balance (total) =====
194,430.88

1930, Total budgetary resources avail (disc. and mand.) =====
194,430.88

1940	4610	C	E		A											U		Y		-194,430.88
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		775,831.44
3020, Obligated balance, start of year (net)																				=====
																				775,831.44

3030	4801	C	B									X			U		Y	1		-775,831.44
3030	4801	C	E									X			U		Y	1		775,831.44
Sub-Total, 3030																				0.00

3090	4801	C	E													U		Y	1	775,831.44
3100, Obligated balance, end of year (net)																				=====
																				775,831.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		128,724,004.24
0900	4802	C	E					DISC				X			U		Y	1	N	395.70
0900	4901	C	E									X			U		Y	1		7,878,184.83
0900	4902	C	E					DISC				X			U		Y		N	80,006,786.55
Sub-Total, 0900																				216,609,371.32

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		75	1700	X			U		Y			5,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,500,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		15,236,190.02
1700	4252	D	E			F		DISC				X			U		Y			91,668,451.71
Sub-Total, 1700																				106,904,641.73
1701	4221	D	E			F		DISC				X			U		Y	1		200,369,984.40
1701	4251	D	E			F		DISC				X			U		Y	1		673,067.87
Sub-Total, 1701																				201,043,052.27
1750, BA: Disc: Spending auth: Total																				=====
																				307,947,694.00
1900, Budget authority total (disc. and mand.)																				=====
																				313,447,694.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				313,447,694.00
1940	4450	C	E												U		Y			-5,500,000.00
1940	4610	C	E			A									U		Y			-30,396,239.60
1940	4700	C	E			A									U		Y			-60,942,083.08
Sub-Total, 1940																				-96,838,322.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		128,724,004.24
3030	4802	C	E					DISC				X		U		Y	1	N	395.70
3030	4901	C	E									X		U		Y	1		7,878,184.83
3030	4902	C	E					DISC				X		U		Y		N	80,006,786.55
Sub-Total, 3030																			216,609,371.32
3040	4802	C	E					DISC				X		U		Y	1	N	-395.70
3040	4902	C	E					DISC				X		U		Y		N	-80,006,786.55
Sub-Total, 3040																			-80,007,182.25
3050	4221	D	E			F		DISC				X		U		Y	1		-200,369,984.40
3050	4251	D	E			F		DISC				X		U		Y	1		-673,067.87
Sub-Total, 3050																			-201,043,052.27
3090	4801	C	E											U		Y	1		128,724,004.24
3090	4901	C	E											U		Y	1		7,878,184.83
Sub-Total, 3090																			136,602,189.07
3091	4221	D	E			F		DISC						U		Y	1		-200,369,984.40
3091	4251	D	E			F		DISC						U		Y	1		-673,067.87
Sub-Total, 3091																			-201,043,052.27
3100, Obligated balance, end of year (net)																			=====
																			-64,440,863.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				313,447,694.00
4010	4802	C	E					DISC				X			U		Y	1	N	395.70
4010	4902	C	E					DISC				X			U		Y		N	80,006,786.55
Sub-Total, 4010																			80,007,182.25	
4020, Disc: Total outlays, gross																			=====	
																				80,007,182.25
4030	4222	D	E			F		DISC				X			U		Y	1		-15,236,190.02
4030	4252	D	E			F		DISC				X			U		Y			-91,668,451.71
Sub-Total, 4030																			-106,904,641.73	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-106,904,641.73
4050	4221	D	E			F		DISC				X			U		Y	1		-200,369,984.40
4050	4251	D	E			F		DISC				X			U		Y	1		-673,067.87
Sub-Total, 4050																			-201,043,052.27	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-201,043,052.27
4070, Disc: Budget authority, net																			=====	
																				5,500,000.00
4080, Disc: Outlays, net																			=====	
																				-26,897,459.48
4180, Budget authority, net (disc. and mand.)																			=====	
																				5,500,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				-26,897,459.48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	118,658.21
1953	4650	C	E												E		N	1	118,658.21
Sub-Total, 1953																			237,316.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1	265,790,371.45
3000	4901	C	B									X			E		N	1	6,415,085.19
Sub-Total, 3000																			272,205,456.64

3010	4221	D	B			F		DISC				X			E		N	1	-261,499,074.30
3010	4251	D	B			F		DISC				X			E		N	1	-5,605.84
Sub-Total, 3010																			-261,504,680.14

3020, Obligated balance, start of year (net) =====
10,700,776.50

3031	4801	C	B									X			E		N	1	-265,790,371.45	
3031	4801	C	E									X			E		N	1	156,332,127.86	
3031	4802	C	B					DISC				X			E		N	1	N	-37,527.30
3031	4881	C	E									X			E		N			89.66
3031	4901	C	B									X			E		N	1	-6,415,085.19	
3031	4901	C	E									X			E		N	1	9,557,559.43	
3031	4902	C	E					DISC				X			E		N		N	106,353,296.68
Sub-Total, 3031																			89.69	

3040	4802	C	B					DISC				X			E		N	1	N	37,527.30
3040	4902	C	E					DISC				X			E		N		N	-106,353,296.68
Sub-Total, 3040																			-106,315,769.38	

3051	4221	D	B			F		DISC				X			E		N	1	261,499,074.30
3051	4221	D	E			F		DISC				X			E		N	1	-155,226,297.52
3051	4251	D	B			F		DISC				X			E		N	1	5,605.84
3051	4251	C	E			F		DISC				X			E		N	1	4,074.00
Sub-Total, 3051																			106,282,456.62

3081	4871	D	E									X			E		N			-118,747.87
3090	4801	C	E												E		N	1	156,332,127.86	
3090	4871	D	E												E		N			-118,747.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			89.66
3090	4901	C	E												E	N	1		9,557,559.43
Sub-Total, 3090																			165,771,029.08
3091	4221	D	E			F		DISC							E	N	1		-155,226,297.52
3091	4251	C	E			F		DISC							E	N	1		4,074.00
Sub-Total, 3091																			-155,222,223.52
3100, Obligated balance, end of year (net)																			=====
																			10,548,805.56

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1	N	-37,527.30
4011	4902	C	E					DISC				X			E	N		N	106,353,296.68
Sub-Total, 4011																			106,315,769.38
4020, Disc: Total outlays, gross																			=====
																			106,315,769.38
4030	4222	D	B			F		DISC				X			E	N	1		586,199.67
4030	4222	D	E			F		DISC				X			E	N	1		-1,102,163.86
4030	4252	D	E			F		DISC				X			E	N			-105,766,492.46
Sub-Total, 4030																			-106,282,456.65
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-106,282,456.65
4052	4222	D	B			F		DISC				X			E	N	1		-586,199.67
4052	4222	D	E			F		DISC				X			E	N	1		1,102,163.86
4052	4252	D	E			F		DISC				X			E	N			105,766,492.46
Sub-Total, 4052																			106,282,456.65
4060, Disc: Additional offsets against BA only (total)																			=====
																			106,282,456.65
4080, Disc: Outlays, net																			=====
																			33,312.73
4190, Outlays, net (disc. and mand.)																			=====
																			33,312.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		53,002.73
1953	4650	C	E												E		N	1		53,002.73
Sub-Total, 1953																				106,005.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		99,876,327.24
3000	4901	C	B									X			E		N	1		4,677,244.39
Sub-Total, 3000																				104,553,571.63

3010	4221	D	B			F		DISC				X			E		N	1		-91,049,278.97
3020, Obligated balance, start of year (net)																				=====
																				13,504,292.66

3031	4801	C	B									X			E		N	1		-99,876,327.24
3031	4801	C	E									X			E		N	1		63,061,572.82
3031	4802	C	E					DISC				X			E		N	1	N	466,320.33
3031	4901	C	B									X			E		N	1		-4,677,244.39
3031	4901	D	E									X			E		N	1		-10,688,749.63
3031	4902	C	E					DISC				X			E		N		N	51,714,428.11
Sub-Total, 3031																				0.00

3040	4802	C	E					DISC				X			E		N	1	N	-466,320.33
3040	4902	C	E					DISC				X			E		N		N	-51,714,428.11
Sub-Total, 3040																				-52,180,748.44

3051	4221	D	B			F		DISC				X			E		N	1		91,049,278.97
3051	4221	D	E			F		DISC				X			E		N	1		-48,131,338.23
3051	4251	D	E			F		DISC				X			E		N	1		-0.42
Sub-Total, 3051																				42,917,940.32

3081	4871	D	E									X			E		N			-53,003.15
3090	4801	C	E												E		N	1		63,061,572.82
3090	4871	D	E												E		N			-53,003.15
3090	4901	D	E												E		N	1		-10,688,749.63
Sub-Total, 3090																				52,319,820.04

3091	4221	D	E			F		DISC							E		N	1		-48,131,338.23
3091	4251	D	E			F		DISC							E		N	1		-0.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																				-48,131,338.65
3100, Obligated balance, end of year (net)																				=====
																				4,188,481.39

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	466,320.33
4011	4902	C	E					DISC				X			E		N		N	51,714,428.11
Sub-Total, 4011																				52,180,748.44
4020, Disc: Total outlays, gross																				=====
																				52,180,748.44
4030	4222	D	B			F		DISC				X			E		N	1	N	1,537,866.00
4030	4222	D	E			F		DISC				X			E		N	1	N	-1,906,990.75
4030	4252	D	E			F		DISC				X			E		N		N	-42,548,815.15
Sub-Total, 4030																				-42,917,939.90
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-42,917,939.90
4052	4222	D	B			F		DISC				X			E		N	1	N	-1,537,866.00
4052	4222	D	E			F		DISC				X			E		N	1	N	1,906,990.75
4052	4252	D	E			F		DISC				X			E		N		N	42,548,815.15
Sub-Total, 4052																				42,917,939.90
4060, Disc: Additional offsets against BA only (total)																				=====
																				42,917,939.90
4080, Disc: Outlays, net																				=====
																				9,262,808.54
4190, Outlays, net (disc. and mand.)																				=====
																				9,262,808.54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	168,091.19
1953	4650	C	E													E		N	1	168,091.19
Sub-Total, 1953																				336,182.38

Change in Obl Bal

3000	4801	C	B									X				E		N	1	36,315,230.34
3000	4901	C	B									X				E		N	1	970,752.24
Sub-Total, 3000																				37,285,982.58

3010	4221	D	B			F		DISC				X				E		N	1	-14,251,439.82
3010	4251	D	B			F		DISC				X				E		N	1	-7,204.30
Sub-Total, 3010																				-14,258,644.12

3020, Obligated balance, start of year (net) =====
23,027,338.46

3031	4801	C	B									X				E		N	1	-36,315,230.34	
3031	4801	C	E									X				E		N	1	22,125,661.91	
3031	4802	C	B					DISC				X				E		N	1	N	-121,696.59
3031	4802	C	E					DISC				X				E		N	1	N	116,455.18
3031	4901	C	B									X				E		N	1	-970,752.24	
3031	4901	D	E									X				E		N	1	-4,598,464.58	
3031	4902	C	E					DISC				X				E		N		N	19,764,026.66
Sub-Total, 3031																				0.00	

3040	4802	C	B					DISC				X				E		N	1	N	121,696.59
3040	4802	C	E					DISC				X				E		N	1	N	-116,455.18
3040	4902	C	E					DISC				X				E		N		N	-19,764,026.66
Sub-Total, 3040																				-19,758,785.25	

3051	4221	D	B			F		DISC				X				E		N	1	14,251,439.82
3051	4221	D	E			F		DISC				X				E		N	1	-2,923,799.61
3051	4251	D	B			F		DISC				X				E		N	1	7,204.30
3051	4251	C	E			F		DISC				X				E		N	1	7,204.30
Sub-Total, 3051																				11,342,048.81

3081	4871	D	E									X				E		N		-182,499.29
3090	4801	C	E													E		N	1	22,125,661.91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-182,499.29
3090	4901	D	E											E		N	1		-4,598,464.58
Sub-Total, 3090																			17,344,698.04
3091	4221	D	E			F		DISC						E		N	1		-2,923,799.61
3091	4251	C	E			F		DISC						E		N	1		7,204.30
Sub-Total, 3091																			-2,916,595.31
3100, Obligated balance, end of year (net)																			=====
																			14,428,102.73

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-121,696.59
4011	4802	C	E					DISC				X		E		N	1	N	116,455.18
4011	4902	C	E					DISC				X		E		N		N	19,764,026.66
Sub-Total, 4011																			19,758,785.25
4020, Disc: Total outlays, gross																			=====
																			19,758,785.25
4030	4222	D	B			F		DISC				X		E		N	1		20,665,916.29
4030	4222	D	E			F		DISC				X		E		N	1		-15,666,624.82
4030	4252	D	E			F		DISC				X		E		N			-16,326,932.18
Sub-Total, 4030																			-11,327,640.71
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,327,640.71
4052	4222	D	B			F		DISC				X		E		N	1		-20,665,916.29
4052	4222	D	E			F		DISC				X		E		N	1		15,666,624.82
4052	4252	D	E			F		DISC				X		E		N			16,326,932.18
Sub-Total, 4052																			11,327,640.71
4060, Disc: Additional offsets against BA only (total)																			=====
																			11,327,640.71
4080, Disc: Outlays, net																			=====
																			8,431,144.54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,399,827.18
1953	4650	C	E													E		N	1	1,399,827.18
Sub-Total, 1953																				2,799,654.36

Change in Obl Bal

3000	4801	C	B										X			E		N	1	19,606,772.48
3000	4901	C	B										X			E		N	1	1,621,492.26
Sub-Total, 3000																				21,228,264.74

3010	4221	D	B			F		DISC					X			E		N	1	-863,884.55
3010	4251	D	B			F		DISC					X			E		N	1	-223,223.00
Sub-Total, 3010																				-1,087,107.55

3020, Obligated balance, start of year (net) =====
20,141,157.19

3031	4801	C	B										X			E		N	1	-19,606,772.48	
3031	4801	C	E										X			E		N	1	11,543,552.26	
3031	4802	C	B					DISC					X			E		N	1	N	-573,725.17
3031	4802	C	E					DISC					X			E		N	1	N	679,298.83
3031	4881	C	E										X			E		N			4,486.45
3031	4901	C	B										X			E		N	1		-1,621,492.26
3031	4901	C	E										X			E		N	1		1,400,825.32
3031	4902	C	E					DISC					X			E		N		N	8,178,313.50
Sub-Total, 3031																				4,486.45	

3040	4802	C	B					DISC					X			E		N	1	N	573,725.17
3040	4802	C	E					DISC					X			E		N	1	N	-679,298.83
3040	4902	C	E					DISC					X			E		N		N	-8,178,313.50
Sub-Total, 3040																				-8,283,887.16	

3051	4221	D	B			F		DISC					X			E		N	1		863,884.55
3051	4221	D	E			F		DISC					X			E		N	1		-2,074,869.31
3051	4251	D	B			F		DISC					X			E		N	1		223,223.00
3051	4251	C	E			F		DISC					X			E		N	1		223,223.00
Sub-Total, 3051																				-764,538.76	

3081	4871	D	E										X			E		N			-20,847.20
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		11,543,552.26
3090	4871	D	E											E		N			-20,847.20
3090	4881	C	E											E		N			4,486.45
3090	4901	C	E											E		N	1		1,400,825.32
Sub-Total, 3090																			12,928,016.83
3091	4221	D	E			F		DISC						E		N	1		-2,074,869.31
3091	4251	C	E			F		DISC						E		N	1		223,223.00
Sub-Total, 3091																			-1,851,646.31
3100, Obligated balance, end of year (net)																			=====
																			11,076,370.52

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-573,725.17
4011	4802	C	E					DISC				X		E		N	1	N	679,298.83
4011	4902	C	E					DISC				X		E		N		N	8,178,313.50
Sub-Total, 4011																			8,283,887.16
4020, Disc: Total outlays, gross																			=====
																			8,283,887.16
4030	4222	D	B			F		DISC				X		E		N	1		19,998,386.04
4030	4222	D	E			F		DISC				X		E		N	1		-11,487,357.41
4030	4252	D	E			F		DISC				X		E		N			-7,746,489.87
Sub-Total, 4030																			764,538.76
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			764,538.76
4052	4222	D	B			F		DISC				X		E		N	1		-19,998,386.04
4052	4222	D	E			F		DISC				X		E		N	1		11,487,357.41
4052	4252	D	E			F		DISC				X		E		N			7,746,489.87
Sub-Total, 4052																			-764,538.76
4060, Disc: Additional offsets against BA only (total)																			=====
																			-764,538.76
4080, Disc: Outlays, net																			=====
																			9,048,425.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 9,048,425.92	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	92,476.95
1953	4650	C	E													E		N	1	92,476.95
Sub-Total, 1953																				184,953.90

Change in Obl Bal

3000	4801	C	B										X			E		N	1	5,901,143.58
3000	4901	C	B										X			E		N	1	1,097,961.73
Sub-Total, 3000																				6,999,105.31

3010	4221	C	B			F		DISC					X			E		N	1	406,702.22
3010	4251	D	B			F		DISC					X			E		N	1	-226.14
Sub-Total, 3010																				406,476.08

3020, Obligated balance, start of year (net) =====
7,405,581.39

3031	4801	C	B										X			E		N	1	-5,901,143.58
3031	4801	C	E										X			E		N	1	4,203,053.27
3031	4802	C	E					DISC					X			E		N	1	25,225.18
3031	4881	C	E										X			E		N		141,290.12
3031	4901	C	B										X			E		N	1	-1,097,961.73
3031	4901	C	E										X			E		N	1	102,192.44
3031	4902	C	E					DISC					X			E		N		2,668,634.42
Sub-Total, 3031																				141,290.12

3040	4802	C	E					DISC					X			E		N	1	-25,225.18
3040	4902	C	E					DISC					X			E		N		-2,668,634.42
Sub-Total, 3040																				-2,693,859.60

3051	4221	C	B			F		DISC					X			E		N	1	-406,702.22
3051	4221	C	E			F		DISC					X			E		N	1	727,703.43
3051	4251	D	B			F		DISC					X			E		N	1	226.14
3051	4251	D	E			F		DISC					X			E		N	1	-226.14
Sub-Total, 3051																				321,001.21

3090	4801	C	E													E		N	1	4,203,053.27
3090	4881	C	E													E		N		141,290.12
3090	4901	C	E													E		N	1	102,192.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			4,446,535.83
3091	4221	C	E			F		DISC						E		N	1		727,703.43
3091	4251	D	E			F		DISC						E		N	1		-226.14
Sub-Total, 3091																			727,477.29
3100, Obligated balance, end of year (net)																			=====
																			5,174,013.12

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1	N	25,225.18
4011	4902	C	E					DISC				X		E		N		N	2,668,634.42
Sub-Total, 4011																			2,693,859.60
4020, Disc: Total outlays, gross																			=====
																			2,693,859.60
4030	4222	D	B			F		DISC				X		E		N	1		6,362,673.08
4030	4222	D	E			F		DISC				X		E		N	1		-5,112,921.14
4030	4252	D	E			F		DISC				X		E		N			-1,570,753.15
Sub-Total, 4030																			-321,001.21
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-321,001.21
4052	4222	D	B			F		DISC				X		E		N	1		-6,362,673.08
4052	4222	D	E			F		DISC				X		E		N	1		5,112,921.14
4052	4252	D	E			F		DISC				X		E		N			1,570,753.15
Sub-Total, 4052																			321,001.21
4060, Disc: Additional offsets against BA only (total)																			=====
																			321,001.21
4080, Disc: Outlays, net																			=====
																			2,372,858.39
4190, Outlays, net (disc. and mand.)																			=====
																			2,372,858.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality, Recovery Act
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,553,263.28
0900	4801	C	E									X			U		Y	1		127,504,343.93
0900	4881	C	E									X			U		Y			827.04
0900	4901	C	B									X			U		Y	1		-421,624.72
0900	4901	C	E									X			U		Y	1		1,853,073.72
0900	4902	C	E					DISC				X			U		Y		N	16,983,759.51
Sub-Total, 0900																			140,367,116.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		699,510,656.80
1000	4801	C	B									X			U		Y	1		-5,553,263.28
1000	4901	C	B									X			U		Y	1		-421,624.72
Sub-Total, 1000																			693,535,768.80	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			693,535,768.80	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			693,535,768.80	
1940	4450	C	E												U		Y			-2,034,542.00
1940	4510	C	E		A										U		Y			-36,500,000.00
1940	4610	C	E		A										U		Y			-354,790,750.60
1940	4700	C	E		A										U		Y			-159,843,360.00
Sub-Total, 1940																			-553,168,652.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality, Recovery Act
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		5,553,263.28
3000	4901	C	B									X		U		Y	1		421,624.72
Sub-Total, 3000																			5,974,888.00

3020, Obligated balance, start of year (net) =====
5,974,888.00

3030	4801	C	B									X		U		Y	1		-5,553,263.28
3030	4801	C	E									X		U		Y	1		127,504,343.93
3030	4881	C	E									X		U		Y			827.04
3030	4901	C	B									X		U		Y	1		-421,624.72
3030	4901	C	E									X		U		Y	1		1,853,073.72
3030	4902	C	E					DISC				X		U		Y		N	16,983,759.51
Sub-Total, 3030																			140,367,116.20

3040	4902	C	E					DISC				X		U		Y		N	-16,983,759.51
3090	4801	C	E											U		Y	1		127,504,343.93
3090	4881	C	E											U		Y			827.04
3090	4901	C	E											U		Y	1		1,853,073.72
Sub-Total, 3090																			129,358,244.69

3100, Obligated balance, end of year (net) =====
129,358,244.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality, Recovery Act
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	C	E					DISC				X				U			Y	N	16,983,759.51
4020, Disc: Total outlays, gross																				=====	
																				16,983,759.51	
4080, Disc: Outlays, net																				=====	
																				16,983,759.51	
4190, Outlays, net (disc. and mand.)																				=====	
																				16,983,759.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Account Total, Healthcare Research and Quality
 Treasury Account:
 Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 319,764,001.00
4010																				80,199,143.25
4011																				212,439,246.02
4020																				===== 292,638,389.27
4030																				-271,889,141.44
4040																				===== -271,889,141.44
4050																				-202,459,359.27
4052																				160,084,499.71
4060																				===== -42,374,859.56
4070																				===== 5,500,000.00
4080																				===== 20,749,247.83
4180																				===== 5,500,000.00
4190																				===== 20,749,247.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		15,891,430,377.55
0900	4901	C	B									X			U		N	1		-3,143,430.93
0900	4901	C	B									X			U		N	1		-9,401,110.76
0900	4901	C	B									X			U		N	1		-11,162,739,017.46
0900	4901	D	B									X			U		N	1		1,316,961,619.21
0900	4901	C	B									X			U		N	1		-11,942,678,060.06
0900	4901	C	E									X			U		N	1		10,362,917.63
0900	4901	C	E									X			U		N	1		9,401,111.85
0900	4901	C	E									X			U		N	1		13,853,007,502.06
0900	4901	D	E									X			U		N	1		-2,014,726,877.00
0900	4901	C	E									X			U		N	1		11,157,836,133.46
0900	4902	D	E					MAND	NEW			X			U		N		N	-1.09
0900	4902	C	E					MAND	NEW			X			U		N		N	4,902,884.00
0900	4902	C	E					MAND	NEW			X			U		N		N	7,799,428,370.00
0900	4902	C	E					MAND	NEW			X			U		N		N	36,945,513.30
0900	4902	C	E					MAND	NEW			X			U		N		N	163,477,857,933.69
Sub-Total, 0900																			188,425,445,865.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		21,801,000,000.00
1000	4901	C	B									X			U		N	1		-3,143,430.93
1000	4901	C	B									X			U		N	1		-9,401,110.76
1000	4901	C	B									X			U		N	1		-11,162,739,017.46
1000	4901	D	B									X			U		N	1		1,316,961,619.21
1000	4901	C	B									X			U		N	1		-11,942,678,060.06
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			15,891,430,377.55
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,891,430,377.55	
1200	4119	D	E	P				MAND				X			U		N	1		185,705,380,547.00
1220	4170	C	E	P				MAND	75	0512		X			U		N			-3,636,200,710.00
1260, BA: Mand: Appropriations (total)																			=====	
																			182,069,179,837.00	
1270	4119	D	E	D				MAND				X			U		N	1		62,528,630,453.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1280, BA: Mand: Advanced appropriation (total)																			=====
																			62,528,630,453.00
1800	4972	D	E			F		MAND				X		U			N		226,522,679.12
1801	4225	D	E					MAND				X		U			N	1	200,000,000.00
1850, BA: Mand: Spending auth: Total																			=====
																			426,522,679.12
1900, Budget authority total (disc. and mand.)																			=====
																			245,024,332,969.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			260,915,763,346.67
1941	4450	C	E											U			N		-1,970,337,122.65
1941	4510	C	E			A								U			N		-51,766,100,462.00
1941	4610	C	E			A								U			N		-18,753,879,896.57
Sub-Total, 1941																			-72,490,317,481.22

Change in Obl Bal

3000	4901	C	B									X		U			N	1	3,143,430.93
3000	4901	C	B									X		U			N	1	9,401,110.76
3000	4901	C	B									X		U			N	1	11,162,739,017.46
3000	4901	D	B									X		U			N	1	-1,316,961,619.21
3000	4901	C	B									X		U			N	1	11,942,678,060.06
Sub-Total, 3000																			21,801,000,000.00
3020, Obligated balance, start of year (net)																			=====
																			21,801,000,000.00
3030	4801	C	E									X		U			N	1	15,891,430,377.55
3030	4901	C	B									X		U			N	1	-3,143,430.93
3030	4901	C	B									X		U			N	1	-9,401,110.76
3030	4901	C	B									X		U			N	1	-11,162,739,017.46
3030	4901	D	B									X		U			N	1	1,316,961,619.21
3030	4901	C	B									X		U			N	1	-11,942,678,060.06
3030	4901	C	E									X		U			N	1	10,362,917.63
3030	4901	C	E									X		U			N	1	9,401,111.85
3030	4901	C	E									X		U			N	1	13,853,007,502.06
3030	4901	D	E									X		U			N	1	-2,014,726,877.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		N	1		11,157,836,133.46
3030	4902	D	E					MAND	NEW			X		U		N		N	-1.09
3030	4902	C	E					MAND	NEW			X		U		N		N	4,902,884.00
3030	4902	C	E					MAND	NEW			X		U		N		N	7,799,428,370.00
3030	4902	C	E					MAND	NEW			X		U		N		N	36,945,513.30
3030	4902	C	E					MAND	NEW			X		U		N		N	163,477,857,933.69
Sub-Total, 3030																			188,425,445,865.45
3040	4902	D	E					MAND	NEW			X		U		N		N	1.09
3040	4902	C	E					MAND	NEW			X		U		N		N	-4,902,884.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-7,799,428,370.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-36,945,513.30
3040	4902	C	E					MAND	NEW			X		U		N		N	-163,477,857,933.69
Sub-Total, 3040																			-171,319,134,699.90
3050	4225	D	E					MAND				X		U		N	1		-200,000,000.00
3080	4871	D	E									X		U		N			-15,891,430,377.55
3090	4801	C	E											U		N	1		15,891,430,377.55
3090	4871	D	E											U		N			-15,891,430,377.55
3090	4901	C	E											U		N	1		10,362,917.63
3090	4901	C	E											U		N	1		9,401,111.85
3090	4901	C	E											U		N	1		13,853,007,502.06
3090	4901	D	E											U		N	1		-2,014,726,877.00
3090	4901	C	E											U		N	1		11,157,836,133.46
Sub-Total, 3090																			23,015,880,788.00
3091	4225	D	E					MAND						U		N	1		-200,000,000.00
3100, Obligated balance, end of year (net)																			=====
																			22,815,880,788.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			245,024,332,969.12	
4100	4902	D	E					MAND	NEW			X			U		N	N		-1.09
4100	4902	C	E					MAND	NEW			X			U		N	N		4,902,884.00
4100	4902	C	E					MAND	NEW			X			U		N	N		7,799,428,370.00
4100	4902	C	E					MAND	NEW			X			U		N	N		36,945,513.30
4100	4902	C	E					MAND	NEW			X			U		N	N		163,477,857,933.69
Sub-Total, 4100																			171,319,134,699.90	
4110	4902	D	E					MAND	NEW			X			U		N	N		-1.09
4110	4902	C	E					MAND	NEW			X			U		N	N		4,902,884.00
4110	4902	C	E					MAND	NEW			X			U		N	N		7,799,428,370.00
4110	4902	C	E					MAND	NEW			X			U		N	N		36,945,513.30
4110	4902	C	E					MAND	NEW			X			U		N	N		163,477,857,933.69
Sub-Total, 4110																			171,319,134,699.90	
4120	4972	D	E			F		MAND				X			U		N			-226,522,679.12
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-226,522,679.12	
4140	4225	D	E					MAND				X			U		N	1		-200,000,000.00
4150, Mand: Additional offsets against BA only (total)																				=====
																			-200,000,000.00	
4160, Mand: Budget authority, net																			=====	
																			244,597,810,290.00	
4170, Mand: Outlays, net																			=====	
																			171,092,612,020.78	
4180, Budget authority, net (disc. and mand.)																			=====	
																			244,597,810,290.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			171,092,612,020.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid, Recovery Act
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-156,633.00
0900	4801	C	B									X		U		N	1		-194,920,040.35
0900	4801	C	B									X		U		N	1		-194,828,052.98
0900	4801	C	B									X		U		N	1		-12,583,045.00
0900	4801	D	B									X		U		N	1		402,487,771.33
0900	4801	C	E									X		U		N	1		1,807,321,241.60
0900	4801	C	E									X		U		N	1		105,997,436.30
0900	4801	C	E									X		U		N	1		13,738,106.00
0900	4801	C	E									X		U		N	1		26,964,987.42
0900	4801	C	E									X		U		N	1		242,758,419.59
0900	4901	C	B									X		U		N	1		-3,176,000,000.00
0900	4901	C	E									X		U		N	1		3,353,000,000.00
0900	4902	C	E					MAND	NEW			X		U		N		N	12,094,486.00
0900	4902	C	E					MAND	NEW			X		U		N		N	29,337,500,375.42
0900	4902	C	E					MAND	NEW			X		U		N		N	96,049,126.68
0900	4902	C	E					MAND	NEW			X		U		N		N	4,182,515.58
0900	4902	C	E					MAND	NEW			X		U		N		N	169,741,580.41
Sub-Total, 0900																			31,993,348,275.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		11,338,892,339.65
1000	4801	C	B									X		U		N	1		-156,633.00
1000	4801	C	B									X		U		N	1		-194,920,040.35
1000	4801	C	B									X		U		N	1		-194,828,052.98
1000	4801	C	B									X		U		N	1		-12,583,045.00
1000	4801	D	B									X		U		N	1		402,487,771.33
1000	4901	C	B									X		U		N	1		-3,176,000,000.00
Sub-Total, 1000																			8,162,892,339.65
1020	4119	C	E	P				MAND				B		U		N	1		-8,162,892,339.65
1021	4871	D	E									X		U		N			1,718,949,021.35
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,718,949,021.35
1200	4119	D	E	P				MAND				X		U		N	1		35,257,092,453.00
1260, BA: Mand: Appropriations (total)																			=====
																			35,257,092,453.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid, Recovery Act
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1270	4119	D	E	D				MAND				X			U		N	1		9,171,407,547.00
1280, BA: Mand: Advanced appropriation (total)																				=====
																				9,171,407,547.00
1801	4225	D	E					MAND				X			U		N	1		412,500,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				412,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				44,841,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,559,949,021.35
1941	4450	C	E												U		N			-724,028,981.00
1941	4510	C	E		A										U		N			-8,701,842,326.00
1941	4610	C	E		A										U		N			-5,140,729,439.35
Sub-Total, 1941																				-14,566,600,746.35

Change in Obl Bal

3000	4801	C	B									X			U		N	1		156,633.00
3000	4801	C	B									X			U		N	1		194,920,040.35
3000	4801	C	B									X			U		N	1		194,828,052.98
3000	4801	C	B									X			U		N	1		12,583,045.00
3000	4801	D	B									X			U		N	1		-402,487,771.33
3000	4901	C	B									X			U		N	1		3,176,000,000.00
Sub-Total, 3000																				3,176,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				3,176,000,000.00
3030	4801	C	B									X			U		N	1		-156,633.00
3030	4801	C	B									X			U		N	1		-194,920,040.35
3030	4801	C	B									X			U		N	1		-194,828,052.98
3030	4801	C	B									X			U		N	1		-12,583,045.00
3030	4801	D	B									X			U		N	1		402,487,771.33
3030	4801	C	E									X			U		N	1		1,807,321,241.60
3030	4801	C	E									X			U		N	1		105,997,436.30
3030	4801	C	E									X			U		N	1		13,738,106.00
3030	4801	C	E									X			U		N	1		26,964,987.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid, Recovery Act
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E										X		U		N	1		242,758,419.59
3030	4901	C	B										X		U		N	1		-3,176,000,000.00
3030	4901	C	E										X		U		N	1		3,353,000,000.00
3030	4902	C	E					MAND	NEW				X		U		N	N		12,094,486.00
3030	4902	C	E					MAND	NEW				X		U		N	N		29,337,500,375.42
3030	4902	C	E					MAND	NEW				X		U		N	N		96,049,126.68
3030	4902	C	E					MAND	NEW				X		U		N	N		4,182,515.58
3030	4902	C	E					MAND	NEW				X		U		N	N		169,741,580.41
Sub-Total, 3030																			31,993,348,275.00	
3040	4902	C	E					MAND	NEW				X		U		N	N		-12,094,486.00
3040	4902	C	E					MAND	NEW				X		U		N	N		-29,337,500,375.42
3040	4902	C	E					MAND	NEW				X		U		N	N		-96,049,126.68
3040	4902	C	E					MAND	NEW				X		U		N	N		-4,182,515.58
3040	4902	C	E					MAND	NEW				X		U		N	N		-169,741,580.41
Sub-Total, 3040																			-29,619,568,084.09	
3050	4225	D	E					MAND					X		U		N	1		-412,500,000.00
3080	4871	D	E										X		U		N			-1,718,949,021.35
3090	4801	C	E												U		N	1		1,807,321,241.60
3090	4801	C	E												U		N	1		105,997,436.30
3090	4801	C	E												U		N	1		13,738,106.00
3090	4801	C	E												U		N	1		26,964,987.42
3090	4801	C	E												U		N	1		242,758,419.59
3090	4871	D	E												U		N			-1,718,949,021.35
3090	4901	C	E												U		N	1		3,353,000,000.00
Sub-Total, 3090																			3,830,831,169.56	
3091	4225	D	E					MAND							U		N	1		-412,500,000.00
3100, Obligated balance, end of year (net)																			=====	
																			3,418,331,169.56	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid, Recovery Act
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			44,841,000,000.00	
4100	4902	C	E					MAND	NEW			X			U		N	N		12,094,486.00
4100	4902	C	E					MAND	NEW			X			U		N	N		29,337,500,375.42
4100	4902	C	E					MAND	NEW			X			U		N	N		96,049,126.68
4100	4902	C	E					MAND	NEW			X			U		N	N		4,182,515.58
4100	4902	C	E					MAND	NEW			X			U		N	N		169,741,580.41
Sub-Total, 4100																			29,619,568,084.09	
4110	4902	C	E					MAND	NEW			X			U		N	N		12,094,486.00
4110	4902	C	E					MAND	NEW			X			U		N	N		29,337,500,375.42
4110	4902	C	E					MAND	NEW			X			U		N	N		96,049,126.68
4110	4902	C	E					MAND	NEW			X			U		N	N		4,182,515.58
4110	4902	C	E					MAND	NEW			X			U		N	N		169,741,580.41
Sub-Total, 4110																			29,619,568,084.09	
4140	4225	D	E					MAND				X			U		N	1		-412,500,000.00
4150, Mand: Additional offsets against BA only (total)																				=====
																			-412,500,000.00	
4160, Mand: Budget authority, net																				=====
																			44,428,500,000.00	
4170, Mand: Outlays, net																				=====
																			29,619,568,084.09	
4180, Budget authority, net (disc. and mand.)																				=====
																			44,428,500,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			29,619,568,084.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,426,400.91
0900	4801	C	B									X			U		N	1		-7,611,177.47
0900	4801	C	B									X			U		N	1		-206,085,698.90
0900	4801	C	B									X			U		N	1		-26,807,021.36
0900	4801	C	B									X			U		N	1		-39,762,658.69
0900	4801	C	B									X			U		N	1		-222,049,592.25
0900	4801	C	B									X			U		N	1		-1,898,266.10
0900	4801	C	E									X			U		N	1		1,318,809.81
0900	4801	C	E									X			U		N	1		41,773,017.94
0900	4801	C	E									X			U		N	1		130,754,942.60
0900	4801	C	E									X			U		N	1		67,579,259.34
0900	4801	C	E									X			U		N	1		825,001,625.51
0900	4801	C	E									X			U		N	1		3,780,551.99
0900	4801	C	E									X			U		N	1		7,931,280.47
0900	4802	D	B					MAND BAL				X			U		N	1	N	540,313.52
0900	4802	D	B					MAND BAL				X			U		N	1	N	897,079.61
0900	4802	D	B					MAND BAL				X			U		N	1	N	816,554.17
0900	4802	D	E					MAND BAL				X			U		N	1	N	-461,078.92
0900	4802	D	E					MAND NEW				X			U		N	1	N	-5,970,982.82
0900	4802	D	E					MAND NEW				X			U		N	1	N	-5,536,960.21
0900	4802	D	E					MAND BAL				X			U		N	1	N	-1,063,228.68
0900	4802	D	E					MAND NEW				X			U		N	1	N	-505,647.51
0900	4802	D	E					MAND BAL				X			U		N	1	N	-904,169.04
0900	4881	C	E									X			U		N			8,784.59
0900	4881	C	E									X			U		N			2,476.82
0900	4881	C	E									X			U		N			3,034.53
0900	4901	C	B									X			U		N	1		-4,760,581.28
0900	4901	C	B									X			U		N	1		-2,120,841.48
0900	4901	C	B									X			U		N	1		-3,275.86
0900	4901	D	B									X			U		N	1		4,043.46
0900	4901	C	B									X			U		N	1		-193,779.98
0900	4901	D	B									X			U		N	1		78,247.20
0900	4901	C	E									X			U		N	1		1,104.10
0900	4901	D	E									X			U		N	1		-52,402.20
0900	4901	C	E									X			U		N	1		18,238,809.12
0900	4901	C	E									X			U		N	1		1,559,014.92
0900	4901	D	E									X			U		N	1		-4,043.46
0900	4901	D	E									X			U		N	1		-86,626.93
0900	4901	C	E									X			U		N	1		191,023.16
0900	4902	C	E					MAND NEW				X			U		N		N	1,948,850,794.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND BAL				X			U		N	N		203,138,373.97
0900	4902	C	E					MAND BAL				X			U		N	N		5,236,485.00
0900	4902	C	E					MAND NEW				X			U		N	N		27,332.75
0900	4902	C	E					MAND BAL				X			U		N	N		930,144.60
0900	4902	C	E					MAND BAL				X			U		N	N		203,627,491.80
0900	4902	C	E					MAND NEW				X			U		N	N		10,397,936.12
0900	4902	C	E					MAND BAL				X			U		N	N		19,802,618.38
0900	4902	C	E					MAND NEW				X			U		N	N		38,488,151.00
0900	4902	C	E					MAND BAL				X			U		N	N		34,325,083.41
0900	4902	C	E					MAND NEW				X			U		N	N		1,761,900.00
0900	4902	C	E					MAND BAL				X			U		N	N		1,758,091.72
Sub-Total, 0900																			3,041,519,942.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		526,371,346.78
1000	4801	C	B									X			U		N	1		-1,426,400.91
1000	4801	C	B									X			U		N	1		-7,611,177.47
1000	4801	C	B									X			U		N	1		-206,085,698.90
1000	4801	C	B									X			U		N	1		-26,807,021.36
1000	4801	C	B									X			U		N	1		-39,762,658.69
1000	4801	C	B									X			U		N	1		-222,049,592.25
1000	4801	C	B									X			U		N	1		-1,898,266.10
1000	4802	D	B					MAND BAL				X			U		N	1	N	540,313.52
1000	4802	D	B					MAND BAL				X			U		N	1	N	897,079.61
1000	4802	D	B					MAND BAL				X			U		N	1	N	816,554.17
1000	4901	C	B									X			U		N	1		-4,760,581.28
1000	4901	C	B									X			U		N	1		-2,120,841.48
1000	4901	C	B									X			U		N	1		-3,275.86
1000	4901	D	B									X			U		N	1		4,043.46
1000	4901	C	B									X			U		N	1		-193,779.98
1000	4901	D	B									X			U		N	1		78,247.20
Sub-Total, 1000																			15,988,290.46	
1021	4871	D	E									X			U		N			3,483,078.94
1050, Unob Bal: Unobligated balance (total)																			=====	
																			19,471,369.40	
1221	4170	D	E	P				MAND	75	0512		X			U		N			3,636,200,710.00
1260, BA: Mand: Appropriations (total)																			=====	
																			3,636,200,710.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			X		MAND				X			U					7.10
1850, BA: Mand: Spending auth: Total																				=====
																				7.10
1900, Budget authority total (disc. and mand.)																				=====
																				3,636,200,717.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,655,672,086.50
1941	4450	C	E												U					-7.56
1941	4610	C	E		A										U					-586,508,702.09
1941	4700	C	E		A										U					-27,643,434.56
Sub-Total, 1941																				-614,152,144.21

Change in Obl Bal

3000	4801	C	B									X			U			N	1	1,426,400.91
3000	4801	C	B									X			U			N	1	7,611,177.47
3000	4801	C	B									X			U			N	1	206,085,698.90
3000	4801	C	B									X			U			N	1	26,807,021.36
3000	4801	C	B									X			U			N	1	39,762,658.69
3000	4801	C	B									X			U			N	1	222,049,592.25
3000	4801	C	B									X			U			N	1	1,898,266.10
3000	4901	C	B									X			U			N	1	4,760,581.28
3000	4901	C	B									X			U			N	1	2,120,841.48
3000	4901	C	B									X			U			N	1	3,275.86
3000	4901	D	B									X			U			N	1	-4,043.46
3000	4901	C	B									X			U			N	1	193,779.98
3000	4901	D	B									X			U			N	1	-78,247.20
Sub-Total, 3000																				512,637,003.62
3020, Obligated balance, start of year (net)																				=====
																				512,637,003.62
3030	4801	C	B									X			U			N	1	-1,426,400.91
3030	4801	C	B									X			U			N	1	-7,611,177.47
3030	4801	C	B									X			U			N	1	-206,085,698.90
3030	4801	C	B									X			U			N	1	-26,807,021.36
3030	4801	C	B									X			U			N	1	-39,762,658.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B										X		U		N	1		-222,049,592.25
3030	4801	C	B										X		U		N	1		-1,898,266.10
3030	4801	C	E										X		U		N	1		1,318,809.81
3030	4801	C	E										X		U		N	1		41,773,017.94
3030	4801	C	E										X		U		N	1		130,754,942.60
3030	4801	C	E										X		U		N	1		67,579,259.34
3030	4801	C	E										X		U		N	1		825,001,625.51
3030	4801	C	E										X		U		N	1		3,780,551.99
3030	4801	C	E										X		U		N	1		7,931,280.47
3030	4802	D	B					MAND BAL					X		U		N	1	N	540,313.52
3030	4802	D	B					MAND BAL					X		U		N	1	N	897,079.61
3030	4802	D	B					MAND BAL					X		U		N	1	N	816,554.17
3030	4802	D	E					MAND BAL					X		U		N	1	N	-461,078.92
3030	4802	D	E					MAND NEW					X		U		N	1	N	-5,970,982.82
3030	4802	D	E					MAND NEW					X		U		N	1	N	-5,536,960.21
3030	4802	D	E					MAND BAL					X		U		N	1	N	-1,063,228.68
3030	4802	D	E					MAND NEW					X		U		N	1	N	-505,647.51
3030	4802	D	E					MAND BAL					X		U		N	1	N	-904,169.04
3030	4881	C	E										X		U		N			8,784.59
3030	4881	C	E										X		U		N			2,476.82
3030	4881	C	E										X		U		N			3,034.53
3030	4901	C	B										X		U		N	1		-4,760,581.28
3030	4901	C	B										X		U		N	1		-2,120,841.48
3030	4901	C	B										X		U		N	1		-3,275.86
3030	4901	D	B										X		U		N	1		4,043.46
3030	4901	C	B										X		U		N	1		-193,779.98
3030	4901	D	B										X		U		N	1		78,247.20
3030	4901	C	E										X		U		N	1		1,104.10
3030	4901	D	E										X		U		N	1		-52,402.20
3030	4901	C	E										X		U		N	1		18,238,809.12
3030	4901	C	E										X		U		N	1		1,559,014.92
3030	4901	D	E										X		U		N	1		-4,043.46
3030	4901	D	E										X		U		N	1		-86,626.93
3030	4901	C	E										X		U		N	1		191,023.16
3030	4902	C	E					MAND NEW					X		U		N		N	1,948,850,794.73
3030	4902	C	E					MAND BAL					X		U		N		N	203,138,373.97
3030	4902	C	E					MAND BAL					X		U		N		N	5,236,485.00
3030	4902	C	E					MAND NEW					X		U		N		N	27,332.75
3030	4902	C	E					MAND BAL					X		U		N		N	930,144.60
3030	4902	C	E					MAND BAL					X		U		N		N	203,627,491.80
3030	4902	C	E					MAND NEW					X		U		N		N	10,397,936.12
3030	4902	C	E					MAND BAL					X		U		N		N	19,802,618.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Beqn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X			U		N	N		38,488,151.00
3030	4902	C	E					MAND	BAL			X			U		N	N		34,325,083.41
3030	4902	C	E					MAND	NEW			X			U		N	N		1,761,900.00
3030	4902	C	E					MAND	BAL			X			U		N	N		1,758,091.72
Sub-Total, 3030																			3,041,519,942.29	
3040	4802	D	B					MAND	BAL			X			U		N	1	N	-540,313.52
3040	4802	D	B					MAND	BAL			X			U		N	1	N	-897,079.61
3040	4802	D	B					MAND	BAL			X			U		N	1	N	-816,554.17
3040	4802	D	E					MAND	BAL			X			U		N	1	N	461,078.92
3040	4802	D	E					MAND	NEW			X			U		N	1	N	5,970,982.82
3040	4802	D	E					MAND	NEW			X			U		N	1	N	5,536,960.21
3040	4802	D	E					MAND	BAL			X			U		N	1	N	1,063,228.68
3040	4802	D	E					MAND	NEW			X			U		N	1	N	505,647.51
3040	4802	D	E					MAND	BAL			X			U		N	1	N	904,169.04
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,948,850,794.73
3040	4902	C	E					MAND	BAL			X			U		N		N	-203,138,373.97
3040	4902	C	E					MAND	BAL			X			U		N		N	-5,236,485.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-27,332.75
3040	4902	C	E					MAND	BAL			X			U		N		N	-930,144.60
3040	4902	C	E					MAND	BAL			X			U		N		N	-203,627,491.80
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,397,936.12
3040	4902	C	E					MAND	BAL			X			U		N		N	-19,802,618.38
3040	4902	C	E					MAND	NEW			X			U		N		N	-38,488,151.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-34,325,083.41
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,761,900.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,758,091.72
Sub-Total, 3040																			-2,456,156,283.60	
3080	4871	D	E									X			U		N			-3,483,078.94
3090	4801	C	E												U		N	1		1,318,809.81
3090	4801	C	E												U		N	1		41,773,017.94
3090	4801	C	E												U		N	1		130,754,942.60
3090	4801	C	E												U		N	1		67,579,259.34
3090	4801	C	E												U		N	1		825,001,625.51
3090	4801	C	E												U		N	1		3,780,551.99
3090	4801	C	E												U		N	1		7,931,280.47
3090	4871	D	E												U		N			-3,483,078.94
3090	4881	C	E												U		N			8,784.59
3090	4881	C	E												U		N			2,476.82
3090	4881	C	E												U		N			3,034.53
3090	4901	C	E												U		N	1		1,104.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U	N	1		-52,402.20
3090	4901	C	E												U	N	1		18,238,809.12
3090	4901	C	E												U	N	1		1,559,014.92
3090	4901	D	E												U	N	1		-4,043.46
3090	4901	D	E												U	N	1		-86,626.93
3090	4901	C	E												U	N	1		191,023.16
Sub-Total, 3090																			1,094,517,583.37
3100, Obligated balance, end of year (net)																			=====
																			1,094,517,583.37

BA & O, Net

4090, Mand: Budget authority, gross =====
3,636,200,717.10

4100	4802	D	E					MAND NEW				X		U		N	1	N	-5,970,982.82
4100	4802	D	E					MAND NEW				X		U		N	1	N	-5,536,960.21
4100	4802	D	E					MAND NEW				X		U		N	1	N	-505,647.51
4100	4902	C	E					MAND NEW				X		U		N		N	1,948,850,794.73
4100	4902	C	E					MAND NEW				X		U		N		N	27,332.75
4100	4902	C	E					MAND NEW				X		U		N		N	10,397,936.12
4100	4902	C	E					MAND NEW				X		U		N		N	38,488,151.00
4100	4902	C	E					MAND NEW				X		U		N		N	1,761,900.00
Sub-Total, 4100																			1,987,512,524.06
4101	4802	D	B					MAND BAL				X		U		N	1	N	540,313.52
4101	4802	D	B					MAND BAL				X		U		N	1	N	897,079.61
4101	4802	D	B					MAND BAL				X		U		N	1	N	816,554.17
4101	4802	D	E					MAND BAL				X		U		N	1	N	-461,078.92
4101	4802	D	E					MAND BAL				X		U		N	1	N	-1,063,228.68
4101	4802	D	E					MAND BAL				X		U		N	1	N	-904,169.04
4101	4902	C	E					MAND BAL				X		U		N		N	203,138,373.97
4101	4902	C	E					MAND BAL				X		U		N		N	5,236,485.00
4101	4902	C	E					MAND BAL				X		U		N		N	930,144.60
4101	4902	C	E					MAND BAL				X		U		N		N	203,627,491.80
4101	4902	C	E					MAND BAL				X		U		N		N	19,802,618.38
4101	4902	C	E					MAND BAL				X		U		N		N	34,325,083.41
4101	4902	C	E					MAND BAL				X		U		N		N	1,758,091.72
Sub-Total, 4101																			468,643,759.54

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4110	4802	D	B					MAND	BAL			X		U		N	1	N	540,313.52
4110	4802	D	B					MAND	BAL			X		U		N	1	N	897,079.61
4110	4802	D	B					MAND	BAL			X		U		N	1	N	816,554.17
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-461,078.92
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-5,970,982.82
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-5,536,960.21
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-1,063,228.68
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-505,647.51
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-904,169.04
4110	4902	C	E					MAND	NEW			X		U		N		N	1,948,850,794.73
4110	4902	C	E					MAND	BAL			X		U		N		N	203,138,373.97
4110	4902	C	E					MAND	BAL			X		U		N		N	5,236,485.00
4110	4902	C	E					MAND	NEW			X		U		N		N	27,332.75
4110	4902	C	E					MAND	BAL			X		U		N		N	930,144.60
4110	4902	C	E					MAND	BAL			X		U		N		N	203,627,491.80
4110	4902	C	E					MAND	NEW			X		U		N		N	10,397,936.12
4110	4902	C	E					MAND	BAL			X		U		N		N	19,802,618.38
4110	4902	C	E					MAND	NEW			X		U		N		N	38,488,151.00
4110	4902	C	E					MAND	BAL			X		U		N		N	34,325,083.41
4110	4902	C	E					MAND	NEW			X		U		N		N	1,761,900.00
4110	4902	C	E					MAND	BAL			X		U		N		N	1,758,091.72
Sub-Total, 4110																			2,456,156,283.60
4123	4972	D	E				X	MAND				X		U		N			-7.10
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-7.10
4160, Mand: Budget authority, net																			=====
																			3,636,200,710.00
4170, Mand: Outlays, net																			=====
																			2,456,156,276.50
4180, Budget authority, net (disc. and mand.)																			=====
																			3,636,200,710.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,456,156,276.50

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 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Grants to States for Medicaid
 Treasury Account:
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					223,460,314,082.74
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,178,880,630.11
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-8,162,892,339.65
1021, Unob Bal: Recov of prior year unpaid obligations																					17,613,862,477.84
1050, Unob Bal: Unobligated balance (total)																					17,629,850,768.30
1200, BA: Mand: Appropriation																					220,962,473,000.00
1220, BA: Mand: Approps transferred to other accounts																					-3,636,200,710.00
1221, BA: Mand: Approps transferred from other accounts																					3,636,200,710.00
1260, BA: Mand: Appropriations (total)																					220,962,473,000.00
1270, BA: Mand: Advance appropriation																					71,700,038,000.00
1280, BA: Mand: Advanced appropriation (total)																					71,700,038,000.00
1800, BA: Mand: Spending auth: Collected																					226,522,686.22
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					612,500,000.00
1850, BA: Mand: Spending auth: Total																					839,022,686.22
1900, Budget authority total (disc. and mand.)																					293,501,533,686.22
1930, Total budgetary resources avail (disc. and mand.)																					311,131,384,454.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Grants to States for Medicaid
 Treasury Account:
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	-87,671,070,371.78
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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,489,637,003.62
3020, Obligated balance, start of year (net)	=====
	25,489,637,003.62
<hr/>	
3030, Ob Bal: Obligations incurred: Unexpired accounts	223,460,314,082.74
3040, Ob Bal: Outlays (gross)	-203,394,859,067.59
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-612,500,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,613,862,477.84
3090, Ob Bal: EOY: Unpaid obligations (gross)	27,941,229,540.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-612,500,000.00
3100, Obligated balance, end of year (net)	=====
	27,328,729,540.93

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 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Grants to States for Medicaid
 Treasury Account:
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4090																				===== 293,501,533,686.22
4100																				202,926,215,308.05
4101																				468,643,759.54
4110																				203,394,859,067.59
4120																				-226,522,679.12
4123																				-7.10
4130																				===== -226,522,686.22
4140																				-612,500,000.00
4150																				===== -612,500,000.00
4160																				===== 292,662,511,000.00
4170																				===== 203,168,336,381.37
4180																				===== 292,662,511,000.00
4190																				===== 203,168,336,381.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-36,360,394.53
0900	4801	C	B									X			U		N	1		-86,427,576.56
0900	4801	C	B									X			U		N	1		-58,676,778.93
0900	4801	C	B									X			U		N	1		-56,088,403.78
0900	4801	C	B									X			U		N	1		-149,726.55
0900	4801	C	E									X			U		N	1		44,655,167.47
0900	4801	C	E									X			U		N	1		75,230,671.69
0900	4801	C	E									X			U		N	1		1,697,525.59
0900	4801	C	E									X			U		N	1		15,872,182.66
0900	4801	C	E									X			U		N	1		121,008.88
0900	4801	C	E									X			U		N	1		96,693,421.83
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-7,288,721.86
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-11,264,407.91
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-5,666,364.59
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-3,075,607.54
0900	4802	C	E					MAND	BAL			X			U		N	1	N	57,221,811.67
0900	4802	C	E					MAND	BAL			X			U		N	1	N	3,664,724.00
0900	4802	C	E					MAND	BAL			X			U		N	1	N	18,372,914.84
0900	4802	C	E					MAND	BAL			X			U		N	1	N	445,819.41
0900	4901	C	B									X			U		N	1		-111,219,009.80
0900	4901	C	B									X			U		N	1		-3,720.15
0900	4901	C	B									X			U		N	1		-638,757.41
0900	4901	C	E									X			U		N	1		991,237.00
0900	4901	C	E									X			U		N	1		126.20
0900	4901	C	E									X			U		N	1		117,290,695.66
0900	4902	C	E					MAND	BAL			X			U		N		N	29,230,184.00
0900	4902	C	E					MAND	BAL			X			U		N		N	28,717.67
0900	4902	C	E					MAND	BAL			X			U		N		N	52,909,025.88
0900	4902	C	E					MAND	BAL			X			U		N		N	19,032,920.22
0900	4902	C	E					MAND	BAL			X			U		N		N	82,928,314.14
0900	4902	C	E					MAND	BAL			X			U		N		N	53,844,445.24
0900	4981	C	E									X			U		N			1,357.04
0900	4982	C	E					MAND	BAL			X			U		N		N	556,683.29
Sub-Total, 0900																			236,707,673.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		800,646,409.21
1000	4222	D	B			F		MAND				X			U		N	1		149,724.15
1000	4801	C	B									X			U		N	1		-36,360,394.53
1000	4801	C	B									X			U		N	1		-86,427,576.56
1000	4801	C	B									X			U		N	1		-58,676,778.93
1000	4801	C	B									X			U		N	1		-56,088,403.78
1000	4801	C	B									X			U		N	1		-149,726.55
1000	4802	C	B					MAND BAL				X			U		N	1	N	-57,221,811.67
1000	4802	C	B					MAND BAL				X			U		N	1	N	-7,288,721.86
1000	4802	C	B					MAND BAL				X			U		N	1	N	-11,264,407.91
1000	4802	C	B					MAND BAL				X			U		N	1	N	-5,666,364.59
1000	4901	C	B									X			U		N	1		-111,219,009.80
1000	4901	C	B									X			U		N	1		-3,720.15
1000	4901	C	B									X			U		N	1		-638,757.41
Sub-Total, 1000																				369,790,459.62
1021	4871	D	E									X			U		N			5,648,469.72
1021	4971	D	E									X			U		N			28,838,592.06
Sub-Total, 1021																				34,487,061.78
1050, Unob Bal: Unobligated balance (total)																				=====
																				404,277,521.40
1200	4119	D	E	P				MAND				X			U		N	1		120,762,696.00
1260, BA: Mand: Appropriations (total)																				=====
																				120,762,696.00
1800	4222	D	B			F		MAND				X			U		N	1		-149,724.15
1800	4222	D	E			F		MAND				X			U		N	1		149,724.15
1800	4972	D	E			F		MAND				X			U		N			9,870.58
Sub-Total, 1800																				9,870.58
1850, BA: Mand: Spending auth: Total																				=====
																				9,870.58
1900, Budget authority total (disc. and mand.)																				=====
																				120,772,566.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				525,050,087.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-33,938,892.03
1941	4510	C	E		A										U		N		-119,819,313.62
1941	4610	C	E		A										U		N		-131,060,840.50
1941	4700	C	E		A										U		N		-3,523,368.73
Sub-Total, 1941																			-288,342,414.88

Change in Obl Bal

3000	4801	C	B									X			U		N	1	36,360,394.53
3000	4801	C	B									X			U		N	1	86,427,576.56
3000	4801	C	B									X			U		N	1	58,676,778.93
3000	4801	C	B									X			U		N	1	56,088,403.78
3000	4801	C	B									X			U		N	1	149,726.55
3000	4901	C	B									X			U		N	1	111,219,009.80
3000	4901	C	B									X			U		N	1	3,720.15
3000	4901	C	B									X			U		N	1	638,757.41
Sub-Total, 3000																			349,564,367.71

3020, Obligated balance, start of year (net) =====
349,564,367.71

3030	4801	C	B									X			U		N	1	-36,360,394.53	
3030	4801	C	B									X			U		N	1	-86,427,576.56	
3030	4801	C	B									X			U		N	1	-58,676,778.93	
3030	4801	C	B									X			U		N	1	-56,088,403.78	
3030	4801	C	B									X			U		N	1	-149,726.55	
3030	4801	C	E									X			U		N	1	44,655,167.47	
3030	4801	C	E									X			U		N	1	75,230,671.69	
3030	4801	C	E									X			U		N	1	1,697,525.59	
3030	4801	C	E									X			U		N	1	15,872,182.66	
3030	4801	C	E									X			U		N	1	121,008.88	
3030	4801	C	E									X			U		N	1	96,693,421.83	
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-7,288,721.86
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-11,264,407.91
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-5,666,364.59
3030	4802	D	E					MAND	BAL			X			U		N	1	N	-3,075,607.54
3030	4802	C	E					MAND	BAL			X			U		N	1	N	57,221,811.67
3030	4802	C	E					MAND	BAL			X			U		N	1	N	3,664,724.00
3030	4802	C	E					MAND	BAL			X			U		N	1	N	18,372,914.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					MAND	BAL				X		U		N	1	N	445,819.41
3030	4901	C	B										X		U		N	1		-111,219,009.80
3030	4901	C	B										X		U		N	1		-3,720.15
3030	4901	C	B										X		U		N	1		-638,757.41
3030	4901	C	E										X		U		N	1		991,237.00
3030	4901	C	E										X		U		N	1		126.20
3030	4901	C	E										X		U		N	1		117,290,695.66
3030	4902	C	E					MAND	BAL				X		U		N		N	29,230,184.00
3030	4902	C	E					MAND	BAL				X		U		N		N	28,717.67
3030	4902	C	E					MAND	BAL				X		U		N		N	52,909,025.88
3030	4902	C	E					MAND	BAL				X		U		N		N	19,032,920.22
3030	4902	C	E					MAND	BAL				X		U		N		N	82,928,314.14
3030	4902	C	E					MAND	BAL				X		U		N		N	53,844,445.24
3030	4981	C	E										X		U		N			1,357.04
3030	4982	C	E					MAND	BAL				X		U		N		N	556,683.29
Sub-Total, 3030																			236,707,673.10	
3040	4802	C	B					MAND	BAL				X		U		N	1	N	57,221,811.67
3040	4802	C	B					MAND	BAL				X		U		N	1	N	7,288,721.86
3040	4802	C	B					MAND	BAL				X		U		N	1	N	11,264,407.91
3040	4802	C	B					MAND	BAL				X		U		N	1	N	5,666,364.59
3040	4802	D	E					MAND	BAL				X		U		N	1	N	3,075,607.54
3040	4802	C	E					MAND	BAL				X		U		N	1	N	-57,221,811.67
3040	4802	C	E					MAND	BAL				X		U		N	1	N	-3,664,724.00
3040	4802	C	E					MAND	BAL				X		U		N	1	N	-18,372,914.84
3040	4802	C	E					MAND	BAL				X		U		N	1	N	-445,819.41
3040	4902	C	E					MAND	BAL				X		U		N		N	-29,230,184.00
3040	4902	C	E					MAND	BAL				X		U		N		N	-28,717.67
3040	4902	C	E					MAND	BAL				X		U		N		N	-52,909,025.88
3040	4902	C	E					MAND	BAL				X		U		N		N	-19,032,920.22
3040	4902	C	E					MAND	BAL				X		U		N		N	-82,928,314.14
3040	4902	C	E					MAND	BAL				X		U		N		N	-53,844,445.24
3040	4982	C	E					MAND	BAL				X		U		N		N	-556,683.29
Sub-Total, 3040																			-233,718,646.79	
3080	4871	D	E										X		U		N			-5,648,469.72
3080	4971	D	E										X		U		N			-28,838,592.06
Sub-Total, 3080																			-34,487,061.78	
3090	4801	C	E												U		N	1		44,655,167.47
3090	4801	C	E												U		N	1		75,230,671.69
3090	4801	C	E												U		N	1		1,697,525.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		15,872,182.66
3090	4801	C	E												U	N	1		121,008.88
3090	4801	C	E												U	N	1		96,693,421.83
3090	4871	D	E												U	N			-5,648,469.72
3090	4901	C	E												U	N	1		991,237.00
3090	4901	C	E												U	N	1		126.20
3090	4901	C	E												U	N	1		117,290,695.66
3090	4971	D	E												U	N			-28,838,592.06
3090	4981	C	E												U	N			1,357.04
Sub-Total, 3090																			318,066,332.24
3100, Obligated balance, end of year (net)																			=====
																			318,066,332.24

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			120,772,566.58
4101	4802	C	B					MAND BAL				X			U	N	1	N	-57,221,811.67
4101	4802	C	B					MAND BAL				X			U	N	1	N	-7,288,721.86
4101	4802	C	B					MAND BAL				X			U	N	1	N	-11,264,407.91
4101	4802	C	B					MAND BAL				X			U	N	1	N	-5,666,364.59
4101	4802	D	E					MAND BAL				X			U	N	1	N	-3,075,607.54
4101	4802	C	E					MAND BAL				X			U	N	1	N	57,221,811.67
4101	4802	C	E					MAND BAL				X			U	N	1	N	3,664,724.00
4101	4802	C	E					MAND BAL				X			U	N	1	N	18,372,914.84
4101	4802	C	E					MAND BAL				X			U	N	1	N	445,819.41
4101	4902	C	E					MAND BAL				X			U	N		N	29,230,184.00
4101	4902	C	E					MAND BAL				X			U	N		N	28,717.67
4101	4902	C	E					MAND BAL				X			U	N		N	52,909,025.88
4101	4902	C	E					MAND BAL				X			U	N		N	19,032,920.22
4101	4902	C	E					MAND BAL				X			U	N		N	82,928,314.14
4101	4902	C	E					MAND BAL				X			U	N		N	53,844,445.24
4101	4982	C	E					MAND BAL				X			U	N		N	556,683.29
Sub-Total, 4101																			233,718,646.79
4110	4802	C	B					MAND BAL				X			U	N	1	N	-57,221,811.67
4110	4802	C	B					MAND BAL				X			U	N	1	N	-7,288,721.86
4110	4802	C	B					MAND BAL				X			U	N	1	N	-11,264,407.91
4110	4802	C	B					MAND BAL				X			U	N	1	N	-5,666,364.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	D	E					MAND BAL				X		U		N	1	N	-3,075,607.54
4110	4802	C	E					MAND BAL				X		U		N	1	N	57,221,811.67
4110	4802	C	E					MAND BAL				X		U		N	1	N	3,664,724.00
4110	4802	C	E					MAND BAL				X		U		N	1	N	18,372,914.84
4110	4802	C	E					MAND BAL				X		U		N	1	N	445,819.41
4110	4902	C	E					MAND BAL				X		U		N		N	29,230,184.00
4110	4902	C	E					MAND BAL				X		U		N		N	28,717.67
4110	4902	C	E					MAND BAL				X		U		N		N	52,909,025.88
4110	4902	C	E					MAND BAL				X		U		N		N	19,032,920.22
4110	4902	C	E					MAND BAL				X		U		N		N	82,928,314.14
4110	4902	C	E					MAND BAL				X		U		N		N	53,844,445.24
4110	4982	C	E					MAND BAL				X		U		N		N	556,683.29
Sub-Total, 4110																			233,718,646.79
4120	4222	D	B				F	MAND				X		U		N	1		149,724.15
4120	4222	D	E				F	MAND				X		U		N	1		-149,724.15
4120	4972	D	E				F	MAND				X		U		N			-9,870.58
Sub-Total, 4120																			-9,870.58
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-9,870.58
4160, Mand: Budget authority, net																			=====
																			120,762,696.00
4170, Mand: Outlays, net																			=====
																			233,708,776.21
4180, Budget authority, net (disc. and mand.)																			=====
																			120,762,696.00
4190, Outlays, net (disc. and mand.)																			=====
																			233,708,776.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/15-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		40,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				40,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				40,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,000,000.00

1941	4510	C	E		A										U		N			-40,000,000.00
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				40,000,000.00

4160, Mand: Budget authority, net																				=====
																				40,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				40,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-38,485,976.14
0900	4801	C	B									X			U		N	1		-2,651,665.00
0900	4801	C	E									X			U		N	1		3,643,300.55
0900	4801	C	E									X			U		N	1		39,708,538.97
0900	4802	C	B					MAND				X			U		N	1	N	-1,514,008.86
0900	4802	C	E					MAND				X			U		N	1	N	5,165,272.05
0900	4901	C	E									X			U		N	1		5,680.00
0900	4902	C	E					MAND				X			U		N		N	2,924,650.35
0900	4902	C	E					MAND				X			U		N		N	3,208,590.12
Sub-Total, 0900																			12,004,382.04	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		99,991,962.00
1000	4801	C	B									X			U		N	1		-38,485,976.14
1000	4801	C	B									X			U		N	1		-2,651,665.00
1000	4802	C	B					MAND				X			U		N	1	N	-1,514,008.86
Sub-Total, 1000																			57,340,312.00	
1021	4871	D	E									X			U		N			523,932.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			57,864,244.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			57,864,244.00	
1941	4450	C	E												U		N			-523,932.00
1941	4510	C	E		A										U		N			-40,000,015.00
1941	4610	C	E		A										U		N			-4,937,914.96
1941	4700	C	E		A										U		N			-398,000.00
Sub-Total, 1941																			-45,859,861.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		38,485,976.14
3000	4801	C	B									X		U		N	1		2,651,665.00
Sub-Total, 3000																			41,137,641.14

3020, Obligated balance, start of year (net) =====
41,137,641.14

3030	4801	C	B									X		U		N	1		-38,485,976.14
3030	4801	C	B									X		U		N	1		-2,651,665.00
3030	4801	C	E									X		U		N	1		3,643,300.55
3030	4801	C	E									X		U		N	1		39,708,538.97
3030	4802	C	B					MAND				X		U		N	1	N	-1,514,008.86
3030	4802	C	E					MAND				X		U		N	1	N	5,165,272.05
3030	4901	C	E									X		U		N	1		5,680.00
3030	4902	C	E					MAND				X		U		N		N	2,924,650.35
3030	4902	C	E					MAND				X		U		N		N	3,208,590.12
Sub-Total, 3030																			12,004,382.04

3040	4802	C	B					MAND				X		U		N	1	N	1,514,008.86
3040	4802	C	E					MAND				X		U		N	1	N	-5,165,272.05
3040	4902	C	E					MAND				X		U		N		N	-2,924,650.35
3040	4902	C	E					MAND				X		U		N		N	-3,208,590.12
Sub-Total, 3040																			-9,784,503.66

3080	4871	D	E									X		U		N			-523,932.00
3090	4801	C	E											U		N	1		3,643,300.55
3090	4801	C	E											U		N	1		39,708,538.97
3090	4871	D	E											U		N			-523,932.00
3090	4901	C	E											U		N	1		5,680.00
Sub-Total, 3090																			42,833,587.52

3100, Obligated balance, end of year (net) =====
42,833,587.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		U		N	1	N	-1,514,008.86
4101	4802	C	E					MAND				X		U		N	1	N	5,165,272.05
4101	4902	C	E					MAND				X		U		N		N	2,924,650.35
4101	4902	C	E					MAND				X		U		N		N	3,208,590.12
Sub-Total, 4101																			9,784,503.66
4110	4802	C	B					MAND				X		U		N	1	N	-1,514,008.86
4110	4802	C	E					MAND				X		U		N	1	N	5,165,272.05
4110	4902	C	E					MAND				X		U		N		N	2,924,650.35
4110	4902	C	E					MAND				X		U		N		N	3,208,590.12
Sub-Total, 4110																			9,784,503.66
4170, Mand: Outlays, net																			===== 9,784,503.66
4190, Outlays, net (disc. and mand.)																			===== 9,784,503.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X				U		N	1	453,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				453,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				453,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				453,000,000.00
1941	4510	C	E		A											U		N		-446,004,693.00
1941	4610	C	E		A											U		N		-5,895,307.00
1941	4700	C	E		A											U		N		-1,100,000.00
Sub-Total, 1941																				-453,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				453,000,000.00
4160, Mand: Budget authority, net																				=====
																				453,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				453,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		1,100,000.00
0900	4801	C	E									X		U		N	1		7,017,472.65
0900	4802	C	E					MAND				X		U		N	1	N	7,853.29
0900	4902	C	E					MAND				X		U		N		N	886,909.35
0900	4902	D	E					MAND				X		U		N		N	-7,853.29
Sub-Total, 0900																			9,004,382.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		399,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			399,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			399,000,000.00
1941	4610	C	E		A									U		N			-389,995,618.00

Change in Obl Bal

3030	4801	C	E									X		U		N	1		1,100,000.00
3030	4801	C	E									X		U		N	1		7,017,472.65
3030	4802	C	E					MAND				X		U		N	1	N	7,853.29
3030	4902	C	E					MAND				X		U		N		N	886,909.35
3030	4902	D	E					MAND				X		U		N		N	-7,853.29
Sub-Total, 3030																			9,004,382.00
3040	4802	C	E					MAND				X		U		N	1	N	-7,853.29
3040	4902	C	E					MAND				X		U		N		N	-886,909.35
3040	4902	D	E					MAND				X		U		N		N	7,853.29
Sub-Total, 3040																			-886,909.35
3090	4801	C	E											U		N	1		1,100,000.00
3090	4801	C	E											U		N	1		7,017,472.65
Sub-Total, 3090																			8,117,472.65
3100, Obligated balance, end of year (net)																			=====
																			8,117,472.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	E					MAND				X		U		N	1	N	7,853.29
4101	4902	C	E					MAND				X		U		N		N	886,909.35
4101	4902	D	E					MAND				X		U		N		N	-7,853.29
Sub-Total, 4101																			886,909.35
4110	4802	C	E					MAND				X		U		N	1	N	7,853.29
4110	4902	C	E					MAND				X		U		N		N	886,909.35
4110	4902	D	E					MAND				X		U		N		N	-7,853.29
Sub-Total, 4110																			886,909.35
4170, Mand: Outlays, net																			=====
																			886,909.35
4190, Outlays, net (disc. and mand.)																			=====
																			886,909.35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-15,147,624.96
0900	4801	C	B									X		U		N	1		-229,021,293.24
0900	4801	C	E									X		U		N	1		24,998,131.20
0900	4801	C	E									X		U		N	1		226,479,877.97
0900	4802	C	B					MAND				X		U		N	1	N	-4,064,072.76
0900	4802	C	B					MAND				X		U		N	1	N	-262,772.04
0900	4802	C	E					MAND				X		U		N	1	N	1,310,191.89
0900	4802	C	E					MAND				X		U		N	1	N	23,791,840.72
0900	4901	C	B									X		U		N	1		-105,234.00
0900	4901	C	E									X		U		N	1		105,257.55
0900	4902	C	E					MAND				X		U		N		N	9,095,686.85
0900	4902	C	E					MAND				X		U		N		N	39,908,896.76
Sub-Total, 0900																			77,088,885.94

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		326,021,822.81
1000	4801	C	B									X		U		N	1		-15,147,624.96
1000	4801	C	B									X		U		N	1		-229,021,293.24
1000	4802	C	B					MAND				X		U		N	1	N	-4,064,072.76
1000	4802	C	B					MAND				X		U		N	1	N	-262,772.04
1000	4901	C	B									X		U		N	1		-105,234.00
Sub-Total, 1000																			77,420,825.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			77,420,825.81
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			77,420,825.81
1941	4450	D	E											U		N			0.06
1941	4510	C	E		A									U		N			-0.87
1941	4610	C	E		A									U		N			-331,939.06
Sub-Total, 1941																			-331,939.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		15,147,624.96
3000	4801	C	B									X		U		N	1		229,021,293.24
3000	4901	C	B									X		U		N	1		105,234.00
Sub-Total, 3000																			244,274,152.20

3020, Obligated balance, start of year (net) =====
244,274,152.20

3030	4801	C	B									X		U		N	1		-15,147,624.96
3030	4801	C	B									X		U		N	1		-229,021,293.24
3030	4801	C	E									X		U		N	1		24,998,131.20
3030	4801	C	E									X		U		N	1		226,479,877.97
3030	4802	C	B					MAND				X		U		N	1	N	-4,064,072.76
3030	4802	C	B					MAND				X		U		N	1	N	-262,772.04
3030	4802	C	E					MAND				X		U		N	1	N	1,310,191.89
3030	4802	C	E					MAND				X		U		N	1	N	23,791,840.72
3030	4901	C	B									X		U		N	1		-105,234.00
3030	4901	C	E									X		U		N	1		105,257.55
3030	4902	C	E					MAND				X		U		N		N	9,095,686.85
3030	4902	C	E					MAND				X		U		N		N	39,908,896.76
Sub-Total, 3030																			77,088,885.94

3040	4802	C	B					MAND				X		U		N	1	N	4,064,072.76
3040	4802	C	B					MAND				X		U		N	1	N	262,772.04
3040	4802	C	E					MAND				X		U		N	1	N	-1,310,191.89
3040	4802	C	E					MAND				X		U		N	1	N	-23,791,840.72
3040	4902	C	E					MAND				X		U		N		N	-9,095,686.85
3040	4902	C	E					MAND				X		U		N		N	-39,908,896.76
Sub-Total, 3040																			-69,779,771.42

3090	4801	C	E											U		N	1		24,998,131.20
3090	4801	C	E											U		N	1		226,479,877.97
3090	4901	C	E											U		N	1		105,257.55
Sub-Total, 3090																			251,583,266.72

3100, Obligated balance, end of year (net) =====
251,583,266.72

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			U		N	1	N	-4,064,072.76
4101	4802	C	B					MAND				X			U		N	1	N	-262,772.04
4101	4802	C	E					MAND				X			U		N	1	N	1,310,191.89
4101	4802	C	E					MAND				X			U		N	1	N	23,791,840.72
4101	4902	C	E					MAND				X			U		N		N	9,095,686.85
4101	4902	C	E					MAND				X			U		N		N	39,908,896.76
Sub-Total, 4101																			69,779,771.42	
4110	4802	C	B					MAND				X			U		N	1	N	-4,064,072.76
4110	4802	C	B					MAND				X			U		N	1	N	-262,772.04
4110	4802	C	E					MAND				X			U		N	1	N	1,310,191.89
4110	4802	C	E					MAND				X			U		N	1	N	23,791,840.72
4110	4902	C	E					MAND				X			U		N		N	9,095,686.85
4110	4902	C	E					MAND				X			U		N		N	39,908,896.76
Sub-Total, 4110																			69,779,771.42	
4170, Mand: Outlays, net																			=====	
																			69,779,771.42	
4190, Outlays, net (disc. and mand.)																			=====	
																			69,779,771.42	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,781,664.57
0900	4801	C	B									X			U		N	1		-103,642.33
0900	4801	C	B									X			U		N	1		-812,682.85
0900	4801	C	B									X			U		N	1		-115,405,747.08
0900	4801	C	E									X			U		N	1		10,550,646.60
0900	4801	C	E									X			U		N	1		610,628.44
0900	4801	C	E									X			U		N	1		114,494,748.45
0900	4801	C	E									X			U		N	1		168,000.00
0900	4802	C	B					MAND				X			U		N	1	N	-1,174,432.20
0900	4802	C	B					MAND				X			U		N	1	N	-15,798,754.18
0900	4802	C	E					MAND				X			U		N	1	N	1,586,065.05
0900	4802	C	E					MAND				X			U		N	1	N	10,354,519.64
0900	4901	C	B									X			U		N	1		-4,062.97
0900	4901	C	E									X			U		N	1		2,802.01
0900	4902	C	E					MAND				X			U		N		N	50,567,426.30
0900	4902	C	E					MAND				X			U		N		N	3,819,385.12
0900	4902	C	E					MAND				X			U		N		N	103,642.33
0900	4902	C	E					MAND				X			U		N		N	202,054.41
Sub-Total, 0900																			44,378,932.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		216,316,951.33
1000	4801	C	B									X			U		N	1		-14,781,664.57
1000	4801	C	B									X			U		N	1		-103,642.33
1000	4801	C	B									X			U		N	1		-812,682.85
1000	4801	C	B									X			U		N	1		-115,405,747.08
1000	4802	C	B					MAND				X			U		N	1	N	-1,174,432.20
1000	4802	C	B					MAND				X			U		N	1	N	-15,798,754.18
1000	4901	C	B									X			U		N	1		-4,062.97
Sub-Total, 1000																			68,235,965.15	
1021	4871	D	E									X			U		N			49,831.91
1050, Unob Bal: Unobligated balance (total)																			=====	
																			68,285,797.06	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			68,285,797.06	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U	N			-49,831.91
1941	4510	C	E		A										U	N			-2,574,208.15
1941	4610	C	E		A										U	N			-6,022,089.83
1941	4700	C	E		A										U	N			-15,260,735.00
Sub-Total, 1941																			-23,906,864.89

Change in Obl Bal

3000	4801	C	B									X		U		N	1		14,781,664.57
3000	4801	C	B									X		U		N	1		103,642.33
3000	4801	C	B									X		U		N	1		812,682.85
3000	4801	C	B									X		U		N	1		115,405,747.08
3000	4901	C	B									X		U		N	1		4,062.97
Sub-Total, 3000																			131,107,799.80

3020, Obligated balance, start of year (net) =====
131,107,799.80

3030	4801	C	B									X		U		N	1		-14,781,664.57
3030	4801	C	B									X		U		N	1		-103,642.33
3030	4801	C	B									X		U		N	1		-812,682.85
3030	4801	C	B									X		U		N	1		-115,405,747.08
3030	4801	C	E									X		U		N	1		10,550,646.60
3030	4801	C	E									X		U		N	1		610,628.44
3030	4801	C	E									X		U		N	1		114,494,748.45
3030	4801	C	E									X		U		N	1		168,000.00
3030	4802	C	B					MAND				X		U		N	1	N	-1,174,432.20
3030	4802	C	B					MAND				X		U		N	1	N	-15,798,754.18
3030	4802	C	E					MAND				X		U		N	1	N	1,586,065.05
3030	4802	C	E					MAND				X		U		N	1	N	10,354,519.64
3030	4901	C	B									X		U		N	1		-4,062.97
3030	4901	C	E									X		U		N	1		2,802.01
3030	4902	C	E					MAND				X		U		N		N	50,567,426.30
3030	4902	C	E					MAND				X		U		N		N	3,819,385.12
3030	4902	C	E					MAND				X		U		N		N	103,642.33
3030	4902	C	E					MAND				X		U		N		N	202,054.41
Sub-Total, 3030																			44,378,932.17
3040	4802	C	B					MAND				X		U		N	1	N	1,174,432.20
3040	4802	C	B					MAND				X		U		N	1	N	15,798,754.18
3040	4802	C	E					MAND				X		U		N	1	N	-1,586,065.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND				X		U		N	1	N	-10,354,519.64
3040	4902	C	E					MAND				X		U		N		N	-50,567,426.30
3040	4902	C	E					MAND				X		U		N		N	-3,819,385.12
3040	4902	C	E					MAND				X		U		N		N	-103,642.33
3040	4902	C	E					MAND				X		U		N		N	-202,054.41
Sub-Total, 3040																			-49,659,906.47
3080	4871	D	E									X		U		N			-49,831.91
3090	4801	C	E											U		N	1		10,550,646.60
3090	4801	C	E											U		N	1		610,628.44
3090	4801	C	E											U		N	1		114,494,748.45
3090	4801	C	E											U		N	1		168,000.00
3090	4871	D	E											U		N			-49,831.91
3090	4901	C	E											U		N	1		2,802.01
Sub-Total, 3090																			125,776,993.59
3100, Obligated balance, end of year (net)																			=====
																			125,776,993.59

BA & O, Net

4101	4802	C	B					MAND				X		U		N	1	N	-1,174,432.20
4101	4802	C	B					MAND				X		U		N	1	N	-15,798,754.18
4101	4802	C	E					MAND				X		U		N	1	N	1,586,065.05
4101	4802	C	E					MAND				X		U		N	1	N	10,354,519.64
4101	4902	C	E					MAND				X		U		N		N	50,567,426.30
4101	4902	C	E					MAND				X		U		N		N	3,819,385.12
4101	4902	C	E					MAND				X		U		N		N	103,642.33
4101	4902	C	E					MAND				X		U		N		N	202,054.41
Sub-Total, 4101																			49,659,906.47
4110	4802	C	B					MAND				X		U		N	1	N	-1,174,432.20
4110	4802	C	B					MAND				X		U		N	1	N	-15,798,754.18
4110	4802	C	E					MAND				X		U		N	1	N	1,586,065.05
4110	4802	C	E					MAND				X		U		N	1	N	10,354,519.64
4110	4902	C	E					MAND				X		U		N		N	50,567,426.30
4110	4902	C	E					MAND				X		U		N		N	3,819,385.12
4110	4902	C	E					MAND				X		U		N		N	103,642.33
4110	4902	C	E					MAND				X		U		N		N	202,054.41
Sub-Total, 4110																			49,659,906.47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
49,659,906.47
=====
49,659,906.47
=====

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-400,000.00
0900	4801	C	E									X		U		Y	1		600,000.00
Sub-Total, 0900																			200,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		10,600,000.00
1000	4801	C	B									X		U		Y	1		-400,000.00
Sub-Total, 1000																			10,200,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,200,000.00
1940	4610	C	E		A									U		Y			-9,974,525.00
1940	4700	C	E		A									U		Y			-25,475.00
Sub-Total, 1940																			-10,000,000.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		400,000.00
3020, Obligated balance, start of year (net)																			=====
																			400,000.00
3030	4801	C	B									X		U		Y	1		-400,000.00
3030	4801	C	E									X		U		Y	1		600,000.00
Sub-Total, 3030																			200,000.00
3090	4801	C	E											U		Y	1		600,000.00
3100, Obligated balance, end of year (net)																			=====
																			600,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X				U		Y	1	8,000,000.00
1260, BA: Mand: Appropriations (total)																				8,000,000.00
1900, Budget authority total (disc. and mand.)																				8,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				8,000,000.00
1940	4510	C	E		A											U		Y		-5,000,000.00
1940	4610	C	E		A											U		Y		-3,000,000.00
Sub-Total, 1940																				-8,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross	8,000,000.00
4160, Mand: Budget authority, net	8,000,000.00
4180, Budget authority, net (disc. and mand.)	8,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/09-0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		34,159,726.69
3020, Obligated balance, start of year (net)																			=====
																			34,159,726.69
3031	4801	C	B									X		E		N	1		-34,159,726.69
3031	4801	C	E									X		E		N	1		17,693,150.42
3031	4802	C	B					MAND				X		E		N	1	N	-3,916,573.12
3031	4802	C	E					MAND				X		E		N	1	N	6,002,619.06
3031	4902	C	E					MAND				X		E		N		N	14,380,530.33
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E		N	1	N	3,916,573.12
3040	4802	C	E					MAND				X		E		N	1	N	-6,002,619.06
3040	4902	C	E					MAND				X		E		N		N	-14,380,530.33
Sub-Total, 3040																			-16,466,576.27
3090	4801	C	E											E		N	1		17,693,150.42
3100, Obligated balance, end of year (net)																			=====
																			17,693,150.42

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-3,916,573.12
4101	4802	C	E					MAND				X		E		N	1	N	6,002,619.06
4101	4902	C	E					MAND				X		E		N		N	14,380,530.33
Sub-Total, 4101																			16,466,576.27
4110	4802	C	B					MAND				X		E		N	1	N	-3,916,573.12
4110	4802	C	E					MAND				X		E		N	1	N	6,002,619.06
4110	4902	C	E					MAND				X		E		N		N	14,380,530.33
Sub-Total, 4110																			16,466,576.27
4170, Mand: Outlays, net																			=====
																			16,466,576.27
4190, Outlays, net (disc. and mand.)																			=====
																			16,466,576.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	5,000,000.00
1953	4650	C	E													E		N	1	5,000,000.00
Sub-Total, 1953																				10,000,000.00

Change in Obl Bal

3000	4801	C	B										X			E		N	1	2,500,000.00	
3020, Obligated balance, start of year (net)																				=====	
																				2,500,000.00	
3031	4801	C	B										X			E		N	1	-2,500,000.00	
3031	4801	C	E										X			E		N	1	2,500,000.00	
3031	4801	D	E										X			E		N	1	-80,000.00	
3031	4902	C	E					MAND					X			E		N		N	80,000.00
Sub-Total, 3031																				0.00	
3040	4902	C	E					MAND					X			E		N		N	-80,000.00
3090	4801	C	E													E		N	1	2,500,000.00	
3090	4801	D	E													E		N	1	-80,000.00	
Sub-Total, 3090																				2,420,000.00	
3100, Obligated balance, end of year (net)																				=====	
																				2,420,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	80,000.00
4110	4902	C	E					MAND				X			E		N		N	80,000.00
4170, Mand: Outlays, net																				=====
																				80,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				80,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/08-0516 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																	1,357,302.00
1953	4650	C	E																	1,357,302.00
Sub-Total, 1953																				2,714,604.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		5,000,000.00
1953	4650	C	E												E	N	1		5,000,000.00
Sub-Total, 1953																			10,000,000.00

Change in Obl Bal

3000	4801	D	B									X		E		N	1		-2,940,000.00
3000	4801	C	B									X		E		N	1		51,512,733.72
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4901	C	B									X		E		N	1		2,940,000.00
Sub-Total, 3000																			54,512,733.72

3020, Obligated balance, start of year (net) =====
54,512,733.72

3031	4801	D	B									X		E		N	1		2,940,000.00
3031	4801	C	B									X		E		N	1		-51,512,733.72
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	D	E									X		E		N	1		-2,940,000.00
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4801	C	E									X		E		N	1		32,875,373.76
3031	4802	C	B					MAND				X		E		N	1	N	-3,747,632.51
3031	4802	C	E					MAND				X		E		N	1	N	8,231,604.09
3031	4901	C	B									X		E		N	1		-2,940,000.00
3031	4901	C	E									X		E		N	1		2,940,000.00
3031	4902	C	E					MAND				X		E		N		N	14,153,388.38
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1	N	3,747,632.51
3040	4802	C	E					MAND				X		E		N	1	N	-8,231,604.09
3040	4902	C	E					MAND				X		E		N		N	-14,153,388.38
Sub-Total, 3040																			-18,637,359.96

3090	4801	D	E											E		N	1		-2,940,000.00
3090	4801	C	E											E		N	1		3,000,000.00
3090	4801	C	E											E		N	1		32,875,373.76
3090	4901	C	E											E		N	1		2,940,000.00
Sub-Total, 3090																			35,875,373.76

3100, Obligated balance, end of year (net) =====
35,875,373.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1	N	-3,747,632.51
4101	4802	C	E					MAND				X		E		N	1	N	8,231,604.09
4101	4902	C	E					MAND				X		E		N		N	14,153,388.38
Sub-Total, 4101																			18,637,359.96
4110	4802	C	B					MAND				X		E		N	1	N	-3,747,632.51
4110	4802	C	E					MAND				X		E		N	1	N	8,231,604.09
4110	4902	C	E					MAND				X		E		N		N	14,153,388.38
Sub-Total, 4110																			18,637,359.96
4170, Mand: Outlays, net																			=====
																			18,637,359.96
4190, Outlays, net (disc. and mand.)																			=====
																			18,637,359.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/07-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,100,000.00
1953	4650	C	E												E		N	1		11,100,000.00
Sub-Total, 1953																				22,200,000.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		278,199.15
3020, Obligated balance, start of year (net)																				=====
																				278,199.15
3031	4801	C	B									X			E		N	1		-278,199.15
3031	4801	C	E									X			E		N	1		180,262.30
3031	4802	C	B					MAND				X			E		N	1	N	-37,794.15
3031	4802	C	E					MAND				X			E		N	1	N	37,079.75
3031	4902	C	E					MAND				X			E		N		N	98,651.25
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1	N	37,794.15
3040	4802	C	E					MAND				X			E		N	1	N	-37,079.75
3040	4902	C	E					MAND				X			E		N		N	-98,651.25
Sub-Total, 3040																				-97,936.85
3090	4801	C	E												E		N	1		180,262.30
3100, Obligated balance, end of year (net)																				=====
																				180,262.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/07-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-37,794.15
4101	4802	C	E					MAND				X			E		N	1	N	37,079.75
4101	4902	C	E					MAND				X			E		N		N	98,651.25
Sub-Total, 4101																			97,936.85	
4110	4802	C	B					MAND				X			E		N	1	N	-37,794.15
4110	4802	C	E					MAND				X			E		N	1	N	37,079.75
4110	4902	C	E					MAND				X			E		N		N	98,651.25
Sub-Total, 4110																			97,936.85	
4170, Mand: Outlays, net																			=====	
																			97,936.85	
4190, Outlays, net (disc. and mand.)																			=====	
																			97,936.85	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,036,587.82
1953	4650	C	E												E		N	1		4,036,587.82
Sub-Total, 1953																				8,073,175.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,964,790.48
3020, Obligated balance, start of year (net)																				=====
																				2,964,790.48
3031	4801	C	B									X			E		N	1		-2,964,790.48
3031	4801	C	E									X			E		N	1		2,958,971.50
3031	4802	C	B					MAND				X			E		N	1	N	-20.00
3031	4802	C	E					MAND				X			E		N	1	N	20.00
3031	4902	C	E					MAND				X			E		N		N	5,818.98
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1	N	20.00
3040	4802	C	E					MAND				X			E		N	1	N	-20.00
3040	4902	C	E					MAND				X			E		N		N	-5,818.98
Sub-Total, 3040																				-5,818.98
3081	4871	D	E									X			E		N			-2,852,540.82
3090	4801	C	E												E		N	1		2,958,971.50
3090	4871	D	E												E		N			-2,852,540.82
Sub-Total, 3090																				106,430.68
3100, Obligated balance, end of year (net)																				=====
																				106,430.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-20.00
4101	4802	C	E					MAND				X			E		N	1	N	20.00
4101	4902	C	E					MAND				X			E		N		N	5,818.98
Sub-Total, 4101																			5,818.98	
4110	4802	C	B					MAND				X			E		N	1	N	-20.00
4110	4802	C	E					MAND				X			E		N	1	N	20.00
4110	4902	C	E					MAND				X			E		N		N	5,818.98
Sub-Total, 4110																			5,818.98	
4170, Mand: Outlays, net																			=====	
																			5,818.98	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,818.98	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,586,105.00
1953	4650	C	E												E		N	1		4,586,105.00
Sub-Total, 1953																				9,172,210.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,000,000.00
3000	4801	C	B									X			E		N	1		25,653,362.76
3000	4801	C	B									X			E		N	1		170,744.24
Sub-Total, 3000																				28,824,107.00

3020, Obligated balance, start of year (net) =====
28,824,107.00

3031	4801	C	B									X			E		N	1		-3,000,000.00
3031	4801	C	B									X			E		N	1		-25,653,362.76
3031	4801	C	B									X			E		N	1		-170,744.24
3031	4801	C	E									X			E		N	1		3,000,000.00
3031	4801	C	E									X			E		N	1		12,825,713.73
3031	4801	C	E									X			E		N	1		170,744.24
3031	4802	C	B					MAND				X			E		N	1	N	-5,499,821.75
3031	4802	C	E					MAND				X			E		N	1	N	2,741,072.92
3031	4902	C	E					MAND				X			E		N		N	15,586,397.86
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	5,499,821.75
3040	4802	C	E					MAND				X			E		N	1	N	-2,741,072.92
3040	4902	C	E					MAND				X			E		N		N	-15,586,397.86
Sub-Total, 3040																				-12,827,649.03

3090	4801	C	E												E		N	1		3,000,000.00
3090	4801	C	E												E		N	1		12,825,713.73
3090	4801	C	E												E		N	1		170,744.24
Sub-Total, 3090																				15,996,457.97

3100, Obligated balance, end of year (net) =====
15,996,457.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-5,499,821.75
4101	4802	C	E					MAND				X			E		N	1	N	2,741,072.92
4101	4902	C	E					MAND				X			E		N		N	15,586,397.86
Sub-Total, 4101																			12,827,649.03	
4110	4802	C	B					MAND				X			E		N	1	N	-5,499,821.75
4110	4802	C	E					MAND				X			E		N	1	N	2,741,072.92
4110	4902	C	E					MAND				X			E		N		N	15,586,397.86
Sub-Total, 4110																			12,827,649.03	
4170, Mand: Outlays, net																			=====	
																			12,827,649.03	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,827,649.03	

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,912,338.35
1953	4650	C	E												E		N	1		11,912,338.35
Sub-Total, 1953																				23,824,676.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,740.25
3000	4801	C	B									X			E		N	1		547,381.68
3000	4801	C	B									X			E		N	1		1,164,193.69
Sub-Total, 3000																				1,722,315.62

3020, Obligated balance, start of year (net) =====
1,722,315.62

3031	4801	C	B									X			E		N	1		-10,740.25
3031	4801	C	B									X			E		N	1		-547,381.68
3031	4801	C	B									X			E		N	1		-1,164,193.69
3031	4801	C	E									X			E		N	1		547,677.00
3031	4801	C	E									X			E		N	1		10,740.25
3031	4801	C	E									X			E		N	1		1,164,261.01
3031	4802	C	B					MAND				X			E		N	1	N	-67.32
3031	4802	C	B					MAND				X			E		N	1	N	-295.32
3031	4802	C	B					MAND				X			E		N	1	N	-2,022,486.84
3031	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
3031	4902	C	E					MAND				X			E		N		N	535,714.00
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	67.32
3040	4802	C	B					MAND				X			E		N	1	N	295.32
3040	4802	C	B					MAND				X			E		N	1	N	2,022,486.84
3040	4802	C	E					MAND				X			E		N	1	N	-1,486,772.84
3040	4902	C	E					MAND				X			E		N		N	-535,714.00
Sub-Total, 3040																				362.64

3081	4871	D	E									X			E		N			-1,561,938.01
3090	4801	C	E												E		N	1		547,677.00
3090	4801	C	E												E		N	1		10,740.25
3090	4801	C	E												E		N	1		1,164,261.01
3090	4871	D	E												E		N			-1,561,938.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			160,740.25
3100, Obligated balance, end of year (net)																			=====
																			160,740.25

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-67.32
4101	4802	C	B					MAND				X		E		N	1	N	-295.32
4101	4802	C	B					MAND				X		E		N	1	N	-2,022,486.84
4101	4802	C	E					MAND				X		E		N	1	N	1,486,772.84
4101	4902	C	E					MAND				X		E		N		N	535,714.00
Sub-Total, 4101																			-362.64
4110	4802	C	B					MAND				X		E		N	1	N	-67.32
4110	4802	C	B					MAND				X		E		N	1	N	-295.32
4110	4802	C	B					MAND				X		E		N	1	N	-2,022,486.84
4110	4802	C	E					MAND				X		E		N	1	N	1,486,772.84
4110	4902	C	E					MAND				X		E		N		N	535,714.00
Sub-Total, 4110																			-362.64
4170, Mand: Outlays, net																			=====
																			-362.64
4190, Outlays, net (disc. and mand.)																			=====
																			-362.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/05-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	132,272.00
1953	4650	C	E												E		N	1	132,272.00
Sub-Total, 1953																			264,544.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1	132,271.00
3020, Obligated balance, start of year (net)																			=====
																			132,271.00
3031	4801	C	B									X			E		N	1	-132,271.00
3031	4801	C	E									X			E		N	1	132,271.00
Sub-Total, 3031																			0.00
3081	4871	D	E									X			E		N		-132,271.00
3090	4801	C	E												E		N	1	132,271.00
3090	4871	D	E												E		N		-132,271.00
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		21,360,088.14
1953	4650	C	E												E		N	1		21,360,088.14
Sub-Total, 1953																				42,720,176.28

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-1.00
3020, Obligated balance, start of year (net)																				=====
																				-1.00
3031	4801	D	B									X			E		N	1		1.00
3031	4801	D	E									X			E		N	1		-1.00
3031	4802	C	B					MAND				X			E		N	1	N	-1.00
3031	4802	C	E					MAND				X			E		N	1	N	1.00
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1	N	1.00
3040	4802	C	E					MAND				X			E		N	1	N	-1.00
Sub-Total, 3040																				0.00
3090	4801	D	E												E		N	1		-1.00
3100, Obligated balance, end of year (net)																				=====
																				-1.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05-0516 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X		E			N	1	N	-1.00
4101	4802	C	E					MAND				X		E			N	1	N	1.00
Sub-Total, 4101																				0.00
4110	4802	C	B					MAND				X		E			N	1	N	-1.00
4110	4802	C	E					MAND				X		E			N	1	N	1.00
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, State Grants and Demonstrations
 Treasury Account:
 Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					891,578,103.51
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				891,578,103.51	
3020																					891,578,103.51
3020, Obligated balance, start of year (net)																				891,578,103.51	
3030																					379,384,255.25
3030, Ob Bal: Obligations incurred: Unexpired accounts																				379,384,255.25	
3040																					-411,944,716.14
3040, Ob Bal: Outlays(gross)																				-411,944,716.14	
3080																					-35,060,825.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-35,060,825.69	
3081																					-4,546,749.83
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,546,749.83	
3090																					819,410,067.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				819,410,067.10	
3100																					819,410,067.10
3100, Obligated balance, end of year (net)																				819,410,067.10	

BA & O, Net

4090																					621,772,566.58
4090, Mand: Budget authority, gross																				621,772,566.58	
4101																					411,944,716.14
4101, Mand: Outlays from balances																				411,944,716.14	
4110																					411,944,716.14
4110, Mand: Total outlays, gross																				411,944,716.14	
4120																					-9,870.58
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-9,870.58	
4130																					-9,870.58
4130, Mand: Offsets against gross BA and outlays (total)																				-9,870.58	
4160																					621,762,696.00
4160, Mand: Budget authority, net																				621,762,696.00	
4170																					411,934,845.56
4170, Mand: Outlays, net																				411,934,845.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments for Credits against Health Care Contributions
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		24,040.72

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		24,040.72
1260, BA: Mand: Appropriations (total)																				=====
																				24,040.72
1900, Budget authority total (disc. and mand.)																				=====
																				24,040.72
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,040.72

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		24,040.72
3040	4902	C	E					MAND	NEW			X			U		N	N		-24,040.72

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				24,040.72
4100	4902	C	E					MAND	NEW			X			U		N	N		24,040.72
4110	4902	C	E					MAND	NEW			X			U		N	N		24,040.72
4160, Mand: Budget authority, net																				=====
																				24,040.72
4170, Mand: Outlays, net																				=====
																				24,040.72
4180, Budget authority, net (disc. and mand.)																				=====
																				24,040.72
4190, Outlays, net (disc. and mand.)																				=====
																				24,040.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Health Care Trust Funds
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y	N		38,406,062,169.73
0900	4902	C	E					MAND				X			U		Y	N		213,697,869.37
0900	4902	C	E					MAND				X			U		Y	N		119,603,450,892.28
0900	4902	C	E					MAND				X			U		Y	N		126,258,242.00
0900	4902	C	E					MAND				X			U		Y	N		58,725,833.00
Sub-Total, 0900																			158,408,195,006.38	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		207,412,328,242.00	
1260, BA: Mand: Appropriations (total)																					=====
																				207,412,328,242.00	
1900, Budget authority total (disc. and mand.)																					=====
																				207,412,328,242.00	
1930, Total budgetary resources avail (disc. and mand.)																					=====
																				207,412,328,242.00	
1940	4510	C	E		A										U		Y			-311,000,000.00	
1940	4610	C	E		A										U		Y			-48,693,133,235.62	
Sub-Total, 1940																			-49,004,133,235.62		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Health Care Trust Funds
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y	N		38,406,062,169.73
3030	4902	C	E					MAND				X		U		Y	N		213,697,869.37
3030	4902	C	E					MAND				X		U		Y	N		119,603,450,892.28
3030	4902	C	E					MAND				X		U		Y	N		126,258,242.00
3030	4902	C	E					MAND				X		U		Y	N		58,725,833.00
Sub-Total, 3030																			158,408,195,006.38
3040	4902	C	E					MAND				X		U		Y	N		-38,406,062,169.73
3040	4902	C	E					MAND				X		U		Y	N		-213,697,869.37
3040	4902	C	E					MAND				X		U		Y	N		-119,603,450,892.28
3040	4902	C	E					MAND				X		U		Y	N		-126,258,242.00
3040	4902	C	E					MAND				X		U		Y	N		-58,725,833.00
Sub-Total, 3040																			-158,408,195,006.38

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			207,412,328,242.00
4100	4902	C	E					MAND				X		U		Y	N		38,406,062,169.73
4100	4902	C	E					MAND				X		U		Y	N		213,697,869.37
4100	4902	C	E					MAND				X		U		Y	N		119,603,450,892.28
4100	4902	C	E					MAND				X		U		Y	N		126,258,242.00
4100	4902	C	E					MAND				X		U		Y	N		58,725,833.00
Sub-Total, 4100																			158,408,195,006.38
4110	4902	C	E					MAND				X		U		Y	N		38,406,062,169.73
4110	4902	C	E					MAND				X		U		Y	N		213,697,869.37
4110	4902	C	E					MAND				X		U		Y	N		119,603,450,892.28
4110	4902	C	E					MAND				X		U		Y	N		126,258,242.00
4110	4902	C	E					MAND				X		U		Y	N		58,725,833.00
Sub-Total, 4110																			158,408,195,006.38
4160, Mand: Budget authority, net																			=====
																			207,412,328,242.00
4170, Mand: Outlays, net																			=====
																			158,408,195,006.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
207,412,328,242.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
158,408,195,006.38																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Health Care Trust Funds
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /09-0580 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	3,631,080,364.47
1953	4650	C	E													E		N	1	3,631,080,364.47
Sub-Total, 1953																				7,262,160,728.94

BA & O, Net

4120	4972	D	E			F		MAND				X				E		N		-41,545,291.33
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-41,545,291.33
4142	4972	D	E			F		MAND				X				E		N		41,545,291.33
4150, Mand: Additional offsets against BA only (total)																				=====
																				41,545,291.33
4170, Mand: Outlays, net																				=====
																				-41,545,291.33
4190, Outlays, net (disc. and mand.)																				=====
																				-41,545,291.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Taxation on OASDI Benefits
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0585 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		12,046,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		12,046,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				12,046,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,046,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,046,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		12,046,000,000.00
3040	4902	C	E					MAND	NEW			X			U		N	N		-12,046,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				12,046,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		12,046,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N	N		12,046,000,000.00
4160, Mand: Budget authority, net																				=====
																				12,046,000,000.00
4170, Mand: Outlays, net																				=====
																				12,046,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				12,046,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,046,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-1806 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	1,213,228,565.31

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,213,228,565.31
1260, BA: Mand: Appropriations (total)																				=====
																				1,213,228,565.31
1900, Budget authority total (disc. and mand.)																				=====
																				1,213,228,565.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,213,228,565.31

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	1,213,228,565.31
3040	4902	C	E					MAND				X			U		Y		N	-1,213,228,565.31

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,213,228,565.31
4100	4902	C	E					MAND				X			U		Y		N	1,213,228,565.31
4110	4902	C	E					MAND				X			U		Y		N	1,213,228,565.31
4160, Mand: Budget authority, net																				=====
																				1,213,228,565.31
4170, Mand: Outlays, net																				=====
																				1,213,228,565.31
4180, Budget authority, net (disc. and mand.)																				=====
																				1,213,228,565.31
4190, Outlays, net (disc. and mand.)																				=====
																				1,213,228,565.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Payments to Health Care Trust Funds
 Treasury Account:
 Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					171,667,447,612.41
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					220,671,580,848.03	
1260, BA: Mand: Appropriations (total)																					=====	220,671,580,848.03
1900, Budget authority total (disc. and mand.)																					=====	220,671,580,848.03
1930, Total budgetary resources avail (disc. and mand.)																					=====	220,671,580,848.03
1940, Unob Bal: Memo: Unob bal expiring																						-49,004,133,235.62
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																						7,262,160,728.94

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						171,667,447,612.41
3040, Ob Bal: Outlays (gross)																						-171,667,447,612.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Payments to Health Care Trust Funds
 Treasury Account:
 Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																					=====	220,671,580,848.03			
4100, Mand: Outlays from new authority																							171,667,447,612.41		
4110, Mand: Total outlays, gross																							171,667,447,612.41		
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																							-41,545,291.33		
4130, Mand: Offsets against gross BA and outlays (total)																							=====	-41,545,291.33	
4142, Mand: Offset, BA: Collection cred to expired accts																								41,545,291.33	
4150, Mand: Additional offsets against BA only (total)																								=====	41,545,291.33
4160, Mand: Budget authority, net																								=====	220,671,580,848.03
4170, Mand: Outlays, net																								=====	171,625,902,321.08
4180, Budget authority, net (disc. and mand.)																								=====	220,671,580,848.03
4190, Outlays, net (disc. and mand.)																								=====	171,625,902,321.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Patient Protection and Affordable Care - Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		60,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				60,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				60,000,000.00
1941	4510	C	E		A										U		N			-60,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				60,000,000.00
4070, Disc: Budget authority, net																				=====
																				60,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,624,282.93
0900	4801	C	B									X			U		N	1		-789,900.04
0900	4801	C	E									X			U		N	1		8,901,218.76
0900	4801	C	E									X			U		N	1		30,436,466.39
0900	4901	C	B									X			U		N	1		-167,562.24
0900	4901	C	E									X			U		N	1		365,513.39
0900	4902	C	E					MAND	NEW			X			U		N		N	5,122,937.36
0900	4902	C	E					MAND	NEW			X			U		N		N	1,170,682.73
0900	4981	C	E									X			U		N			814.05
0900	4982	C	E					MAND	BAL			X			U		N		N	25,864.88
Sub-Total, 0900																			43,441,752.35	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		138,629,289.72
1000	4801	C	B									X			U		N	1		-1,624,282.93
1000	4801	C	B									X			U		N	1		-789,900.04
1000	4901	C	B									X			U		N	1		-167,562.24
Sub-Total, 1000																			136,047,544.51	
1021	4971	D	E									X			U		N			11,038.45
1050, Unob Bal: Unobligated balance (total)																			=====	
																			136,058,582.96	
1200	4119	D	E	P				MAND				X			U		N	1		140,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			140,000,000.00	
1800	4972	D	E		F			MAND				X			U		N			15,649.06
1850, BA: Mand: Spending auth: Total																			=====	
																			15,649.06	
1900, Budget authority total (disc. and mand.)																			=====	
																			140,015,649.06	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			276,074,232.02	
1941	4450	C	E												U		N			-8.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S											U		N		-153,224,855.51
1941	4610	C	E		A											U		N		-39,589,628.59
1941	4700	C	E		S											U		N		-39,817,986.99
Sub-Total, 1941																			-232,632,479.67	

Change in Obl Bal

3000	4801	C	B									X				U		N	1	1,624,282.93
3000	4801	C	B									X				U		N	1	789,900.04
3000	4901	C	B									X				U		N	1	167,562.24
Sub-Total, 3000																			2,581,745.21	

3020, Obligated balance, start of year (net)

=====
 2,581,745.21

3030	4801	C	B									X				U		N	1	-1,624,282.93
3030	4801	C	B									X				U		N	1	-789,900.04
3030	4801	C	E									X				U		N	1	8,901,218.76
3030	4801	C	E									X				U		N	1	30,436,466.39
3030	4901	C	B									X				U		N	1	-167,562.24
3030	4901	C	E									X				U		N	1	365,513.39
3030	4902	C	E					MAND	NEW			X				U		N		5,122,937.36
3030	4902	C	E					MAND	NEW			X				U		N	N	1,170,682.73
3030	4981	C	E									X				U		N		814.05
3030	4982	C	E					MAND	BAL			X				U		N	N	25,864.88
Sub-Total, 3030																			43,441,752.35	

3040	4902	C	E					MAND	NEW			X				U		N	N	-5,122,937.36
3040	4902	C	E					MAND	NEW			X				U		N	N	-1,170,682.73
3040	4982	C	E					MAND	BAL			X				U		N	N	-25,864.88
Sub-Total, 3040																			-6,319,484.97	

3080	4971	D	E									X				U		N		-11,038.45
3090	4801	C	E													U		N	1	8,901,218.76
3090	4801	C	E													U		N	1	30,436,466.39
3090	4901	C	E													U		N	1	365,513.39
3090	4971	D	E													U		N		-11,038.45
3090	4981	C	E													U		N		814.05
Sub-Total, 3090																			39,692,974.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				39,692,974.14

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				140,015,649.06
4100	4902	C	E					MAND	NEW			X			U		N	N		5,122,937.36
4100	4902	C	E					MAND	NEW			X			U		N	N		1,170,682.73
Sub-Total, 4100																				6,293,620.09
4101	4982	C	E					MAND	BAL			X			U		N	N		25,864.88
4110	4902	C	E					MAND	NEW			X			U		N	N		5,122,937.36
4110	4902	C	E					MAND	NEW			X			U		N	N		1,170,682.73
4110	4982	C	E					MAND	BAL			X			U		N	N		25,864.88
Sub-Total, 4110																				6,319,484.97
4120	4972	D	E				F	MAND				X			U		N			-15,649.06
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-15,649.06
4160, Mand: Budget authority, net																				=====
																				140,000,000.00
4170, Mand: Outlays, net																				=====
																				6,303,835.91
4180, Budget authority, net (disc. and mand.)																				=====
																				140,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,303,835.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,000,000.00
1953	4650	C	E												E		N	1		2,000,000.00
Sub-Total, 1953																			4,000,000.00	

Change in Obl Bal

3010	4225	D	B					MAND				X			E		N	1		-2,000,000.00
3020, Obligated balance, start of year (net)																			=====	
																			-2,000,000.00	
3051	4225	D	B					MAND				X			E		N	1		2,000,000.00
3051	4225	D	E					MAND				X			E		N	1		-2,000,000.00
Sub-Total, 3051																			0.00	
3091	4225	D	E					MAND							E		N	1		-2,000,000.00
3100, Obligated balance, end of year (net)																			=====	
																			-2,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-135,463,026.94
0900	4801	C	B									X			U		N	1		-1,405,342.99
0900	4801	C	B									X			U		N	1		-6,912,488.34
0900	4801	C	B									X			U		N	1		-1,256,982.81
0900	4801	C	B									X			U		N	1		-11,459,607.32
0900	4801	C	E									X			U		N	1		520,887.37
0900	4801	C	E									X			U		N	1		691,412.60
0900	4801	C	E									X			U		N	1		100,832,035.48
0900	4801	C	E									X			U		N	1		9,426,168.52
0900	4801	C	E									X			U		N	1		5,289,331.66
0900	4802	C	B					DISC BAL				X			U		N	1	N	-3,708,992.59
0900	4802	C	E					DISC BAL				X			U		N	1	N	7,119,267.31
0900	4881	C	E									X			U		N			204,309.71
0900	4881	C	E									X			U		N			703,626.00
0900	4901	C	B									X			U		N	1		-12,709,018.51
0900	4901	C	E									X			U		N	1		7,252,555.67
0900	4902	C	E					DISC NEW				X			U		N		N	128,569,622.62
0900	4902	C	E					MAND BAL				X			U		N		N	6,555,401.80
0900	4902	C	E					MAND BAL				X			U		N		N	1,103,239.63
0900	4902	C	E					MAND BAL				X			U		N		N	1,623,156.68
0900	4902	C	E					DISC BAL				X			U		N		N	565,570.21
0900	4981	C	E									X			U		N			58,160.84
Sub-Total, 0900																			97,599,286.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		282,616,285.78
1000	4225	D	B					MAND				X			U		N	1		57,171,302.94
1000	4801	C	B									X			U		N	1		-135,463,026.94
1000	4801	C	B									X			U		N	1		-1,405,342.99
1000	4801	C	B									X			U		N	1		-6,912,488.34
1000	4801	C	B									X			U		N	1		-1,256,982.81
1000	4801	C	B									X			U		N	1		-11,459,607.32
1000	4802	C	B					DISC BAL				X			U		N	1	N	-3,708,992.59
1000	4901	C	B									X			U		N	1		-12,709,018.51
Sub-Total, 1000																				166,872,129.22
1021	4871	D	E									X			U		N			6,553,659.26
1021	4971	D	E									X			U		N			3,480,562.15
Sub-Total, 1021																				10,034,221.41
1050, Unob Bal: Unobligated balance (total)																				=====
																				176,906,350.63
1200	4119	D	E	P				MAND				X			U		N	1		1,600,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,600,000.00
1700	4252	D	E		E			DISC				X			U		N			112,068,713.23
1750, BA: Disc: Spending auth: Total																				=====
																				112,068,713.23
1800	4255	D	E					MAND				X			U		N			5,175,088.96
1800	4972	D	E			F		MAND				X			U		N			275.20
Sub-Total, 1800																				5,175,364.16
1801	4225	D	B					MAND				X			U		N	1		-57,171,302.94
1801	4225	D	E					MAND				X			U		N	1		171,453,530.98
Sub-Total, 1801																				114,282,228.04
1850, BA: Mand: Spending auth: Total																				=====
																				119,457,592.20
1900, Budget authority total (disc. and mand.)																				=====
																				233,126,305.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			410,032,656.06
1941	4450	C	E												U		N		-9,068,400.06
1941	4510	C	E		A										U		N		-108,971,317.22
1941	4510	C	E		S										U		N		-135,186,933.00
1941	4610	C	E		A										U		N		-97,951,083.38
1941	4700	C	E		S										U		N		-27,436,922.57
Sub-Total, 1941																			-378,614,656.23

Change in Obl Bal

3000	4801	C	B									X			U		N	1	135,463,026.94	
3000	4801	C	B									X			U		N	1	1,405,342.99	
3000	4801	C	B									X			U		N	1	6,912,488.34	
3000	4801	C	B									X			U		N	1	1,256,982.81	
3000	4801	C	B									X			U		N	1	11,459,607.32	
3000	4901	C	B									X			U		N	1	12,709,018.51	
Sub-Total, 3000																			169,206,466.91	
3010	4225	D	B					MAND				X			U		N	1	-57,171,302.94	
3020, Obligated balance, start of year (net)																			=====	
																			112,035,163.97	
3030	4801	C	B									X			U		N	1	-135,463,026.94	
3030	4801	C	B									X			U		N	1	-1,405,342.99	
3030	4801	C	B									X			U		N	1	-6,912,488.34	
3030	4801	C	B									X			U		N	1	-1,256,982.81	
3030	4801	C	B									X			U		N	1	-11,459,607.32	
3030	4801	C	E									X			U		N	1	520,887.37	
3030	4801	C	E									X			U		N	1	691,412.60	
3030	4801	C	E									X			U		N	1	100,832,035.48	
3030	4801	C	E									X			U		N	1	9,426,168.52	
3030	4801	C	E									X			U		N	1	5,289,331.66	
3030	4802	C	B					DISC BAL				X			U		N	1	N	-3,708,992.59
3030	4802	C	E					DISC BAL				X			U		N	1	N	7,119,267.31
3030	4881	C	E									X			U		N			204,309.71
3030	4881	C	E									X			U		N			703,626.00
3030	4901	C	B									X			U		N	1		-12,709,018.51
3030	4901	C	E									X			U		N	1		7,252,555.67
3030	4902	C	E					DISC NEW				X			U		N		N	128,569,622.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL			X		U			N	N		6,555,401.80
3030	4902	C	E					MAND	BAL			X		U			N	N		1,103,239.63
3030	4902	C	E					MAND	BAL			X		U			N	N		1,623,156.68
3030	4902	C	E					DISC	BAL			X		U			N	N		565,570.21
3030	4981	C	E									X		U			N			58,160.84
Sub-Total, 3030																			97,599,286.60	
3040	4802	C	B					DISC	BAL			X		U			N	1	N	3,708,992.59
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-7,119,267.31
3040	4902	C	E					DISC	NEW			X		U			N	N		-128,569,622.62
3040	4902	C	E					MAND	BAL			X		U			N	N		-6,555,401.80
3040	4902	C	E					MAND	BAL			X		U			N	N		-1,103,239.63
3040	4902	C	E					MAND	BAL			X		U			N	N		-1,623,156.68
3040	4902	C	E					DISC	BAL			X		U			N	N		-565,570.21
Sub-Total, 3040																			-141,827,265.66	
3050	4225	D	B					MAND				X		U			N	1		57,171,302.94
3050	4225	D	E					MAND				X		U			N	1		-171,453,530.98
Sub-Total, 3050																			-114,282,228.04	
3080	4871	D	E									X		U			N			-6,553,659.26
3080	4971	D	E									X		U			N			-3,480,562.15
Sub-Total, 3080																			-10,034,221.41	
3090	4801	C	E											U			N	1		520,887.37
3090	4801	C	E											U			N	1		691,412.60
3090	4801	C	E											U			N	1		100,832,035.48
3090	4801	C	E											U			N	1		9,426,168.52
3090	4801	C	E											U			N	1		5,289,331.66
3090	4871	D	E											U			N			-6,553,659.26
3090	4881	C	E											U			N			204,309.71
3090	4881	C	E											U			N			703,626.00
3090	4901	C	E											U			N	1		7,252,555.67
3090	4971	D	E											U			N			-3,480,562.15
3090	4981	C	E											U			N			58,160.84
Sub-Total, 3090																			114,944,266.44	
3091	4225	D	E					MAND						U			N	1		-171,453,530.98
3100, Obligated balance, end of year (net)																			=====	
																			-56,509,264.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
112,068,713.23

4010	4902	C	E					DISC	NEW			X			U			N	N	128,569,622.62	
4011	4802	C	B					DISC	BAL			X			U			N	1	N	-3,708,992.59
4011	4802	C	E					DISC	BAL			X			U			N	1	N	7,119,267.31
4011	4902	C	E					DISC	BAL			X			U			N	N		565,570.21
Sub-Total, 4011																				3,975,844.93	

4020, Disc: Total outlays, gross =====
132,545,467.55

4033	4252	D	E			E		DISC				X			U			N		-112,068,713.23
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-112,068,713.23

4080, Disc: Outlays, net =====
20,476,754.32

4090, Mand: Budget authority, gross =====
121,057,592.20

4101	4902	C	E					MAND	BAL			X			U			N	N	6,555,401.80
4101	4902	C	E					MAND	BAL			X			U			N	N	1,103,239.63
4101	4902	C	E					MAND	BAL			X			U			N	N	1,623,156.68
Sub-Total, 4101																				9,281,798.11

4110	4902	C	E					MAND	BAL			X			U			N	N	6,555,401.80
4110	4902	C	E					MAND	BAL			X			U			N	N	1,103,239.63
4110	4902	C	E					MAND	BAL			X			U			N	N	1,623,156.68
Sub-Total, 4110																				9,281,798.11

4120	4255	D	E					MAND				X			U			N		-5,175,088.96
4120	4972	D	E			F		MAND				X			U			N		-275.20
Sub-Total, 4120																				-5,175,364.16

4130, Mand: Offsets against gross BA and outlays (total) =====
-5,175,364.16

4140	4225	D	B					MAND				X			U			N	1	57,171,302.94
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4225	D	E					MAND				X			U		N	1		-171,453,530.98
Sub-Total, 4140																				-114,282,228.04
4150, Mand: Additional offsets against BA only (total)																				=====
																				-114,282,228.04
4160, Mand: Budget authority, net																				=====
																				1,600,000.00
4170, Mand: Outlays, net																				=====
																				4,106,433.95
4180, Budget authority, net (disc. and mand.)																				=====
																				1,600,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				24,583,188.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-33,021,814.65
0900	4801	C	E									X		U		N	1		30,704,901.82
0900	4881	C	E									X		U		N			302,334.72
0900	4902	C	E					DISC				X		U		N		N	15,173,602.91
Sub-Total, 0900																			13,159,024.80

Schedule of Budgetary Resources

1000	4201	C	B											U		N	1		-2,274,971.73
1000	4225	D	B					DISC				X		U		N	1		139,347,702.58
1000	4801	C	B									X		U		N	1		-33,021,814.65
Sub-Total, 1000																			104,050,916.20
1021	4871	D	E									X		U		N			310,154.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			104,361,071.03
1701	4225	D	B					DISC				X		U		N	1		-139,347,702.58
1750, BA: Disc: Spending auth: Total																			=====
																			-139,347,702.58
1800	4255	D	E					MAND				X		U		N			13,876,093.49
1801	4225	D	E					MAND				X		U		N	1		125,471,609.09
1850, BA: Mand: Spending auth: Total																			=====
																			139,347,702.58
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			104,361,071.03
1941	4450	C	E											U		N			-7,820.11
1941	4510	C	E		A									U		N			-61,069,366.12
1941	4700	C	E		A									U		N			-30,124,860.00
Sub-Total, 1941																			-91,202,046.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		33,021,814.65
3010	4225	D	B					DISC				X			U		N	1		-139,347,702.58
3020, Obligated balance, start of year (net)																				=====
																				-106,325,887.93
3030	4801	C	B									X			U		N	1		-33,021,814.65
3030	4801	C	E									X			U		N	1		30,704,901.82
3030	4881	C	E									X			U		N			302,334.72
3030	4902	C	E					DISC				X			U		N		N	15,173,602.91
Sub-Total, 3030																			13,159,024.80	
3040	4902	C	E					DISC				X			U		N		N	-15,173,602.91
3050	4225	D	B					DISC				X			U		N	1		139,347,702.58
3050	4225	D	E					MAND				X			U		N	1		-125,471,609.09
Sub-Total, 3050																			13,876,093.49	
3080	4871	D	E									X			U		N			-310,154.83
3090	4801	C	E												U		N	1		30,704,901.82
3090	4871	D	E												U		N			-310,154.83
3090	4881	C	E												U		N			302,334.72
Sub-Total, 3090																			30,697,081.71	
3091	4225	D	E					MAND							U		N	1		-125,471,609.09
3100, Obligated balance, end of year (net)																				=====
																				-94,774,527.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-139,347,702.58
4011	4902	C	E					DISC				X			U		N	N		15,173,602.91
4020, Disc: Total outlays, gross																			=====	
																				15,173,602.91
4050	4225	D	B					DISC				X			U		N	1		139,347,702.58
4060, Disc: Additional offsets against BA only (total)																			=====	
																				139,347,702.58
4080, Disc: Outlays, net																			=====	
																				15,173,602.91
4090, Mand: Budget authority, gross																			=====	
																				139,347,702.58
4120	4255	D	E					MAND				X			U		N			-13,876,093.49
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-13,876,093.49
4140	4225	D	E					MAND				X			U		N	1		-125,471,609.09
4150, Mand: Additional offsets against BA only (total)																			=====	
																				-125,471,609.09
4170, Mand: Outlays, net																			=====	
																				-13,876,093.49
4190, Outlays, net (disc. and mand.)																			=====	
																				1,297,509.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,133,804.50
0900	4902	C	E					DISC				X			U		N		N	1,923,900.50
Sub-Total, 0900																				3,057,705.00

Schedule of Budgetary Resources

1700	4255	D	E					DISC				X			U		N			1,292,472.70
1750, BA: Disc: Spending auth: Total																				=====
																				1,292,472.70
1801	4225	D	E					MAND				X			U		N	1		99,988,527.30
1850, BA: Mand: Spending auth: Total																				=====
																				99,988,527.30
1900, Budget authority total (disc. and mand.)																				=====
																				101,281,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				101,281,000.00
1941	4610	C	E		A										U		N			-85,167,006.00
1941	4700	C	E		A										U		N			-13,056,289.00
Sub-Total, 1941																				-98,223,295.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		1,133,804.50
3030	4902	C	E					DISC				X			U		N		N	1,923,900.50
Sub-Total, 3030																				3,057,705.00
3040	4902	C	E					DISC				X			U		N		N	-1,923,900.50
3050	4225	D	E					MAND				X			U		N	1		-99,988,527.30
3090	4801	C	E												U		N	1		1,133,804.50
3091	4225	D	E					MAND							U		N	1		-99,988,527.30
3100, Obligated balance, end of year (net)																				=====
																				-98,854,722.80

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,292,472.70
4010	4902	C	E					DISC				X			U		N		N	1,923,900.50
4020, Disc: Total outlays, gross																				=====
																				1,923,900.50
4030	4255	D	E					DISC				X			U		N			-1,292,472.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,292,472.70
4080, Disc: Outlays, net																				=====
																				631,427.80
4090, Mand: Budget authority, gross																				=====
																				99,988,527.30
4140	4225	D	E					MAND				X			U		N	1		-99,988,527.30
4150, Mand: Additional offsets against BA only (total)																				=====
																				-99,988,527.30
4190, Outlays, net (disc. and mand.)																				=====
																				631,427.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-26,967,141.71
0900	4801	C	E									X		U		Y	1		39,971,544.73
0900	4802	C	B					DISC				X		U		Y	1	N	-21,795.35
0900	4902	C	E					DISC				X		U		Y		N	23,939,327.18
Sub-Total, 0900																			36,921,934.85

Schedule of Budgetary Resources

1000	4201	C	B											U		Y	1		-10,460,486.21
1000	4225	D	B					DISC				X		U		Y	1		102,228,406.24
1000	4801	C	B									X		U		Y	1		-26,967,141.71
1000	4802	C	B					DISC				X		U		Y	1	N	-21,795.35
Sub-Total, 1000																			64,778,982.97
1021	4871	D	E									X		U		Y			5,891,913.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			70,670,895.97
1700	4255	D	E					DISC				X		U		Y			31,830,956.76
1701	4225	D	B					DISC				X		U		Y	1		-102,228,406.24
1750, BA: Disc: Spending auth: Total																			=====
																			-70,397,449.48
1801	4225	D	E					MAND				X		U		Y	1		70,397,449.48
1850, BA: Mand: Spending auth: Total																			=====
																			70,397,449.48
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			70,670,895.97
1940	4450	C	E											U		Y			-2,666,144.00
1940	4510	C	E		A									U		Y			-0.97
1940	4610	C	E		A									U		Y			-9,725,145.38
1940	4700	C	E		A									U		Y			-21,357,670.77
Sub-Total, 1940																			-33,748,961.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		26,967,141.71
3010	4225	D	B					DISC				X			U		Y	1		-102,228,406.24
3020, Obligated balance, start of year (net)																				=====
																				-75,261,264.53
3030	4801	C	B									X			U		Y	1		-26,967,141.71
3030	4801	C	E									X			U		Y	1		39,971,544.73
3030	4802	C	B					DISC				X			U		Y	1	N	-21,795.35
3030	4902	C	E					DISC				X			U		Y		N	23,939,327.18
Sub-Total, 3030																				36,921,934.85
3040	4802	C	B					DISC				X			U		Y	1	N	21,795.35
3040	4902	C	E					DISC				X			U		Y		N	-23,939,327.18
Sub-Total, 3040																				-23,917,531.83
3050	4225	D	B					DISC				X			U		Y	1		102,228,406.24
3050	4225	D	E					MAND				X			U		Y	1		-70,397,449.48
Sub-Total, 3050																				31,830,956.76
3080	4871	D	E									X			U		Y			-5,891,913.00
3090	4801	C	E												U		Y	1		39,971,544.73
3090	4871	D	E												U		Y			-5,891,913.00
Sub-Total, 3090																				34,079,631.73
3091	4225	D	E					MAND							U		Y	1		-70,397,449.48
3100, Obligated balance, end of year (net)																				=====
																				-36,317,817.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-70,397,449.48
4011	4802	C	B					DISC				X			U		Y	1	N	-21,795.35
4011	4902	C	E					DISC				X			U		Y		N	23,939,327.18
Sub-Total, 4011																				23,917,531.83
4020, Disc: Total outlays, gross																				=====
																				23,917,531.83
4030	4255	D	E					DISC				X			U		Y			-31,830,956.76
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-31,830,956.76
4050	4225	D	B					DISC				X			U		Y	1		102,228,406.24
4060, Disc: Additional offsets against BA only (total)																				=====
																				102,228,406.24
4080, Disc: Outlays, net																				=====
																				-7,913,424.93
4090, Mand: Budget authority, gross																				=====
																				70,397,449.48
4140	4225	D	E					MAND				X			U		Y	1		-70,397,449.48
4150, Mand: Additional offsets against BA only (total)																				=====
																				-70,397,449.48
4190, Outlays, net (disc. and mand.)																				=====
																				-7,913,424.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,447,592.53
0900	4801	C	E									X			U		Y	1		10,426,386.83
0900	4901	C	B									X			U		Y	1		-3.33
0900	4901	C	E									X			U		Y	1		3.33
0900	4902	C	E					MAND				X			U		Y		N	4,085,008.70
Sub-Total, 0900																			11,063,803.00	

Schedule of Budgetary Resources

1000	4201	C	B												U		Y	1		-2,926,914.07
1000	4225	D	B					MAND				X			U		Y	1		26,893,037.35
1000	4801	C	B									X			U		Y	1		-3,447,592.53
1000	4901	C	B									X			U		Y	1		-3.33
Sub-Total, 1000																			20,518,527.42	
1021	4871	D	E									X			U		Y			90,000.00
1021	4971	D	E									X			U		Y			3.33
Sub-Total, 1021																			90,003.33	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,608,530.75	
1800	4255	D	E					MAND				X			U		Y			6,619,217.05
1801	4225	D	B					MAND				X			U		Y	1		-26,893,037.35
1801	4225	D	E					MAND				X			U		Y	1		20,273,820.30
Sub-Total, 1801																			-6,619,217.05	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,608,530.75	
1940	4450	C	E												U		Y			-90,003.33
1940	4510	C	E					S							U		Y			-0.42
1940	4610	C	E					A							U		Y			-9,454,724.00
Sub-Total, 1940																			-9,544,727.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		3,447,592.53
3000	4901	C	B									X			U		Y	1		3.33
Sub-Total, 3000																				3,447,595.86
3010	4225	D	B					MAND				X			U		Y	1		-26,893,037.35
3020, Obligated balance, start of year (net)																				=====
																				-23,445,441.49
3030	4801	C	B									X			U		Y	1		-3,447,592.53
3030	4801	C	E									X			U		Y	1		10,426,386.83
3030	4901	C	B									X			U		Y	1		-3.33
3030	4901	C	E									X			U		Y	1		3.33
3030	4902	C	E					MAND				X			U		Y		N	4,085,008.70
Sub-Total, 3030																				11,063,803.00
3040	4902	C	E					MAND				X			U		Y		N	-4,085,008.70
3050	4225	D	B					MAND				X			U		Y	1		26,893,037.35
3050	4225	D	E					MAND				X			U		Y	1		-20,273,820.30
Sub-Total, 3050																				6,619,217.05
3080	4871	D	E									X			U		Y			-90,000.00
3080	4971	D	E									X			U		Y			-3.33
Sub-Total, 3080																				-90,003.33
3090	4801	C	E												U		Y	1		10,426,386.83
3090	4871	D	E												U		Y			-90,000.00
3090	4901	C	E												U		Y	1		3.33
3090	4971	D	E												U		Y			-3.33
Sub-Total, 3090																				10,336,386.83
3091	4225	D	E					MAND							U		Y	1		-20,273,820.30
3100, Obligated balance, end of year (net)																				=====
																				-9,937,433.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			U		Y		N	4,085,008.70
4110	4902	C	E					MAND				X			U		Y		N	4,085,008.70
4120	4255	D	E					MAND				X			U		Y			-6,619,217.05
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-6,619,217.05
4140	4225	D	B					MAND				X			U		Y	1		26,893,037.35
4140	4225	D	E					MAND				X			U		Y	1		-20,273,820.30
Sub-Total, 4140																				6,619,217.05
4150, Mand: Additional offsets against BA only (total)																				=====
																				6,619,217.05
4170, Mand: Outlays, net																				=====
																				-2,534,208.35
4190, Outlays, net (disc. and mand.)																				=====
																				-2,534,208.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		895,114,933.55
0900	4801	C	E									X		U		Y	1		10,251,851.42
0900	4802	C	E					DISC				X		U		Y	1	N	77,153,764.16
0900	4901	C	E									X		U		Y	1		35,251,463.15
0900	4902	C	E					DISC				X		U		Y		N	1,167,633,725.20
0900	4902	C	E					DISC				X		U		Y		N	4,781,300.48
Sub-Total, 0900																			2,190,187,037.96

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X		U		Y			3,642,106.11
1700	4255	D	E					DISC				X		U		Y			1,192,970,309.22
Sub-Total, 1700																			1,196,612,415.33
1701	4221	D	E			F		DISC				X		U		Y	1		31,928,827.89
1701	4225	D	E					DISC				X		U		Y	1		2,170,990,690.78
Sub-Total, 1701																			2,202,919,518.67
1750, BA: Disc: Spending auth: Total																			=====
																			3,399,531,934.00
1801	4225	D	E					MAND				X		U		Y	1		15,000,000.00
1850, BA: Mand: Spending auth: Total																			=====
																			15,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			3,414,531,934.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,414,531,934.00
1940	4510	C	E			A								U		Y			-244,018,343.00
1940	4610	C	E			A								U		Y			-661,477,183.51
1940	4700	C	E			A								U		Y			-318,849,369.53
Sub-Total, 1940																			-1,224,344,896.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		895,114,933.55
3030	4801	C	E									X			U		Y	1		10,251,851.42
3030	4802	C	E					DISC				X			U		Y	1	N	77,153,764.16
3030	4901	C	E									X			U		Y	1		35,251,463.15
3030	4902	C	E					DISC				X			U		Y		N	1,167,633,725.20
3030	4902	C	E					DISC				X			U		Y		N	4,781,300.48
Sub-Total, 3030																				2,190,187,037.96
3040	4802	C	E					DISC				X			U		Y	1	N	-77,153,764.16
3040	4902	C	E					DISC				X			U		Y		N	-1,167,633,725.20
3040	4902	C	E					DISC				X			U		Y		N	-4,781,300.48
Sub-Total, 3040																				-1,249,568,789.84
3050	4221	D	E			F		DISC				X			U		Y	1		-31,928,827.89
3050	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
3050	4225	D	E					DISC				X			U		Y	1		-2,170,990,690.78
Sub-Total, 3050																				-2,217,919,518.67
3090	4801	C	E												U		Y	1		895,114,933.55
3090	4801	C	E												U		Y	1		10,251,851.42
3090	4901	C	E												U		Y	1		35,251,463.15
Sub-Total, 3090																				940,618,248.12
3091	4221	D	E			F		DISC							U		Y	1		-31,928,827.89
3091	4225	D	E					MAND							U		Y	1		-15,000,000.00
3091	4225	D	E					DISC							U		Y	1		-2,170,990,690.78
Sub-Total, 3091																				-2,217,919,518.67
3100, Obligated balance, end of year (net)																				=====
																				-1,277,301,270.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,399,531,934.00

4010	4802	C	E					DISC				X			U		Y	1	N	77,153,764.16
4010	4902	C	E					DISC				X			U		Y		N	1,167,633,725.20
4010	4902	C	E					DISC				X			U		Y		N	4,781,300.48
Sub-Total, 4010																				1,249,568,789.84

4020, Disc: Total outlays, gross																				=====
																				1,249,568,789.84

4030	4252	D	E			F		DISC				X			U		Y			-3,642,106.11
4030	4255	D	E					DISC				X			U		Y			-1,192,970,309.22
Sub-Total, 4030																				-1,196,612,415.33

4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,196,612,415.33

4050	4221	D	E			F		DISC				X			U		Y	1		-31,928,827.89
4050	4225	D	E					DISC				X			U		Y	1		-2,170,990,690.78
Sub-Total, 4050																				-2,202,919,518.67

4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,202,919,518.67

4080, Disc: Outlays, net																				=====
																				52,956,374.51

4090, Mand: Budget authority, gross																				=====
																				15,000,000.00

4140	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-15,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				52,956,374.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E																	8,805,303.39
1953	4650	C	E																	8,805,303.39
Sub-Total, 1953																				17,610,606.78

Change in Obl Bal

3000	4801	C	B									X				E				43,089,423.77
3000	4801	C	B									X				E				35,108,895.59
3000	4901	C	B									X				E				184,678.58
Sub-Total, 3000																				78,382,997.94

3010	4225	D	B					DISC				X				E				-56,038,534.16
3020, Obligated balance, start of year (net)																				=====
																				22,344,463.78

3031	4801	C	B									X				E				-43,089,423.77
3031	4801	C	B									X				E				-35,108,895.59
3031	4801	C	E									X				E				23,329,189.64
3031	4801	C	E									X				E				19,633,698.52
3031	4802	C	B					DISC				X				E		N	N	-40,149.56
3031	4802	C	B					DISC				X				E		N	N	-437,728.05
3031	4802	C	E					DISC				X				E		N	N	811,278.27
3031	4901	C	B									X				E				-184,678.58
3031	4901	C	E									X				E				184,678.58
3031	4902	C	E					DISC				X				E			N	20,284,109.80
3031	4902	C	E					MAND				X				E			N	15,089,892.93
Sub-Total, 3031																				471,972.19

3040	4802	C	B					DISC				X				E			N	40,149.56
3040	4802	C	B					DISC				X				E			N	437,728.05
3040	4802	C	E					DISC				X				E			N	-811,278.27
3040	4902	C	E					DISC				X				E			N	-20,284,109.80
3040	4902	C	E					MAND				X				E			N	-15,089,892.93
Sub-Total, 3040																				-35,707,403.39

3051	4225	D	B					DISC				X				E				56,038,534.16
3051	4225	D	E					DISC				X				E				-22,698,705.25
3051	4225	D	E					MAND				X				E				-5,000,000.00
Sub-Total, 3051																				28,339,828.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-572,528.69
3081	4971	D	E									X		E		N			-184,678.58
Sub-Total, 3081																			-757,207.27
3090	4801	C	E											E		N	1		23,329,189.64
3090	4801	C	E											E		N	1		19,633,698.52
3090	4871	D	E											E		N			-572,528.69
3090	4901	C	E											E		N	1		184,678.58
3090	4971	D	E											E		N			-184,678.58
Sub-Total, 3090																			42,390,359.47
3091	4225	D	E					DISC						E		N	1		-22,698,705.25
3091	4225	D	E					MAND						E		N	1		-5,000,000.00
Sub-Total, 3091																			-27,698,705.25
3100, Obligated balance, end of year (net)																			=====
																			14,691,654.22

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-40,149.56
4011	4802	C	B					DISC				X		E		N	1	N	-437,728.05
4011	4802	C	E					DISC				X		E		N	1	N	811,278.27
4011	4902	C	E					DISC				X		E		N		N	20,284,109.80
Sub-Total, 4011																			20,617,510.46
4020, Disc: Total outlays, gross																			=====
																			20,617,510.46
4030	4255	D	E					DISC				X		E		N			-27,139,748.64
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-27,139,748.64
4052	4255	D	E					DISC				X		E		N			27,139,748.64
4060, Disc: Additional offsets against BA only (total)																			=====
																			27,139,748.64
4080, Disc: Outlays, net																			=====
																			-6,522,238.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	15,089,892.93
4110	4902	C	E					MAND				X			E		N		N	15,089,892.93
4120	4255	D	E					MAND				X			E		N			-1,200,080.27
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,200,080.27
4142	4255	D	E					MAND				X			E		N			1,200,080.27
4150, Mand: Additional offsets against BA only (total)																				=====
																				1,200,080.27
4170, Mand: Outlays, net																				=====
																				13,889,812.66
4190, Outlays, net (disc. and mand.)																				=====
																				7,367,574.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		477,251.18
1953	4650	C	E												E		N	1		477,251.18
Sub-Total, 1953																				954,502.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,178,696.61
3000	4801	C	B									X			E		N	1		481,151.72
3000	4901	C	B									X			E		N	1		5,001.51
Sub-Total, 3000																				16,664,849.84

3010	4225	D	B					MAND				X			E		N	1		-18,116,682.48
3020, Obligated balance, start of year (net)																				=====
																				-1,451,832.64

3031	4801	C	B									X			E		N	1		-16,178,696.61
3031	4801	C	B									X			E		N	1		-481,151.72
3031	4801	C	E									X			E		N	1		2,043,889.55
3031	4801	C	E									X			E		N	1		264,054.63
3031	4901	C	B									X			E		N	1		-5,001.51
3031	4901	D	E									X			E		N	1		-774.99
3031	4902	C	E					MAND				X			E		N		N	217,097.09
3031	4902	C	E					MAND				X			E		N		N	14,140,583.56
3031	4981	C	E									X			E		N			1,147.68
Sub-Total, 3031																				1,147.68

3040	4902	C	E					MAND				X			E		N		N	-217,097.09
3040	4902	C	E					MAND				X			E		N		N	-14,140,583.56
Sub-Total, 3040																				-14,357,680.65

3051	4225	D	B					MAND				X			E		N	1		18,116,682.48
3051	4225	D	E					MAND				X			E		N	1		-3,274,420.29
Sub-Total, 3051																				14,842,262.19

3081	4871	D	E									X			E		N			-17,164.00
3081	4971	D	E									X			E		N			-372.69
Sub-Total, 3081																				-17,536.69

3090	4801	C	E												E		N	1		2,043,889.55
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		264,054.63
3090	4871	D	E											E		N			-17,164.00
3090	4901	D	E											E		N	1		-774.99
3090	4971	D	E											E		N			-372.69
3090	4981	C	E											E		N			1,147.68
Sub-Total, 3090																			2,290,780.18
3091	4225	D	E					MAND						E		N	1		-3,274,420.29
3100, Obligated balance, end of year (net)																			=====
																			-983,640.11

BA & O, Net

4101	4902	C	E					MAND				X		E		N	N		217,097.09
4101	4902	C	E					MAND				X		E		N	N		14,140,583.56
Sub-Total, 4101																			14,357,680.65
4110	4902	C	E					MAND				X		E		N	N		217,097.09
4110	4902	C	E					MAND				X		E		N	N		14,140,583.56
Sub-Total, 4110																			14,357,680.65
4120	4255	D	E					MAND				X		E		N			-14,842,262.19
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-14,842,262.19
4142	4255	D	E					MAND				X		E		N			14,842,262.19
4150, Mand: Additional offsets against BA only (total)																			=====
																			14,842,262.19
4170, Mand: Outlays, net																			=====
																			-484,581.54
4190, Outlays, net (disc. and mand.)																			=====
																			-484,581.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		14,267,589.28
1953	4650	C	E												E		N	1		14,267,589.28
Sub-Total, 1953																				28,535,178.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		85,000,000.00
3000	4801	C	B									X			E		N	1		19,016,199.19
3000	4801	C	B									X			E		N	1		1,101,119,664.59
3000	4901	C	B									X			E		N	1		1,662.41
3000	4901	C	B									X			E		N	1		57,918,743.52
Sub-Total, 3000																				1,263,056,269.71

3010	4221	D	B			F		DISC				X			E		N	1		-18,367,295.36
3010	4225	D	B					DISC				X			E		N	1		-1,229,374,933.08
3010	4225	D	B					MAND				X			E		N	1		-84,183,739.51
Sub-Total, 3010																				-1,331,925,967.95

3020, Obligated balance, start of year (net) =====
-68,869,698.24

3031	4801	C	B									X			E		N	1		-85,000,000.00
3031	4801	C	B									X			E		N	1		-19,016,199.19
3031	4801	C	B									X			E		N	1		-1,101,119,664.59
3031	4801	C	E									X			E		N	1		85,000,000.00
3031	4801	C	E									X			E		N	1		173,047,739.88
3031	4801	C	E									X			E		N	1		11,300,481.81
3031	4802	C	B					DISC				X			E		N	1	N	-41,894,232.10
3031	4802	C	E					DISC				X			E		N	1	N	19,812,811.54
3031	4881	C	E									X			E		N			511,275.12
3031	4881	C	E									X			E		N			15,024,675.89
3031	4901	C	B									X			E		N	1		-1,662.41
3031	4901	C	B									X			E		N	1		-57,918,743.52
3031	4901	C	E									X			E		N	1		36,004,127.00
3031	4901	C	E									X			E		N	1		136.72
3031	4902	C	E					DISC				X			E		N		N	7,717,243.07
3031	4902	C	E					DISC				X			E		N		N	972,067,961.79
3031	4981	C	E									X			E		N			1,165,746.24
3031	4982	C	E					DISC				X			E		N		N	28,845,255.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																				45,546,953.03
3040	4802	C	B					DISC				X			E		N	1	N	41,894,232.10
3040	4802	C	E					DISC				X			E		N	1	N	-19,812,811.54
3040	4902	C	E					DISC				X			E		N		N	-7,717,243.07
3040	4902	C	E					DISC				X			E		N		N	-972,067,961.79
3040	4982	C	E					DISC				X			E		N		N	-28,845,255.78
Sub-Total, 3040																				-986,549,040.08
3051	4221	D	B			F		DISC				X			E		N	1		18,367,295.36
3051	4221	D	E			F		DISC				X			E		N	1		-15,598,787.54
3051	4225	D	B					DISC				X			E		N	1		1,229,374,933.08
3051	4225	D	B					MAND				X			E		N	1		84,183,739.51
3051	4225	D	E					MAND				X			E		N	1		-15,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-345,765,343.42
Sub-Total, 3051																				955,561,836.99
3081	4871	D	E									X			E		N			-21,244,338.76
3081	4971	D	E									X			E		N			-29,838,213.14
Sub-Total, 3081																				-51,082,551.90
3090	4801	C	E												E		N	1		85,000,000.00
3090	4801	C	E												E		N	1		173,047,739.88
3090	4801	C	E												E		N	1		11,300,481.81
3090	4871	D	E												E		N			-21,244,338.76
3090	4881	C	E												E		N			511,275.12
3090	4881	C	E												E		N			15,024,675.89
3090	4901	C	E												E		N	1		36,004,127.00
3090	4901	C	E												E		N	1		136.72
3090	4971	D	E												E		N			-29,838,213.14
3090	4981	C	E												E		N			1,165,746.24
Sub-Total, 3090																				270,971,630.76
3091	4221	D	E			F		DISC							E		N	1		-15,598,787.54
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
3091	4225	D	E					DISC							E		N	1		-345,765,343.42
Sub-Total, 3091																				-376,364,130.96
3100, Obligated balance, end of year (net)																				=====
																				-105,392,500.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-41,894,232.10
4011	4802	C	E					DISC				X			E		N	1	N	19,812,811.54
4011	4902	C	E					DISC				X			E		N		N	7,717,243.07
4011	4902	C	E					DISC				X			E		N		N	972,067,961.79
4011	4982	C	E					DISC				X			E		N		N	28,845,255.78
Sub-Total, 4011																			986,549,040.08	
4020, Disc: Total outlays, gross																			=====	
																			986,549,040.08	
4030	4252	D	E			F		DISC				X			E		N			-2,768,507.82
4030	4255	D	E					DISC				X			E		N			-952,793,329.17
Sub-Total, 4030																			-955,561,836.99	
4033	4972	D	E			X		DISC				X			E		N			-106,204.25
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-955,668,041.24	
4052	4252	D	E			F		DISC				X			E		N			2,768,507.82
4052	4255	D	E					DISC				X			E		N			952,793,329.17
4052	4972	D	E			X		DISC				X			E		N			106,204.25
Sub-Total, 4052																			955,668,041.24	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			955,668,041.24	
4080, Disc: Outlays, net																			=====	
																			30,880,998.84	
4190, Outlays, net (disc. and mand.)																			=====	
																			30,880,998.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,395,750.73
1953	4650	C	E												E		N	1		5,395,750.73
Sub-Total, 1953																				10,791,501.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		14,773,998.25
3000	4801	C	B									X			E		N	1		12,958,256.45
Sub-Total, 3000																				27,732,254.70

3010	4225	D	B					DISC				X			E		N	1		-33,812,682.42
3020, Obligated balance, start of year (net)																				=====
																				-6,080,427.72

3031	4801	C	B									X			E		N	1		-14,773,998.25
3031	4801	C	B									X			E		N	1		-12,958,256.45
3031	4801	C	E									X			E		N	1		13,840,477.11
3031	4801	C	E									X			E		N	1		10,225,291.20
3031	4902	C	E					MAND				X			E		N		N	2,732,963.25
3031	4902	C	E					DISC				X			E		N		N	933,523.14
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N		N	-2,732,963.25
3040	4902	C	E					DISC				X			E		N		N	-933,523.14
Sub-Total, 3040																				-3,666,486.39

3051	4225	D	B					DISC				X			E		N	1		33,812,682.42
3051	4225	D	E					DISC				X			E		N	1		-29,397,100.37
Sub-Total, 3051																				4,415,582.05

3081	4871	D	E									X			E		N			-162,685.57
3090	4801	C	E												E		N	1		13,840,477.11
3090	4801	C	E												E		N	1		10,225,291.20
3090	4871	D	E												E		N			-162,685.57
Sub-Total, 3090																				23,903,082.74

3091	4225	D	E					DISC							E		N	1		-29,397,100.37
3100, Obligated balance, end of year (net)																				=====
																				-5,494,017.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	933,523.14
4020, Disc: Total outlays, gross																				=====
																				933,523.14
4030	4255	D	E					DISC				X			E			N		-4,415,582.05
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,415,582.05
4052	4255	D	E					DISC				X			E			N		4,415,582.05
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,415,582.05
4080, Disc: Outlays, net																				=====
																				-3,482,058.91
4101	4902	C	E					MAND				X			E			N	N	2,732,963.25
4110	4902	C	E					MAND				X			E			N	N	2,732,963.25
4170, Mand: Outlays, net																				=====
																				2,732,963.25
4190, Outlays, net (disc. and mand.)																				=====
																				-749,095.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		83,320,322.80
1953	4650	C	E												E		N	1		83,320,322.80
Sub-Total, 1953																				166,640,645.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,263,290.62
3000	4801	C	B									X			E		N	1		263,467,333.79
3000	4801	C	B									X			E		N	1		2,800,504.46
3000	4901	C	B									X			E		N	1		11,562,283.08
Sub-Total, 3000																				283,093,411.95

3010	4221	D	B			F		DISC				X			E		N	1		-151,553,409.93
3010	4225	D	B					MAND				X			E		N	1		-15,000,000.00
3010	4225	D	B					DISC				X			E		N	1		-175,347,803.80
Sub-Total, 3010																				-341,901,213.73

3020, Obligated balance, start of year (net) =====
-58,807,801.78

3031	4801	C	B									X			E		N	1		-5,263,290.62
3031	4801	C	B									X			E		N	1		-263,467,333.79
3031	4801	C	B									X			E		N	1		-2,800,504.46
3031	4801	D	E									X			E		N	1		-364,403.26
3031	4801	C	E									X			E		N	1		4,255,124.33
3031	4801	C	E									X			E		N	1		182,034,884.07
3031	4802	C	B					DISC				X			E		N	1	N	-11,907,559.11
3031	4802	C	B					MAND				X			E		N	1	N	-1,086,665.08
3031	4802	C	E					MAND				X			E		N	1	N	93,941.46
3031	4802	C	E					DISC				X			E		N	1	N	5,856,875.74
3031	4881	C	E									X			E		N			3,029,005.67
3031	4901	C	B									X			E		N	1		-11,562,283.08
3031	4901	C	E									X			E		N	1		8,937,782.45
3031	4902	C	E					DISC				X			E		N		N	1,008,166.29
3031	4902	C	E					DISC				X			E		N		N	3,164,907.72
3031	4902	C	E					MAND				X			E		N		N	14,287,497.06
3031	4902	C	E					DISC				X			E		N		N	76,812,860.28
3031	4981	C	E									X			E		N			5,342.67
3031	4982	C	E					DISC				X			E		N		N	6,644.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			3,040,992.41	
3040	4802	C	B					DISC				X			E		N	1	N	11,907,559.11
3040	4802	C	B					MAND				X			E		N	1	N	1,086,665.08
3040	4802	C	E					MAND				X			E		N	1	N	-93,941.46
3040	4802	C	E					DISC				X			E		N	1	N	-5,856,875.74
3040	4902	C	E					DISC				X			E		N		N	-1,008,166.29
3040	4902	C	E					DISC				X			E		N		N	-3,164,907.72
3040	4902	C	E					MAND				X			E		N		N	-14,287,497.06
3040	4902	C	E					DISC				X			E		N		N	-76,812,860.28
3040	4982	C	E					DISC				X			E		N		N	-6,644.07
Sub-Total, 3040																			-88,236,668.43	
3051	4221	D	B			F		DISC				X			E		N	1		151,553,409.93
3051	4221	D	E			F		DISC				X			E		N	1		-124,636,425.49
3051	4225	D	B					MAND				X			E		N	1		15,000,000.00
3051	4225	D	B					DISC				X			E		N	1		175,347,803.80
3051	4225	D	E					MAND				X			E		N	1		-15,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-93,514,963.78
Sub-Total, 3051																			108,749,824.46	
3081	4871	D	E									X			E		N			-75,931,280.19
3081	4971	D	E									X			E		N			-869,834.64
Sub-Total, 3081																			-76,801,114.83	
3090	4801	D	E												E		N	1		-364,403.26
3090	4801	C	E												E		N	1		4,255,124.33
3090	4801	C	E												E		N	1		182,034,884.07
3090	4871	D	E												E		N			-75,931,280.19
3090	4881	C	E												E		N			3,029,005.67
3090	4901	C	E												E		N	1		8,937,782.45
3090	4971	D	E												E		N			-869,834.64
3090	4981	C	E												E		N			5,342.67
Sub-Total, 3090																			121,096,621.10	
3091	4221	D	E			F		DISC							E		N	1		-124,636,425.49
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
3091	4225	D	E					DISC							E		N	1		-93,514,963.78
Sub-Total, 3091																			-233,151,389.27	
3100, Obligated balance, end of year (net)																			=====	
																			-112,054,768.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-11,907,559.11
4011	4802	C	E					DISC				X			E		N	1	N	5,856,875.74
4011	4902	C	E					DISC				X			E		N		N	1,008,166.29
4011	4902	C	E					DISC				X			E		N		N	3,164,907.72
4011	4902	C	E					DISC				X			E		N		N	76,812,860.28
4011	4982	C	E					DISC				X			E		N		N	6,644.07
Sub-Total, 4011																			74,941,894.99	
4020, Disc: Total outlays, gross																			=====	
																			74,941,894.99	
4030	4252	D	E			F		DISC				X			E		N			-26,916,984.44
4030	4255	D	E					DISC				X			E		N			-81,832,840.02
Sub-Total, 4030																			-108,749,824.46	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-108,749,824.46	
4052	4252	D	E			F		DISC				X			E		N			26,916,984.44
4052	4255	D	E					DISC				X			E		N			81,832,840.02
Sub-Total, 4052																			108,749,824.46	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			108,749,824.46	
4080, Disc: Outlays, net																			=====	
																			-33,807,929.47	
4101	4802	C	B					MAND				X			E		N	1	N	-1,086,665.08
4101	4802	C	E					MAND				X			E		N	1	N	93,941.46
4101	4902	C	E					MAND				X			E		N		N	14,287,497.06
Sub-Total, 4101																			13,294,773.44	
4110	4802	C	B					MAND				X			E		N	1	N	-1,086,665.08
4110	4802	C	E					MAND				X			E		N	1	N	93,941.46
4110	4902	C	E					MAND				X			E		N		N	14,287,497.06
Sub-Total, 4110																			13,294,773.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4170, Mand: Outlays, net																				=====
																				13,294,773.44
4190, Outlays, net (disc. and mand.)																				=====
																				-20,513,156.03

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		236,284.20
1953	4650	C	E												E		N	1		236,284.20
Sub-Total, 1953																				472,568.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,738,869.38
3010	4225	D	B					DISC				X			E		N	1		-4,944,196.22
3020, Obligated balance, start of year (net)																				=====
																				-205,326.84
3031	4801	C	B									X			E		N	1		-4,738,869.38
3031	4801	C	E									X			E		N	1		4,679,907.93
3031	4902	C	E					DISC				X			E		N		N	58,961.45
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-58,961.45
3051	4225	D	B					DISC				X			E		N	1		4,944,196.22
3051	4225	D	E					DISC				X			E		N	1		-4,888,681.47
Sub-Total, 3051																				55,514.75
3081	4871	D	E									X			E		N			-27,240.66
3090	4801	C	E												E		N	1		4,679,907.93
3090	4871	D	E												E		N			-27,240.66
Sub-Total, 3090																				4,652,667.27
3091	4225	D	E					DISC							E		N	1		-4,888,681.47
3100, Obligated balance, end of year (net)																				=====
																				-236,014.20

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OFFICE OF MANAGEMENT AND BUDGET
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	58,961.45
4020, Disc: Total outlays, gross																				=====
																				58,961.45
4030	4255	D	E					DISC				X			E		N			-55,514.75
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-55,514.75
4052	4255	D	E					DISC				X			E		N			55,514.75
4060, Disc: Additional offsets against BA only (total)																				=====
																				55,514.75
4080, Disc: Outlays, net																				=====
																				3,446.70
4190, Outlays, net (disc. and mand.)																				=====
																				3,446.70

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 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		19,151,863.95
1953	4650	C	E												E		N	1		19,151,863.95
Sub-Total, 1953																				38,303,727.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		115,709,317.66
3000	4801	C	B									X			E		N	1		70,815.67
3000	4901	C	B									X			E		N	1		3,221,097.23
Sub-Total, 3000																				119,001,230.56

3010	4221	D	B			F		DISC				X			E		N	1		-158,744.44
3010	4225	D	B					DISC				X			E		N	1		-132,526,965.92
Sub-Total, 3010																				-132,685,710.36

3020, Obligated balance, start of year (net) =====
-13,684,479.80

3031	4801	C	B									X			E		N	1		-115,709,317.66
3031	4801	C	B									X			E		N	1		-70,815.67
3031	4801	C	E									X			E		N	1		91,002,549.44
3031	4801	C	E									X			E		N	1		52,795.54
3031	4802	C	B					DISC				X			E		N	1	N	-1,617,901.01
3031	4802	C	E					DISC				X			E		N	1	N	2,978,071.89
3031	4881	C	E									X			E		N			2,052,668.20
3031	4901	C	B									X			E		N	1		-3,221,097.23
3031	4901	C	E									X			E		N	1		2,916,980.04
3031	4902	C	E					DISC				X			E		N		N	23,650,714.53
3031	4902	C	E					DISC				X			E		N		N	18,020.13
3031	4982	C	E					DISC				X			E		N		N	18,706.24
Sub-Total, 3031																				2,071,374.44

3040	4802	C	B					DISC				X			E		N	1	N	1,617,901.01
3040	4802	C	E					DISC				X			E		N	1	N	-2,978,071.89
3040	4902	C	E					DISC				X			E		N		N	-23,650,714.53
3040	4902	C	E					DISC				X			E		N		N	-18,020.13
3040	4982	C	E					DISC				X			E		N		N	-18,706.24
Sub-Total, 3040																				-25,047,611.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		158,744.44
3051	4221	D	E			F		DISC				X			E		N	1		-154,426.44
3051	4225	D	B					DISC				X			E		N	1		132,526,965.92
3051	4225	D	E					DISC				X			E		N	1		-108,452,039.49
Sub-Total, 3051																				24,079,244.43
3081	4871	D	E									X			E		N			-7,078,851.71
3081	4971	D	E									X			E		N			-892,827.35
Sub-Total, 3081																				-7,971,679.06
3090	4801	C	E												E		N	1		91,002,549.44
3090	4801	C	E												E		N	1		52,795.54
3090	4871	D	E												E		N			-7,078,851.71
3090	4881	C	E												E		N			2,052,668.20
3090	4901	C	E												E		N	1		2,916,980.04
3090	4971	D	E												E		N			-892,827.35
Sub-Total, 3090																				88,053,314.16
3091	4221	D	E			F		DISC							E		N	1		-154,426.44
3091	4225	D	E					DISC							E		N	1		-108,452,039.49
Sub-Total, 3091																				-108,606,465.93
3100, Obligated balance, end of year (net)																				=====
																				-20,553,151.77

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,617,901.01
4011	4802	C	E					DISC				X			E		N	1	N	2,978,071.89
4011	4902	C	E					DISC				X			E		N		N	23,650,714.53
4011	4902	C	E					DISC				X			E		N		N	18,020.13
4011	4982	C	E					DISC				X			E		N		N	18,706.24
Sub-Total, 4011																				25,047,611.78
4020, Disc: Total outlays, gross																				=====
																				25,047,611.78
4030	4252	D	E			F		DISC				X			E		N			-4,318.00
4030	4255	D	E					DISC				X			E		N			-24,074,926.43
Sub-Total, 4030																				-24,079,244.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E		N			-78,407.22
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-24,157,651.65
4052	4252	D	E			F		DISC				X		E		N			4,318.00
4052	4255	D	E					DISC				X		E		N			24,074,926.43
4052	4972	D	E			X		DISC				X		E		N			78,407.22
Sub-Total, 4052																			24,157,651.65
4060, Disc: Additional offsets against BA only (total)																			=====
																			24,157,651.65
4080, Disc: Outlays, net																			=====
																			889,960.13
4190, Outlays, net (disc. and mand.)																			=====
																			889,960.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		54,816.46
1953	4650	C	E												E		N	1		54,816.46
Sub-Total, 1953																				109,632.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		973,591.44
3010	4225	D	B					DISC				X			E		N	1		-990,330.55
3020, Obligated balance, start of year (net)																				=====
																				-16,739.11
3031	4801	C	B									X			E		N	1		-973,591.44
3031	4801	C	E									X			E		N	1		733,765.44
3031	4902	C	E					DISC				X			E		N		N	239,826.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-239,826.00
3051	4225	D	B					DISC				X			E		N	1		990,330.55
3051	4225	D	E					DISC				X			E		N	1		-851,626.09
Sub-Total, 3051																				138,704.46
3081	4871	D	E									X			E		N			-38,069.82
3090	4801	C	E												E		N	1		733,765.44
3090	4871	D	E												E		N			-38,069.82
Sub-Total, 3090																				695,695.62
3091	4225	D	E					DISC							E		N	1		-851,626.09
3100, Obligated balance, end of year (net)																				=====
																				-155,930.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	239,826.00
4020, Disc: Total outlays, gross																				=====
																				239,826.00
4030	4255	D	E					DISC				X			E		N			-138,704.46
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-138,704.46
4052	4255	D	E					DISC				X			E		N			138,704.46
4060, Disc: Additional offsets against BA only (total)																				=====
																				138,704.46
4080, Disc: Outlays, net																				=====
																				101,121.54
4190, Outlays, net (disc. and mand.)																				=====
																				101,121.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,574.52
1953	4650	C	E												E		N	1		2,574.52
Sub-Total, 1953																				5,149.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,036,560.71
3010	4225	D	B					DISC				X			E		N	1		-1,039,135.23
3020, Obligated balance, start of year (net)																				=====
																				-2,574.52
3031	4801	C	B									X			E		N	1		-1,036,560.71
3031	4801	C	E									X			E		N	1		792,168.04
3031	4902	C	E					DISC BAL				X			E		N		N	244,392.67
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC BAL				X			E		N		N	-244,392.67
3051	4225	D	B					DISC				X			E		N	1		1,039,135.23
3051	4225	D	E					DISC				X			E		N	1		-794,742.56
Sub-Total, 3051																				244,392.67
3090	4801	C	E												E		N	1		792,168.04
3091	4225	D	E					DISC							E		N	1		-794,742.56
3100, Obligated balance, end of year (net)																				=====
																				-2,574.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC BAL				X			E		N	N		244,392.67
4020, Disc: Total outlays, gross																				=====
																				244,392.67
4030	4255	D	E					DISC				X			E		N			-244,392.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-244,392.67
4052	4255	D	E					DISC				X			E		N			244,392.67
4060, Disc: Additional offsets against BA only (total)																				=====
																				244,392.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		22,628,968.32
1953	4650	C	E												E		N	1		22,628,968.32
Sub-Total, 1953																				45,257,936.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		514,455.66
3000	4801	C	B									X			E		N	1		80,334,573.14
3000	4901	C	B									X			E		N	1		1,676,835.37
Sub-Total, 3000																				82,525,864.17

3010	4221	D	B			F		DISC				X			E		N	1		-3,040,678.40
3010	4225	D	B					DISC				X			E		N	1		-104,323,760.32
Sub-Total, 3010																				-107,364,438.72

3020, Obligated balance, start of year (net) =====
-24,838,574.55

3031	4801	C	B									X			E		N	1		-514,455.66
3031	4801	C	B									X			E		N	1		-80,334,573.14
3031	4801	C	E									X			E		N	1		509,357.32
3031	4801	C	E									X			E		N	1		74,679,236.59
3031	4802	C	B					DISC				X			E		N	1	N	-1,286,161.65
3031	4802	C	E					DISC				X			E		N	1	N	1,482,757.95
3031	4881	C	E									X			E		N			4,405,052.43
3031	4901	C	B									X			E		N	1		-1,676,835.37
3031	4901	C	E									X			E		N	1		1,676,835.37
3031	4902	C	E					DISC				X			E		N		N	5,098.34
3031	4902	C	E					DISC				X			E		N		N	5,458,740.25
3031	4981	C	E									X			E		N			2,965,000.68
3031	4982	C	E					DISC				X			E		N		N	4,027.80
Sub-Total, 3031																				7,374,080.91

3040	4802	C	B					DISC				X			E		N	1	N	1,286,161.65
3040	4802	C	E					DISC				X			E		N	1	N	-1,482,757.95
3040	4902	C	E					DISC				X			E		N		N	-5,098.34
3040	4902	C	E					DISC				X			E		N		N	-5,458,740.25
3040	4982	C	E					DISC				X			E		N		N	-4,027.80
Sub-Total, 3040																				-5,664,462.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		3,040,678.40
3051	4221	D	E			F		DISC				X			E		N	1		-3,036,811.12
3051	4225	D	B					DISC				X			E		N	1		104,323,760.32
3051	4225	D	E					DISC				X			E		N	1		-99,004,025.94
Sub-Total, 3051																			5,323,601.66	
3081	4871	D	E									X			E		N			-3,494,928.97
3081	4971	D	E									X			E		N			-1,614,064.89
Sub-Total, 3081																			-5,108,993.86	
3090	4801	C	E												E		N	1		509,357.32
3090	4801	C	E												E		N	1		74,679,236.59
3090	4871	D	E												E		N			-3,494,928.97
3090	4881	C	E												E		N			4,405,052.43
3090	4901	C	E												E		N	1		1,676,835.37
3090	4971	D	E												E		N			-1,614,064.89
3090	4981	C	E												E		N			2,965,000.68
Sub-Total, 3090																			79,126,488.53	
3091	4221	D	E			F		DISC							E		N	1		-3,036,811.12
3091	4225	D	E					DISC							E		N	1		-99,004,025.94
Sub-Total, 3091																			-102,040,837.06	
3100, Obligated balance, end of year (net)																			=====	
																			-22,914,348.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
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 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,286,161.65
4011	4802	C	E					DISC				X			E		N	1	N	1,482,757.95
4011	4902	C	E					DISC				X			E		N		N	5,098.34
4011	4902	C	E					DISC				X			E		N		N	5,458,740.25
4011	4982	C	E					DISC				X			E		N		N	4,027.80
Sub-Total, 4011																			5,664,462.69	
4020, Disc: Total outlays, gross																			=====	
																			5,664,462.69	
4030	4252	D	E			F		DISC				X			E		N			-3,867.28
4030	4255	D	E					DISC				X			E		N			-5,319,734.38
Sub-Total, 4030																			-5,323,601.66	
4033	4972	D	E				X	DISC				X			E		N			-387,152.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-5,710,753.66	
4052	4252	D	E			F		DISC				X			E		N			3,867.28
4052	4255	D	E					DISC				X			E		N			5,319,734.38
4052	4972	D	E				X	DISC				X			E		N			387,152.00
Sub-Total, 4052																			5,710,753.66	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			5,710,753.66	
4080, Disc: Outlays, net																			=====	
																			-46,290.97	
4190, Outlays, net (disc. and mand.)																			=====	
																			-46,290.97	

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		12,485,076.49
1953	4650	C	E												E		N	1		12,485,076.49
Sub-Total, 1953																				24,970,152.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		266,002.83
3000	4801	C	B									X			E		N	1		531,154.72
3000	4801	C	B									X			E		N	1		17,401,754.75
Sub-Total, 3000																				18,198,912.30

3010	4225	D	B					DISC				X			E		N	1		-27,316,434.74
3020, Obligated balance, start of year (net)																				=====
																				-9,117,522.44

3031	4801	C	B									X			E		N	1		-266,002.83
3031	4801	C	B									X			E		N	1		-531,154.72
3031	4801	C	B									X			E		N	1		-17,401,754.75
3031	4801	C	E									X			E		N	1		210,403.92
3031	4801	C	E									X			E		N	1		531,154.72
3031	4801	C	E									X			E		N	1		16,179,259.28
3031	4881	C	E									X			E		N			11,621.00
3031	4901	C	E									X			E		N	1		13,880.22
3031	4902	C	E					DISC				X			E		N		N	1,208,615.25
3031	4902	C	E					DISC				X			E		N		N	55,598.91
Sub-Total, 3031																				11,621.00

3040	4902	C	E					DISC				X			E		N		N	-1,208,615.25
3040	4902	C	E					DISC				X			E		N		N	-55,598.91
Sub-Total, 3040																				-1,264,214.16

3051	4225	D	B					DISC				X			E		N	1		27,316,434.74
3051	4225	D	E					DISC				X			E		N	1		-25,964,925.64
Sub-Total, 3051																				1,351,509.10

3081	4871	D	E									X			E		N			-3,646,894.18
3090	4801	C	E												E		N	1		210,403.92
3090	4801	C	E												E		N	1		531,154.72
3090	4801	C	E												E		N	1		16,179,259.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/05-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E													E	N			-3,646,894.18
3090	4881	C	E													E	N			11,621.00
3090	4901	C	E													E	N	1		13,880.22
Sub-Total, 3090																			13,299,424.96	
3091	4225	D	E					DISC								E	N	1		-25,964,925.64
3100, Obligated balance, end of year (net)																			=====	
																			-12,665,500.68	

BA & O, Net

4011	4902	C	E					DISC				X				E	N	N		1,208,615.25
4011	4902	C	E					DISC				X				E	N	N		55,598.91
Sub-Total, 4011																			1,264,214.16	
4020, Disc: Total outlays, gross																			=====	
																			1,264,214.16	
4030	4255	D	E					DISC				X				E	N			-1,351,509.10
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,351,509.10	
4052	4255	D	E					DISC				X				E	N			1,351,509.10
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,351,509.10	
4080, Disc: Outlays, net																			=====	
																			-87,294.94	
4190, Outlays, net (disc. and mand.)																			=====	
																			-87,294.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		38,154,331.88
1953	4650	C	E												E		N	1		38,154,331.88
Sub-Total, 1953																				76,308,663.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		373,030.76
3000	4801	C	B									X			E		N	1		50,721,024.16
Sub-Total, 3000																				51,094,054.92

3010	4221	D	B			F		DISC				X			E		N	1		-50,325.00
3010	4225	D	B					DISC				X			E		N	1		-65,431,543.27
Sub-Total, 3010																				-65,481,868.27

3020, Obligated balance, start of year (net) =====
-14,387,813.35

3031	4801	C	B									X			E		N	1		-373,030.76
3031	4801	C	B									X			E		N	1		-50,721,024.16
3031	4801	C	E									X			E		N	1		42,438,333.53
3031	4801	C	E									X			E		N	1		373,030.76
3031	4802	C	B					DISC				X			E		N	1	N	-1,656,115.64
3031	4802	C	E					DISC				X			E		N	1	N	1,389,499.07
3031	4881	C	E									X			E		N			2,109,284.24
3031	4901	C	E									X			E		N	1		1,220.87
3031	4902	C	E					DISC				X			E		N		N	8,548,086.33
3031	4981	C	E									X			E		N			530,899.52
3031	4982	C	E					DISC				X			E		N		N	2,507,724.00
Sub-Total, 3031																				5,147,907.76

3040	4802	C	B					DISC				X			E		N	1	N	1,656,115.64
3040	4802	C	E					DISC				X			E		N	1	N	-1,389,499.07
3040	4902	C	E					DISC				X			E		N		N	-8,548,086.33
3040	4982	C	E					DISC				X			E		N		N	-2,507,724.00
Sub-Total, 3040																				-10,789,193.76

3051	4221	D	B			F		DISC				X			E		N	1		50,325.00
3051	4221	D	E			F		DISC				X			E		N	1		-50,325.00
3051	4225	D	B					DISC				X			E		N	1		65,431,543.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4225	D	E					DISC				X		E			N	1		-58,617,734.04
Sub-Total, 3051																				6,813,809.23
3081	4871	D	E									X		E			N			-23,181,472.85
3081	4971	D	E									X		E			N			-1,220.87
Sub-Total, 3081																				-23,182,693.72
3090	4801	C	E												E		N	1		42,438,333.53
3090	4801	C	E												E		N	1		373,030.76
3090	4871	D	E												E		N			-23,181,472.85
3090	4881	C	E												E		N			2,109,284.24
3090	4901	C	E												E		N	1		1,220.87
3090	4971	D	E												E		N			-1,220.87
3090	4981	C	E												E		N			530,899.52
Sub-Total, 3090																				22,270,075.20
3091	4221	D	E			F		DISC							E		N	1		-50,325.00
3091	4225	D	E					DISC							E		N	1		-58,617,734.04
Sub-Total, 3091																				-58,668,059.04
3100, Obligated balance, end of year (net)																				=====
																				-36,397,983.84

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,656,115.64
4011	4802	C	E					DISC				X		E			N	1	N	1,389,499.07
4011	4902	C	E					DISC				X		E			N		N	8,548,086.33
4011	4982	C	E					DISC				X		E			N		N	2,507,724.00
Sub-Total, 4011																				10,789,193.76
4020, Disc: Total outlays, gross																				=====
																				10,789,193.76
4030	4255	D	E					DISC				X		E			N			-6,813,809.23
4033	4972	D	E			X		DISC				X		E			N			-5,238,565.24
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-12,052,374.47
4052	4255	D	E					DISC				X		E			N			6,813,809.23
4052	4972	D	E			X		DISC				X		E			N			5,238,565.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Sub-Total, 4052																				12,052,374.47
4060, Disc: Additional offsets against BA only (total)																				=====
																				12,052,374.47
4080, Disc: Outlays, net																				=====
																				-1,263,180.71
4190, Outlays, net (disc. and mand.)																				=====
																				-1,263,180.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,395,430,544.56
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					492,268,100.32		
1021, Unob Bal: Recov of prior year unpaid obligations																					16,337,331.02		
1050, Unob Bal: Unobligated balance (total)																					=====	508,605,431.34	
1100, BA: Disc: Appropriation																						60,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	60,000,000.00
1200, BA: Mand: Appropriation																						141,600,000.00	
1260, BA: Mand: Appropriations (total)																						=====	141,600,000.00
1700, BA: Disc: Spending auth: Collected																						1,341,804,558.02	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						1,961,343,409.85	
1750, BA: Disc: Spending auth: Total																						=====	3,303,147,967.87
1800, BA: Mand: Spending auth: Collected																						25,686,323.76	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						418,520,596.86	
1850, BA: Mand: Spending auth: Total																						=====	444,206,920.62
1900, Budget authority total (disc. and mand.)																						=====	3,948,954,888.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,457,560,319.83
1940, Unob Bal: Memo: Unob bal expiring																				-1,267,638,584.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-860,672,477.13
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				413,960,266.40
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,181,723,631.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,449,257,643.94
3020, Obligated balance, start of year (net)																				=====
																				-267,534,011.98
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,395,430,544.56
3031, Ob Bal: Obligations incurred: Expired accounts																				63,666,049.42
3040, Ob Bal: Outlays (gross)																				-2,614,641,525.86
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-2,379,864,006.71
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				1,149,916,110.90
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-16,337,331.02
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-168,796,667.56
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,841,044,701.50
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-3,679,205,539.75
3100, Obligated balance, end of year (net)																				=====
																				-1,838,160,838.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 3,363,147,967.87
4010																				1,380,062,312.96
4011																				1,169,417,610.85
4020																				===== 2,549,479,923.81
4030																				-2,363,609,613.23
4033																				-117,879,041.94
4040																				===== -2,481,488,655.17
4050																				-1,961,343,409.85
4052																				1,139,684,097.15
4060																				===== -821,659,312.70
4070																				===== 60,000,000.00
4080																				===== 67,991,268.64
4090																				===== 585,806,920.62
4100																				6,293,620.09
4101																				58,867,981.96
4110																				===== 65,161,602.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-41,728,666.22
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-41,728,666.22
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-418,520,596.86
4142, Mand: Offset, BA: Collection cred to expired accts																				16,042,342.46
4150, Mand: Additional offsets against BA only (total)																				=====
																				-402,478,254.40
4160, Mand: Budget authority, net																				=====
																				141,600,000.00
4170, Mand: Outlays, net																				=====
																				23,432,935.83
4180, Budget authority, net (disc. and mand.)																				=====
																				201,600,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				91,424,204.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-124,961.00
0900	4801	C	E									X			U		N	1		13,741,767.16
0900	4801	C	E									X			U		N	1		15,794,943.00
0900	4802	C	E					MAND	BAL			X			U		N	1	N	6,026,585.29
0900	4902	C	E					MAND	BAL			X			U		N		N	56,822,910.00
0900	4902	C	E					MAND	BAL			X			U		N		N	4,979,443.55
Sub-Total, 0900																			97,240,688.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,390,017,398.00
1000	4801	C	B									X			U		N	1		-124,961.00
Sub-Total, 1000																			3,389,892,437.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,389,892,437.00	
1200	4119	D	E	P				MAND				X			U		N	1		45,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			45,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			45,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,434,892,437.00	
1941	4450	C	E												U		N			-121,757,566.00
1941	4510	C	E		A										U		N			-3,145,000,000.00
1941	4610	C	E		A										U		N			-53,682,032.00
1941	4700	C	E		A										U		N			-17,212,151.00
Sub-Total, 1941																			-3,337,651,749.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		124,961.00
3020, Obligated balance, start of year (net)																				=====
																				124,961.00
3030	4801	C	B									X			U		N	1		-124,961.00
3030	4801	C	E									X			U		N	1		13,741,767.16
3030	4801	C	E									X			U		N	1		15,794,943.00
3030	4802	C	E					MAND	BAL			X			U		N	1	N	6,026,585.29
3030	4902	C	E					MAND	BAL			X			U		N		N	56,822,910.00
3030	4902	C	E					MAND	BAL			X			U		N		N	4,979,443.55
Sub-Total, 3030																				97,240,688.00
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-6,026,585.29
3040	4902	C	E					MAND	BAL			X			U		N		N	-56,822,910.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-4,979,443.55
Sub-Total, 3040																				-67,828,938.84
3090	4801	C	E												U		N	1		13,741,767.16
3090	4801	C	E												U		N	1		15,794,943.00
Sub-Total, 3090																				29,536,710.16
3100, Obligated balance, end of year (net)																				=====
																				29,536,710.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				45,000,000.00

4101	4802	C	E					MAND	BAL			X			U		N	1	N	6,026,585.29
4101	4902	C	E					MAND	BAL			X			U		N		N	56,822,910.00
4101	4902	C	E					MAND	BAL			X			U		N		N	4,979,443.55
Sub-Total, 4101																				67,828,938.84

4110	4802	C	E					MAND	BAL			X			U		N	1	N	6,026,585.29
4110	4902	C	E					MAND	BAL			X			U		N		N	56,822,910.00
4110	4902	C	E					MAND	BAL			X			U		N		N	4,979,443.55
Sub-Total, 4110																				67,828,938.84

4160, Mand: Budget authority, net																				=====
																				45,000,000.00

4170, Mand: Outlays, net																				=====
																				67,828,938.84

4180, Budget authority, net (disc. and mand.)																				=====
																				45,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				67,828,938.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- -07/10-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1012	4191	D	E						75			X			U		Y			80,479,567.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				80,479,567.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				80,479,567.00
1940	4610	C	E		A										U		Y			-80,479,567.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,779,554,381.66
0900	4901	C	E									X			U		Y	1		372,780,662.39
0900	4902	C	E					MAND				X			U		Y		N	2,364,600,039.95
Sub-Total, 0900																				7,516,935,084.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		12,520,000,000.00
1220	4170	C	E	P				MAND	75	0515		X			U		Y			-2,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				12,518,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,518,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,518,000,000.00
1940	4510	C	E		A										U		Y			-1,520,000,000.00
1940	4610	C	E		A										U		Y			-3,481,064,916.00
Sub-Total, 1940																				-5,001,064,916.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		4,779,554,381.66
3030	4901	C	E									X			U		Y	1		372,780,662.39
3030	4902	C	E					MAND				X			U		Y		N	2,364,600,039.95
Sub-Total, 3030																				7,516,935,084.00
3040	4902	C	E					MAND				X			U		Y		N	-2,364,600,039.95
3090	4801	C	E												U		Y	1		4,779,554,381.66
3090	4901	C	E												U		Y	1		372,780,662.39
Sub-Total, 3090																				5,152,335,044.05
3100, Obligated balance, end of year (net)																				=====
																				5,152,335,044.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				12,518,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	2,364,600,039.95
4110	4902	C	E					MAND				X			U		Y		N	2,364,600,039.95
4160, Mand: Budget authority, net																				=====
																				12,518,000,000.00
4170, Mand: Outlays, net																				=====
																				2,364,600,039.95
4180, Budget authority, net (disc. and mand.)																				=====
																				12,518,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,364,600,039.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,069,702,967.00
1953	4650	C	E													E		N	1	1,069,702,967.00
Sub-Total, 1953																				2,139,405,934.00

Change in Obl Bal

3000	4801	C	B									X				E		N	1	4,133,504,296.72
3000	4901	C	B									X				E		N	1	358,000,000.00
Sub-Total, 3000																				4,491,504,296.72

3020, Obligated balance, start of year (net) =====
4,491,504,296.72

3031	4801	C	B									X				E		N	1	-4,133,504,296.72	
3031	4801	C	E									X				E		N	1	1,721,253,627.02	
3031	4901	C	B									X				E		N	1	-358,000,000.00	
3031	4901	C	E									X				E		N	1	5,565.74	
3031	4902	C	E					MAND				X				E		N		N	2,770,245,103.96
Sub-Total, 3031																				0.00	

3040	4902	C	E					MAND				X				E		N		N	-2,770,245,103.96
3090	4801	C	E													E		N	1	1,721,253,627.02	
3090	4901	C	E													E		N	1	5,565.74	
Sub-Total, 3090																				1,721,259,192.76	

3100, Obligated balance, end of year (net) =====
1,721,259,192.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	2,770,245,103.96
4110	4902	C	E					MAND				X			E		N		N	2,770,245,103.96
4170, Mand: Outlays, net																			=====	
																			2,770,245,103.96	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,770,245,103.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		592,947,929.00
1953	4650	C	E												E		N	1		592,947,929.00
Sub-Total, 1953																				1,185,895,858.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		807,882,896.10
3020, Obligated balance, start of year (net)																				807,882,896.10
3031	4801	C	B									X			E		N	1		-807,882,896.10
3031	4801	C	E									X			E		N	1		148,351,738.29
3031	4902	C	E					MAND				X			E		N		N	659,531,157.81
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N		N	-659,531,157.81
3090	4801	C	E												E		N	1		148,351,738.29
3100, Obligated balance, end of year (net)																				148,351,738.29

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	659,531,157.81
4110	4902	C	E					MAND				X			E		N		N	659,531,157.81
4170, Mand: Outlays, net																				659,531,157.81
4190, Outlays, net (disc. and mand.)																				659,531,157.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		145,674,336.26
3020, Obligated balance, start of year (net)																				=====
																				145,674,336.26
3031	4801	C	B									X			E		N	1		-145,674,336.26
3031	4801	C	E									X			E		N	1		80,479,567.00
3031	4881	C	E									X			E		N			3,799,969.00
3031	4901	C	E									X			E		N	1		7,213,771.87
3031	4902	C	E					MAND				X			E		N		N	57,980,997.39
Sub-Total, 3031																				3,799,969.00
3040	4902	C	E					MAND				X			E		N		N	-57,980,997.39
3081	4871	D	E									X			E		N			-84,279,536.00
3090	4801	C	E												E		N	1		80,479,567.00
3090	4871	D	E												E		N			-84,279,536.00
3090	4881	C	E												E		N			3,799,969.00
3090	4901	C	E												E		N	1		7,213,771.87
Sub-Total, 3090																				7,213,771.87
3100, Obligated balance, end of year (net)																				=====
																				7,213,771.87

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	57,980,997.39
4110	4902	C	E					MAND				X			E		N		N	57,980,997.39
4170, Mand: Outlays, net																				=====
																				57,980,997.39
4190, Outlays, net (disc. and mand.)																				=====
																				57,980,997.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- -02/05-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		56,170,330.10
1953	4650	C	E																		56,170,330.10
Sub-Total, 1953																				112,340,660.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Children's Health Insurance Fund
 Treasury Account:
 Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				7,614,175,772.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				3,389,892,437.00
1012, Unob Bal: Expired balance transf to unexpired acct																				80,479,567.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,470,372,004.00
1200, BA: Mand: Appropriation																				12,565,000,000.00
1220, BA: Mand: Approps transferred to other accounts																				-2,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				12,563,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,563,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				16,033,372,004.00
1940, Unob Bal: Memo: Unob bal expiring																				-5,081,544,483.00
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-3,337,651,749.00
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				3,437,642,452.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Children's Health Insurance Fund
 Treasury Account:
 Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				5,445,186,490.08
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,445,186,490.08
3020																				5,445,186,490.08
3020, Obligated balance, start of year (net)																				5,445,186,490.08
3030																				7,614,175,772.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				7,614,175,772.00
3031																				3,799,969.00
3031, Ob Bal: Obligations incurred: Expired accounts																				3,799,969.00
3040																				-5,920,186,237.95
3040, Ob Bal: Outlays (gross)																				-5,920,186,237.95
3081																				-84,279,536.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-84,279,536.00
3090																				7,058,696,457.13
3090, Ob Bal: EOY: Unpaid obligations (gross)																				7,058,696,457.13
3100																				7,058,696,457.13
3100, Obligated balance, end of year (net)																				7,058,696,457.13

BA & O, Net

4090																				12,563,000,000.00
4090, Mand: Budget authority, gross																				12,563,000,000.00
4100																				2,364,600,039.95
4100, Mand: Outlays from new authority																				2,364,600,039.95
4101																				3,555,586,198.00
4101, Mand: Outlays from balances																				3,555,586,198.00
4110																				5,920,186,237.95
4110, Mand: Total outlays, gross																				5,920,186,237.95
4160																				12,563,000,000.00
4160, Mand: Budget authority, net																				12,563,000,000.00
4170																				5,920,186,237.95
4170, Mand: Outlays, net																				5,920,186,237.95
4180																				12,563,000,000.00
4180, Budget authority, net (disc. and mand.)																				12,563,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			5,920,186,237.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Center for Medicare and Medicaid Innovation
 Treasury Account: Center for Medicare and Medicaid Innovation
 Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X									5,000,000.00
1260, BA: Mand: Appropriations (total)																				=====	
																				5,000,000.00	

1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000.00

1941	4510	C	E		A											U					-5,000,000.00
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,000,000.00

4160, Mand: Budget authority, net																				=====
																				5,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00

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Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Child Enrollment Contingency Fund
 Treasury Account: Child Enrollment Contingency Fund
 Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	2,113,148,343.70
1050, Unob Bal: Unobligated balance (total)																				
=====																				
2,113,148,343.70																				
1201	4114	D	E	P				MAND				X				U		N	2	1,306,262.41
1260, BA: Mand: Appropriations (total)																				
=====																				
1,306,262.41																				
1900, Budget authority total (disc. and mand.)																				
=====																				
1,306,262.41																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,114,454,606.11																				
1941	4450	C	E													U		N		-3,157,918.71
1941	4510	C	E		A											U		N		-1,911,296,687.40
1941	4610	C	E		A											U		N		-200,000,000.00
Sub-Total, 1941																				
=====																				
-2,114,454,606.11																				

BA & O, Net

4090, Mand: Budget authority, gross																			
=====																			
1,306,262.41																			
4160, Mand: Budget authority, net																			
=====																			
1,306,262.41																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
1,306,262.41																			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					2,113,591,210.86
5001	1610	D	E												U					2,118,771,437.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,113,591,210.86
5001, Memo: Invest, EOY: Fed securities: Par value	2,118,771,437.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Advantage Stabilization Fund
 Treasury Account: Medicare Advantage Stabilization Fund
 Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Schedule of Budgetary Resources

1000	4225	D	B					MAND				X				U		N	1	107,697,528.66
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			107,697,528.66	
1801	4225	D	B					MAND				X				U		N	1	-107,697,528.66
1850, BA: Mand: Spending auth: Total																				
																			=====	
																			-107,697,528.66	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			-107,697,528.66	

Change in Obl Bal

3010	4225	D	B					MAND				X				U		N	1	-107,697,528.66
3020, Obligated balance, start of year (net)																				
																			=====	
																			-107,697,528.66	
3050	4225	D	B					MAND				X				U		N	1	107,697,528.66

BA & O, Net

4090, Mand: Budget authority, gross																				
																			=====	
																			-107,697,528.66	
4140	4225	D	B					MAND				X				U		N	1	107,697,528.66
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			107,697,528.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Medicare Advantage Stabilization Fund
 Treasury Account:
 Budget Account Id: 009-38-0520 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			107,697,528.66
1050	Unob Bal: Unobligated balance (total)																			=====
																				107,697,528.66
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src																			-107,697,528.66
1850	BA: Mand: Spending auth: Total																			=====
																				-107,697,528.66
1900	Budget authority total (disc. and mand.)																			=====
																				-107,697,528.66
<u>Change in Obl Bal</u>																				
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-107,697,528.66
3020	Obligated balance, start of year (net)																			=====
																				-107,697,528.66
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			107,697,528.66
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				-107,697,528.66
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			107,697,528.66
4150	Mand: Additional offsets against BA only (total)																			=====
																				107,697,528.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-744,500,331.86
0900	4901	C	E									X			U		N	7		1,640,138,023.62
0900	4902	C	E					DISC			NEW	X			U		N	N		1,033,350,177.08
0900	4902	C	E					MAND			NEW	X			U		N	N		108,700,214.87
0900	4902	C	E					DISC			BAL	X			U		N	N		453,409,178.49
0900	4981	C	E									X			U		N			59,463,372.73
Sub-Total, 0900																			2,550,560,634.93	

Schedule of Budgetary Resources

1000	4127	C	B					DISC				X			U		N	7		-13,028,000.00
1000	4127	C	B					MAND				X			U		N	7		-746,760,762.59
1000	4166	C	B					MAND		75	8005	X			U		N	7		-22,819,463,859.64
1000	4201	D	B												U		N	7		309,716,265,169.12
1000	4384	C	B	P				DISC				X			U		N	7		-19,944,413.47
1000	4384	C	B	P				MAND				X			U		N	7		-24,240,236.18
1000	4397	C	B	P				MAND				X			U		N	7		-285,348,327,565.38
1000	4901	C	B									X			U		N	7		-744,500,331.86
Sub-Total, 1000																			0.00	
1021	4971	D	E									X			U		N			73,832,315.81
1026	4320	C	E									X			U		N			-14,368,943.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			59,463,372.73	
1102	4114	D	E	P				DISC				X			U		N	7		2,266,153,283.85
1102	4127	C	B					DISC				X			U		N	7		13,028,000.00
1102	4127	C	E					DISC				X			U		N	7		-438,085,778.31
1102	4129	C	E	P				DISC				X			U		N	7		-68,505,342.41
1102	4384	C	B	P				DISC				X			U		N	7		19,944,413.47
Sub-Total, 1102																			1,792,534,576.60	
1160, BA: Disc: Appropriation (total)																			=====	
																			1,792,534,576.60	
1202	4114	D	E	P				MAND				X			U		N	7		169,756,896,442.03
1202	4127	C	B					MAND				X			U		N	7		746,760,762.59
1202	4127	C	E					MAND				X			U		N	7		-895,484,945.06
1202	4129	C	E	P				MAND				X			U		N	7		-841,396,120.81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202	4384	C	B	P				MAND				X			U		N	7		24,240,236.18
Sub-Total, 1202																				168,791,016,374.93
1203	4157	D	E	P				MAND				X			U		N	7		19,434,882,359.89
1220	4166	C	B					MAND	75	8005		X			U		N	7		22,819,463,859.64
1220	4166	C	E					MAND	75	8005		X			U		N	7		-22,698,929,276.30
1220	4167	C	E					MAND	75	8005		X			U		N			-180,330,557,468.26
Sub-Total, 1220																				-180,210,022,884.92
1235	4397	C	B	P				MAND				X			U		N	7		285,348,327,565.38
1235	4397	C	E	P				MAND				X			U		N	7		-285,346,498,239.40
Sub-Total, 1235																				1,829,325.98
1260, BA: Mand: Appropriations (total)																			=====	
																			8,017,705,175.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,810,239,752.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,869,703,125.21	
1941	4620	C	E		A										U		N			-7,319,142,490.28
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		744,500,331.86
3020, Obligated balance, start of year (net)																			=====	
																			744,500,331.86	
3030	4901	C	B									X			U		N	7		-744,500,331.86
3030	4901	C	E									X			U		N	7		1,640,138,023.62
3030	4902	C	E					DISC NEW				X			U		N		N	1,033,350,177.08
3030	4902	C	E					MAND NEW				X			U		N		N	108,700,214.87
3030	4902	C	E					DISC BAL				X			U		N		N	453,409,178.49
3030	4981	C	E									X			U		N			59,463,372.73
Sub-Total, 3030																				2,550,560,634.93
3040	4902	C	E					DISC NEW				X			U		N		N	-1,033,350,177.08
3040	4902	C	E					MAND NEW				X			U		N		N	-108,700,214.87
3040	4902	C	E					DISC BAL				X			U		N		N	-453,409,178.49
Sub-Total, 3040																				-1,595,459,570.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X			U		N			-73,832,315.81
3090	4901	C	E												U		N	7		1,640,138,023.62
3090	4971	D	E												U		N			-73,832,315.81
3090	4981	C	E												U		N			59,463,372.73
Sub-Total, 3090																			1,625,769,080.54	
3100, Obligated balance, end of year (net)																			=====	
																			1,625,769,080.54	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			1,792,534,576.60	
4010	4902	C	E					DISC	NEW			X			U		N	N		1,033,350,177.08
4011	4902	C	E					DISC	BAL			X			U		N	N		453,409,178.49
4020, Disc: Total outlays, gross																			=====	
																			1,486,759,355.57	
4070, Disc: Budget authority, net																			=====	
																			1,792,534,576.60	
4080, Disc: Outlays, net																			=====	
																			1,486,759,355.57	
4090, Mand: Budget authority, gross																			=====	
																			8,017,705,175.88	
4100	4902	C	E					MAND	NEW			X			U		N	N		108,700,214.87
4110	4902	C	E					MAND	NEW			X			U		N	N		108,700,214.87
4160, Mand: Budget authority, net																			=====	
																			8,017,705,175.88	
4170, Mand: Outlays, net																			=====	
																			108,700,214.87	
4180, Budget authority, net (disc. and mand.)																			=====	
																			9,810,239,752.48	

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				1,595,459,570.44

Memo Entries

5000	1610	D	B									X								309,701,733,000.00
5001	1610	D	E																	298,892,026,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	7		47,587.99
0900	4801	D	B									X			U		N	7		8,288,333.38
0900	4801	C	B									X			U		N	7		-15,170,147.28
0900	4801	C	B									X			U		N	7		-119,169.24
0900	4801	C	B									X			U		N	7		-637,996,895.14
0900	4801	D	B									X			U		N	7		7,925.40
0900	4801	C	B									X			U		N	7		-1,664,127.04
0900	4801	D	B									X			U		N	7		260,217.18
0900	4801	C	B									X			U		N	7		-72,407,539.29
0900	4801	D	E									X			U		N	7		-47,587.99
0900	4801	C	E									X			U		N	7		4,829,839.26
0900	4801	D	E									X			U		N	7		-8,288,333.38
0900	4801	C	E									X			U		N	7		16,753,252.00
0900	4801	D	E									X			U		N	7		-260,217.18
0900	4801	D	E									X			U		N	7		-7,925.40
0900	4801	C	E									X			U		N	7		466,420,536.88
0900	4801	C	E									X			U		N	7		1,296,069.49
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-56,596.00
0900	4881	C	E									X			U		N			25,525,380.30
0900	4901	C	B									X			U		N	7		-22,299,215,815.52
0900	4901	C	E									X			U		N	7		22,678,469,194.85
0900	4902	C	E					MAND	NEW			X			U		N		N	2,557,997.55
0900	4902	C	E					MAND	NEW			X			U		N		N	33,853,908.04
0900	4902	C	E					MAND	NEW			X			U		N		N	119,169.24
0900	4902	C	E					MAND	NEW			X			U		N		N	10,340,308.02
0900	4902	C	E					MAND	NEW			X			U		N		N	388,044.29
0900	4902	C	E					MAND	NEW			X			U		N		N	1,024,897,419.01
0900	4902	C	E					MAND	BAL			X			U		N		N	22,352,278,476.41
0900	4902	C	E					MAND	NEW			X			U		N		N	158,024,533,518.88
0900	4902	C	E					MAND	NEW			X			U		N		N	211,345,608.81
0900	4982	C	E					MAND	BAL			X			U		N		N	3,863.35
Sub-Total, 0900																			181,826,982,296.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4166	D	B					MAND	75	8005		X			U		N	7		22,819,463,859.64
1000	4201	D	B												U		N	7		197,702,365.92
1000	4221	D	B			F		MAND				X			U		N	7		860,000.00
1000	4801	D	B									X			U		N	7		47,587.99
1000	4801	D	B									X			U		N	7		8,288,333.38
1000	4801	C	B									X			U		N	7		-15,170,147.28
1000	4801	C	B									X			U		N	7		-119,169.24
1000	4801	C	B									X			U		N	7		-637,996,895.14
1000	4801	D	B									X			U		N	7		7,925.40
1000	4801	C	B									X			U		N	7		-1,664,127.04
1000	4801	D	B									X			U		N	7		260,217.18
1000	4801	C	B									X			U		N	7		-72,407,539.29
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-56,596.00
1000	4901	C	B									X			U		N	7		-22,299,215,815.52
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		N			24,569,396.52
1050, Unob Bal: Unobligated balance (total)																				=====
																				24,569,396.52
1221	4166	D	B					MAND	75	8005		X			U		N	7		-22,819,463,859.64
1221	4166	D	E					MAND	75	8005		X			U		N	7		22,698,929,276.30
1221	4167	D	E					MAND	75	8005		X			U		N			180,330,557,468.26
Sub-Total, 1221																				180,210,022,884.92
1260, BA: Mand: Appropriations (total)																				=====
																				180,210,022,884.92
1800	4972	D	E			F		MAND				X			U		N			222,199,929.74
1801	4221	D	B			F		MAND				X			U		N	7		-860,000.00
1801	4221	D	E			F		MAND				X			U		N	7		5,860,000.00
Sub-Total, 1801																				5,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				227,199,929.74
1900, Budget authority total (disc. and mand.)																				=====
																				180,437,222,814.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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1930, Total budgetary resources avail (disc. and mand.)																				=====
																				180,461,792,211.18

1941	4450	C	E													U		N		-86,724,882.57
1941	4510	C	E		A											U		N		-401,501,656.00
1941	4610	C	E		A											U		N		-1,019,409,738.00
1941	4620	C	E		A											U		N		-68,475,865,508.27
1941	4700	C	E		A											U		N		-75,660,803.22
Sub-Total, 1941																				-70,059,162,588.06

Change in Obl Bal

3000	4801	D	B									X				U		N	7	-47,587.99
3000	4801	D	B									X				U		N	7	-8,288,333.38
3000	4801	C	B									X				U		N	7	15,170,147.28
3000	4801	C	B									X				U		N	7	119,169.24
3000	4801	C	B									X				U		N	7	637,996,895.14
3000	4801	D	B									X				U		N	7	-7,925.40
3000	4801	C	B									X				U		N	7	1,664,127.04
3000	4801	D	B									X				U		N	7	-260,217.18
3000	4801	C	B									X				U		N	7	72,407,539.29
3000	4901	C	B									X				U		N	7	22,299,215,815.52
Sub-Total, 3000																				23,017,969,629.56

3010	4221	D	B			F		MAND				X				U		N	7	-860,000.00
3020, Obligated balance, start of year (net)																				=====
																				23,017,109,629.56

3030	4801	D	B									X				U		N	7	47,587.99
3030	4801	D	B									X				U		N	7	8,288,333.38
3030	4801	C	B									X				U		N	7	-15,170,147.28
3030	4801	C	B									X				U		N	7	-119,169.24
3030	4801	C	B									X				U		N	7	-637,996,895.14
3030	4801	D	B									X				U		N	7	7,925.40
3030	4801	C	B									X				U		N	7	-1,664,127.04
3030	4801	D	B									X				U		N	7	260,217.18
3030	4801	C	B									X				U		N	7	-72,407,539.29
3030	4801	D	E									X				U		N	7	-47,587.99
3030	4801	C	E									X				U		N	7	4,829,839.26
3030	4801	D	E									X				U		N	7	-8,288,333.38
3030	4801	C	E									X				U		N	7	16,753,252.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X			U		N	7		-260,217.18
3030	4801	D	E									X			U		N	7		-7,925.40
3030	4801	C	E									X			U		N	7		466,420,536.88
3030	4801	C	E									X			U		N	7		1,296,069.49
3030	4802	C	B					MAND	NEW			X			U		N	7	N	-56,596.00
3030	4881	C	E									X			U		N			25,525,380.30
3030	4901	C	B									X			U		N	7		-22,299,215,815.52
3030	4901	C	E									X			U		N	7		22,678,469,194.85
3030	4902	C	E					MAND	NEW			X			U		N		N	2,557,997.55
3030	4902	C	E					MAND	NEW			X			U		N		N	33,853,908.04
3030	4902	C	E					MAND	NEW			X			U		N		N	119,169.24
3030	4902	C	E					MAND	NEW			X			U		N		N	10,340,308.02
3030	4902	C	E					MAND	NEW			X			U		N		N	388,044.29
3030	4902	C	E					MAND	NEW			X			U		N		N	1,024,897,419.01
3030	4902	C	E					MAND	BAL			X			U		N		N	22,352,278,476.41
3030	4902	C	E					MAND	NEW			X			U		N		N	158,024,533,518.88
3030	4902	C	E					MAND	NEW			X			U		N		N	211,345,608.81
3030	4982	C	E					MAND	BAL			X			U		N		N	3,863.35
Sub-Total, 3030																			181,826,982,296.87	
3040	4802	C	B					MAND	NEW			X			U		N	7	N	56,596.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-2,557,997.55
3040	4902	C	E					MAND	NEW			X			U		N		N	-33,853,908.04
3040	4902	C	E					MAND	NEW			X			U		N		N	-119,169.24
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,340,308.02
3040	4902	C	E					MAND	NEW			X			U		N		N	-388,044.29
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,024,897,419.01
3040	4902	C	E					MAND	BAL			X			U		N		N	-22,352,278,476.41
3040	4902	C	E					MAND	NEW			X			U		N		N	-158,024,533,518.88
3040	4902	C	E					MAND	NEW			X			U		N		N	-211,345,608.81
3040	4982	C	E					MAND	BAL			X			U		N		N	-3,863.35
Sub-Total, 3040																			-181,660,261,717.60	
3050	4221	D	B				F	MAND				X			U		N	7		860,000.00
3050	4221	D	E				F	MAND				X			U		N	7		-5,860,000.00
Sub-Total, 3050																			-5,000,000.00	
3080	4871	D	E									X			U		N			-24,569,396.52
3090	4801	D	E												U		N	7		-47,587.99
3090	4801	C	E												U		N	7		4,829,839.26
3090	4801	D	E												U		N	7		-8,288,333.38
3090	4801	C	E												U		N	7		16,753,252.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												U	N	7		-260,217.18
3090	4801	D	E												U	N	7		-7,925.40
3090	4801	C	E												U	N	7		466,420,536.88
3090	4801	C	E												U	N	7		1,296,069.49
3090	4871	D	E												U	N			-24,569,396.52
3090	4881	C	E												U	N			25,525,380.30
3090	4901	C	E												U	N	7		22,678,469,194.85
Sub-Total, 3090																			23,160,120,812.31
3091	4221	D	E			F		MAND							U	N	7		-5,860,000.00
3100, Obligated balance, end of year (net)																			=====
																			23,154,260,812.31

BA & O, Net

4090, Mand: Budget authority, gross

=====

180,437,222,814.66

4100	4802	C	B					MAND NEW				X			U	N	7	N	-56,596.00
4100	4902	C	E					MAND NEW				X			U	N		N	2,557,997.55
4100	4902	C	E					MAND NEW				X			U	N		N	33,853,908.04
4100	4902	C	E					MAND NEW				X			U	N		N	119,169.24
4100	4902	C	E					MAND NEW				X			U	N		N	10,340,308.02
4100	4902	C	E					MAND NEW				X			U	N		N	388,044.29
4100	4902	C	E					MAND NEW				X			U	N		N	1,024,897,419.01
4100	4902	C	E					MAND NEW				X			U	N		N	158,024,533,518.88
4100	4902	C	E					MAND NEW				X			U	N		N	211,345,608.81
Sub-Total, 4100																			159,307,979,377.84
4101	4902	C	E					MAND BAL				X			U	N		N	22,352,278,476.41
4101	4982	C	E					MAND BAL				X			U	N		N	3,863.35
Sub-Total, 4101																			22,352,282,339.76
4110	4802	C	B					MAND NEW				X			U	N	7	N	-56,596.00
4110	4902	C	E					MAND NEW				X			U	N		N	2,557,997.55
4110	4902	C	E					MAND NEW				X			U	N		N	33,853,908.04
4110	4902	C	E					MAND NEW				X			U	N		N	119,169.24
4110	4902	C	E					MAND NEW				X			U	N		N	10,340,308.02
4110	4902	C	E					MAND NEW				X			U	N		N	388,044.29
4110	4902	C	E					MAND NEW				X			U	N		N	1,024,897,419.01
4110	4902	C	E					MAND BAL				X			U	N		N	22,352,278,476.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW			X		U		N	N		158,024,533,518.88
4110	4902	C	E					MAND	NEW			X		U		N	N		211,345,608.81
4110	4982	C	E					MAND	BAL			X		U		N	N		3,863.35
Sub-Total, 4110																			181,660,261,717.60
4120	4972	D	E			F		MAND				X		U		N			-222,199,929.74
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-222,199,929.74
4140	4221	D	B			F		MAND				X		U		N	7		860,000.00
4140	4221	D	E			F		MAND				X		U		N	7		-5,860,000.00
Sub-Total, 4140																			-5,000,000.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-5,000,000.00
4160, Mand: Budget authority, net																			=====
																			180,210,022,884.92
4170, Mand: Outlays, net																			=====
																			181,438,061,787.86
4180, Budget authority, net (disc. and mand.)																			=====
																			180,210,022,884.92
4190, Outlays, net (disc. and mand.)																			=====
																			181,438,061,787.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				184,377,542,931.80
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																				98,401,712.33
1026, Unob Bal: Adjustment for change in allocation																				-14,368,943.08
1050, Unob Bal: Unobligated balance (total)																				84,032,769.25
1102, BA: Disc: Appropriation (trust fund)																				1,792,534,576.60
1160, BA: Disc: Appropriation (total)																				1,792,534,576.60
1202, BA: Mand: Appropriation (trust fund)																				168,791,016,374.93
1203, BA: Mand: Appropriation (previously unavailable)																				19,434,882,359.89
1220, BA: Mand: Approps transferred to other accounts																				-180,210,022,884.92
1221, BA: Mand: Approps transferred from other accounts																				180,210,022,884.92
1235, BA: Mand: Appropriations precluded from obligation																				1,829,325.98
1260, BA: Mand: Appropriations (total)																				188,227,728,060.80
1800, BA: Mand: Spending auth: Collected																				222,199,929.74
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				5,000,000.00
1850, BA: Mand: Spending auth: Total																				227,199,929.74
1900, Budget authority total (disc. and mand.)																				190,247,462,567.14

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 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				190,331,495,336.39
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				
																				-77,378,305,078.34
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				23,762,469,961.42
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-860,000.00
3020, Obligated balance, start of year (net)																				=====
																				23,761,609,961.42
3030, Ob Bal: Obligations incurred: Unexpired accounts																				184,377,542,931.80
3040, Ob Bal: Outlays (gross)																				-183,255,721,288.04
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-5,000,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-98,401,712.33
3090, Ob Bal: EOY: Unpaid obligations (gross)																				24,785,889,892.85
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-5,860,000.00
3100, Obligated balance, end of year (net)																				=====
																				24,780,029,892.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,792,534,576.60
4010																				1,033,350,177.08
4011																				453,409,178.49
4020																				===== 1,486,759,355.57
4070																				===== 1,792,534,576.60
4080																				===== 1,486,759,355.57
4090																				===== 188,454,927,990.54
4100																				159,416,679,592.71
4101																				22,352,282,339.76
4110																				181,768,961,932.47
4120																				-222,199,929.74
4130																				===== -222,199,929.74
4140																				-5,000,000.00
4150																				===== -5,000,000.00
4160																				===== 188,227,728,060.80
4170																				===== 181,546,762,002.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				190,020,262,637.40
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				183,033,521,358.30
<hr/>																				

Memo Entries

5000	Memo: Invest, SOY: Fed securities: Par value																			
																				309,701,733,000.00
5001	Memo: Invest, EOY: Fed securities: Par value																			
																				298,892,026,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-5,596,431.01
0900	4801	C	B									X			U		N	7		-32,693,707.77
0900	4801	C	B									X			U		N	7		-19,991,691.80
0900	4801	C	B									X			U		N	7		-1,312,513.95
0900	4801	C	B									X			U		N	7		-7,407,054.09
0900	4801	C	E									X			U		N	7		29,105,704.92
0900	4801	C	E									X			U		N	7		1,352,668.38
0900	4801	C	E									X			U		N	7		2,335,817.90
0900	4801	C	E									X			U		N	7		66,331,713.30
0900	4801	C	E									X			U		N	7		51,900,353.29
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-16,732,441.33
0900	4802	C	E					MAND	NEW			X			U		N	7	N	36,770,114.00
0900	4881	D	E									X			U		N			-2,671.76
0900	4901	C	B									X			U		N	7		-1,803,391.01
0900	4901	C	E									X			U		N	7		1,491,980.96
0900	4902	C	E					MAND	NEW			X			U		N		N	1,238,917.88
0900	4902	C	E					MAND	NEW			X			U		N		N	36,121,493.48
0900	4902	C	E					MAND	NEW			X			U		N		N	8,262,211.87
0900	4902	C	E					MAND	NEW			X			U		N		N	132,116,181.96
0900	4902	C	E					MAND	BAL			X			U		N		N	1,803,391.01
0900	4902	C	E					MAND	NEW			X			U		N		N	106,220,569.33
0900	4902	C	E					MAND	NEW			X			U		N		N	5,631,096.19
0900	4981	C	E									X			U		N			1,456.46
0900	4982	C	E					MAND	BAL			X			U		N		N	479,101.97
Sub-Total, 0900																			395,622,870.18	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4126	D	B					MAND				X		U		N	7		126,620,804.85
1000	4201	C	B											U		N	7		-30,822,034.30
1000	4801	C	B									X		U		N	7		-5,596,431.01
1000	4801	C	B									X		U		N	7		-32,693,707.77
1000	4801	C	B									X		U		N	7		-19,991,691.80
1000	4801	C	B									X		U		N	7		-1,312,513.95
1000	4801	C	B									X		U		N	7		-7,407,054.09
1000	4802	C	B					MAND	NEW			X		U		N	7	N	-16,732,441.33
1000	4901	C	B									X		U		N	7		-1,803,391.01
Sub-Total, 1000																			10,261,539.59
1021	4871	D	E									X		U		N			17,133,276.60
1021	4971	D	E									X		U		N			483,199.12
Sub-Total, 1021																			17,616,475.72
1050, Unob Bal: Unobligated balance (total)																			=====
																			27,878,015.31
1202	4126	D	B					MAND				X		U		N	7		-126,620,804.85
1202	4126	D	E					MAND				X		U		N	7		190,688,271.63
1202	4128	D	E	P				MAND				X		U		N	7		328,615,957.22
Sub-Total, 1202																			392,683,424.00
1260, BA: Mand: Appropriations (total)																			=====
																			392,683,424.00
1800	4972	D	E			F		MAND				X		U		N			305.16
1850, BA: Mand: Spending auth: Total																			=====
																			305.16
1900, Budget authority total (disc. and mand.)																			=====
																			392,683,729.16
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			420,561,744.47
1941	4450	C	E											U		N			-6,601.35
1941	4510	C	E		A									U		N			-3,282,589.93
1941	4610	C	E		A									U		N			-15,400,517.01
1941	4700	C	E		A									U		N			-6,249,166.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1941																			-24,938,874.29

Change in Obl Bal

3000 4801 C B												X		U		N	7		5,596,431.01
3000 4801 C B												X		U		N	7		32,693,707.77
3000 4801 C B												X		U		N	7		19,991,691.80
3000 4801 C B												X		U		N	7		1,312,513.95
3000 4801 C B												X		U		N	7		7,407,054.09
3000 4901 C B												X		U		N	7		1,803,391.01
Sub-Total, 3000																			68,804,789.63

3020, Obligated balance, start of year (net) =====
68,804,789.63

3030 4801 C B												X		U		N	7		-5,596,431.01
3030 4801 C B												X		U		N	7		-32,693,707.77
3030 4801 C B												X		U		N	7		-19,991,691.80
3030 4801 C B												X		U		N	7		-1,312,513.95
3030 4801 C B												X		U		N	7		-7,407,054.09
3030 4801 C E												X		U		N	7		29,105,704.92
3030 4801 C E												X		U		N	7		1,352,668.38
3030 4801 C E												X		U		N	7		2,335,817.90
3030 4801 C E												X		U		N	7		66,331,713.30
3030 4801 C E												X		U		N	7		51,900,353.29
3030 4802 C B								MAND	NEW			X		U		N	7	N	-16,732,441.33
3030 4802 C E								MAND	NEW			X		U		N	7	N	36,770,114.00
3030 4881 D E												X		U		N			-2,671.76
3030 4901 C B												X		U		N	7		-1,803,391.01
3030 4901 C E												X		U		N	7		1,491,980.96
3030 4902 C E								MAND	NEW			X		U		N		N	1,238,917.88
3030 4902 C E								MAND	NEW			X		U		N		N	36,121,493.48
3030 4902 C E								MAND	NEW			X		U		N		N	8,262,211.87
3030 4902 C E								MAND	NEW			X		U		N		N	132,116,181.96
3030 4902 C E								MAND	BAL			X		U		N		N	1,803,391.01
3030 4902 C E								MAND	NEW			X		U		N		N	106,220,569.33
3030 4902 C E								MAND	NEW			X		U		N		N	5,631,096.19
3030 4981 C E												X		U		N			1,456.46
3030 4982 C E								MAND	BAL			X		U		N		N	479,101.97
Sub-Total, 3030																			395,622,870.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	NEW			X		U		N	7	N	16,732,441.33
3040	4802	C	E					MAND	NEW			X		U		N	7	N	-36,770,114.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,238,917.88
3040	4902	C	E					MAND	NEW			X		U		N		N	-36,121,493.48
3040	4902	C	E					MAND	NEW			X		U		N		N	-8,262,211.87
3040	4902	C	E					MAND	NEW			X		U		N		N	-132,116,181.96
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,803,391.01
3040	4902	C	E					MAND	NEW			X		U		N		N	-106,220,569.33
3040	4902	C	E					MAND	NEW			X		U		N		N	-5,631,096.19
3040	4982	C	E					MAND	BAL			X		U		N		N	-479,101.97
Sub-Total, 3040																			-311,910,636.36
3080	4871	D	E									X		U		N			-17,133,276.60
3080	4971	D	E									X		U		N			-483,199.12
Sub-Total, 3080																			-17,616,475.72
3090	4801	C	E											U		N	7		29,105,704.92
3090	4801	C	E											U		N	7		1,352,668.38
3090	4801	C	E											U		N	7		2,335,817.90
3090	4801	C	E											U		N	7		66,331,713.30
3090	4801	C	E											U		N	7		51,900,353.29
3090	4871	D	E											U		N			-17,133,276.60
3090	4881	D	E											U		N			-2,671.76
3090	4901	C	E											U		N	7		1,491,980.96
3090	4971	D	E											U		N			-483,199.12
3090	4981	C	E											U		N			1,456.46
Sub-Total, 3090																			134,900,547.73
3100, Obligated balance, end of year (net)																			=====
																			134,900,547.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
392,683,729.16

4100	4802	C	B					MAND	NEW			X			U		N	7	N	-16,732,441.33
4100	4802	C	E					MAND	NEW			X			U		N	7	N	36,770,114.00
4100	4902	C	E					MAND	NEW			X			U		N		N	1,238,917.88
4100	4902	C	E					MAND	NEW			X			U		N		N	36,121,493.48
4100	4902	C	E					MAND	NEW			X			U		N		N	8,262,211.87
4100	4902	C	E					MAND	NEW			X			U		N		N	132,116,181.96
4100	4902	C	E					MAND	NEW			X			U		N		N	106,220,569.33
4100	4902	C	E					MAND	NEW			X			U		N		N	5,631,096.19
Sub-Total, 4100																				309,628,143.38

4101	4902	C	E					MAND	BAL			X			U		N		N	1,803,391.01
4101	4982	C	E					MAND	BAL			X			U		N		N	479,101.97
Sub-Total, 4101																				2,282,492.98

4110	4802	C	B					MAND	NEW			X			U		N	7	N	-16,732,441.33
4110	4802	C	E					MAND	NEW			X			U		N	7	N	36,770,114.00
4110	4902	C	E					MAND	NEW			X			U		N		N	1,238,917.88
4110	4902	C	E					MAND	NEW			X			U		N		N	36,121,493.48
4110	4902	C	E					MAND	NEW			X			U		N		N	8,262,211.87
4110	4902	C	E					MAND	NEW			X			U		N		N	132,116,181.96
4110	4902	C	E					MAND	BAL			X			U		N		N	1,803,391.01
4110	4902	C	E					MAND	NEW			X			U		N		N	106,220,569.33
4110	4902	C	E					MAND	NEW			X			U		N		N	5,631,096.19
4110	4982	C	E					MAND	BAL			X			U		N		N	479,101.97
Sub-Total, 4110																				311,910,636.36

4120	4972	D	E			F		MAND				X			U		N			-305.16
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-305.16

4160, Mand: Budget authority, net =====
392,683,424.00

4170, Mand: Outlays, net =====
311,910,331.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
392,683,424.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
311,910,331.20																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	7		29,790,000.00
0900	4801	C	E									X			U		N	7		29,790,000.00
0900	4801	C	E									X			U		N	7		22,726,359.14
0900	4801	C	E									X			U		N	7		1,303,561.40
0900	4901	C	E									X			U		N	7		116,923.75
0900	4902	C	E					DISC				X			U		N		N	144,010.29
0900	4902	C	E					DISC				X			U		N		N	5,396,003.42
Sub-Total, 0900																			89,266,858.00	

Schedule of Budgetary Resources

1202	4126	D	E					MAND				X			U		N	7		311,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				311,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				311,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				311,000,000.00
1941	4610	C	E					A							U		N			-91,078,343.82
1941	4700	C	E					A							U		N			-130,654,798.18
Sub-Total, 1941																			-221,733,142.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		N	7		29,790,000.00
3030	4801	C	E									X			U		N	7		29,790,000.00
3030	4801	C	E									X			U		N	7		22,726,359.14
3030	4801	C	E									X			U		N	7		1,303,561.40
3030	4901	C	E									X			U		N	7		116,923.75
3030	4902	C	E					DISC				X			U		N		N	144,010.29
3030	4902	C	E					DISC				X			U		N		N	5,396,003.42
Sub-Total, 3030																			89,266,858.00	
3040	4902	C	E					DISC				X			U		N		N	-144,010.29
3040	4902	C	E					DISC				X			U		N		N	-5,396,003.42
Sub-Total, 3040																			-5,540,013.71	
3090	4801	C	E												U		N	7		29,790,000.00
3090	4801	C	E												U		N	7		29,790,000.00
3090	4801	C	E												U		N	7		22,726,359.14
3090	4801	C	E												U		N	7		1,303,561.40
3090	4901	C	E												U		N	7		116,923.75
Sub-Total, 3090																			83,726,844.29	
3100, Obligated balance, end of year (net)																			=====	
																			83,726,844.29	

BA & O, Net

4010	4902	C	E					DISC				X			U		N		N	144,010.29
4010	4902	C	E					DISC				X			U		N		N	5,396,003.42
Sub-Total, 4010																			5,540,013.71	
4020, Disc: Total outlays, gross																			=====	
																			5,540,013.71	
4080, Disc: Outlays, net																			=====	
																			5,540,013.71	
4090, Mand: Budget authority, gross																			=====	
																			311,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
																			=====	
																			311,000,000.00	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			311,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			5,540,013.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	7		228,963,765.62
0900	4802	C	E					MAND				X			U		Y	7	N	50,000.00
0900	4901	C	E									X			U		Y	7		827,788.13
0900	4902	C	E					MAND				X			U		Y		N	268,686,583.05
Sub-Total, 0900																				498,528,136.80

Schedule of Budgetary Resources

1202	4126	D	E					MAND				X			U		Y	7		531,330,000.00
1202	4128	D	E	P				MAND				X			U		Y	7		248,670,000.00
Sub-Total, 1202																				780,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				780,000,000.00
1800	4252	D	E			F		MAND				X			U		Y			473,111.73
1850, BA: Mand: Spending auth: Total																				=====
																				473,111.73
1900, Budget authority total (disc. and mand.)																				=====
																				780,473,111.73
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				780,473,111.73
1940	4610	C	E			A									U		Y			-206,170,899.03
1940	4700	C	E			A									U		Y			-75,300,964.17
Sub-Total, 1940																				-281,471,863.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	7		228,963,765.62
3030	4802	C	E					MAND				X		U		Y	7	N	50,000.00
3030	4901	C	E									X		U		Y	7		827,788.13
3030	4902	C	E					MAND				X		U		Y		N	268,686,583.05
Sub-Total, 3030																			498,528,136.80
3040	4802	C	E					MAND				X		U		Y	7	N	-50,000.00
3040	4902	C	E					MAND				X		U		Y		N	-268,686,583.05
Sub-Total, 3040																			-268,736,583.05
3090	4801	C	E											U		Y	7		228,963,765.62
3090	4901	C	E											U		Y	7		827,788.13
Sub-Total, 3090																			229,791,553.75
3100, Obligated balance, end of year (net)																			=====
																			229,791,553.75

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			780,473,111.73
4100	4802	C	E					MAND				X		U		Y	7	N	50,000.00
4100	4902	C	E					MAND				X		U		Y		N	268,686,583.05
Sub-Total, 4100																			268,736,583.05
4110	4802	C	E					MAND				X		U		Y	7	N	50,000.00
4110	4902	C	E					MAND				X		U		Y		N	268,686,583.05
Sub-Total, 4110																			268,736,583.05
4120	4252	D	E			F		MAND				X		U		Y			-473,111.73
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-473,111.73
4160, Mand: Budget authority, net																			=====
																			780,000,000.00
4170, Mand: Outlays, net																			=====
																			268,263,471.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				
																			===== 780,000,000.00	
4190, Outlays, net (disc. and mand.)																				
																			===== 268,263,471.32	

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OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Health Care Fraud and Abuse Control Account
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B													E	N	7		2,092,473.00
1952	4801	C	B									X				E	N	7		-2,092,473.00
Sub-Total, 1952																				0.00

Change in Obl Bal

3000	4801	C	B									X				E	N	7		2,092,473.00
3020, Obligated balance, start of year (net)																				=====
																				2,092,473.00

3031	4801	C	B									X				E	N	7		-2,092,473.00
3031	4902	C	E					MAND				X				E	N		N	2,092,473.00
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X				E	N		N	-2,092,473.00
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BA & O, Net

4101	4902	C	E					MAND				X				E	N		N	2,092,473.00
4110	4902	C	E					MAND				X				E	N		N	2,092,473.00
4170, Mand: Outlays, net																				=====
																				2,092,473.00

4190, Outlays, net (disc. and mand.)																				=====
																				2,092,473.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					DISC				X			E		N	7		492,561,998.12
1952	4201	C	B												E		N	7		-3,576,319.11
1952	4801	C	B									X			E		N	7		-18,967,000.00
1952	4801	C	B									X			E		N	7		-12,992,250.00
1952	4801	C	B									X			E		N	7		-144,074,787.69
1952	4801	C	B									X			E		N	7		-290,328,807.88
1952	4801	C	B									X			E		N	7		-18,967,000.00
1952	4802	C	B					MAND				X			E		N	7	N	-200,000.00
1952	4901	C	B									X			E		N	7		-2,404,475.37
Sub-Total, 1952																			1,051,358.07	
1953	4650	C	E												E		N	7		1,161,182.20
1953	4650	C	E												E		N	7		1,161,182.20
Sub-Total, 1953																			2,322,364.40	

Change in Obl Bal

3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4801	C	B									X			E		N	7		12,992,250.00
3000	4801	C	B									X			E		N	7		144,074,787.69
3000	4801	C	B									X			E		N	7		290,328,807.88
3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4901	C	B									X			E		N	7		2,404,475.37
Sub-Total, 3000																			487,734,320.94	

3020, Obligated balance, start of year (net) =====
487,734,320.94

3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	B									X			E		N	7		-12,992,250.00
3031	4801	C	B									X			E		N	7		-144,074,787.69
3031	4801	C	B									X			E		N	7		-290,328,807.88
3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	E									X			E		N	7		67,488,881.18
3031	4801	C	E									X			E		N	7		83,224,494.42
3031	4801	C	E									X			E		N	7		2,438,557.00
3031	4801	C	E									X			E		N	7		11,367,230.83
3031	4802	C	B					MAND				X			E		N	7	N	-200,000.00
3031	4881	C	E									X			E		N			8,517,129.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E		N	7		-2,404,475.37
3031	4901	C	E									X		E		N	7		7,220.01
3031	4902	C	E					DISC				X		E		N		N	1,625,019.17
3031	4902	C	E					DISC				X		E		N		N	76,585,906.51
3031	4902	C	E					MAND				X		E		N		N	209,701,568.82
3031	4902	C	E					DISC				X		E		N		N	18,967,000.00
3031	4902	C	E					DISC				X		E		N		N	16,528,443.00
Sub-Total, 3031																			8,517,129.00
3040	4802	C	B					MAND				X		E		N	7	N	200,000.00
3040	4902	C	E					DISC				X		E		N		N	-1,625,019.17
3040	4902	C	E					DISC				X		E		N		N	-76,585,906.51
3040	4902	C	E					MAND				X		E		N		N	-209,701,568.82
3040	4902	C	E					DISC				X		E		N		N	-18,967,000.00
3040	4902	C	E					DISC				X		E		N		N	-16,528,443.00
Sub-Total, 3040																			-323,207,937.50
3081	4871	D	E									X		E		N			-8,626,953.13
3090	4801	C	E											E		N	7		67,488,881.18
3090	4801	C	E											E		N	7		83,224,494.42
3090	4801	C	E											E		N	7		2,438,557.00
3090	4801	C	E											E		N	7		11,367,230.83
3090	4871	D	E											E		N			-8,626,953.13
3090	4881	C	E											E		N			8,517,129.00
3090	4901	C	E											E		N	7		7,220.01
Sub-Total, 3090																			164,416,559.31
3100, Obligated balance, end of year (net)																			=====
																			164,416,559.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N	N		1,625,019.17
4011	4902	C	E					DISC				X		E		N	N		76,585,906.51
4011	4902	C	E					DISC				X		E		N	N		18,967,000.00
4011	4902	C	E					DISC				X		E		N	N		16,528,443.00
Sub-Total, 4011																			113,706,368.68
4020, Disc: Total outlays, gross																			=====
																			113,706,368.68
4080, Disc: Outlays, net																			=====
																			113,706,368.68
4101	4802	C	B					MAND				X		E		N	7	N	-200,000.00
4101	4902	C	E					MAND				X		E		N	N		209,701,568.82
Sub-Total, 4101																			209,501,568.82
4110	4802	C	B					MAND				X		E		N	7	N	-200,000.00
4110	4902	C	E					MAND				X		E		N	N		209,701,568.82
Sub-Total, 4110																			209,501,568.82
4170, Mand: Outlays, net																			=====
																			209,501,568.82
4190, Outlays, net (disc. and mand.)																			=====
																			323,207,937.50

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					MAND				X			E		N	7		57,310,168.39
1952	4201	C	B												E		N	7		-6,047,703.88
1952	4801	C	B									X			E		N	7		-47,666,469.38
1952	4802	C	B					MAND				X			E		N	7	N	-75,000.00
1952	4901	C	B									X			E		N	7		-56,098.66
Sub-Total, 1952																				3,464,896.47
1953	4650	C	E												E		N	7		3,518,738.17
1953	4650	C	E												E		N	7		3,518,738.17
Sub-Total, 1953																				7,037,476.34

Change in Obl Bal

3000	4801	C	B									X			E		N	7		47,666,469.38
3000	4901	C	B									X			E		N	7		56,098.66
Sub-Total, 3000																				47,722,568.04
3020, Obligated balance, start of year (net)																				=====
																				47,722,568.04
3031	4801	C	B									X			E		N	7		-47,666,469.38
3031	4801	C	E									X			E		N	7		30,378,350.41
3031	4802	C	B					MAND				X			E		N	7	N	-75,000.00
3031	4881	C	E									X			E		N			2,257.00
3031	4901	C	B									X			E		N	7		-56,098.66
3031	4901	C	E									X			E		N	7		56,098.66
3031	4902	C	E					MAND				X			E		N		N	17,363,118.97
Sub-Total, 3031																				2,257.00
3040	4802	C	B					MAND				X			E		N	7	N	75,000.00
3040	4902	C	E					MAND				X			E		N		N	-17,363,118.97
Sub-Total, 3040																				-17,288,118.97
3081	4871	D	E									X			E		N			-0.04
3081	4971	D	E									X			E		N			-56,098.66
Sub-Total, 3081																				-56,098.70
3090	4801	C	E												E		N	7		30,378,350.41
3090	4871	D	E												E		N			-0.04

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E													E				2,257.00
3090	4901	C	E													E		7		56,098.66
3090	4971	D	E													E				-56,098.66
Sub-Total, 3090																			30,380,607.37	
3100, Obligated balance, end of year (net)																			=====	
																			30,380,607.37	

BA & O, Net

4101	4802	C	B					MAND				X				E		7	N	-75,000.00
4101	4902	C	E					MAND				X				E			N	17,363,118.97
Sub-Total, 4101																			17,288,118.97	
4110	4802	C	B					MAND				X				E		7	N	-75,000.00
4110	4902	C	E					MAND				X				E			N	17,363,118.97
Sub-Total, 4110																			17,288,118.97	
4170, Mand: Outlays, net																			=====	
																			17,288,118.97	
4190, Outlays, net (disc. and mand.)																			=====	
																			17,288,118.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					MAND				X		E		N	7		31,757,133.54
1952	4201	C	B											E		N	7		-617,203.18
1952	4801	C	B									X		E		N	7		-23,340,723.15
1952	4801	C	B									X		E		N	7		-135,271.16
1952	4801	C	B									X		E		N	7		-1,260,002.43
1952	4901	C	B									X		E		N	7		-1,519,896.56
Sub-Total, 1952																			4,884,037.06
1953	4650	C	E											E		N	7		4,877,447.93
1953	4650	C	E											E		N	7		4,877,447.93
Sub-Total, 1953																			9,754,895.86

Change in Obl Bal

3000	4801	C	B									X		E		N	7		23,340,723.15
3000	4801	C	B									X		E		N	7		135,271.16
3000	4801	C	B									X		E		N	7		1,260,002.43
3000	4901	C	B									X		E		N	7		1,519,896.56
Sub-Total, 3000																			26,255,893.30
3020, Obligated balance, start of year (net)																			=====
																			26,255,893.30
3031	4801	C	B									X		E		N	7		-23,340,723.15
3031	4801	C	B									X		E		N	7		-135,271.16
3031	4801	C	B									X		E		N	7		-1,260,002.43
3031	4801	C	E									X		E		N	7		135,308.12
3031	4801	C	E									X		E		N	7		1,193,718.50
3031	4801	C	E									X		E		N	7		20,496,015.28
3031	4881	C	E									X		E		N			123,803.00
3031	4901	C	B									X		E		N	7		-1,519,896.56
3031	4901	C	E									X		E		N	7		1,519,896.56
3031	4902	D	E					MAND				X		E		N		N	-36.96
3031	4902	C	E					MAND				X		E		N		N	2,844,707.87
3031	4902	C	E					MAND				X		E		N		N	66,283.93
Sub-Total, 3031																			123,803.00
3040	4902	D	E					MAND				X		E		N		N	36.96
3040	4902	C	E					MAND				X		E		N		N	-2,844,707.87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X			E		N		N	-66,283.93
Sub-Total, 3040																				-2,910,954.84
3081	4871	D	E									X			E		N			-97,317.31
3081	4971	D	E									X			E		N			-19,896.56
Sub-Total, 3081																				-117,213.87
3090	4801	C	E												E		N	7		135,308.12
3090	4801	C	E												E		N	7		1,193,718.50
3090	4801	C	E												E		N	7		20,496,015.28
3090	4871	D	E												E		N			-97,317.31
3090	4881	C	E												E		N			123,803.00
3090	4901	C	E												E		N	7		1,519,896.56
3090	4971	D	E												E		N			-19,896.56
Sub-Total, 3090																				23,351,527.59
3100, Obligated balance, end of year (net)																				=====
																				23,351,527.59

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-36.96
4101	4902	C	E					MAND				X			E		N		N	2,844,707.87
4101	4902	C	E					MAND				X			E		N		N	66,283.93
Sub-Total, 4101																				2,910,954.84
4110	4902	D	E					MAND				X			E		N		N	-36.96
4110	4902	C	E					MAND				X			E		N		N	2,844,707.87
4110	4902	C	E					MAND				X			E		N		N	66,283.93
Sub-Total, 4110																				2,910,954.84
4170, Mand: Outlays, net																				=====
																				2,910,954.84
4190, Outlays, net (disc. and mand.)																				=====
																				2,910,954.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					MAND				X			E		N	7		30,762,285.18
1952	4201	C	B												E		N	7		-108,964.21
1952	4801	C	B									X			E		N	7		-20,882,075.31
1952	4801	C	B									X			E		N	7		-311,112.99
1952	4801	C	B									X			E		N	7		-253,887.01
1952	4801	C	B									X			E		N	7		-82,264.69
1952	4801	C	B									X			E		N	7		-5,268,000.00
1952	4801	C	B									X			E		N	7		-1,712,246.22
1952	4901	C	B									X			E		N	7		-138,887.01
Sub-Total, 1952																			2,004,847.74	
1953	4650	C	E												E		N	7		2,144,070.68
1953	4650	C	E												E		N	7		2,144,070.68
Sub-Total, 1953																			4,288,141.36	

Change in Obl Bal

3000	4801	C	B									X			E		N	7		20,882,075.31
3000	4801	C	B									X			E		N	7		311,112.99
3000	4801	C	B									X			E		N	7		253,887.01
3000	4801	C	B									X			E		N	7		82,264.69
3000	4801	C	B									X			E		N	7		5,268,000.00
3000	4801	C	B									X			E		N	7		1,712,246.22
3000	4901	C	B									X			E		N	7		138,887.01
Sub-Total, 3000																			28,648,473.23	
3020, Obligated balance, start of year (net)																			=====	
																			28,648,473.23	
3031	4801	C	B									X			E		N	7		-20,882,075.31
3031	4801	C	B									X			E		N	7		-311,112.99
3031	4801	C	B									X			E		N	7		-253,887.01
3031	4801	C	B									X			E		N	7		-82,264.69
3031	4801	C	B									X			E		N	7		-5,268,000.00
3031	4801	C	B									X			E		N	7		-1,712,246.22
3031	4801	C	E									X			E		N	7		5,268,000.00
3031	4801	C	E									X			E		N	7		311,112.99
3031	4801	C	E									X			E		N	7		19,389,099.27
3031	4801	C	E									X			E		N	7		253,887.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X		E		N	7		82,264.69
3031	4901	C	B									X		E		N	7		-138,887.01
3031	4901	C	E									X		E		N	7		138,887.01
3031	4902	C	E					MAND				X		E		N		N	1,712,246.22
3031	4902	C	E					MAND				X		E		N		N	1,492,976.04
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N		N	-1,712,246.22
3040	4902	C	E					MAND				X		E		N		N	-1,492,976.04
Sub-Total, 3040																			-3,205,222.26
3081	4871	D	E									X		E		N			-335.93
3081	4971	D	E									X		E		N			-138,887.01
Sub-Total, 3081																			-139,222.94
3090	4801	C	E											E		N	7		5,268,000.00
3090	4801	C	E											E		N	7		311,112.99
3090	4801	C	E											E		N	7		19,389,099.27
3090	4801	C	E											E		N	7		253,887.01
3090	4801	C	E											E		N	7		82,264.69
3090	4871	D	E											E		N			-335.93
3090	4901	C	E											E		N	7		138,887.01
3090	4971	D	E											E		N			-138,887.01
Sub-Total, 3090																			25,304,028.03
3100, Obligated balance, end of year (net)																			=====
																			25,304,028.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	1,712,246.22
4101	4902	C	E					MAND				X			E		N		N	1,492,976.04
Sub-Total, 4101																				3,205,222.26
4110	4902	C	E					MAND				X			E		N		N	1,712,246.22
4110	4902	C	E					MAND				X			E		N		N	1,492,976.04
Sub-Total, 4110																				3,205,222.26
4170, Mand: Outlays, net																				=====
																				3,205,222.26
4190, Outlays, net (disc. and mand.)																				=====
																				3,205,222.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					MAND				X			E		N	7		20,776,372.51
1952	4201	C	B												E		N	7		-18,136.40
1952	4801	C	B									X			E		N	7		-711,584.55
1952	4801	C	B									X			E		N	7		-5,252,928.09
1952	4801	C	B									X			E		N	7		-11,917,012.76
Sub-Total, 1952																				2,876,710.71
1953	4650	C	E												E		N	7		7,846,322.71
1953	4650	C	E												E		N	7		7,846,322.71
Sub-Total, 1953																				15,692,645.42

Change in Obl Bal

3000	4801	C	B									X			E		N	7		711,584.55
3000	4801	C	B									X			E		N	7		5,252,928.09
3000	4801	C	B									X			E		N	7		11,917,012.76
Sub-Total, 3000																				17,881,525.40
3020, Obligated balance, start of year (net)																			=====	
																			17,881,525.40	
3031	4801	C	B									X			E		N	7		-711,584.55
3031	4801	C	B									X			E		N	7		-5,252,928.09
3031	4801	C	B									X			E		N	7		-11,917,012.76
3031	4801	C	E									X			E		N	7		711,584.55
3031	4801	C	E									X			E		N	7		5,248,978.19
3031	4801	C	E									X			E		N	7		11,073,815.02
3031	4902	C	E					MAND				X			E		N		N	3,949.90
3031	4902	C	E					MAND				X			E		N		N	843,197.74
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N		N	-3,949.90
3040	4902	C	E					MAND				X			E		N		N	-843,197.74
Sub-Total, 3040																				-847,147.64
3081	4871	D	E									X			E		N			-4,969,612.00
3090	4801	C	E												E		N	7		711,584.55
3090	4801	C	E												E		N	7		5,248,978.19
3090	4801	C	E												E		N	7		11,073,815.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E									E					N			-4,969,612.00
Sub-Total, 3090																				12,064,765.76
3100, Obligated balance, end of year (net)																				=====
																				12,064,765.76

BA & O, Net

4101	4902	C	E					MAND				X			E		N	N		3,949.90
4101	4902	C	E					MAND				X			E		N	N		843,197.74
Sub-Total, 4101																				847,147.64
4110	4902	C	E					MAND				X			E		N	N		3,949.90
4110	4902	C	E					MAND				X			E		N	N		843,197.74
Sub-Total, 4110																				847,147.64
4170, Mand: Outlays, net																				=====
																				847,147.64
4190, Outlays, net (disc. and mand.)																				=====
																				847,147.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Health Care Fraud and Abuse Control Account
 Treasury Account:
 Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					679,140,043.54
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				679,140,043.54	
3020																					679,140,043.54
3020, Obligated balance, start of year (net)																				679,140,043.54	
3030																					983,417,864.98
3030, Ob Bal: Obligations incurred: Unexpired accounts																				983,417,864.98	
3031																					8,643,189.00
3031, Ob Bal: Obligations incurred: Expired accounts																				8,643,189.00	
3040																					-935,739,087.33
3040, Ob Bal: Outlays (gross)																				-935,739,087.33	
3080																					-17,616,475.72
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-17,616,475.72	
3081																					-13,909,100.64
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-13,909,100.64	
3090																					703,936,433.83
3090, Ob Bal: EOY: Unpaid obligations (gross)																				703,936,433.83	
3100																					703,936,433.83
3100, Obligated balance, end of year (net)																				703,936,433.83	

BA & O, Net

4010																					5,540,013.71
4010, Disc: Outlays from new authority																				5,540,013.71	
4011																					113,706,368.68
4011, Disc: Outlays from balances																				113,706,368.68	
4020																					119,246,382.39
4020, Disc: Total outlays, gross																				119,246,382.39	
4080																					119,246,382.39
4080, Disc: Outlays, net																				119,246,382.39	
4090																					1,484,156,840.89
4090, Mand: Budget authority, gross																				1,484,156,840.89	
4100																					578,364,726.43
4100, Mand: Outlays from new authority																				578,364,726.43	
4101																					238,127,978.51
4101, Mand: Outlays from balances																				238,127,978.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Health Care Fraud and Abuse Control Account
 Treasury Account:
 Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				816,492,704.94
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-473,416.89
4130, Mand: Offsets against gross BA and outlays (total)																				-473,416.89
4160, Mand: Budget authority, net																				1,483,683,424.00
4170, Mand: Outlays, net																				816,019,288.05
4180, Budget authority, net (disc. and mand.)																				1,483,683,424.00
4190, Outlays, net (disc. and mand.)																				935,265,670.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-1,795,562,275.31
0900	4901	C	E									X			U		N	7		3,502,368,877.14
0900	4902	C	E					MAND		NEW		X			U		N	N		5,902,235.07
0900	4902	C	E					MAND		BAL		X			U		N	N		616,666.67
0900	4902	C	E					DISC		BAL		X			U		N	N		879,739,004.07
0900	4902	C	E					DISC		NEW		X			U		N	N		1,142,519,535.83
0900	4981	C	E									X			U		N			30,361,975.71
Sub-Total, 0900																			3,765,946,019.18	

Schedule of Budgetary Resources

1000	4127	C	B					DISC				X			U		N	7		-765,898,501.69
1000	4127	C	B					MAND				X			U		N	7		-5,174,316,417.72
1000	4166	C	B					MAND		75	8004	X			U		N	7		-19,881,918,927.22
1000	4201	D	B												U		N	7		61,887,107,462.40
1000	4384	C	B	P				DISC				X			U		N	7		-31,159,524.54
1000	4397	C	B	P				MAND				X			U		N	7		-34,238,251,815.92
1000	4901	C	B									X			U		N	7		-1,795,562,275.31
Sub-Total, 1000																			0.00	
1021	4971	D	E									X			U		N			90,515,620.85
1026	4320	C	E									X			U		N			-60,153,645.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			30,361,975.71	
1102	4114	D	E	P				DISC				X			U		N	7		3,449,054,152.56
1102	4127	C	B					DISC				X			U		N	7		765,898,501.69
1102	4127	C	E					DISC				X			U		N	7		-1,035,951,511.59
1102	4129	C	E	P				DISC				X			U		N	7		-173,014,037.77
1102	4384	C	B	P				DISC				X			U		N	7		31,159,524.54
Sub-Total, 1102																			3,037,146,629.43	
1160, BA: Disc: Appropriation (total)																			=====	
																			3,037,146,629.43	
1202	4114	D	E	P				MAND				X			U		N	7		204,075,186,262.98
1202	4127	C	B					MAND				X			U		N	7		5,174,316,417.72
1202	4127	C	E					MAND				X			U		N	7		-5,174,316,417.72
1202	4129	C	E	P				MAND				X			U		N	7		-44,210,665,836.97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1202																			159,864,520,426.01
1220	4166	C	B					MAND		75	8004	X		U		N	7		19,881,918,927.22
1220	4166	C	E					MAND		75	8004	X		U		N	7		-20,103,385,162.80
1220	4167	C	E					MAND		75	8004	X		U		N			-151,581,090,323.70
Sub-Total, 1220																			-151,802,556,559.28
1235	4397	C	B	P				MAND				X		U		N	7		34,238,251,815.92
1235	4397	C	E	P				MAND				X		U		N	7		-34,235,114,196.54
Sub-Total, 1235																			3,137,619.38
1260, BA: Mand: Appropriations (total)																			===== 8,065,101,486.11
1900, Budget authority total (disc. and mand.)																			===== 11,102,248,115.54
1930, Total budgetary resources avail (disc. and mand.)																			===== 11,132,610,091.25
1941	4620	C	E		A									U		N			-7,366,664,072.07
Change in Obl Bal																			
3000	4901	C	B									X		U		N	7		1,795,562,275.31
3020, Obligated balance, start of year (net)																			===== 1,795,562,275.31
3030	4901	C	B									X		U		N	7		-1,795,562,275.31
3030	4901	C	E									X		U		N	7		3,502,368,877.14
3030	4902	C	E					MAND	NEW			X		U		N		N	5,902,235.07
3030	4902	C	E					MAND	BAL			X		U		N		N	616,666.67
3030	4902	C	E					DISC	BAL			X		U		N		N	879,739,004.07
3030	4902	C	E					DISC	NEW			X		U		N		N	1,142,519,535.83
3030	4981	C	E									X		U		N			30,361,975.71
Sub-Total, 3030																			3,765,946,019.18
3040	4902	C	E					MAND	NEW			X		U		N		N	-5,902,235.07
3040	4902	C	E					MAND	BAL			X		U		N		N	-616,666.67
3040	4902	C	E					DISC	BAL			X		U		N		N	-879,739,004.07
3040	4902	C	E					DISC	NEW			X		U		N		N	-1,142,519,535.83
Sub-Total, 3040																			-2,028,777,441.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X			U		N			-90,515,620.85
3090	4901	C	E												U		N	7		3,502,368,877.14
3090	4971	D	E												U		N			-90,515,620.85
3090	4981	C	E												U		N			30,361,975.71
Sub-Total, 3090																			3,442,215,232.00	
3100, Obligated balance, end of year (net)																			=====	
																			3,442,215,232.00	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			3,037,146,629.43	
4010	4902	C	E					DISC	NEW			X			U		N	N		1,142,519,535.83
4011	4902	C	E					DISC	BAL			X			U		N	N		879,739,004.07
4020, Disc: Total outlays, gross																			=====	
																			2,022,258,539.90	
4070, Disc: Budget authority, net																			=====	
																			3,037,146,629.43	
4080, Disc: Outlays, net																			=====	
																			2,022,258,539.90	
4090, Mand: Budget authority, gross																			=====	
																			8,065,101,486.11	
4100	4902	C	E					MAND	NEW			X			U		N	N		5,902,235.07
4101	4902	C	E					MAND	BAL			X			U		N	N		616,666.67
4110	4902	C	E					MAND	NEW			X			U		N	N		5,902,235.07
4110	4902	C	E					MAND	BAL			X			U		N	N		616,666.67
Sub-Total, 4110																			6,518,901.74	
4160, Mand: Budget authority, net																			=====	
																			8,065,101,486.11	
4170, Mand: Outlays, net																			=====	
																			6,518,901.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				=====
																				11,102,248,115.54
4190, Outlays, net (disc. and mand.)																				=====
																				2,028,777,441.64

Memo Entries

5000	1610	D	B									X			U		N			61,763,952,000.00
5001	1610	D	E												U		N			71,353,151,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-390,000.00
0900	4801	C	B									X			U		N	7		-445,795.89
0900	4801	C	B									X			U		N	7		-90,888.21
0900	4801	C	B									X			U		N	7		-14,270,250.61
0900	4801	D	B									X			U		N	7		6,089,081.24
0900	4801	C	B									X			U		N	7		-1,423,788.16
0900	4801	C	B									X			U		N	7		-142,566,530.91
0900	4801	C	B									X			U		N	7		-391,780.64
0900	4801	C	B									X			U		N	7		-1,360,291.00
0900	4801	C	E									X			U		N	7		1,423,788.16
0900	4801	C	E									X			U		N	7		391,780.64
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4801	C	E									X			U		N	7		156,892.37
0900	4801	D	E									X			U		N	7		-1,098,890.83
0900	4801	C	E									X			U		N	7		390,000.00
0900	4801	C	E									X			U		N	7		107,751,547.71
0900	4801	D	E									X			U		N	7		-6,092,991.23
0900	4801	C	E									X			U		N	7		42,541.08
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-57.75
0900	4802	C	E					MAND	NEW			X			U		N	7	N	62.04
0900	4881	C	E									X			U		N			9,492,988.47
0900	4901	C	B									X			U		N	7		-19,305,763,032.05
0900	4901	C	E									X			U		N	7		19,718,763,032.05
0900	4902	C	E					MAND	NEW			X			U		N		N	2,245,601.33
0900	4902	C	E					MAND	NEW			X			U		N		N	3,725,161.00
0900	4902	C	E					MAND	NEW			X			U		N		N	37,164,527.11
0900	4902	C	E					MAND	NEW			X			U		N		N	75.00
0900	4902	C	E					MAND	NEW			X			U		N		N	288,903.52
0900	4902	C	E					MAND	NEW			X			U		N		N	934,373,324.63
0900	4902	C	E					MAND	BAL			X			U		N		N	19,305,763,032.05
0900	4902	C	E					MAND	NEW			X			U		N		N	129,536,227,624.60
0900	4902	C	E					MAND	NEW			X			U		N		N	3,909.99
0900	4902	C	E					MAND	NEW			X			U		N		N	42,537,224.49
0900	4902	C	E					MAND	NEW			X			U		N		N	20,907,685.44
0900	4982	C	E					MAND	BAL			X			U		N		N	133,593,961.82
Sub-Total, 0900																			150,388,798,663.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4166	D	B					MAND		75	8004	X			U		N	7		19,881,918,927.22
1000	4201	C	B												U		N	7		-421,305,593.24
1000	4801	C	B									X			U		N	7		-390,000.00
1000	4801	C	B									X			U		N	7		-445,795.89
1000	4801	C	B									X			U		N	7		-90,888.21
1000	4801	C	B									X			U		N	7		-14,270,250.61
1000	4801	D	B									X			U		N	7		6,089,081.24
1000	4801	C	B									X			U		N	7		-1,423,788.16
1000	4801	C	B									X			U		N	7		-142,566,530.91
1000	4801	C	B									X			U		N	7		-391,780.64
1000	4801	C	B									X			U		N	7		-1,360,291.00
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-57.75
1000	4901	C	B									X			U		N	7		-19,305,763,032.05
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		N			11,207,788.43
1050, Unob Bal: Unobligated balance (total)																				=====
																				11,207,788.43
1221	4166	D	B					MAND		75	8004	X			U		N	7		-19,881,918,927.22
1221	4166	D	E					MAND		75	8004	X			U		N	7		20,103,385,162.80
1221	4167	D	E					MAND		75	8004	X			U		N			151,581,090,323.70
Sub-Total, 1221																				151,802,556,559.28
1260, BA: Mand: Appropriations (total)																				=====
																				151,802,556,559.28
1800	4972	D	E			F		MAND				X			U		N			21,725,994.88
1801	4221	D	E			F		MAND				X			U		N	7		1,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				22,725,994.88
1900, Budget authority total (disc. and mand.)																				=====
																				151,825,282,554.16
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				151,836,490,342.59
1941	4450	C	E												U		N			-24,532,033.06
1941	4510	C	E			A									U		N			-10,585,480,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U				-1,045,178,144.99
1941	4620	C	E		A										U				-49,220,966,032.13
1941	4700	C	E		A										U				-22,111,137.00
Sub-Total, 1941																			-60,898,267,347.18

Change in Obl Bal

3000	4801	C	B									X			U				390,000.00
3000	4801	C	B									X			U				445,795.89
3000	4801	C	B									X			U				90,888.21
3000	4801	C	B									X			U				14,270,250.61
3000	4801	D	B									X			U				-6,089,081.24
3000	4801	C	B									X			U				1,423,788.16
3000	4801	C	B									X			U				142,566,530.91
3000	4801	C	B									X			U				391,780.64
3000	4801	C	B									X			U				1,360,291.00
3000	4901	C	B									X			U				19,305,763,032.05
Sub-Total, 3000																			19,460,613,276.23

3020, Obligated balance, start of year (net) =====
19,460,613,276.23

3030	4801	C	B									X			U				-390,000.00
3030	4801	C	B									X			U				-445,795.89
3030	4801	C	B									X			U				-90,888.21
3030	4801	C	B									X			U				-14,270,250.61
3030	4801	D	B									X			U				6,089,081.24
3030	4801	C	B									X			U				-1,423,788.16
3030	4801	C	B									X			U				-142,566,530.91
3030	4801	C	B									X			U				-391,780.64
3030	4801	C	B									X			U				-1,360,291.00
3030	4801	C	E									X			U				1,423,788.16
3030	4801	C	E									X			U				391,780.64
3030	4801	C	E									X			U				1,360,216.00
3030	4801	C	E									X			U				156,892.37
3030	4801	D	E									X			U				-1,098,890.83
3030	4801	C	E									X			U				390,000.00
3030	4801	C	E									X			U				107,751,547.71
3030	4801	D	E									X			U				-6,092,991.23
3030	4801	C	E									X			U				42,541.08
3030	4802	C	B					MAND	NEW			X			U			N	-57.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					MAND	NEW				X		U		N	7	N	62.04
3030	4881	C	E										X		U		N			9,492,988.47
3030	4901	C	B										X		U		N	7		-19,305,763,032.05
3030	4901	C	E										X		U		N	7		19,718,763,032.05
3030	4902	C	E					MAND	NEW				X		U		N		N	2,245,601.33
3030	4902	C	E					MAND	NEW				X		U		N		N	3,725,161.00
3030	4902	C	E					MAND	NEW				X		U		N		N	37,164,527.11
3030	4902	C	E					MAND	NEW				X		U		N		N	75.00
3030	4902	C	E					MAND	NEW				X		U		N		N	288,903.52
3030	4902	C	E					MAND	NEW				X		U		N		N	934,373,324.63
3030	4902	C	E					MAND	BAL				X		U		N		N	19,305,763,032.05
3030	4902	C	E					MAND	NEW				X		U		N		N	129,536,227,624.60
3030	4902	C	E					MAND	NEW				X		U		N		N	3,909.99
3030	4902	C	E					MAND	NEW				X		U		N		N	42,537,224.49
3030	4902	C	E					MAND	NEW				X		U		N		N	20,907,685.44
3030	4982	C	E					MAND	BAL				X		U		N		N	133,593,961.82
Sub-Total, 3030																			150,388,798,663.46	
3040	4802	C	B					MAND	NEW				X		U		N	7	N	57.75
3040	4802	C	E					MAND	NEW				X		U		N	7	N	-62.04
3040	4902	C	E					MAND	NEW				X		U		N		N	-2,245,601.33
3040	4902	C	E					MAND	NEW				X		U		N		N	-3,725,161.00
3040	4902	C	E					MAND	NEW				X		U		N		N	-37,164,527.11
3040	4902	C	E					MAND	NEW				X		U		N		N	-75.00
3040	4902	C	E					MAND	NEW				X		U		N		N	-288,903.52
3040	4902	C	E					MAND	NEW				X		U		N		N	-934,373,324.63
3040	4902	C	E					MAND	BAL				X		U		N		N	-19,305,763,032.05
3040	4902	C	E					MAND	NEW				X		U		N		N	-129,536,227,624.60
3040	4902	C	E					MAND	NEW				X		U		N		N	-3,909.99
3040	4902	C	E					MAND	NEW				X		U		N		N	-42,537,224.49
3040	4902	C	E					MAND	NEW				X		U		N		N	-20,907,685.44
3040	4982	C	E					MAND	BAL				X		U		N		N	-133,593,961.82
Sub-Total, 3040																			-150,016,831,035.27	
3050	4221	D	E			F		MAND					X		U		N	7		-1,000,000.00
3080	4871	D	E										X		U		N			-11,207,788.43
3090	4801	C	E												U		N	7		1,423,788.16
3090	4801	C	E												U		N	7		391,780.64
3090	4801	C	E												U		N	7		1,360,216.00
3090	4801	C	E												U		N	7		156,892.37
3090	4801	D	E												U		N	7		-1,098,890.83
3090	4801	C	E												U		N	7		390,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		N	7		107,751,547.71
3090	4801	D	E											U		N	7		-6,092,991.23
3090	4801	C	E											U		N	7		42,541.08
3090	4871	D	E											U		N			-11,207,788.43
3090	4881	C	E											U		N			9,492,988.47
3090	4901	C	E											U		N	7		19,718,763,032.05
Sub-Total, 3090																			19,821,373,115.99
3091	4221	D	E			F		MAND						U		N	7		-1,000,000.00
3100, Obligated balance, end of year (net)																			=====
																			19,820,373,115.99

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			151,825,282,554.16
4100	4802	C	B					MAND NEW				X		U		N	7	N	-57.75
4100	4802	C	E					MAND NEW				X		U		N	7	N	62.04
4100	4902	C	E					MAND NEW				X		U		N		N	2,245,601.33
4100	4902	C	E					MAND NEW				X		U		N		N	3,725,161.00
4100	4902	C	E					MAND NEW				X		U		N		N	37,164,527.11
4100	4902	C	E					MAND NEW				X		U		N		N	75.00
4100	4902	C	E					MAND NEW				X		U		N		N	288,903.52
4100	4902	C	E					MAND NEW				X		U		N		N	934,373,324.63
4100	4902	C	E					MAND NEW				X		U		N		N	129,536,227,624.60
4100	4902	C	E					MAND NEW				X		U		N		N	3,909.99
4100	4902	C	E					MAND NEW				X		U		N		N	42,537,224.49
4100	4902	C	E					MAND NEW				X		U		N		N	20,907,685.44
Sub-Total, 4100																			130,577,474,041.40
4101	4902	C	E					MAND BAL				X		U		N		N	19,305,763,032.05
4101	4982	C	E					MAND BAL				X		U		N		N	133,593,961.82
Sub-Total, 4101																			19,439,356,993.87
4110	4802	C	B					MAND NEW				X		U		N	7	N	-57.75
4110	4802	C	E					MAND NEW				X		U		N	7	N	62.04
4110	4902	C	E					MAND NEW				X		U		N		N	2,245,601.33
4110	4902	C	E					MAND NEW				X		U		N		N	3,725,161.00
4110	4902	C	E					MAND NEW				X		U		N		N	37,164,527.11
4110	4902	C	E					MAND NEW				X		U		N		N	75.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW				X		U		N	N		288,903.52
4110	4902	C	E					MAND	NEW				X		U		N	N		934,373,324.63
4110	4902	C	E					MAND	BAL				X		U		N	N		19,305,763,032.05
4110	4902	C	E					MAND	NEW				X		U		N	N		129,536,227,624.60
4110	4902	C	E					MAND	NEW				X		U		N	N		3,909.99
4110	4902	C	E					MAND	NEW				X		U		N	N		42,537,224.49
4110	4902	C	E					MAND	NEW				X		U		N	N		20,907,685.44
4110	4982	C	E					MAND	BAL				X		U		N	N		133,593,961.82
Sub-Total, 4110																			150,016,831,035.27	
4120	4972	D	E			F		MAND					X		U		N			-21,725,994.88
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-21,725,994.88	
4140	4221	D	E			F		MAND					X		U		N	7		-1,000,000.00
4150, Mand: Additional offsets against BA only (total)																			=====	
																			-1,000,000.00	
4160, Mand: Budget authority, net																			=====	
																			151,802,556,559.28	
4170, Mand: Outlays, net																			=====	
																			149,995,105,040.39	
4180, Budget authority, net (disc. and mand.)																			=====	
																			151,802,556,559.28	
4190, Outlays, net (disc. and mand.)																			=====	
																			149,995,105,040.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				154,154,744,682.64
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																				101,723,409.28
1026, Unob Bal: Adjustment for change in allocation																				-60,153,645.14
1050, Unob Bal: Unobligated balance (total)																				=====
																				41,569,764.14
1102, BA: Disc: Appropriation (trust fund)																				3,037,146,629.43
1160, BA: Disc: Appropriation (total)																				=====
																				3,037,146,629.43
1202, BA: Mand: Appropriation (trust fund)																				159,864,520,426.01
1220, BA: Mand: Approps transferred to other accounts																				-151,802,556,559.28
1221, BA: Mand: Approps transferred from other accounts																				151,802,556,559.28
1235, BA: Mand: Appropriations precluded from obligation																				3,137,619.38
1260, BA: Mand: Appropriations (total)																				=====
																				159,867,658,045.39
1800, BA: Mand: Spending auth: Collected																				21,725,994.88
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				1,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				22,725,994.88
1900, Budget authority total (disc. and mand.)																				=====
																				162,927,530,669.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				162,969,100,433.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-68,264,931,419.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				21,256,175,551.54
3020, Obligated balance, start of year (net)																				=====
																				21,256,175,551.54
3030, Ob Bal: Obligations incurred: Unexpired accounts																				154,154,744,682.64
3040, Ob Bal: Outlays (gross)																				-152,045,608,476.91
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-1,000,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-101,723,409.28
3090, Ob Bal: EOY: Unpaid obligations (gross)																				23,263,588,347.99
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-1,000,000.00
3100, Obligated balance, end of year (net)																				=====
																				23,262,588,347.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 3,037,146,629.43
4010																			1,142,519,535.83
4011																			879,739,004.07
4020																			===== 2,022,258,539.90
4070																			===== 3,037,146,629.43
4080																			===== 2,022,258,539.90
4090																			===== 159,890,384,040.27
4100																			130,583,376,276.47
4101																			19,439,973,660.54
4110																			===== 150,023,349,937.01
4120																			-21,725,994.88
4130																			===== -21,725,994.88
4140																			-1,000,000.00
4150																			===== -1,000,000.00
4160																			===== 159,867,658,045.39
4170																			===== 150,001,623,942.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				162,904,804,674.82
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				152,023,882,482.03
<hr/>																				

Memo Entries

5000	Memo: Invest, SOY: Fed securities: Par value																			61,763,952,000.00
<hr/>																				
5001	Memo: Invest, EOY: Fed securities: Par value																			71,353,151,000.00
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
 Treasury Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
 Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04/05-8307 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					DISC				X			E		N	7		30,475,490.11
1952	4901	C	B									X			E		N	7		-30,475,489.28
Sub-Total, 1952																				0.83
1953	4650	C	E												E		N	7		0.83
1953	4650	C	E												E		N	7		0.83
Sub-Total, 1953																				1.66

Change in Obl Bal

3000	4901	C	B									X			E		N	7		30,475,489.28
3020, Obligated balance, start of year (net)																				=====
																				30,475,489.28
3031	4901	C	B									X			E		N	7		-30,475,489.28
3031	4901	C	E									X			E		N	7		30,167,301.38
3031	4902	C	E					DISC				X			E		N		N	308,187.90
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-308,187.90
3090	4901	C	E												E		N	7		30,167,301.38
3100, Obligated balance, end of year (net)																				=====
																				30,167,301.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
 Treasury Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
 Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04/05-8307 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	308,187.90
4020, Disc: Total outlays, gross																				=====
																				308,187.90
4080, Disc: Outlays, net																				=====
																				308,187.90
4190, Outlays, net (disc. and mand.)																				=====
																				308,187.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Transitional Drug Assistance, Federal Supplementa
 Treasury Account:
 Budget Account Id: 009-38-8307 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1952																				0.83
Unob Bal: Memo: Expired unob bal carry forward,SOY																				
1953																				1.66
Unob Bal: Memo: Expired unob bal carry forward,EOY																				

Change in Obl Bal

3000																				30,475,489.28
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3020																				30,475,489.28
Obligated balance, start of year (net)																				
3040																				-308,187.90
Ob Bal: Outlays (gross)																				
3090																				30,167,301.38
Ob Bal: EOY: Unpaid obligations (gross)																				
3100																				30,167,301.38
Obligated balance, end of year (net)																				

BA & O, Net

4011																				308,187.90
Disc: Outlays from balances																				
4020																				308,187.90
Disc: Total outlays, gross																				
4080																				308,187.90
Disc: Outlays, net																				
4190																				308,187.90
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00
0900	4901	C	B									X			U		N	7		-5,115,082,981.80
0900	4901	C	E									X			U		N	7		3,830,829,005.80
0900	4902	C	E					MAND	NEW			X			U		N		N	45,810,324,901.29
0900	4982	C	E					DISC	BAL			X			U		N		N	466,936,626.75
Sub-Total, 0900																			43,355,007,552.04	

Schedule of Budgetary Resources

1000	4126	D	B					DISC				X			U		N	7		5,174,316,417.72
1000	4201	D	B												U		N	7		1,578,766,564.08
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00
1000	4901	C	B									X			U		N	7		-5,115,082,981.80
Sub-Total, 1000																			0.00	
1102	4126	D	B					DISC				X			U		N	7		-5,174,316,417.72
1102	4126	D	E					DISC				X			U		N	7		5,174,316,417.72
1102	4128	D	E	P				DISC				X			U		N	7		44,210,665,836.97
Sub-Total, 1102																			44,210,665,836.97	
1160, BA: Disc: Appropriation (total)																			=====	
																			44,210,665,836.97	
1700	4972	D	E			F		DISC				X			U		N			467,621,376.99
1750, BA: Disc: Spending auth: Total																			=====	
																			467,621,376.99	
1900, Budget authority total (disc. and mand.)																			=====	
																			44,678,287,213.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			44,678,287,213.96	
1941	4450	C	E												U		N			-2,603,379,755.24
1941	4510	C	E		A										U		N			-90,000,000.00
1941	4610	C	E		A										U		N			-18,989,214,069.71
Sub-Total, 1941																			-21,682,593,824.95	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		5,115,082,981.80
3020, Obligated balance, start of year (net)																				
																			=====	
																			5,115,082,981.80	
3030	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00
3030	4901	C	B									X			U		N	7		-5,115,082,981.80
3030	4901	C	E									X			U		N	7		3,830,829,005.80
3030	4902	C	E					MAND	NEW			X			U		N		N	45,810,324,901.29
3030	4982	C	E					DISC	BAL			X			U		N		N	466,936,626.75
Sub-Total, 3030																			43,355,007,552.04	
3040	4802	C	B					MAND	NEW			X			U		N	7	N	1,638,000,000.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-45,810,324,901.29
3040	4982	C	E					DISC	BAL			X			U		N		N	-466,936,626.75
Sub-Total, 3040																			-44,639,261,528.04	
3090	4901	C	E												U		N	7		3,830,829,005.80
3100, Obligated balance, end of year (net)																				
																			=====	
																			3,830,829,005.80	

BA & O, Net

4000, Disc: Budget authority, gross																				
																			=====	
																			44,678,287,213.96	
4011	4982	C	E					DISC	BAL			X			U		N		N	466,936,626.75
4020, Disc: Total outlays, gross																				
																			=====	
																			466,936,626.75	
4030	4972	D	E			F		DISC				X			U		N			-467,621,376.99
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			-467,621,376.99	
4070, Disc: Budget authority, net																				
																			=====	
																			44,210,665,836.97	
4080, Disc: Outlays, net																				
																			=====	
																			-684,750.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount		
4100	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00		
4100	4902	C	E					MAND	NEW			X			U		N		N	45,810,324,901.29		
Sub-Total, 4100																				44,172,324,901.29		
4110	4802	C	B					MAND	NEW			X			U		N	7	N	-1,638,000,000.00		
4110	4902	C	E					MAND	NEW			X			U		N		N	45,810,324,901.29		
Sub-Total, 4110																				44,172,324,901.29		
4170, Mand: Outlays, net																					=====	
																				44,172,324,901.29		
4180, Budget authority, net (disc. and mand.)																						=====
																				44,210,665,836.97		
4190, Outlays, net (disc. and mand.)																						=====
																				44,171,640,151.05		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X		U		Y	7		50,504,832.00
0900	4902	C	E					MAND				X		U		Y		N	166,479,710.57
0900	4902	C	E					DISC				X		U		Y		N	1,916,600.00
Sub-Total, 0900																			218,901,142.57

Schedule of Budgetary Resources

1102	4126	D	E					DISC				X		U		Y	7		316,395,289.43
1102	4128	D	E	P				DISC				X		U		Y	7		167,604,710.57
Sub-Total, 1102																			484,000,000.00

1160, BA: Disc: Appropriation (total) =====
484,000,000.00

1900, Budget authority total (disc. and mand.) =====
484,000,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
484,000,000.00

1940	4620	C	E		A									U		Y			-265,098,857.43
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Change in Obl Bal

3030	4901	C	E									X		U		Y	7		50,504,832.00
3030	4902	C	E					MAND				X		U		Y		N	166,479,710.57
3030	4902	C	E					DISC				X		U		Y		N	1,916,600.00
Sub-Total, 3030																			218,901,142.57

3040	4902	C	E					MAND				X		U		Y		N	-166,479,710.57
3040	4902	C	E					DISC				X		U		Y		N	-1,916,600.00
Sub-Total, 3040																			-168,396,310.57

3090 4901 C E U Y 7
 3100, Obligated balance, end of year (net) =====
50,504,832.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			484,000,000.00	
4010	4902	C	E					DISC				X			U		Y		N	1,916,600.00
4020, Disc: Total outlays, gross																			=====	
																			1,916,600.00	
4070, Disc: Budget authority, net																			=====	
																			484,000,000.00	
4080, Disc: Outlays, net																			=====	
																			1,916,600.00	
4100	4902	C	E					MAND				X			U		Y		N	166,479,710.57
4110	4902	C	E					MAND				X			U		Y		N	166,479,710.57
4170, Mand: Outlays, net																			=====	
																			166,479,710.57	
4180, Budget authority, net (disc. and mand.)																			=====	
																			484,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			168,396,310.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					DISC				X			E		N	7		269,271,341.45
1952	4901	C	B									X			E		N	7		-35,178,855.00
Sub-Total, 1952																				234,092,486.45
1953	4650	C	E												E		N	7		225,169,977.03
1953	4650	C	E												E		N	7		225,169,977.03
Sub-Total, 1953																				450,339,954.06

Change in Obl Bal

3000	4901	C	B									X			E		N	7		35,178,855.00
3020, Obligated balance, start of year (net)																				=====
																				35,178,855.00
3031	4901	C	B									X			E		N	7		-35,178,855.00
3031	4901	C	E									X			E		N	7		37,909,726.56
3031	4902	D	E					DISC				X			E		N		N	-2,730,871.56
3031	4981	C	E									X			E		N			88,931,933.02
Sub-Total, 3031																				88,931,933.02
3040	4902	D	E					DISC				X			E		N		N	2,730,871.56
3081	4971	D	E									X			E		N			-120,942,375.93
3090	4901	C	E												E		N	7		37,909,726.56
3090	4971	D	E												E		N			-120,942,375.93
3090	4981	C	E												E		N			88,931,933.02
Sub-Total, 3090																				5,899,283.65
3100, Obligated balance, end of year (net)																				=====
																				5,899,283.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-2,730,871.56
4020, Disc: Total outlays, gross																				=====
																				-2,730,871.56
4080, Disc: Outlays, net																				=====
																				-2,730,871.56
4190, Outlays, net (disc. and mand.)																				=====
																				-2,730,871.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					DISC				X			E		N	7		360,734,421.15
1952	4901	C	B									X			E		N	7		-257,026,765.61
Sub-Total, 1952																				103,707,655.54
1953	4650	C	E												E		N	7		104,718,439.54
1953	4650	C	E												E		N	7		104,718,439.54
Sub-Total, 1953																				209,436,879.08

Change in Obl Bal

3000	4901	C	B									X			E		N	7		257,026,765.61
3020, Obligated balance, start of year (net)																				=====
																				257,026,765.61
3031	4901	C	B									X			E		N	7		-257,026,765.61
3031	4901	C	E									X			E		N	7		250,840,196.82
3031	4902	C	E					MAND				X			E		N		N	6,186,568.79
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N		N	-6,186,568.79
3081	4971	D	E									X			E		N			-1,010,784.00
3090	4901	C	E												E		N	7		250,840,196.82
3090	4971	D	E												E		N			-1,010,784.00
Sub-Total, 3090																				249,829,412.82
3100, Obligated balance, end of year (net)																				=====
																				249,829,412.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	6,186,568.79
4110	4902	C	E					MAND				X			E		N		N	6,186,568.79
4170, Mand: Outlays, net																				=====
																				6,186,568.79
4190, Outlays, net (disc. and mand.)																				=====
																				6,186,568.79

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					DISC				X			E		N	7		24,059,290.73
1952	4901	C	B									X			E		N	7		-22,657,522.73
Sub-Total, 1952																				1,401,768.00
1953	4650	C	E												E		N	7		2,453,094.00
1953	4650	C	E												E		N	7		2,453,094.00
Sub-Total, 1953																				4,906,188.00

Change in Obl Bal

3000	4901	C	B									X			E		N	7		22,657,522.73
3020, Obligated balance, start of year (net)																				=====
																				22,657,522.73
3031	4901	C	B									X			E		N	7		-22,657,522.73
3031	4901	C	E									X			E		N	7		21,478,083.23
3031	4902	C	E					DISC				X			E		N		N	1,179,439.50
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-1,179,439.50
3081	4971	D	E									X			E		N			-1,051,326.00
3090	4901	C	E												E		N	7		21,478,083.23
3090	4971	D	E												E		N			-1,051,326.00
Sub-Total, 3090																				20,426,757.23
3100, Obligated balance, end of year (net)																				=====
																				20,426,757.23

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	1,179,439.50
4020, Disc: Total outlays, gross																			=====
																			1,179,439.50
4080, Disc: Outlays, net																			=====
																			1,179,439.50
4190, Outlays, net (disc. and mand.)																			=====
																			1,179,439.50

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					DISC				X		E		N	7		23,802,817.60
1952	4901	C	B									X		E		N	7		-21,937,340.50
Sub-Total, 1952																			1,865,477.10
1953	4650	C	E											E		N	7		2,668,478.10
1953	4650	C	E											E		N	7		2,668,478.10
Sub-Total, 1953																			5,336,956.20

Change in Obl Bal

3000	4901	C	B									X		E		N	7		21,937,340.50
3020, Obligated balance, start of year (net)																			=====
																			21,937,340.50
3031	4901	C	B									X		E		N	7		-21,937,340.50
3031	4901	C	E									X		E		N	7		21,412,270.76
3031	4902	C	E					MAND				X		E		N		N	525,069.74
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N		N	-525,069.74
3081	4971	D	E									X		E		N			-803,001.00
3090	4901	C	E											E		N	7		21,412,270.76
3090	4971	D	E											E		N			-803,001.00
Sub-Total, 3090																			20,609,269.76
3100, Obligated balance, end of year (net)																			=====
																			20,609,269.76

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 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	525,069.74
4110	4902	C	E					MAND				X			E		N		N	525,069.74
4170, Mand: Outlays, net																				=====
																				525,069.74
4190, Outlays, net (disc. and mand.)																				=====
																				525,069.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04/05-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4126	D	B					DISC				X			E		N	7		57,555,140.65
1952	4901	C	B									X			E		N	7		-56,552,300.44
Sub-Total, 1952																				1,002,840.21
1953	4650	C	E												E		N	7		1,002,840.21
1953	4650	C	E												E		N	7		1,002,840.21
Sub-Total, 1953																				2,005,680.42

Change in Obl Bal

3000	4901	C	B									X			E		N	7		56,552,300.44
3020, Obligated balance, start of year (net)																				=====
																				56,552,300.44
3031	4901	C	B									X			E		N	7		-56,552,300.44
3031	4901	C	E									X			E		N	7		56,611,367.61
3031	4902	D	E					DISC				X			E		N		N	-59,067.17
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	59,067.17
3090	4901	C	E												E		N	7		56,611,367.61
3100, Obligated balance, end of year (net)																				=====
																				56,611,367.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04/05-8308 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-59,067.17
4020, Disc: Total outlays, gross																				=====
																				-59,067.17
4080, Disc: Outlays, net																				=====
																				-59,067.17
4190, Outlays, net (disc. and mand.)																				=====
																				-59,067.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
 Treasury Account:
 Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				43,573,908,694.61
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Schedule of Budgetary Resources

1102, BA: Disc: Appropriation (trust fund)																				44,694,665,836.97
1160, BA: Disc: Appropriation (total)																				44,694,665,836.97
1700, BA: Disc: Spending auth: Collected																				467,621,376.99
1750, BA: Disc: Spending auth: Total																				467,621,376.99
1900, Budget authority total (disc. and mand.)																				45,162,287,213.96
1930, Total budgetary resources avail (disc. and mand.)																				45,162,287,213.96
1940, Unob Bal: Memo: Unob bal expiring																				-265,098,857.43
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-21,682,593,824.95
1952, Unob Bal: Memo: Expired unob bal carry forward, SOY																				342,070,227.30
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				672,025,657.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
 Treasury Account:
 Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross
																					5,508,435,766.08
3020																					Obligated balance, start of year (net)
																					5,508,435,766.08
3030																					Ob Bal: Obligations incurred: Unexpired accounts
																					43,573,908,694.61
3031																					Ob Bal: Obligations incurred: Expired accounts
																					88,931,933.02
3040																					Ob Bal: Outlays (gross)
																					-44,812,758,977.91
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts
																					-123,807,486.93
3090																					Ob Bal: EOY: Unpaid obligations (gross)
																					4,234,709,928.87
3100																					Obligated balance, end of year (net)
																					4,234,709,928.87

BA & O, Net

4000																					Disc: Budget authority, gross
																					45,162,287,213.96
4010																					Disc: Outlays from new authority
																					1,916,600.00
4011																					Disc: Outlays from balances
																					465,326,127.52
4020																					Disc: Total outlays, gross
																					467,242,727.52
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs
																					-467,621,376.99
4040																					Disc: Offsets against gross BA and outlays (total)
																					-467,621,376.99
4070																					Disc: Budget authority, net
																					44,694,665,836.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
 Treasury Account:
 Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				-378,649.47
4100, Mand: Outlays from new authority																				44,338,804,611.86
4101, Mand: Outlays from balances																				6,711,638.53
4110, Mand: Total outlays, gross																				44,345,516,250.39
4170, Mand: Outlays, net																				=====
																				44,345,516,250.39
4180, Budget authority, net (disc. and mand.)																				=====
																				44,694,665,836.97
4190, Outlays, net (disc. and mand.)																				=====
																				44,345,137,600.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		79,899.10
0900	4901	C	E									X			U		Y	1		3,977.90
0900	4902	C	E					MAND				X			U		Y		N	26,077,947.00
Sub-Total, 0900																				26,161,824.00

Schedule of Budgetary Resources

1221	4175	D	E	P				MAND	75	1552		X			U		Y			26,161,824.00
1260, BA: Mand: Appropriations (total)																				=====
																				26,161,824.00
1900, Budget authority total (disc. and mand.)																				=====
																				26,161,824.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				26,161,824.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		79,899.10
3030	4901	C	E									X			U		Y	1		3,977.90
3030	4902	C	E					MAND				X			U		Y		N	26,077,947.00
Sub-Total, 3030																				26,161,824.00
3040	4902	C	E					MAND				X			U		Y		N	-26,077,947.00
3090	4801	C	E												U		Y	1		79,899.10
3090	4901	C	E												U		Y	1		3,977.90
Sub-Total, 3090																				83,877.00
3100, Obligated balance, end of year (net)																				=====
																				83,877.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				26,161,824.00
4100	4902	C	E					MAND				X			U		Y		N	26,077,947.00
4110	4902	C	E					MAND				X			U		Y		N	26,077,947.00
4160, Mand: Budget authority, net																			=====	
																				26,161,824.00
4170, Mand: Outlays, net																			=====	
																				26,077,947.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				26,161,824.00
4190, Outlays, net (disc. and mand.)																			=====	
																				26,077,947.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /09-1552 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	359,969.00
1953	4650	C	E												E		N	1	359,969.00
Sub-Total, 1953																			719,938.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,304,218.00
3020, Obligated balance, start of year (net)																			2,304,218.00
3031	4801	C	B									X			E		N	1	-2,304,218.00
3031	4801	C	E									X			E		N	1	34,752.00
3031	4902	C	E					MAND				X			E		N		2,269,466.00
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X			E		N		-2,269,466.00
3090	4801	C	E												E		N	1	34,752.00
3100, Obligated balance, end of year (net)																			34,752.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N		2,269,466.00
4110	4902	C	E					MAND				X			E		N		2,269,466.00
4170, Mand: Outlays, net																			2,269,466.00
4190, Outlays, net (disc. and mand.)																			2,269,466.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net) =====
16,775,685.93

3100, Obligated balance, end of year (net) =====
16,708,801.10

BA & O, Net

4170, Mand: Outlays, net =====
66,884.83

4190, Outlays, net (disc. and mand.) =====
66,884.83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			90,202,284.62	
3100, Obligated balance, end of year (net)																				
																			=====	
																			90,139,234.80	
<u>BA & O, Net</u>																				
4170, Mand: Outlays, net																				
																			=====	
																			63,049.82	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			63,049.82	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			97,513.00	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			97,513.00	
<hr/>																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		9,031,515.22
0900	4801	C	E									X			U		Y	1		2,486,366,128.91
0900	4901	C	E									X			U		Y	1		1,434,471.62
0900	4901	C	E									X			U		Y	1		469,218,190.30
0900	4902	C	E					MAND				X			U		Y		N	4,791,803.65
0900	4902	C	E					MAND				X			U		Y		N	9,596,337,816.79
Sub-Total, 0900																			12,567,179,926.49	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		16,739,175,065.00
1220	4170	C	E	P				MAND	14	1552		X			U		Y			-26,161,824.00
1260, BA: Mand: Appropriations (total)																				=====
																				16,713,013,241.00
1900, Budget authority total (disc. and mand.)																				=====
																				16,713,013,241.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				16,713,013,241.00
1940	4510	C	E		S										U		Y			-3,323,941,641.00
1940	4610	C	E		A										U		Y			-814,287,726.47
1940	4700	C	E		A										U		Y			-7,603,947.04
Sub-Total, 1940																			-4,145,833,314.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		9,031,515.22
3030	4801	C	E									X			U		Y	1		2,486,366,128.91
3030	4901	C	E									X			U		Y	1		1,434,471.62
3030	4901	C	E									X			U		Y	1		469,218,190.30
3030	4902	C	E					MAND				X			U		Y		N	4,791,803.65
3030	4902	C	E					MAND				X			U		Y		N	9,596,337,816.79
Sub-Total, 3030																				12,567,179,926.49
3040	4902	C	E					MAND				X			U		Y		N	-4,791,803.65
3040	4902	C	E					MAND				X			U		Y		N	-9,596,337,816.79
Sub-Total, 3040																				-9,601,129,620.44
3090	4801	C	E												U		Y	1		9,031,515.22
3090	4801	C	E												U		Y	1		2,486,366,128.91
3090	4901	C	E												U		Y	1		1,434,471.62
3090	4901	C	E												U		Y	1		469,218,190.30
Sub-Total, 3090																				2,966,050,306.05
3100, Obligated balance, end of year (net)																				=====
																				2,966,050,306.05

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				16,713,013,241.00
4100	4902	C	E					MAND				X			U		Y		N	4,791,803.65
4100	4902	C	E					MAND				X			U		Y		N	9,596,337,816.79
Sub-Total, 4100																				9,601,129,620.44
4110	4902	C	E					MAND				X			U		Y		N	4,791,803.65
4110	4902	C	E					MAND				X			U		Y		N	9,596,337,816.79
Sub-Total, 4110																				9,601,129,620.44
4160, Mand: Budget authority, net																				=====
																				16,713,013,241.00
4170, Mand: Outlays, net																				=====
																				9,601,129,620.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			16,713,013,241.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			9,601,129,620.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,939,695.34
3000	4901	C	B									X			E		N	1		835,990.59
Sub-Total, 3000																				16,775,685.93
3031	4801	C	B									X			E		N	1		-15,939,695.34
3031	4801	C	E									X			E		N	1		15,870,578.45
3031	4901	C	B									X			E		N	1		-835,990.59
3031	4901	C	E									X			E		N	1		838,222.65
3031	4902	C	E					MAND				X			E		N		N	66,884.83
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N		N	-66,884.83
3090	4801	C	E												E		N	1		15,870,578.45
3090	4901	C	E												E		N	1		838,222.65
Sub-Total, 3090																				16,708,801.10

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	66,884.83
4110	4902	C	E					MAND				X			E		N		N	66,884.83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		89,984,500.31
3000	4901	C	B									X			E		N	1		217,784.31
Sub-Total, 3000																				90,202,284.62
3031	4801	C	B									X			E		N	1		-89,984,500.31
3031	4801	C	E									X			E		N	1		89,921,450.49
3031	4802	C	B					MAND				X			E		N	1	N	-1,352,061.91
3031	4802	C	E					MAND				X			E		N	1	N	1,381,213.31
3031	4901	C	B									X			E		N	1		-217,784.31
3031	4901	C	E									X			E		N	1		217,784.31
3031	4902	C	E					MAND				X			E		N		N	33,898.42
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1	N	1,352,061.91
3040	4802	C	E					MAND				X			E		N	1	N	-1,381,213.31
3040	4902	C	E					MAND				X			E		N		N	-33,898.42
Sub-Total, 3040																				-63,049.82
3090	4801	C	E												E		N	1		89,921,450.49
3090	4901	C	E												E		N	1		217,784.31
Sub-Total, 3090																				90,139,234.80

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,352,061.91
4101	4802	C	E					MAND				X			E		N	1	N	1,381,213.31
4101	4902	C	E					MAND				X			E		N		N	33,898.42
Sub-Total, 4101																				63,049.82
4110	4802	C	B					MAND				X			E		N	1	N	-1,352,061.91
4110	4802	C	E					MAND				X			E		N	1	N	1,381,213.31
4110	4902	C	E					MAND				X			E		N		N	33,898.42
Sub-Total, 4110																				63,049.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		0.15
3000	4901	C	B									X			E		N	1		97,512.85
Sub-Total, 3000																			97,513.00	
3031	4801	C	B									X			E		N	1		-0.15
3031	4901	C	B									X			E		N	1		-97,512.85
3031	4901	C	E									X			E		N	1		97,513.00
Sub-Total, 3031																			0.00	
3090	4901	C	E												E		N	1		97,513.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		17,710,577.57
1953	4650	C	E												E		N	1		17,710,577.57
Sub-Total, 1953																				35,421,155.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		134,671,371.08
3000	4801	C	B									X			E		N	1		51,556,259.47
3000	4801	C	B									X			E		N	1		3,159,109,706.93
3000	4901	C	B									X			E		N	1		434,454,524.84
3000	4901	C	B									X			E		N	1		926,687.47
3000	4901	C	B									X			E		N	1		22,017,161.21
Sub-Total, 3000																				3,802,735,711.00

3020, Obligated balance, start of year (net) =====
3,802,735,711.00

3031	4801	C	B									X			E		N	1		-134,671,371.08
3031	4801	C	B									X			E		N	1		-51,556,259.47
3031	4801	C	B									X			E		N	1		-3,159,109,706.93
3031	4801	C	E									X			E		N	1		883,305,415.63
3031	4801	C	E									X			E		N	1		56,547,899.31
3031	4801	C	E									X			E		N	1		20,926,864.65
3031	4802	C	B					MAND				X			E		N	1	N	-1,900,225.16
3031	4802	D	E					MAND				X			E		N	1	N	-2,782,011.33
3031	4802	C	E					MAND				X			E		N	1	N	5,328,361.55
3031	4802	C	E					MAND				X			E		N	1	N	35,666,552.40
3031	4881	C	E									X			E		N			2,665,677.00
3031	4901	C	B									X			E		N	1		-434,454,524.84
3031	4901	C	B									X			E		N	1		-926,687.47
3031	4901	C	B									X			E		N	1		-22,017,161.21
3031	4901	C	E									X			E		N	1		261,201.81
3031	4902	C	E					MAND				X			E		N		N	81,440,324.56
3031	4902	C	E					MAND				X			E		N		N	47,318,194.48
3031	4902	C	E					MAND				X			E		N		N	2,676,492,488.90
Sub-Total, 3031																				2,535,032.80

3040	4802	C	B					MAND				X			E		N	1	N	1,900,225.16
3040	4802	D	E					MAND				X			E		N	1	N	2,782,011.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND				X			E		N	1	N	-5,328,361.55
3040	4802	C	E					MAND				X			E		N	1	N	-35,666,552.40
3040	4902	C	E					MAND				X			E		N		N	-81,440,324.56
3040	4902	C	E					MAND				X			E		N		N	-47,318,194.48
3040	4902	C	E					MAND				X			E		N		N	-2,676,492,488.90
Sub-Total, 3040																			-2,841,563,685.40	
3090	4801	C	E												E		N	1		883,305,415.63
3090	4801	C	E												E		N	1		56,547,899.31
3090	4801	C	E												E		N	1		20,926,864.65
3090	4881	C	E												E		N			2,665,677.00
3090	4901	C	E												E		N	1		261,201.81
Sub-Total, 3090																			963,707,058.40	
3100, Obligated balance, end of year (net)																			=====	
																			963,707,058.40	

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,900,225.16
4101	4802	D	E					MAND				X			E		N	1	N	-2,782,011.33
4101	4802	C	E					MAND				X			E		N	1	N	5,328,361.55
4101	4802	C	E					MAND				X			E		N	1	N	35,666,552.40
4101	4902	C	E					MAND				X			E		N		N	81,440,324.56
4101	4902	C	E					MAND				X			E		N		N	47,318,194.48
4101	4902	C	E					MAND				X			E		N		N	2,676,492,488.90
Sub-Total, 4101																			2,841,563,685.40	
4110	4802	C	B					MAND				X			E		N	1	N	-1,900,225.16
4110	4802	D	E					MAND				X			E		N	1	N	-2,782,011.33
4110	4802	C	E					MAND				X			E		N	1	N	5,328,361.55
4110	4802	C	E					MAND				X			E		N	1	N	35,666,552.40
4110	4902	C	E					MAND				X			E		N		N	81,440,324.56
4110	4902	C	E					MAND				X			E		N		N	47,318,194.48
4110	4902	C	E					MAND				X			E		N		N	2,676,492,488.90
Sub-Total, 4110																			2,841,563,685.40	
4170, Mand: Outlays, net																			=====	
																			2,841,563,685.40	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,841,563,685.40	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		18,307,310.99
1953	4650	C	E												E		N	1		18,307,310.99
Sub-Total, 1953																				36,614,621.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,221,788.42
3000	4801	C	B									X			E		N	1		549,168,945.29
3000	4901	D	B									X			E		N	1		-5,842,282.96
3000	4901	C	B									X			E		N	1		62,273,508.72
3000	4901	C	B									X			E		N	1		5,333,168.06
Sub-Total, 3000																				629,155,127.53

3020, Obligated balance, start of year (net) =====
629,155,127.53

3031	4801	C	B									X			E		N	1		-18,221,788.42
3031	4801	C	B									X			E		N	1		-549,168,945.29
3031	4801	D	E									X			E		N	1		-6,589,912.06
3031	4801	C	E									X			E		N	1		317,489,372.51
3031	4801	D	E									X			E		N	1		-8,952,035.71
3031	4802	C	E					MAND				X			E		N	1	N	725,395.12
3031	4802	C	E					MAND				X			E		N	1	N	3,288,794.09
3031	4802	D	E					MAND				X			E		N	1	N	-278,524.65
3031	4901	D	B									X			E		N	1		5,842,282.96
3031	4901	C	B									X			E		N	1		-62,273,508.72
3031	4901	C	B									X			E		N	1		-5,333,168.06
3031	4901	C	E									X			E		N	1		107,963.58
3031	4902	C	E					MAND				X			E		N		N	11,197,685.00
3031	4902	C	E					MAND				X			E		N		N	21,502,102.24
3031	4902	C	E					MAND				X			E		N		N	290,664,287.41
Sub-Total, 3031																				0.00

3040	4802	C	E					MAND				X			E		N	1	N	-725,395.12
3040	4802	C	E					MAND				X			E		N	1	N	-3,288,794.09
3040	4802	D	E					MAND				X			E		N	1	N	278,524.65
3040	4902	C	E					MAND				X			E		N		N	-11,197,685.00
3040	4902	C	E					MAND				X			E		N		N	-21,502,102.24
3040	4902	C	E					MAND				X			E		N		N	-290,664,287.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-327,099,739.21
3081	4871	D	E									X		E		N			-326,729.78
3090	4801	D	E											E		N	1		-6,589,912.06
3090	4801	C	E											E		N	1		317,489,372.51
3090	4801	D	E											E		N	1		-8,952,035.71
3090	4871	D	E											E		N			-326,729.78
3090	4901	C	E											E		N	1		107,963.58
Sub-Total, 3090																			301,728,658.54
3100, Obligated balance, end of year (net)																			=====
																			301,728,658.54

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	725,395.12
4101	4802	C	E					MAND				X		E		N	1	N	3,288,794.09
4101	4802	D	E					MAND				X		E		N	1	N	-278,524.65
4101	4902	C	E					MAND				X		E		N		N	11,197,685.00
4101	4902	C	E					MAND				X		E		N		N	21,502,102.24
4101	4902	C	E					MAND				X		E		N		N	290,664,287.41
Sub-Total, 4101																			327,099,739.21
4110	4802	C	E					MAND				X		E		N	1	N	725,395.12
4110	4802	C	E					MAND				X		E		N	1	N	3,288,794.09
4110	4802	D	E					MAND				X		E		N	1	N	-278,524.65
4110	4902	C	E					MAND				X		E		N		N	11,197,685.00
4110	4902	C	E					MAND				X		E		N		N	21,502,102.24
4110	4902	C	E					MAND				X		E		N		N	290,664,287.41
Sub-Total, 4110																			327,099,739.21
4170, Mand: Outlays, net																			=====
																			327,099,739.21
4190, Outlays, net (disc. and mand.)																			=====
																			327,099,739.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		25,199,779.05
1953	4650	C	E												E		N	1		25,199,779.05
Sub-Total, 1953																				50,399,558.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		286,835,527.36
3000	4901	C	B									X			E		N	1		9,786,717.73
Sub-Total, 3000																				296,622,245.09

3020, Obligated balance, start of year (net) =====
296,622,245.09

3031	4801	C	B									X			E		N	1		-286,835,527.36
3031	4801	C	E									X			E		N	1		109,354,179.97
3031	4802	C	B					MAND				X			E		N	1	N	-1,262,058.09
3031	4802	C	E					MAND				X			E		N	1	N	44,802.94
3031	4881	C	E									X			E		N			573.91
3031	4901	C	B									X			E		N	1		-9,786,717.73
3031	4901	C	E									X			E		N	1		14,307,759.49
3031	4902	C	E					MAND				X			E		N		N	174,177,560.78
Sub-Total, 3031																				573.91

3040	4802	C	B					MAND				X			E		N	1	N	1,262,058.09
3040	4802	C	E					MAND				X			E		N	1	N	-44,802.94
3040	4902	C	E					MAND				X			E		N		N	-174,177,560.78
Sub-Total, 3040																				-172,960,305.63

3081	4871	D	E									X			E		N			-362,010.35
3090	4801	C	E												E		N	1		109,354,179.97
3090	4871	D	E												E		N			-362,010.35
3090	4881	C	E												E		N			573.91
3090	4901	C	E												E		N	1		14,307,759.49
Sub-Total, 3090																				123,300,503.02

3100, Obligated balance, end of year (net) =====
123,300,503.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-1,262,058.09
4101	4802	C	E					MAND				X			E		N	1	N	44,802.94
4101	4902	C	E					MAND				X			E		N		N	174,177,560.78
Sub-Total, 4101																			172,960,305.63	
4110	4802	C	B					MAND				X			E		N	1	N	-1,262,058.09
4110	4802	C	E					MAND				X			E		N	1	N	44,802.94
4110	4902	C	E					MAND				X			E		N		N	174,177,560.78
Sub-Total, 4110																			172,960,305.63	
4170, Mand: Outlays, net																			=====	
																			172,960,305.63	
4190, Outlays, net (disc. and mand.)																			=====	
																			172,960,305.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		25,913,218.00
1953	4650	C	E												E		N	1		25,913,218.00
Sub-Total, 1953																				51,826,436.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		194,846,729.24
3000	4901	C	B									X			E		N	1		55,241.44
Sub-Total, 3000																				194,901,970.68

3020, Obligated balance, start of year (net) =====
194,901,970.68

3031	4801	C	B									X			E		N	1		-194,846,729.24
3031	4801	C	E									X			E		N	1		132,916,594.28
3031	4802	C	B					MAND				X			E		N	1	N	-26,414,014.07
3031	4802	C	E					MAND				X			E		N	1	N	910,818.06
3031	4901	C	B									X			E		N	1		-55,241.44
3031	4901	C	E									X			E		N	1		4,038,644.12
3031	4902	C	E					MAND				X			E		N		N	83,449,928.29
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	26,414,014.07
3040	4802	C	E					MAND				X			E		N	1	N	-910,818.06
3040	4902	C	E					MAND				X			E		N		N	-83,449,928.29
Sub-Total, 3040																				-57,946,732.28

3090	4801	C	E												E		N	1		132,916,594.28
3090	4901	C	E												E		N	1		4,038,644.12
Sub-Total, 3090																				136,955,238.40

3100, Obligated balance, end of year (net) =====
136,955,238.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-26,414,014.07
4101	4802	C	E					MAND				X			E		N	1	N	910,818.06
4101	4902	C	E					MAND				X			E		N		N	83,449,928.29
Sub-Total, 4101																			57,946,732.28	
4110	4802	C	B					MAND				X			E		N	1	N	-26,414,014.07
4110	4802	C	E					MAND				X			E		N	1	N	910,818.06
4110	4902	C	E					MAND				X			E		N		N	83,449,928.29
Sub-Total, 4110																			57,946,732.28	
4170, Mand: Outlays, net																			=====	
																			57,946,732.28	
4190, Outlays, net (disc. and mand.)																			=====	
																			57,946,732.28	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,522,240.91
1953	4650	C	E												E		N	1		3,522,240.91
Sub-Total, 1953																				7,044,481.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		13,711,881.02
3000	4901	C	B									X			E		N	1		273,902.79
Sub-Total, 3000																				13,985,783.81

3020, Obligated balance, start of year (net) =====
13,985,783.81

3031	4801	C	B									X			E		N	1		-13,711,881.02
3031	4801	C	E									X			E		N	1		8,489,663.57
3031	4802	C	B					MAND				X			E		N	1	N	-158,906.40
3031	4802	C	E					MAND				X			E		N	1	N	143,010.97
3031	4881	C	E									X			E		N			24.90
3031	4901	C	B									X			E		N	1		-273,902.79
3031	4901	C	E									X			E		N	1		48,624.41
3031	4902	C	E					MAND				X			E		N		N	5,463,391.26
Sub-Total, 3031																				24.90

3040	4802	C	B					MAND				X			E		N	1	N	158,906.40
3040	4802	C	E					MAND				X			E		N	1	N	-143,010.97
3040	4902	C	E					MAND				X			E		N		N	-5,463,391.26
Sub-Total, 3040																				-5,447,495.83

3081	4871	D	E									X			E		N			-247,322.43
3090	4801	C	E												E		N	1		8,489,663.57
3090	4871	D	E												E		N			-247,322.43
3090	4881	C	E												E		N			24.90
3090	4901	C	E												E		N	1		48,624.41
Sub-Total, 3090																				8,290,990.45

3100, Obligated balance, end of year (net) =====
8,290,990.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-158,906.40
4101	4802	C	E					MAND				X			E		N	1	N	143,010.97
4101	4902	C	E					MAND				X			E		N		N	5,463,391.26
Sub-Total, 4101																			5,447,495.83	
4110	4802	C	B					MAND				X			E		N	1	N	-158,906.40
4110	4802	C	E					MAND				X			E		N	1	N	143,010.97
4110	4902	C	E					MAND				X			E		N		N	5,463,391.26
Sub-Total, 4110																			5,447,495.83	
4170, Mand: Outlays, net																			=====	
																			5,447,495.83	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,447,495.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,838,771.23
3000	4901	C	B									X		E		N	1		180,188.38
Sub-Total, 3000																			2,018,959.61

3020, Obligated balance, start of year (net) =====
2,018,959.61

3031	4801	C	B									X		E		N	1		-1,838,771.23
3031	4801	C	E									X		E		N	1		1,063,854.85
3031	4802	C	E					MAND				X		E		N	1	N	11,743.76
3031	4901	C	B									X		E		N	1		-180,188.38
3031	4901	C	E									X		E		N	1		923.34
3031	4902	C	E					MAND				X		E		N		N	942,437.66
Sub-Total, 3031																			0.00

3040	4802	C	E					MAND				X		E		N	1	N	-11,743.76
3040	4902	C	E					MAND				X		E		N		N	-942,437.66
Sub-Total, 3040																			-954,181.42

3090	4801	C	E											E		N	1		1,063,854.85
3090	4901	C	E											E		N	1		923.34
Sub-Total, 3090																			1,064,778.19

3100, Obligated balance, end of year (net) =====
1,064,778.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND				X			E		N	1	N	11,743.76
4101	4902	C	E					MAND				X			E		N		N	942,437.66
Sub-Total, 4101																				954,181.42
4110	4802	C	E					MAND				X			E		N	1	N	11,743.76
4110	4902	C	E					MAND				X			E		N		N	942,437.66
Sub-Total, 4110																				954,181.42
4170, Mand: Outlays, net																				=====
																				954,181.42
4190, Outlays, net (disc. and mand.)																				=====
																				954,181.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	51,531,887.19
1953	4650	C	E													E		N	1	51,531,887.19
Sub-Total, 1953																				103,063,774.38

Change in Obl Bal

3000	4801	C	B									X				E		N	1	105,917,760.17
3000	4901	C	B									X				E		N	1	23,738,024.64
Sub-Total, 3000																				129,655,784.81

3020, Obligated balance, start of year (net) =====
129,655,784.81

3031	4801	C	B									X				E		N	1	-105,917,760.17	
3031	4801	C	E									X				E		N	1	67,694,730.35	
3031	4901	C	B									X				E		N	1	-23,738,024.64	
3031	4901	C	E									X				E		N	1	5,169,099.37	
3031	4902	C	E					MAND				X				E		N		N	56,791,955.09
Sub-Total, 3031																				0.00	

3040	4902	C	E					MAND				X				E		N		N	-56,791,955.09
3090	4801	C	E													E		N	1	67,694,730.35	
3090	4901	C	E													E		N	1	5,169,099.37	
Sub-Total, 3090																				72,863,829.72	

3100, Obligated balance, end of year (net) =====
72,863,829.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	56,791,955.09
4110	4902	C	E					MAND				X			E		N		N	56,791,955.09
4170, Mand: Outlays, net																				=====
																				56,791,955.09
4190, Outlays, net (disc. and mand.)																				=====
																				56,791,955.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/04-1552 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.05
1953	4650	C	E												E		N	1		0.05
Sub-Total, 1953																				0.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		72,814.16
3000	4901	C	B									X			E		N	1		1,442.00
Sub-Total, 3000																				74,256.16

3020, Obligated balance, start of year (net) =====
74,256.16

3031	4801	C	B									X			E		N	1		-72,814.16
3031	4802	C	B					MAND				X			E		N	1	N	-8,102.43
3031	4901	C	B									X			E		N	1		-1,442.00
3031	4901	C	E									X			E		N	1		8.15
3031	4902	C	E					MAND				X			E		N		N	82,350.44
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	8,102.43
3040	4902	C	E					MAND				X			E		N		N	-82,350.44
Sub-Total, 3040																				-74,248.01

3090	4901	C	E												E		N	1		8.15
3100, Obligated balance, end of year (net)																				=====
																				8.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/04-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-8,102.43
4101	4902	C	E					MAND				X			E		N		N	82,350.44
Sub-Total, 4101																				74,248.01
4110	4802	C	B					MAND				X			E		N	1	N	-8,102.43
4110	4902	C	E					MAND				X			E		N		N	82,350.44
Sub-Total, 4110																				74,248.01
4170, Mand: Outlays, net																				===== 74,248.01
4190, Outlays, net (disc. and mand.)																				===== 74,248.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	25,375,308.25
1953	4650	C	E												E		N	1	25,375,308.25
Sub-Total, 1953																			50,750,616.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1	33,461,014.65
3000	4901	C	B									X			E		N	1	3,443,427.09
Sub-Total, 3000																			36,904,441.74

3020, Obligated balance, start of year (net) =====
36,904,441.74

3031	4801	C	B									X			E		N	1	-33,461,014.65	
3031	4801	C	E									X			E		N	1	32,932,410.14	
3031	4802	C	B					MAND				X			E		N	1	N	-11,848.35
3031	4881	C	E									X			E		N			44,855.33
3031	4901	C	B									X			E		N	1	-3,443,427.09	
3031	4901	C	E									X			E		N	1	2,840,039.98	
3031	4902	C	E					MAND				X			E		N		N	1,143,839.97
Sub-Total, 3031																			44,855.33	

3040	4802	C	B					MAND				X			E		N	1	N	11,848.35
3040	4902	C	E					MAND				X			E		N		N	-1,143,839.97
Sub-Total, 3040																			-1,131,991.62	

3081	4871	D	E									X			E		N			-44,855.33
3090	4801	C	E												E		N	1		32,932,410.14
3090	4871	D	E												E		N			-44,855.33
3090	4881	C	E												E		N			44,855.33
3090	4901	C	E												E		N	1		2,840,039.98
Sub-Total, 3090																			35,772,450.12	

3100, Obligated balance, end of year (net) =====
35,772,450.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-11,848.35
4101	4902	C	E					MAND				X			E		N		N	1,143,839.97
Sub-Total, 4101																				1,131,991.62
4110	4802	C	B					MAND				X			E		N	1	N	-11,848.35
4110	4902	C	E					MAND				X			E		N		N	1,143,839.97
Sub-Total, 4110																				1,131,991.62
4170, Mand: Outlays, net																				=====
																				1,131,991.62
4190, Outlays, net (disc. and mand.)																				=====
																				1,131,991.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		382,244.86
3000	4901	C	B									X			E		N	1		10,832.93
Sub-Total, 3000																				393,077.79

3020, Obligated balance, start of year (net) =====
393,077.79

3031	4801	C	B									X			E		N	1		-382,244.86
3031	4801	C	E									X			E		N	1		382,244.85
3031	4802	C	B					MAND				X			E		N	1	N	-35,148.83
3031	4802	C	E					MAND				X			E		N	1	N	35,148.83
3031	4901	C	B									X			E		N	1		-10,832.93
3031	4901	C	E									X			E		N	1		10,818.22
3031	4902	C	E					MAND				X			E		N		N	14.72
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	35,148.83
3040	4802	C	E					MAND				X			E		N	1	N	-35,148.83
3040	4902	C	E					MAND				X			E		N		N	-14.72
Sub-Total, 3040																				-14.72

3090	4801	C	E												E		N	1		382,244.85
3090	4901	C	E												E		N	1		10,818.22
Sub-Total, 3090																				393,063.07

3100, Obligated balance, end of year (net) =====
393,063.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4101	4802	C	E					MAND				X			E		N	1	N	35,148.83
4101	4902	C	E					MAND				X			E		N		N	14.72
Sub-Total, 4101																			14.72	
4110	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4110	4802	C	E					MAND				X			E		N	1	N	35,148.83
4110	4902	C	E					MAND				X			E		N		N	14.72
Sub-Total, 4110																			14.72	
4170, Mand: Outlays, net																			=====	
																			14.72	
4190, Outlays, net (disc. and mand.)																			=====	
																			14.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		15,061,325.96
3000	4901	C	B									X		E		N	1		90,484.50
Sub-Total, 3000																			15,151,810.46

3020, Obligated balance, start of year (net) =====
15,151,810.46

3031	4801	C	B									X		E		N	1		-15,061,325.96
3031	4801	C	E									X		E		N	1		21,600,979.22
3031	4802	C	B					MAND				X		E		N	1	N	-5,511,632.47
3031	4802	C	E					MAND				X		E		N	1	N	5,562,777.21
3031	4901	C	B									X		E		N	1		-90,484.50
3031	4901	C	E									X		E		N	1		278,863.91
3031	4902	D	E					MAND				X		E		N		N	-6,779,177.41
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1	N	5,511,632.47
3040	4802	C	E					MAND				X		E		N	1	N	-5,562,777.21
3040	4902	D	E					MAND				X		E		N		N	6,779,177.41
Sub-Total, 3040																			6,728,032.67

3090	4801	C	E											E		N	1		21,600,979.22
3090	4901	C	E											E		N	1		278,863.91
Sub-Total, 3090																			21,879,843.13

3100, Obligated balance, end of year (net) =====
21,879,843.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-5,511,632.47
4101	4802	C	E					MAND				X			E		N	1	N	5,562,777.21
4101	4902	D	E					MAND				X			E		N		N	-6,779,177.41
Sub-Total, 4101																				-6,728,032.67
4110	4802	C	B					MAND				X			E		N	1	N	-5,511,632.47
4110	4802	C	E					MAND				X			E		N	1	N	5,562,777.21
4110	4902	D	E					MAND				X			E		N		N	-6,779,177.41
Sub-Total, 4110																				-6,728,032.67
4170, Mand: Outlays, net																				=====
																				-6,728,032.67
4190, Outlays, net (disc. and mand.)																				=====
																				-6,728,032.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		10,161,300.17
3000	4901	C	B									X		E		N	1		292,067.89
Sub-Total, 3000																			10,453,368.06

3020, Obligated balance, start of year (net) =====
10,453,368.06

3031	4801	C	B									X		E		N	1		-10,161,300.17
3031	4801	C	E									X		E		N	1		4,808,305.80
3031	4802	C	B					MAND				X		E		N	1	N	-539.41
3031	4802	C	E					MAND				X		E		N	1	N	539.41
3031	4901	C	B									X		E		N	1		-292,067.89
3031	4901	C	E									X		E		N	1		30,994.67
3031	4902	C	E					MAND				X		E		N		N	5,614,067.59
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1	N	539.41
3040	4802	C	E					MAND				X		E		N	1	N	-539.41
3040	4902	C	E					MAND				X		E		N		N	-5,614,067.59
Sub-Total, 3040																			-5,614,067.59

3090	4801	C	E											E		N	1		4,808,305.80
3090	4901	C	E											E		N	1		30,994.67
Sub-Total, 3090																			4,839,300.47

3100, Obligated balance, end of year (net) =====
4,839,300.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-539.41
4101	4802	C	E					MAND				X			E		N	1	N	539.41
4101	4902	C	E					MAND				X			E		N		N	5,614,067.59
Sub-Total, 4101																			5,614,067.59	
4110	4802	C	B					MAND				X			E		N	1	N	-539.41
4110	4802	C	E					MAND				X			E		N	1	N	539.41
4110	4902	C	E					MAND				X			E		N		N	5,614,067.59
Sub-Total, 4110																			5,614,067.59	
4170, Mand: Outlays, net																			=====	
																			5,614,067.59	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,614,067.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		55,930.80
3000	4901	C	B									X		E		N	1		23,630.40
Sub-Total, 3000																			79,561.20

3020, Obligated balance, start of year (net) =====
79,561.20

3031	4801	C	B									X		E		N	1		-55,930.80
3031	4801	C	E									X		E		N	1		55,930.80
3031	4802	C	B					MAND				X		E		N	1	N	-51,777.52
3031	4802	C	E					MAND				X		E		N	1	N	51,777.52
3031	4901	C	B									X		E		N	1		-23,630.40
3031	4901	C	E									X		E		N	1		23,630.40
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1	N	51,777.52
3040	4802	C	E					MAND				X		E		N	1	N	-51,777.52
Sub-Total, 3040																			0.00

3090	4801	C	E											E		N	1		55,930.80
3090	4901	C	E											E		N	1		23,630.40
Sub-Total, 3090																			79,561.20

3100, Obligated balance, end of year (net) =====
79,561.20

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4101	4802	C	E					MAND				X			E		N	1	N	51,777.52
Sub-Total, 4101																				0.00
4110	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4110	4802	C	E					MAND				X			E		N	1	N	51,777.52
Sub-Total, 4110																				0.00

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,849,473.08
3000	4901	C	B									X		E		N	1		264,333.22
Sub-Total, 3000																			4,113,806.30

3020, Obligated balance, start of year (net) =====
4,113,806.30

3031	4801	C	B									X		E		N	1		-3,849,473.08
3031	4801	C	E									X		E		N	1		3,510,157.56
3031	4802	C	B					MAND				X		E		N	1	N	-114,082.83
3031	4802	C	E					MAND				X		E		N	1	N	118,401.83
3031	4901	C	B									X		E		N	1		-264,333.22
3031	4901	C	E									X		E		N	1		542,444.27
3031	4902	C	E					MAND				X		E		N		N	56,885.47
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1	N	114,082.83
3040	4802	C	E					MAND				X		E		N	1	N	-118,401.83
3040	4902	C	E					MAND				X		E		N		N	-56,885.47
Sub-Total, 3040																			-61,204.47

3090	4801	C	E											E		N	1		3,510,157.56
3090	4901	C	E											E		N	1		542,444.27
Sub-Total, 3090																			4,052,601.83

3100, Obligated balance, end of year (net) =====
4,052,601.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-114,082.83
4101	4802	C	E					MAND				X			E		N	1	N	118,401.83
4101	4902	C	E					MAND				X			E		N		N	56,885.47
Sub-Total, 4101																			61,204.47	
4110	4802	C	B					MAND				X			E		N	1	N	-114,082.83
4110	4802	C	E					MAND				X			E		N	1	N	118,401.83
4110	4902	C	E					MAND				X			E		N		N	56,885.47
Sub-Total, 4110																			61,204.47	
4170, Mand: Outlays, net																			=====	
																			61,204.47	
4190, Outlays, net (disc. and mand.)																			=====	
																			61,204.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,120,076.72
3000	4901	C	B									X		E		N	1		31,173.64
Sub-Total, 3000																			4,151,250.36

3020, Obligated balance, start of year (net) =====
4,151,250.36

3031	4801	C	B									X		E		N	1		-4,120,076.72
3031	4801	C	E									X		E		N	1		3,994,322.29
3031	4802	C	B					MAND				X		E		N	1	N	-42,622.66
3031	4802	C	E					MAND				X		E		N	1	N	42,622.66
3031	4901	C	B									X		E		N	1		-31,173.64
3031	4901	C	E									X		E		N	1		109,210.05
3031	4902	C	E					MAND				X		E		N		N	47,718.02
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1	N	42,622.66
3040	4802	C	E					MAND				X		E		N	1	N	-42,622.66
3040	4902	C	E					MAND				X		E		N		N	-47,718.02
Sub-Total, 3040																			-47,718.02

3090	4801	C	E											E		N	1		3,994,322.29
3090	4901	C	E											E		N	1		109,210.05
Sub-Total, 3090																			4,103,532.34

3100, Obligated balance, end of year (net) =====
4,103,532.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-42,622.66
4101	4802	C	E					MAND				X			E		N	1	N	42,622.66
4101	4902	C	E					MAND				X			E		N		N	47,718.02
Sub-Total, 4101																			47,718.02	
4110	4802	C	B					MAND				X			E		N	1	N	-42,622.66
4110	4802	C	E					MAND				X			E		N	1	N	42,622.66
4110	4902	C	E					MAND				X			E		N		N	47,718.02
Sub-Total, 4110																			47,718.02	
4170, Mand: Outlays, net																			=====	
																			47,718.02	
4190, Outlays, net (disc. and mand.)																			=====	
																			47,718.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families - Recovery Act
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		175,721,614.24
0900	4901	C	E									X			U		Y	1		57,918,653.76
0900	4902	C	E					MAND				X			U		Y		N	5,947,409.00
Sub-Total, 0900																				239,587,677.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		319,450,226.00
1260, BA: Mand: Appropriations (total)																				=====
																				319,450,226.00
1900, Budget authority total (disc. and mand.)																				=====
																				319,450,226.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				319,450,226.00
1940	4610	C	E		A										U		Y			-79,862,549.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		175,721,614.24
3030	4901	C	E									X			U		Y	1		57,918,653.76
3030	4902	C	E					MAND				X			U		Y		N	5,947,409.00
Sub-Total, 3030																				239,587,677.00
3040	4902	C	E					MAND				X			U		Y		N	-5,947,409.00
3090	4801	C	E												U		Y	1		175,721,614.24
3090	4901	C	E												U		Y	1		57,918,653.76
Sub-Total, 3090																				233,640,268.00
3100, Obligated balance, end of year (net)																				=====
																				233,640,268.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families - Recovery Act
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				319,450,226.00
4100	4902	C	E					MAND				X			U		Y		N	5,947,409.00
4110	4902	C	E					MAND				X			U		Y		N	5,947,409.00
4160, Mand: Budget authority, net																				=====
																				319,450,226.00
4170, Mand: Outlays, net																				=====
																				5,947,409.00
4180, Budget authority, net (disc. and mand.)																				=====
																				319,450,226.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,947,409.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Temporary Assistance for Needy Families
 Treasury Account:
 Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,249,776,856.15
3020																					Obligated balance, start of year (net)	5,249,776,856.15
3030																					Ob Bal: Obligations incurred: Unexpired accounts	12,832,929,427.49
3031																					Ob Bal: Obligations incurred: Expired accounts	2,580,486.94
3040																					Ob Bal: Outlays (gross)	-13,098,519,683.71
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-980,917.89
3090																					Ob Bal: EOY: Unpaid obligations (gross)	4,985,786,168.98
3100																					Obligated balance, end of year (net)	4,985,786,168.98

BA & O, Net

4090																					Mand: Budget authority, gross	17,058,625,291.00
4100																					Mand: Outlays from new authority	9,633,154,976.44
4101																					Mand: Outlays from balances	3,465,364,707.27
4110																					Mand: Total outlays, gross	13,098,519,683.71
4160																					Mand: Budget authority, net	17,058,625,291.00
4170																					Mand: Outlays, net	13,098,519,683.71
4180																					Budget authority, net (disc. and mand.)	17,058,625,291.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					13,098,519,683.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
 Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		99,770.96
0900	4901	C	E									X		U		Y	1		783,491.04
0900	4902	C	E					MAND				X		U		Y		N	818,553.00
Sub-Total, 0900																			1,701,815.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		319,157.00
1011	4190	D	E							75	1523	X		U		Y			1,739,744.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,058,901.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,058,901.00
1940	4610	C	E		A									U		Y			-357,086.00

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		99,770.96
3030	4901	C	E									X		U		Y	1		783,491.04
3030	4902	C	E					MAND				X		U		Y		N	818,553.00
Sub-Total, 3030																			1,701,815.00
3040	4902	C	E					MAND				X		U		Y		N	-818,553.00
3090	4801	C	E											U		Y	1		99,770.96
3090	4901	C	E											U		Y	1		783,491.04
Sub-Total, 3090																			883,262.00
3100, Obligated balance, end of year (net)																			=====
																			883,262.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
 Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			U		Y		N	818,553.00
4110	4902	C	E					MAND				X			U		Y		N	818,553.00
4170, Mand: Outlays, net																			=====	
																			818,553.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			818,553.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-337,276,666.31
0900	4801	C	E									X			U		Y	1		164,202,854.30
0900	4802	C	B					MAND				X			U		Y	1	N	-309,512.32
0900	4802	C	E					MAND				X			U		Y	1	N	39,426,882.59
0900	4901	C	B									X			U		Y	1		-62,093,213.47
0900	4902	C	E					MAND				X			U		Y		N	379,473,173.21
Sub-Total, 0900																			183,423,518.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		612,076,132.29
1000	4801	C	B									X			U		Y	1		-337,276,666.31
1000	4802	C	B					MAND				X			U		Y	1	N	-309,512.32
1000	4901	C	B									X			U		Y	1		-62,093,213.47
Sub-Total, 1000																			212,396,740.19	

1050, Unob Bal: Unobligated balance (total) =====
212,396,740.19

1930, Total budgetary resources avail (disc. and mand.) =====
212,396,740.19

1940	4450	C	E												U		Y			-0.19
1940	4610	C	E		A										U		Y			-28,973,222.00
Sub-Total, 1940																			-28,973,222.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		337,276,666.31
3000	4901	C	B									X			U		Y	1		62,093,213.47
Sub-Total, 3000																				399,369,879.78

3020, Obligated balance, start of year (net) =====
399,369,879.78

3030	4801	C	B									X			U		Y	1		-337,276,666.31
3030	4801	C	E									X			U		Y	1		164,202,854.30
3030	4802	C	B					MAND				X			U		Y	1	N	-309,512.32
3030	4802	C	E					MAND				X			U		Y	1	N	39,426,882.59
3030	4901	C	B									X			U		Y	1		-62,093,213.47
3030	4902	C	E					MAND				X			U		Y		N	379,473,173.21
Sub-Total, 3030																				183,423,518.00

3040	4802	C	B					MAND				X			U		Y	1	N	309,512.32
3040	4802	C	E					MAND				X			U		Y	1	N	-39,426,882.59
3040	4902	C	E					MAND				X			U		Y		N	-379,473,173.21
Sub-Total, 3040																				-418,590,543.48

3090	4801	C	E												U		Y	1		164,202,854.30
3100, Obligated balance, end of year (net)																				=====
																				164,202,854.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			U		Y	1	N	-309,512.32
4101	4802	C	E					MAND				X			U		Y	1	N	39,426,882.59
4101	4902	C	E					MAND				X			U		Y		N	379,473,173.21
Sub-Total, 4101																			418,590,543.48	
4110	4802	C	B					MAND				X			U		Y	1	N	-309,512.32
4110	4802	C	E					MAND				X			U		Y	1	N	39,426,882.59
4110	4902	C	E					MAND				X			U		Y		N	379,473,173.21
Sub-Total, 4110																			418,590,543.48	
4170, Mand: Outlays, net																			=====	
																			418,590,543.48	
4190, Outlays, net (disc. and mand.)																			=====	
																			418,590,543.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/06-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		43,620.61
3000	4901	C	B									X		E		N	1		33,527.09
Sub-Total, 3000																			77,147.70

3020, Obligated balance, start of year (net) =====
77,147.70

3031	4801	C	B									X		E		N	1		-43,620.61
3031	4801	C	E									X		E		N	1		9,841.06
3031	4802	C	E					MAND				X		E		N	1	N	4,185.36
3031	4901	C	B									X		E		N	1		-33,527.09
3031	4902	C	E					MAND				X		E		N		N	63,121.28
Sub-Total, 3031																			0.00

3040	4802	C	E					MAND				X		E		N	1	N	-4,185.36
3040	4902	C	E					MAND				X		E		N		N	-63,121.28
Sub-Total, 3040																			-67,306.64

3090	4801	C	E											E		N	1		9,841.06
3100, Obligated balance, end of year (net)																			=====
																			9,841.06

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	4,185.36
4101	4902	C	E					MAND				X		E		N		N	63,121.28
Sub-Total, 4101																			67,306.64

4110	4802	C	E					MAND				X		E		N	1	N	4,185.36
4110	4902	C	E					MAND				X		E		N		N	63,121.28
Sub-Total, 4110																			67,306.64

4170, Mand: Outlays, net =====
67,306.64

4190, Outlays, net (disc. and mand.) =====
67,306.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/05-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		0.02
3020, Obligated balance, start of year (net)																				=====
																				0.02
3031	4801	C	B									X			E		N	1		-0.02
3031	4801	C	E									X			E		N	1		0.02
3031	4802	C	B					MAND				X			E		N	1	N	-101,050.22
3031	4802	C	E					MAND				X			E		N	1	N	101,050.22
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1	N	101,050.22
3040	4802	C	E					MAND				X			E		N	1	N	-101,050.22
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		0.02
3100, Obligated balance, end of year (net)																				=====
																				0.02

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-101,050.22
4101	4802	C	E					MAND				X			E		N	1	N	101,050.22
Sub-Total, 4101																				0.00
4110	4802	C	B					MAND				X			E		N	1	N	-101,050.22
4110	4802	C	E					MAND				X			E		N	1	N	101,050.22
Sub-Total, 4110																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-365,720,224.60
0900	4801	C	E									X			U		Y	1		1,243,443,479.01
0900	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
0900	4802	C	E					MAND				X			U		Y	1	N	16,232,245.05
0900	4902	C	E					MAND				X			U		Y		N	1,509,138,855.63
Sub-Total, 0900																			2,386,262,470.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		4,765,856,663.69
1000	4801	C	B									X			U		Y	1		-365,720,224.60
1000	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
Sub-Total, 1000																			4,383,304,554.00	
1010	4190	C	E						14	1523		X			U		Y			-1,739,744.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,381,564,810.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,381,564,810.00	
1940	4450	C	E												U		Y			-660,520.00
1940	4610	C	E			A									U		Y			-1,994,641,820.00
Sub-Total, 1940																			-1,995,302,340.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Contingency Fund
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		365,720,224.60
3020, Obligated balance, start of year (net)																				
																			=====	
																			365,720,224.60	
3030	4801	C	B									X			U		Y	1		-365,720,224.60
3030	4801	C	E									X			U		Y	1		1,243,443,479.01
3030	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
3030	4802	C	E					MAND				X			U		Y	1	N	16,232,245.05
3030	4902	C	E					MAND				X			U		Y		N	1,509,138,855.63
Sub-Total, 3030																			2,386,262,470.00	
3040	4802	C	B					MAND				X			U		Y	1	N	16,831,885.09
3040	4802	C	E					MAND				X			U		Y	1	N	-16,232,245.05
3040	4902	C	E					MAND				X			U		Y		N	-1,509,138,855.63
Sub-Total, 3040																			-1,508,539,215.59	
3090	4801	C	E												U		Y	1		1,243,443,479.01
3100, Obligated balance, end of year (net)																				
																			=====	
																			1,243,443,479.01	

BA & O, Net

4101	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
4101	4802	C	E					MAND				X			U		Y	1	N	16,232,245.05
4101	4902	C	E					MAND				X			U		Y		N	1,509,138,855.63
Sub-Total, 4101																			1,508,539,215.59	
4110	4802	C	B					MAND				X			U		Y	1	N	-16,831,885.09
4110	4802	C	E					MAND				X			U		Y	1	N	16,232,245.05
4110	4902	C	E					MAND				X			U		Y		N	1,509,138,855.63
Sub-Total, 4110																			1,508,539,215.59	
4170, Mand: Outlays, net																			=====	
																			1,508,539,215.59	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,508,539,215.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Contingency Fund
 Treasury Account:
 Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,571,387,803.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,596,020,451.19
1010, Unob Bal: Transferred to other accounts																					-1,739,744.00
1011, Unob Bal: Transferred from other accounts																					1,739,744.00
1050, Unob Bal: Unobligated balance (total)																					4,596,020,451.19
1930, Total budgetary resources avail (disc. and mand.)																					4,596,020,451.19
1940, Unob Bal: Memo: Unob bal expiring																					-2,024,632,648.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					765,167,252.10
3020, Obligated balance, start of year (net)																					765,167,252.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																					2,571,387,803.00
3040, Ob Bal: Outlays (gross)																					-1,928,015,618.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																					1,408,539,436.39
3100, Obligated balance, end of year (net)																					1,408,539,436.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Contingency Fund
 Treasury Account:
 Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			1,928,015,618.71
4110	Mand: Total outlays, gross																			1,928,015,618.71
4170	Mand: Outlays, net																			=====
																				1,928,015,618.71
4190	Outlays, net (disc. and mand.)																			=====
																				1,928,015,618.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	B									X		U		N	1		15,749,505.73
0900	4801	C	B									X		U		N	1		-449,136,913.20
0900	4801	D	B									X		U		N	1		716,783.14
0900	4801	C	E									X		U		N	1		2,474,671.09
0900	4801	C	E									X		U		N	1		5,851,322.70
0900	4801	C	E									X		U		N	1		1,306,674,563.99
0900	4802	C	B					MAND BAL				X		U		N	1	N	-300,278.23
0900	4802	C	B					MAND BAL				X		U		N	1	N	-477,154,396.83
0900	4802	C	B					MAND BAL				X		U		N	1	N	-7,878,378.65
0900	4802	C	E					MAND BAL				X		U		N	1	N	576,047,689.64
0900	4802	C	E					MAND BAL				X		U		N	1	N	520,199.97
0900	4802	C	E					MAND BAL				X		U		N	1	N	3,258.47
0900	4802	C	E					MAND NEW				X		U		N	1	N	162,378.19
0900	4901	C	B									X		U		N	1		-13,024,259.85
0900	4901	C	B									X		U		N	1		-1,449,403.19
0900	4901	C	B									X		U		N	1		-440,202,084.18
0900	4901	C	E									X		U		N	1		3,040,014.08
0900	4901	C	E									X		U		N	1		1,242,427.66
0900	4901	C	E									X		U		N	1		531,124,411.71
0900	4902	C	E					MAND BAL				X		U		N		N	153,437,035.28
0900	4902	C	E					MAND NEW				X		U		N		N	2,760,713,834.59
0900	4902	C	E					MAND BAL				X		U		N		N	9,745,018.70
0900	4902	C	E					MAND NEW				X		U		N		N	16,551,240.32
0900	4902	C	E					MAND BAL				X		U		N		N	6,552,625.67
0900	4902	C	E					MAND NEW				X		U		N		N	597,537.20
Sub-Total, 0900																			4,002,058,804.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,372,679,425.26
1000	4801	D	B									X			U		N	1		15,749,505.73
1000	4801	C	B									X			U		N	1		-449,136,913.20
1000	4801	D	B									X			U		N	1		716,783.14
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-300,278.23
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-477,154,396.83
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-7,878,378.65
1000	4901	C	B									X			U		N	1		-13,024,259.85
1000	4901	C	B									X			U		N	1		-1,449,403.19
1000	4901	C	B									X			U		N	1		-440,202,084.18
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		N			346,304,748.38
1050, Unob Bal: Unobligated balance (total)																				=====
																				346,304,748.38
1200	4119	D	E	P				MAND				X			U		N	1		3,571,509,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				3,571,509,000.00
1270	4119	D	E	D				MAND				X			U		N	1		1,000,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				=====
																				1,000,000,000.00
1800	4266	D	E					MAND				X			U		N			9,180,717.00
1850, BA: Mand: Spending auth: Total																				=====
																				9,180,717.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,580,689,717.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,926,994,465.38
1941	4510	C	E		A										U		N			-9,180,717.00
1941	4610	C	E		A										U		N			-1,384,398,853.38
1941	4700	C	E		A										U		N			-13,237.00
Sub-Total, 1941																				-1,393,592,807.38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		U		N	1		-15,749,505.73
3000	4801	C	B									X		U		N	1		449,136,913.20
3000	4801	D	B									X		U		N	1		-716,783.14
3000	4901	C	B									X		U		N	1		13,024,259.85
3000	4901	C	B									X		U		N	1		1,449,403.19
3000	4901	C	B									X		U		N	1		440,202,084.18
Sub-Total, 3000																			887,346,371.55

3020, Obligated balance, start of year (net) =====
887,346,371.55

3030	4801	D	B									X		U		N	1		15,749,505.73
3030	4801	C	B									X		U		N	1		-449,136,913.20
3030	4801	D	B									X		U		N	1		716,783.14
3030	4801	C	E									X		U		N	1		2,474,671.09
3030	4801	C	E									X		U		N	1		5,851,322.70
3030	4801	C	E									X		U		N	1		1,306,674,563.99
3030	4802	C	B					MAND BAL				X		U		N	1	N	-300,278.23
3030	4802	C	B					MAND BAL				X		U		N	1	N	-477,154,396.83
3030	4802	C	B					MAND BAL				X		U		N	1	N	-7,878,378.65
3030	4802	C	E					MAND BAL				X		U		N	1	N	576,047,689.64
3030	4802	C	E					MAND BAL				X		U		N	1	N	520,199.97
3030	4802	C	E					MAND BAL				X		U		N	1	N	3,258.47
3030	4802	C	E					MAND NEW				X		U		N	1	N	162,378.19
3030	4901	C	B									X		U		N	1		-13,024,259.85
3030	4901	C	B									X		U		N	1		-1,449,403.19
3030	4901	C	B									X		U		N	1		-440,202,084.18
3030	4901	C	E									X		U		N	1		3,040,014.08
3030	4901	C	E									X		U		N	1		1,242,427.66
3030	4901	C	E									X		U		N	1		531,124,411.71
3030	4902	C	E					MAND BAL				X		U		N		N	153,437,035.28
3030	4902	C	E					MAND NEW				X		U		N		N	2,760,713,834.59
3030	4902	C	E					MAND BAL				X		U		N		N	9,745,018.70
3030	4902	C	E					MAND NEW				X		U		N		N	16,551,240.32
3030	4902	C	E					MAND BAL				X		U		N		N	6,552,625.67
3030	4902	C	E					MAND NEW				X		U		N		N	597,537.20
Sub-Total, 3030																			4,002,058,804.00

3040	4802	C	B					MAND BAL				X		U		N	1	N	300,278.23
3040	4802	C	B					MAND BAL				X		U		N	1	N	477,154,396.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	BAL			X		U		N	1	N	7,878,378.65
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-576,047,689.64
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-520,199.97
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-3,258.47
3040	4802	C	E					MAND	NEW			X		U		N	1	N	-162,378.19
3040	4902	C	E					MAND	BAL			X		U		N		N	-153,437,035.28
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,760,713,834.59
3040	4902	C	E					MAND	BAL			X		U		N		N	-9,745,018.70
3040	4902	C	E					MAND	NEW			X		U		N		N	-16,551,240.32
3040	4902	C	E					MAND	BAL			X		U		N		N	-6,552,625.67
3040	4902	C	E					MAND	NEW			X		U		N		N	-597,537.20
Sub-Total, 3040																			-3,038,997,764.32
3080	4871	D	E									X		U		N			-346,304,748.38
3090	4801	C	E											U		N	1		2,474,671.09
3090	4801	C	E											U		N	1		5,851,322.70
3090	4801	C	E											U		N	1		1,306,674,563.99
3090	4871	D	E											U		N			-346,304,748.38
3090	4901	C	E											U		N	1		3,040,014.08
3090	4901	C	E											U		N	1		1,242,427.66
3090	4901	C	E											U		N	1		531,124,411.71
Sub-Total, 3090																			1,504,102,662.85
3100, Obligated balance, end of year (net)																			=====
																			1,504,102,662.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
4,580,689,717.00

4100	4802	C	E					MAND	NEW			X		U		N	1	N	162,378.19
4100	4902	C	E					MAND	NEW			X		U		N		N	2,760,713,834.59
4100	4902	C	E					MAND	NEW			X		U		N		N	16,551,240.32
4100	4902	C	E					MAND	NEW			X		U		N		N	597,537.20
Sub-Total, 4100																			2,778,024,990.30

4101	4802	C	B					MAND	BAL			X		U		N	1	N	-300,278.23
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-477,154,396.83
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-7,878,378.65
4101	4802	C	E					MAND	BAL			X		U		N	1	N	576,047,689.64
4101	4802	C	E					MAND	BAL			X		U		N	1	N	520,199.97
4101	4802	C	E					MAND	BAL			X		U		N	1	N	3,258.47
4101	4902	C	E					MAND	BAL			X		U		N		N	153,437,035.28
4101	4902	C	E					MAND	BAL			X		U		N		N	9,745,018.70
4101	4902	C	E					MAND	BAL			X		U		N		N	6,552,625.67
Sub-Total, 4101																			260,972,774.02

4110	4802	C	B					MAND	BAL			X		U		N	1	N	-300,278.23
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-477,154,396.83
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-7,878,378.65
4110	4802	C	E					MAND	BAL			X		U		N	1	N	576,047,689.64
4110	4802	C	E					MAND	BAL			X		U		N	1	N	520,199.97
4110	4802	C	E					MAND	BAL			X		U		N	1	N	3,258.47
4110	4802	C	E					MAND	NEW			X		U		N	1	N	162,378.19
4110	4902	C	E					MAND	BAL			X		U		N		N	153,437,035.28
4110	4902	C	E					MAND	NEW			X		U		N		N	2,760,713,834.59
4110	4902	C	E					MAND	BAL			X		U		N		N	9,745,018.70
4110	4902	C	E					MAND	NEW			X		U		N		N	16,551,240.32
4110	4902	C	E					MAND	BAL			X		U		N		N	6,552,625.67
4110	4902	C	E					MAND	NEW			X		U		N		N	597,537.20
Sub-Total, 4110																			3,038,997,764.32

4123	4266	D	E					MAND				X		U		N			-9,180,717.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-9,180,717.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
																			=====	
																			4,571,509,000.00	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			3,029,817,047.32	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			4,571,509,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,029,817,047.32	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Child Support Enforcement
 Treasury Account:
 Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,002,058,804.00
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																					346,304,748.38
1050, Unob Bal: Unobligated balance (total)																					346,304,748.38
1200, BA: Mand: Appropriation																					3,571,509,000.00
1260, BA: Mand: Appropriations (total)																					3,571,509,000.00
1270, BA: Mand: Advance appropriation																					1,000,000,000.00
1280, BA: Mand: Advanced appropriation (total)																					1,000,000,000.00
1800, BA: Mand: Spending auth: Collected																					9,180,717.00
1850, BA: Mand: Spending auth: Total																					9,180,717.00
1900, Budget authority total (disc. and mand.)																					4,580,689,717.00
1930, Total budgetary resources avail (disc. and mand.)																					4,926,994,465.38
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-1,393,592,807.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Child Support Enforcement
 Treasury Account:
 Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					887,346,371.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				887,346,371.55	
3020																					887,346,371.55
3020, Obligated balance, start of year (net)																				887,346,371.55	
3030																					4,002,058,804.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,002,058,804.00	
3040																					-3,038,997,764.32
3040, Ob Bal: Outlays(gross)																				-3,038,997,764.32	
3080																					-346,304,748.38
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-346,304,748.38	
3090																					1,504,102,662.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,504,102,662.85	
3100																					1,504,102,662.85
3100, Obligated balance, end of year (net)																				1,504,102,662.85	

BA & O, Net

4090																					4,580,689,717.00
4090, Mand: Budget authority, gross																				4,580,689,717.00	
4100																					2,778,024,990.30
4100, Mand: Outlays from new authority																				2,778,024,990.30	
4101																					260,972,774.02
4101, Mand: Outlays from balances																				260,972,774.02	
4110																					3,038,997,764.32
4110, Mand: Total outlays, gross																				3,038,997,764.32	
4123																					-9,180,717.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-9,180,717.00	
4130																					-9,180,717.00
4130, Mand: Offsets against gross BA and outlays (total)																				-9,180,717.00	
4160																					4,571,509,000.00
4160, Mand: Budget authority, net																				4,571,509,000.00	
4170																					3,029,817,047.32
4170, Mand: Outlays, net																				3,029,817,047.32	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			4,571,509,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,029,817,047.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,405,025.00
0900	4801	C	E									X			U		N	1		12,056,379.52
0900	4802	C	B					DISC BAL				X			U		N	1	N	-694.37
0900	4802	C	E					DISC BAL				X			U		N	1	N	289.86
0900	4901	C	B									X			U		N	1		-694.63
0900	4901	C	E									X			U		N	1		0.26
0900	4902	C	E					DISC BAL				X			U		N		N	349,744.36
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,569,369.80
1000	4801	C	B									X			U		N	1		-12,405,025.00
1000	4802	C	B					DISC BAL				X			U		N	1	N	-694.37
1000	4901	C	B									X			U		N	1		-694.63
Sub-Total, 1000																			1,162,955.80	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,162,955.80	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,162,955.80	
1941	4450	C	E												U		N			-1,162,955.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		12,405,025.00
3000	4901	C	B									X			U		N	1		694.63
Sub-Total, 3000																				12,405,719.63

3020, Obligated balance, start of year (net) =====
12,405,719.63

3030	4801	C	B									X			U		N	1		-12,405,025.00
3030	4801	C	E									X			U		N	1		12,056,379.52
3030	4802	C	B					DISC BAL				X			U		N	1	N	-694.37
3030	4802	C	E					DISC BAL				X			U		N	1	N	289.86
3030	4901	C	B									X			U		N	1		-694.63
3030	4901	C	E									X			U		N	1		0.26
3030	4902	C	E					DISC BAL				X			U		N		N	349,744.36
Sub-Total, 3030																				0.00

3040	4802	C	B					DISC BAL				X			U		N	1	N	694.37
3040	4802	C	E					DISC BAL				X			U		N	1	N	-289.86
3040	4902	C	E					DISC BAL				X			U		N		N	-349,744.36
Sub-Total, 3040																				-349,339.85

3090	4801	C	E												U		N	1		12,056,379.52
3090	4901	C	E												U		N	1		0.26
Sub-Total, 3090																				12,056,379.78

3100, Obligated balance, end of year (net) =====
12,056,379.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-694.37
4011	4802	C	E					DISC	BAL			X			U		N	1	N	289.86
4011	4902	C	E					DISC	BAL			X			U		N		N	349,744.36
Sub-Total, 4011																			349,339.85	
4020, Disc: Total outlays, gross																			=====	
																			349,339.85	
4080, Disc: Outlays, net																			=====	
																			349,339.85	
4190, Outlays, net (disc. and mand.)																			=====	
																			349,339.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		199,451,667.97
0900	4801	C	E									X			U		Y	1		1,599,878,466.17
0900	4802	C	E					DISC				X			U		Y	1	N	205,580.49
0900	4802	C	E					DISC				X			U		Y	1	N	10,680.92
0900	4901	C	E									X			U		Y	1		22,382.30
0900	4902	C	E					DISC				X			U		Y		N	290,494,647.11
0900	4902	C	E					DISC				X			U		Y		N	2,687,997,893.88
Sub-Total, 0900																			4,778,061,318.84	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,100,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,100,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,100,000,000.00
1940	4510	C	E		A										U		Y			-18,374,332.00
1940	4510	C	E		S										U		Y			-202,540,353.00
1940	4610	C	E		A										U		Y			-100,769,533.00
1940	4700	C	E		A										U		Y			-254,463.16
Sub-Total, 1940																			-321,938,681.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		199,451,667.97
3030	4801	C	E									X			U		Y	1		1,599,878,466.17
3030	4802	C	E					DISC				X			U		Y	1	N	205,580.49
3030	4802	C	E					DISC				X			U		Y	1	N	10,680.92
3030	4901	C	E									X			U		Y	1		22,382.30
3030	4902	C	E					DISC				X			U		Y		N	290,494,647.11
3030	4902	C	E					DISC				X			U		Y		N	2,687,997,893.88
Sub-Total, 3030																			4,778,061,318.84	
3040	4802	C	E					DISC				X			U		Y	1	N	-205,580.49
3040	4802	C	E					DISC				X			U		Y	1	N	-10,680.92
3040	4902	C	E					DISC				X			U		Y		N	-290,494,647.11
3040	4902	C	E					DISC				X			U		Y		N	-2,687,997,893.88
Sub-Total, 3040																			-2,978,708,802.40	
3090	4801	C	E												U		Y	1		199,451,667.97
3090	4801	C	E												U		Y	1		1,599,878,466.17
3090	4901	C	E												U		Y	1		22,382.30
Sub-Total, 3090																			1,799,352,516.44	
3100, Obligated balance, end of year (net)																			=====	
																			1,799,352,516.44	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			5,100,000,000.00	
4010	4802	C	E					DISC				X			U		Y	1	N	205,580.49
4010	4802	C	E					DISC				X			U		Y	1	N	10,680.92
4010	4902	C	E					DISC				X			U		Y		N	290,494,647.11
4010	4902	C	E					DISC				X			U		Y		N	2,687,997,893.88
Sub-Total, 4010																			2,978,708,802.40	
4020, Disc: Total outlays, gross																			=====	
																			2,978,708,802.40	
4070, Disc: Budget authority, net																			=====	
																			5,100,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			2,978,708,802.40
4180, Budget authority, net (disc. and mand.)																			=====
																			5,100,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,978,708,802.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		52.34
1953	4650	C	E												E		N	1		52.34
Sub-Total, 1953																			104.68	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		118,001,672.47
3000	4801	C	B									X			E		N	1		1,019,447,232.29
Sub-Total, 3000																			1,137,448,904.76	

3020, Obligated balance, start of year (net) =====
1,137,448,904.76

3031	4801	C	B									X			E		N	1		-118,001,672.47
3031	4801	C	B									X			E		N	1		-1,019,447,232.29
3031	4801	C	E									X			E		N	1		17,825,503.76
3031	4801	C	E									X			E		N	1		151,365,967.35
3031	4802	C	B					DISC				X			E		N	1	N	-9,395.83
3031	4802	C	B					DISC				X			E		N	1	N	-75,272.98
3031	4802	C	E					DISC				X			E		N	1	N	174,314.53
3031	4802	C	E					DISC				X			E		N	1	N	1,694,757.14
3031	4901	C	E									X			E		N	1		33,986.95
3031	4902	C	E					DISC				X			E		N		N	100,011,250.01
3031	4902	C	E					DISC				X			E		N		N	866,427,793.83
Sub-Total, 3031																			0.00	

3040	4802	C	B					DISC				X			E		N	1	N	9,395.83
3040	4802	C	B					DISC				X			E		N	1	N	75,272.98
3040	4802	C	E					DISC				X			E		N	1	N	-174,314.53
3040	4802	C	E					DISC				X			E		N	1	N	-1,694,757.14
3040	4902	C	E					DISC				X			E		N		N	-100,011,250.01
3040	4902	C	E					DISC				X			E		N		N	-866,427,793.83
Sub-Total, 3040																			-968,223,446.70	

3081	4871	D	E									X			E		N			-43.60
3090	4801	C	E												E		N	1		17,825,503.76
3090	4801	C	E												E		N	1		151,365,967.35
3090	4871	D	E												E		N			-43.60
3090	4901	C	E												E		N	1		33,986.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				169,225,414.46
3100, Obligated balance, end of year (net)																				=====
																				169,225,414.46

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-9,395.83
4011	4802	C	B					DISC				X			E		N	1	N	-75,272.98
4011	4802	C	E					DISC				X			E		N	1	N	174,314.53
4011	4802	C	E					DISC				X			E		N	1	N	1,694,757.14
4011	4902	C	E					DISC				X			E		N		N	100,011,250.01
4011	4902	C	E					DISC				X			E		N		N	866,427,793.83
Sub-Total, 4011																				968,223,446.70
4020, Disc: Total outlays, gross																				=====
																				968,223,446.70
4080, Disc: Outlays, net																				=====
																				968,223,446.70
4190, Outlays, net (disc. and mand.)																				=====
																				968,223,446.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		588.09
1953	4650	C	E												E		N	1		588.09
Sub-Total, 1953																				1,176.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,985,338.42
3000	4801	C	B									X			E		N	1		11,395,861.98
3000	4901	C	B									X			E		N	1		52,483.84
Sub-Total, 3000																				45,433,684.24

3020, Obligated balance, start of year (net) =====
45,433,684.24

3031	4801	C	B									X			E		N	1		-33,985,338.42
3031	4801	C	B									X			E		N	1		-11,395,861.98
3031	4801	C	E									X			E		N	1		1,495,448.38
3031	4801	C	E									X			E		N	1		7,175,713.02
3031	4802	C	B					DISC				X			E		N	1	N	-0.01
3031	4802	C	E					DISC				X			E		N	1	N	2,506.01
3031	4802	C	E					DISC				X			E		N	1	N	6,662.73
3031	4901	C	B									X			E		N	1		-52,483.84
3031	4902	C	E					DISC				X			E		N		N	9,897,907.60
3031	4902	C	E					DISC				X			E		N		N	26,855,446.51
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	0.01
3040	4802	C	E					DISC				X			E		N	1	N	-2,506.01
3040	4802	C	E					DISC				X			E		N	1	N	-6,662.73
3040	4902	C	E					DISC				X			E		N		N	-9,897,907.60
3040	4902	C	E					DISC				X			E		N		N	-26,855,446.51
Sub-Total, 3040																				-36,762,522.84

3081	4871	D	E									X			E		N			-13.50
3090	4801	C	E												E		N	1		1,495,448.38
3090	4801	C	E												E		N	1		7,175,713.02
3090	4871	D	E												E		N			-13.50
Sub-Total, 3090																				8,671,147.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				8,671,147.90

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4802	C	E					DISC				X			E		N	1	N	2,506.01
4011	4802	C	E					DISC				X			E		N	1	N	6,662.73
4011	4902	C	E					DISC				X			E		N		N	9,897,907.60
4011	4902	C	E					DISC				X			E		N		N	26,855,446.51
Sub-Total, 4011																			36,762,522.84	
4020, Disc: Total outlays, gross																				=====
																				36,762,522.84
4080, Disc: Outlays, net																				=====
																				36,762,522.84
4190, Outlays, net (disc. and mand.)																				=====
																				36,762,522.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,621.11
1953	4650	C	E												E		N	1		4,621.11
Sub-Total, 1953																				9,242.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,237,814.91
3000	4801	C	B									X			E		N	1		700,437.06
3000	4901	C	B									X			E		N	1		0.02
Sub-Total, 3000																				6,938,251.99

3020, Obligated balance, start of year (net)

=====
 6,938,251.99

3031	4801	C	B									X			E		N	1		-6,237,814.91
3031	4801	C	B									X			E		N	1		-700,437.06
3031	4801	C	E									X			E		N	1		4,456,311.25
3031	4801	C	E									X			E		N	1		515,661.93
3031	4802	C	B					DISC				X			E		N	1	N	-0.02
3031	4802	C	B					DISC				X			E		N	1	N	-0.01
3031	4802	C	E					DISC				X			E		N	1	N	25,000.00
3031	4802	C	E					DISC				X			E		N	1	N	0.04
3031	4901	C	B									X			E		N	1		-0.02
3031	4901	C	E									X			E		N	1		0.04
3031	4902	C	E					DISC				X			E		N		N	1,756,503.65
3031	4902	C	E					DISC				X			E		N		N	184,775.11
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	0.02
3040	4802	C	B					DISC				X			E		N	1	N	0.01
3040	4802	C	E					DISC				X			E		N	1	N	-25,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-0.04
3040	4902	C	E					DISC				X			E		N		N	-1,756,503.65
3040	4902	C	E					DISC				X			E		N		N	-184,775.11
Sub-Total, 3040																				-1,966,278.77

3081	4871	D	E									X			E		N			-763.91
3090	4801	C	E												E		N	1		4,456,311.25
3090	4801	C	E												E		N	1		515,661.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E													E	N			-763.91
3090	4901	C	E													E	N	1		0.04
Sub-Total, 3090																				4,971,209.31
3100, Obligated balance, end of year (net)																				=====
																				4,971,209.31

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-0.02
4011	4802	C	B					DISC					X		E		N	1	N	-0.01
4011	4802	C	E					DISC					X		E		N	1	N	25,000.00
4011	4802	C	E					DISC					X		E		N	1	N	0.04
4011	4902	C	E					DISC					X		E		N		N	1,756,503.65
4011	4902	C	E					DISC					X		E		N		N	184,775.11
Sub-Total, 4011																				1,966,278.77
4020, Disc: Total outlays, gross																				=====
																				1,966,278.77
4080, Disc: Outlays, net																				=====
																				1,966,278.77
4190, Outlays, net (disc. and mand.)																				=====
																				1,966,278.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		48.65
1953	4650	C	E												E		N	1		48.65
Sub-Total, 1953																				97.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,241,181.90
3000	4801	C	B									X			E		N	1		7,555,469.32
3000	4901	C	B									X			E		N	1		0.02
Sub-Total, 3000																				9,796,651.24

3020, Obligated balance, start of year (net) =====
9,796,651.24

3031	4801	C	B									X			E		N	1		-2,241,181.90
3031	4801	C	B									X			E		N	1		-7,555,469.32
3031	4801	C	E									X			E		N	1		788,485.86
3031	4801	C	E									X			E		N	1		4,075,542.58
3031	4802	C	B					DISC				X			E		N	1	N	-0.02
3031	4802	C	E					DISC				X			E		N	1	N	138,295.66
3031	4802	C	E					DISC				X			E		N	1	N	45,028.80
3031	4901	C	B									X			E		N	1		-0.02
3031	4902	C	E					DISC				X			E		N		N	1,407,667.24
3031	4902	C	E					DISC				X			E		N		N	3,341,631.12
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	0.02
3040	4802	C	E					DISC				X			E		N	1	N	-138,295.66
3040	4802	C	E					DISC				X			E		N	1	N	-45,028.80
3040	4902	C	E					DISC				X			E		N		N	-1,407,667.24
3040	4902	C	E					DISC				X			E		N		N	-3,341,631.12
Sub-Total, 3040																				-4,932,622.80

3090	4801	C	E												E		N	1		788,485.86
3090	4801	C	E												E		N	1		4,075,542.58
Sub-Total, 3090																				4,864,028.44

3100, Obligated balance, end of year (net) =====
4,864,028.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.02
4011	4802	C	E					DISC				X			E		N	1	N	138,295.66
4011	4802	C	E					DISC				X			E		N	1	N	45,028.80
4011	4902	C	E					DISC				X			E		N		N	1,407,667.24
4011	4902	C	E					DISC				X			E		N		N	3,341,631.12
Sub-Total, 4011																			4,932,622.80	
4020, Disc: Total outlays, gross																			=====	
																			4,932,622.80	
4080, Disc: Outlays, net																			=====	
																			4,932,622.80	
4190, Outlays, net (disc. and mand.)																			=====	
																			4,932,622.80	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,668.65
1953	4650	C	E												E		N	1	2,668.65
Sub-Total, 1953																			5,337.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,061,453.12
3000	4901	C	B									X			E		N	1	10,000.00
Sub-Total, 3000																			2,071,453.12

3020, Obligated balance, start of year (net) =====
2,071,453.12

3031	4801	C	B									X			E		N	1	-2,061,453.12	
3031	4801	C	E									X			E		N	1	2,044,292.64	
3031	4802	C	B					DISC				X			E		N	1	N	-210.98
3031	4802	C	E					DISC				X			E		N	1	N	227.49
3031	4901	C	B									X			E		N	1	-10,000.00	
3031	4902	C	E					DISC				X			E		N		N	27,143.97
Sub-Total, 3031																			0.00	

3040	4802	C	B					DISC				X			E		N	1	N	210.98
3040	4802	C	E					DISC				X			E		N	1	N	-227.49
3040	4902	C	E					DISC				X			E		N		N	-27,143.97
Sub-Total, 3040																			-27,160.48	

3081	4871	D	E									X			E		N		-0.73
3090	4801	C	E												E		N	1	2,044,292.64
3090	4871	D	E												E		N		-0.73
Sub-Total, 3090																			2,044,291.91

3100, Obligated balance, end of year (net) =====
2,044,291.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-210.98
4011	4802	C	E					DISC				X			E		N	1	N	227.49
4011	4902	C	E					DISC				X			E		N		N	27,143.97
Sub-Total, 4011																			27,160.48	
4020, Disc: Total outlays, gross																				=====
																				27,160.48
4080, Disc: Outlays, net																				=====
																				27,160.48
4190, Outlays, net (disc. and mand.)																				=====
																				27,160.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Low Income Home Energy Assistance
 Treasury Account:
 Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				4,778,061,318.84
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,162,955.80
1050, Unob Bal: Unobligated balance (total)																				1,162,955.80
1100, BA: Disc: Appropriation																				5,100,000,000.00
1160, BA: Disc: Appropriation (total)																				5,100,000,000.00
1900, Budget authority total (disc. and mand.)																				5,100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				5,101,162,955.80
1940, Unob Bal: Memo: Unob bal expiring																				-321,938,681.16
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-1,162,955.80
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				15,957.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Low Income Home Energy Assistance
 Treasury Account:
 Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount			
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct					
<u>Change in Obl Bal</u>																							
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,214,094,664.98	
3020																					Obligated balance, start of year (net)	=====	
																						1,214,094,664.98	
3030																						Ob Bal: Obligations incurred: Unexpired accounts	4,778,061,318.84
3040																						Ob Bal: Outlays(gross)	-3,990,970,173.84
3081																						Ob Bal: Recov, prior year unpaid obs, exp acct	-821.74
3090																						Ob Bal: EOY: Unpaid obligations (gross)	2,001,184,988.24
3100																						Obligated balance, end of year (net)	=====
																							2,001,184,988.24

BA & O, Net

4000																						Disc: Budget authority, gross	=====	
																							5,100,000,000.00	
4010																							Disc: Outlays from new authority	2,978,708,802.40
4011																							Disc: Outlays from balances	1,012,261,371.44
4020																							Disc: Total outlays, gross	=====
																								3,990,970,173.84
4070																							Disc: Budget authority, net	=====
																								5,100,000,000.00
4080																							Disc: Outlays, net	=====
																								3,990,970,173.84
4180																							Budget authority, net (disc. and mand.)	=====
																								5,100,000,000.00
4190																							Outlays, net (disc. and mand.)	=====
																								3,990,970,173.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		144,616,461.59
0900	4801	C	E									X			U		N	1		35,735,580.51
0900	4802	D	E					DISC				X			U		N	1	N	-25,055,863.29
0900	4802	D	E					DISC				X			U		N	1	N	-5,435,262.55
0900	4901	C	E									X			U		N	1		1,083,159.17
0900	4901	C	E									X			U		N	1		424,038.45
0900	4902	C	E					DISC				X			U		N		N	148,747,554.03
0900	4902	C	E					DISC				X			U		N		N	59,584,918.30
Sub-Total, 0900																			359,700,586.21	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		719,840,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				719,840,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				719,840,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				719,840,000.00
1941	4510	C	E		S										U		N			-67,619,108.00
1941	4610	C	E		A										U		N			-258,758,556.75
1941	4700	C	E		A										U		N			-33,761,749.04
Sub-Total, 1941																			-360,139,413.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		N	1		144,616,461.59
3030	4801	C	E									X			U		N	1		35,735,580.51
3030	4802	D	E					DISC				X			U		N	1	N	-25,055,863.29
3030	4802	D	E					DISC				X			U		N	1	N	-5,435,262.55
3030	4901	C	E									X			U		N	1		1,083,159.17
3030	4901	C	E									X			U		N	1		424,038.45
3030	4902	C	E					DISC				X			U		N		N	148,747,554.03
3030	4902	C	E					DISC				X			U		N		N	59,584,918.30
Sub-Total, 3030																				359,700,586.21
3040	4802	D	E					DISC				X			U		N	1	N	25,055,863.29
3040	4802	D	E					DISC				X			U		N	1	N	5,435,262.55
3040	4902	C	E					DISC				X			U		N		N	-148,747,554.03
3040	4902	C	E					DISC				X			U		N		N	-59,584,918.30
Sub-Total, 3040																				-177,841,346.49
3090	4801	C	E												U		N	1		144,616,461.59
3090	4801	C	E												U		N	1		35,735,580.51
3090	4901	C	E												U		N	1		1,083,159.17
3090	4901	C	E												U		N	1		424,038.45
Sub-Total, 3090																				181,859,239.72
3100, Obligated balance, end of year (net)																				=====
																				181,859,239.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			719,840,000.00	
4010	4802	D	E					DISC				X			U		N	1	N	-25,055,863.29
4010	4802	D	E					DISC				X			U		N	1	N	-5,435,262.55
4010	4902	C	E					DISC				X			U		N		N	148,747,554.03
4010	4902	C	E					DISC				X			U		N		N	59,584,918.30
Sub-Total, 4010																			177,841,346.49	
4020, Disc: Total outlays, gross																				=====
																			177,841,346.49	
4070, Disc: Budget authority, net																				=====
																			719,840,000.00	
4080, Disc: Outlays, net																				=====
																			177,841,346.49	
4180, Budget authority, net (disc. and mand.)																				=====
																			719,840,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			177,841,346.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-277,794,569.52
0900	4801	C	B									X			U		N	1		-34,252,752.77
0900	4801	C	E									X			U		N	1		155,005,697.74
0900	4801	C	E									X			U		N	1		25,234,717.61
0900	4802	C	B					DISC				X			U		N	1	N	-42,360.94
0900	4802	C	B					DISC				X			U		N	1	N	-574,248.40
0900	4802	C	E					DISC				X			U		N	1	N	4,014,338.05
0900	4802	C	E					DISC				X			U		N	1	N	3,636,190.21
0900	4901	C	B									X			U		N	1		-39,273,680.10
0900	4901	C	B									X			U		N	1		-4,974,661.80
0900	4901	C	E									X			U		N	1		9,326,435.67
0900	4901	C	E									X			U		N	1		1,833,756.68
0900	4902	C	E					DISC				X			U		N		N	57,639,599.38
0900	4902	C	E					DISC				X			U		N		N	167,442,402.24
Sub-Total, 0900																				67,220,864.05

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		429,080,013.96
1000	4801	C	B									X			U		N	1		-277,794,569.52
1000	4801	C	B									X			U		N	1		-34,252,752.77
1000	4802	C	B					DISC				X			U		N	1	N	-42,360.94
1000	4802	C	B					DISC				X			U		N	1	N	-574,248.40
1000	4901	C	B									X			U		N	1		-39,273,680.10
1000	4901	C	B									X			U		N	1		-4,974,661.80
Sub-Total, 1000																				72,167,740.43
1021	4871	D	E									X			U		N			634,782.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				72,802,523.41
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				72,802,523.41
1941	4450	C	E												U		N			-1,617,740.43
1941	4610	C	E				A								U		N			-3,963,918.93
Sub-Total, 1941																				-5,581,659.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		277,794,569.52
3000	4801	C	B									X			U		N	1		34,252,752.77
3000	4901	C	B									X			U		N	1		39,273,680.10
3000	4901	C	B									X			U		N	1		4,974,661.80
Sub-Total, 3000																				356,295,664.19

3020, Obligated balance, start of year (net) =====
356,295,664.19

3030	4801	C	B									X			U		N	1		-277,794,569.52
3030	4801	C	B									X			U		N	1		-34,252,752.77
3030	4801	C	E									X			U		N	1		155,005,697.74
3030	4801	C	E									X			U		N	1		25,234,717.61
3030	4802	C	B					DISC				X			U		N	1	N	-42,360.94
3030	4802	C	B					DISC				X			U		N	1	N	-574,248.40
3030	4802	C	E					DISC				X			U		N	1	N	4,014,338.05
3030	4802	C	E					DISC				X			U		N	1	N	3,636,190.21
3030	4901	C	B									X			U		N	1		-39,273,680.10
3030	4901	C	B									X			U		N	1		-4,974,661.80
3030	4901	C	E									X			U		N	1		9,326,435.67
3030	4901	C	E									X			U		N	1		1,833,756.68
3030	4902	C	E					DISC				X			U		N		N	57,639,599.38
3030	4902	C	E					DISC				X			U		N		N	167,442,402.24
Sub-Total, 3030																				67,220,864.05

3040	4802	C	B					DISC				X			U		N	1	N	42,360.94
3040	4802	C	B					DISC				X			U		N	1	N	574,248.40
3040	4802	C	E					DISC				X			U		N	1	N	-4,014,338.05
3040	4802	C	E					DISC				X			U		N	1	N	-3,636,190.21
3040	4902	C	E					DISC				X			U		N		N	-57,639,599.38
3040	4902	C	E					DISC				X			U		N		N	-167,442,402.24
Sub-Total, 3040																				-232,115,920.54

3080	4871	D	E									X			U		N			-634,782.98
3090	4801	C	E												U		N	1		155,005,697.74
3090	4801	C	E												U		N	1		25,234,717.61
3090	4871	D	E												U		N			-634,782.98
3090	4901	C	E												U		N	1		9,326,435.67
3090	4901	C	E												U		N	1		1,833,756.68
Sub-Total, 3090																				190,765,824.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				190,765,824.72

BA & O, Net

4011	4802	C	B					DISC				X			U		N	1	N	-42,360.94
4011	4802	C	B					DISC				X			U		N	1	N	-574,248.40
4011	4802	C	E					DISC				X			U		N	1	N	4,014,338.05
4011	4802	C	E					DISC				X			U		N	1	N	3,636,190.21
4011	4902	C	E					DISC				X			U		N		N	57,639,599.38
4011	4902	C	E					DISC				X			U		N		N	167,442,402.24
Sub-Total, 4011																				232,115,920.54
4020, Disc: Total outlays, gross																				=====
																				232,115,920.54
4080, Disc: Outlays, net																				=====
																				232,115,920.54
4190, Outlays, net (disc. and mand.)																				=====
																				232,115,920.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-122,018,473.32
0900	4801	C	B									X			U		Y	1		-1,606,336.52
0900	4801	C	E									X			U		Y	1		48,277,121.28
0900	4801	C	E									X			U		Y	1		909,395.39
0900	4802	C	B					DISC				X			U		Y	1	N	-409.81
0900	4802	C	B					DISC				X			U		Y	1	N	-1,410,596.73
0900	4802	C	E					DISC				X			U		Y	1	N	856.63
0900	4802	C	E					DISC				X			U		Y	1	N	2,696,824.89
0900	4901	C	B									X			U		Y	1		-15,631,521.12
0900	4901	C	B									X			U		Y	1		-579,687.01
0900	4901	C	E									X			U		Y	1		5,529,216.60
0900	4901	D	E									X			U		Y	1		-7,482.47
0900	4902	C	E					DISC				X			U		Y		N	1,283,663.79
0900	4902	C	E					DISC				X			U		Y		N	94,007,553.32
Sub-Total, 0900																				11,450,124.92

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		153,529,506.94
1000	4801	C	B									X			U		Y	1		-122,018,473.32
1000	4801	C	B									X			U		Y	1		-1,606,336.52
1000	4802	C	B					DISC				X			U		Y	1	N	-409.81
1000	4802	C	B					DISC				X			U		Y	1	N	-1,410,596.73
1000	4901	C	B									X			U		Y	1		-15,631,521.12
1000	4901	C	B									X			U		Y	1		-579,687.01
Sub-Total, 1000																				12,282,482.43
1021	4871	D	E									X			U		Y			268,659.15
1050, Unob Bal: Unobligated balance (total)																				=====
																				12,551,141.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,551,141.58
1940	4450	C	E												U		Y			-831,566.43
1940	4510	C	E					A							U		Y			-916.00
1940	4610	C	E					A							U		Y			-268,534.23
Sub-Total, 1940																				-1,101,016.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		122,018,473.32
3000	4801	C	B									X			U		Y	1		1,606,336.52
3000	4901	C	B									X			U		Y	1		15,631,521.12
3000	4901	C	B									X			U		Y	1		579,687.01
Sub-Total, 3000																			139,836,017.97	
3020, Obligated balance, start of year (net)																				=====
																				139,836,017.97
3030	4801	C	B									X			U		Y	1		-122,018,473.32
3030	4801	C	B									X			U		Y	1		-1,606,336.52
3030	4801	C	E									X			U		Y	1		48,277,121.28
3030	4801	C	E									X			U		Y	1		909,395.39
3030	4802	C	B					DISC				X			U		Y	1	N	-409.81
3030	4802	C	B					DISC				X			U		Y	1	N	-1,410,596.73
3030	4802	C	E					DISC				X			U		Y	1	N	856.63
3030	4802	C	E					DISC				X			U		Y	1	N	2,696,824.89
3030	4901	C	B									X			U		Y	1		-15,631,521.12
3030	4901	C	B									X			U		Y	1		-579,687.01
3030	4901	C	E									X			U		Y	1		5,529,216.60
3030	4901	D	E									X			U		Y	1		-7,482.47
3030	4902	C	E					DISC				X			U		Y		N	1,283,663.79
3030	4902	C	E					DISC				X			U		Y		N	94,007,553.32
Sub-Total, 3030																			11,450,124.92	
3040	4802	C	B					DISC				X			U		Y	1	N	409.81
3040	4802	C	B					DISC				X			U		Y	1	N	1,410,596.73
3040	4802	C	E					DISC				X			U		Y	1	N	-856.63
3040	4802	C	E					DISC				X			U		Y	1	N	-2,696,824.89
3040	4902	C	E					DISC				X			U		Y		N	-1,283,663.79
3040	4902	C	E					DISC				X			U		Y		N	-94,007,553.32
Sub-Total, 3040																			-96,577,892.09	
3080	4871	D	E									X			U		Y			-268,659.15
3090	4801	C	E												U		Y	1		48,277,121.28
3090	4801	C	E												U		Y	1		909,395.39
3090	4871	D	E												U		Y			-268,659.15
3090	4901	C	E												U		Y	1		5,529,216.60
3090	4901	D	E												U		Y	1		-7,482.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				54,439,591.65
3100, Obligated balance, end of year (net)																				=====
																				54,439,591.65

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-409.81
4011	4802	C	B					DISC				X			U		Y	1	N	-1,410,596.73
4011	4802	C	E					DISC				X			U		Y	1	N	856.63
4011	4802	C	E					DISC				X			U		Y	1	N	2,696,824.89
4011	4902	C	E					DISC				X			U		Y		N	1,283,663.79
4011	4902	C	E					DISC				X			U		Y		N	94,007,553.32
Sub-Total, 4011																				96,577,892.09
4020, Disc: Total outlays, gross																				=====
																				96,577,892.09
4080, Disc: Outlays, net																				=====
																				96,577,892.09
4190, Outlays, net (disc. and mand.)																				=====
																				96,577,892.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		311,753.48
0900	4901	C	E									X			U		Y	1		3,719.85
0900	4902	C	E					DISC				X			U		Y		N	86,874.84
Sub-Total, 0900																				402,348.17

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,088,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				11,088,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				11,088,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,088,000.00
1940	4510	C	E		S										U		Y			-22,000.00
1940	4610	C	E		A										U		Y			-10,663,651.83
Sub-Total, 1940																				-10,685,651.83

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		311,753.48
3030	4901	C	E									X			U		Y	1		3,719.85
3030	4902	C	E					DISC				X			U		Y		N	86,874.84
Sub-Total, 3030																				402,348.17
3040	4902	C	E					DISC				X			U		Y		N	-86,874.84
3090	4801	C	E												U		Y	1		311,753.48
3090	4901	C	E												U		Y	1		3,719.85
Sub-Total, 3090																				315,473.33
3100, Obligated balance, end of year (net)																				=====
																				315,473.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 11,088,000.00
4010	4902	C	E					DISC				X			U		Y		N	86,874.84
4020																				===== 86,874.84
4070																				===== 11,088,000.00
4080																				===== 86,874.84
4180																				===== 11,088,000.00
4190																				===== 86,874.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		60,419.42
1953	4650	C	E												E		N	1		60,419.42
Sub-Total, 1953																				120,838.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		32,703,088.76
3000	4801	C	B									X			E		N	1		3,197,571.90
3000	4901	C	B									X			E		N	1		8,978,960.90
3000	4901	D	B									X			E		N	1		-352,610.80
Sub-Total, 3000																				44,527,010.76

3020, Obligated balance, start of year (net)

=====
 44,527,010.76

3031	4801	C	B									X			E		N	1		-32,703,088.76
3031	4801	C	B									X			E		N	1		-3,197,571.90
3031	4801	C	E									X			E		N	1		3,109,598.72
3031	4801	C	E									X			E		N	1		17,514,675.44
3031	4802	C	B					DISC				X			E		N	1	N	-204,276.27
3031	4802	C	B					DISC				X			E		N	1	N	-3,799,449.76
3031	4802	C	E					DISC				X			E		N	1	N	332,156.49
3031	4802	C	E					DISC				X			E		N	1	N	203,411.77
3031	4901	C	B									X			E		N	1		-8,978,960.90
3031	4901	D	B									X			E		N	1		352,610.80
3031	4901	D	E									X			E		N	1		-405,450.80
3031	4901	C	E									X			E		N	1		1,023,600.96
3031	4902	C	E					DISC				X			E		N		N	141,677.68
3031	4902	C	E					DISC				X			E		N		N	26,618,336.97
Sub-Total, 3031																				7,270.44

3040	4802	C	B					DISC				X			E		N	1	N	204,276.27
3040	4802	C	B					DISC				X			E		N	1	N	3,799,449.76
3040	4802	C	E					DISC				X			E		N	1	N	-332,156.49
3040	4802	C	E					DISC				X			E		N	1	N	-203,411.77
3040	4902	C	E					DISC				X			E		N		N	-141,677.68
3040	4902	C	E					DISC				X			E		N		N	-26,618,336.97
Sub-Total, 3040																				-23,291,856.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,241.39
3090	4801	C	E												E		N	1		3,109,598.72
3090	4801	C	E												E		N	1		17,514,675.44
3090	4871	D	E												E		N			-1,241.39
3090	4901	D	E												E		N	1		-405,450.80
3090	4901	C	E												E		N	1		1,023,600.96
Sub-Total, 3090																			21,241,182.93	
3100, Obligated balance, end of year (net)																			=====	
																			21,241,182.93	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-204,276.27
4011	4802	C	B					DISC				X			E		N	1	N	-3,799,449.76
4011	4802	C	E					DISC				X			E		N	1	N	332,156.49
4011	4802	C	E					DISC				X			E		N	1	N	203,411.77
4011	4902	C	E					DISC				X			E		N		N	141,677.68
4011	4902	C	E					DISC				X			E		N		N	26,618,336.97
Sub-Total, 4011																			23,291,856.88	
4020, Disc: Total outlays, gross																			=====	
																			23,291,856.88	
4080, Disc: Outlays, net																			=====	
																			23,291,856.88	
4190, Outlays, net (disc. and mand.)																			=====	
																			23,291,856.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Refugee and Entrant Assistance
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	21,614.15
1953	4650	C	E													E		N	1	21,614.15
Sub-Total, 1953																				43,228.30

Change in Obl Bal

3000	4801	C	B									X				E		N	1	10,384,191.93
3000	4901	C	B									X				E		N	1	67,492.42
Sub-Total, 3000																				10,451,684.35

3020, Obligated balance, start of year (net) =====
10,451,684.35

3031	4801	C	B									X				E		N	1	-10,384,191.93	
3031	4801	C	E									X				E		N	1	4,627,356.35	
3031	4881	C	E									X				E		N		2,045.94	
3031	4901	C	B									X				E		N	1	-67,492.42	
3031	4901	C	E									X				E		N	1	626,865.90	
3031	4902	C	E					DISC				X				E		N		N	5,197,462.10
Sub-Total, 3031																				2,045.94	

3040	4902	C	E					DISC				X				E		N		N	-5,197,462.10
3090	4801	C	E													E		N	1	4,627,356.35	
3090	4881	C	E													E		N		2,045.94	
3090	4901	C	E													E		N	1	626,865.90	
Sub-Total, 3090																				5,256,268.19	

3100, Obligated balance, end of year (net) =====
5,256,268.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E			N	N	5,197,462.10
4020, Disc: Total outlays, gross																				=====
																				5,197,462.10
4080, Disc: Outlays, net																				=====
																				5,197,462.10
4190, Outlays, net (disc. and mand.)																				=====
																				5,197,462.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		170,083.64
1953	4650	C	E												E		N	1		170,083.64
Sub-Total, 1953																				340,167.28

Change in Obl Bal

3000	4801	C	B										X		E		N	1		12,322,583.26
3000	4801	D	B										X		E		N	1		-433,698.96
3000	4901	C	B										X		E		N	1		419,897.41
3000	4901	C	B										X		E		N	1		360,251.13
Sub-Total, 3000																				12,669,032.84

3020, Obligated balance, start of year (net)

=====
 12,669,032.84

3031	4801	C	B										X		E		N	1		-12,322,583.26
3031	4801	D	B										X		E		N	1		433,698.96
3031	4801	C	E										X		E		N	1		10,684,249.86
3031	4801	D	E										X		E		N	1		-332,431.94
3031	4802	C	B					DISC					X		E		N	1	N	-4,415,557.96
3031	4802	C	B					DISC					X		E		N	1	N	-1,246.45
3031	4802	C	E					DISC					X		E		N	1	N	713.88
3031	4802	C	E					DISC					X		E		N	1	N	4,056,051.81
3031	4901	C	B										X		E		N	1		-419,897.41
3031	4901	C	B										X		E		N	1		-360,251.13
3031	4901	C	E										X		E		N	1		232,390.06
3031	4901	C	E										X		E		N	1		49,441.14
3031	4902	C	E					DISC					X		E		N		N	2,368,295.82
3031	4902	C	E					DISC					X		E		N		N	27,126.62
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC					X		E		N	1	N	4,415,557.96
3040	4802	C	B					DISC					X		E		N	1	N	1,246.45
3040	4802	C	E					DISC					X		E		N	1	N	-713.88
3040	4802	C	E					DISC					X		E		N	1	N	-4,056,051.81
3040	4902	C	E					DISC					X		E		N		N	-2,368,295.82
3040	4902	C	E					DISC					X		E		N		N	-27,126.62
Sub-Total, 3040																				-2,035,383.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-25,800.27
3090	4801	C	E											E		N	1		10,684,249.86
3090	4801	D	E											E		N	1		-332,431.94
3090	4871	D	E											E		N			-25,800.27
3090	4901	C	E											E		N	1		232,390.06
3090	4901	C	E											E		N	1		49,441.14
Sub-Total, 3090																			10,607,848.85
3100, Obligated balance, end of year (net)																			=====
																			10,607,848.85

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,415,557.96
4011	4802	C	B					DISC				X		E		N	1	N	-1,246.45
4011	4802	C	E					DISC				X		E		N	1	N	713.88
4011	4802	C	E					DISC				X		E		N	1	N	4,056,051.81
4011	4902	C	E					DISC				X		E		N		N	2,368,295.82
4011	4902	C	E					DISC				X		E		N		N	27,126.62
Sub-Total, 4011																			2,035,383.72
4020, Disc: Total outlays, gross																			=====
																			2,035,383.72
4080, Disc: Outlays, net																			=====
																			2,035,383.72
4190, Outlays, net (disc. and mand.)																			=====
																			2,035,383.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,377.62
1953	4650	C	E												E		N	1		8,377.62
Sub-Total, 1953																				16,755.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		370,079.52
3000	4901	C	B									X			E		N	1		1,263,021.07
Sub-Total, 3000																				1,633,100.59

3020, Obligated balance, start of year (net) =====
1,633,100.59

3031	4801	C	B									X			E		N	1		-370,079.52
3031	4801	C	E									X			E		N	1		124,418.02
3031	4802	C	E					DISC				X			E		N	1	N	126,658.91
3031	4901	C	B									X			E		N	1		-1,263,021.07
3031	4902	C	E					DISC				X			E		N		N	1,382,023.66
Sub-Total, 3031																				0.00

3040	4802	C	E					DISC				X			E		N	1	N	-126,658.91
3040	4902	C	E					DISC				X			E		N		N	-1,382,023.66
Sub-Total, 3040																				-1,508,682.57

3090	4801	C	E												E		N	1		124,418.02
3100, Obligated balance, end of year (net)																				=====
																				124,418.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1	N	126,658.91
4011	4902	C	E					DISC				X			E		N		N	1,382,023.66
Sub-Total, 4011																			1,508,682.57	
4020, Disc: Total outlays, gross																			===== 1,508,682.57	
4080, Disc: Outlays, net																			===== 1,508,682.57	
4190, Outlays, net (disc. and mand.)																			===== 1,508,682.57	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		279,241.16
1953	4650	C	E												E		N	1		279,241.16
Sub-Total, 1953																				558,482.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,299,890.38
3000	4901	C	B									X			E		N	1		326,773.18
Sub-Total, 3000																				11,626,663.56

3010	4221	D	B			F		DISC				X			E		N	1		-910.74
3020, Obligated balance, start of year (net)																				=====
																				11,625,752.82

3031	4801	C	B									X			E		N	1		-11,299,890.38
3031	4801	C	E									X			E		N	1		11,087,778.28
3031	4802	C	B					DISC				X			E		N	1	N	-3,085,693.98
3031	4802	C	E					DISC				X			E		N	1	N	3,152,263.33
3031	4901	C	B									X			E		N	1		-326,773.18
3031	4901	C	E									X			E		N	1		503,999.22
3031	4902	D	E					DISC				X			E		N		N	-31,683.29
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	3,085,693.98
3040	4802	C	E					DISC				X			E		N	1	N	-3,152,263.33
3040	4902	D	E					DISC				X			E		N		N	31,683.29
Sub-Total, 3040																				-34,886.06

3051	4221	D	B			F		DISC				X			E		N	1		910.74
3051	4221	D	E			F		DISC				X			E		N	1		-910.74
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-240,547.12
3090	4801	C	E												E		N	1		11,087,778.28
3090	4871	D	E												E		N			-240,547.12
3090	4901	C	E												E		N	1		503,999.22
Sub-Total, 3090																				11,351,230.38

3091	4221	D	E			F		DISC							E		N	1		-910.74
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				11,350,319.64

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,085,693.98
4011	4802	C	E					DISC				X			E		N	1	N	3,152,263.33
4011	4902	D	E					DISC				X			E		N		N	-31,683.29
Sub-Total, 4011																				34,886.06
4020, Disc: Total outlays, gross																				=====
																				34,886.06
4080, Disc: Outlays, net																				=====
																				34,886.06
4190, Outlays, net (disc. and mand.)																				=====
																				34,886.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,387.86
1953	4650	C	E												E		N	1	2,387.86
Sub-Total, 1953																			4,775.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1	159,128.63
3000	4901	C	B									X			E		N	1	5,328.24
Sub-Total, 3000																			164,456.87

3020, Obligated balance, start of year (net) =====
164,456.87

3031	4801	C	B									X			E		N	1	-159,128.63	
3031	4801	C	E									X			E		N	1	67,926.86	
3031	4901	C	B									X			E		N	1	-5,328.24	
3031	4901	C	E									X			E		N	1	21,857.93	
3031	4902	C	E					DISC				X			E		N		N	74,672.08
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-74,672.08
3081	4871	D	E									X			E		N			-131.72
3090	4801	C	E												E		N	1		67,926.86
3090	4871	D	E												E		N			-131.72
3090	4901	C	E												E		N	1		21,857.93
Sub-Total, 3090																			89,653.07	

3100, Obligated balance, end of year (net) =====
89,653.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	74,672.08	
4020, Disc: Total outlays, gross																				=====	
																				74,672.08	
4080, Disc: Outlays, net																				=====	
																				74,672.08	
4190, Outlays, net (disc. and mand.)																				=====	
																				74,672.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		258,079.43
1953	4650	C	E												E		N	1		258,079.43
Sub-Total, 1953																				516,158.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,455,436.76
3000	4901	C	B									X			E		N	1		13,964.78
Sub-Total, 3000																				10,469,401.54

3020, Obligated balance, start of year (net) =====
10,469,401.54

3031	4801	C	B									X			E		N	1		-10,455,436.76
3031	4801	C	E									X			E		N	1		10,460,604.08
3031	4802	C	B					DISC				X			E		N	1	N	-515,688.13
3031	4802	C	E					DISC				X			E		N	1	N	513,028.14
3031	4901	C	B									X			E		N	1		-13,964.78
3031	4901	C	E									X			E		N	1		19,591.70
3031	4902	D	E					DISC				X			E		N		N	-8,134.25
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	515,688.13
3040	4802	C	E					DISC				X			E		N	1	N	-513,028.14
3040	4902	D	E					DISC				X			E		N		N	8,134.25
Sub-Total, 3040																				10,794.24

3081	4871	D	E									X			E		N			-197,741.50
3090	4801	C	E												E		N	1		10,460,604.08
3090	4871	D	E												E		N			-197,741.50
3090	4901	C	E												E		N	1		19,591.70
Sub-Total, 3090																				10,282,454.28

3100, Obligated balance, end of year (net) =====
10,282,454.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-515,688.13
4011	4802	C	E					DISC				X			E		N	1	N	513,028.14
4011	4902	D	E					DISC				X			E		N		N	-8,134.25
Sub-Total, 4011																			-10,794.24	
4020, Disc: Total outlays, gross																				=====
																				-10,794.24
4080, Disc: Outlays, net																				=====
																				-10,794.24
4190, Outlays, net (disc. and mand.)																				=====
																				-10,794.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /06-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		284.90
1953	4650	C	E												E		N	1		284.90
Sub-Total, 1953																				569.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		68,445.12
3020, Obligated balance, start of year (net)																				=====
																				68,445.12
3031	4801	C	B									X			E		N	1		-68,445.12
3031	4801	C	E									X			E		N	1		74,661.29
3031	4802	C	B					DISC				X			E		N	1	N	-135.22
3031	4901	C	E									X			E		N	1		16,909.41
3031	4902	D	E					DISC				X			E		N		N	-22,990.36
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	135.22
3040	4902	D	E					DISC				X			E		N		N	22,990.36
Sub-Total, 3040																				23,125.58
3081	4871	D	E									X			E		N			-5.25
3090	4801	C	E												E		N	1		74,661.29
3090	4871	D	E												E		N			-5.25
3090	4901	C	E												E		N	1		16,909.41
Sub-Total, 3090																				91,565.45
3100, Obligated balance, end of year (net)																				=====
																				91,565.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /06-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-135.22
4011	4902	D	E					DISC				X			E		N		N	-22,990.36
Sub-Total, 4011																				-23,125.58
4020, Disc: Total outlays, gross																				=====
																				-23,125.58
4080, Disc: Outlays, net																				=====
																				-23,125.58
4190, Outlays, net (disc. and mand.)																				=====
																				-23,125.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03/05-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,466,662.07
1953	4650	C	E												E		N	1		1,466,662.07
Sub-Total, 1953																				2,933,324.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,498,432.67
3000	4901	C	B									X			E		N	1		223.80
Sub-Total, 3000																				3,498,656.47

3020, Obligated balance, start of year (net) =====
3,498,656.47

3031	4801	C	B									X			E		N	1		-3,498,432.67
3031	4801	C	E									X			E		N	1		3,465,379.66
3031	4802	C	B					DISC				X			E		N	1	N	-885,595.57
3031	4802	C	E					DISC				X			E		N	1	N	594,749.15
3031	4901	C	B									X			E		N	1		-223.80
3031	4901	C	E									X			E		N	1		10,471.97
3031	4902	C	E					DISC				X			E		N		N	313,651.26
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	885,595.57
3040	4802	C	E					DISC				X			E		N	1	N	-594,749.15
3040	4902	C	E					DISC				X			E		N		N	-313,651.26
Sub-Total, 3040																				-22,804.84

3081	4871	D	E									X			E		N			-69,406.00
3090	4801	C	E												E		N	1		3,465,379.66
3090	4871	D	E												E		N			-69,406.00
3090	4901	C	E												E		N	1		10,471.97
Sub-Total, 3090																				3,406,445.63

3100, Obligated balance, end of year (net) =====
3,406,445.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03/05-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-885,595.57
4011	4802	C	E					DISC				X			E		N	1	N	594,749.15
4011	4902	C	E					DISC				X			E		N		N	313,651.26
Sub-Total, 4011																			22,804.84	
4020, Disc: Total outlays, gross																			===== 22,804.84	
4080, Disc: Outlays, net																			===== 22,804.84	
4190, Outlays, net (disc. and mand.)																			===== 22,804.84	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
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 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /05-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		518.83
1953	4650	C	E												E		N	1		518.83
Sub-Total, 1953																				1,037.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		109,541.28
3020, Obligated balance, start of year (net)																				=====
																				109,541.28
3031	4801	C	B									X			E		N	1		-109,541.28
3031	4801	C	E									X			E		N	1		109,651.66
3031	4802	C	B					DISC				X			E		N	1	N	-178.89
3031	4802	C	E					DISC				X			E		N	1	N	185.20
3031	4902	D	E					DISC				X			E		N		N	-116.69
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	178.89
3040	4802	C	E					DISC				X			E		N	1	N	-185.20
3040	4902	D	E					DISC				X			E		N		N	116.69
Sub-Total, 3040																				110.38
3081	4871	D	E									X			E		N			-517.00
3090	4801	C	E												E		N	1		109,651.66
3090	4871	D	E												E		N			-517.00
Sub-Total, 3090																				109,134.66
3100, Obligated balance, end of year (net)																				=====
																				109,134.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /05-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-178.89
4011	4802	C	E					DISC				X			E		N	1	N	185.20
4011	4902	D	E					DISC				X			E		N		N	-116.69
Sub-Total, 4011																			-110.38	
4020, Disc: Total outlays, gross																			=====	
																			-110.38	
4080, Disc: Outlays, net																			=====	
																			-110.38	
4190, Outlays, net (disc. and mand.)																			=====	
																			-110.38	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 730,928,000.00
<hr/>																				
4010																				177,928,221.33
4011																				360,825,530.68
4020																				===== 538,753,752.01
<hr/>																				
4070																				===== 730,928,000.00
<hr/>																				
4080																				===== 538,753,752.01
<hr/>																				
4180																				===== 730,928,000.00
<hr/>																				
4190																				===== 538,753,752.01
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U			N	1	75,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				75,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				75,000,000.00
1941	4610	C	E		A										U			N		-74,700,000.00
1941	4700	C	E		A										U			N		-300,000.00
Sub-Total, 1941																				-75,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				75,000,000.00
4160, Mand: Budget authority, net																				=====
																				75,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				75,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		218,236,399.60
0900	4802	C	E					MAND				X			U		Y	1	N	682,524.23
0900	4802	C	E					DISC				X			U		Y	1	N	69,191.57
0900	4901	C	E									X			U		Y	1		19,791,927.55
0900	4902	C	E					MAND				X			U		Y		N	65,845,266.19
0900	4902	C	E					DISC				X			U		Y		N	13,248,089.38
Sub-Total, 0900																				317,873,398.52

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		63,311,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				63,311,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		430,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				430,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				493,311,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				493,311,000.00
1940	4510	C	E		S										U		Y			-87,033,118.00
1940	4610	C	E		A										U		Y			-50,653,410.48
1940	4700	C	E		A										U		Y			-37,751,073.00
Sub-Total, 1940																				-175,437,601.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		218,236,399.60
3030	4802	C	E					MAND				X		U		Y	1	N	682,524.23
3030	4802	C	E					DISC				X		U		Y	1	N	69,191.57
3030	4901	C	E									X		U		Y	1		19,791,927.55
3030	4902	C	E					MAND				X		U		Y		N	65,845,266.19
3030	4902	C	E					DISC				X		U		Y		N	13,248,089.38
Sub-Total, 3030																			317,873,398.52
3040	4802	C	E					MAND				X		U		Y	1	N	-682,524.23
3040	4802	C	E					DISC				X		U		Y	1	N	-69,191.57
3040	4902	C	E					MAND				X		U		Y		N	-65,845,266.19
3040	4902	C	E					DISC				X		U		Y		N	-13,248,089.38
Sub-Total, 3040																			-79,845,071.37
3090	4801	C	E											U		Y	1		218,236,399.60
3090	4901	C	E											U		Y	1		19,791,927.55
Sub-Total, 3090																			238,028,327.15
3100, Obligated balance, end of year (net)																			=====
																			238,028,327.15

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			63,311,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	69,191.57
4010	4902	C	E					DISC				X		U		Y		N	13,248,089.38
Sub-Total, 4010																			13,317,280.95
4020, Disc: Total outlays, gross																			=====
																			13,317,280.95
4070, Disc: Budget authority, net																			=====
																			63,311,000.00
4080, Disc: Outlays, net																			=====
																			13,317,280.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				===== 430,000,000.00
4100	4802	C	E					MAND				X			U		Y	1	N	682,524.23
4100	4902	C	E					MAND				X			U		Y		N	65,845,266.19
Sub-Total, 4100																				66,527,790.42
4110	4802	C	E					MAND				X			U		Y	1	N	682,524.23
4110	4902	C	E					MAND				X			U		Y		N	65,845,266.19
Sub-Total, 4110																				66,527,790.42
4160, Mand: Budget authority, net																				===== 430,000,000.00
4170, Mand: Outlays, net																				===== 66,527,790.42
4180, Budget authority, net (disc. and mand.)																				===== 493,311,000.00
4190, Outlays, net (disc. and mand.)																				===== 79,845,071.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		76,619.74
1953	4650	C	E												E		N	1		76,619.74
Sub-Total, 1953																				153,239.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		291,647,493.89
3000	4901	C	B									X			E		N	1		13,046,390.98
Sub-Total, 3000																				304,693,884.87

3020, Obligated balance, start of year (net) =====
304,693,884.87

3031	4801	C	B									X			E		N	1		-291,647,493.89
3031	4801	C	E									X			E		N	1		164,454,358.49
3031	4802	C	B					DISC				X			E		N	1	N	-54,441.21
3031	4802	C	B					MAND				X			E		N	1	N	-588,121.42
3031	4802	D	E					DISC				X			E		N	1	N	-3,175,279.06
3031	4802	D	E					MAND				X			E		N	1	N	-17,287,584.05
3031	4901	C	B									X			E		N	1		-13,046,390.98
3031	4901	C	E									X			E		N	1		29,037.00
3031	4902	C	E					DISC				X			E		N		N	24,132,945.91
3031	4902	C	E					MAND				X			E		N		N	137,182,969.21
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	54,441.21
3040	4802	C	B					MAND				X			E		N	1	N	588,121.42
3040	4802	D	E					DISC				X			E		N	1	N	3,175,279.06
3040	4802	D	E					MAND				X			E		N	1	N	17,287,584.05
3040	4902	C	E					DISC				X			E		N		N	-24,132,945.91
3040	4902	C	E					MAND				X			E		N		N	-137,182,969.21
Sub-Total, 3040																				-140,210,489.38

3090	4801	C	E												E		N	1		164,454,358.49
3090	4901	C	E												E		N	1		29,037.00
Sub-Total, 3090																				164,483,395.49

3100, Obligated balance, end of year (net) =====
164,483,395.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-54,441.21
4011	4802	D	E					DISC				X			E		N	1	N	-3,175,279.06
4011	4902	C	E					DISC				X			E		N		N	24,132,945.91
Sub-Total, 4011																			20,903,225.64	
4020, Disc: Total outlays, gross																			=====	
																			20,903,225.64	
4080, Disc: Outlays, net																			=====	
																			20,903,225.64	
4101	4802	C	B					MAND				X			E		N	1	N	-588,121.42
4101	4802	D	E					MAND				X			E		N	1	N	-17,287,584.05
4101	4902	C	E					MAND				X			E		N		N	137,182,969.21
Sub-Total, 4101																			119,307,263.74	
4110	4802	C	B					MAND				X			E		N	1	N	-588,121.42
4110	4802	D	E					MAND				X			E		N	1	N	-17,287,584.05
4110	4902	C	E					MAND				X			E		N		N	137,182,969.21
Sub-Total, 4110																			119,307,263.74	
4170, Mand: Outlays, net																			=====	
																			119,307,263.74	
4190, Outlays, net (disc. and mand.)																			=====	
																			140,210,489.38	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,795.30
1953	4650	C	E												E		N	1		1,795.30
Sub-Total, 1953																				3,590.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		67,103,210.64
3000	4901	C	B									X			E		N	1		10,880,551.94
Sub-Total, 3000																				77,983,762.58

3020, Obligated balance, start of year (net) =====
77,983,762.58

3031	4801	C	B									X			E		N	1		-67,103,210.64
3031	4801	C	E									X			E		N	1		31,963,518.84
3031	4802	D	E					MAND				X			E		N	1	N	-3,980,625.90
3031	4802	D	E					DISC				X			E		N	1	N	-460,092.11
3031	4901	C	B									X			E		N	1		-10,880,551.94
3031	4901	C	E									X			E		N	1		129,299.23
3031	4902	C	E					MAND				X			E		N		N	45,174,874.86
3031	4902	C	E					DISC				X			E		N		N	5,156,787.66
Sub-Total, 3031																				0.00

3040	4802	D	E					MAND				X			E		N	1	N	3,980,625.90
3040	4802	D	E					DISC				X			E		N	1	N	460,092.11
3040	4902	C	E					MAND				X			E		N		N	-45,174,874.86
3040	4902	C	E					DISC				X			E		N		N	-5,156,787.66
Sub-Total, 3040																				-45,890,944.51

3090	4801	C	E												E		N	1		31,963,518.84
3090	4901	C	E												E		N	1		129,299.23
Sub-Total, 3090																				32,092,818.07

3100, Obligated balance, end of year (net) =====
32,092,818.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	E					DISC				X			E		N	1	N	-460,092.11
4011	4902	C	E					DISC				X			E		N		N	5,156,787.66
Sub-Total, 4011																				4,696,695.55
4020, Disc: Total outlays, gross																				===== 4,696,695.55
4080, Disc: Outlays, net																				===== 4,696,695.55
4101	4802	D	E					MAND				X			E		N	1	N	-3,980,625.90
4101	4902	C	E					MAND				X			E		N		N	45,174,874.86
Sub-Total, 4101																				41,194,248.96
4110	4802	D	E					MAND				X			E		N	1	N	-3,980,625.90
4110	4902	C	E					MAND				X			E		N		N	45,174,874.86
Sub-Total, 4110																				41,194,248.96
4170, Mand: Outlays, net																				===== 41,194,248.96
4190, Outlays, net (disc. and mand.)																				===== 45,890,944.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,785,151.60
1953	4650	C	E												E		N	1		1,785,151.60
Sub-Total, 1953																				3,570,303.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		13,883,484.04
3000	4901	C	B									X			E		N	1		4,867,388.62
Sub-Total, 3000																				18,750,872.66

3020, Obligated balance, start of year (net) =====
18,750,872.66

3031	4801	C	B									X			E		N	1		-13,883,484.04
3031	4801	C	E									X			E		N	1		10,981,085.77
3031	4802	C	B					DISC				X			E		N	1	N	-33,117.77
3031	4802	C	B					MAND				X			E		N	1	N	-127,470.12
3031	4802	D	E					DISC				X			E		N	1	N	-210,549.33
3031	4802	D	E					MAND				X			E		N	1	N	-871,574.61
3031	4901	C	B									X			E		N	1		-4,867,388.62
3031	4902	C	E					DISC				X			E		N		N	758,883.00
3031	4902	C	E					MAND				X			E		N		N	8,253,615.72
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	33,117.77
3040	4802	C	B					MAND				X			E		N	1	N	127,470.12
3040	4802	D	E					DISC				X			E		N	1	N	210,549.33
3040	4802	D	E					MAND				X			E		N	1	N	871,574.61
3040	4902	C	E					DISC				X			E		N		N	-758,883.00
3040	4902	C	E					MAND				X			E		N		N	-8,253,615.72
Sub-Total, 3040																				-7,769,786.89

3090 4801 C E E
N 1
 3100, Obligated balance, end of year (net) =====
10,981,085.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-33,117.77
4011	4802	D	E					DISC				X			E		N	1	N	-210,549.33
4011	4902	C	E					DISC				X			E		N		N	758,883.00
Sub-Total, 4011																				515,215.90
4020, Disc: Total outlays, gross																				=====
																				515,215.90
4080, Disc: Outlays, net																				=====
																				515,215.90
4101	4802	C	B					MAND				X			E		N	1	N	-127,470.12
4101	4802	D	E					MAND				X			E		N	1	N	-871,574.61
4101	4902	C	E					MAND				X			E		N		N	8,253,615.72
Sub-Total, 4101																				7,254,570.99
4110	4802	C	B					MAND				X			E		N	1	N	-127,470.12
4110	4802	D	E					MAND				X			E		N	1	N	-871,574.61
4110	4902	C	E					MAND				X			E		N		N	8,253,615.72
Sub-Total, 4110																				7,254,570.99
4170, Mand: Outlays, net																				=====
																				7,254,570.99
4190, Outlays, net (disc. and mand.)																				=====
																				7,769,786.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		903,576.51
1953	4650	C	E												E		N	1		903,576.51
Sub-Total, 1953																				1,807,153.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,070,135.89
3000	4901	C	B									X			E		N	1		3,096,810.30
Sub-Total, 3000																				23,166,946.19

3020, Obligated balance, start of year (net) =====
23,166,946.19

3031	4801	C	B									X			E		N	1		-20,070,135.89
3031	4801	C	E									X			E		N	1		10,286,369.36
3031	4802	C	B					MAND				X			E		N	1	N	-482.08
3031	4802	C	B					DISC				X			E		N	1	N	-5,052.94
3031	4802	C	E					MAND				X			E		N	1	N	178.81
3031	4802	C	E					DISC				X			E		N	1	N	116,801.65
3031	4901	C	B									X			E		N	1		-3,096,810.30
3031	4901	C	E									X			E		N	1		1,519,313.94
3031	4902	C	E					MAND				X			E		N		N	11,379,626.70
3031	4902	D	E					DISC				X			E		N		N	-129,809.25
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	482.08
3040	4802	C	B					DISC				X			E		N	1	N	5,052.94
3040	4802	C	E					MAND				X			E		N	1	N	-178.81
3040	4802	C	E					DISC				X			E		N	1	N	-116,801.65
3040	4902	C	E					MAND				X			E		N		N	-11,379,626.70
3040	4902	D	E					DISC				X			E		N		N	129,809.25
Sub-Total, 3040																				-11,361,262.89

3081	4871	D	E									X			E		N			-8,401.15
3090	4801	C	E												E		N	1		10,286,369.36
3090	4871	D	E												E		N			-8,401.15
3090	4901	C	E												E		N	1		1,519,313.94
Sub-Total, 3090																				11,797,282.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			11,797,282.15

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,052.94
4011	4802	C	E					DISC				X		E		N	1	N	116,801.65
4011	4902	D	E					DISC				X		E		N		N	-129,809.25
Sub-Total, 4011																			-18,060.54
4020, Disc: Total outlays, gross																			=====
																			-18,060.54
4080, Disc: Outlays, net																			=====
																			-18,060.54
4101	4802	C	B					MAND				X		E		N	1	N	-482.08
4101	4802	C	E					MAND				X		E		N	1	N	178.81
4101	4902	C	E					MAND				X		E		N		N	11,379,626.70
Sub-Total, 4101																			11,379,323.43
4110	4802	C	B					MAND				X		E		N	1	N	-482.08
4110	4802	C	E					MAND				X		E		N	1	N	178.81
4110	4902	C	E					MAND				X		E		N		N	11,379,626.70
Sub-Total, 4110																			11,379,323.43
4170, Mand: Outlays, net																			=====
																			11,379,323.43
4190, Outlays, net (disc. and mand.)																			=====
																			11,361,262.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		50,246.16
1953	4650	C	E												E		N	1		50,246.16
Sub-Total, 1953																				100,492.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,373,745.14
3000	4901	C	B									X			E		N	1		194,537.44
Sub-Total, 3000																				3,568,282.58

3020, Obligated balance, start of year (net) =====
3,568,282.58

3031	4801	C	B									X			E		N	1		-3,373,745.14
3031	4801	C	E									X			E		N	1		3,556,761.42
3031	4802	C	B					DISC				X			E		N	1	N	-560,203.03
3031	4802	C	B					MAND				X			E		N	1	N	-1,490,521.64
3031	4802	C	E					MAND				X			E		N	1	N	389,632.33
3031	4802	C	E					DISC				X			E		N	1	N	211,366.73
3031	4901	C	B									X			E		N	1		-194,537.44
3031	4901	C	E									X			E		N	1		13,422.94
3031	4902	C	E					DISC				X			E		N		N	357,773.13
3031	4902	C	E					MAND				X			E		N		N	1,090,050.70
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	560,203.03
3040	4802	C	B					MAND				X			E		N	1	N	1,490,521.64
3040	4802	C	E					MAND				X			E		N	1	N	-389,632.33
3040	4802	C	E					DISC				X			E		N	1	N	-211,366.73
3040	4902	C	E					DISC				X			E		N		N	-357,773.13
3040	4902	C	E					MAND				X			E		N		N	-1,090,050.70
Sub-Total, 3040																				1,901.78

3090	4801	C	E												E		N	1		3,556,761.42
3090	4901	C	E												E		N	1		13,422.94
Sub-Total, 3090																				3,570,184.36

3100, Obligated balance, end of year (net) =====
3,570,184.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-560,203.03
4011	4802	C	E					DISC				X		E		N	1	N	211,366.73
4011	4902	C	E					DISC				X		E		N		N	357,773.13
Sub-Total, 4011																			8,936.83
4020, Disc: Total outlays, gross																			=====
																			8,936.83
4080, Disc: Outlays, net																			=====
																			8,936.83
4101	4802	C	B					MAND				X		E		N	1	N	-1,490,521.64
4101	4802	C	E					MAND				X		E		N	1	N	389,632.33
4101	4902	C	E					MAND				X		E		N		N	1,090,050.70
Sub-Total, 4101																			-10,838.61
4110	4802	C	B					MAND				X		E		N	1	N	-1,490,521.64
4110	4802	C	E					MAND				X		E		N	1	N	389,632.33
4110	4902	C	E					MAND				X		E		N		N	1,090,050.70
Sub-Total, 4110																			-10,838.61
4170, Mand: Outlays, net																			=====
																			-10,838.61
4190, Outlays, net (disc. and mand.)																			=====
																			-1,901.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Promoting Safe and Stable Families
 Treasury Account:
 Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					428,163,748.88
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				428,163,748.88	
3020																					428,163,748.88
3020, Obligated balance, start of year (net)																				428,163,748.88	
3030																					317,873,398.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																				317,873,398.52	
3040																					-285,075,653.26
3040, Ob Bal: Outlays(gross)																				-285,075,653.26	
3081																					-8,401.15
3081, Ob Bal: Recov, prior year unpaid obs, exp acct																				-8,401.15	
3090																					460,953,092.99
3090, Ob Bal: EOY: Unpaid obligations (gross)																				460,953,092.99	
3100																					460,953,092.99
3100, Obligated balance, end of year (net)																				460,953,092.99	

BA & O, Net

4000																					63,311,000.00
4000, Disc: Budget authority, gross																				63,311,000.00	
4010																					13,317,280.95
4010, Disc: Outlays from new authority																				13,317,280.95	
4011																					26,106,013.38
4011, Disc: Outlays from balances																				26,106,013.38	
4020																					39,423,294.33
4020, Disc: Total outlays, gross																				39,423,294.33	
4070																					63,311,000.00
4070, Disc: Budget authority, net																				63,311,000.00	
4080																					39,423,294.33
4080, Disc: Outlays, net																				39,423,294.33	
4090																					505,000,000.00
4090, Mand: Budget authority, gross																				505,000,000.00	
4100																					66,527,790.42
4100, Mand: Outlays from new authority																				66,527,790.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Promoting Safe and Stable Families
 Treasury Account:
 Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				179,124,568.51
4110, Mand: Total outlays, gross																				245,652,358.93
4160, Mand: Budget authority, net																				505,000,000.00
4170, Mand: Outlays, net																				245,652,358.93
4180, Budget authority, net (disc. and mand.)																				568,311,000.00
4190, Outlays, net (disc. and mand.)																				285,075,653.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		33,823.00
0900	4902	C	E					MAND				X			U		Y		N	14,113,887.00
Sub-Total, 0900																				14,147,710.00

Schedule of Budgetary Resources

1221	4175	D	E	P				MAND		75	1550	X			U		Y			14,918,311.00
1260, BA: Mand: Appropriations (total)																				=====
																				14,918,311.00
1900, Budget authority total (disc. and mand.)																				=====
																				14,918,311.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,918,311.00
1940	4610	C	E		A										U		Y			-770,601.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		33,823.00
3030	4902	C	E					MAND				X			U		Y		N	14,113,887.00
Sub-Total, 3030																				14,147,710.00
3040	4902	C	E					MAND				X			U		Y		N	-14,113,887.00
3090	4801	C	E												U		Y	1		33,823.00
3100, Obligated balance, end of year (net)																				=====
																				33,823.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				14,918,311.00
4100	4902	C	E					MAND				X			U		Y		N	14,113,887.00
4110	4902	C	E					MAND				X			U		Y		N	14,113,887.00
4160, Mand: Budget authority, net																			=====	
																				14,918,311.00
4170, Mand: Outlays, net																			=====	
																				14,113,887.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				14,918,311.00
4190, Outlays, net (disc. and mand.)																			=====	
																				14,113,887.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,141,274.67
0900	4901	C	E									X			U		Y	1		7,435,401.79
0900	4902	C	E					MAND				X			U		Y		N	20,690,655.54
Sub-Total, 0900																				29,267,332.00

Schedule of Budgetary Resources

1011	4190	D	E						75	1550		X			U		Y			29,267,332.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				29,267,332.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				29,267,332.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,141,274.67
3030	4901	C	E									X			U		Y	1		7,435,401.79
3030	4902	C	E					MAND				X			U		Y		N	20,690,655.54
Sub-Total, 3030																				29,267,332.00
3040	4902	C	E					MAND				X			U		Y		N	-20,690,655.54
3090	4801	C	E												U		Y	1		1,141,274.67
3090	4901	C	E												U		Y	1		7,435,401.79
Sub-Total, 3090																				8,576,676.46
3100, Obligated balance, end of year (net)																				=====
																				8,576,676.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4101	4902	C	E					MAND				X		U		Y		N	20,690,655.54
4110	4902	C	E					MAND				X		U		Y		N	20,690,655.54
4170, Mand: Outlays, net																			=====
																			20,690,655.54
4190, Outlays, net (disc. and mand.)																			=====
																			20,690,655.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		590,954,186.34
0900	4801	C	E									X			U		Y	1		489,814.00
0900	4801	C	E									X			U		Y	1		31,487,307.93
0900	4901	C	E									X			U		Y	1		2,218,211.75
0900	4901	C	E									X			U		Y	1		72,843,835.86
0900	4902	C	E					MAND				X			U		Y		N	9,716,169.32
0900	4902	C	E					MAND				X			U		Y		N	299.82
0900	4902	C	E					MAND				X			U		Y		N	1,569,607,590.80
Sub-Total, 0900																			2,277,317,415.82	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
1220	4170	C	E	P				MAND	14	1550		X			U		Y			-14,918,311.00
1260, BA: Mand: Appropriations (total)																				=====
																				2,902,081,689.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,902,081,689.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,902,081,689.00
1940	4510	C	E		S										U		Y			-427,705,125.00
1940	4610	C	E		A										U		Y			-190,324,403.18
1940	4700	C	E		A										U		Y			-6,734,745.00
Sub-Total, 1940																			-624,764,273.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		590,954,186.34
3030	4801	C	E									X			U		Y	1		489,814.00
3030	4801	C	E									X			U		Y	1		31,487,307.93
3030	4901	C	E									X			U		Y	1		2,218,211.75
3030	4901	C	E									X			U		Y	1		72,843,835.86
3030	4902	C	E					MAND				X			U		Y		N	9,716,169.32
3030	4902	C	E					MAND				X			U		Y		N	299.82
3030	4902	C	E					MAND				X			U		Y		N	1,569,607,590.80
Sub-Total, 3030																			2,277,317,415.82	
3040	4902	C	E					MAND				X			U		Y		N	-9,716,169.32
3040	4902	C	E					MAND				X			U		Y		N	-299.82
3040	4902	C	E					MAND				X			U		Y		N	-1,569,607,590.80
Sub-Total, 3040																			-1,579,324,059.94	
3090	4801	C	E												U		Y	1		590,954,186.34
3090	4801	C	E												U		Y	1		489,814.00
3090	4801	C	E												U		Y	1		31,487,307.93
3090	4901	C	E												U		Y	1		2,218,211.75
3090	4901	C	E												U		Y	1		72,843,835.86
Sub-Total, 3090																			697,993,355.88	
3100, Obligated balance, end of year (net)																			=====	
																			697,993,355.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,902,081,689.00
4100	4902	C	E					MAND				X			U		Y		N	9,716,169.32
4100	4902	C	E					MAND				X			U		Y		N	299.82
4100	4902	C	E					MAND				X			U		Y		N	1,569,607,590.80
Sub-Total, 4100																				1,579,324,059.94
4110	4902	C	E					MAND				X			U		Y		N	9,716,169.32
4110	4902	C	E					MAND				X			U		Y		N	299.82
4110	4902	C	E					MAND				X			U		Y		N	1,569,607,590.80
Sub-Total, 4110																				1,579,324,059.94
4160, Mand: Budget authority, net																				=====
																				2,902,081,689.00
4170, Mand: Outlays, net																				=====
																				1,579,324,059.94
4180, Budget authority, net (disc. and mand.)																				=====
																				2,902,081,689.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,579,324,059.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		6.00
1953	4650	C	E												E		N	1		6.00
Sub-Total, 1953																				12.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		238,741.00
3000	4901	C	B									X			E		N	1		394,175.90
Sub-Total, 3000																				632,916.90

3020, Obligated balance, start of year (net) =====
632,916.90

3031	4801	C	B									X			E		N	1		-238,741.00
3031	4801	C	E									X			E		N	1		114,357.76
3031	4802	C	E					MAND				X			E		N	1	N	18,187.72
3031	4901	C	B									X			E		N	1		-394,175.90
3031	4902	C	E					MAND				X			E		N		N	500,371.42
Sub-Total, 3031																				0.00

3040	4802	C	E					MAND				X			E		N	1	N	-18,187.72
3040	4902	C	E					MAND				X			E		N		N	-500,371.42
Sub-Total, 3040																				-518,559.14

3090	4801	C	E												E		N	1		114,357.76
3100, Obligated balance, end of year (net)																				=====
																				114,357.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND				X			E		N	1	N	18,187.72
4101	4902	C	E					MAND				X			E		N		N	500,371.42
Sub-Total, 4101																				518,559.14
4110	4802	C	E					MAND				X			E		N	1	N	18,187.72
4110	4902	C	E					MAND				X			E		N		N	500,371.42
Sub-Total, 4110																				518,559.14
4170, Mand: Outlays, net																				=====
																				518,559.14
4190, Outlays, net (disc. and mand.)																				=====
																				518,559.14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		34,998.21
1953	4650	C	E												E		N	1		34,998.21
Sub-Total, 1953																				69,996.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		472,599,686.39
3000	4801	C	B									X			E		N	1		7,256,518.84
3000	4801	C	B									X			E		N	1		27,379,229.65
3000	4901	C	B									X			E		N	1		1,278,431.62
3000	4901	C	B									X			E		N	1		29,080,138.61
Sub-Total, 3000																				537,594,005.11

3020, Obligated balance, start of year (net) =====
537,594,005.11

3031	4801	C	B									X			E		N	1		-472,599,686.39
3031	4801	C	B									X			E		N	1		-7,256,518.84
3031	4801	C	B									X			E		N	1		-27,379,229.65
3031	4801	C	E									X			E		N	1		2,281,119.86
3031	4801	C	E									X			E		N	1		12,260,086.47
3031	4801	C	E									X			E		N	1		161,451,452.32
3031	4802	C	E					MAND				X			E		N	1	N	3,146,249.98
3031	4901	C	B									X			E		N	1		-1,278,431.62
3031	4901	C	B									X			E		N	1		-29,080,138.61
3031	4901	C	E									X			E		N	1		591,208.42
3031	4901	C	E									X			E		N	1		1,574,922.90
3031	4902	C	E					MAND				X			E		N		N	14,822,651.90
3031	4902	C	E					MAND				X			E		N		N	337,082,122.70
3031	4902	C	E					MAND				X			E		N		N	4,384,190.56
Sub-Total, 3031																				0.00

3040	4802	C	E					MAND				X			E		N	1	N	-3,146,249.98
3040	4902	C	E					MAND				X			E		N		N	-14,822,651.90
3040	4902	C	E					MAND				X			E		N		N	-337,082,122.70
3040	4902	C	E					MAND				X			E		N		N	-4,384,190.56
Sub-Total, 3040																				-359,435,215.14

3081	4871	D	E									X			E		N			-24,993,866.00
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		2,281,119.86
3090	4801	C	E												E		N	1		12,260,086.47
3090	4801	C	E												E		N	1		161,451,452.32
3090	4871	D	E												E		N			-24,993,866.00
3090	4901	C	E												E		N	1		591,208.42
3090	4901	C	E												E		N	1		1,574,922.90
Sub-Total, 3090																			153,164,923.97	
3100, Obligated balance, end of year (net)																			=====	
																			153,164,923.97	

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	3,146,249.98
4101	4902	C	E					MAND				X			E		N		N	14,822,651.90
4101	4902	C	E					MAND				X			E		N		N	337,082,122.70
4101	4902	C	E					MAND				X			E		N		N	4,384,190.56
Sub-Total, 4101																			359,435,215.14	
4110	4802	C	E					MAND				X			E		N	1	N	3,146,249.98
4110	4902	C	E					MAND				X			E		N		N	14,822,651.90
4110	4902	C	E					MAND				X			E		N		N	337,082,122.70
4110	4902	C	E					MAND				X			E		N		N	4,384,190.56
Sub-Total, 4110																			359,435,215.14	
4170, Mand: Outlays, net																			=====	
																			359,435,215.14	
4190, Outlays, net (disc. and mand.)																			=====	
																			359,435,215.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -07/08-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,003.58
3000	4901	C	B									X			E		N	1		540.61
Sub-Total, 3000																				1,544.19

3020, Obligated balance, start of year (net) =====
1,544.19

3031	4801	C	B									X			E		N	1		-1,003.58
3031	4801	C	E									X			E		N	1		163.03
3031	4802	C	E					MAND				X			E		N	1	N	84.89
3031	4901	C	B									X			E		N	1		-540.61
3031	4902	C	E					MAND				X			E		N		N	1,296.27
Sub-Total, 3031																				0.00

3040	4802	C	E					MAND				X			E		N	1	N	-84.89
3040	4902	C	E					MAND				X			E		N		N	-1,296.27
Sub-Total, 3040																				-1,381.16

3090	4801	C	E												E		N	1		163.03
3100, Obligated balance, end of year (net)																				=====
																				163.03

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	84.89
4101	4902	C	E					MAND				X			E		N		N	1,296.27
Sub-Total, 4101																				1,381.16

4110	4802	C	E					MAND				X			E		N	1	N	84.89
4110	4902	C	E					MAND				X			E		N		N	1,296.27
Sub-Total, 4110																				1,381.16

4170, Mand: Outlays, net =====
1,381.16

4190, Outlays, net (disc. and mand.) =====
1,381.16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		181,952.99
1953	4650	C	E												E		N	1		181,952.99
Sub-Total, 1953																				363,905.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,347,132.23
3000	4801	C	B									X			E		N	1		1,055,927.03
3000	4801	C	B									X			E		N	1		49,599,200.72
3000	4901	D	B									X			E		N	1		-16,028.71
3000	4901	C	B									X			E		N	1		1,190,075.44
3000	4901	C	B									X			E		N	1		10,070,119.50
Sub-Total, 3000																				68,246,426.21

3020, Obligated balance, start of year (net) =====
68,246,426.21

3031	4801	C	B									X			E		N	1		-6,347,132.23
3031	4801	C	B									X			E		N	1		-1,055,927.03
3031	4801	C	B									X			E		N	1		-49,599,200.72
3031	4801	C	E									X			E		N	1		2,363,491.94
3031	4801	C	E									X			E		N	1		396,782.52
3031	4801	C	E									X			E		N	1		14,073,895.71
3031	4802	D	E					MAND				X			E		N	1	N	-631,447.74
3031	4802	D	E					MAND				X			E		N	1	N	-1,679,616.94
3031	4901	D	B									X			E		N	1		16,028.71
3031	4901	C	B									X			E		N	1		-1,190,075.44
3031	4901	C	B									X			E		N	1		-10,070,119.50
3031	4901	D	E									X			E		N	1		-211,351.91
3031	4902	C	E					MAND				X			E		N		N	47,275,041.45
3031	4902	C	E					MAND				X			E		N		N	5,805,163.47
3031	4902	C	E					MAND				X			E		N		N	854,467.71
Sub-Total, 3031																				0.00

3040	4802	D	E					MAND				X			E		N	1	N	631,447.74
3040	4802	D	E					MAND				X			E		N	1	N	1,679,616.94
3040	4902	C	E					MAND				X			E		N		N	-47,275,041.45
3040	4902	C	E					MAND				X			E		N		N	-5,805,163.47
3040	4902	C	E					MAND				X			E		N		N	-854,467.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																				-51,623,607.95
3081	4871	D	E									X			E		N			-26,934.63
3090	4801	C	E												E		N	1		2,363,491.94
3090	4801	C	E												E		N	1		396,782.52
3090	4801	C	E												E		N	1		14,073,895.71
3090	4871	D	E												E		N			-26,934.63
3090	4901	D	E												E		N	1		-211,351.91
Sub-Total, 3090																				16,595,883.63
3100, Obligated balance, end of year (net)																				=====
																				16,595,883.63

BA & O, Net

4101	4802	D	E					MAND				X			E		N	1	N	-631,447.74
4101	4802	D	E					MAND				X			E		N	1	N	-1,679,616.94
4101	4902	C	E					MAND				X			E		N		N	47,275,041.45
4101	4902	C	E					MAND				X			E		N		N	5,805,163.47
4101	4902	C	E					MAND				X			E		N		N	854,467.71
Sub-Total, 4101																				51,623,607.95
4110	4802	D	E					MAND				X			E		N	1	N	-631,447.74
4110	4802	D	E					MAND				X			E		N	1	N	-1,679,616.94
4110	4902	C	E					MAND				X			E		N		N	47,275,041.45
4110	4902	C	E					MAND				X			E		N		N	5,805,163.47
4110	4902	C	E					MAND				X			E		N		N	854,467.71
Sub-Total, 4110																				51,623,607.95
4170, Mand: Outlays, net																				=====
																				51,623,607.95
4190, Outlays, net (disc. and mand.)																				=====
																				51,623,607.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		MAND				X			E		N	1		-2,990.97
3020, Obligated balance, start of year (net)																				=====
																				-2,990.97
3031	4801	C	E									X			E		N	1		2,994.55
3031	4802	C	B					MAND				X			E		N	1	N	-1,428.48
3031	4901	C	E									X			E		N	1		173.94
3031	4902	D	E					MAND				X			E		N		N	-1,740.01
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1	N	1,428.48
3040	4902	D	E					MAND				X			E		N		N	1,740.01
Sub-Total, 3040																				3,168.49
3051	4251	D	B			F		MAND				X			E		N	1		2,990.97
3051	4251	D	E			F		MAND				X			E		N	1		-2,990.97
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		2,994.55
3090	4901	C	E												E		N	1		173.94
Sub-Total, 3090																				3,168.49
3091	4251	D	E			F		MAND							E		N	1		-2,990.97
3100, Obligated balance, end of year (net)																				=====
																				177.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-1,428.48
4101	4902	D	E					MAND				X			E		N		N	-1,740.01
Sub-Total, 4101																				-3,168.49
4110	4802	C	B					MAND				X			E		N	1	N	-1,428.48
4110	4902	D	E					MAND				X			E		N		N	-1,740.01
Sub-Total, 4110																				-3,168.49
4170, Mand: Outlays, net																				=====
																				-3,168.49
4190, Outlays, net (disc. and mand.)																				=====
																				-3,168.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		185,023.56
1953	4650	C	E												E		N	1		185,023.56
Sub-Total, 1953																				370,047.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,176,741.03
3000	4801	C	B									X			E		N	1		746,116.94
3000	4901	C	B									X			E		N	1		347,203.45
Sub-Total, 3000																				2,270,061.42

3020, Obligated balance, start of year (net) =====
2,270,061.42

3031	4801	C	B									X			E		N	1		-1,176,741.03
3031	4801	C	B									X			E		N	1		-746,116.94
3031	4801	C	E									X			E		N	1		583,366.49
3031	4801	C	E									X			E		N	1		182,285.53
3031	4802	C	B					MAND				X			E		N	1	N	-1,660,276.71
3031	4802	C	E					MAND				X			E		N	1	N	485,584.49
3031	4901	C	B									X			E		N	1		-347,203.45
3031	4901	C	E									X			E		N	1		162,316.78
3031	4902	C	E					MAND				X			E		N		N	778,261.21
3031	4902	C	E					MAND				X			E		N		N	1,738,523.63
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	1,660,276.71
3040	4802	C	E					MAND				X			E		N	1	N	-485,584.49
3040	4902	C	E					MAND				X			E		N		N	-778,261.21
3040	4902	C	E					MAND				X			E		N		N	-1,738,523.63
Sub-Total, 3040																				-1,342,092.62

3081	4871	D	E									X			E		N			-73,211.91
3090	4801	C	E												E		N	1		583,366.49
3090	4801	C	E												E		N	1		182,285.53
3090	4871	D	E												E		N			-73,211.91
3090	4901	C	E												E		N	1		162,316.78
Sub-Total, 3090																				854,756.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				854,756.89

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,660,276.71
4101	4802	C	E					MAND				X			E		N	1	N	485,584.49
4101	4902	C	E					MAND				X			E		N		N	778,261.21
4101	4902	C	E					MAND				X			E		N		N	1,738,523.63
Sub-Total, 4101																				1,342,092.62
4110	4802	C	B					MAND				X			E		N	1	N	-1,660,276.71
4110	4802	C	E					MAND				X			E		N	1	N	485,584.49
4110	4902	C	E					MAND				X			E		N		N	778,261.21
4110	4902	C	E					MAND				X			E		N		N	1,738,523.63
Sub-Total, 4110																				1,342,092.62
4170, Mand: Outlays, net																				=====
																				1,342,092.62
4190, Outlays, net (disc. and mand.)																				=====
																				1,342,092.62

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,657,918.99
1953	4650	C	E												E		N	1		1,657,918.99
Sub-Total, 1953																				3,315,837.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,710,945.34
3000	4901	C	B									X			E		N	1		2,583,848.42
Sub-Total, 3000																				5,294,793.76

3020, Obligated balance, start of year (net) =====
5,294,793.76

3031	4801	C	B									X			E		N	1		-2,710,945.34
3031	4801	C	E									X			E		N	1		1,646,739.59
3031	4802	C	B					MAND				X			E		N	1	N	-234.63
3031	4802	C	E					MAND				X			E		N	1	N	177.51
3031	4901	C	B									X			E		N	1		-2,583,848.42
3031	4901	C	E									X			E		N	1		3,605,741.28
3031	4902	C	E					MAND				X			E		N		N	42,370.01
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	234.63
3040	4802	C	E					MAND				X			E		N	1	N	-177.51
3040	4902	C	E					MAND				X			E		N		N	-42,370.01
Sub-Total, 3040																				-42,312.89

3090	4801	C	E												E		N	1		1,646,739.59
3090	4901	C	E												E		N	1		3,605,741.28
Sub-Total, 3090																				5,252,480.87

3100, Obligated balance, end of year (net) =====
5,252,480.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-234.63
4101	4802	C	E					MAND				X			E		N	1	N	177.51
4101	4902	C	E					MAND				X			E		N		N	42,370.01
Sub-Total, 4101																			42,312.89	
4110	4802	C	B					MAND				X			E		N	1	N	-234.63
4110	4802	C	E					MAND				X			E		N	1	N	177.51
4110	4902	C	E					MAND				X			E		N		N	42,370.01
Sub-Total, 4110																			42,312.89	
4170, Mand: Outlays, net																			=====	
																			42,312.89	
4190, Outlays, net (disc. and mand.)																			=====	
																			42,312.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04/05-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.88
1953	4650	C	E												E		N	1		0.88
Sub-Total, 1953																				1.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		140.56
3020, Obligated balance, start of year (net)																				=====
																				140.56
3031	4801	C	B									X			E		N	1		-140.56
3031	4801	C	E									X			E		N	1		140.56
3031	4802	C	B					MAND				X			E		N	1	N	-393.29
3031	4902	C	E					MAND				X			E		N		N	393.29
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1	N	393.29
3040	4902	C	E					MAND				X			E		N		N	-393.29
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		140.56
3100, Obligated balance, end of year (net)																				=====
																				140.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04/05-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			E		N	1	N	-393.29
4101	4902	C	E					MAND				X			E		N		N	393.29
Sub-Total, 4101																				0.00
4110	4802	C	B					MAND				X			E		N	1	N	-393.29
4110	4902	C	E					MAND				X			E		N		N	393.29
Sub-Total, 4110																				0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		142,066.16
1953	4650	C	E												E		N	1		142,066.16
Sub-Total, 1953																				284,132.32

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-11,399.92
3000	4801	C	B									X			E		N	1		1,001,825.89
3000	4901	C	B									X			E		N	1		168,758.93
3000	4901	C	B									X			E		N	1		94,085.59
Sub-Total, 3000																				1,253,270.49

3020, Obligated balance, start of year (net) =====
1,253,270.49

3031	4801	D	B									X			E		N	1		11,399.92
3031	4801	C	B									X			E		N	1		-1,001,825.89
3031	4801	C	E									X			E		N	1		948,535.88
3031	4801	D	E									X			E		N	1		-11,421.18
3031	4901	C	B									X			E		N	1		-168,758.93
3031	4901	C	B									X			E		N	1		-94,085.59
3031	4901	C	E									X			E		N	1		94,106.85
3031	4901	C	E									X			E		N	1		156,571.23
3031	4902	C	E					MAND				X			E		N		N	65,477.71
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N		N	-65,477.71
3090	4801	C	E												E		N	1		948,535.88
3090	4801	D	E												E		N	1		-11,421.18
3090	4901	C	E												E		N	1		94,106.85
3090	4901	C	E												E		N	1		156,571.23
Sub-Total, 3090																				1,187,792.78

3100, Obligated balance, end of year (net) =====
1,187,792.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND				X			E		N		N	65,477.71
4110	4902	C	E					MAND				X			E		N		N	65,477.71
4170, Mand: Outlays, net																				=====
																				65,477.71
4190, Outlays, net (disc. and mand.)																				=====
																				65,477.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Child Care Entitlement to States
 Treasury Account:
 Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					615,293,158.64
3010																					-2,990.97
3020																					615,290,167.67
3030																					2,320,732,457.82
3040																					-2,027,154,080.60
3081																					-25,094,012.54
3090																					883,777,523.32
3091																					-2,990.97
3100																					883,774,532.35

BA & O, Net

4090																					2,917,000,000.00
4100																					1,593,437,946.94
4101																					433,716,133.66
4110																					2,027,154,080.60
4160																					2,917,000,000.00
4170																					2,027,154,080.60
4180																					2,917,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																			=====	
																			<u>2,027,154,080.60</u>	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		917,458.97
0900	4901	C	E									X			U		Y	1		8,556.03
0900	4902	C	E					DISC				X			U		Y		N	8,873,230.00
Sub-Total, 0900																				9,799,245.00

Schedule of Budgetary Resources

1121	4175	D	E	P				DISC		75	1515	X			U		Y			11,095,890.00
1160, BA: Disc: Appropriation (total)																				=====
																				11,095,890.00
1900, Budget authority total (disc. and mand.)																				=====
																				11,095,890.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,095,890.00
1940	4610	C	E		A										U		Y			-1,296,645.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		917,458.97
3030	4901	C	E									X			U		Y	1		8,556.03
3030	4902	C	E					DISC				X			U		Y		N	8,873,230.00
Sub-Total, 3030																				9,799,245.00
3040	4902	C	E					DISC				X			U		Y		N	-8,873,230.00
3090	4801	C	E												U		Y	1		917,458.97
3090	4901	C	E												U		Y	1		8,556.03
Sub-Total, 3090																				926,015.00
3100, Obligated balance, end of year (net)																				=====
																				926,015.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			11,095,890.00	
4010	4902	C	E					DISC				X			U		Y		N	8,873,230.00
4020, Disc: Total outlays, gross																			=====	
																			8,873,230.00	
4070, Disc: Budget authority, net																			=====	
																			11,095,890.00	
4080, Disc: Outlays, net																			=====	
																			8,873,230.00	
4180, Budget authority, net (disc. and mand.)																			=====	
																			11,095,890.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			8,873,230.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /09-1515 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			E		N	1		59,251.00
3020, Obligated balance, start of year (net)																				=====
																				59,251.00
3031	4901	C	B									X			E		N	1		-59,251.00
3031	4902	C	E					DISC				X			E		N		N	137,996.00
Sub-Total, 3031																				78,745.00
3040	4902	C	E					DISC				X			E		N		N	-137,996.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	137,996.00
4020, Disc: Total outlays, gross																				=====
																				137,996.00
4080, Disc: Outlays, net																				=====
																				137,996.00
4190, Outlays, net (disc. and mand.)																				=====
																				137,996.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /07-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		292.00
1953	4650	C	E												E		N	1		292.00
Sub-Total, 1953																				584.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /05-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,840.00
1953	4650	C	E												E		N	1		5,840.00
Sub-Total, 1953																				11,680.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,407,287.47
0900	4801	C	E									X			U		Y	1		107,813.81
0900	4901	C	B									X			U		Y	1		-7,729.53
0900	4901	C	E									X			U		Y	1		2,806.19
0900	4902	C	E					DISC				X			U		Y		N	8,928,518.00
Sub-Total, 0900																				6,624,121.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		9,214,204.00
1000	4801	C	B									X			U		Y	1		-2,407,287.47
1000	4901	C	B									X			U		Y	1		-7,729.53
Sub-Total, 1000																				6,799,187.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,799,187.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,799,187.00
1940	4610	C	E		A										U		Y			-175,066.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		2,407,287.47
3000	4901	C	B									X			U		Y	1		7,729.53
Sub-Total, 3000																				2,415,017.00
3020, Obligated balance, start of year (net)																				=====
																				2,415,017.00
3030	4801	C	B									X			U		Y	1		-2,407,287.47
3030	4801	C	E									X			U		Y	1		107,813.81
3030	4901	C	B									X			U		Y	1		-7,729.53
3030	4901	C	E									X			U		Y	1		2,806.19
3030	4902	C	E					DISC				X			U		Y		N	8,928,518.00
Sub-Total, 3030																				6,624,121.00
3040	4902	C	E					DISC				X			U		Y		N	-8,928,518.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	107,813.81
3090	4901	C	E												U		Y	1	2,806.19
Sub-Total, 3090																			110,620.00
3100, Obligated balance, end of year (net)																			=====
																			110,620.00

BA & O, Net

4011	4902	C	E					DISC				X			U		Y	N	8,928,518.00
4020, Disc: Total outlays, gross																			=====
																			8,928,518.00
4080, Disc: Outlays, net																			=====
																			8,928,518.00
4190, Outlays, net (disc. and mand.)																			=====
																			8,928,518.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		29,551,443.62
0900	4801	C	E									X			U		Y	1		455,835,749.04
0900	4901	C	E									X			U		Y	1		40,007,465.58
0900	4901	C	E									X			U		Y	1		2,516,618.23
0900	4902	C	E					DISC				X			U		Y		N	1,145,055,338.38
0900	4902	C	E					DISC				X			U		Y		N	8,818,171.44
Sub-Total, 0900																			1,681,784,786.29	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,127,081,000.00
1120	4170	C	E	P				DISC	14	1515		X			U		Y			-11,095,890.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,115,985,110.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,115,985,110.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,115,985,110.00
1940	4450	C	E												U		Y			-308,801,441.00
1940	4610	C	E		A										U		Y			-119,856,592.31
1940	4700	C	E		A										U		Y			-5,542,290.40
Sub-Total, 1940																			-434,200,323.71	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		29,551,443.62
3030	4801	C	E									X		U		Y	1		455,835,749.04
3030	4901	C	E									X		U		Y	1		40,007,465.58
3030	4901	C	E									X		U		Y	1		2,516,618.23
3030	4902	C	E					DISC				X		U		Y		N	1,145,055,338.38
3030	4902	C	E					DISC				X		U		Y		N	8,818,171.44
Sub-Total, 3030																			1,681,784,786.29
3040	4902	C	E					DISC				X		U		Y		N	-1,145,055,338.38
3040	4902	C	E					DISC				X		U		Y		N	-8,818,171.44
Sub-Total, 3040																			-1,153,873,509.82
3090	4801	C	E											U		Y	1		29,551,443.62
3090	4801	C	E											U		Y	1		455,835,749.04
3090	4901	C	E											U		Y	1		40,007,465.58
3090	4901	C	E											U		Y	1		2,516,618.23
Sub-Total, 3090																			527,911,276.47
3100, Obligated balance, end of year (net)																			=====
																			527,911,276.47

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,115,985,110.00
4010	4902	C	E					DISC				X		U		Y		N	1,145,055,338.38
4010	4902	C	E					DISC				X		U		Y		N	8,818,171.44
Sub-Total, 4010																			1,153,873,509.82
4020, Disc: Total outlays, gross																			=====
																			1,153,873,509.82
4070, Disc: Budget authority, net																			=====
																			2,115,985,110.00
4080, Disc: Outlays, net																			=====
																			1,153,873,509.82

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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			2,115,985,110.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,153,873,509.82	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		21,411.13
1953	4650	C	E												E		N	1		21,411.13
Sub-Total, 1953																				42,822.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1		19,918,511.25
3000	4801	C	B									X			E		N	1		5,153,390.97
3000	4801	C	B									X			E		N	1		8,032,107.16
3000	4801	C	B									X			E		N	1		6,045,131.25
3000	4801	C	B									X			E		N	1		323,393,517.10
3000	4901	C	B									X			E		N	1		998,356.99
3000	4901	C	B									X			E		N	1		34,142,647.23
3000	4901	C	B									X			E		N	1		1,005,159.01
3000	4901	C	B									X			E		N	1		169,927.50
Sub-Total, 3000																				398,858,748.46

3020, Obligated balance, start of year (net) =====
398,858,748.46

3031	4801	C	B									X			E		N	1		-19,918,511.25
3031	4801	C	B									X			E		N	1		-5,153,390.97
3031	4801	C	B									X			E		N	1		-8,032,107.16
3031	4801	C	B									X			E		N	1		-6,045,131.25
3031	4801	C	B									X			E		N	1		-323,393,517.10
3031	4801	C	E									X			E		N	1		5,740,474.97
3031	4801	C	E									X			E		N	1		120,177,015.11
3031	4801	C	E									X			E		N	1		8,619,097.49
3031	4801	C	E									X			E		N	1		2,296,829.58
3031	4801	C	E									X			E		N	1		2,229,485.53
3031	4802	C	E					DISC				X			E		N	1	N	4,297,925.75
3031	4901	C	B									X			E		N	1		-998,356.99
3031	4901	C	B									X			E		N	1		-34,142,647.23
3031	4901	C	B									X			E		N	1		-1,005,159.01
3031	4901	C	B									X			E		N	1		-169,927.50
3031	4901	C	E									X			E		N	1		575,456.31
3031	4901	C	E									X			E		N	1		1,314,129.93
3031	4901	C	E									X			E		N	1		205,912.27
3031	4901	C	E									X			E		N	1		354,572.69

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N	N		2,255,647.42
3031	4902	C	E					DISC				X			E		N	N		2,501,988.70
3031	4902	C	E					DISC				X			E		N	N		4,245,348.42
3031	4902	C	E					DISC				X			E		N	N		10,983,640.82
3031	4902	C	E					DISC				X			E		N	N		233,061,223.47
Sub-Total, 3031																			0.00	
3040	4802	C	E					DISC				X			E		N	1	N	-4,297,925.75
3040	4902	C	E					DISC				X			E		N	N		-2,255,647.42
3040	4902	C	E					DISC				X			E		N	N		-2,501,988.70
3040	4902	C	E					DISC				X			E		N	N		-4,245,348.42
3040	4902	C	E					DISC				X			E		N	N		-10,983,640.82
3040	4902	C	E					DISC				X			E		N	N		-233,061,223.47
Sub-Total, 3040																			-257,345,774.58	
3081	4871	D	E									X			E		N			-13,326.57
3090	4801	C	E												E		N	1		5,740,474.97
3090	4801	C	E												E		N	1		120,177,015.11
3090	4801	C	E												E		N	1		8,619,097.49
3090	4801	C	E												E		N	1		2,296,829.58
3090	4801	C	E												E		N	1		2,229,485.53
3090	4871	D	E												E		N			-13,326.57
3090	4901	C	E												E		N	1		575,456.31
3090	4901	C	E												E		N	1		1,314,129.93
3090	4901	C	E												E		N	1		205,912.27
3090	4901	C	E												E		N	1		354,572.69
Sub-Total, 3090																			141,499,647.31	
3100, Obligated balance, end of year (net)																			=====	
																			141,499,647.31	

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BA & O, Net																			
4011	4802	C	E					DISC				X		E		N	1	N	4,297,925.75
4011	4902	C	E					DISC				X		E		N		N	2,255,647.42
4011	4902	C	E					DISC				X		E		N		N	2,501,988.70
4011	4902	C	E					DISC				X		E		N		N	4,245,348.42
4011	4902	C	E					DISC				X		E		N		N	10,983,640.82
4011	4902	C	E					DISC				X		E		N		N	233,061,223.47
Sub-Total, 4011																			257,345,774.58
4020, Disc: Total outlays, gross																			=====
																			257,345,774.58
4080, Disc: Outlays, net																			=====
																			257,345,774.58
4190, Outlays, net (disc. and mand.)																			=====
																			257,345,774.58

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,734.00
1953	4650	C	E												E		N	1		11,734.00
Sub-Total, 1953																				23,468.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,062.86
3000	4901	C	B									X			E		N	1		70.83
Sub-Total, 3000																				1,133.69

3020, Obligated balance, start of year (net) =====
1,133.69

3031	4801	C	B									X			E		N	1		-1,062.86
3031	4801	C	E									X			E		N	1		608.70
3031	4901	C	B									X			E		N	1		-70.83
3031	4901	C	E									X			E		N	1		42.36
3031	4902	C	E					DISC				X			E		N		N	482.63
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-482.63
3090	4801	C	E												E		N	1		608.70
3090	4901	C	E												E		N	1		42.36
Sub-Total, 3090																				651.06

3100, Obligated balance, end of year (net) =====
651.06

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4011	4902	C	E					DISC				X			E			N	N	482.63
4020, Disc: Total outlays, gross																				=====
																				482.63
4080, Disc: Outlays, net																				=====
																				482.63
4190, Outlays, net (disc. and mand.)																				=====
																				482.63

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	613,849.00
1953	4650	C	E													E		N	1	613,849.00
Sub-Total, 1953																				1,227,698.00

Change in Obl Bal

3000	4801	C	B									X				E		N	1	34,033,518.54
3000	4801	C	B									X				E		N	1	462,898.58
3000	4801	C	B									X				E		N	1	4,056,155.34
3000	4801	C	B									X				E		N	1	705,710.03
3000	4801	C	B									X				E		N	1	949,758.95
3000	4901	C	B									X				E		N	1	595,052.94
3000	4901	C	B									X				E		N	1	149,755.33
3000	4901	C	B									X				E		N	1	4,553,701.13
3000	4901	C	B									X				E		N	1	599,519.11
3000	4901	C	B									X				E		N	1	6,579,143.61
Sub-Total, 3000																				52,685,213.56

3020, Obligated balance, start of year (net) =====
52,685,213.56

3031	4801	C	B									X				E		N	1	-34,033,518.54	
3031	4801	C	B									X				E		N	1	-462,898.58	
3031	4801	C	B									X				E		N	1	-4,056,155.34	
3031	4801	C	B									X				E		N	1	-705,710.03	
3031	4801	C	B									X				E		N	1	-949,758.95	
3031	4801	C	E									X				E		N	1	1,692,411.24	
3031	4801	C	E									X				E		N	1	179,453.92	
3031	4801	C	E									X				E		N	1	509,898.40	
3031	4801	C	E									X				E		N	1	2,468,940.01	
3031	4801	C	E									X				E		N	1	6,847,678.42	
3031	4802	C	E					DISC				X				E		N	1	N	108.93
3031	4802	D	E					DISC				X				E		N	1	N	-1.21
3031	4901	C	B									X				E		N	1	-595,052.94	
3031	4901	C	B									X				E		N	1	-149,755.33	
3031	4901	C	B									X				E		N	1	-4,553,701.13	
3031	4901	C	B									X				E		N	1	-599,519.11	
3031	4901	C	B									X				E		N	1	-6,579,143.61	
3031	4901	C	E									X				E		N	1	7,146.27	

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3031	4901	C	E									X			E		N	1		1,345,423.14
3031	4901	C	E									X			E		N	1		106,801.69
3031	4901	C	E									X			E		N	1		75,998.68
3031	4902	C	E					DISC				X			E		N	N		676,011.44
3031	4902	C	E					DISC				X			E		N	N		545,373.02
3031	4902	C	E					DISC				X			E		N	N		32,419,560.59
3031	4902	C	E					DISC				X			E		N	N		2,958,412.46
3031	4902	C	E					DISC				X			E		N	N		2,851,996.56
Sub-Total, 3031																			0.00	
3040	4802	C	E					DISC				X			E		N	1	N	-108.93
3040	4802	D	E					DISC				X			E		N	1	N	1.21
3040	4902	C	E					DISC				X			E		N	N		-676,011.44
3040	4902	C	E					DISC				X			E		N	N		-545,373.02
3040	4902	C	E					DISC				X			E		N	N		-32,419,560.59
3040	4902	C	E					DISC				X			E		N	N		-2,958,412.46
3040	4902	C	E					DISC				X			E		N	N		-2,851,996.56
Sub-Total, 3040																			-39,451,461.79	
3081	4871	D	E									X			E		N			-606,596.27
3090	4801	C	E												E		N	1		1,692,411.24
3090	4801	C	E												E		N	1		179,453.92
3090	4801	C	E												E		N	1		509,898.40
3090	4801	C	E												E		N	1		2,468,940.01
3090	4801	C	E												E		N	1		6,847,678.42
3090	4871	D	E												E		N			-606,596.27
3090	4901	C	E												E		N	1		7,146.27
3090	4901	C	E												E		N	1		1,345,423.14
3090	4901	C	E												E		N	1		106,801.69
3090	4901	C	E												E		N	1		75,998.68
Sub-Total, 3090																			12,627,155.50	
3100, Obligated balance, end of year (net)																			=====	
																			12,627,155.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1	N	108.93
4011	4802	D	E					DISC				X			E		N	1	N	-1.21
4011	4902	C	E					DISC				X			E		N		N	676,011.44
4011	4902	C	E					DISC				X			E		N		N	545,373.02
4011	4902	C	E					DISC				X			E		N		N	32,419,560.59
4011	4902	C	E					DISC				X			E		N		N	2,958,412.46
4011	4902	C	E					DISC				X			E		N		N	2,851,996.56
	Sub-Total, 4011																			39,451,461.79
4020, Disc: Total outlays, gross																				=====
																				39,451,461.79
4080, Disc: Outlays, net																				=====
																				39,451,461.79
4190, Outlays, net (disc. and mand.)																				=====
																				39,451,461.79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,300,402.87
1953	4650	C	E												E		N	1	1,300,402.87
Sub-Total, 1953																			2,600,805.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,256,762.47
3000	4901	C	B									X			E		N	1	900,481.30
Sub-Total, 3000																			4,157,243.77

3020, Obligated balance, start of year (net) =====
4,157,243.77

3031	4801	C	B									X			E		N	1	-3,256,762.47	
3031	4801	C	E									X			E		N	1	1,542,557.82	
3031	4802	C	B					DISC				X			E		N	1	N	-1,510,157.79
3031	4802	C	E					DISC				X			E		N	1	N	1,503,794.76
3031	4901	C	B									X			E		N	1	-900,481.30	
3031	4901	C	E									X			E		N	1	322,222.29	
3031	4902	C	E					DISC				X			E		N		N	2,298,826.69
Sub-Total, 3031																			0.00	

3040	4802	C	B					DISC				X			E		N	1	N	1,510,157.79
3040	4802	C	E					DISC				X			E		N	1	N	-1,503,794.76
3040	4902	C	E					DISC				X			E		N		N	-2,298,826.69
Sub-Total, 3040																			-2,292,463.66	

3081	4871	D	E									X			E		N			-501,030.00
3090	4801	C	E												E		N	1		1,542,557.82
3090	4871	D	E												E		N			-501,030.00
3090	4901	C	E												E		N	1		322,222.29
Sub-Total, 3090																			1,363,750.11	

3100, Obligated balance, end of year (net) =====
1,363,750.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,510,157.79
4011	4802	C	E					DISC				X			E		N	1	N	1,503,794.76
4011	4902	C	E					DISC				X			E		N		N	2,298,826.69
Sub-Total, 4011																			2,292,463.66	
4020, Disc: Total outlays, gross																				=====
																				2,292,463.66
4080, Disc: Outlays, net																				=====
																				2,292,463.66
4190, Outlays, net (disc. and mand.)																				=====
																				2,292,463.66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		561,125.87
1953	4650	C	E												E		N	1		561,125.87
Sub-Total, 1953																				1,122,251.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,540,041.18
3000	4901	C	B									X			E		N	1		2,885,085.66
Sub-Total, 3000																				4,425,126.84

3010	4221	D	B			F		DISC				X			E		N	1		-27,207.31
3010	4251	D	B			F		DISC				X			E		N	1		-172,792.69
Sub-Total, 3010																				-200,000.00

3020, Obligated balance, start of year (net) =====
4,225,126.84

3031	4801	C	B									X			E		N	1		-1,540,041.18
3031	4801	C	E									X			E		N	1		1,365,926.68
3031	4802	C	B					DISC				X			E		N	1	N	-80,263.88
3031	4802	C	E					DISC				X			E		N	1	N	86,374.48
3031	4901	C	B									X			E		N	1		-2,885,085.66
3031	4901	C	E									X			E		N	1		2,874,235.80
3031	4902	C	E					DISC				X			E		N		N	178,853.76
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	80,263.88
3040	4802	C	E					DISC				X			E		N	1	N	-86,374.48
3040	4902	C	E					DISC				X			E		N		N	-178,853.76
Sub-Total, 3040																				-184,964.36

3051	4221	D	B			F		DISC				X			E		N	1		27,207.31
3051	4221	D	E			F		DISC				X			E		N	1		-27,207.31
3051	4251	D	B			F		DISC				X			E		N	1		172,792.69
3051	4251	D	E			F		DISC				X			E		N	1		-172,792.69
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-187.25
3090	4801	C	E												E		N	1		1,365,926.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N		-187.25
3090	4901	C	E												E		N	1	2,874,235.80
Sub-Total, 3090																			4,239,975.23
3091	4221	D	E			F		DISC							E		N	1	-27,207.31
3091	4251	D	E			F		DISC							E		N	1	-172,792.69
Sub-Total, 3091																			-200,000.00
3100, Obligated balance, end of year (net)																			=====
																			4,039,975.23

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-80,263.88
4011	4802	C	E					DISC				X			E		N	1	N	86,374.48
4011	4902	C	E					DISC				X			E		N		N	178,853.76
Sub-Total, 4011																			184,964.36	
4020, Disc: Total outlays, gross																			=====	
																			184,964.36	
4080, Disc: Outlays, net																			=====	
																			184,964.36	
4190, Outlays, net (disc. and mand.)																			=====	
																			184,964.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,629,516.63
1953	4650	C	E												E		N	1	1,629,516.63
Sub-Total, 1953																			3,259,033.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,375,963.41
3000	4901	C	B									X			E		N	1	164,915.64
Sub-Total, 3000																			1,540,879.05

3020, Obligated balance, start of year (net) =====
1,540,879.05

3031	4801	C	B									X			E		N	1	-1,375,963.41	
3031	4801	C	E									X			E		N	1	1,244,025.21	
3031	4802	C	B					DISC				X			E		N	1	N	-113,320.51
3031	4802	C	E					DISC				X			E		N	1	N	85,885.13
3031	4901	C	B									X			E		N	1	-164,915.64	
3031	4901	C	E									X			E		N	1	199,655.44	
3031	4902	C	E					DISC				X			E		N		N	124,633.78
Sub-Total, 3031																			0.00	

3040	4802	C	B					DISC				X			E		N	1	N	113,320.51
3040	4802	C	E					DISC				X			E		N	1	N	-85,885.13
3040	4902	C	E					DISC				X			E		N		N	-124,633.78
Sub-Total, 3040																			-97,198.40	

3090	4801	C	E												E		N	1	1,244,025.21
3090	4901	C	E												E		N	1	199,655.44
Sub-Total, 3090																			1,443,680.65

3100, Obligated balance, end of year (net) =====
1,443,680.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-113,320.51
4011	4802	C	E					DISC				X			E		N	1	N	85,885.13
4011	4902	C	E					DISC				X			E		N		N	124,633.78
Sub-Total, 4011																			97,198.40	
4020, Disc: Total outlays, gross																				=====
																				97,198.40
4080, Disc: Outlays, net																				=====
																				97,198.40
4190, Outlays, net (disc. and mand.)																				=====
																				97,198.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-9,977,066.69
0900	4801	C	B									X			U		Y	1		-1,627,579.28
0900	4801	C	B									X			U		Y	1		-27,847,170.52
0900	4801	C	B									X			U		Y	1		-1,713,982,967.57
0900	4801	C	E									X			U		Y	1		2,249,042.34
0900	4801	C	E									X			U		Y	1		6,149,553.29
0900	4801	C	E									X			U		Y	1		20,494,212.61
0900	4801	C	E									X			U		Y	1		972,188,695.74
0900	4802	D	E					DISC				X			U		Y	1	N	-66,702,878.47
0900	4802	D	E					DISC				X			U		Y	1	N	-542,970.67
0900	4802	D	E					DISC				X			U		Y	1	N	-1,653,845.88
0900	4901	C	B									X			U		Y	1		-2,686.61
0900	4901	C	B									X			U		Y	1		-216,753.90
0900	4901	C	B									X			U		Y	1		-24,211,802.12
0900	4901	C	E									X			U		Y	1		303,493.30
0900	4902	C	E					DISC				X			U		Y		N	727,685.89
0900	4902	C	E					DISC				X			U		Y		N	9,223,557.69
0900	4902	C	E					DISC				X			U		Y		N	4,373,170.68
0900	4902	C	E					DISC				X			U		Y		N	832,708,952.42
Sub-Total, 0900																			1,652,642.25	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,780,917,447.41
1000	4801	C	B									X			U		Y	1		-9,977,066.69
1000	4801	C	B									X			U		Y	1		-1,627,579.28
1000	4801	C	B									X			U		Y	1		-27,847,170.52
1000	4801	C	B									X			U		Y	1		-1,713,982,967.57
1000	4901	C	B									X			U		Y	1		-2,686.61
1000	4901	C	B									X			U		Y	1		-216,753.90
1000	4901	C	B									X			U		Y	1		-24,211,802.12
Sub-Total, 1000																			3,051,420.72	
1021	4871	D	E									X			U		Y			157,253.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,208,673.72	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,208,673.72	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A											U		Y		-157,355.97
1940	4700	C	E		A											U		Y		-1,398,675.50
Sub-Total, 1940																				-1,556,031.47

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	9,977,066.69
3000	4801	C	B									X				U		Y	1	1,627,579.28
3000	4801	C	B									X				U		Y	1	27,847,170.52
3000	4801	C	B									X				U		Y	1	1,713,982,967.57
3000	4901	C	B									X				U		Y	1	2,686.61
3000	4901	C	B									X				U		Y	1	216,753.90
3000	4901	C	B									X				U		Y	1	24,211,802.12
Sub-Total, 3000																				1,777,866,026.69

3020, Obligated balance, start of year (net)

=====
 1,777,866,026.69

3030	4801	C	B									X				U		Y	1	-9,977,066.69	
3030	4801	C	B									X				U		Y	1	-1,627,579.28	
3030	4801	C	B									X				U		Y	1	-27,847,170.52	
3030	4801	C	B									X				U		Y	1	-1,713,982,967.57	
3030	4801	C	E									X				U		Y	1	2,249,042.34	
3030	4801	C	E									X				U		Y	1	6,149,553.29	
3030	4801	C	E									X				U		Y	1	20,494,212.61	
3030	4801	C	E									X				U		Y	1	972,188,695.74	
3030	4802	D	E					DISC				X				U		Y	1	N	-66,702,878.47
3030	4802	D	E					DISC				X				U		Y	1	N	-542,970.67
3030	4802	D	E					DISC				X				U		Y	1	N	-1,653,845.88
3030	4901	C	B									X				U		Y	1	-2,686.61	
3030	4901	C	B									X				U		Y	1	-216,753.90	
3030	4901	C	B									X				U		Y	1	-24,211,802.12	
3030	4901	C	E									X				U		Y	1	303,493.30	
3030	4902	C	E					DISC				X				U		Y		N	727,685.89
3030	4902	C	E					DISC				X				U		Y		N	9,223,557.69
3030	4902	C	E					DISC				X				U		Y		N	4,373,170.68
3030	4902	C	E					DISC				X				U		Y		N	832,708,952.42
Sub-Total, 3030																				1,652,642.25	
3040	4802	D	E					DISC				X				U		Y	1	N	66,702,878.47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X			U		Y	1	N	542,970.67
3040	4802	D	E					DISC				X			U		Y	1	N	1,653,845.88
3040	4902	C	E					DISC				X			U		Y		N	-727,685.89
3040	4902	C	E					DISC				X			U		Y		N	-9,223,557.69
3040	4902	C	E					DISC				X			U		Y		N	-4,373,170.68
3040	4902	C	E					DISC				X			U		Y		N	-832,708,952.42
Sub-Total, 3040																			-778,133,671.66	
3080	4871	D	E									X			U		Y			-157,253.00
3090	4801	C	E												U		Y	1		2,249,042.34
3090	4801	C	E												U		Y	1		6,149,553.29
3090	4801	C	E												U		Y	1		20,494,212.61
3090	4801	C	E												U		Y	1		972,188,695.74
3090	4871	D	E												U		Y			-157,253.00
3090	4901	C	E												U		Y	1		303,493.30
Sub-Total, 3090																			1,001,227,744.28	
3100, Obligated balance, end of year (net)																			=====	
																			1,001,227,744.28	

BA & O, Net

4011	4802	D	E					DISC				X			U		Y	1	N	-66,702,878.47
4011	4802	D	E					DISC				X			U		Y	1	N	-542,970.67
4011	4802	D	E					DISC				X			U		Y	1	N	-1,653,845.88
4011	4902	C	E					DISC				X			U		Y		N	727,685.89
4011	4902	C	E					DISC				X			U		Y		N	9,223,557.69
4011	4902	C	E					DISC				X			U		Y		N	4,373,170.68
4011	4902	C	E					DISC				X			U		Y		N	832,708,952.42
Sub-Total, 4011																			778,133,671.66	
4020, Disc: Total outlays, gross																			=====	
																			778,133,671.66	
4080, Disc: Outlays, net																			=====	
																			778,133,671.66	
4190, Outlays, net (disc. and mand.)																			=====	
																			778,133,671.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for the Child Care and Develop
 Treasury Account:
 Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,242,008,640.06
3010																					-200,000.00
3020																					2,241,808,640.06
3030																					1,699,860,794.54
3031																					78,745.00
3040																					-2,249,319,270.90
3080																					-157,253.00
3081																					-1,121,140.09
3090																					1,691,350,515.61
3091																					-200,000.00
3100																					1,691,150,515.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for the Child Care and Develop
 Treasury Account:
 Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,127,081,000.00
4010																				1,162,746,739.82
4011																				1,086,572,531.08
4020																				===== 2,249,319,270.90
4070																				===== 2,127,081,000.00
4080																				===== 2,249,319,270.90
4180																				===== 2,127,081,000.00
4190																				===== 2,249,319,270.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-73,937,261.62
0900	4801	C	E									X			U		N	1		53,447,999.65
0900	4902	C	E					MAND	BAL			X			U		N		N	20,489,261.97
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		73,937,261.62
1000	4801	C	B									X			U		N	1		-73,937,261.62
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		73,937,261.62
3020, Obligated balance, start of year (net)																				=====
																				73,937,261.62
3030	4801	C	B									X			U		N	1		-73,937,261.62
3030	4801	C	E									X			U		N	1		53,447,999.65
3030	4902	C	E					MAND	BAL			X			U		N		N	20,489,261.97
Sub-Total, 3030																				0.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-20,489,261.97
3090	4801	C	E												U		N	1		53,447,999.65
3100, Obligated balance, end of year (net)																				=====
																				53,447,999.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND	BAL			X			U		N	N		20,489,261.97
4110	4902	C	E					MAND	BAL			X			U		N	N		20,489,261.97
4170, Mand: Outlays, net																				=====
																				20,489,261.97
4190, Outlays, net (disc. and mand.)																				=====
																				20,489,261.97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		268,238,028.37
0900	4901	C	E									X			U		Y	1		17,106.31
0900	4902	C	E					MAND				X			U		Y		N	1,006,744,865.32
Sub-Total, 0900																				1,275,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,785,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,785,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,785,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,785,000,000.00
1940	4510	C	E		S										U		Y			-425,000,000.00
1940	4610	C	E		A										U		Y			-80,000,000.00
Sub-Total, 1940																				-505,000,000.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		268,238,028.37
3030	4901	C	E									X			U		Y	1		17,106.31
3030	4902	C	E					MAND				X			U		Y		N	1,006,744,865.32
Sub-Total, 3030																				1,275,000,000.00
3040	4902	C	E					MAND				X			U		Y		N	-1,006,744,865.32
3090	4801	C	E												U		Y	1		268,238,028.37
3090	4901	C	E												U		Y	1		17,106.31
Sub-Total, 3090																				268,255,134.68
3100, Obligated balance, end of year (net)																				=====
																				268,255,134.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,785,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	1,006,744,865.32
4110	4902	C	E					MAND				X			U		Y		N	1,006,744,865.32
4160, Mand: Budget authority, net																				=====
																				1,785,000,000.00
4170, Mand: Outlays, net																				=====
																				1,006,744,865.32
4180, Budget authority, net (disc. and mand.)																				=====
																				1,785,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,006,744,865.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		552,569,713.86
3020, Obligated balance, start of year (net)																				=====
																				552,569,713.86
3031	4801	C	B									X			E		N	1		-552,569,713.86
3031	4801	C	E									X			E		N	1		304,414,135.60
3031	4802	C	E					MAND				X			E		N	1	N	1,459,573.00
3031	4901	C	E									X			E		N	1		1,459,573.00
3031	4902	C	E					MAND				X			E		N		N	245,236,432.26
Sub-Total, 3031																				0.00
3040	4802	C	E					MAND				X			E		N	1	N	-1,459,573.00
3040	4902	C	E					MAND				X			E		N		N	-245,236,432.26
Sub-Total, 3040																				-246,696,005.26
3090	4801	C	E												E		N	1		304,414,135.60
3090	4901	C	E												E		N	1		1,459,573.00
Sub-Total, 3090																				305,873,708.60
3100, Obligated balance, end of year (net)																				=====
																				305,873,708.60

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	1,459,573.00
4101	4902	C	E					MAND				X			E		N		N	245,236,432.26
Sub-Total, 4101																				246,696,005.26
4110	4802	C	E					MAND				X			E		N	1	N	1,459,573.00
4110	4902	C	E					MAND				X			E		N		N	245,236,432.26
Sub-Total, 4110																				246,696,005.26
4170, Mand: Outlays, net																				=====
																				246,696,005.26
4190, Outlays, net (disc. and mand.)																				=====
																				246,696,005.26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		178,597,446.59
3020, Obligated balance, start of year (net)																				=====
																				178,597,446.59
3031	4801	C	B									X			E		N	1		-178,597,446.59
3031	4801	C	E									X			E		N	1		49,902,259.51
3031	4802	C	E					MAND				X			E		N	1	N	17,106.31
3031	4902	C	E					MAND				X			E		N		N	128,678,080.77
Sub-Total, 3031																				0.00
3040	4802	C	E					MAND				X			E		N	1	N	-17,106.31
3040	4902	C	E					MAND				X			E		N		N	-128,678,080.77
Sub-Total, 3040																				-128,695,187.08
3090	4801	C	E												E		N	1		49,902,259.51
3100, Obligated balance, end of year (net)																				=====
																				49,902,259.51

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	17,106.31
4101	4902	C	E					MAND				X			E		N		N	128,678,080.77
Sub-Total, 4101																				128,695,187.08
4110	4802	C	E					MAND				X			E		N	1	N	17,106.31
4110	4902	C	E					MAND				X			E		N		N	128,678,080.77
Sub-Total, 4110																				128,695,187.08
4170, Mand: Outlays, net																				=====
																				128,695,187.08
4190, Outlays, net (disc. and mand.)																				=====
																				128,695,187.08

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		24,482,692.11
3020, Obligated balance, start of year (net)																				=====
																				24,482,692.11
3031	4801	C	B									X			E		N	1		-24,482,692.11
3031	4801	C	E									X			E		N	1		3,189,255.81
3031	4901	C	E									X			E		N	1		0.01
3031	4902	C	E					MAND				X			E		N		N	21,293,436.29
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N		N	-21,293,436.29
3090	4801	C	E												E		N	1		3,189,255.81
3090	4901	C	E												E		N	1		0.01
Sub-Total, 3090																				3,189,255.82
3100, Obligated balance, end of year (net)																				=====
																				3,189,255.82

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	21,293,436.29
4110	4902	C	E					MAND				X			E		N		N	21,293,436.29
4170, Mand: Outlays, net																				=====
																				21,293,436.29
4190, Outlays, net (disc. and mand.)																				=====
																				21,293,436.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		22,392,852.87
3020, Obligated balance, start of year (net)																				
																			=====	
																			22,392,852.87	
3031	4801	C	B									X			E		N	1		-22,392,852.87
3031	4801	C	E									X			E		N	1		433,816.31
3031	4902	C	E					MAND				X			E		N		N	21,959,036.56
Sub-Total, 3031																			0.00	
3040	4902	C	E					MAND				X			E		N		N	-21,959,036.56
3090	4801	C	E												E		N	1		433,816.31
3100, Obligated balance, end of year (net)																				
																			=====	
																			433,816.31	

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	21,959,036.56
4110	4902	C	E					MAND				X			E		N		N	21,959,036.56
4170, Mand: Outlays, net																				
																			=====	
																			21,959,036.56	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			21,959,036.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.04
1953	4650	C	E												E		N	1		0.04
Sub-Total, 1953																				0.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		39,017,015.87
3020, Obligated balance, start of year (net)																				=====
																				39,017,015.87
3031	4801	C	B									X			E		N	1		-39,017,015.87
3031	4801	C	E									X			E		N	1		28,544,422.39
3031	4902	C	E					MAND				X			E		N		N	10,472,593.48
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N		N	-10,472,593.48
3090	4801	C	E												E		N	1		28,544,422.39
3100, Obligated balance, end of year (net)																				=====
																				28,544,422.39

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	10,472,593.48
4110	4902	C	E					MAND				X			E		N		N	10,472,593.48
4170, Mand: Outlays, net																				=====
																				10,472,593.48
4190, Outlays, net (disc. and mand.)																				=====
																				10,472,593.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.03
1953	4650	C	E												E		N	1		0.03
Sub-Total, 1953																				0.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		183,617.80
3020, Obligated balance, start of year (net)																				=====
																				183,617.80
3031	4801	C	B									X			E		N	1		-183,617.80
3031	4801	C	E									X			E		N	1		186,098.86
3031	4902	D	E					MAND				X			E		N		N	-2,481.06
Sub-Total, 3031																				0.00
3040	4902	D	E					MAND				X			E		N		N	2,481.06
3090	4801	C	E												E		N	1		186,098.86
3100, Obligated balance, end of year (net)																				=====
																				186,098.86

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-2,481.06
4110	4902	D	E					MAND				X			E		N		N	-2,481.06
4170, Mand: Outlays, net																				=====
																				-2,481.06
4190, Outlays, net (disc. and mand.)																				=====
																				-2,481.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Social Services Block Grant
 Treasury Account:
 Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,275,000,000.00
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				1,785,000,000.00
1260, BA: Mand: Appropriations (total)																				1,785,000,000.00
1900, Budget authority total (disc. and mand.)																				1,785,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				1,785,000,000.00
1940, Unob Bal: Memo: Unob bal expiring																				-505,000,000.00
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				0.14

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				891,180,600.72
3020, Obligated balance, start of year (net)																				891,180,600.72
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,275,000,000.00
3040, Ob Bal: Outlays (gross)																				-1,456,347,904.90
3090, Ob Bal: EOY: Unpaid obligations (gross)																				709,832,695.82
3100, Obligated balance, end of year (net)																				709,832,695.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Social Services Block Grant
 Treasury Account:
 Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,785,000,000.00
4100																				1,006,744,865.32
4101																				449,603,039.58
4110																				1,456,347,904.90
4160																				===== 1,785,000,000.00
4170																				===== 1,456,347,904.90
4180																				===== 1,785,000,000.00
4190																				===== 1,456,347,904.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-175,859.61
0900	4801	C	B									X			U		N	1		-43,028.92
0900	4801	C	E									X			U		N	1		43,004.40
0900	4801	C	E									X			U		N	1		118,368.02
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-250.27
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,772.88
0900	4802	C	E					DISC	BAL			X			U		N	1	N	282.41
0900	4901	C	B									X			U		N	1		-12,973.48
0900	4901	D	E									X			U		N	1		-144.29
0900	4902	D	E					DISC	BAL			X			U		N		N	-7.62
0900	4902	C	E					DISC	BAL			X			U		N		N	74,382.24
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		597,735.97
1000	4221	D	B				F	DISC				X			U		N	1		43,295.03
1000	4251	D	B				F	DISC				X			U		N	1		1,398,119.46
1000	4801	C	B									X			U		N	1		-175,859.61
1000	4801	C	B									X			U		N	1		-43,028.92
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-250.27
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3,772.88
1000	4901	C	B									X			U		N	1		-12,973.48
Sub-Total, 1000																			1,803,265.30	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,803,265.30	
1701	4221	D	B				F	DISC				X			U		N	1		-43,295.03
1701	4221	D	E				F	DISC				X			U		N	1		43,082.43
1701	4251	D	B				F	DISC				X			U		N	1		-1,398,119.46
1701	4251	D	E				F	DISC				X			U		N	1		1,398,176.40
Sub-Total, 1701																			-155.66	
1750, BA: Disc: Spending auth: Total																			=====	
																			-155.66	
1900, Budget authority total (disc. and mand.)																			=====	
																			-155.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,803,109.64
1941	4450	C	E														U	N		-1,803,109.64
Change in Obl Bal																				
3000	4801	C	B									X				U	N	1		175,859.61
3000	4801	C	B									X				U	N	1		43,028.92
3000	4901	C	B									X				U	N	1		12,973.48
Sub-Total, 3000																				231,862.01
3010	4221	D	B			F		DISC				X				U	N	1		-43,295.03
3010	4251	D	B			F		DISC				X				U	N	1		-1,398,119.46
Sub-Total, 3010																				-1,441,414.49
3020, Obligated balance, start of year (net)																				=====
																				-1,209,552.48
3030	4801	C	B									X				U	N	1		-175,859.61
3030	4801	C	B									X				U	N	1		-43,028.92
3030	4801	C	E									X				U	N	1		43,004.40
3030	4801	C	E									X				U	N	1		118,368.02
3030	4802	C	B					DISC BAL				X				U	N	1	N	-250.27
3030	4802	C	B					DISC BAL				X				U	N	1	N	-3,772.88
3030	4802	C	E					DISC BAL				X				U	N	1	N	282.41
3030	4901	C	B									X				U	N	1		-12,973.48
3030	4901	D	E									X				U	N	1		-144.29
3030	4902	D	E					DISC BAL				X				U	N		N	-7.62
3030	4902	C	E					DISC BAL				X				U	N		N	74,382.24
Sub-Total, 3030																				0.00
3040	4802	C	B					DISC BAL				X				U	N	1	N	250.27
3040	4802	C	B					DISC BAL				X				U	N	1	N	3,772.88
3040	4802	C	E					DISC BAL				X				U	N	1	N	-282.41
3040	4902	D	E					DISC BAL				X				U	N		N	7.62
3040	4902	C	E					DISC BAL				X				U	N		N	-74,382.24
Sub-Total, 3040																				-70,633.88
3050	4221	D	B			F		DISC				X				U	N	1		43,295.03
3050	4221	D	E			F		DISC				X				U	N	1		-43,082.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	1		1,398,119.46
3050	4251	D	E			F		DISC				X		U		N	1		-1,398,176.40
Sub-Total, 3050																			155.66
3090	4801	C	E											U		N	1		43,004.40
3090	4801	C	E											U		N	1		118,368.02
3090	4901	D	E											U		N	1		-144.29
Sub-Total, 3090																			161,228.13
3091	4221	D	E			F		DISC						U		N	1		-43,082.43
3091	4251	D	E			F		DISC						U		N	1		-1,398,176.40
Sub-Total, 3091																			-1,441,258.83
3100, Obligated balance, end of year (net)																			=====
																			-1,280,030.70

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-155.66
4011	4802	C	B					DISC BAL				X		U		N	1	N	-250.27
4011	4802	C	B					DISC BAL				X		U		N	1	N	-3,772.88
4011	4802	C	E					DISC BAL				X		U		N	1	N	282.41
4011	4902	D	E					DISC BAL				X		U		N		N	-7.62
4011	4902	C	E					DISC BAL				X		U		N		N	74,382.24
Sub-Total, 4011																			70,633.88
4020, Disc: Total outlays, gross																			=====
																			70,633.88
4050	4221	D	B			F		DISC				X		U		N	1		43,295.03
4050	4221	D	E			F		DISC				X		U		N	1		-43,082.43
4050	4251	D	B			F		DISC				X		U		N	1		1,398,119.46
4050	4251	D	E			F		DISC				X		U		N	1		-1,398,176.40
Sub-Total, 4050																			155.66
4060, Disc: Additional offsets against BA only (total)																			=====
																			155.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X				U	N	1		620,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X		U	N	1		39,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				39,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				39,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,500,000.00
1941	4610	C	E		A											U	N			-38,880,000.00

Change in Obl Bal

3030	4801	C	E									X				U	N	1		620,000.00
3090	4801	C	E													U	N	1		620,000.00
3100, Obligated balance, end of year (net)																				=====
																				620,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,500,000.00
4070, Disc: Budget authority, net																				=====
																				39,500,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				39,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,606,513.86
0900	4801	C	E									X			U		Y	1		23,044,925.65
0900	4901	C	B									X			U		Y	1		-29,603.97
0900	4901	C	E									X			U		Y	1		2,574,866.03
0900	4902	C	E					DISC				X			U		Y		N	10,016,326.15
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		37,636,117.83
1000	4801	C	B									X			U		Y	1		-35,606,513.86
1000	4901	C	B									X			U		Y	1		-29,603.97
Sub-Total, 1000																				2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00
1940	4610	C	E		A										U		Y			-2,000,000.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		35,606,513.86
3000	4901	C	B									X			U		Y	1		29,603.97
Sub-Total, 3000																				35,636,117.83
3020, Obligated balance, start of year (net)																				=====
																				35,636,117.83
3030	4801	C	B									X			U		Y	1		-35,606,513.86
3030	4801	C	E									X			U		Y	1		23,044,925.65
3030	4901	C	B									X			U		Y	1		-29,603.97
3030	4901	C	E									X			U		Y	1		2,574,866.03
3030	4902	C	E					DISC				X			U		Y		N	10,016,326.15
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		Y		N	-10,016,326.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		Y	1	23,044,925.65
3090	4901	C	E													U		Y	1	2,574,866.03
Sub-Total, 3090																				25,619,791.68
3100, Obligated balance, end of year (net)																				=====
																				25,619,791.68

BA & O, Net

4011	4902	C	E					DISC				X				U		Y	N	10,016,326.15
4020, Disc: Total outlays, gross																				=====
																				10,016,326.15
4080, Disc: Outlays, net																				=====
																				10,016,326.15
4190, Outlays, net (disc. and mand.)																				=====
																				10,016,326.15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		731,341,227.68
0900	4801	C	E									X		U		Y	1		3,094,037.02
0900	4801	C	E									X		U		Y	1		1,196,162.01
0900	4801	C	E									X		U		Y	1		3,650,341,470.78
0900	4802	C	E					DISC				X		U		Y	1	N	2,265,525.32
0900	4802	C	E					DISC				X		U		Y	1	N	1,576,432.28
0900	4901	C	E									X		U		Y	1		47,733,952.45
0900	4901	C	E									X		U		Y	1		43,711.92
0900	4901	C	E									X		U		Y	1		295,986,525.43
0900	4901	C	E									X		U		Y	1		8,691.01
0900	4902	C	E					DISC				X		U		Y		N	441,503,680.15
0900	4902	C	E					DISC				X		U		Y		N	283,626.86
0900	4902	C	E					DISC				X		U		Y		N	350,203.21
0900	4902	C	E					DISC				X		U		Y		N	1,851,284,261.31
Sub-Total, 0900																			7,027,009,507.43

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		9,275,032,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			9,275,032,000.00
1700	4222	D	E			E		DISC				X		U		Y	1		8,935,666.90
1701	4221	D	E			E		DISC				X		U		Y	1		6,860,545.56
1701	4251	D	E			E		DISC				X		U		Y	1		2,203,787.54
Sub-Total, 1701																			9,064,333.10
1750, BA: Disc: Spending auth: Total																			=====
																			18,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			9,293,032,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,293,032,000.00
1940	4510	C	E		A									U		Y			-108,771,042.50
1940	4510	C	E		S									U		Y			-1,226,788,261.00
1940	4610	C	E		A									U		Y			-725,793,944.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A											U		Y		-204,669,244.33
Sub-Total, 1940																				-2,266,022,492.57

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	731,341,227.68	
3030	4801	C	E									X				U		Y	1	3,094,037.02	
3030	4801	C	E									X				U		Y	1	1,196,162.01	
3030	4801	C	E									X				U		Y	1	3,650,341,470.78	
3030	4802	C	E					DISC				X				U		Y	1	N	2,265,525.32
3030	4802	C	E					DISC				X				U		Y	1	N	1,576,432.28
3030	4901	C	E									X				U		Y	1		47,733,952.45
3030	4901	C	E									X				U		Y	1		43,711.92
3030	4901	C	E									X				U		Y	1		295,986,525.43
3030	4901	C	E									X				U		Y	1		8,691.01
3030	4902	C	E					DISC				X				U		Y		N	441,503,680.15
3030	4902	C	E					DISC				X				U		Y		N	283,626.86
3030	4902	C	E					DISC				X				U		Y		N	350,203.21
3030	4902	C	E					DISC				X				U		Y		N	1,851,284,261.31
Sub-Total, 3030																				7,027,009,507.43	
3040	4802	C	E					DISC				X				U		Y	1	N	-2,265,525.32
3040	4802	C	E					DISC				X				U		Y	1	N	-1,576,432.28
3040	4902	C	E					DISC				X				U		Y		N	-441,503,680.15
3040	4902	C	E					DISC				X				U		Y		N	-283,626.86
3040	4902	C	E					DISC				X				U		Y		N	-350,203.21
3040	4902	C	E					DISC				X				U		Y		N	-1,851,284,261.31
Sub-Total, 3040																				-2,297,263,729.13	
3050	4221	D	E				E	DISC				X				U		Y	1		-6,860,545.56
3050	4251	D	E				E	DISC				X				U		Y	1		-2,203,787.54
Sub-Total, 3050																				-9,064,333.10	
3090	4801	C	E													U		Y	1		731,341,227.68
3090	4801	C	E													U		Y	1		3,094,037.02
3090	4801	C	E													U		Y	1		1,196,162.01
3090	4801	C	E													U		Y	1		3,650,341,470.78
3090	4901	C	E													U		Y	1		47,733,952.45
3090	4901	C	E													U		Y	1		43,711.92
3090	4901	C	E													U		Y	1		295,986,525.43
3090	4901	C	E													U		Y	1		8,691.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			4,729,745,778.30	
3091	4221	D	E				E	DISC								U		Y	1	-6,860,545.56
3091	4251	D	E				E	DISC								U		Y	1	-2,203,787.54
Sub-Total, 3091																			-9,064,333.10	
3100, Obligated balance, end of year (net)																			=====	
																			4,720,681,445.20	

BA & O, Net

4000, Disc: Budget authority, gross																			=====		
																			9,293,032,000.00		
4010	4802	C	E					DISC					X			U		Y	1	N	2,265,525.32
4010	4802	C	E					DISC					X			U		Y	1	N	1,576,432.28
4010	4902	C	E					DISC					X			U		Y		N	441,503,680.15
4010	4902	C	E					DISC					X			U		Y		N	283,626.86
4010	4902	C	E					DISC					X			U		Y		N	350,203.21
4010	4902	C	E					DISC					X			U		Y		N	1,851,284,261.31
Sub-Total, 4010																			2,297,263,729.13		
4020, Disc: Total outlays, gross																			=====		
																			2,297,263,729.13		
4033	4222	D	E				E	DISC					X			U		Y	1		-8,935,666.90
4040, Disc: Offsets against gross BA and outlays (total)																			=====		
																			-8,935,666.90		
4050	4221	D	E				E	DISC					X			U		Y	1		-6,860,545.56
4050	4251	D	E				E	DISC					X			U		Y	1		-2,203,787.54
Sub-Total, 4050																			-9,064,333.10		
4060, Disc: Additional offsets against BA only (total)																			=====		
																			-9,064,333.10		
4070, Disc: Budget authority, net																			=====		
																			9,275,032,000.00		
4080, Disc: Outlays, net																			=====		
																			2,288,328,062.23		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			<u>9,275,032,000.00</u>	
4190, Outlays, net (disc. and mand.)																				
																			<u>2,288,328,062.23</u>	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08/09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,865,480.34
3020, Obligated balance, start of year (net)																				=====
																				1,865,480.34
3031	4801	C	B									X			E		N	1		-1,865,480.34
3031	4801	C	E									X			E		N	1		3,361.29
3031	4802	C	B					DISC				X			E		N	1	N	-70,350.98
3031	4901	C	E									X			E		N	1		2,059.72
3031	4902	C	E					DISC				X			E		N		N	1,930,410.31
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	70,350.98
3040	4902	C	E					DISC				X			E		N		N	-1,930,410.31
Sub-Total, 3040																				-1,860,059.33
3090	4801	C	E												E		N	1		3,361.29
3090	4901	C	E												E		N	1		2,059.72
Sub-Total, 3090																				5,421.01
3100, Obligated balance, end of year (net)																				=====
																				5,421.01

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-70,350.98
4011	4902	C	E					DISC				X			E		N		N	1,930,410.31
Sub-Total, 4011																				1,860,059.33
4020, Disc: Total outlays, gross																				=====
																				1,860,059.33
4080, Disc: Outlays, net																				=====
																				1,860,059.33
4190, Outlays, net (disc. and mand.)																				=====
																				1,860,059.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		22,212,060.33
1953	4650	C	E												E		N	1		22,212,060.33
Sub-Total, 1953																			44,424,120.66	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		69,616,250.15
3000	4801	C	B									X			E		N	1		11,173,011.89
3000	4801	C	B									X			E		N	1		3,734,217,492.98
3000	4801	C	B									X			E		N	1		266,732,033.39
3000	4801	C	B									X			E		N	1		3,949,304.00
3000	4801	C	B									X			E		N	1		86,357,710.15
3000	4801	C	B									X			E		N	1		44,837,161.14
3000	4801	C	B									X			E		N	1		7,600,300.01
3000	4801	C	B									X			E		N	1		1,007,921.39
3000	4801	C	B									X			E		N	1		11,632,890.64
3000	4801	C	B									X			E		N	1		42,407,361.83
3000	4801	C	B									X			E		N	1		110,455,783.09
3000	4801	C	B									X			E		N	1		92,785,361.69
3000	4801	C	B									X			E		N	1		120,212,008.07
3000	4801	C	B									X			E		N	1		46,185,275.63
3000	4801	C	B									X			E		N	1		351,827,586.36
3000	4801	C	B									X			E		N	1		14,332,717.48
3000	4801	C	B									X			E		N	1		18.10
3000	4901	C	B									X			E		N	1		2,132,021.36
3000	4901	C	B									X			E		N	1		156,822.14
3000	4901	C	B									X			E		N	1		10,537,867.15
3000	4901	C	B									X			E		N	1		16,713,522.08
3000	4901	C	B									X			E		N	1		193,336.23
3000	4901	C	B									X			E		N	1		29,388,029.95
3000	4901	C	B									X			E		N	1		525,891,297.03
3000	4901	C	B									X			E		N	1		149,332.07
3000	4901	C	B									X			E		N	1		10,926.63
3000	4901	C	B									X			E		N	1		5,660.63
3000	4901	C	B									X			E		N	1		24,242,617.49
3000	4901	C	B									X			E		N	1		305,507.53
3000	4901	C	B									X			E		N	1		40,000.00
3000	4901	C	B									X			E		N	1		1,048,369.28
3000	4901	C	B									X			E		N	1		337,931.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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3000	4901	C	B									X			E		N	1		2,973,250.56
3000	4901	C	B									X			E		N	1		1,528,604.63
Sub-Total, 3000																			5,630,985,284.25	
3010	4221	D	B			F		DISC				X			E		N	1		-12,417,342.48
3010	4251	D	B			F		DISC				X			E		N	1		-2,973,098.00
Sub-Total, 3010																			-15,390,440.48	
3020, Obligated balance, start of year (net)																			=====	
																			5,615,594,843.77	
3031	4801	C	B									X			E		N	1		-69,616,250.15
3031	4801	C	B									X			E		N	1		-11,173,011.89
3031	4801	C	B									X			E		N	1		-3,734,217,492.98
3031	4801	C	B									X			E		N	1		-266,732,033.39
3031	4801	C	B									X			E		N	1		-3,949,304.00
3031	4801	C	B									X			E		N	1		-86,357,710.15
3031	4801	C	B									X			E		N	1		-44,837,161.14
3031	4801	C	B									X			E		N	1		-7,600,300.01
3031	4801	C	B									X			E		N	1		-1,007,921.39
3031	4801	C	B									X			E		N	1		-11,632,890.64
3031	4801	C	B									X			E		N	1		-42,407,361.83
3031	4801	C	B									X			E		N	1		-110,455,783.09
3031	4801	C	B									X			E		N	1		-92,785,361.69
3031	4801	C	B									X			E		N	1		-120,212,008.07
3031	4801	C	B									X			E		N	1		-46,185,275.63
3031	4801	C	B									X			E		N	1		-351,827,586.36
3031	4801	C	B									X			E		N	1		-14,332,717.48
3031	4801	C	B									X			E		N	1		-18.10
3031	4801	C	E									X			E		N	1		5,476,422.12
3031	4801	C	E									X			E		N	1		8,855,478.62
3031	4801	C	E									X			E		N	1		152,230,739.95
3031	4801	C	E									X			E		N	1		17,472,290.01
3031	4801	C	E									X			E		N	1		34,647,681.95
3031	4801	C	E									X			E		N	1		1,007,921.39
3031	4801	C	E									X			E		N	1		91,994,062.56
3031	4801	C	E									X			E		N	1		22,336,291.53
3031	4801	C	E									X			E		N	1		2,684,687.24
3031	4801	C	E									X			E		N	1		24,727,878.04
3031	4801	C	E									X			E		N	1		12,897,673.47
3031	4801	D	E									X			E		N	1		-441,157.81
3031	4801	C	E									X			E		N	1		51,194,145.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		274,266,828.18
3031	4801	C	E									X			E		N	1		21,995,308.03
3031	4801	C	E									X			E		N	1		1,340,200.09
3031	4801	C	E									X			E		N	1		22,932,433.09
3031	4801	C	E									X			E		N	1		22,237,941.21
3031	4802	C	B					DISC				X			E		N	1	N	-509,433.63
3031	4802	C	B					DISC				X			E		N	1	N	-20,209.61
3031	4802	C	B					DISC				X			E		N	1	N	-1,356,728.43
3031	4802	C	B					DISC				X			E		N	1	N	-419.23
3031	4802	C	B					DISC				X			E		N	1	N	-1,380,287.56
3031	4802	C	E					DISC				X			E		N	1	N	7,318.39
3031	4802	D	E					DISC				X			E		N	1	N	-865.56
3031	4802	C	E					DISC				X			E		N	1	N	167,462.51
3031	4802	C	E					DISC				X			E		N	1	N	130,033.15
3031	4802	C	E					DISC				X			E		N	1	N	108,723.11
3031	4802	C	E					DISC				X			E		N	1	N	249,360.23
3031	4881	C	E									X			E		N			15,118.82
3031	4881	C	E									X			E		N			216.61
3031	4881	C	E									X			E		N			796.37
3031	4881	C	E									X			E		N			6.74
3031	4881	C	E									X			E		N			506.96
3031	4881	C	E									X			E		N			2,125.63
3031	4901	C	B									X			E		N	1		-2,132,021.36
3031	4901	C	B									X			E		N	1		-156,822.14
3031	4901	C	B									X			E		N	1		-10,537,867.15
3031	4901	C	B									X			E		N	1		-16,713,522.08
3031	4901	C	B									X			E		N	1		-193,336.23
3031	4901	C	B									X			E		N	1		-29,388,029.95
3031	4901	C	B									X			E		N	1		-525,891,297.03
3031	4901	C	B									X			E		N	1		-149,332.07
3031	4901	C	B									X			E		N	1		-10,926.63
3031	4901	C	B									X			E		N	1		-5,660.63
3031	4901	C	B									X			E		N	1		-24,242,617.49
3031	4901	C	B									X			E		N	1		-305,507.53
3031	4901	C	B									X			E		N	1		-40,000.00
3031	4901	C	B									X			E		N	1		-1,048,369.28
3031	4901	C	B									X			E		N	1		-337,931.50
3031	4901	C	B									X			E		N	1		-2,973,250.56
3031	4901	C	B									X			E		N	1		-1,528,604.63
3031	4901	C	E									X			E		N	1		6,433,393.57
3031	4901	C	E									X			E		N	1		2,790,274.00
3031	4901	C	E									X			E		N	1		4,897,117.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		3,192,326.69
3031	4901	C	E									X			E		N	1		213,517,752.29
3031	4901	C	E									X			E		N	1		12,737,800.92
3031	4901	C	E									X			E		N	1		7,469.42
3031	4901	C	E									X			E		N	1		70,621.48
3031	4901	C	E									X			E		N	1		200.00
3031	4901	C	E									X			E		N	1		6,833,384.10
3031	4901	C	E									X			E		N	1		5,660.63
3031	4901	C	E									X			E		N	1		14,106,254.28
3031	4901	C	E									X			E		N	1		3,595,031.40
3031	4901	C	E									X			E		N	1		155,640.88
3031	4901	C	E									X			E		N	1		1,802,689.50
3031	4901	C	E									X			E		N	1		7,079,554.16
3031	4901	C	E									X			E		N	1		384,167.86
3031	4901	D	E									X			E		N	1		-89,410.65
3031	4902	C	E					DISC				X			E		N		N	21,788,084.54
3031	4902	C	E					DISC				X			E		N		N	18.10
3031	4902	C	E					DISC				X			E		N		N	530,568.46
3031	4902	C	E					DISC				X			E		N		N	21,496,862.56
3031	4902	C	E					DISC				X			E		N		N	5,103,997.63
3031	4902	C	E					DISC				X			E		N		N	2,161,573.24
3031	4902	C	E					DISC				X			E		N		N	20,016,103.14
3031	4902	C	E					DISC				X			E		N		N	280,773,991.06
3031	4902	C	E					DISC				X			E		N		N	74,864,563.46
3031	4902	C	E					DISC				X			E		N		N	9,974,674.45
3031	4902	C	E					DISC				X			E		N		N	69,922,518.75
3031	4902	C	E					MAND				X			E		N		N	796,617.05
3031	4902	C	E					DISC				X			E		N		N	57,781,084.39
3031	4902	C	E					DISC				X			E		N		N	1,304,416.76
3031	4902	C	E					DISC				X			E		N		N	66,437,926.71
3031	4902	C	E					DISC				X			E		N		N	118,356,566.56
3031	4902	C	E					DISC				X			E		N		N	64,578,936.23
3031	4902	C	E					DISC				X			E		N		N	3,772,325,075.10
Sub-Total, 3031																			18,771.13	
3040	4802	C	B					DISC				X			E		N	1	N	509,433.63
3040	4802	C	B					DISC				X			E		N	1	N	20,209.61
3040	4802	C	B					DISC				X			E		N	1	N	1,356,728.43
3040	4802	C	B					DISC				X			E		N	1	N	419.23
3040	4802	C	B					DISC				X			E		N	1	N	1,380,287.56
3040	4802	C	E					DISC				X			E		N	1	N	-7,318.39
3040	4802	D	E					DISC				X			E		N	1	N	865.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-167,462.51
3040	4802	C	E					DISC				X			E		N	1	N	-130,033.15
3040	4802	C	E					DISC				X			E		N	1	N	-108,723.11
3040	4802	C	E					DISC				X			E		N	1	N	-249,360.23
3040	4902	C	E					DISC				X			E		N		N	-21,788,084.54
3040	4902	C	E					DISC				X			E		N		N	-18.10
3040	4902	C	E					DISC				X			E		N		N	-530,568.46
3040	4902	C	E					DISC				X			E		N		N	-21,496,862.56
3040	4902	C	E					DISC				X			E		N		N	-5,103,997.63
3040	4902	C	E					DISC				X			E		N		N	-2,161,573.24
3040	4902	C	E					DISC				X			E		N		N	-20,016,103.14
3040	4902	C	E					DISC				X			E		N		N	-280,773,991.06
3040	4902	C	E					DISC				X			E		N		N	-74,864,563.46
3040	4902	C	E					DISC				X			E		N		N	-9,974,674.45
3040	4902	C	E					DISC				X			E		N		N	-69,922,518.75
3040	4902	C	E					MAND				X			E		N		N	-796,617.05
3040	4902	C	E					DISC				X			E		N		N	-57,781,084.39
3040	4902	C	E					DISC				X			E		N		N	-1,304,416.76
3040	4902	C	E					DISC				X			E		N		N	-66,437,926.71
3040	4902	C	E					DISC				X			E		N		N	-118,356,566.56
3040	4902	C	E					DISC				X			E		N		N	-64,578,936.23
3040	4902	C	E					DISC				X			E		N		N	-3,772,325,075.10
Sub-Total, 3040																				-4,585,608,531.56
3051	4221	D	B				F	DISC				X			E		N	1		12,417,342.48
3051	4221	D	E				F	DISC				X			E		N	1		-784,090.05
3051	4251	D	B				F	DISC				X			E		N	1		2,973,098.00
3051	4251	D	E				F	DISC				X			E		N	1		-1,055,954.35
Sub-Total, 3051																				13,550,396.08
3081	4871	D	E									X			E		N			-3,627,970.92
3090	4801	C	E												E		N	1		5,476,422.12
3090	4801	C	E												E		N	1		8,855,478.62
3090	4801	C	E												E		N	1		152,230,739.95
3090	4801	C	E												E		N	1		17,472,290.01
3090	4801	C	E												E		N	1		34,647,681.95
3090	4801	C	E												E		N	1		1,007,921.39
3090	4801	C	E												E		N	1		91,994,062.56
3090	4801	C	E												E		N	1		22,336,291.53
3090	4801	C	E												E		N	1		2,684,687.24
3090	4801	C	E												E		N	1		24,727,878.04
3090	4801	C	E												E		N	1		12,897,673.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E													E	N	1		-441,157.81
3090	4801	C	E													E	N	1		51,194,145.49
3090	4801	C	E													E	N	1		274,266,828.18
3090	4801	C	E													E	N	1		21,995,308.03
3090	4801	C	E													E	N	1		1,340,200.09
3090	4801	C	E													E	N	1		22,932,433.09
3090	4801	C	E													E	N	1		22,237,941.21
3090	4871	D	E													E	N			-3,627,970.92
3090	4881	C	E													E	N			15,118.82
3090	4881	C	E													E	N			216.61
3090	4881	C	E													E	N			796.37
3090	4881	C	E													E	N			6.74
3090	4881	C	E													E	N			506.96
3090	4881	C	E													E	N			2,125.63
3090	4901	C	E													E	N	1		6,433,393.57
3090	4901	C	E													E	N	1		2,790,274.00
3090	4901	C	E													E	N	1		4,897,117.00
3090	4901	C	E													E	N	1		3,192,326.69
3090	4901	C	E													E	N	1		213,517,752.29
3090	4901	C	E													E	N	1		12,737,800.92
3090	4901	C	E													E	N	1		7,469.42
3090	4901	C	E													E	N	1		70,621.48
3090	4901	C	E													E	N	1		200.00
3090	4901	C	E													E	N	1		6,833,384.10
3090	4901	C	E													E	N	1		5,660.63
3090	4901	C	E													E	N	1		14,106,254.28
3090	4901	C	E													E	N	1		3,595,031.40
3090	4901	C	E													E	N	1		155,640.88
3090	4901	C	E													E	N	1		1,802,689.50
3090	4901	C	E													E	N	1		7,079,554.16
3090	4901	C	E													E	N	1		384,167.86
3090	4901	D	E													E	N	1		-89,410.65
Sub-Total, 3090																			1,041,767,552.90	
3091	4221	D	E				F	DISC								E	N	1		-784,090.05
3091	4251	D	E				F	DISC								E	N	1		-1,055,954.35
Sub-Total, 3091																			-1,840,044.40	
3100, Obligated balance, end of year (net)																			=====	
																			1,039,927,508.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-509,433.63
4011	4802	C	B					DISC					X		E		N	1	N	-20,209.61
4011	4802	C	B					DISC					X		E		N	1	N	-1,356,728.43
4011	4802	C	B					DISC					X		E		N	1	N	-419.23
4011	4802	C	B					DISC					X		E		N	1	N	-1,380,287.56
4011	4802	C	E					DISC					X		E		N	1	N	7,318.39
4011	4802	D	E					DISC					X		E		N	1	N	-865.56
4011	4802	C	E					DISC					X		E		N	1	N	167,462.51
4011	4802	C	E					DISC					X		E		N	1	N	130,033.15
4011	4802	C	E					DISC					X		E		N	1	N	108,723.11
4011	4802	C	E					DISC					X		E		N	1	N	249,360.23
4011	4902	C	E					DISC					X		E		N		N	21,788,084.54
4011	4902	C	E					DISC					X		E		N		N	18.10
4011	4902	C	E					DISC					X		E		N		N	530,568.46
4011	4902	C	E					DISC					X		E		N		N	21,496,862.56
4011	4902	C	E					DISC					X		E		N		N	5,103,997.63
4011	4902	C	E					DISC					X		E		N		N	2,161,573.24
4011	4902	C	E					DISC					X		E		N		N	20,016,103.14
4011	4902	C	E					DISC					X		E		N		N	280,773,991.06
4011	4902	C	E					DISC					X		E		N		N	74,864,563.46
4011	4902	C	E					DISC					X		E		N		N	9,974,674.45
4011	4902	C	E					DISC					X		E		N		N	69,922,518.75
4011	4902	C	E					DISC					X		E		N		N	57,781,084.39
4011	4902	C	E					DISC					X		E		N		N	1,304,416.76
4011	4902	C	E					DISC					X		E		N		N	66,437,926.71
4011	4902	C	E					DISC					X		E		N		N	118,356,566.56
4011	4902	C	E					DISC					X		E		N		N	64,578,936.23
4011	4902	C	E					DISC					X		E		N		N	3,772,325,075.10
Sub-Total, 4011																				4,584,811,914.51

4020, Disc: Total outlays, gross =====
4,584,811,914.51

4030	4222	D	B			F		DISC					X		E		N	1		11,416,232.15
4030	4222	D	E			F		DISC					X		E		N	1		-9,264,500.22
4030	4252	D	E			F		DISC					X		E		N			-15,718,055.76
Sub-Total, 4030																				-13,566,323.83

4040, Disc: Offsets against gross BA and outlays (total) =====
-13,566,323.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-11,416,232.15
4052	4222	D	E			F		DISC				X			E		N	1		9,264,500.22
4052	4252	D	E			F		DISC				X			E		N			15,718,055.76
Sub-Total, 4052																			13,566,323.83	
4060, Disc: Additional offsets against BA only (total)																			===== 13,566,323.83	
4080, Disc: Outlays, net																			===== 4,571,245,590.68	
4101	4902	C	E					MAND				X			E		N	N		796,617.05
4110	4902	C	E					MAND				X			E		N	N		796,617.05
4170, Mand: Outlays, net																			===== 796,617.05	
4190, Outlays, net (disc. and mand.)																			===== 4,572,042,207.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07/08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		432,435.99
3000	4901	C	B									X			E		N	1		114,583.94
Sub-Total, 3000																				547,019.93

3020, Obligated balance, start of year (net) =====
547,019.93

3031	4801	C	B									X			E		N	1		-432,435.99
3031	4901	C	B									X			E		N	1		-114,583.94
3031	4902	C	E					DISC				X			E		N		N	547,019.93
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-547,019.93
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BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	547,019.93
4020, Disc: Total outlays, gross																				=====
																				547,019.93

4080, Disc: Outlays, net =====
547,019.93

4190, Outlays, net (disc. and mand.) =====
547,019.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		35,149,900.09
1953	4650	C	E												E		N	1		35,149,900.09
Sub-Total, 1953																			70,299,800.18	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,133,882.92
3000	4801	D	B									X			E		N	1		-4,071,091.06
3000	4801	C	B									X			E		N	1		12,612,656.98
3000	4801	C	B									X			E		N	1		100,441,762.48
3000	4801	C	B									X			E		N	1		42,884,847.00
3000	4801	C	B									X			E		N	1		69,763.00
3000	4801	C	B									X			E		N	1		7,274,026.07
3000	4801	C	B									X			E		N	1		8,531.92
3000	4801	C	B									X			E		N	1		73,520,466.19
3000	4801	C	B									X			E		N	1		53,113,668.01
3000	4801	C	B									X			E		N	1		10,477,269.27
3000	4801	C	B									X			E		N	1		5,261,441.44
3000	4801	C	B									X			E		N	1		2,256,952.00
3000	4801	C	B									X			E		N	1		11,475,098.01
3000	4801	C	B									X			E		N	1		13,419,265.58
3000	4801	C	B									X			E		N	1		6,207,822.94
3000	4801	C	B									X			E		N	1		2,686,887.93
3000	4801	C	B									X			E		N	1		13,645,329.34
3000	4901	C	B									X			E		N	1		4,241,933.04
3000	4901	C	B									X			E		N	1		140,176.66
3000	4901	C	B									X			E		N	1		155,803.05
3000	4901	C	B									X			E		N	1		6,132,470.37
3000	4901	C	B									X			E		N	1		5,448,965.25
3000	4901	C	B									X			E		N	1		5,048,879.67
3000	4901	C	B									X			E		N	1		3,032,607.45
3000	4901	C	B									X			E		N	1		337,103.20
3000	4901	C	B									X			E		N	1		3,243,394.14
3000	4901	C	B									X			E		N	1		33,743.79
3000	4901	C	B									X			E		N	1		3,675,212.36
3000	4901	C	B									X			E		N	1		16,248,616.39
3000	4901	C	B									X			E		N	1		1,757,485.00
3000	4901	C	B									X			E		N	1		2,755,139.69
3000	4901	C	B									X			E		N	1		3,497,675.93

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3000																				413,167,786.01
3010	4221	D	B				F	DISC				X			E		N	1		-877,000.64
3010	4251	D	B				F	DISC				X			E		N	1		-1,159,640.00
Sub-Total, 3010																				-2,036,640.64
3020, Obligated balance, start of year (net)																				=====
																				411,131,145.37
3031	4801	C	B									X			E		N	1		-6,133,882.92
3031	4801	D	B									X			E		N	1		4,071,091.06
3031	4801	C	B									X			E		N	1		-12,612,656.98
3031	4801	C	B									X			E		N	1		-100,441,762.48
3031	4801	C	B									X			E		N	1		-42,884,847.00
3031	4801	C	B									X			E		N	1		-69,763.00
3031	4801	C	B									X			E		N	1		-7,274,026.07
3031	4801	C	B									X			E		N	1		-8,531.92
3031	4801	C	B									X			E		N	1		-73,520,466.19
3031	4801	C	B									X			E		N	1		-53,113,668.01
3031	4801	C	B									X			E		N	1		-10,477,269.27
3031	4801	C	B									X			E		N	1		-5,261,441.44
3031	4801	C	B									X			E		N	1		-2,256,952.00
3031	4801	C	B									X			E		N	1		-11,475,098.01
3031	4801	C	B									X			E		N	1		-13,419,265.58
3031	4801	C	B									X			E		N	1		-6,207,822.94
3031	4801	C	B									X			E		N	1		-2,686,887.93
3031	4801	C	B									X			E		N	1		-13,645,329.34
3031	4801	C	E									X			E		N	1		28,277,747.85
3031	4801	D	E									X			E		N	1		-861,969.99
3031	4801	C	E									X			E		N	1		7,254,470.57
3031	4801	C	E									X			E		N	1		656,393.20
3031	4801	C	E									X			E		N	1		7,750,812.65
3031	4801	C	E									X			E		N	1		32,562,586.20
3031	4801	C	E									X			E		N	1		2,890,352.39
3031	4801	C	E									X			E		N	1		3,170,241.98
3031	4801	C	E									X			E		N	1		8,531.92
3031	4801	C	E									X			E		N	1		2,995,441.32
3031	4801	C	E									X			E		N	1		4,677,020.15
3031	4801	C	E									X			E		N	1		407,240.06
3031	4801	C	E									X			E		N	1		5,150,000.51
3031	4801	C	E									X			E		N	1		29,356,557.44
3031	4801	C	E									X			E		N	1		9,798,358.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		10,751,611.68
3031	4801	C	E									X			E		N	1		60,679,776.83
3031	4801	D	E									X			E		N	1		-25,877,629.93
3031	4802	C	B					DISC				X			E		N	1	N	-21,288,574.52
3031	4802	C	B					DISC				X			E		N	1	N	-1,099,330.23
3031	4802	C	B					MAND				X			E		N	1	N	-837,008.84
3031	4802	C	B					DISC				X			E		N	1	N	-532,534.26
3031	4802	C	B					DISC				X			E		N	1	N	-179,926.21
3031	4802	C	E					DISC				X			E		N	1	N	691,447.58
3031	4802	C	E					MAND				X			E		N	1	N	481,913.29
3031	4802	C	E					DISC				X			E		N	1	N	135,930.55
3031	4802	C	E					DISC				X			E		N	1	N	271,093.98
3031	4802	C	E					DISC				X			E		N	1	N	565,967.79
3031	4802	C	E					DISC				X			E		N	1	N	44,862.98
3031	4802	C	E					DISC				X			E		N	1	N	75,173.03
3031	4802	C	E					DISC				X			E		N	1	N	131,709.34
3031	4802	C	E					DISC				X			E		N	1	N	7,763,418.57
3031	4802	C	E					DISC				X			E		N	1	N	2,927.80
3031	4802	C	E					DISC				X			E		N	1	N	98,002.19
3031	4802	C	E					DISC				X			E		N	1	N	571,754.31
3031	4802	C	E					DISC				X			E		N	1	N	617,826.15
3031	4881	C	E									X			E		N			1,099.50
3031	4881	C	E									X			E		N			171,869.30
3031	4881	C	E									X			E		N			42.15
3031	4881	C	E									X			E		N			0.20
3031	4881	C	E									X			E		N			827.60
3031	4881	C	E									X			E		N			58.31
3031	4901	C	B									X			E		N	1		-4,241,933.04
3031	4901	C	B									X			E		N	1		-140,176.66
3031	4901	C	B									X			E		N	1		-155,803.05
3031	4901	C	B									X			E		N	1		-6,132,470.37
3031	4901	C	B									X			E		N	1		-5,448,965.25
3031	4901	C	B									X			E		N	1		-5,048,879.67
3031	4901	C	B									X			E		N	1		-3,032,607.45
3031	4901	C	B									X			E		N	1		-337,103.20
3031	4901	C	B									X			E		N	1		-3,243,394.14
3031	4901	C	B									X			E		N	1		-33,743.79
3031	4901	C	B									X			E		N	1		-3,675,212.36
3031	4901	C	B									X			E		N	1		-16,248,616.39
3031	4901	C	B									X			E		N	1		-1,757,485.00
3031	4901	C	B									X			E		N	1		-2,755,139.69
3031	4901	C	B									X			E		N	1		-3,497,675.93

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 13:58:58
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		362,081.22
3031	4901	C	E									X		E		N	1		15,068.53
3031	4901	C	E									X		E		N	1		365,603.95
3031	4901	C	E									X		E		N	1		273,258.23
3031	4901	D	E									X		E		N	1		-12,000.00
3031	4901	C	E									X		E		N	1		4,544,434.26
3031	4901	D	E									X		E		N	1		-2,873,189.39
3031	4901	C	E									X		E		N	1		8.95
3031	4901	C	E									X		E		N	1		1,025,780.09
3031	4901	C	E									X		E		N	1		378,460.39
3031	4901	C	E									X		E		N	1		9,728.95
3031	4901	C	E									X		E		N	1		695,338.22
3031	4901	C	E									X		E		N	1		1,268.72
3031	4901	D	E									X		E		N	1		-145.55
3031	4901	C	E									X		E		N	1		641,994.67
3031	4902	C	E					DISC				X		E		N	N		11,783,883.47
3031	4902	C	E					DISC				X		E		N	N		11,360,110.08
3031	4902	C	E					DISC				X		E		N	N		26,562,351.96
3031	4902	C	E					DISC				X		E		N	N		57,047,070.03
3031	4902	C	E					DISC				X		E		N	N		7,954,400.45
3031	4902	C	E					DISC				X		E		N	N		3,871,171.11
3031	4902	C	E					DISC				X		E		N	N		51,390,994.75
3031	4902	C	E					DISC				X		E		N	N		14,132,536.39
3031	4902	C	E					DISC				X		E		N	N		86,343.79
3031	4902	C	E					DISC				X		E		N	N		7,215,459.94
3031	4902	C	E					DISC				X		E		N	N		3,549,484.82
3031	4902	C	E					DISC				X		E		N	N		1,501,615.39
3031	4902	C	E					DISC				X		E		N	N		1,457,008.32
3031	4902	C	E					MAND				X		E		N	N		1,689,249.88
3031	4902	C	E					DISC				X		E		N	N		9,923,884.07
3031	4902	C	E					DISC				X		E		N	N		1,239,200.96
3031	4902	C	E					DISC				X		E		N	N		29,813,132.19
Sub-Total, 3031																			173,897.06
3040	4802	C	B					DISC				X		E		N	1	N	21,288,574.52
3040	4802	C	B					DISC				X		E		N	1	N	1,099,330.23
3040	4802	C	B					MAND				X		E		N	1	N	837,008.84
3040	4802	C	B					DISC				X		E		N	1	N	532,534.26
3040	4802	C	B					DISC				X		E		N	1	N	179,926.21
3040	4802	C	E					DISC				X		E		N	1	N	-691,447.58
3040	4802	C	E					MAND				X		E		N	1	N	-481,913.29
3040	4802	C	E					DISC				X		E		N	1	N	-135,930.55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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3040	4802	C	E					DISC				X		E		N	1	N	-271,093.98
3040	4802	C	E					DISC				X		E		N	1	N	-565,967.79
3040	4802	C	E					DISC				X		E		N	1	N	-44,862.98
3040	4802	C	E					DISC				X		E		N	1	N	-75,173.03
3040	4802	C	E					DISC				X		E		N	1	N	-131,709.34
3040	4802	C	E					DISC				X		E		N	1	N	-7,763,418.57
3040	4802	C	E					DISC				X		E		N	1	N	-2,927.80
3040	4802	C	E					DISC				X		E		N	1	N	-98,002.19
3040	4802	C	E					DISC				X		E		N	1	N	-571,754.31
3040	4802	C	E					DISC				X		E		N	1	N	-617,826.15
3040	4902	C	E					DISC				X		E		N		N	-11,783,883.47
3040	4902	C	E					DISC				X		E		N		N	-11,360,110.08
3040	4902	C	E					DISC				X		E		N		N	-26,562,351.96
3040	4902	C	E					DISC				X		E		N		N	-57,047,070.03
3040	4902	C	E					DISC				X		E		N		N	-7,954,400.45
3040	4902	C	E					DISC				X		E		N		N	-3,871,171.11
3040	4902	C	E					DISC				X		E		N		N	-51,390,994.75
3040	4902	C	E					DISC				X		E		N		N	-14,132,536.39
3040	4902	C	E					DISC				X		E		N		N	-86,343.79
3040	4902	C	E					DISC				X		E		N		N	-7,215,459.94
3040	4902	C	E					DISC				X		E		N		N	-3,549,484.82
3040	4902	C	E					DISC				X		E		N		N	-1,501,615.39
3040	4902	C	E					DISC				X		E		N		N	-1,457,008.32
3040	4902	C	E					MAND				X		E		N		N	-1,689,249.88
3040	4902	C	E					DISC				X		E		N		N	-9,923,884.07
3040	4902	C	E					DISC				X		E		N		N	-1,239,200.96
3040	4902	C	E					DISC				X		E		N		N	-29,813,132.19
Sub-Total, 3040																			-228,092,551.10
3051	4221	D	B			F		DISC				X		E		N	1		877,000.64
3051	4221	D	E			F		DISC				X		E		N	1		-1,167,000.64
3051	4251	D	B			F		DISC				X		E		N	1		1,159,640.00
3051	4251	D	E			F		DISC				X		E		N	1		-758,640.00
Sub-Total, 3051																			111,000.00
3081	4871	D	E									X		E		N			-2,307,697.18
3090	4801	C	E											E		N	1		28,277,747.85
3090	4801	D	E											E		N	1		-861,969.99
3090	4801	C	E											E		N	1		7,254,470.57
3090	4801	C	E											E		N	1		656,393.20
3090	4801	C	E											E		N	1		7,750,812.65
3090	4801	C	E											E		N	1		32,562,586.20

07/23/10
 13:58:58
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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3090	4801	C	E											E		N	1		2,890,352.39
3090	4801	C	E											E		N	1		3,170,241.98
3090	4801	C	E											E		N	1		8,531.92
3090	4801	C	E											E		N	1		2,995,441.32
3090	4801	C	E											E		N	1		4,677,020.15
3090	4801	C	E											E		N	1		407,240.06
3090	4801	C	E											E		N	1		5,150,000.51
3090	4801	C	E											E		N	1		29,356,557.44
3090	4801	C	E											E		N	1		9,798,358.84
3090	4801	C	E											E		N	1		10,751,611.68
3090	4801	C	E											E		N	1		60,679,776.83
3090	4801	D	E											E		N	1		-25,877,629.93
3090	4871	D	E											E		N			-2,307,697.18
3090	4881	C	E											E		N			1,099.50
3090	4881	C	E											E		N			171,869.30
3090	4881	C	E											E		N			42.15
3090	4881	C	E											E		N			0.20
3090	4881	C	E											E		N			827.60
3090	4881	C	E											E		N			58.31
3090	4901	C	E											E		N	1		362,081.22
3090	4901	C	E											E		N	1		15,068.53
3090	4901	C	E											E		N	1		365,603.95
3090	4901	C	E											E		N	1		273,258.23
3090	4901	D	E											E		N	1		-12,000.00
3090	4901	C	E											E		N	1		4,544,434.26
3090	4901	D	E											E		N	1		-2,873,189.39
3090	4901	C	E											E		N	1		8.95
3090	4901	C	E											E		N	1		1,025,780.09
3090	4901	C	E											E		N	1		378,460.39
3090	4901	C	E											E		N	1		9,728.95
3090	4901	C	E											E		N	1		695,338.22
3090	4901	C	E											E		N	1		1,268.72
3090	4901	D	E											E		N	1		-145.55
3090	4901	C	E											E		N	1		641,994.67
Sub-Total, 3090																			182,941,434.79
3091	4221	D	E				F	DISC						E		N	1		-1,167,000.64
3091	4251	D	E				F	DISC						E		N	1		-758,640.00
Sub-Total, 3091																			-1,925,640.64
3100, Obligated balance, end of year (net)																			=====
																			181,015,794.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-21,288,574.52
4011	4802	C	B					DISC				X			E		N	1	N	-1,099,330.23
4011	4802	C	B					DISC				X			E		N	1	N	-532,534.26
4011	4802	C	B					DISC				X			E		N	1	N	-179,926.21
4011	4802	C	E					DISC				X			E		N	1	N	691,447.58
4011	4802	C	E					DISC				X			E		N	1	N	135,930.55
4011	4802	C	E					DISC				X			E		N	1	N	271,093.98
4011	4802	C	E					DISC				X			E		N	1	N	565,967.79
4011	4802	C	E					DISC				X			E		N	1	N	44,862.98
4011	4802	C	E					DISC				X			E		N	1	N	75,173.03
4011	4802	C	E					DISC				X			E		N	1	N	131,709.34
4011	4802	C	E					DISC				X			E		N	1	N	7,763,418.57
4011	4802	C	E					DISC				X			E		N	1	N	2,927.80
4011	4802	C	E					DISC				X			E		N	1	N	98,002.19
4011	4802	C	E					DISC				X			E		N	1	N	571,754.31
4011	4802	C	E					DISC				X			E		N	1	N	617,826.15
4011	4902	C	E					DISC				X			E		N		N	11,783,883.47
4011	4902	C	E					DISC				X			E		N		N	11,360,110.08
4011	4902	C	E					DISC				X			E		N		N	26,562,351.96
4011	4902	C	E					DISC				X			E		N		N	57,047,070.03
4011	4902	C	E					DISC				X			E		N		N	7,954,400.45
4011	4902	C	E					DISC				X			E		N		N	3,871,171.11
4011	4902	C	E					DISC				X			E		N		N	51,390,994.75
4011	4902	C	E					DISC				X			E		N		N	14,132,536.39
4011	4902	C	E					DISC				X			E		N		N	86,343.79
4011	4902	C	E					DISC				X			E		N		N	7,215,459.94
4011	4902	C	E					DISC				X			E		N		N	3,549,484.82
4011	4902	C	E					DISC				X			E		N		N	1,501,615.39
4011	4902	C	E					DISC				X			E		N		N	1,457,008.32
4011	4902	C	E					DISC				X			E		N		N	9,923,884.07
4011	4902	C	E					DISC				X			E		N		N	1,239,200.96
4011	4902	C	E					DISC				X			E		N		N	29,813,132.19
Sub-Total, 4011																			226,758,396.77	
4020, Disc: Total outlays, gross																			=====	
																			226,758,396.77	
4030	4222	D	B			F		DISC				X			E		N	1		10,877,637.06

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC				X			E		N	1		-5,938,834.49
4030	4252	D	E			F		DISC				X			E		N			-5,049,802.57
Sub-Total, 4030																				-111,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-111,000.00
4052	4222	D	B			F		DISC				X			E		N	1		-10,877,637.06
4052	4222	D	E			F		DISC				X			E		N	1		5,938,834.49
4052	4252	D	E			F		DISC				X			E		N			5,049,802.57
Sub-Total, 4052																				111,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				111,000.00
4080, Disc: Outlays, net																				=====
																				226,647,396.77
4101	4802	C	B					MAND				X			E		N	1	N	-837,008.84
4101	4802	C	E					MAND				X			E		N	1	N	481,913.29
4101	4902	C	E					MAND				X			E		N		N	1,689,249.88
Sub-Total, 4101																				1,334,154.33
4110	4802	C	B					MAND				X			E		N	1	N	-837,008.84
4110	4802	C	E					MAND				X			E		N	1	N	481,913.29
4110	4902	C	E					MAND				X			E		N		N	1,689,249.88
Sub-Total, 4110																				1,334,154.33
4170, Mand: Outlays, net																				=====
																				1,334,154.33
4190, Outlays, net (disc. and mand.)																				=====
																				227,981,551.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06/07-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,423,517.61
1953	4650	C	E												E		N	1		1,423,517.61
Sub-Total, 1953																				2,847,035.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		262,309.19
3000	4901	C	B									X			E		N	1		624,694.07
Sub-Total, 3000																				887,003.26

3020, Obligated balance, start of year (net) =====
887,003.26

3031	4801	C	B									X			E		N	1		-262,309.19
3031	4801	C	E									X			E		N	1		262,309.19
3031	4802	C	B					DISC				X			E		N	1	N	-89,000.00
3031	4802	C	E					DISC				X			E		N	1	N	93,026.00
3031	4901	C	B									X			E		N	1		-624,694.07
3031	4901	C	E									X			E		N	1		5.03
3031	4902	C	E					DISC				X			E		N		N	620,663.04
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	89,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-93,026.00
3040	4902	C	E					DISC				X			E		N		N	-620,663.04
Sub-Total, 3040																				-624,689.04

3081	4871	D	E									X			E		N			-260,544.00
3090	4801	C	E												E		N	1		262,309.19
3090	4871	D	E												E		N			-260,544.00
3090	4901	C	E												E		N	1		5.03
Sub-Total, 3090																				1,770.22

3100, Obligated balance, end of year (net) =====
1,770.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06/07-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-89,000.00
4011	4802	C	E					DISC				X			E		N	1	N	93,026.00
4011	4902	C	E					DISC				X			E		N		N	620,663.04
Sub-Total, 4011																			624,689.04	
4020, Disc: Total outlays, gross																				=====
																				624,689.04
4080, Disc: Outlays, net																				=====
																				624,689.04
4190, Outlays, net (disc. and mand.)																				=====
																				624,689.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		21,765,920.10
1953	4650	C	E												E		N	1		21,765,920.10
Sub-Total, 1953																				43,531,840.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		142,068,483.92
3000	4901	C	B									X			E		N	1		10,479,237.51
Sub-Total, 3000																				152,547,721.43

3010	4221	D	B			F		DISC				X			E		N	1		-382,112.63
3010	4251	D	B			F		DISC				X			E		N	1		-111,000.00
Sub-Total, 3010																				-493,112.63

3020, Obligated balance, start of year (net) =====
152,054,608.80

3031	4801	C	B									X			E		N	1		-142,068,483.92
3031	4801	C	E									X			E		N	1		110,626,829.69
3031	4802	C	B					DISC				X			E		N	1	N	-12,509,535.09
3031	4802	C	E					DISC				X			E		N	1	N	12,481,564.07
3031	4881	C	E									X			E		N			224,622.42
3031	4901	C	B									X			E		N	1		-10,479,237.51
3031	4901	C	E									X			E		N	1		6,136,309.76
3031	4902	C	E					DISC				X			E		N		N	35,812,553.00
Sub-Total, 3031																				224,622.42

3040	4802	C	B					DISC				X			E		N	1	N	12,509,535.09
3040	4802	C	E					DISC				X			E		N	1	N	-12,481,564.07
3040	4902	C	E					DISC				X			E		N		N	-35,812,553.00
Sub-Total, 3040																				-35,784,581.98

3051	4221	D	B			F		DISC				X			E		N	1		382,112.63
3051	4221	D	E			F		DISC				X			E		N	1		-382,112.63
3051	4251	D	B			F		DISC				X			E		N	1		111,000.00
Sub-Total, 3051																				111,000.00

3081	4871	D	E									X			E		N			-1,345,872.45
3090	4801	C	E												E		N	1		110,626,829.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E				-1,345,872.45
3090	4881	C	E												E				224,622.42
3090	4901	C	E												E		1		6,136,309.76
Sub-Total, 3090																			115,641,889.42
3091	4221	D	E			F		DISC							E		1		-382,112.63
3100, Obligated balance, end of year (net)																			=====
																			115,259,776.79

BA & O, Net

4011	4802	C	B					DISC				X			E		1	N	-12,509,535.09
4011	4802	C	E					DISC				X			E		1	N	12,481,564.07
4011	4902	C	E					DISC				X			E			N	35,812,553.00
Sub-Total, 4011																			35,784,581.98
4020, Disc: Total outlays, gross																			=====
																			35,784,581.98
4030	4222	D	B			F		DISC				X			E		1	N	2,867,288.52
4030	4222	D	E			F		DISC				X			E		1	N	-1,463,128.31
4030	4252	D	E			F		DISC				X			E			N	-1,515,160.21
Sub-Total, 4030																			-111,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-111,000.00
4052	4222	D	B			F		DISC				X			E		1	N	-2,867,288.52
4052	4222	D	E			F		DISC				X			E		1	N	1,463,128.31
4052	4252	D	E			F		DISC				X			E			N	1,515,160.21
Sub-Total, 4052																			111,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			111,000.00
4080, Disc: Outlays, net																			=====
																			35,673,581.98
4190, Outlays, net (disc. and mand.)																			=====
																			35,673,581.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	33,698.02
1953	4650	C	E													E		N	1	33,698.02
Sub-Total, 1953																				67,396.04

Change in Obl Bal

3000	4801	D	B									X				E		N	1	-0.90
3020, Obligated balance, start of year (net)																				=====
																				-0.90
3031	4801	D	B									X				E		N	1	0.90
3031	4801	D	E									X				E		N	1	-0.90
Sub-Total, 3031																				0.00
3090	4801	D	E													E		N	1	-0.90
3100, Obligated balance, end of year (net)																				=====
																				-0.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		40,432,406.03
1953	4650	C	E												E		N	1		40,432,406.03
Sub-Total, 1953																				80,864,812.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		94,993,023.36
3000	4901	C	B									X			E		N	1		7,283,857.23
Sub-Total, 3000																				102,276,880.59

3010	4221	D	B			F		DISC				X			E		N	1		-1,992.84
3020, Obligated balance, start of year (net)																				=====
																				102,274,887.75

3031	4801	C	B									X			E		N	1		-94,993,023.36
3031	4801	C	E									X			E		N	1		72,920,849.19
3031	4802	C	B					DISC				X			E		N	1	N	-10,293,328.05
3031	4802	C	E					DISC				X			E		N	1	N	8,251,419.50
3031	4881	C	E									X			E		N			57,030.01
3031	4901	C	B									X			E		N	1		-7,283,857.23
3031	4901	C	E									X			E		N	1		3,698,493.42
3031	4902	C	E					DISC				X			E		N		N	27,699,446.53
Sub-Total, 3031																				57,030.01

3040	4802	C	B					DISC				X			E		N	1	N	10,293,328.05
3040	4802	C	E					DISC				X			E		N	1	N	-8,251,419.50
3040	4902	C	E					DISC				X			E		N		N	-27,699,446.53
Sub-Total, 3040																				-25,657,537.98

3051	4221	D	B			F		DISC				X			E		N	1		1,992.84
3051	4221	D	E			F		DISC				X			E		N	1		-1,992.84
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-2,481,857.94
3090	4801	C	E												E		N	1		72,920,849.19
3090	4871	D	E												E		N			-2,481,857.94
3090	4881	C	E												E		N			57,030.01
3090	4901	C	E												E		N	1		3,698,493.42
Sub-Total, 3090																				74,194,514.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E		N	1	-1,992.84
3100, Obligated balance, end of year (net)																				=====
																				74,192,521.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-10,293,328.05
4011	4802	C	E					DISC				X			E		N	1	N	8,251,419.50
4011	4902	C	E					DISC				X			E		N		N	27,699,446.53
Sub-Total, 4011																				25,657,537.98
4020, Disc: Total outlays, gross																				=====
																				25,657,537.98
4030	4222	D	B			F		DISC				X			E		N	1		1,992.84
4030	4222	D	E			F		DISC				X			E		N	1		-1,992.84
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-1,992.84
4052	4222	D	E			F		DISC				X			E		N	1		1,992.84
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				25,657,537.98
4190, Outlays, net (disc. and mand.)																				=====
																				25,657,537.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -04/05-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E	N	1		196,017.00
1953	4650	C	E													E	N	1		196,017.00
Sub-Total, 1953																				392,034.00

Change in Obl Bal

3000	4901	C	B									X				E	N	1		182,359.34
3020, Obligated balance, start of year (net)																				=====
																				182,359.34
3031	4901	C	B									X				E	N	1		-182,359.34
3031	4901	C	E									X				E	N	1		182,359.34
Sub-Total, 3031																				0.00
3090	4901	C	E													E	N	1		182,359.34
3100, Obligated balance, end of year (net)																				=====
																				182,359.34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		24,066,655.28
1953	4650	C	E												E		N	1		24,066,655.28
Sub-Total, 1953																				48,133,310.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		54,844,300.75
3000	4901	C	B									X			E		N	1		3,865,113.76
Sub-Total, 3000																				58,709,414.51

3020, Obligated balance, start of year (net) =====
58,709,414.51

3031	4801	C	B									X			E		N	1		-54,844,300.75
3031	4801	C	E									X			E		N	1		49,557,885.38
3031	4802	C	B					DISC				X			E		N	1	N	-11,098,039.32
3031	4802	C	E					DISC				X			E		N	1	N	8,964,917.83
3031	4881	C	E									X			E		N			13.50
3031	4901	C	B									X			E		N	1		-3,865,113.76
3031	4901	C	E									X			E		N	1		3,113,906.97
3031	4902	C	E					DISC				X			E		N		N	8,170,743.65
Sub-Total, 3031																				13.50

3040	4802	C	B					DISC				X			E		N	1	N	11,098,039.32
3040	4802	C	E					DISC				X			E		N	1	N	-8,964,917.83
3040	4902	C	E					DISC				X			E		N		N	-8,170,743.65
Sub-Total, 3040																				-6,037,622.16

3081	4871	D	E									X			E		N			-1,190,442.97
3090	4801	C	E												E		N	1		49,557,885.38
3090	4871	D	E												E		N			-1,190,442.97
3090	4881	C	E												E		N			13.50
3090	4901	C	E												E		N	1		3,113,906.97
Sub-Total, 3090																				51,481,362.88

3100, Obligated balance, end of year (net) =====
51,481,362.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-11,098,039.32
4011	4802	C	E					DISC				X			E		N	1	N	8,964,917.83
4011	4902	C	E					DISC				X			E		N		N	8,170,743.65
Sub-Total, 4011																			6,037,622.16	
4020, Disc: Total outlays, gross																			6,037,622.16	
4080, Disc: Outlays, net																			6,037,622.16	
4190, Outlays, net (disc. and mand.)																			6,037,622.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs, Recovery Act
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-47,818,915.45
0900	4801	C	B									X			U		Y	1		-914,062,295.88
0900	4801	C	B									X			U		Y	1		-535,627,769.40
0900	4801	C	B									X			U		Y	1		-6,627,175.00
0900	4801	C	E									X			U		Y	1		426,411,938.74
0900	4801	C	E									X			U		Y	1		37,898,356.54
0900	4801	C	E									X			U		Y	1		294,775,736.28
0900	4801	C	E									X			U		Y	1		357,581,332.02
0900	4802	C	E					DISC				X			U		Y	1	N	138,761.14
0900	4802	C	E					DISC				X			U		Y	1	N	836.00
0900	4881	C	E									X			U		Y			336.27
0900	4881	C	E									X			U		Y			79.62
0900	4881	C	E									X			U		Y			329.37
0900	4901	C	B									X			U		Y	1		-8,080,133.89
0900	4901	C	B									X			U		Y	1		-13,847.17
0900	4901	C	E									X			U		Y	1		2,297,135.49
0900	4901	C	E									X			U		Y	1		51,040,310.52
0900	4901	C	E									X			U		Y	1		41,324,577.21
0900	4901	C	E									X			U		Y	1		666,522.54
0900	4902	C	E					DISC				X			U		Y		N	8,238,103.92
0900	4902	C	E					DISC				X			U		Y		N	163,298,675.73
0900	4902	C	E					DISC				X			U		Y		N	487,408,606.32
0900	4902	C	E					DISC				X			U		Y		N	322,984,675.35
Sub-Total, 0900																			681,836,176.27	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs, Recovery Act
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,044,563,386.06
1000	4801	C	B									X			U		Y	1		-47,818,915.45
1000	4801	C	B									X			U		Y	1		-914,062,295.88
1000	4801	C	B									X			U		Y	1		-535,627,769.40
1000	4801	C	B									X			U		Y	1		-6,627,175.00
1000	4901	C	B									X			U		Y	1		-8,080,133.89
1000	4901	C	B									X			U		Y	1		-13,847.17
Sub-Total, 1000																			1,532,333,249.27	

1050, Unob Bal: Unobligated balance (total) =====
1,532,333,249.27

1930, Total budgetary resources avail (disc. and mand.) =====
1,532,333,249.27

1940	4450	C	E												U		Y			-0.27
1940	4510	C	E		A										U		Y			-656,831,074.72
1940	4610	C	E		A										U		Y			-181,396,298.01
1940	4700	C	E		A										U		Y			-12,269,700.00
Sub-Total, 1940																			-850,497,073.00	

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		47,818,915.45
3000	4801	C	B									X			U		Y	1		914,062,295.88
3000	4801	C	B									X			U		Y	1		535,627,769.40
3000	4801	C	B									X			U		Y	1		6,627,175.00
3000	4901	C	B									X			U		Y	1		8,080,133.89
3000	4901	C	B									X			U		Y	1		13,847.17
Sub-Total, 3000																			1,512,230,136.79	

3020, Obligated balance, start of year (net) =====
1,512,230,136.79

3030	4801	C	B									X			U		Y	1		-47,818,915.45
3030	4801	C	B									X			U		Y	1		-914,062,295.88
3030	4801	C	B									X			U		Y	1		-535,627,769.40
3030	4801	C	B									X			U		Y	1		-6,627,175.00
3030	4801	C	E									X			U		Y	1		426,411,938.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs, Recovery Act
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		37,898,356.54
3030	4801	C	E									X			U		Y	1		294,775,736.28
3030	4801	C	E									X			U		Y	1		357,581,332.02
3030	4802	C	E					DISC				X			U		Y	1	N	138,761.14
3030	4802	C	E					DISC				X			U		Y	1	N	836.00
3030	4881	C	E									X			U		Y			336.27
3030	4881	C	E									X			U		Y			79.62
3030	4881	C	E									X			U		Y			329.37
3030	4901	C	B									X			U		Y	1		-8,080,133.89
3030	4901	C	B									X			U		Y	1		-13,847.17
3030	4901	C	E									X			U		Y	1		2,297,135.49
3030	4901	C	E									X			U		Y	1		51,040,310.52
3030	4901	C	E									X			U		Y	1		41,324,577.21
3030	4901	C	E									X			U		Y	1		666,522.54
3030	4902	C	E					DISC				X			U		Y		N	8,238,103.92
3030	4902	C	E					DISC				X			U		Y		N	163,298,675.73
3030	4902	C	E					DISC				X			U		Y		N	487,408,606.32
3030	4902	C	E					DISC				X			U		Y		N	322,984,675.35
Sub-Total, 3030																			681,836,176.27	
3040	4802	C	E					DISC				X			U		Y	1	N	-138,761.14
3040	4802	C	E					DISC				X			U		Y	1	N	-836.00
3040	4902	C	E					DISC				X			U		Y		N	-8,238,103.92
3040	4902	C	E					DISC				X			U		Y		N	-163,298,675.73
3040	4902	C	E					DISC				X			U		Y		N	-487,408,606.32
3040	4902	C	E					DISC				X			U		Y		N	-322,984,675.35
Sub-Total, 3040																			-982,069,658.46	
3090	4801	C	E												U		Y	1		426,411,938.74
3090	4801	C	E												U		Y	1		37,898,356.54
3090	4801	C	E												U		Y	1		294,775,736.28
3090	4801	C	E												U		Y	1		357,581,332.02
3090	4881	C	E												U		Y			336.27
3090	4881	C	E												U		Y			79.62
3090	4881	C	E												U		Y			329.37
3090	4901	C	E												U		Y	1		2,297,135.49
3090	4901	C	E												U		Y	1		51,040,310.52
3090	4901	C	E												U		Y	1		41,324,577.21
3090	4901	C	E												U		Y	1		666,522.54
Sub-Total, 3090																			1,211,996,654.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs, Recovery Act
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,211,996,654.60

BA & O, Net

4011	4802	C	E					DISC				X			U		Y	1	N	138,761.14
4011	4802	C	E					DISC				X			U		Y	1	N	836.00
4011	4902	C	E					DISC				X			U		Y		N	8,238,103.92
4011	4902	C	E					DISC				X			U		Y		N	163,298,675.73
4011	4902	C	E					DISC				X			U		Y		N	487,408,606.32
4011	4902	C	E					DISC				X			U		Y		N	322,984,675.35
Sub-Total, 4011																				982,069,658.46
4020, Disc: Total outlays, gross																				=====
																				982,069,658.46
4080, Disc: Outlays, net																				=====
																				982,069,658.46
4190, Outlays, net (disc. and mand.)																				=====
																				982,069,658.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Children and Families Services Programs
 Treasury Account:
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,909,267,065.39
3010																					-19,363,601.08
3020																					=====
																					7,889,903,464.31
3030																					7,709,465,683.70
3031																					474,334.12
3040																					-8,173,632,940.70
3050																					-9,064,177.44
3051																					13,772,396.08
3081																					-11,214,385.46
3090																					7,434,359,757.05
3091																					-14,655,382.44
3100																					=====
																					7,419,704,374.61

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Children and Families Services Programs
 Treasury Account:
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 9,332,531,844.34
4010																				2,297,263,729.13
4011																				5,874,238,440.19
4020																				===== 8,171,502,169.32
4030																				-13,788,323.83
4033																				-8,935,666.90
4040																				===== -22,723,990.73
4050																				-9,064,177.44
4052																				13,788,323.83
4060																				===== 4,724,146.39
4070																				===== 9,314,532,000.00
4080																				===== 8,148,778,178.59
4101																				2,130,771.38
4110																				2,130,771.38
4170																				===== 2,130,771.38
4180																				===== 9,314,532,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			8,150,908,949.97	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-33,262,123.87
0900	4801	C	B									X			U		N	1		-2,137,041.41
0900	4801	C	E									X			U		N	1		25,422,829.45
0900	4801	D	E									X			U		N	1		-7,773,246.60
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-307,170.94
0900	4802	C	E					MAND	BAL			X			U		N	1	N	269,148.53
0900	4881	C	E									X			U		N			8,680.11
0900	4901	C	B									X			U		N	1		-892,317.90
0900	4901	D	B									X			U		N	1		2,174,246.28
0900	4901	C	E									X			U		N	1		2,094,952.86
0900	4902	C	E					MAND	BAL			X			U		N		N	14,089,391.69
0900	4902	C	E					MAND	NEW			X			U		N		N	1,075,383.84
0900	4902	C	E					MAND	BAL			X			U		N		N	9,331,684.55
0900	4902	C	E					MAND	NEW			X			U		N		N	12,079,910.22
Sub-Total, 0900																			22,174,326.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		35,470,188.93
1000	4221	D	B			E		MAND				X			U		N	1		20,604,366.64
1000	4222	C	B			E		MAND				X			U		N	1		-1,071,892.95
1000	4251	C	B			E		MAND				X			U		N	1		-15,778,979.64
1000	4801	C	B									X			U		N	1		-33,262,123.87
1000	4801	C	B									X			U		N	1		-2,137,041.41
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-307,170.94
1000	4901	C	B									X			U		N	1		-892,317.90
1000	4901	D	B									X			U		N	1		2,174,246.28
Sub-Total, 1000																			4,799,275.14	
1021	4871	D	E									X			U		N			12,041.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,811,316.25	
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
1260, BA: Mand: Appropriations (total)																			=====	
																			36,952,634.00	
1800	4222	C	B			E		MAND				X			U		N	1		1,071,892.95
1800	4222	D	E			E		MAND				X			U		N	1		4,118,199.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1800																			5,190,092.25
1801	4221	D	B				E	MAND				X		U		N	1		-20,604,366.64
1801	4221	D	E				E	MAND				X		U		N	1		4,357,665.62
1801	4251	C	B				E	MAND				X		U		N	1		15,778,979.64
1801	4251	D	E				E	MAND				X		U		N	1		2,614,824.13
Sub-Total, 1801																			2,147,102.75
1850, BA: Mand: Spending auth: Total																			=====
																			7,337,195.00
1900, Budget authority total (disc. and mand.)																			=====
																			44,289,829.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			49,101,145.25
1941	4450	C	E											U		N			-5,707.14
1941	4510	D	E		A									U		N			589,553.00
1941	4510	C	E		S									U		N			-4,787,194.00
1941	4610	C	E		A									U		N			-19,705,481.29
1941	4700	C	E		A									U		N			-3,017,989.01
Sub-Total, 1941																			-26,926,818.44

Change in Obl Bal

3000	4801	C	B									X		U		N	1		33,262,123.87
3000	4801	C	B									X		U		N	1		2,137,041.41
3000	4901	C	B									X		U		N	1		892,317.90
3000	4901	D	B									X		U		N	1		-2,174,246.28
Sub-Total, 3000																			34,117,236.90
3010	4221	D	B				E	MAND				X		U		N	1		-20,604,366.64
3010	4251	C	B				E	MAND				X		U		N	1		15,778,979.64
Sub-Total, 3010																			-4,825,387.00
3020, Obligated balance, start of year (net)																			=====
																			29,291,849.90
3030	4801	C	B									X		U		N	1		-33,262,123.87
3030	4801	C	B									X		U		N	1		-2,137,041.41

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		25,422,829.45
3030	4801	D	E									X			U		N	1		-7,773,246.60
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-307,170.94
3030	4802	C	E					MAND	BAL			X			U		N	1	N	269,148.53
3030	4881	C	E									X			U		N			8,680.11
3030	4901	C	B									X			U		N	1		-892,317.90
3030	4901	D	B									X			U		N	1		2,174,246.28
3030	4901	C	E									X			U		N	1		2,094,952.86
3030	4902	C	E					MAND	BAL			X			U		N		N	14,089,391.69
3030	4902	C	E					MAND	NEW			X			U		N		N	1,075,383.84
3030	4902	C	E					MAND	BAL			X			U		N		N	9,331,684.55
3030	4902	C	E					MAND	NEW			X			U		N		N	12,079,910.22
Sub-Total, 3030																			22,174,326.81	
3040	4802	C	B					MAND	BAL			X			U		N	1	N	307,170.94
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-269,148.53
3040	4902	C	E					MAND	BAL			X			U		N		N	-14,089,391.69
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,075,383.84
3040	4902	C	E					MAND	BAL			X			U		N		N	-9,331,684.55
3040	4902	C	E					MAND	NEW			X			U		N		N	-12,079,910.22
Sub-Total, 3040																			-36,538,347.89	
3050	4221	D	B				E	MAND				X			U		N	1		20,604,366.64
3050	4221	D	E				E	MAND				X			U		N	1		-4,357,665.62
3050	4251	C	B				E	MAND				X			U		N	1		-15,778,979.64
3050	4251	D	E				E	MAND				X			U		N	1		-2,614,824.13
Sub-Total, 3050																			-2,147,102.75	
3080	4871	D	E									X			U		N			-12,041.11
3090	4801	C	E												U		N	1		25,422,829.45
3090	4801	D	E												U		N	1		-7,773,246.60
3090	4871	D	E												U		N			-12,041.11
3090	4881	C	E												U		N			8,680.11
3090	4901	C	E												U		N	1		2,094,952.86
Sub-Total, 3090																			19,741,174.71	
3091	4221	D	E				E	MAND							U		N	1		-4,357,665.62
3091	4251	D	E				E	MAND							U		N	1		-2,614,824.13
Sub-Total, 3091																			-6,972,489.75	
3100, Obligated balance, end of year (net)																			=====	
																			12,768,684.96	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
44,289,829.00

4100	4902	C	E					MAND	NEW			X			U			N	N	1,075,383.84
4100	4902	C	E					MAND	NEW			X			U			N	N	12,079,910.22
Sub-Total, 4100																				13,155,294.06

4101	4802	C	B					MAND	BAL			X			U			N	1	N	-307,170.94
4101	4802	C	E					MAND	BAL			X			U			N	1	N	269,148.53
4101	4902	C	E					MAND	BAL			X			U			N		N	14,089,391.69
4101	4902	C	E					MAND	BAL			X			U			N		N	9,331,684.55
Sub-Total, 4101																				23,383,053.83	

4110	4802	C	B					MAND	BAL			X			U			N	1	N	-307,170.94
4110	4802	C	E					MAND	BAL			X			U			N	1	N	269,148.53
4110	4902	C	E					MAND	BAL			X			U			N		N	14,089,391.69
4110	4902	C	E					MAND	NEW			X			U			N		N	1,075,383.84
4110	4902	C	E					MAND	BAL			X			U			N		N	9,331,684.55
4110	4902	C	E					MAND	NEW			X			U			N		N	12,079,910.22
Sub-Total, 4110																				36,538,347.89	

4123	4222	C	B				E	MAND				X			U			N	1		-1,071,892.95
4123	4222	D	E				E	MAND				X			U			N	1		-4,118,199.30
Sub-Total, 4123																				-5,190,092.25	

4130, Mand: Offsets against gross BA and outlays (total) =====
-5,190,092.25

4140	4221	D	B				E	MAND				X			U			N	1		20,604,366.64
4140	4221	D	E				E	MAND				X			U			N	1		-4,357,665.62
4140	4251	C	B				E	MAND				X			U			N	1		-15,778,979.64
4140	4251	D	E				E	MAND				X			U			N	1		-2,614,824.13
Sub-Total, 4140																				-2,147,102.75	

4150, Mand: Additional offsets against BA only (total) =====
-2,147,102.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
																			=====	
																			36,952,634.00	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			31,348,255.64	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			36,952,634.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			31,348,255.64	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,343,726.32
0900	4901	C	E									X			U		Y	1		12,791.60
0900	4902	C	E					MAND				X			U		Y		N	891,836.97
Sub-Total, 0900																				3,248,354.89

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		21,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				21,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				21,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				21,000,000.00
1940	4510	C	E		S										U		Y			-2,250,000.00
1940	4610	C	E		A										U		Y			-2,830,563.41
1940	4700	C	E		A										U		Y			-12,671,081.70
Sub-Total, 1940																				-17,751,645.11

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,343,726.32
3030	4901	C	E									X			U		Y	1		12,791.60
3030	4902	C	E					MAND				X			U		Y		N	891,836.97
Sub-Total, 3030																				3,248,354.89
3040	4902	C	E					MAND				X			U		Y		N	-891,836.97
3090	4801	C	E												U		Y	1		2,343,726.32
3090	4901	C	E												U		Y	1		12,791.60
Sub-Total, 3090																				2,356,517.92
3100, Obligated balance, end of year (net)																				=====
																				2,356,517.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				21,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	891,836.97
4110	4902	C	E					MAND				X			U		Y		N	891,836.97
4160, Mand: Budget authority, net																				=====
																				21,000,000.00
4170, Mand: Outlays, net																				=====
																				891,836.97
4180, Budget authority, net (disc. and mand.)																				=====
																				21,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				891,836.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	11,518.93
1953	4650	C	E													E		N	1	11,518.93
Sub-Total, 1953																				23,037.86

Change in Obl Bal

3000	4801	C	B									X				E		N	1	11,680,141.79
3000	4901	C	B									X				E		N	1	80,759.26
Sub-Total, 3000																				11,760,901.05

3020, Obligated balance, start of year (net) =====
11,760,901.05

3031	4801	C	B									X				E		N	1	-11,680,141.79	
3031	4801	C	E									X				E		N	1	6,322,342.52	
3031	4901	C	B									X				E		N	1	-80,759.26	
3031	4901	C	E									X				E		N	1	133,661.81	
3031	4902	C	E					MAND				X				E		N		N	5,304,896.72
Sub-Total, 3031																				0.00	

3040	4902	C	E					MAND				X				E		N		N	-5,304,896.72
3081	4871	D	E									X				E		N			-1,288.77
3090	4801	C	E													E		N	1		6,322,342.52
3090	4871	D	E													E		N			-1,288.77
3090	4901	C	E													E		N	1		133,661.81
Sub-Total, 3090																				6,454,715.56	

3100, Obligated balance, end of year (net) =====
6,454,715.56

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND				X			E		N		N	5,304,896.72
4110	4902	C	E					MAND				X			E		N		N	5,304,896.72
4170, Mand: Outlays, net																			=====	
																			5,304,896.72	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,304,896.72	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	234,332.29
1953	4650	C	E												E		N	1	234,332.29
Sub-Total, 1953																			468,664.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	5,696,273.49
3000	4901	C	B									X			E		N	1	129,304.57
Sub-Total, 3000																			5,825,578.06

3020, Obligated balance, start of year (net) =====
5,825,578.06

3031	4801	C	B									X			E		N	1	-5,696,273.49
3031	4801	C	E									X			E		N	1	2,522,669.51
3031	4802	C	E					MAND				X			E		N	1	1,598.97
3031	4881	C	E									X			E		N		3,981.62
3031	4901	C	B									X			E		N	1	-129,304.57
3031	4901	C	E									X			E		N	1	190,459.27
3031	4902	C	E					MAND				X			E		N		3,110,850.31
Sub-Total, 3031																			3,981.62

3040	4802	C	E					MAND				X			E		N	1	-1,598.97
3040	4902	C	E					MAND				X			E		N		-3,110,850.31
Sub-Total, 3040																			-3,112,449.28

3090	4801	C	E												E		N	1	2,522,669.51
3090	4881	C	E												E		N		3,981.62
3090	4901	C	E												E		N	1	190,459.27
Sub-Total, 3090																			2,717,110.40

3100, Obligated balance, end of year (net) =====
2,717,110.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND				X			E		N	1	N	1,598.97
4101	4902	C	E					MAND				X			E		N		N	3,110,850.31
Sub-Total, 4101																				3,112,449.28
4110	4802	C	E					MAND				X			E		N	1	N	1,598.97
4110	4902	C	E					MAND				X			E		N		N	3,110,850.31
Sub-Total, 4110																				3,112,449.28
4170, Mand: Outlays, net																				=====
																				3,112,449.28
4190, Outlays, net (disc. and mand.)																				=====
																				3,112,449.28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	13,365.34
1953	4650	C	E												E		N	1	13,365.34
Sub-Total, 1953																			26,730.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,280,719.61
3000	4901	C	B									X			E		N	1	2,535.33
Sub-Total, 3000																			1,283,254.94

3020, Obligated balance, start of year (net) =====
1,283,254.94

3031	4801	C	B									X			E		N	1	-1,280,719.61	
3031	4801	C	E									X			E		N	1	71,128.18	
3031	4802	C	B					MAND				X			E		N	1	N	-26,893.98
3031	4802	C	E					MAND				X			E		N	1	N	50,099.52
3031	4901	C	B									X			E		N	1	-2,535.33	
3031	4901	C	E									X			E		N	1	3,685.33	
3031	4902	C	E					MAND				X			E		N		N	1,185,235.89
Sub-Total, 3031																			0.00	

3040	4802	C	B					MAND				X			E		N	1	N	26,893.98
3040	4802	C	E					MAND				X			E		N	1	N	-50,099.52
3040	4902	C	E					MAND				X			E		N		N	-1,185,235.89
Sub-Total, 3040																			-1,208,441.43	

3081	4871	D	E									X			E		N			-459.51
3090	4801	C	E												E		N	1		71,128.18
3090	4871	D	E												E		N			-459.51
3090	4901	C	E												E		N	1		3,685.33
Sub-Total, 3090																			74,354.00	

3100, Obligated balance, end of year (net) =====
74,354.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-26,893.98
4101	4802	C	E					MAND				X			E		N	1	N	50,099.52
4101	4902	C	E					MAND				X			E		N		N	1,185,235.89
Sub-Total, 4101																			1,208,441.43	
4110	4802	C	B					MAND				X			E		N	1	N	-26,893.98
4110	4802	C	E					MAND				X			E		N	1	N	50,099.52
4110	4902	C	E					MAND				X			E		N		N	1,185,235.89
Sub-Total, 4110																			1,208,441.43	
4170, Mand: Outlays, net																			=====	
																			1,208,441.43	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,208,441.43	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	83,617.29
1953	4650	C	E												E		N	1	83,617.29
Sub-Total, 1953																			167,234.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	245,608.46
3000	4901	C	B									X			E		N	1	35,348.23
Sub-Total, 3000																			280,956.69

3020, Obligated balance, start of year (net) =====
280,956.69

3031	4801	C	B									X			E		N	1	-245,608.46	
3031	4801	C	E									X			E		N	1	126,181.96	
3031	4802	C	B					MAND				X			E		N	1	N	-13,754.22
3031	4802	C	E					MAND				X			E		N	1	N	296.93
3031	4901	C	B									X			E		N	1	-35,348.23	
3031	4901	C	E									X			E		N	1	33,258.15	
3031	4902	C	E					MAND				X			E		N		N	134,973.87
Sub-Total, 3031																			0.00	

3040	4802	C	B					MAND				X			E		N	1	N	13,754.22
3040	4802	C	E					MAND				X			E		N	1	N	-296.93
3040	4902	C	E					MAND				X			E		N		N	-134,973.87
Sub-Total, 3040																			-121,516.58	

3081	4871	D	E									X			E		N			-52,702.37
3090	4801	C	E												E		N	1		126,181.96
3090	4871	D	E												E		N			-52,702.37
3090	4901	C	E												E		N	1		33,258.15
Sub-Total, 3090																			106,737.74	

3100, Obligated balance, end of year (net) =====
106,737.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-13,754.22
4101	4802	C	E					MAND				X			E		N	1	N	296.93
4101	4902	C	E					MAND				X			E		N		N	134,973.87
Sub-Total, 4101																			121,516.58	
4110	4802	C	B					MAND				X			E		N	1	N	-13,754.22
4110	4802	C	E					MAND				X			E		N	1	N	296.93
4110	4902	C	E					MAND				X			E		N		N	134,973.87
Sub-Total, 4110																			121,516.58	
4170, Mand: Outlays, net																			=====	
																			121,516.58	
4190, Outlays, net (disc. and mand.)																			=====	
																			121,516.58	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,366,703.76
1953	4650	C	E												E		N	1		3,366,703.76
Sub-Total, 1953																				6,733,407.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		747,834.55
3000	4801	C	B									X			E		N	1		74,160.48
3000	4901	C	B									X			E		N	1		306,477.43
3000	4901	C	B									X			E		N	1		182,709.63
Sub-Total, 3000																				1,311,182.09

3020, Obligated balance, start of year (net)

=====
 1,311,182.09

3031	4801	C	B									X			E		N	1		-747,834.55
3031	4801	C	B									X			E		N	1		-74,160.48
3031	4801	C	E									X			E		N	1		941,064.04
3031	4801	C	E									X			E		N	1		56,037.57
3031	4802	C	B					MAND				X			E		N	1	N	-184,455.29
3031	4802	C	E					MAND				X			E		N	1	N	191,867.57
3031	4901	C	B									X			E		N	1		-306,477.43
3031	4901	C	B									X			E		N	1		-182,709.63
3031	4901	C	E									X			E		N	1		306,477.43
3031	4901	C	E									X			E		N	1		18.01
3031	4902	C	E					MAND				X			E		N		N	20,220.29
3031	4902	D	E					MAND				X			E		N		N	-20,047.53
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1	N	184,455.29
3040	4802	C	E					MAND				X			E		N	1	N	-191,867.57
3040	4902	C	E					MAND				X			E		N		N	-20,220.29
3040	4902	D	E					MAND				X			E		N		N	20,047.53
Sub-Total, 3040																				-7,585.04

3081	4871	D	E									X			E		N			-34,990.35
3090	4801	C	E												E		N	1		941,064.04
3090	4801	C	E												E		N	1		56,037.57
3090	4871	D	E												E		N			-34,990.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		306,477.43
3090	4901	C	E												E	N	1		18.01
Sub-Total, 3090																			1,268,606.70
3100, Obligated balance, end of year (net)																			=====
																			1,268,606.70

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-184,455.29
4101	4802	C	E					MAND				X		E		N	1	N	191,867.57
4101	4902	C	E					MAND				X		E		N		N	20,220.29
4101	4902	D	E					MAND				X		E		N		N	-20,047.53
Sub-Total, 4101																			7,585.04
4110	4802	C	B					MAND				X		E		N	1	N	-184,455.29
4110	4802	C	E					MAND				X		E		N	1	N	191,867.57
4110	4902	C	E					MAND				X		E		N		N	20,220.29
4110	4902	D	E					MAND				X		E		N		N	-20,047.53
Sub-Total, 4110																			7,585.04
4170, Mand: Outlays, net																			=====
																			7,585.04
4190, Outlays, net (disc. and mand.)																			=====
																			7,585.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Children's Research and Technical Assistance
 Treasury Account:
 Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				25,422,681.70
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				4,799,275.14
1021, Unob Bal: Recov of prior year unpaid obligations																				12,041.11
																				=====
1050, Unob Bal: Unobligated balance (total)																				4,811,316.25
1200, BA: Mand: Appropriation																				57,952,634.00
1260, BA: Mand: Appropriations (total)																				=====
																				57,952,634.00
1800, BA: Mand: Spending auth: Collected																				5,190,092.25
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				2,147,102.75
1850, BA: Mand: Spending auth: Total																				=====
																				7,337,195.00
1900, Budget authority total (disc. and mand.)																				=====
																				65,289,829.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				70,101,145.25
1940, Unob Bal: Memo: Unob bal expiring																				-17,751,645.11
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-26,926,818.44
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				7,419,075.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Children's Research and Technical Assistance
 Treasury Account:
 Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 65,289,829.00
4100																				14,047,131.03
4101																				33,137,942.88
4110																				47,185,073.91
4123																				-5,190,092.25
4130																				===== -5,190,092.25
4140																				-2,147,102.75
4150																				===== -2,147,102.75
4160																				===== 57,952,634.00
4170																				===== 41,994,981.66
4180																				===== 57,952,634.00
4190																				===== 41,994,981.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		4,942,941.84
0900	4801	C	E									X		U		Y	1		73,049,801.61
0900	4801	C	E									X		U		Y	1		492,507.15
0900	4801	C	E									X		U		Y	1		85,635,580.22
0900	4801	C	E									X		U		Y	1		226,083,446.08
0900	4802	C	E					MAND				X		U		Y	1	N	13,562.65
0900	4901	C	E									X		U		Y	1		207,233,956.32
0900	4901	C	E									X		U		Y	1		4,312,709.09
0900	4901	C	E									X		U		Y	1		125,589,600.47
0900	4901	C	E									X		U		Y	1		9,499.39
0900	4901	C	E									X		U		Y	1		200,230.08
0900	4902	C	E					MAND				X		U		Y		N	215,584.79
0900	4902	C	E					MAND				X		U		Y		N	353,712.08
0900	4902	C	E					MAND				X		U		Y		N	2,853,990,380.83
0900	4902	C	E					MAND				X		U		Y		N	1,495,713,106.92
0900	4902	C	E					MAND				X		U		Y		N	13,738,392.16
Sub-Total, 0900																			5,091,575,011.68

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		5,235,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			5,235,000,000.00
1270	4119	D	E	D				MAND				X		U		Y	1		1,716,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			=====
																			1,716,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			6,951,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,951,000,000.00
1940	4510	C	E		A									U		Y			-1,706,000,000.00
1940	4610	C	E		A									U		Y			-134,937,803.32
1940	4700	C	E		A									U		Y			-18,487,185.00
Sub-Total, 1940																			-1,859,424,988.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		4,942,941.84
3030	4801	C	E									X		U		Y	1		73,049,801.61
3030	4801	C	E									X		U		Y	1		492,507.15
3030	4801	C	E									X		U		Y	1		85,635,580.22
3030	4801	C	E									X		U		Y	1		226,083,446.08
3030	4802	C	E					MAND				X		U		Y	1	N	13,562.65
3030	4901	C	E									X		U		Y	1		207,233,956.32
3030	4901	C	E									X		U		Y	1		4,312,709.09
3030	4901	C	E									X		U		Y	1		125,589,600.47
3030	4901	C	E									X		U		Y	1		9,499.39
3030	4901	C	E									X		U		Y	1		200,230.08
3030	4902	C	E					MAND				X		U		Y		N	215,584.79
3030	4902	C	E					MAND				X		U		Y		N	353,712.08
3030	4902	C	E					MAND				X		U		Y		N	2,853,990,380.83
3030	4902	C	E					MAND				X		U		Y		N	1,495,713,106.92
3030	4902	C	E					MAND				X		U		Y		N	13,738,392.16
Sub-Total, 3030																			5,091,575,011.68
3040	4802	C	E					MAND				X		U		Y	1	N	-13,562.65
3040	4902	C	E					MAND				X		U		Y		N	-215,584.79
3040	4902	C	E					MAND				X		U		Y		N	-353,712.08
3040	4902	C	E					MAND				X		U		Y		N	-2,853,990,380.83
3040	4902	C	E					MAND				X		U		Y		N	-1,495,713,106.92
3040	4902	C	E					MAND				X		U		Y		N	-13,738,392.16
Sub-Total, 3040																			-4,364,024,739.43
3090	4801	C	E											U		Y	1		4,942,941.84
3090	4801	C	E											U		Y	1		73,049,801.61
3090	4801	C	E											U		Y	1		492,507.15
3090	4801	C	E											U		Y	1		85,635,580.22
3090	4801	C	E											U		Y	1		226,083,446.08
3090	4901	C	E											U		Y	1		207,233,956.32
3090	4901	C	E											U		Y	1		4,312,709.09
3090	4901	C	E											U		Y	1		125,589,600.47
3090	4901	C	E											U		Y	1		9,499.39
3090	4901	C	E											U		Y	1		200,230.08
Sub-Total, 3090																			727,550,272.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			727,550,272.25

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			6,951,000,000.00
4100	4802	C	E					MAND				X		U		Y	1	N	13,562.65
4100	4902	C	E					MAND				X		U		Y		N	215,584.79
4100	4902	C	E					MAND				X		U		Y		N	353,712.08
4100	4902	C	E					MAND				X		U		Y		N	2,853,990,380.83
4100	4902	C	E					MAND				X		U		Y		N	1,495,713,106.92
4100	4902	C	E					MAND				X		U		Y		N	13,738,392.16
Sub-Total, 4100																			4,364,024,739.43
4110	4802	C	E					MAND				X		U		Y	1	N	13,562.65
4110	4902	C	E					MAND				X		U		Y		N	215,584.79
4110	4902	C	E					MAND				X		U		Y		N	353,712.08
4110	4902	C	E					MAND				X		U		Y		N	2,853,990,380.83
4110	4902	C	E					MAND				X		U		Y		N	1,495,713,106.92
4110	4902	C	E					MAND				X		U		Y		N	13,738,392.16
Sub-Total, 4110																			4,364,024,739.43
4160, Mand: Budget authority, net																			=====
																			6,951,000,000.00
4170, Mand: Outlays, net																			=====
																			4,364,024,739.43
4180, Budget authority, net (disc. and mand.)																			=====
																			6,951,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			4,364,024,739.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		139,884,905.02
1953	4650	C	E												E		N	1		139,884,905.02
Sub-Total, 1953																				279,769,810.04

Change in Obl Bal

3000	4801	C	B										X		E		N	1		335,762,514.35
3000	4801	C	B										X		E		N	1		2,638,907.96
3000	4801	C	B										X		E		N	1		70,410,602.40
3000	4801	C	B										X		E		N	1		93,008,153.15
3000	4901	C	B										X		E		N	1		16,363.72
3000	4901	C	B										X		E		N	1		70,779,993.69
3000	4901	C	B										X		E		N	1		8,303,605.05
3000	4901	C	B										X		E		N	1		200,023,179.98
Sub-Total, 3000																				780,943,320.30

3020, Obligated balance, start of year (net) =====
780,943,320.30

3031	4801	C	B										X		E		N	1		-335,762,514.35
3031	4801	C	B										X		E		N	1		-2,638,907.96
3031	4801	C	B										X		E		N	1		-70,410,602.40
3031	4801	C	B										X		E		N	1		-93,008,153.15
3031	4801	D	E										X		E		N	1		-107,716.00
3031	4801	C	E										X		E		N	1		18,798,786.35
3031	4801	C	E										X		E		N	1		1,824,667.81
3031	4801	C	E										X		E		N	1		20,568,738.00
3031	4801	C	E										X		E		N	1		256,913,891.12
3031	4802	C	E					MAND					X		E		N	1	N	338,092.17
3031	4881	C	E										X		E		N			107,716.00
3031	4901	C	B										X		E		N	1		-16,363.72
3031	4901	C	B										X		E		N	1		-70,779,993.69
3031	4901	C	B										X		E		N	1		-8,303,605.05
3031	4901	C	B										X		E		N	1		-200,023,179.98
3031	4901	C	E										X		E		N	1		72,524.02
3031	4901	C	E										X		E		N	1		8,891,502.62
3031	4901	C	E										X		E		N	1		6,251,781.56
3031	4902	C	E					MAND					X		E		N		N	269,980,300.59
3031	4902	C	E					MAND					X		E		N		N	74,491,238.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X		E		N		N	122,053,717.57
3031	4902	C	E					MAND				X		E		N		N	758,079.85
3031	4902	C	E					MAND				X		E		N		N	107,716.00
Sub-Total, 3031																			107,716.00
3040	4802	C	E					MAND				X		E		N	1	N	-338,092.17
3040	4902	C	E					MAND				X		E		N		N	-269,980,300.59
3040	4902	C	E					MAND				X		E		N		N	-74,491,238.64
3040	4902	C	E					MAND				X		E		N		N	-122,053,717.57
3040	4902	C	E					MAND				X		E		N		N	-758,079.85
3040	4902	C	E					MAND				X		E		N		N	-107,716.00
Sub-Total, 3040																			-467,729,144.82
3081	4871	D	E									X		E		N			-141,485,507.71
3090	4801	D	E											E		N	1		-107,716.00
3090	4801	C	E											E		N	1		18,798,786.35
3090	4801	C	E											E		N	1		1,824,667.81
3090	4801	C	E											E		N	1		20,568,738.00
3090	4801	C	E											E		N	1		256,913,891.12
3090	4871	D	E											E		N			-141,485,507.71
3090	4881	C	E											E		N			107,716.00
3090	4901	C	E											E		N	1		72,524.02
3090	4901	C	E											E		N	1		8,891,502.62
3090	4901	C	E											E		N	1		6,251,781.56
Sub-Total, 3090																			171,836,383.77
3100, Obligated balance, end of year (net)																			=====
																			171,836,383.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	E					MAND				X		E		N	1	N	338,092.17
4101	4902	C	E					MAND				X		E		N		N	269,980,300.59
4101	4902	C	E					MAND				X		E		N		N	74,491,238.64
4101	4902	C	E					MAND				X		E		N		N	122,053,717.57
4101	4902	C	E					MAND				X		E		N		N	758,079.85
4101	4902	C	E					MAND				X		E		N		N	107,716.00
Sub-Total, 4101																			467,729,144.82
4110	4802	C	E					MAND				X		E		N	1	N	338,092.17
4110	4902	C	E					MAND				X		E		N		N	269,980,300.59
4110	4902	C	E					MAND				X		E		N		N	74,491,238.64
4110	4902	C	E					MAND				X		E		N		N	122,053,717.57
4110	4902	C	E					MAND				X		E		N		N	758,079.85
4110	4902	C	E					MAND				X		E		N		N	107,716.00
Sub-Total, 4110																			467,729,144.82
4170, Mand: Outlays, net																			=====
																			467,729,144.82
4190, Outlays, net (disc. and mand.)																			=====
																			467,729,144.82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		165,419,133.11
1953	4650	C	E												E		N	1		165,419,133.11
Sub-Total, 1953																				330,838,266.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,922,502.99
3000	4801	C	B									X			E		N	1		7,882,864.68
3000	4801	C	B									X			E		N	1		97,917,965.95
3000	4901	C	B									X			E		N	1		2,308,285.52
3000	4901	C	B									X			E		N	1		2,131,856.75
3000	4901	C	B									X			E		N	1		3,605,988.08
Sub-Total, 3000																				119,769,463.97

3020, Obligated balance, start of year (net) =====
119,769,463.97

3031	4801	C	B									X			E		N	1		-5,922,502.99
3031	4801	C	B									X			E		N	1		-7,882,864.68
3031	4801	C	B									X			E		N	1		-97,917,965.95
3031	4801	C	E									X			E		N	1		73,002,041.07
3031	4801	C	E									X			E		N	1		4,691,567.92
3031	4801	C	E									X			E		N	1		686,684.55
3031	4802	C	E					MAND				X			E		N	1	N	1,270,873.85
3031	4802	C	E					MAND				X			E		N	1	N	2,891,713.52
3031	4802	C	E					MAND				X			E		N	1	N	770,197.14
3031	4881	C	E									X			E		N			8,383.00
3031	4901	C	B									X			E		N	1		-2,308,285.52
3031	4901	C	B									X			E		N	1		-2,131,856.75
3031	4901	C	B									X			E		N	1		-3,605,988.08
3031	4901	C	E									X			E		N	1		63,320.69
3031	4902	C	E					MAND				X			E		N		N	4,052,279.66
3031	4902	C	E					MAND				X			E		N		N	8,071,609.38
3031	4902	C	E					MAND				X			E		N		N	24,269,176.19
Sub-Total, 3031																				8,383.00
3040	4802	C	E					MAND				X			E		N	1	N	-1,270,873.85
3040	4802	C	E					MAND				X			E		N	1	N	-2,891,713.52
3040	4802	C	E					MAND				X			E		N	1	N	-770,197.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N		N	-4,052,279.66
3040	4902	C	E					MAND				X		E		N		N	-8,071,609.38
3040	4902	C	E					MAND				X		E		N		N	-24,269,176.19
Sub-Total, 3040																			-41,325,849.74
3090	4801	C	E											E		N	1		73,002,041.07
3090	4801	C	E											E		N	1		4,691,567.92
3090	4801	C	E											E		N	1		686,684.55
3090	4881	C	E											E		N			8,383.00
3090	4901	C	E											E		N	1		63,320.69
Sub-Total, 3090																			78,451,997.23
3100, Obligated balance, end of year (net)																			=====
																			78,451,997.23

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	1,270,873.85
4101	4802	C	E					MAND				X		E		N	1	N	2,891,713.52
4101	4802	C	E					MAND				X		E		N	1	N	770,197.14
4101	4902	C	E					MAND				X		E		N		N	4,052,279.66
4101	4902	C	E					MAND				X		E		N		N	8,071,609.38
4101	4902	C	E					MAND				X		E		N		N	24,269,176.19
Sub-Total, 4101																			41,325,849.74
4110	4802	C	E					MAND				X		E		N	1	N	1,270,873.85
4110	4802	C	E					MAND				X		E		N	1	N	2,891,713.52
4110	4802	C	E					MAND				X		E		N	1	N	770,197.14
4110	4902	C	E					MAND				X		E		N		N	4,052,279.66
4110	4902	C	E					MAND				X		E		N		N	8,071,609.38
4110	4902	C	E					MAND				X		E		N		N	24,269,176.19
Sub-Total, 4110																			41,325,849.74
4170, Mand: Outlays, net																			=====
																			41,325,849.74
4190, Outlays, net (disc. and mand.)																			=====
																			41,325,849.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	252,733,027.59
1953	4650	C	E												E		N	1	252,733,027.59
Sub-Total, 1953																			505,466,055.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1	41,969,489.66
3000	4901	C	B									X			E		N	1	99,458.07
Sub-Total, 3000																			42,068,947.73

3020, Obligated balance, start of year (net) =====
42,068,947.73

3031	4801	C	B									X			E		N	1	-41,969,489.66	
3031	4801	C	E									X			E		N	1	34,270,928.56	
3031	4802	C	B					MAND				X			E		N	1	N	-2,380,841.74
3031	4802	C	E					MAND				X			E		N	1	N	3,965,597.15
3031	4901	C	B									X			E		N	1	-99,458.07	
3031	4901	C	E									X			E		N	1	99,458.07	
3031	4902	C	E					MAND				X			E		N		N	6,113,805.69
Sub-Total, 3031																			0.00	

3040	4802	C	B					MAND				X			E		N	1	N	2,380,841.74
3040	4802	C	E					MAND				X			E		N	1	N	-3,965,597.15
3040	4902	C	E					MAND				X			E		N		N	-6,113,805.69
Sub-Total, 3040																			-7,698,561.10	

3081	4871	D	E									X			E		N			-196.10
3090	4801	C	E												E		N	1		34,270,928.56
3090	4871	D	E												E		N			-196.10
3090	4901	C	E												E		N	1		99,458.07
Sub-Total, 3090																			34,370,190.53	

3100, Obligated balance, end of year (net) =====
34,370,190.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-2,380,841.74
4101	4802	C	E					MAND				X			E		N	1	N	3,965,597.15
4101	4902	C	E					MAND				X			E		N		N	6,113,805.69
Sub-Total, 4101																				7,698,561.10
4110	4802	C	B					MAND				X			E		N	1	N	-2,380,841.74
4110	4802	C	E					MAND				X			E		N	1	N	3,965,597.15
4110	4902	C	E					MAND				X			E		N		N	6,113,805.69
Sub-Total, 4110																				7,698,561.10
4170, Mand: Outlays, net																				=====
																				7,698,561.10
4190, Outlays, net (disc. and mand.)																				=====
																				7,698,561.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E											E		N	1		458,956,563.84
1953	4650	C	E											E		N	1		458,956,563.84
Sub-Total, 1953																			917,913,127.68

Change in Obl Bal

3000	4801	C	B									X		E		N	1		69,564,841.34
3000	4901	C	B									X		E		N	1		236,242.19
Sub-Total, 3000																			69,801,083.53

3020, Obligated balance, start of year (net) =====
69,801,083.53

3031	4801	C	B									X		E		N	1		-69,564,841.34
3031	4801	C	E									X		E		N	1		55,066,356.56
3031	4802	C	B					MAND				X		E		N	1	N	-9,815,411.68
3031	4802	C	E					MAND				X		E		N	1	N	346,635.16
3031	4901	C	B									X		E		N	1		-236,242.19
3031	4901	C	E									X		E		N	1		2,184,301.26
3031	4902	C	E					MAND				X		E		N		N	22,019,202.23
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1	N	9,815,411.68
3040	4802	C	E					MAND				X		E		N	1	N	-346,635.16
3040	4902	C	E					MAND				X		E		N		N	-22,019,202.23
Sub-Total, 3040																			-12,550,425.71

3081	4871	D	E									X		E		N			-24,414.42
3090	4801	C	E											E		N	1		55,066,356.56
3090	4871	D	E											E		N			-24,414.42
3090	4901	C	E											E		N	1		2,184,301.26
Sub-Total, 3090																			57,226,243.40

3100, Obligated balance, end of year (net) =====
57,226,243.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-9,815,411.68
4101	4802	C	E					MAND				X			E		N	1	N	346,635.16
4101	4902	C	E					MAND				X			E		N		N	22,019,202.23
Sub-Total, 4101																			12,550,425.71	
4110	4802	C	B					MAND				X			E		N	1	N	-9,815,411.68
4110	4802	C	E					MAND				X			E		N	1	N	346,635.16
4110	4902	C	E					MAND				X			E		N		N	22,019,202.23
Sub-Total, 4110																			12,550,425.71	
4170, Mand: Outlays, net																			=====	
																			12,550,425.71	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,550,425.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	586,306,885.73
1953	4650	C	E												E		N	1	586,306,885.73
Sub-Total, 1953																			1,172,613,771.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1	17,196,161.42
3000	4901	D	B									X			E		N	1	-106,614.80
Sub-Total, 3000																			17,089,546.62

3020, Obligated balance, start of year (net) =====
17,089,546.62

3031	4801	C	B									X			E		N	1	-17,196,161.42	
3031	4801	C	E									X			E		N	1	15,331,170.51	
3031	4802	C	B					MAND				X			E		N	1	N	-7,040,114.53
3031	4802	C	E					MAND				X			E		N	1	N	722,633.60
3031	4881	C	E									X			E		N			13,300.00
3031	4901	D	B									X			E		N	1		106,614.80
3031	4901	C	E									X			E		N	1		2,560.00
3031	4902	C	E					MAND				X			E		N		N	8,073,297.04
Sub-Total, 3031																			13,300.00	

3040	4802	C	B					MAND				X			E		N	1	N	7,040,114.53
3040	4802	C	E					MAND				X			E		N	1	N	-722,633.60
3040	4902	C	E					MAND				X			E		N		N	-8,073,297.04
Sub-Total, 3040																			-1,755,816.11	

3081	4871	D	E									X			E		N			-542,836.00
3090	4801	C	E												E		N	1		15,331,170.51
3090	4871	D	E												E		N			-542,836.00
3090	4881	C	E												E		N			13,300.00
3090	4901	C	E												E		N	1		2,560.00
Sub-Total, 3090																			14,804,194.51	

3100, Obligated balance, end of year (net) =====
14,804,194.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1	N	-7,040,114.53
4101	4802	C	E					MAND				X			E		N	1	N	722,633.60
4101	4902	C	E					MAND				X			E		N		N	8,073,297.04
Sub-Total, 4101																			1,755,816.11	
4110	4802	C	B					MAND				X			E		N	1	N	-7,040,114.53
4110	4802	C	E					MAND				X			E		N	1	N	722,633.60
4110	4902	C	E					MAND				X			E		N		N	8,073,297.04
Sub-Total, 4110																			1,755,816.11	
4170, Mand: Outlays, net																			=====	
																			1,755,816.11	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,755,816.11	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		62,156,838.99
0900	4901	C	E									X			U		Y	1		39,086,489.65
0900	4902	C	E					MAND				X			U		Y		N	196,106,832.36
Sub-Total, 0900																				297,350,161.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		336,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				336,000,000.00
1270	4119	D	E	D				MAND				X			U		Y	1		87,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				=====
																				87,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				423,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				423,000,000.00
1940	4510	C	E												U		Y			-105,000,000.00
1940	4610	C	E												U		Y			-20,649,839.00
Sub-Total, 1940																				-125,649,839.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		62,156,838.99
3030	4901	C	E									X			U		Y	1		39,086,489.65
3030	4902	C	E					MAND				X			U		Y		N	196,106,832.36
Sub-Total, 3030																				297,350,161.00
3040	4902	C	E					MAND				X			U		Y		N	-196,106,832.36
3090	4801	C	E												U		Y	1		62,156,838.99
3090	4901	C	E												U		Y	1		39,086,489.65
Sub-Total, 3090																				101,243,328.64
3100, Obligated balance, end of year (net)																				=====
																				101,243,328.64

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				423,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	196,106,832.36
4110	4902	C	E					MAND				X			U		Y		N	196,106,832.36
4160, Mand: Budget authority, net																				=====
																				423,000,000.00
4170, Mand: Outlays, net																				=====
																				196,106,832.36
4180, Budget authority, net (disc. and mand.)																				=====
																				423,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				196,106,832.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	11,263,655.00
1953	4650	C	E												E		N	1	11,263,655.00
Sub-Total, 1953																			22,527,310.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1	58,886,506.98
3000	4901	C	B									X			E		N	1	39,187,745.97
Sub-Total, 3000																			98,074,252.95

3020, Obligated balance, start of year (net) =====
98,074,252.95

3031	4801	C	B									X			E		N	1	-58,886,506.98	
3031	4801	D	E									X			E		N	1	-16,420,972.98	
3031	4802	C	E					MAND				X			E		N	1	N	1,312,860.82
3031	4881	C	E									X			E		N			21,762,311.00
3031	4901	C	B									X			E		N	1	-39,187,745.97	
3031	4901	C	E									X			E		N	1	1,226,911.28	
3031	4902	C	E					MAND				X			E		N		N	111,955,453.83
Sub-Total, 3031																			21,762,311.00	

3040	4802	C	E					MAND				X			E		N	1	N	-1,312,860.82
3040	4902	C	E					MAND				X			E		N		N	-111,955,453.83
Sub-Total, 3040																			-113,268,314.65	

3090	4801	D	E												E		N	1	-16,420,972.98	
3090	4881	C	E												E		N			21,762,311.00
3090	4901	C	E												E		N	1	1,226,911.28	
Sub-Total, 3090																			6,568,249.30	

3100, Obligated balance, end of year (net) =====
6,568,249.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND				X			E		N	1	N	1,312,860.82
4101	4902	C	E					MAND				X			E		N		N	111,955,453.83
Sub-Total, 4101																				113,268,314.65
4110	4802	C	E					MAND				X			E		N	1	N	1,312,860.82
4110	4902	C	E					MAND				X			E		N		N	111,955,453.83
Sub-Total, 4110																				113,268,314.65
4170, Mand: Outlays, net																				=====
																				113,268,314.65
4190, Outlays, net (disc. and mand.)																				=====
																				113,268,314.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Foster Care and Adoption A
 Treasury Account:
 Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			5,388,925,172.68
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																			5,571,000,000.00
1260, BA: Mand: Appropriations (total)																			5,571,000,000.00
1270, BA: Mand: Advance appropriation																			1,803,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			1,803,000,000.00
1900, Budget authority total (disc. and mand.)																			7,374,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			7,374,000,000.00
1940, Unob Bal: Memo: Unob bal expiring																			-1,985,074,827.32
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																			3,229,128,340.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Foster Care and Adoption A
 Treasury Account:
 Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,127,746,615.10
3020																					Obligated balance, start of year (net)	1,127,746,615.10
3030																					Ob Bal: Obligations incurred: Unexpired accounts	5,388,925,172.68
3031																					Ob Bal: Obligations incurred: Expired accounts	21,891,710.00
3040																					Ob Bal: Outlays (gross)	-5,204,459,683.92
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-142,052,954.23
3090																					Ob Bal: EOY: Unpaid obligations (gross)	1,192,050,859.63
3100																					Obligated balance, end of year (net)	1,192,050,859.63

BA & O, Net

4090																					Mand: Budget authority, gross	7,374,000,000.00
4100																					Mand: Outlays from new authority	4,560,131,571.79
4101																					Mand: Outlays from balances	644,328,112.13
4110																					Mand: Total outlays, gross	5,204,459,683.92
4160																					Mand: Budget authority, net	7,374,000,000.00
4170																					Mand: Outlays, net	5,204,459,683.92
4180																					Budget authority, net (disc. and mand.)	7,374,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					5,204,459,683.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-16,901,706.34
0900	4801	C	E									X			U		N	1		12,217,135.21
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-194,214.29
0900	4802	C	E					DISC	BAL			X			U		N	1	N	278,295.50
0900	4901	C	B									X			U		N	1		-32,945.35
0900	4901	C	E									X			U		N	1		587,345.18
0900	4902	C	E					DISC	BAL			X			U		N		N	4,046,090.09
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-371,091.23
1000	4225	D	B					DISC				X			U		N	1		17,500,000.00
1000	4801	C	B									X			U		N	1		-16,901,706.34
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-194,214.29
1000	4901	C	B									X			U		N	1		-32,945.35
Sub-Total, 1000																			42.79	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			42.79	
1701	4225	D	B					DISC				X			U		N	1		-17,500,000.00
1701	4225	D	E					DISC				X			U		N	1		17,500,000.00
Sub-Total, 1701																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			42.79	
1941	4450	C	E												U		N			-42.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		16,901,706.34
3000	4901	C	B									X			U		N	1		32,945.35
Sub-Total, 3000																				16,934,651.69
3010	4225	D	B					DISC				X			U		N	1		-17,500,000.00
3020, Obligated balance, start of year (net)																				=====
																				-565,348.31
3030	4801	C	B									X			U		N	1		-16,901,706.34
3030	4801	C	E									X			U		N	1		12,217,135.21
3030	4802	C	B					DISC BAL				X			U		N	1	N	-194,214.29
3030	4802	C	E					DISC BAL				X			U		N	1	N	278,295.50
3030	4901	C	B									X			U		N	1		-32,945.35
3030	4901	C	E									X			U		N	1		587,345.18
3030	4902	C	E					DISC BAL				X			U		N		N	4,046,090.09
Sub-Total, 3030																				0.00
3040	4802	C	B					DISC BAL				X			U		N	1	N	194,214.29
3040	4802	C	E					DISC BAL				X			U		N	1	N	-278,295.50
3040	4902	C	E					DISC BAL				X			U		N		N	-4,046,090.09
Sub-Total, 3040																				-4,130,171.30
3050	4225	D	B					DISC				X			U		N	1		17,500,000.00
3050	4225	D	E					DISC				X			U		N	1		-17,500,000.00
Sub-Total, 3050																				0.00
3090	4801	C	E												U		N	1		12,217,135.21
3090	4901	C	E												U		N	1		587,345.18
Sub-Total, 3090																				12,804,480.39
3091	4225	D	E					DISC							U		N	1		-17,500,000.00
3100, Obligated balance, end of year (net)																				=====
																				-4,695,519.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-194,214.29
4011	4802	C	E					DISC	BAL			X			U		N	1	N	278,295.50
4011	4902	C	E					DISC	BAL			X			U		N		N	4,046,090.09
Sub-Total, 4011																				4,130,171.30
4020, Disc: Total outlays, gross																				=====
																				4,130,171.30
4050	4225	D	B					DISC				X			U		N	1		17,500,000.00
4050	4225	D	E					DISC				X			U		N	1		-17,500,000.00
Sub-Total, 4050																				0.00
4080, Disc: Outlays, net																				=====
																				4,130,171.30
4190, Outlays, net (disc. and mand.)																				=====
																				4,130,171.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		3,151,613.05
0900	4801	C	E									X			U		Y	1		827,611.62
0900	4801	C	E									X			U		Y	1		740,579,749.39
0900	4802	D	E					DISC				X			U		Y	1	N	-1,526.60
0900	4901	C	E									X			U		Y	1		394,322.04
0900	4901	C	E									X			U		Y	1		41,872.31
0900	4901	C	E									X			U		Y	1		97,254,704.20
0900	4902	C	E					DISC				X			U		Y		N	11,319,391.07
0900	4902	C	E					DISC				X			U		Y		N	661,457.49
0900	4902	C	E					DISC				X			U		Y		N	601,964,051.07
Sub-Total, 0900																			1,456,193,245.64	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,526,297,000.00
1120	4170	C	E	P				DISC		12	3507	X			U		Y			-2,722,303.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,523,574,697.00	
1700	4222	C	E			F		DISC				X			U		Y	1		-355,648.68
1700	4252	D	E			F		DISC				X			U		Y			177,824.34
Sub-Total, 1700																			-177,824.34	
1701	4221	D	E			F		DISC				X			U		Y	1		1,742,916.52
1701	4251	D	E			F		DISC				X			U		Y	1		987,462.82
Sub-Total, 1701																			2,730,379.34	
1750, BA: Disc: Spending auth: Total																			=====	
																			2,552,555.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,526,127,252.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,526,127,252.00	
1940	4450	C	E												U		Y			-10,000,000.00
1940	4510	C	E			S									U		Y			-4,994,750.00
1940	4610	C	E			A									U		Y			-32,035,173.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A											U	Y			-22,904,082.71
Sub-Total, 1940																				-69,934,006.36

Change in Obl Bal

3030	4801	C	E									X				U	Y	1		3,151,613.05
3030	4801	C	E									X				U	Y	1		827,611.62
3030	4801	C	E									X				U	Y	1		740,579,749.39
3030	4802	D	E					DISC				X				U	Y	1	N	-1,526.60
3030	4901	C	E									X				U	Y	1		394,322.04
3030	4901	C	E									X				U	Y	1		41,872.31
3030	4901	C	E									X				U	Y	1		97,254,704.20
3030	4902	C	E					DISC				X				U	Y		N	11,319,391.07
3030	4902	C	E					DISC				X				U	Y		N	661,457.49
3030	4902	C	E					DISC				X				U	Y		N	601,964,051.07
Sub-Total, 3030																				1,456,193,245.64
3040	4802	D	E					DISC				X				U	Y	1	N	1,526.60
3040	4902	C	E					DISC				X				U	Y		N	-11,319,391.07
3040	4902	C	E					DISC				X				U	Y		N	-661,457.49
3040	4902	C	E					DISC				X				U	Y		N	-601,964,051.07
Sub-Total, 3040																				-613,943,373.03
3050	4221	D	E				F	DISC				X				U	Y	1		-1,742,916.52
3050	4251	D	E				F	DISC				X				U	Y	1		-987,462.82
Sub-Total, 3050																				-2,730,379.34
3090	4801	C	E													U	Y	1		3,151,613.05
3090	4801	C	E													U	Y	1		827,611.62
3090	4801	C	E													U	Y	1		740,579,749.39
3090	4901	C	E													U	Y	1		394,322.04
3090	4901	C	E													U	Y	1		41,872.31
3090	4901	C	E													U	Y	1		97,254,704.20
Sub-Total, 3090																				842,249,872.61
3091	4221	D	E				F	DISC								U	Y	1		-1,742,916.52
3091	4251	D	E				F	DISC								U	Y	1		-987,462.82
Sub-Total, 3091																				-2,730,379.34
3100, Obligated balance, end of year (net)																				=====
																				839,519,493.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,526,127,252.00	
4010	4802	D	E					DISC				X			U		Y	1	N	-1,526.60
4010	4902	C	E					DISC				X			U		Y		N	11,319,391.07
4010	4902	C	E					DISC				X			U		Y		N	661,457.49
4010	4902	C	E					DISC				X			U		Y		N	601,964,051.07
Sub-Total, 4010																			613,943,373.03	
4020, Disc: Total outlays, gross																				=====
																			613,943,373.03	
4030	4222	C	E			F		DISC				X			U		Y	1		355,648.68
4030	4252	D	E			F		DISC				X			U		Y			-177,824.34
Sub-Total, 4030																			177,824.34	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			177,824.34	
4050	4221	D	E			F		DISC				X			U		Y	1		-1,742,916.52
4050	4251	D	E			F		DISC				X			U		Y	1		-987,462.82
Sub-Total, 4050																			-2,730,379.34	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-2,730,379.34	
4070, Disc: Budget authority, net																				=====
																			1,523,574,697.00	
4080, Disc: Outlays, net																				=====
																			614,121,197.37	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,523,574,697.00	
4190, Outlays, net (disc. and mand.)																				=====
																			614,121,197.37	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		240,487.84
1953	4650	C	E												E		N	1		240,487.84
Sub-Total, 1953																				480,975.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,180,324.84
3000	4801	C	B									X			E		N	1		1,444,788.03
3000	4801	C	B									X			E		N	1		300,000.00
3000	4801	C	B									X			E		N	1		448,587,236.10
3000	4901	C	B									X			E		N	1		464,013.12
3000	4901	C	B									X			E		N	1		148,062.52
3000	4901	C	B									X			E		N	1		93,208,084.23
Sub-Total, 3000																				546,332,508.84
3010	4221	D	B			F		DISC				X			E		N	1		-2,299,292.73
3010	4251	D	B			F		DISC				X			E		N	1		-467,059.16
Sub-Total, 3010																				-2,766,351.89

3020, Obligated balance, start of year (net) =====
543,566,156.95

3031	4801	C	B									X			E		N	1		-2,180,324.84
3031	4801	C	B									X			E		N	1		-1,444,788.03
3031	4801	C	B									X			E		N	1		-300,000.00
3031	4801	C	B									X			E		N	1		-448,587,236.10
3031	4801	C	E									X			E		N	1		81,763,204.50
3031	4801	C	E									X			E		N	1		300,000.00
3031	4801	C	E									X			E		N	1		1,133,450.26
3031	4801	C	E									X			E		N	1		67,330.10
3031	4802	C	B					DISC				X			E		N	1	N	-426.30
3031	4802	C	B					DISC				X			E		N	1	N	-31,773.24
3031	4802	C	E					DISC				X			E		N	1	N	426.30
3031	4802	C	E					DISC				X			E		N	1	N	163,860.93
3031	4802	C	E					DISC				X			E		N	1	N	77,212.26
3031	4881	C	E									X			E		N			259,025.78
3031	4901	C	B									X			E		N	1		-464,013.12
3031	4901	C	B									X			E		N	1		-148,062.52
3031	4901	C	B									X			E		N	1		-93,208,084.23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-44,797.45
3031	4901	C	E									X			E		N	1		97,456.55
3031	4901	C	E									X			E		N	1		8,598,201.49
3031	4902	C	E					DISC				X			E		N	N		1,020,268.29
3031	4902	C	E					DISC				X			E		N	N		451,298,996.95
3031	4902	C	E					DISC				X			E		N	N		1,886,268.50
Sub-Total, 3031																			256,196.08	
3040	4802	C	B					DISC				X			E		N	1	N	426.30
3040	4802	C	B					DISC				X			E		N	1	N	31,773.24
3040	4802	C	E					DISC				X			E		N	1	N	-426.30
3040	4802	C	E					DISC				X			E		N	1	N	-163,860.93
3040	4802	C	E					DISC				X			E		N	1	N	-77,212.26
3040	4902	C	E					DISC				X			E		N	N		-1,020,268.29
3040	4902	C	E					DISC				X			E		N	N		-451,298,996.95
3040	4902	C	E					DISC				X			E		N	N		-1,886,268.50
Sub-Total, 3040																			-454,414,833.69	
3051	4221	D	B			F		DISC				X			E		N	1		2,299,292.73
3051	4221	D	E			F		DISC				X			E		N	1		-1,461,954.85
3051	4251	D	B			F		DISC				X			E		N	1		467,059.16
3051	4251	D	E			F		DISC				X			E		N	1		-559,355.72
Sub-Total, 3051																			745,041.32	
3081	4871	D	E									X			E		N			-73,042.12
3090	4801	C	E												E		N	1		81,763,204.50
3090	4801	C	E												E		N	1		300,000.00
3090	4801	C	E												E		N	1		1,133,450.26
3090	4801	C	E												E		N	1		67,330.10
3090	4871	D	E												E		N			-73,042.12
3090	4881	C	E												E		N			259,025.78
3090	4901	D	E												E		N	1		-44,797.45
3090	4901	C	E												E		N	1		97,456.55
3090	4901	C	E												E		N	1		8,598,201.49
Sub-Total, 3090																			92,100,829.11	
3091	4221	D	E			F		DISC							E		N	1		-1,461,954.85
3091	4251	D	E			F		DISC							E		N	1		-559,355.72
Sub-Total, 3091																			-2,021,310.57	
3100, Obligated balance, end of year (net)																			=====	
																			90,079,518.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-426.30
4011	4802	C	B					DISC				X			E		N	1	N	-31,773.24
4011	4802	C	E					DISC				X			E		N	1	N	426.30
4011	4802	C	E					DISC				X			E		N	1	N	163,860.93
4011	4802	C	E					DISC				X			E		N	1	N	77,212.26
4011	4902	C	E					DISC				X			E		N		N	1,020,268.29
4011	4902	C	E					DISC				X			E		N		N	451,298,996.95
4011	4902	C	E					DISC				X			E		N		N	1,886,268.50
Sub-Total, 4011																			454,414,833.69	
4020, Disc: Total outlays, gross																			=====	
																			454,414,833.69	
4030	4222	D	B			F		DISC				X			E		N	1		315,686.32
4030	4222	D	E			F		DISC				X			E		N	1		-157,681.19
4030	4252	D	E			F		DISC				X			E		N			-903,046.45
Sub-Total, 4030																			-745,041.32	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-745,041.32	
4052	4222	D	B			F		DISC				X			E		N	1		-315,686.32
4052	4222	D	E			F		DISC				X			E		N	1		157,681.19
4052	4252	D	E			F		DISC				X			E		N			903,046.45
Sub-Total, 4052																			745,041.32	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			745,041.32	
4080, Disc: Outlays, net																			=====	
																			453,669,792.37	
4190, Outlays, net (disc. and mand.)																			=====	
																			453,669,792.37	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		482,095.45
1953	4650	C	E												E		N	1		482,095.45
Sub-Total, 1953																				964,190.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		272,113.01
3000	4801	C	B									X			E		N	1		41,091,378.51
3000	4801	C	B									X			E		N	1		10,000.00
3000	4801	C	B									X			E		N	1		421,712.95
3000	4901	C	B									X			E		N	1		1,594.64
3000	4901	C	B									X			E		N	1		3,283,557.46
3000	4901	C	B									X			E		N	1		388,506.23
Sub-Total, 3000																				45,468,862.80
3010	4221	C	B			F		DISC				X			E		N	1		328,287.12
3010	4251	D	B			F		DISC				X			E		N	1		-2,026,183.01
Sub-Total, 3010																				-1,697,895.89

3020, Obligated balance, start of year (net) =====
43,770,966.91

3031	4801	C	B									X			E		N	1		-272,113.01
3031	4801	C	B									X			E		N	1		-41,091,378.51
3031	4801	C	B									X			E		N	1		-10,000.00
3031	4801	C	B									X			E		N	1		-421,712.95
3031	4801	C	E									X			E		N	1		17,912,356.45
3031	4801	C	E									X			E		N	1		44,414.65
3031	4801	C	E									X			E		N	1		420,205.04
3031	4801	C	E									X			E		N	1		10,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-8,231,802.35
3031	4802	C	E					DISC				X			E		N	1	N	7,927,881.92
3031	4881	C	E									X			E		N			5.41
3031	4901	C	B									X			E		N	1		-1,594.64
3031	4901	C	B									X			E		N	1		-3,283,557.46
3031	4901	C	B									X			E		N	1		-388,506.23
3031	4901	C	E									X			E		N	1		1,884,544.17
3031	4901	C	E									X			E		N	1		31,154.55
3031	4901	C	E									X			E		N	1		421.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	24,881,955.78
3031	4902	C	E					DISC				X			E		N		N	2,680.84
3031	4902	C	E					DISC				X			E		N		N	585,050.04
Sub-Total, 3031																				5.41
3040	4802	C	B					DISC				X			E		N	1	N	8,231,802.35
3040	4802	C	E					DISC				X			E		N	1	N	-7,927,881.92
3040	4902	C	E					DISC				X			E		N		N	-24,881,955.78
3040	4902	C	E					DISC				X			E		N		N	-2,680.84
3040	4902	C	E					DISC				X			E		N		N	-585,050.04
Sub-Total, 3040																				-25,165,766.23
3051	4221	C	B			F		DISC				X			E		N	1		-328,287.12
3051	4221	C	E			F		DISC				X			E		N	1		1,725,795.30
3051	4251	D	B			F		DISC				X			E		N	1		2,026,183.01
3051	4251	D	E			F		DISC				X			E		N	1		-1,221,089.22
Sub-Total, 3051																				2,202,601.97
3081	4871	D	E									X			E		N			-285,979.89
3090	4801	C	E												E		N	1		17,912,356.45
3090	4801	C	E												E		N	1		44,414.65
3090	4801	C	E												E		N	1		420,205.04
3090	4801	C	E												E		N	1		10,000.00
3090	4871	D	E												E		N			-285,979.89
3090	4881	C	E												E		N			5.41
3090	4901	C	E												E		N	1		1,884,544.17
3090	4901	C	E												E		N	1		31,154.55
3090	4901	C	E												E		N	1		421.71
Sub-Total, 3090																				20,017,122.09
3091	4221	C	E			F		DISC							E		N	1		1,725,795.30
3091	4251	D	E			F		DISC							E		N	1		-1,221,089.22
Sub-Total, 3091																				504,706.08
3100, Obligated balance, end of year (net)																				=====
																				20,521,828.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-8,231,802.35
4011	4802	C	E					DISC				X			E		N	1	N	7,927,881.92
4011	4902	C	E					DISC				X			E		N		N	24,881,955.78
4011	4902	C	E					DISC				X			E		N		N	2,680.84
4011	4902	C	E					DISC				X			E		N		N	585,050.04
Sub-Total, 4011																			25,165,766.23	
4020, Disc: Total outlays, gross																			=====	
																			25,165,766.23	
4030	4222	D	B			F		DISC				X			E		N	1		1,366,499.29
4030	4222	D	E			F		DISC				X			E		N	1		-1,826,465.76
4030	4252	D	E			F		DISC				X			E		N			-1,007,880.43
Sub-Total, 4030																			-1,467,846.90	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,467,846.90	
4052	4222	D	B			F		DISC				X			E		N	1		-1,366,499.29
4052	4222	D	E			F		DISC				X			E		N	1		1,826,465.76
4052	4252	D	E			F		DISC				X			E		N			1,007,880.43
Sub-Total, 4052																			1,467,846.90	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,467,846.90	
4080, Disc: Outlays, net																			=====	
																			23,697,919.33	
4190, Outlays, net (disc. and mand.)																			=====	
																			23,697,919.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		20,826.82
1953	4650	C	E												E		N	1		20,826.82
Sub-Total, 1953																				41,653.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		166,384.84
3000	4901	C	B									X			E		N	1		158,251.28
Sub-Total, 3000																				324,636.12

3020, Obligated balance, start of year (net) =====
324,636.12

3031	4801	C	B									X			E		N	1		-166,384.84
3031	4801	C	E									X			E		N	1		8,214.69
3031	4881	C	E									X			E		N			81.35
3031	4901	C	B									X			E		N	1		-158,251.28
3031	4901	C	E									X			E		N	1		18,767.33
3031	4902	C	E				DISC					X			E		N		N	297,654.10
Sub-Total, 3031																				81.35

3040	4902	C	E				DISC					X			E		N		N	-297,654.10
3081	4871	D	E									X			E		N			-5.25
3090	4801	C	E												E		N	1		8,214.69
3090	4871	D	E												E		N			-5.25
3090	4881	C	E												E		N			81.35
3090	4901	C	E												E		N	1		18,767.33
Sub-Total, 3090																				27,058.12

3100, Obligated balance, end of year (net) =====
27,058.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	297,654.10
4020, Disc: Total outlays, gross																				=====
																				297,654.10
4080, Disc: Outlays, net																				=====
																				297,654.10
4190, Outlays, net (disc. and mand.)																				=====
																				297,654.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,232,906.88
1953	4650	C	E												E		N	1		1,232,906.88
Sub-Total, 1953																				2,465,813.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		243,324.67
3000	4801	C	B									X			E		N	1		508,690.56
3000	4801	C	B									X			E		N	1		9,445,497.46
3000	4901	C	B									X			E		N	1		23,522.67
3000	4901	D	B									X			E		N	1		-580,856.72
3000	4901	C	B									X			E		N	1		48,796.32
Sub-Total, 3000																				9,688,974.96

3010	4221	D	B			F		DISC				X			E		N	1		-106,608.63
3010	4251	D	B			F		DISC				X			E		N	1		-1,160,397.56
Sub-Total, 3010																				-1,267,006.19

3020, Obligated balance, start of year (net) =====
8,421,968.77

3031	4801	C	B									X			E		N	1		-243,324.67
3031	4801	C	B									X			E		N	1		-508,690.56
3031	4801	C	B									X			E		N	1		-9,445,497.46
3031	4801	C	E									X			E		N	1		496,302.32
3031	4801	C	E									X			E		N	1		242,894.84
3031	4801	C	E									X			E		N	1		4,486,983.52
3031	4802	C	B					DISC				X			E		N	1	N	-396.91
3031	4802	C	B					DISC				X			E		N	1	N	-352.51
3031	4802	C	B					DISC				X			E		N	1	N	-89,539.67
3031	4802	C	E					DISC				X			E		N	1	N	54,557.82
3031	4802	C	E					DISC				X			E		N	1	N	396.91
3031	4802	C	E					DISC				X			E		N	1	N	352.51
3031	4901	C	B									X			E		N	1		-23,522.67
3031	4901	D	B									X			E		N	1		580,856.72
3031	4901	C	B									X			E		N	1		-48,796.32
3031	4901	C	E									X			E		N	1		689,998.80
3031	4901	C	E									X			E		N	1		23,522.67
3031	4901	C	E									X			E		N	1		25,819.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	3,722,640.27
3031	4902	C	E					DISC				X			E		N		N	35,365.18
3031	4902	C	E					DISC				X			E		N		N	429.83
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1	N	396.91
3040	4802	C	B					DISC				X			E		N	1	N	352.51
3040	4802	C	B					DISC				X			E		N	1	N	89,539.67
3040	4802	C	E					DISC				X			E		N	1	N	-54,557.82
3040	4802	C	E					DISC				X			E		N	1	N	-396.91
3040	4802	C	E					DISC				X			E		N	1	N	-352.51
3040	4902	C	E					DISC				X			E		N		N	-3,722,640.27
3040	4902	C	E					DISC				X			E		N		N	-35,365.18
3040	4902	C	E					DISC				X			E		N		N	-429.83
Sub-Total, 3040																				-3,723,453.43
3051	4221	D	B			F		DISC				X			E		N	1		106,608.63
3051	4221	D	E			F		DISC				X			E		N	1		-87,582.55
3051	4251	D	B			F		DISC				X			E		N	1		1,160,397.56
3051	4251	D	E			F		DISC				X			E		N	1		-1,179,423.64
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-756,572.27
3090	4801	C	E												E		N	1		496,302.32
3090	4801	C	E												E		N	1		242,894.84
3090	4801	C	E												E		N	1		4,486,983.52
3090	4871	D	E												E		N			-756,572.27
3090	4901	C	E												E		N	1		689,998.80
3090	4901	C	E												E		N	1		23,522.67
3090	4901	C	E												E		N	1		25,819.38
Sub-Total, 3090																				5,208,949.26
3091	4221	D	E			F		DISC							E		N	1		-87,582.55
3091	4251	D	E			F		DISC							E		N	1		-1,179,423.64
Sub-Total, 3091																				-1,267,006.19
3100, Obligated balance, end of year (net)																				=====
																				3,941,943.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-396.91
4011	4802	C	B					DISC				X			E		N	1	N	-352.51
4011	4802	C	B					DISC				X			E		N	1	N	-89,539.67
4011	4802	C	E					DISC				X			E		N	1	N	54,557.82
4011	4802	C	E					DISC				X			E		N	1	N	396.91
4011	4802	C	E					DISC				X			E		N	1	N	352.51
4011	4902	C	E					DISC				X			E		N		N	3,722,640.27
4011	4902	C	E					DISC				X			E		N		N	35,365.18
4011	4902	C	E					DISC				X			E		N		N	429.83
Sub-Total, 4011																			3,723,453.43	
4020, Disc: Total outlays, gross																			===== 3,723,453.43	
4080, Disc: Outlays, net																			===== 3,723,453.43	
4190, Outlays, net (disc. and mand.)																			===== 3,723,453.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04/06-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		403,623.35
1953	4650	C	E												E		N	1		403,623.35
Sub-Total, 1953																				807,246.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		53,743.96
3000	4901	C	B									X			E		N	1		32,123.85
Sub-Total, 3000																				85,867.81

3020, Obligated balance, start of year (net) =====
85,867.81

3031	4801	C	B									X			E		N	1		-53,743.96
3031	4801	C	E									X			E		N	1		53,743.96
3031	4901	C	B									X			E		N	1		-32,123.85
3031	4901	C	E									X			E		N	1		32,123.85
Sub-Total, 3031																				0.00

3090	4801	C	E												E		N	1		53,743.96
3090	4901	C	E												E		N	1		32,123.85
Sub-Total, 3090																				85,867.81

3100, Obligated balance, end of year (net) =====
85,867.81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,894,565.17
1953	4650	C	E												E		N	1		1,894,565.17
Sub-Total, 1953																				3,789,130.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,672,761.43
3000	4801	C	B									X			E		N	1		163,158.21
3000	4801	C	B									X			E		N	1		50,140.44
3000	4901	C	B									X			E		N	1		20,282.48
3000	4901	C	B									X			E		N	1		364,716.16
3000	4901	C	B									X			E		N	1		19,735.50
Sub-Total, 3000																				8,290,794.22

3010	4221	D	B			F		DISC				X			E		N	1		-861,809.45
3020, Obligated balance, start of year (net)																				=====
																				7,428,984.77

3031	4801	C	B									X			E		N	1		-7,672,761.43
3031	4801	C	B									X			E		N	1		-163,158.21
3031	4801	C	B									X			E		N	1		-50,140.44
3031	4801	C	E									X			E		N	1		6,459,840.91
3031	4801	C	E									X			E		N	1		74,282.55
3031	4801	C	E									X			E		N	1		174,081.02
3031	4802	C	B					DISC				X			E		N	1	N	-5,142,154.35
3031	4802	C	E					DISC				X			E		N	1	N	5,098,876.14
3031	4901	C	B									X			E		N	1		-20,282.48
3031	4901	C	B									X			E		N	1		-364,716.16
3031	4901	C	B									X			E		N	1		-19,735.50
3031	4901	C	E									X			E		N	1		12,012.56
3031	4901	C	E									X			E		N	1		9,332.17
3031	4901	C	E									X			E		N	1		547,076.74
3031	4902	D	E					DISC				X			E		N		N	-16,419.17
3031	4902	C	E					DISC				X			E		N		N	27.50
3031	4902	C	E					DISC				X			E		N		N	1,073,838.15
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	5,142,154.35
3040	4802	C	E					DISC				X			E		N	1	N	-5,098,876.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X			E		N		N	16,419.17
3040	4902	C	E					DISC				X			E		N		N	-27.50
3040	4902	C	E					DISC				X			E		N		N	-1,073,838.15
Sub-Total, 3040																				-1,014,168.27
3051	4221	D	B			F		DISC				X			E		N	1		861,809.45
3051	4221	D	E			F		DISC				X			E		N	1		-861,809.45
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-736,014.08
3090	4801	C	E												E		N	1		6,459,840.91
3090	4801	C	E												E		N	1		74,282.55
3090	4801	C	E												E		N	1		174,081.02
3090	4871	D	E												E		N			-736,014.08
3090	4901	C	E												E		N	1		12,012.56
3090	4901	C	E												E		N	1		9,332.17
3090	4901	C	E												E		N	1		547,076.74
Sub-Total, 3090																				6,540,611.87
3091	4221	D	E			F		DISC							E		N	1		-861,809.45
3100, Obligated balance, end of year (net)																				=====
																				5,678,802.42

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,142,154.35
4011	4802	C	E					DISC				X			E		N	1	N	5,098,876.14
4011	4902	D	E					DISC				X			E		N		N	-16,419.17
4011	4902	C	E					DISC				X			E		N		N	27.50
4011	4902	C	E					DISC				X			E		N		N	1,073,838.15
Sub-Total, 4011																				1,014,168.27
4020, Disc: Total outlays, gross																				=====
																				1,014,168.27
4080, Disc: Outlays, net																				=====
																				1,014,168.27
4190, Outlays, net (disc. and mand.)																				=====
																				1,014,168.27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,281,280.45
1953	4650	C	E												E		N	1		3,281,280.45
Sub-Total, 1953																				6,562,560.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,532,551.98
3000	4901	C	B									X			E		N	1		384,292.86
Sub-Total, 3000																				4,916,844.84

3010	4221	D	B			F		DISC				X			E		N	1		-709,389.00
3020, Obligated balance, start of year (net)																				=====
																				4,207,455.84

3031	4801	C	B									X			E		N	1		-4,532,551.98
3031	4801	C	E									X			E		N	1		3,183,702.36
3031	4802	C	B					DISC				X			E		N	1	N	-536,156.02
3031	4802	C	E					DISC				X			E		N	1	N	431,385.78
3031	4901	C	B									X			E		N	1		-384,292.86
3031	4901	C	E									X			E		N	1		653,790.35
3031	4902	C	E					DISC				X			E		N		N	1,184,122.37
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	536,156.02
3040	4802	C	E					DISC				X			E		N	1	N	-431,385.78
3040	4902	C	E					DISC				X			E		N		N	-1,184,122.37
Sub-Total, 3040																				-1,079,352.13

3051	4221	D	B			F		DISC				X			E		N	1		709,389.00
3051	4221	D	E			F		DISC				X			E		N	1		-709,389.00
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-1,076,953.76
3090	4801	C	E												E		N	1		3,183,702.36
3090	4871	D	E												E		N			-1,076,953.76
3090	4901	C	E												E		N	1		653,790.35
Sub-Total, 3090																				2,760,538.95

3091	4221	D	E			F		DISC							E		N	1		-709,389.00
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 2,051,149.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-536,156.02
4011	4802	C	E					DISC				X			E		N	1	N	431,385.78
4011	4902	C	E					DISC				X			E		N		N	1,184,122.37
Sub-Total, 4011																				1,079,352.13
4020, Disc: Total outlays, gross																				===== 1,079,352.13
4080, Disc: Outlays, net																				===== 1,079,352.13
4190, Outlays, net (disc. and mand.)																				===== 1,079,352.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs, Recovery Act
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-80,252,156.70
0900	4801	C	E									X		U		Y	1		16,651,617.79
0900	4901	C	B									X		U		Y	1		-3,128,397.92
0900	4901	C	E									X		U		Y	1		3,292,559.66
0900	4902	C	E					DISC				X		U		Y		N	63,436,377.17
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		83,380,554.62
1000	4801	C	B									X		U		Y	1		-80,252,156.70
1000	4901	C	B									X		U		Y	1		-3,128,397.92
Sub-Total, 1000																			0.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		80,252,156.70
3000	4901	C	B									X		U		Y	1		3,128,397.92
Sub-Total, 3000																			83,380,554.62

3020, Obligated balance, start of year (net) =====
83,380,554.62

3030	4801	C	B									X		U		Y	1		-80,252,156.70
3030	4801	C	E									X		U		Y	1		16,651,617.79
3030	4901	C	B									X		U		Y	1		-3,128,397.92
3030	4901	C	E									X		U		Y	1		3,292,559.66
3030	4902	C	E					DISC				X		U		Y		N	63,436,377.17
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC				X		U		Y		N	-63,436,377.17
3090	4801	C	E											U		Y	1		16,651,617.79
3090	4901	C	E											U		Y	1		3,292,559.66
Sub-Total, 3090																			19,944,177.45

3100, Obligated balance, end of year (net) =====
19,944,177.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs, Recovery Act
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>4011</u>	<u>4902</u>	<u>C</u>	<u>E</u>					DISC				X								63,436,377.17
4020, Disc: Total outlays, gross																				=====
																				63,436,377.17
4080, Disc: Outlays, net																				=====
																				63,436,377.17
4190, Outlays, net (disc. and mand.)																				=====
																				63,436,377.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Account Total, Aging Services Programs
 Treasury Account:
 Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 1,526,127,252.00
4010																				613,943,373.03
4011																				553,261,776.32
4020																				===== 1,167,205,149.35
4030																				-2,035,063.88
4040																				===== -2,035,063.88
4050																				-2,730,379.34
4052																				2,212,888.22
4060																				===== -517,491.12
4070																				===== 1,523,574,697.00
4080																				===== 1,165,170,085.47
4180																				===== 1,523,574,697.00
4190																				===== 1,165,170,085.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-1,416.69
0900	4901	C	E									X			U		N	1		1,416.69
0900	4902	C	E					DISC	BAL			X			U		N		N	10,000.00
Sub-Total, 0900																				10,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,850,918.27
1000	4251	D	B				F	DISC				X			U		N	1		12,668.28
1000	4901	C	B									X			U		N	1		-1,416.69
Sub-Total, 1000																				1,862,169.86
1021	4871	D	E									X			U		N			17,757.83
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,879,927.69
1700	4252	D	E				F	DISC				X			U		N			22,636.67
1701	4251	D	B				F	DISC				X			U		N	1		-12,668.28
1750, BA: Disc: Spending auth: Total																				=====
																				9,968.39
1900, Budget authority total (disc. and mand.)																				=====
																				9,968.39
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,889,896.08
1941	4510	C	E				A								U		N			-1,879,896.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	1		1,416.69
3010	4251	D	B			F		DISC				X			U		N	1		-12,668.28
3020, Obligated balance, start of year (net)																				=====
																				-11,251.59
3030	4901	C	B									X			U		N	1		-1,416.69
3030	4901	C	E									X			U		N	1		1,416.69
3030	4902	C	E					DISC BAL				X			U		N		N	10,000.00
Sub-Total, 3030																				10,000.00
3040	4902	C	E					DISC BAL				X			U		N		N	-10,000.00
3050	4251	D	B			F		DISC				X			U		N	1		12,668.28
3080	4871	D	E									X			U		N			-17,757.83
3090	4871	D	E												U		N			-17,757.83
3090	4901	C	E												U		N	1		1,416.69
Sub-Total, 3090																				-16,341.14
3100, Obligated balance, end of year (net)																				=====
																				-16,341.14

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,968.39
4011	4902	C	E					DISC BAL				X			U		N		N	10,000.00
4020, Disc: Total outlays, gross																				=====
																				10,000.00
4030	4252	D	E			F		DISC				X			U		N			-22,636.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-22,636.67
4050	4251	D	B			F		DISC				X			U		N	1		12,668.28
4060, Disc: Additional offsets against BA only (total)																				=====
																				12,668.28
4080, Disc: Outlays, net																				=====
																				-12,636.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				-12,636.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		10,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				10,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,000,000.00
1941	4510	C	E		S										U		N			-6,875,000.00
1941	4610	C	E		A										U		N			-3,125,000.00
Sub-Total, 1941																				-10,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				10,000,000.00
4070, Disc: Budget authority, net																				=====
																				10,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				10,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-110,166.74
0900	4801	C	E									X		U		N	1		12,578.31
0900	4802	C	B					DISC				X		U		N	1	N	-19,533.26
0900	4881	C	E									X		U		N			5.61
0900	4902	C	E					MAND				X		U		N		N	117,121.69
Sub-Total, 0900																			5.61

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		5,000,000.00
1000	4801	C	B									X		U		N	1		-110,166.74
1000	4802	C	B					DISC				X		U		N	1	N	-19,533.26
Sub-Total, 1000																			4,870,300.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,870,300.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,870,300.00
1941	4510	C	E		A									U		N			-2,595,300.00
1941	4510	C	E		S									U		N			-2,275,000.00
1941	4610	D	E		A									U		N			5.61
Sub-Total, 1941																			-4,870,294.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		110,166.74
3020, Obligated balance, start of year (net)																			=====
																			110,166.74
3030	4801	C	B									X		U		N	1		-110,166.74
3030	4801	C	E									X		U		N	1		12,578.31
3030	4802	C	B					DISC				X		U		N	1	N	-19,533.26
3030	4881	C	E									X		U		N			5.61
3030	4902	C	E					MAND				X		U		N		N	117,121.69
Sub-Total, 3030																			5.61
3040	4802	C	B					DISC				X		U		N	1	N	19,533.26
3040	4902	C	E					MAND				X		U		N		N	-117,121.69
Sub-Total, 3040																			-97,588.43
3090	4801	C	E											U		N	1		12,578.31
3090	4881	C	E											U		N			5.61
Sub-Total, 3090																			12,583.92
3100, Obligated balance, end of year (net)																			=====
																			12,583.92

BA & O, Net

4011	4802	C	B					DISC				X		U		N	1	N	-19,533.26
4020, Disc: Total outlays, gross																			=====
																			-19,533.26
4080, Disc: Outlays, net																			=====
																			-19,533.26
4101	4902	C	E					MAND				X		U		N		N	117,121.69
4110	4902	C	E					MAND				X		U		N		N	117,121.69
4170, Mand: Outlays, net																			=====
																			117,121.69
4190, Outlays, net (disc. and mand.)																			=====
																			97,588.43

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		5,625,464.77
0900	4801	C	E									X			U		Y	1		21,321,905.60
0900	4801	D	E									X			U		Y	1		-12,540,556.36
0900	4802	C	E					DISC				X			U		Y	1	N	215,604.42
0900	4901	C	E									X			U		Y	1		4,015,641.16
0900	4901	C	E									X			U		Y	1		52,606,085.46
0900	4902	C	E					MAND				X			U		Y		N	3,704,237.93
0900	4902	C	E					DISC				X			U		Y		N	119,308,840.28
0900	4902	C	E					DISC				X			U		Y		N	965,757.52
0900	4902	C	E					DISC				X			U		Y		N	54,391,670.50
Sub-Total, 0900																			249,614,651.28	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		493,377,000.00
1120	4170	C	E	P				DISC	75	0892		X			U		Y			-1,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			492,377,000.00	
1221	4170	D	E	P				MAND	75	0116		X			U		Y			12,045,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			12,045,000.00	
1700	4252	D	E			F		DISC				X			U		Y			21,188,909.30
1701	4221	D	E			F		DISC				X			U		Y	1		13,170,410.14
1701	4251	D	E			F		DISC				X			U		Y	1		88,306,267.11
Sub-Total, 1701																			101,476,677.25	
1750, BA: Disc: Spending auth: Total																			=====	
																			122,665,586.55	
1801	4221	D	E			F		MAND				X			U		Y	1		6,535,500.00
1850, BA: Mand: Spending auth: Total																			=====	
																			6,535,500.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			633,623,086.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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1930, Total budgetary resources avail (disc. and mand.)																				=====
																				633,623,086.55

1940	4450	C	E												U		Y			-12,045,000.00
1940	4510	C	E		A										U		Y			-18,821,022.22
1940	4510	C	E		S										U		Y			-124,557,000.00
1940	4610	C	E		A										U		Y			-211,944,826.01
1940	4700	C	E		A										U		Y			-31,522,128.04
Sub-Total, 1940																				-398,889,976.27

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		5,625,464.77
3030	4801	C	E									X			U		Y	1		21,321,905.60
3030	4801	D	E									X			U		Y	1		-12,540,556.36
3030	4802	C	E					DISC				X			U		Y	1	N	215,604.42
3030	4901	C	E									X			U		Y	1		4,015,641.16
3030	4901	C	E									X			U		Y	1		52,606,085.46
3030	4902	C	E					MAND				X			U		Y		N	3,704,237.93
3030	4902	C	E					DISC				X			U		Y		N	119,308,840.28
3030	4902	C	E					DISC				X			U		Y		N	965,757.52
3030	4902	C	E					DISC				X			U		Y		N	54,391,670.50
Sub-Total, 3030																				249,614,651.28

3040	4802	C	E					DISC				X			U		Y	1	N	-215,604.42
3040	4902	C	E					MAND				X			U		Y		N	-3,704,237.93
3040	4902	C	E					DISC				X			U		Y		N	-119,308,840.28
3040	4902	C	E					DISC				X			U		Y		N	-965,757.52
3040	4902	C	E					DISC				X			U		Y		N	-54,391,670.50
Sub-Total, 3040																				-178,586,110.65

3050	4221	D	E			F		MAND				X			U		Y	1		-6,535,500.00
3050	4221	D	E			F		DISC				X			U		Y	1		-13,170,410.14
3050	4251	D	E			F		DISC				X			U		Y	1		-88,306,267.11
Sub-Total, 3050																				-108,012,177.25

3090	4801	C	E												U		Y	1		5,625,464.77
3090	4801	C	E												U		Y	1		21,321,905.60
3090	4801	D	E												U		Y	1		-12,540,556.36
3090	4901	C	E												U		Y	1		4,015,641.16
3090	4901	C	E												U		Y	1		52,606,085.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			71,028,540.63	
3091	4221	D	E			F		MAND							U		Y	1		-6,535,500.00
3091	4221	D	E			F		DISC							U		Y	1		-13,170,410.14
3091	4251	D	E			F		DISC							U		Y	1		-88,306,267.11
Sub-Total, 3091																			-108,012,177.25	
3100, Obligated balance, end of year (net)																			=====	
																			-36,983,636.62	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			615,042,586.55	
4010	4802	C	E					DISC				X			U		Y	1	N	215,604.42
4010	4902	C	E					DISC				X			U		Y		N	119,308,840.28
4010	4902	C	E					DISC				X			U		Y		N	965,757.52
4010	4902	C	E					DISC				X			U		Y		N	54,391,670.50
Sub-Total, 4010																			174,881,872.72	
4020, Disc: Total outlays, gross																			=====	
																			174,881,872.72	
4030	4252	D	E			F		DISC				X			U		Y			-21,188,909.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-21,188,909.30	
4050	4221	D	E			F		DISC				X			U		Y	1		-13,170,410.14
4050	4251	D	E			F		DISC				X			U		Y	1		-88,306,267.11
Sub-Total, 4050																			-101,476,677.25	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-101,476,677.25	
4070, Disc: Budget authority, net																			=====	
																			492,377,000.00	
4080, Disc: Outlays, net																			=====	
																			153,692,963.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			===== 18,580,500.00
4100	4902	C	E					MAND				X		U		Y		N	3,704,237.93
4110	4902	C	E					MAND				X		U		Y		N	3,704,237.93
4140	4221	D	E			F		MAND				X		U		Y	1		-6,535,500.00
4150, Mand: Additional offsets against BA only (total)																			===== -6,535,500.00
4160, Mand: Budget authority, net																			===== 12,045,000.00
4170, Mand: Outlays, net																			===== 3,704,237.93
4180, Budget authority, net (disc. and mand.)																			===== 504,422,000.00
4190, Outlays, net (disc. and mand.)																			===== 157,397,201.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,281,762.63
1953	4650	C	E												E		N	1		4,281,762.63
Sub-Total, 1953																				8,563,525.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1		65,763,899.16
3000	4801	C	B									X			E		N	1		21,980,342.41
3000	4801	C	B									X			E		N	1		178,887,295.52
3000	4901	C	B									X			E		N	1		230,726.90
3000	4901	C	B									X			E		N	1		4,119,758.06
3000	4901	C	B									X			E		N	1		31,966,949.03
Sub-Total, 3000																				302,948,971.08

3010	4221	D	B			F		MAND				X			E		N	1		-5,713,999.67
3010	4221	D	B			F		DISC				X			E		N	1		-33,835,546.34
3010	4251	D	B			F		DISC				X			E		N	1		-54,453,122.87
Sub-Total, 3010																				-94,002,668.88

3020, Obligated balance, start of year (net) =====
208,946,302.20

3031	4801	C	B									X			E		N	1		-65,763,899.16
3031	4801	C	B									X			E		N	1		-21,980,342.41
3031	4801	C	B									X			E		N	1		-178,887,295.52
3031	4801	C	E									X			E		N	1		27,574,347.06
3031	4801	D	E									X			E		N	1		-1,044,213.47
3031	4801	C	E									X			E		N	1		49,941,228.20
3031	4802	C	B					DISC				X			E		N	1	N	-0.01
3031	4802	C	B					DISC				X			E		N	1	N	-304,204.05
3031	4802	C	E					DISC				X			E		N	1	N	604,243.50
3031	4802	C	E					DISC				X			E		N	1	N	2,195,944.58
3031	4881	C	E									X			E		N			5,565,326.28
3031	4881	C	E									X			E		N			11,059,324.09
3031	4881	C	E									X			E		N			305,153.65
3031	4901	C	B									X			E		N	1		-230,726.90
3031	4901	C	B									X			E		N	1		-4,119,758.06
3031	4901	C	B									X			E		N	1		-31,966,949.03
3031	4901	C	E									X			E		N	1		43,841,080.06

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		2,884,278.90
3031	4901	C	E									X		E			N	1		0.30
3031	4902	C	E					DISC				X		E			N		N	10,895,293.08
3031	4902	C	E					DISC				X		E			N		N	114,798,870.28
3031	4902	C	E					DISC				X		E			N		N	32,685,659.03
3031	4902	C	E					MAND				X		E			N		N	469,713.78
3031	4981	C	E									X		E			N			490.00
Sub-Total, 3031																			-1,476,435.82	
3040	4802	C	B					DISC				X		E			N	1	N	0.01
3040	4802	C	B					DISC				X		E			N	1	N	304,204.05
3040	4802	C	E					DISC				X		E			N	1	N	-604,243.50
3040	4802	C	E					DISC				X		E			N	1	N	-2,195,944.58
3040	4902	C	E					DISC				X		E			N		N	-10,895,293.08
3040	4902	C	E					DISC				X		E			N		N	-114,798,870.28
3040	4902	C	E					DISC				X		E			N		N	-32,685,659.03
3040	4902	C	E					MAND				X		E			N		N	-469,713.78
Sub-Total, 3040																			-161,345,520.19	
3051	4221	D	B			F		MAND				X		E			N	1		5,713,999.67
3051	4221	D	B			F		DISC				X		E			N	1		33,835,546.34
3051	4221	D	E			F		MAND				X		E			N	1		-5,713,999.67
3051	4221	D	E			F		DISC				X		E			N	1		-53,255,353.37
3051	4251	D	B			F		DISC				X		E			N	1		54,453,122.87
3051	4251	D	E			F		DISC				X		E			N	1		-15,487,394.33
Sub-Total, 3051																			19,545,921.51	
3081	4871	D	E									X		E			N			-576,881.18
3090	4801	C	E											E			N	1		27,574,347.06
3090	4801	D	E											E			N	1		-1,044,213.47
3090	4801	C	E											E			N	1		49,941,228.20
3090	4871	D	E											E			N			-576,881.18
3090	4881	C	E											E			N			5,565,326.28
3090	4881	C	E											E			N			11,059,324.09
3090	4881	C	E											E			N			305,153.65
3090	4901	C	E											E			N	1		43,841,080.06
3090	4901	C	E											E			N	1		2,884,278.90
3090	4901	C	E											E			N	1		0.30
3090	4981	C	E											E			N			490.00
Sub-Total, 3090																			139,550,133.89	
3091	4221	D	E			F		MAND						E			N	1		-5,713,999.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E		N	1		-53,255,353.37
3091	4251	D	E			F		DISC						E		N	1		-15,487,394.33
Sub-Total, 3091																			-74,456,747.37
3100, Obligated balance, end of year (net)																			=====
																			65,093,386.52

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-0.01
4011	4802	C	B					DISC				X		E		N	1	N	-304,204.05
4011	4802	C	E					DISC				X		E		N	1	N	604,243.50
4011	4802	C	E					DISC				X		E		N	1	N	2,195,944.58
4011	4902	C	E					DISC				X		E		N		N	10,895,293.08
4011	4902	C	E					DISC				X		E		N		N	114,798,870.28
4011	4902	C	E					DISC				X		E		N		N	32,685,659.03
Sub-Total, 4011																			160,875,806.41
4020, Disc: Total outlays, gross																			=====
																			160,875,806.41
4030	4252	D	E			F		DISC				X		E		N			-19,584,142.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-19,584,142.26
4052	4252	D	E			F		DISC				X		E		N			19,584,142.26
4060, Disc: Additional offsets against BA only (total)																			=====
																			19,584,142.26
4080, Disc: Outlays, net																			=====
																			141,291,664.15
4101	4902	C	E					MAND				X		E		N		N	469,713.78
4110	4902	C	E					MAND				X		E		N		N	469,713.78
4170, Mand: Outlays, net																			=====
																			469,713.78
4190, Outlays, net (disc. and mand.)																			=====
																			141,761,377.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,253,437.51
1953	4650	C	E												E		N	1		5,253,437.51
Sub-Total, 1953																				10,506,875.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,548,708.79
3000	4801	C	B									X			E		N	1		51,157,666.81
3000	4801	C	B									X			E		N	1		1,027,290.59
3000	4901	C	B									X			E		N	1		2,039,000.97
3000	4901	C	B									X			E		N	1		799,256.98
Sub-Total, 3000																				75,571,924.14
3010	4221	D	B			F		DISC				X			E		N	1		-37,351,856.13
3010	4251	D	B			F		DISC				X			E		N	1		-29,779,285.13
Sub-Total, 3010																				-67,131,141.26

3020, Obligated balance, start of year (net) =====
8,440,782.88

3031	4801	C	B									X			E		N	1		-20,548,708.79
3031	4801	C	B									X			E		N	1		-51,157,666.81
3031	4801	C	B									X			E		N	1		-1,027,290.59
3031	4801	C	E									X			E		N	1		22,095,021.76
3031	4801	C	E									X			E		N	1		12,100,532.07
3031	4801	C	E									X			E		N	1		963,404.57
3031	4802	C	B					DISC				X			E		N	1	N	-3,515,470.55
3031	4802	C	B					DISC				X			E		N	1	N	-1,176,864.34
3031	4802	C	E					DISC				X			E		N	1	N	789,191.65
3031	4802	C	E					DISC				X			E		N	1	N	265,577.77
3031	4881	C	E									X			E		N			32,078.24
3031	4881	C	E									X			E		N			216.50
3031	4882	C	E					DISC				X			E		N		N	189,934.23
3031	4901	C	B									X			E		N	1		-2,039,000.97
3031	4901	C	B									X			E		N	1		-799,256.98
3031	4901	C	E									X			E		N	1		4,548.31
3031	4901	C	E									X			E		N	1		470,407.99
3031	4901	C	E									X			E		N	1		227,445.26
3031	4902	C	E					DISC				X			E		N		N	33,543,723.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	13,182,153.23
3031	4902	C	E					DISC				X			E		N		N	639,657.71
3031	4981	C	E									X			E		N			117,079.00
3031	4982	C	E					DISC				X			E		N		N	163,118.37
Sub-Total, 3031																				4,519,831.13
3040	4802	C	B					DISC				X			E		N	1	N	3,515,470.55
3040	4802	C	B					DISC				X			E		N	1	N	1,176,864.34
3040	4802	C	E					DISC				X			E		N	1	N	-789,191.65
3040	4802	C	E					DISC				X			E		N	1	N	-265,577.77
3040	4882	C	E					DISC				X			E		N		N	-189,934.23
3040	4902	C	E					DISC				X			E		N		N	-33,543,723.50
3040	4902	C	E					DISC				X			E		N		N	-13,182,153.23
3040	4902	C	E					DISC				X			E		N		N	-639,657.71
3040	4982	C	E					DISC				X			E		N		N	-163,118.37
Sub-Total, 3040																				-44,081,021.57
3051	4221	D	B			F		DISC				X			E		N	1		37,351,856.13
3051	4221	D	E			F		DISC				X			E		N	1		-14,405,216.53
3051	4251	D	B			F		DISC				X			E		N	1		29,779,285.13
3051	4251	D	E			F		DISC				X			E		N	1		-49,648,679.69
Sub-Total, 3051																				3,077,245.04
3081	4871	D	E									X			E		N			-680,778.77
3090	4801	C	E												E		N	1		22,095,021.76
3090	4801	C	E												E		N	1		12,100,532.07
3090	4801	C	E												E		N	1		963,404.57
3090	4871	D	E												E		N			-680,778.77
3090	4881	C	E												E		N			32,078.24
3090	4881	C	E												E		N			216.50
3090	4901	C	E												E		N	1		4,548.31
3090	4901	C	E												E		N	1		470,407.99
3090	4901	C	E												E		N	1		227,445.26
3090	4981	C	E												E		N			117,079.00
Sub-Total, 3090																				35,329,954.93
3091	4221	D	E			F		DISC							E		N	1		-14,405,216.53
3091	4251	D	E			F		DISC							E		N	1		-49,648,679.69
Sub-Total, 3091																				-64,053,896.22
3100, Obligated balance, end of year (net)																				=====
																				-28,723,941.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,515,470.55
4011	4802	C	B					DISC				X			E		N	1	N	-1,176,864.34
4011	4802	C	E					DISC				X			E		N	1	N	789,191.65
4011	4802	C	E					DISC				X			E		N	1	N	265,577.77
4011	4882	C	E					DISC				X			E		N		N	189,934.23
4011	4902	C	E					DISC				X			E		N		N	33,543,723.50
4011	4902	C	E					DISC				X			E		N		N	13,182,153.23
4011	4902	C	E					DISC				X			E		N		N	639,657.71
4011	4982	C	E					DISC				X			E		N		N	163,118.37
Sub-Total, 4011																			44,081,021.57	
4020, Disc: Total outlays, gross																			=====	
																			44,081,021.57	
4030	4222	C	B			F		DISC				X			E		N	1		-437,705.65
4030	4252	D	E			F		DISC				X			E		N			-6,487,084.42
4030	4872	D	E					DISC				X			E		N			-173,903.28
4030	4972	D	E			F		DISC				X			E		N			-92,713.36
Sub-Total, 4030																			-7,191,406.71	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-7,191,406.71	
4052	4222	C	B			F		DISC				X			E		N	1		437,705.65
4052	4252	D	E			F		DISC				X			E		N			6,487,084.42
4052	4872	D	E					DISC				X			E		N			173,903.28
4052	4972	D	E			F		DISC				X			E		N			92,713.36
Sub-Total, 4052																			7,191,406.71	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			7,191,406.71	
4080, Disc: Outlays, net																			=====	
																			36,889,614.86	
4190, Outlays, net (disc. and mand.)																			=====	
																			36,889,614.86	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		10,020,500.24
1953	4650	C	E												E		N	1		10,020,500.24
Sub-Total, 1953																				20,041,000.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		13,373,569.98
3000	4801	C	B									X			E		N	1		22,920,374.69
3000	4901	C	B									X			E		N	1		625,242.30
3000	4901	C	B									X			E		N	1		85,920.20
Sub-Total, 3000																				37,005,107.17

3010	4221	D	B			F		DISC				X			E		N	1		-21,861,285.69
3010	4251	D	B			F		DISC				X			E		N	1		-28,025,932.04
Sub-Total, 3010																				-49,887,217.73

3020, Obligated balance, start of year (net) =====
-12,882,110.56

3031	4801	C	B									X			E		N	1		-13,373,569.98
3031	4801	C	B									X			E		N	1		-22,920,374.69
3031	4801	C	E									X			E		N	1		8,825,746.85
3031	4801	C	E									X			E		N	1		6,938,425.19
3031	4802	C	B					DISC				X			E		N	1	N	-445,455.99
3031	4802	C	B					DISC				X			E		N	1	N	-1,258,891.68
3031	4802	C	E					DISC				X			E		N	1	N	1,950.36
3031	4802	C	E					DISC				X			E		N	1	N	1,394,119.99
3031	4881	C	E									X			E		N			257,071.83
3031	4881	C	E									X			E		N			335,416.79
3031	4901	C	B									X			E		N	1		-625,242.30
3031	4901	C	B									X			E		N	1		-85,920.20
3031	4901	C	E									X			E		N	1		669,937.86
3031	4901	D	E									X			E		N	1		-414,319.37
3031	4902	C	E					DISC				X			E		N		N	5,084,310.10
3031	4902	C	E					DISC				X			E		N		N	16,886,282.86
Sub-Total, 3031																				1,269,487.62

3040	4802	C	B					DISC				X			E		N	1	N	445,455.99
3040	4802	C	B					DISC				X			E		N	1	N	1,258,891.68

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1	N	-1,950.36
3040	4802	C	E					DISC				X		E		N	1	N	-1,394,119.99
3040	4902	C	E					DISC				X		E		N		N	-5,084,310.10
3040	4902	C	E					DISC				X		E		N		N	-16,886,282.86
Sub-Total, 3040																			-21,662,315.64
3051	4221	D	B			F		DISC				X		E		N	1		21,861,285.69
3051	4221	D	E			F		DISC				X		E		N	1		-10,544,193.76
3051	4251	D	B			F		DISC				X		E		N	1		28,025,932.04
3051	4251	D	E			F		DISC				X		E		N	1		-37,836,539.31
Sub-Total, 3051																			1,506,484.66
3081	4871	D	E									X		E		N			-1,993,630.28
3090	4801	C	E											E		N	1		8,825,746.85
3090	4801	C	E											E		N	1		6,938,425.19
3090	4871	D	E											E		N			-1,993,630.28
3090	4881	C	E											E		N			257,071.83
3090	4881	C	E											E		N			335,416.79
3090	4901	C	E											E		N	1		669,937.86
3090	4901	D	E											E		N	1		-414,319.37
Sub-Total, 3090																			14,618,648.87
3091	4221	D	E			F		DISC						E		N	1		-10,544,193.76
3091	4251	D	E			F		DISC						E		N	1		-37,836,539.31
Sub-Total, 3091																			-48,380,733.07
3100, Obligated balance, end of year (net)																			=====
																			-33,762,084.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-445,455.99
4011	4802	C	B					DISC				X			E		N	1	N	-1,258,891.68
4011	4802	C	E					DISC				X			E		N	1	N	1,950.36
4011	4802	C	E					DISC				X			E		N	1	N	1,394,119.99
4011	4902	C	E					DISC				X			E		N		N	5,084,310.10
4011	4902	C	E					DISC				X			E		N		N	16,886,282.86
Sub-Total, 4011																			21,662,315.64	
4020, Disc: Total outlays, gross																			=====	
																			21,662,315.64	
4030	4252	D	E			F		DISC				X			E		N			-1,640,144.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,640,144.00	
4052	4252	D	E			F		DISC				X			E		N			1,640,144.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,640,144.00	
4080, Disc: Outlays, net																			=====	
																			20,022,171.64	
4190, Outlays, net (disc. and mand.)																			=====	
																			20,022,171.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,102,423.30
1953	4650	C	E												E		N	1		11,102,423.30
Sub-Total, 1953																				22,204,846.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,153,260.97
3000	4801	C	B									X			E		N	1		11,326,479.13
3000	4901	C	B									X			E		N	1		1,436,980.95
3000	4901	C	B									X			E		N	1		753,594.18
Sub-Total, 3000																				17,670,315.23

3010	4221	D	B			F		DISC				X			E		N	1		-18,619,567.64
3010	4225	D	B					DISC				X			E		N	1		-5,792,490.00
3010	4251	D	B			F		DISC				X			E		N	1		-9,507,645.33
Sub-Total, 3010																				-33,919,702.97

3020, Obligated balance, start of year (net) =====
-16,249,387.74

3031	4801	C	B									X			E		N	1		-4,153,260.97
3031	4801	C	B									X			E		N	1		-11,326,479.13
3031	4801	C	E									X			E		N	1		4,287,841.37
3031	4801	C	E									X			E		N	1		3,520,105.51
3031	4802	C	B					DISC				X			E		N	1	N	-299,969.75
3031	4802	C	B					DISC				X			E		N	1	N	-779,601.62
3031	4802	C	E					DISC				X			E		N	1	N	299,468.75
3031	4802	C	E					DISC				X			E		N	1	N	1,376,602.88
3031	4881	C	E									X			E		N			39,240.29
3031	4881	C	E									X			E		N			2,306.47
3031	4901	C	B									X			E		N	1		-1,436,980.95
3031	4901	C	B									X			E		N	1		-753,594.18
3031	4901	C	E									X			E		N	1		1,278,333.90
3031	4901	D	E									X			E		N	1		-337,141.83
3031	4902	C	E					DISC				X			E		N		N	7,197,785.81
3031	4902	C	E					DISC				X			E		N		N	2,333,230.05
Sub-Total, 3031																				1,247,886.60

3040	4802	C	B					DISC				X			E		N	1	N	299,969.75
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	779,601.62
3040	4802	C	E					DISC				X		E		N	1	N	-299,468.75
3040	4802	C	E					DISC				X		E		N	1	N	-1,376,602.88
3040	4902	C	E					DISC				X		E		N		N	-7,197,785.81
3040	4902	C	E					DISC				X		E		N		N	-2,333,230.05
Sub-Total, 3040																			-10,127,516.12
3051	4221	D	B			F		DISC				X		E		N	1		18,619,567.64
3051	4221	D	E			F		DISC				X		E		N	1		-10,270,164.52
3051	4225	D	B					DISC				X		E		N	1		5,792,490.00
3051	4225	D	E					DISC				X		E		N	1		-5,792,490.00
3051	4251	D	B			F		DISC				X		E		N	1		9,507,645.33
3051	4251	D	E			F		DISC				X		E		N	1		-17,842,417.95
Sub-Total, 3051																			14,630.50
3081	4871	D	E									X		E		N			-973,907.24
3090	4801	C	E											E		N	1		4,287,841.37
3090	4801	C	E											E		N	1		3,520,105.51
3090	4871	D	E											E		N			-973,907.24
3090	4881	C	E											E		N			39,240.29
3090	4881	C	E											E		N			2,306.47
3090	4901	C	E											E		N	1		1,278,333.90
3090	4901	D	E											E		N	1		-337,141.83
Sub-Total, 3090																			7,816,778.47
3091	4221	D	E			F		DISC						E		N	1		-10,270,164.52
3091	4225	D	E					DISC						E		N	1		-5,792,490.00
3091	4251	D	E			F		DISC						E		N	1		-17,842,417.95
Sub-Total, 3091																			-33,905,072.47
3100, Obligated balance, end of year (net)																			=====
																			-26,088,294.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-299,969.75
4011	4802	C	B					DISC				X			E		N	1	N	-779,601.62
4011	4802	C	E					DISC				X			E		N	1	N	299,468.75
4011	4802	C	E					DISC				X			E		N	1	N	1,376,602.88
4011	4902	C	E					DISC				X			E		N		N	7,197,785.81
4011	4902	C	E					DISC				X			E		N		N	2,333,230.05
Sub-Total, 4011																			10,127,516.12	
4020, Disc: Total outlays, gross																			=====	
																			10,127,516.12	
4030	4252	D	E			F		DISC				X			E		N			-14,630.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-14,630.50	
4052	4252	D	E			F		DISC				X			E		N			14,630.50
4060, Disc: Additional offsets against BA only (total)																			=====	
																			14,630.50	
4080, Disc: Outlays, net																			=====	
																			10,112,885.62	
4190, Outlays, net (disc. and mand.)																			=====	
																			10,112,885.62	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		5,538,452.91
1953	4650	C	E												E		N	1		5,538,452.91
Sub-Total, 1953																				11,076,905.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,183,625.01
3000	4801	C	B									X			E		N	1		2,231,773.81
3000	4901	C	B									X			E		N	1		5,240.38
3000	4901	C	B									X			E		N	1		511.15
3000	4901	C	B									X			E		N	1		1,032,634.96
3000	4901	C	B									X			E		N	1		1,022,172.64
Sub-Total, 3000																				8,475,957.95

3010	4221	D	B			F		DISC				X			E		N	1		-1,630,227.44
3010	4251	D	B			F		DISC				X			E		N	1		-393,329.00
Sub-Total, 3010																				-2,023,556.44

3020, Obligated balance, start of year (net) =====
6,452,401.51

3031	4801	C	B									X			E		N	1		-4,183,625.01
3031	4801	C	B									X			E		N	1		-2,231,773.81
3031	4801	C	E									X			E		N	1		2,412,999.56
3031	4801	C	E									X			E		N	1		3,419,458.75
3031	4802	C	B					DISC				X			E		N	1	N	-41,961.07
3031	4802	C	B					DISC				X			E		N	1	N	-8,006.43
3031	4802	C	E					DISC				X			E		N	1	N	8,004.89
3031	4802	C	E					DISC				X			E		N	1	N	46,433.56
3031	4901	C	B									X			E		N	1		-5,240.38
3031	4901	C	B									X			E		N	1		-511.15
3031	4901	C	B									X			E		N	1		-1,032,634.96
3031	4901	C	B									X			E		N	1		-1,022,172.64
3031	4901	C	E									X			E		N	1		604,699.84
3031	4901	C	E									X			E		N	1		511.15
3031	4901	C	E									X			E		N	1		525,263.26
3031	4901	C	E									X			E		N	1		5,240.38
3031	4902	C	E					DISC				X			E		N		N	1,192,581.24
3031	4902	C	E					DISC				X			E		N		N	451,819.18

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			141,086.36
3040	4802	C	B					DISC				X		E		N	1	N	41,961.07
3040	4802	C	B					DISC				X		E		N	1	N	8,006.43
3040	4802	C	E					DISC				X		E		N	1	N	-8,004.89
3040	4802	C	E					DISC				X		E		N	1	N	-46,433.56
3040	4902	C	E					DISC				X		E		N		N	-1,192,581.24
3040	4902	C	E					DISC				X		E		N		N	-451,819.18
Sub-Total, 3040																			-1,648,871.37
3051	4221	D	B			F		DISC				X		E		N	1		1,630,227.44
3051	4221	D	E			F		DISC				X		E		N	1		-1,207,973.44
3051	4251	D	B			F		DISC				X		E		N	1		393,329.00
3051	4251	D	E			F		DISC				X		E		N	1		-393,329.00
Sub-Total, 3051																			422,254.00
3090	4801	C	E											E		N	1		2,412,999.56
3090	4801	C	E											E		N	1		3,419,458.75
3090	4901	C	E											E		N	1		604,699.84
3090	4901	C	E											E		N	1		511.15
3090	4901	C	E											E		N	1		525,263.26
3090	4901	C	E											E		N	1		5,240.38
Sub-Total, 3090																			6,968,172.94
3091	4221	D	E			F		DISC						E		N	1		-1,207,973.44
3091	4251	D	E			F		DISC						E		N	1		-393,329.00
Sub-Total, 3091																			-1,601,302.44
3100, Obligated balance, end of year (net)																			=====
																			5,366,870.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-41,961.07
4011	4802	C	B					DISC				X			E		N	1	N	-8,006.43
4011	4802	C	E					DISC				X			E		N	1	N	8,004.89
4011	4802	C	E					DISC				X			E		N	1	N	46,433.56
4011	4902	C	E					DISC				X			E		N		N	1,192,581.24
4011	4902	C	E					DISC				X			E		N		N	451,819.18
Sub-Total, 4011																			1,648,871.37	
4020, Disc: Total outlays, gross																				=====
																				1,648,871.37
4030	4252	D	E			F		DISC				X			E		N			-422,254.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-422,254.00
4052	4252	D	E			F		DISC				X			E		N			422,254.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				422,254.00
4080, Disc: Outlays, net																				=====
																				1,226,617.37
4190, Outlays, net (disc. and mand.)																				=====
																				1,226,617.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management - Recovery Act
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-5,800.00
0900	4801	C	E									X		U		N	1		55,795.00
0900	4901	C	B									X		U		N	1		-544,533.26
0900	4901	C	E									X		U		N	1		406,254.76
0900	4902	C	E					MAND				X		U		N		N	353,845.94
Sub-Total, 0900																			265,562.44

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		3,943,800.00
1000	4801	C	B									X		U		N	1		-5,800.00
1000	4901	C	B									X		U		N	1		-544,533.26
Sub-Total, 1000																			3,393,466.74
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,393,466.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,393,466.74
1941	4510	C	E		S									U		N			-932,300.00
1941	4610	C	E		A									U		N			-2,195,604.30
Sub-Total, 1941																			-3,127,904.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management - Recovery Act
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	1	5,800.00
3000	4901	C	B										X			U		N	1	544,533.26
Sub-Total, 3000																				550,333.26

3020, Obligated balance, start of year (net) =====
550,333.26

3030	4801	C	B										X			U		N	1	-5,800.00	
3030	4801	C	E										X			U		N	1	55,795.00	
3030	4901	C	B										X			U		N	1	-544,533.26	
3030	4901	C	E										X			U		N	1	406,254.76	
3030	4902	C	E					MAND					X			U		N		N	353,845.94
Sub-Total, 3030																				265,562.44	

3040	4902	C	E					MAND					X			U		N		N	-353,845.94
3090	4801	C	E													U		N	1	55,795.00	
3090	4901	C	E													U		N	1	406,254.76	
Sub-Total, 3090																				462,049.76	

3100, Obligated balance, end of year (net) =====
462,049.76

BA & O, Net

4101	4902	C	E					MAND					X			U		N		N	353,845.94
4110	4902	C	E					MAND					X			U		N		N	353,845.94
4170, Mand: Outlays, net																				=====	
																				353,845.94	

4190, Outlays, net (disc. and mand.) =====
353,845.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: Policy Research
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0122 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3010	4251	D	B			F		DISC				X		E			N	1	-88.35
3020, Obligated balance, start of year (net)																			=====
																			-88.35

3051	4251	D	B			F		DISC				X		E			N	1	88.35
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BA & O, Net

4030	4252	D	E			F		DISC				X		E			N		-83.85
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-83.85

4052	4252	D	E			F		DISC				X		E			N		83.85
4060, Disc: Additional offsets against BA only (total)																			=====
																			83.85

4080, Disc: Outlays, net																			=====
																			-83.85

4190, Outlays, net (disc. and mand.)																			=====
																			-83.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: Policy Research
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0122 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		774,995.85
1953	4650	C	E												E		N	1		774,995.85
Sub-Total, 1953																				1,549,991.70

Change in Obl Bal

3000	4801	C	B										X		E		N	1		198,702.98
3020, Obligated balance, start of year (net)																				=====
																				198,702.98
3031	4801	C	B										X		E		N	1		-198,702.98
3031	4801	C	E										X		E		N	1		653,506.35
3031	4901	D	E										X		E		N	1		-495,704.97
3031	4902	C	E					DISC					X		E		N		N	40,901.60
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC					X		E		N		N	-40,901.60
3081	4871	D	E										X		E		N			-2,994.86
3090	4801	C	E												E		N	1		653,506.35
3090	4871	D	E												E		N			-2,994.86
3090	4901	D	E												E		N	1		-495,704.97
Sub-Total, 3090																				154,806.52
3100, Obligated balance, end of year (net)																				=====
																				154,806.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: Policy Research
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0122 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	40,901.60
4020, Disc: Total outlays, gross																				=====
																				40,901.60
4080, Disc: Outlays, net																				=====
																				40,901.60
4190, Outlays, net (disc. and mand.)																				=====
																				40,901.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, General Departmental Management
 Treasury Account:
 Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930																				=====
1930, Total budgetary resources avail (disc. and mand.)																				653,776,749.37
1940																				
1940, Unob Bal: Memo: Unob bal expiring																				-398,889,976.27
1941																				
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-19,878,094.77
1953																				
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				73,943,144.88
<u>Change in Obl Bal</u>																				
3000																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				442,532,895.24
3010																				
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-246,977,043.91
3020																				
3020, Obligated balance, start of year (net)																				=====
																				195,555,851.33
3030																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				249,890,219.33
3031																				
3031, Ob Bal: Obligations incurred: Expired accounts																				5,701,855.89
3040																				
3040, Ob Bal: Outlays (gross)																				-417,953,691.51
3050																				
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-107,999,508.97
3051																				
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				24,566,624.06
3080																				
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-17,757.83
3081																				
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,228,192.33
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				275,925,328.79
3091																				
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-330,409,928.82
3100																				
3100, Obligated balance, end of year (net)																				=====
																				-54,484,600.03

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			=====
																			-6,535,500.00
4160, Mand: Budget authority, net																			=====
																			12,045,000.00
4170, Mand: Outlays, net																			=====
																			4,644,919.34
4180, Budget authority, net (disc. and mand.)																			=====
																			514,422,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			367,889,484.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		192,395.65
0900	4901	C	E									X			U		Y	1		3,685,211.12
0900	4902	C	E					DISC				X			U		Y		N	22,839,892.77
Sub-Total, 0900																				26,717,499.54

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		37,785,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				37,785,000.00
1700	4266	D	E					DISC				X			U		Y			333,333.34
1750, BA: Disc: Spending auth: Total																				=====
																				333,333.34
1900, Budget authority total (disc. and mand.)																				=====
																				38,118,333.34
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				38,118,333.34
1940	4510	C	E		A										U		Y			-1,173,333.34
1940	4510	C	E		S										U		Y			-9,434,300.00
1940	4610	C	E		A										U		Y			-4,079,450.46
1940	4700	C	E		A										U		Y			-27,750.00
Sub-Total, 1940																				-14,714,833.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		192,395.65
3030	4901	C	E									X			U		Y	1		3,685,211.12
3030	4902	C	E					DISC				X			U		Y		N	22,839,892.77
Sub-Total, 3030																				26,717,499.54
3040	4902	C	E					DISC				X			U		Y		N	-22,839,892.77
3090	4801	C	E												U		Y	1		192,395.65
3090	4901	C	E												U		Y	1		3,685,211.12
Sub-Total, 3090																				3,877,606.77
3100, Obligated balance, end of year (net)																				=====
																				3,877,606.77

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				38,118,333.34
4010	4902	C	E					DISC				X			U		Y		N	22,839,892.77
4020, Disc: Total outlays, gross																				=====
																				22,839,892.77
4033	4266	D	E					DISC				X			U		Y			-333,333.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-333,333.34
4070, Disc: Budget authority, net																				=====
																				37,785,000.00
4080, Disc: Outlays, net																				=====
																				22,506,559.43
4180, Budget authority, net (disc. and mand.)																				=====
																				37,785,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				22,506,559.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		229,700.66
1953	4650	C	E												E		N	1		229,700.66
Sub-Total, 1953																				459,401.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,886,538.06
3000	4901	C	B									X			E		N	1		3,809,120.27
Sub-Total, 3000																				8,695,658.33

3010	4251	D	B		F			DISC				X			E		N	1		-367,490.00
3020, Obligated balance, start of year (net)																				=====
																				8,328,168.33

3031	4801	C	B									X			E		N	1		-4,886,538.06
3031	4801	C	E									X			E		N	1		1,931,922.69
3031	4802	C	B					DISC				X			E		N	1	N	-542.12
3031	4901	C	B									X			E		N	1		-3,809,120.27
3031	4901	C	E									X			E		N	1		1,404,132.99
3031	4902	C	E					DISC				X			E		N		N	5,360,144.77
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	542.12
3040	4902	C	E					DISC				X			E		N		N	-5,360,144.77
Sub-Total, 3040																				-5,359,602.65

3051	4251	D	B		F			DISC				X			E		N	1		367,490.00
3051	4251	D	E		F			DISC				X			E		N	1		-367,490.00
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-34,631.49
3090	4801	C	E												E		N	1		1,931,922.69
3090	4871	D	E												E		N			-34,631.49
3090	4901	C	E												E		N	1		1,404,132.99
Sub-Total, 3090																				3,301,424.19

3091	4251	D	E		F			DISC							E		N	1		-367,490.00
3100, Obligated balance, end of year (net)																				=====
																				2,933,934.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-542.12
4011	4902	C	E					DISC				X			E		N		N	5,360,144.77
Sub-Total, 4011																				5,359,602.65
4020, Disc: Total outlays, gross																				=====
																				5,359,602.65
4080, Disc: Outlays, net																				=====
																				5,359,602.65
4190, Outlays, net (disc. and mand.)																				=====
																				5,359,602.65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		822,180.39
1953	4650	C	E												E		N	1		822,180.39
Sub-Total, 1953																				1,644,360.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1		917,928.67
3000	4901	C	B									X			E		N	1		2,454.05
Sub-Total, 3000																				920,382.72

3010	4251	D	B			E		DISC				X			E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																				=====
																				770,382.72

3031	4801	C	B									X			E		N	1		-917,928.67
3031	4801	C	E									X			E		N	1		515,394.29
3031	4802	C	B					DISC				X			E		N	1	N	-2,192.20
3031	4802	C	E					DISC				X			E		N	1	N	2,159.20
3031	4901	C	B									X			E		N	1		-2,454.05
3031	4901	C	E									X			E		N	1		1,550.21
3031	4902	C	E					DISC				X			E		N		N	403,471.22
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	2,192.20
3040	4802	C	E					DISC				X			E		N	1	N	-2,159.20
3040	4902	C	E					DISC				X			E		N		N	-403,471.22
Sub-Total, 3040																				-403,438.22

3051	4251	D	B			E		DISC				X			E		N	1		150,000.00
3051	4251	D	E			E		DISC				X			E		N	1		-150,000.00
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-101,655.74
3090	4801	C	E												E		N	1		515,394.29
3090	4871	D	E												E		N			-101,655.74
3090	4901	C	E												E		N	1		1,550.21
Sub-Total, 3090																				415,288.76

3091	4251	D	E			E		DISC							E		N	1		-150,000.00
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 265,288.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,192.20
4011	4802	C	E					DISC				X			E		N	1	N	2,159.20
4011	4902	C	E					DISC				X			E		N		N	403,471.22
Sub-Total, 4011																				403,438.22
4020, Disc: Total outlays, gross																				===== 403,438.22
4080, Disc: Outlays, net																				===== 403,438.22
4190, Outlays, net (disc. and mand.)																				===== 403,438.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		843,326.43
1953	4650	C	E												E		N	1		843,326.43
Sub-Total, 1953																				1,686,652.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		383,182.00
3000	4901	C	B									X			E		N	1		91,000.16
Sub-Total, 3000																				474,182.16

3010	4251	D	B			F		DISC				X			E		N	1		-768.59
3020, Obligated balance, start of year (net)																				=====
																				473,413.57

3031	4801	C	B									X			E		N	1		-383,182.00
3031	4801	C	E									X			E		N	1		367,670.90
3031	4802	C	B					DISC				X			E		N	1	N	-250.82
3031	4802	C	E					DISC				X			E		N	1	N	250.82
3031	4881	C	E									X			E		N			1,362.82
3031	4901	C	B									X			E		N	1		-91,000.16
3031	4901	C	E									X			E		N	1		91,001.32
3031	4902	C	E					DISC				X			E		N		N	15,509.94
Sub-Total, 3031																				1,362.82

3040	4802	C	B					DISC				X			E		N	1	N	250.82
3040	4802	C	E					DISC				X			E		N	1	N	-250.82
3040	4902	C	E					DISC				X			E		N		N	-15,509.94
Sub-Total, 3040																				-15,509.94

3051	4251	D	B			F		DISC				X			E		N	1		768.59
3051	4251	D	E			F		DISC				X			E		N	1		-768.59
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		367,670.90
3090	4881	C	E												E		N			1,362.82
3090	4901	C	E												E		N	1		91,001.32
Sub-Total, 3090																				460,035.04

3091	4251	D	E			F		DISC							E		N	1		-768.59
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				459,266.45

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-250.82
4011	4802	C	E					DISC				X			E		N	1	N	250.82
4011	4902	C	E					DISC				X			E		N		N	15,509.94
Sub-Total, 4011																				15,509.94
4020, Disc: Total outlays, gross																				=====
																				15,509.94
4080, Disc: Outlays, net																				=====
																				15,509.94
4190, Outlays, net (disc. and mand.)																				=====
																				15,509.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,274,826.70
1953	4650	C	E												E		N	1		1,274,826.70
Sub-Total, 1953																				2,549,653.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		237,830.36
3000	4901	C	B									X			E		N	1		73,392.55
Sub-Total, 3000																				311,222.91

3020, Obligated balance, start of year (net) =====
311,222.91

3031	4801	C	B									X			E		N	1		-237,830.36
3031	4801	C	E									X			E		N	1		275,086.68
3031	4802	D	B					DISC				X			E		N	1	N	14,160.10
3031	4802	D	E					DISC				X			E		N	1	N	-14,160.10
3031	4901	C	B									X			E		N	1		-73,392.55
3031	4901	C	E									X			E		N	1		74,762.55
3031	4902	D	E					DISC				X			E		N		N	-38,626.32
Sub-Total, 3031																				0.00

3040	4802	D	B					DISC				X			E		N	1	N	-14,160.10
3040	4802	D	E					DISC				X			E		N	1	N	14,160.10
3040	4902	D	E					DISC				X			E		N		N	38,626.32
Sub-Total, 3040																				38,626.32

3051	4225	D	E					DISC				X			E		N	1		-491,418.00
3081	4871	D	E									X			E		N			-8,427.87
3090	4801	C	E												E		N	1		275,086.68
3090	4871	D	E												E		N			-8,427.87
3090	4901	C	E												E		N	1		74,762.55
Sub-Total, 3090																				341,421.36

3091	4225	D	E					DISC							E		N	1		-491,418.00
3100, Obligated balance, end of year (net)																				=====
																				-149,996.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	1	N	14,160.10
4011	4802	D	E					DISC				X			E		N	1	N	-14,160.10
4011	4902	D	E					DISC				X			E		N		N	-38,626.32
Sub-Total, 4011																				-38,626.32
4020, Disc: Total outlays, gross																				=====
																				-38,626.32
4030	4872	D	E					DISC				X			E		N			-158.01
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-158.01
4052	4872	D	E					DISC				X			E		N			158.01
4060, Disc: Additional offsets against BA only (total)																				=====
																				158.01
4080, Disc: Outlays, net																				=====
																				-38,784.33
4190, Outlays, net (disc. and mand.)																				=====
																				-38,784.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,340,942.17
1953	4650	C	E												E		N	1	1,340,942.17
Sub-Total, 1953																			2,681,884.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1	872,926.26
3000	4901	C	B									X			E		N	1	287,400.65
Sub-Total, 3000																			1,160,326.91

3020, Obligated balance, start of year (net) =====
1,160,326.91

3031	4801	C	B									X			E		N	1	-872,926.26	
3031	4801	C	E									X			E		N	1	673,996.22	
3031	4901	C	B									X			E		N	1	-287,400.65	
3031	4901	C	E									X			E		N	1	74,437.21	
3031	4902	C	E					DISC				X			E		N		N	17,889.49
Sub-Total, 3031																			-394,003.99	

3040	4902	C	E					DISC				X			E		N		N	-17,889.49
3081	4871	D	E									X			E		N			-314,538.50
3090	4801	C	E												E		N	1		673,996.22
3090	4871	D	E												E		N			-314,538.50
3090	4901	C	E												E		N	1		74,437.21
Sub-Total, 3090																			433,894.93	

3100, Obligated balance, end of year (net) =====
433,894.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		17,889.49
4020, Disc: Total outlays, gross																				
																			=====	
																			17,889.49	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			17,889.49	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			17,889.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office for Civil Rights
 Treasury Account:
 Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 38,118,333.34
4010																				22,839,892.77
4011																				5,757,813.98
4020																				===== 28,597,706.75
4030																				-158.01
4033																				-333,333.34
4040																				===== -333,491.35
4052																				158.01
4060																				===== 158.01
4070																				===== 37,785,000.00
4080																				===== 28,264,215.40
4180																				===== 37,785,000.00
4190																				===== 28,264,215.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		4,689,140.79
0900	4801	C	E									X			U		Y	1		40,145.60
0900	4901	C	E									X			U		Y	1		8,003,380.65
0900	4901	C	E									X			U		Y	1		468,895.00
0900	4902	C	E					DISC				X			U		Y		N	4,307,297.58
0900	4902	C	E					DISC				X			U		Y		N	16,863,322.78
Sub-Total, 0900																			34,372,182.40	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		42,331,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			42,331,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		27,975,984.42
1701	4251	D	E			F		DISC				X			U		Y	1		8,458,297.58
Sub-Total, 1701																			36,434,282.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			36,434,282.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			78,765,282.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			78,765,282.00	
1940	4510	C	E		A										U		Y			-4,916,782.00
1940	4510	C	E		S										U		Y			-12,237,000.00
1940	4610	C	E		A										U		Y			-24,187,484.03
1940	4700	C	E		A										U		Y			-3,051,833.57
Sub-Total, 1940																			-44,393,099.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		4,689,140.79
3030	4801	C	E									X		U		Y	1		40,145.60
3030	4901	C	E									X		U		Y	1		8,003,380.65
3030	4901	C	E									X		U		Y	1		468,895.00
3030	4902	C	E					DISC				X		U		Y		N	4,307,297.58
3030	4902	C	E					DISC				X		U		Y		N	16,863,322.78
Sub-Total, 3030																			34,372,182.40
3040	4902	C	E					DISC				X		U		Y		N	-4,307,297.58
3040	4902	C	E					DISC				X		U		Y		N	-16,863,322.78
Sub-Total, 3040																			-21,170,620.36
3050	4221	D	E			F		DISC				X		U		Y	1		-27,975,984.42
3050	4251	D	E			F		DISC				X		U		Y	1		-8,458,297.58
Sub-Total, 3050																			-36,434,282.00
3090	4801	C	E											U		Y	1		4,689,140.79
3090	4801	C	E											U		Y	1		40,145.60
3090	4901	C	E											U		Y	1		8,003,380.65
3090	4901	C	E											U		Y	1		468,895.00
Sub-Total, 3090																			13,201,562.04
3091	4221	D	E			F		DISC						U		Y	1		-27,975,984.42
3091	4251	D	E			F		DISC						U		Y	1		-8,458,297.58
Sub-Total, 3091																			-36,434,282.00
3100, Obligated balance, end of year (net)																			=====
																			-23,232,719.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				78,765,282.00
4010	4902	C	E					DISC				X			U		Y		N	4,307,297.58
4010	4902	C	E					DISC				X			U		Y		N	16,863,322.78
Sub-Total, 4010																				21,170,620.36
4020, Disc: Total outlays, gross																				=====
																				21,170,620.36
4050	4221	D	E			F		DISC				X			U		Y	1		-27,975,984.42
4050	4251	D	E			F		DISC				X			U		Y	1		-8,458,297.58
Sub-Total, 4050																				-36,434,282.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-36,434,282.00
4070, Disc: Budget authority, net																				=====
																				42,331,000.00
4080, Disc: Outlays, net																				=====
																				21,170,620.36
4180, Budget authority, net (disc. and mand.)																				=====
																				42,331,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				21,170,620.36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		967,095.73
1953	4650	C	E												E		N	1		967,095.73
Sub-Total, 1953																				1,934,191.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		22,765,721.80
3000	4801	C	B									X			E		N	1		22,395,079.63
3000	4901	C	B									X			E		N	1		144,747.45
3000	4901	C	B									X			E		N	1		3,350,507.39
Sub-Total, 3000																				48,656,056.27

3010	4221	D	B			F		DISC				X			E		N	1		-22,765,933.94
3010	4251	D	B			F		DISC				X			E		N	1		-4,847,506.06
Sub-Total, 3010																				-27,613,440.00

3020, Obligated balance, start of year (net) =====
21,042,616.27

3031	4801	C	B									X			E		N	1		-22,765,721.80
3031	4801	C	B									X			E		N	1		-22,395,079.63
3031	4801	C	E									X			E		N	1		4,635,072.66
3031	4801	C	E									X			E		N	1		10,452,299.76
3031	4901	C	B									X			E		N	1		-144,747.45
3031	4901	C	B									X			E		N	1		-3,350,507.39
3031	4901	C	E									X			E		N	1		1,804,679.12
3031	4901	C	E									X			E		N	1		1,023,717.14
3031	4902	C	E					DISC				X			E		N		N	19,305,835.24
3031	4902	C	E					DISC				X			E		N		N	11,434,452.35
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-19,305,835.24
3040	4902	C	E					DISC				X			E		N		N	-11,434,452.35
Sub-Total, 3040																				-30,740,287.59

3051	4221	D	B			F		DISC				X			E		N	1		22,765,933.94
3051	4221	D	E			F		DISC				X			E		N	1		-6,969,050.40
3051	4251	D	B			F		DISC				X			E		N	1		4,847,506.06
3051	4251	D	E			F		DISC				X			E		N	1		-18,708,389.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			1,936,000.00
3081	4871	D	E									X		E		N			-683,190.19
3090	4801	C	E											E		N	1		4,635,072.66
3090	4801	C	E											E		N	1		10,452,299.76
3090	4871	D	E											E		N			-683,190.19
3090	4901	C	E											E		N	1		1,804,679.12
3090	4901	C	E											E		N	1		1,023,717.14
Sub-Total, 3090																			17,232,578.49
3091	4221	D	E			F		DISC						E		N	1		-6,969,050.40
3091	4251	D	E			F		DISC						E		N	1		-18,708,389.60
Sub-Total, 3091																			-25,677,440.00
3100, Obligated balance, end of year (net)																			=====
																			-8,444,861.51

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	19,305,835.24
4011	4902	C	E					DISC				X		E		N		N	11,434,452.35
Sub-Total, 4011																			30,740,287.59
4020, Disc: Total outlays, gross																			=====
																			30,740,287.59
4030	4252	D	E			F		DISC				X		E		N			-1,936,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,936,000.00
4052	4252	D	E			F		DISC				X		E		N			1,936,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,936,000.00
4080, Disc: Outlays, net																			=====
																			28,804,287.59
4190, Outlays, net (disc. and mand.)																			=====
																			28,804,287.59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	106,583.88
1953	4650	C	E												E		N	1	106,583.88
Sub-Total, 1953																			213,167.76

Change in Obl Bal

3000	4801	C	B									X		E			N	1	4,135,949.53
3000	4801	C	B									X		E			N	1	9,070,499.54
3000	4901	C	B									X		E			N	1	21,531.28
3000	4901	C	B									X		E			N	1	25,423.65
Sub-Total, 3000																			13,253,404.00

3010	4221	D	B			F		DISC				X		E			N	1	-4,443,908.24
3020, Obligated balance, start of year (net)																			=====
																			8,809,495.76

3031	4801	C	B									X		E			N	1	-4,135,949.53
3031	4801	C	B									X		E			N	1	-9,070,499.54
3031	4801	C	E									X		E			N	1	4,012,073.39
3031	4801	C	E									X		E			N	1	85,885.10
3031	4802	D	B					DISC				X		E			N	1	912.00
3031	4802	D	E					DISC				X		E			N	1	-912.00
3031	4881	C	E									X		E			N		683.61
3031	4901	C	B									X		E			N	1	-21,531.28
3031	4901	C	B									X		E			N	1	-25,423.65
3031	4901	C	E									X		E			N	1	545,192.15
3031	4901	C	E									X		E			N	1	272,305.14
3031	4902	C	E					DISC				X		E			N		3,530,295.93
3031	4902	C	E					DISC				X		E			N		4,807,652.29
Sub-Total, 3031																			683.61

3040	4802	D	B					DISC				X		E			N	1	-912.00
3040	4802	D	E					DISC				X		E			N	1	912.00
3040	4902	C	E					DISC				X		E			N		-3,530,295.93
3040	4902	C	E					DISC				X		E			N		-4,807,652.29
Sub-Total, 3040																			-8,337,948.22

3051	4221	D	B			F		DISC				X		E			N	1	4,443,908.24
3051	4221	D	E			F		DISC				X		E			N	1	-1,404,013.31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-3,039,894.93
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-6,440.43
3090	4801	C	E											E		N	1		4,012,073.39
3090	4801	C	E											E		N	1		85,885.10
3090	4871	D	E											E		N			-6,440.43
3090	4881	C	E											E		N			683.61
3090	4901	C	E											E		N	1		545,192.15
3090	4901	C	E											E		N	1		272,305.14
Sub-Total, 3090																			4,909,698.96
3091	4221	D	E			F		DISC						E		N	1		-1,404,013.31
3091	4251	D	E			F		DISC						E		N	1		-3,039,894.93
Sub-Total, 3091																			-4,443,908.24
3100, Obligated balance, end of year (net)																			=====
																			465,790.72

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	912.00
4011	4802	D	E					DISC				X		E		N	1	N	-912.00
4011	4902	C	E					DISC				X		E		N		N	3,530,295.93
4011	4902	C	E					DISC				X		E		N		N	4,807,652.29
Sub-Total, 4011																			8,337,948.22
4020, Disc: Total outlays, gross																			=====
																			8,337,948.22
4080, Disc: Outlays, net																			=====
																			8,337,948.22
4190, Outlays, net (disc. and mand.)																			=====
																			8,337,948.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	379,683.22
1953	4650	C	E												E		N	1	379,683.22
Sub-Total, 1953																			759,366.44

Change in Obl Bal

3000	4801	C	B									X		E			N	1	1,238,412.85
3000	4801	C	B									X		E			N	1	2,134,164.62
3000	4901	D	B									X		E			N	1	-27,809.82
3000	4901	C	B									X		E			N	1	38,545.74
Sub-Total, 3000																			3,383,313.39

3010	4221	D	B			E		DISC				X		E			N	1	-2,004,827.87
3020, Obligated balance, start of year (net)																			=====
																			1,378,485.52

3031	4801	C	B									X		E			N	1	-1,238,412.85
3031	4801	C	B									X		E			N	1	-2,134,164.62
3031	4801	C	E									X		E			N	1	1,329,539.15
3031	4801	C	E									X		E			N	1	1,107,951.59
3031	4881	C	E									X		E			N		847.34
3031	4901	D	B									X		E			N	1	27,809.82
3031	4901	C	B									X		E			N	1	-38,545.74
3031	4901	C	E									X		E			N	1	15,433.43
3031	4901	C	E									X		E			N	1	35,821.56
3031	4902	C	E					DISC				X		E			N	N	860,977.25
3031	4902	C	E					DISC				X		E			N	N	133,185.44
Sub-Total, 3031																			100,442.37

3040	4902	C	E					DISC				X		E			N	N	-860,977.25
3040	4902	C	E					DISC				X		E			N	N	-133,185.44
Sub-Total, 3040																			-994,162.69

3051	4221	D	B			E		DISC				X		E			N	1	2,004,827.87
3051	4221	D	E			E		DISC				X		E			N	1	-1,342,795.40
3051	4251	D	E			E		DISC				X		E			N	1	-662,032.47
Sub-Total, 3051																			0.00

3081	4871	D	E									X		E			N		-36,121.16
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,329,539.15
3090	4801	C	E											E		N	1		1,107,951.59
3090	4871	D	E											E		N			-36,121.16
3090	4881	C	E											E		N			847.34
3090	4901	C	E											E		N	1		15,433.43
3090	4901	C	E											E		N	1		35,821.56
Sub-Total, 3090																			2,453,471.91
3091	4221	D	E			E		DISC						E		N	1		-1,342,795.40
3091	4251	D	E			E		DISC						E		N	1		-662,032.47
Sub-Total, 3091																			-2,004,827.87
3100, Obligated balance, end of year (net)																			=====
																			448,644.04

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	860,977.25
4011	4902	C	E					DISC				X		E		N		N	133,185.44
Sub-Total, 4011																			994,162.69
4020, Disc: Total outlays, gross																			=====
																			994,162.69
4080, Disc: Outlays, net																			=====
																			994,162.69
4190, Outlays, net (disc. and mand.)																			=====
																			994,162.69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		33,490.44
1953	4650	C	E												E		N	1		33,490.44
Sub-Total, 1953																				66,980.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,801,356.24
3000	4801	C	B									X			E		N	1		1,411,383.68
3000	4901	C	B									X			E		N	1		125,861.30
3000	4901	C	B									X			E		N	1		756,397.55
Sub-Total, 3000																				4,094,998.77

3010	4221	D	B			F		DISC				X			E		N	1		-1,593,800.84
3010	4251	D	B			F		DISC				X			E		N	1		-1,017,566.29
Sub-Total, 3010																				-2,611,367.13

3020, Obligated balance, start of year (net) =====
1,483,631.64

3031	4801	C	B									X			E		N	1		-1,801,356.24
3031	4801	C	B									X			E		N	1		-1,411,383.68
3031	4801	C	E									X			E		N	1		382,721.88
3031	4801	C	E									X			E		N	1		1,832,061.54
3031	4802	D	E					DISC				X			E		N	1	N	-13,716.00
3031	4881	C	E									X			E		N			293.51
3031	4901	C	B									X			E		N	1		-125,861.30
3031	4901	C	B									X			E		N	1		-756,397.55
3031	4901	C	E									X			E		N	1		98,226.93
3031	4902	C	E					DISC				X			E		N		N	335,719.69
3031	4902	C	E					DISC				X			E		N		N	1,459,984.73
Sub-Total, 3031																				293.51

3040	4802	D	E					DISC				X			E		N	1	N	13,716.00
3040	4902	C	E					DISC				X			E		N		N	-335,719.69
3040	4902	C	E					DISC				X			E		N		N	-1,459,984.73
Sub-Total, 3040																				-1,781,988.42

3051	4221	D	B			F		DISC				X			E		N	1		1,593,800.84
3051	4221	D	E			F		DISC				X			E		N	1		-508,070.78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		1,017,566.29
3051	4251	D	E			F		DISC				X		E		N	1		-2,103,296.35
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-33,390.00
3090	4801	C	E											E		N	1		382,721.88
3090	4801	C	E											E		N	1		1,832,061.54
3090	4871	D	E											E		N			-33,390.00
3090	4881	C	E											E		N			293.51
3090	4901	C	E											E		N	1		98,226.93
Sub-Total, 3090																			2,279,913.86
3091	4221	D	E			F		DISC						E		N	1		-508,070.78
3091	4251	D	E			F		DISC						E		N	1		-2,103,296.35
Sub-Total, 3091																			-2,611,367.13
3100, Obligated balance, end of year (net)																			=====
																			-331,453.27

BA & O, Net

4011	4802	D	E					DISC				X		E		N	1	N	-13,716.00
4011	4902	C	E					DISC				X		E		N		N	335,719.69
4011	4902	C	E					DISC				X		E		N		N	1,459,984.73
Sub-Total, 4011																			1,781,988.42
4020, Disc: Total outlays, gross																			=====
																			1,781,988.42
4080, Disc: Outlays, net																			=====
																			1,781,988.42
4190, Outlays, net (disc. and mand.)																			=====
																			1,781,988.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-570,000.00
0900	4801	C	E									X			U		N	1		49,910,965.38
0900	4801	C	E									X			U		N	1		5,505,484.42
0900	4801	C	E									X			U		N	1		630,141,364.60
0900	4801	C	E									X			U		N	1		542,825,615.20
0900	4801	C	E									X			U		N	1		30,575,000.00
0900	4801	C	E									X			U		N	1		234,209,357.49
0900	4801	C	E									X			U		N	1		107,005,193.15
0900	4801	C	E									X			U		N	1		36,295,590.00
0900	4881	C	E									X			U		N			25.38
0900	4901	C	E									X			U		N	1		4,522,212.63
0900	4902	C	E					DISC BAL				X			U		N		N	8,126,446.77
0900	4902	C	E					DISC BAL				X			U		N		N	4,176,108.64
0900	4902	C	E					DISC BAL				X			U		N		N	5,317,215.80
0900	4902	C	E					DISC NEW				X			U		N		N	89,034.62
0900	4902	C	E					DISC BAL				X			U		N		N	60,857.67
0900	4902	C	E					DISC BAL				X			U		N		N	483,708.72
Sub-Total, 0900																			1,658,674,180.47	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,980,000,000.00
1000	4801	C	B									X			U		N	1		-570,000.00
Sub-Total, 1000																			1,979,430,000.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,979,430,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,979,430,000.00	
1941	4510	C	E		A										U		N			-10,216,051.00
1941	4510	C	E		S										U		N			-16,500,000.00
1941	4610	C	E		A										U		N			-245,582,286.11
1941	4700	C	E		A										U		N			-48,457,482.42
Sub-Total, 1941																			-320,755,819.53	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		570,000.00
3020, Obligated balance, start of year (net)																			=====
																			570,000.00
3030	4801	C	B									X		U		N	1		-570,000.00
3030	4801	C	E									X		U		N	1		49,910,965.38
3030	4801	C	E									X		U		N	1		5,505,484.42
3030	4801	C	E									X		U		N	1		630,141,364.60
3030	4801	C	E									X		U		N	1		542,825,615.20
3030	4801	C	E									X		U		N	1		30,575,000.00
3030	4801	C	E									X		U		N	1		234,209,357.49
3030	4801	C	E									X		U		N	1		107,005,193.15
3030	4801	C	E									X		U		N	1		36,295,590.00
3030	4881	C	E									X		U		N			25.38
3030	4901	C	E									X		U		N	1		4,522,212.63
3030	4902	C	E					DISC BAL				X		U		N		N	8,126,446.77
3030	4902	C	E					DISC BAL				X		U		N		N	4,176,108.64
3030	4902	C	E					DISC BAL				X		U		N		N	5,317,215.80
3030	4902	C	E					DISC NEW				X		U		N		N	89,034.62
3030	4902	C	E					DISC BAL				X		U		N		N	60,857.67
3030	4902	C	E					DISC BAL				X		U		N		N	483,708.72
Sub-Total, 3030																			1,658,674,180.47
3040	4902	C	E					DISC BAL				X		U		N		N	-8,126,446.77
3040	4902	C	E					DISC BAL				X		U		N		N	-4,176,108.64
3040	4902	C	E					DISC BAL				X		U		N		N	-5,317,215.80
3040	4902	C	E					DISC NEW				X		U		N		N	-89,034.62
3040	4902	C	E					DISC BAL				X		U		N		N	-60,857.67
3040	4902	C	E					DISC BAL				X		U		N		N	-483,708.72
Sub-Total, 3040																			-18,253,372.22
3090	4801	C	E											U		N	1		49,910,965.38
3090	4801	C	E											U		N	1		5,505,484.42
3090	4801	C	E											U		N	1		630,141,364.60
3090	4801	C	E											U		N	1		542,825,615.20
3090	4801	C	E											U		N	1		30,575,000.00
3090	4801	C	E											U		N	1		234,209,357.49
3090	4801	C	E											U		N	1		107,005,193.15
3090	4801	C	E											U		N	1		36,295,590.00
3090	4881	C	E											U		N			25.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	4,522,212.63
Sub-Total, 3090																			1,640,990,808.25
3100, Obligated balance, end of year (net)																			=====
																			1,640,990,808.25

BA & O, Net

4010	4902	C	E					DISC NEW				X		U		N	N		89,034.62
4011	4902	C	E					DISC BAL				X		U		N	N		8,126,446.77
4011	4902	C	E					DISC BAL				X		U		N	N		4,176,108.64
4011	4902	C	E					DISC BAL				X		U		N	N		5,317,215.80
4011	4902	C	E					DISC BAL				X		U		N	N		60,857.67
4011	4902	C	E					DISC BAL				X		U		N	N		483,708.72
Sub-Total, 4011																			18,164,337.60
4020, Disc: Total outlays, gross																			=====
																			18,253,372.22
4080, Disc: Outlays, net																			=====
																			18,253,372.22
4190, Outlays, net (disc. and mand.)																			=====
																			18,253,372.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the National Coordinator for Health Inf
 Treasury Account:
 Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					69,957,772.43
3010																					-36,673,543.24
3020																					=====
																					33,284,229.19
3030																					1,693,046,362.87
3031																					101,419.49
3040																					-81,278,379.50
3050																					-36,434,282.00
3051																					1,936,000.00
3081																					-759,141.78
3090																					1,681,068,033.51
3091																					-71,171,825.24
3100																					=====
																					1,609,896,208.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the National Coordinator for Health Inf
 Treasury Account:
 Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 78,765,282.00
4010																				21,259,654.98
4011																				60,018,724.52
4020																				===== 81,278,379.50
4030																				-1,936,000.00
4040																				===== -1,936,000.00
4050																				-36,434,282.00
4052																				1,936,000.00
4060																				===== -34,498,282.00
4070																				===== 42,331,000.00
4080																				===== 79,342,379.50
4180																				===== 42,331,000.00
4190																				===== 79,342,379.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-815,025.33
0900	4802	C	E					DISC				X			U		Y	1	N	887.10
0900	4901	C	E									X			U		Y	1		7,559,042.98
0900	4902	C	E					DISC				X			U		Y		N	40,054,526.56
Sub-Total, 0900																			46,799,431.31	

Schedule of Budgetary Resources

1701	4221	D	E			F		DISC				X			U		Y	1		11,783.56
1701	4251	D	E			F		DISC				X			U		Y	1		99,955.44
Sub-Total, 1701																				111,739.00
1750, BA: Disc: Spending auth: Total																				=====
																				111,739.00
1900, Budget authority total (disc. and mand.)																				=====
																				111,739.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				111,739.00
1940	4510	C	E		A										U		Y			-75,761.00
1940	4510	C	E		S										U		Y			-18,333,837.00
1940	4610	C	E		A										U		Y			-5,983,302.18
1940	4700	C	E		A										U		Y			-204,668.51
Sub-Total, 1940																			-24,597,568.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-815,025.33
3030	4802	C	E					DISC				X			U		Y	1	N	887.10
3030	4901	C	E									X			U		Y	1		7,559,042.98
3030	4902	C	E					DISC				X			U		Y		N	40,054,526.56
Sub-Total, 3030																			46,799,431.31	
3040	4802	C	E					DISC				X			U		Y	1	N	-887.10
3040	4902	C	E					DISC				X			U		Y		N	-40,054,526.56
Sub-Total, 3040																			-40,055,413.66	
3050	4221	D	E				F	DISC				X			U		Y	1		-11,783.56
3050	4251	D	E				F	DISC				X			U		Y	1		-99,955.44
Sub-Total, 3050																			-111,739.00	
3090	4801	D	E												U		Y	1		-815,025.33
3090	4901	C	E												U		Y	1		7,559,042.98
Sub-Total, 3090																			6,744,017.65	
3091	4221	D	E				F	DISC							U		Y	1		-11,783.56
3091	4251	D	E				F	DISC							U		Y	1		-99,955.44
Sub-Total, 3091																			-111,739.00	
3100, Obligated balance, end of year (net)																			=====	
																			6,632,278.65	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				111,739.00
4010	4802	C	E					DISC				X			U		Y	1	N	887.10
4010	4902	C	E					DISC				X			U		Y		N	40,054,526.56
Sub-Total, 4010																				40,055,413.66
4020, Disc: Total outlays, gross																				=====
																				40,055,413.66
4050	4221	D	E			F		DISC				X			U		Y	1		-11,783.56
4050	4251	D	E			F		DISC				X			U		Y	1		-99,955.44
Sub-Total, 4050																				-111,739.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-111,739.00
4080, Disc: Outlays, net																				=====
																				40,055,413.66
4190, Outlays, net (disc. and mand.)																				=====
																				40,055,413.66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		84,086.78
1953	4650	C	E												E		N	1		84,086.78
Sub-Total, 1953																				168,173.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,662,750.81
3000	4901	C	B									X			E		N	1		2,056,957.49
Sub-Total, 3000																				7,719,708.30

3010	4251	D	B			F		DISC				X			E		N	1		-26,970.00
3020, Obligated balance, start of year (net)																				=====
																				7,692,738.30

3031	4801	C	B									X			E		N	1		-5,662,750.81
3031	4801	C	E									X			E		N	1		1,761,414.94
3031	4901	C	B									X			E		N	1		-2,056,957.49
3031	4901	C	E									X			E		N	1		551,609.59
3031	4902	C	E					DISC				X			E		N		N	5,406,683.77
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-5,406,683.77
3051	4251	D	B			F		DISC				X			E		N	1		26,970.00
3051	4251	D	E			F		DISC				X			E		N	1		-26,970.00
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-27,620.39
3090	4801	C	E												E		N	1		1,761,414.94
3090	4871	D	E												E		N			-27,620.39
3090	4901	C	E												E		N	1		551,609.59
Sub-Total, 3090																				2,285,404.14

3091	4251	D	E			F		DISC							E		N	1		-26,970.00
3100, Obligated balance, end of year (net)																				=====
																				2,258,434.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		5,406,683.77
4020, Disc: Total outlays, gross																				=====
																				5,406,683.77
4080, Disc: Outlays, net																				=====
																				5,406,683.77
4190, Outlays, net (disc. and mand.)																				=====
																				5,406,683.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		263,978.04
1953	4650	C	E												E		N	1		263,978.04
Sub-Total, 1953																				527,956.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,038,134.66
3000	4901	C	B									X			E		N	1		81,411.59
Sub-Total, 3000																				2,119,546.25

3020, Obligated balance, start of year (net) =====
2,119,546.25

3031	4801	C	B									X			E		N	1		-2,038,134.66
3031	4801	C	E									X			E		N	1		1,963,820.99
3031	4802	C	B					DISC				X			E		N	1	N	-488.25
3031	4802	C	E					DISC				X			E		N	1	N	488.25
3031	4881	C	E									X			E		N			353.75
3031	4901	C	B									X			E		N	1		-81,411.59
3031	4901	C	E									X			E		N	1		44,058.30
3031	4902	C	E					DISC				X			E		N		N	111,313.21
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	488.25
3040	4802	C	E					DISC				X			E		N	1	N	-488.25
3040	4902	C	E					DISC				X			E		N		N	-111,313.21
Sub-Total, 3040																				-111,313.21

3081	4871	D	E									X			E		N			-246.19
3090	4801	C	E												E		N	1		1,963,820.99
3090	4871	D	E												E		N			-246.19
3090	4881	C	E												E		N			353.75
3090	4901	C	E												E		N	1		44,058.30
Sub-Total, 3090																				2,007,986.85

3100, Obligated balance, end of year (net) =====
2,007,986.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-488.25
4011	4802	C	E					DISC				X			E		N	1	N	488.25
4011	4902	C	E					DISC				X			E		N		N	111,313.21
Sub-Total, 4011																			111,313.21	
4020, Disc: Total outlays, gross																				=====
																				111,313.21
4080, Disc: Outlays, net																				=====
																				111,313.21
4190, Outlays, net (disc. and mand.)																				=====
																				111,313.21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		667,541.44
1953	4650	C	E												E		N	1		667,541.44
Sub-Total, 1953																				1,335,082.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,607,328.45
3000	4901	C	B									X			E		N	1		129,678.67
Sub-Total, 3000																				2,737,007.12

3020, Obligated balance, start of year (net) =====
2,737,007.12

3031	4801	C	B									X			E		N	1		-2,607,328.45
3031	4801	C	E									X			E		N	1		2,412,914.28
3031	4802	C	B					DISC				X			E		N	1	N	-2,272.96
3031	4802	C	E					DISC				X			E		N	1	N	1,862.19
3031	4881	C	E									X			E		N			591.53
3031	4901	C	B									X			E		N	1		-129,678.67
3031	4901	C	E									X			E		N	1		114,163.80
3031	4902	C	E					DISC				X			E		N		N	210,339.81
Sub-Total, 3031																				591.53

3040	4802	C	B					DISC				X			E		N	1	N	2,272.96
3040	4802	C	E					DISC				X			E		N	1	N	-1,862.19
3040	4902	C	E					DISC				X			E		N		N	-210,339.81
Sub-Total, 3040																				-209,929.04

3090	4801	C	E												E		N	1		2,412,914.28
3090	4881	C	E												E		N			591.53
3090	4901	C	E												E		N	1		114,163.80
Sub-Total, 3090																				2,527,669.61

3100, Obligated balance, end of year (net) =====
2,527,669.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-2,272.96
4011	4802	C	E					DISC				X			E		N	1	N	1,862.19
4011	4902	C	E					DISC				X			E		N		N	210,339.81
Sub-Total, 4011																			209,929.04	
4020, Disc: Total outlays, gross																			===== 209,929.04	
4080, Disc: Outlays, net																			===== 209,929.04	
4190, Outlays, net (disc. and mand.)																			===== 209,929.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	602,218.82
1953	4650	C	E													E		N	1	602,218.82
Sub-Total, 1953																				1,204,437.64

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,674,063.66
3000	4901	C	B									X				E		N	1	155,599.15
Sub-Total, 3000																				1,829,662.81

3020, Obligated balance, start of year (net) =====
1,829,662.81

3031	4801	C	B									X				E		N	1	-1,674,063.66	
3031	4801	C	E									X				E		N	1	1,617,991.65	
3031	4901	C	B									X				E		N	1	-155,599.15	
3031	4901	C	E									X				E		N	1	154,043.53	
3031	4902	C	E					DISC				X				E		N		N	7,276.10
Sub-Total, 3031																				-50,351.53	

3040	4902	C	E					DISC				X				E		N		N	-7,276.10
3081	4871	D	E									X				E		N			-3,919.99
3090	4801	C	E													E		N	1		1,617,991.65
3090	4871	D	E													E		N			-3,919.99
3090	4901	C	E													E		N	1		154,043.53
Sub-Total, 3090																				1,768,115.19	

3100, Obligated balance, end of year (net) =====
1,768,115.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	7,276.10
4020, Disc: Total outlays, gross																				=====
																				7,276.10
4080, Disc: Outlays, net																				=====
																				7,276.10
4190, Outlays, net (disc. and mand.)																				=====
																				7,276.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Medicare Hearings and Appeals
 Treasury Account:
 Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				15,333,193.44
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-138,709.00
3100, Obligated balance, end of year (net)																				=====
																				15,194,484.44

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			111,739.00
4010, Disc: Outlays from new authority																			40,055,413.66
4011, Disc: Outlays from balances																			5,735,202.12
4020, Disc: Total outlays, gross																			=====
																			45,790,615.78
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-111,739.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-111,739.00
4080, Disc: Outlays, net																			=====
																			45,790,615.78
4190, Outlays, net (disc. and mand.)																			=====
																			45,790,615.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-8,553.06
0900	4801	C	E									X		U		N	1		8,553.06
0900	4901	C	B									X		U		N	1		-269,761.58
0900	4901	C	E									X		U		N	1		269,761.58
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		278,318.76
1000	4801	C	B									X		U		N	1		-8,553.06
1000	4901	C	B									X		U		N	1		-269,761.58
Sub-Total, 1000																			4.12
1050, Unob Bal: Unobligated balance (total)																			=====
																			4.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4.12
1941	4450	C	E											U		N			-4.12

Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,553.06
3000	4901	C	B									X		U		N	1		269,761.58
Sub-Total, 3000																			278,314.64
3020, Obligated balance, start of year (net)																			=====
																			278,314.64
3030	4801	C	B									X		U		N	1		-8,553.06
3030	4801	C	E									X		U		N	1		8,553.06
3030	4901	C	B									X		U		N	1		-269,761.58
3030	4901	C	E									X		U		N	1		269,761.58
Sub-Total, 3030																			0.00
3090	4801	C	E											U		N	1		8,553.06
3090	4901	C	E											U		N	1		269,761.58
Sub-Total, 3090																			278,314.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

3100, Obligated balance, end of year (net)

=====
278,314.64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-5,718,054,183.83
0900	4801	C	E									X			U		N	1		2,338,453,861.39
0900	4802	D	B					DISC BAL				X			U		N	1	N	163,728,479.68
0900	4802	D	E					DISC BAL				X			U		N	1	N	-37,913,737.16
0900	4881	C	E									X			U		N			245,978.44
0900	4901	C	B									X			U		N	1		-34,721,024.00
0900	4901	C	E									X			U		N	1		85,045,659.47
0900	4902	C	E					DISC BAL				X			U		N		N	3,480,601,008.19
0900	4981	C	E									X			U		N			187,614.49
0900	4982	C	E					DISC BAL				X			U		N		N	48,858.23
Sub-Total, 0900																			277,622,514.90	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,907,250,216.34
1000	4801	C	B									X			U		N	1		-5,718,054,183.83
1000	4802	D	B					DISC BAL				X			U		N	1	N	163,728,479.68
1000	4901	C	B									X			U		N	1		-34,721,024.00
Sub-Total, 1000																			4,318,203,488.19	
1021	4871	D	E									X			U		N			131,443,971.32
1021	4971	D	E									X			U		N			5,790.42
Sub-Total, 1021																			131,449,761.74	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,449,653,249.93	

1100	4119	D	E	P				DISC				X	X		U		N	1		345,585,000.00
1120	4170	C	E	P				DISC	36	0162		X			U		N			-6,000,000.00
1120	4170	C	E	P				DISC	12	1600		X			U		N			-25,750,000.00
1120	4170	C	E	P				DISC	36	0152		X			U		N			-14,190,000.00
1120	4170	C	E	P				DISC	36	0160		X			U		N			-43,460,000.00
1120	4170	C	E	P				DISC	36	0167		X			U		N			-4,350,000.00
1120	4170	C	E	P				DISC	19	0113		X			U		N			-5,400,000.00
1120	4170	C	E	P				DISC	12	1400		X			U		N			-2,000,000.00
1120	4170	C	E	P				DISC	97	0130		X			U		N			-140,000,000.00
Sub-Total, 1120																			-241,150,000.00	
1134	4395	C	E	P				DISC				X			U		N			-1,259,300,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			=====
																			-1,154,865,000.00
1700	4972	D	E			F		DISC				X		U			N		58,772.76
1750, BA: Disc: Spending auth: Total																			=====
																			58,772.76
1900, Budget authority total (disc. and mand.)																			=====
																			-1,154,806,227.24
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,294,847,022.69
1941	4510	C	E		A									U			N		-1,218,219,674.48
1941	4510	C	E		S									U			N		-1,444,000,000.00
1941	4610	C	E		A									U			N		-299,232,894.33
1941	4700	C	E		A									U			N		-55,771,938.98
Sub-Total, 1941																			-3,017,224,507.79

Change in Obl Bal

3000	4801	C	B									X		U			N	1	5,718,054,183.83	
3000	4901	C	B									X		U			N	1	34,721,024.00	
Sub-Total, 3000																			5,752,775,207.83	
3020, Obligated balance, start of year (net)																			=====	
																			5,752,775,207.83	
3030	4801	C	B									X		U			N	1	-5,718,054,183.83	
3030	4801	C	E									X		U			N	1	2,338,453,861.39	
3030	4802	D	B					DISC BAL				X		U			N	1	N	163,728,479.68
3030	4802	D	E					DISC BAL				X		U			N	1	N	-37,913,737.16
3030	4881	C	E									X		U			N			245,978.44
3030	4901	C	B									X		U			N	1		-34,721,024.00
3030	4901	C	E									X		U			N	1		85,045,659.47
3030	4902	C	E					DISC BAL				X		U			N		N	3,480,601,008.19
3030	4981	C	E									X		U			N			187,614.49
3030	4982	C	E					DISC BAL				X		U			N		N	48,858.23
Sub-Total, 3030																			277,622,514.90	
3040	4802	D	B					DISC BAL				X		U			N	1	N	-163,728,479.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC BAL				X		U		N	1	N	37,913,737.16
3040	4902	C	E					DISC BAL				X		U		N		N	-3,480,601,008.19
3040	4982	C	E					DISC BAL				X		U		N		N	-48,858.23
Sub-Total, 3040																			-3,606,464,608.94
3080	4871	D	E									X		U		N			-131,443,971.32
3080	4971	D	E									X		U		N			-5,790.42
Sub-Total, 3080																			-131,449,761.74
3090	4801	C	E											U		N	1		2,338,453,861.39
3090	4871	D	E											U		N			-131,443,971.32
3090	4881	C	E											U		N			245,978.44
3090	4901	C	E											U		N	1		85,045,659.47
3090	4971	D	E											U		N			-5,790.42
3090	4981	C	E											U		N			187,614.49
Sub-Total, 3090																			2,292,483,352.05
3100, Obligated balance, end of year (net)																			=====
																			2,292,483,352.05

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-1,154,806,227.24
4011	4802	D	B					DISC BAL				X		U		N	1	N	163,728,479.68
4011	4802	D	E					DISC BAL				X		U		N	1	N	-37,913,737.16
4011	4902	C	E					DISC BAL				X		U		N		N	3,480,601,008.19
4011	4982	C	E					DISC BAL				X		U		N		N	48,858.23
Sub-Total, 4011																			3,606,464,608.94
4020, Disc: Total outlays, gross																			=====
																			3,606,464,608.94
4030	4972	D	E			F		DISC				X		U		N			-58,772.76
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-58,772.76
4070, Disc: Budget authority, net																			=====
																			-1,154,865,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4080																				=====	
																					3,606,405,836.18
4180																					=====
																					-1,154,865,000.00
4190																					=====
																					3,606,405,836.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		70	0714		X			U		N		2,423,617,205.81
1134	4395	C	E	P				DISC					X			U		N		-2,424,011,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-393,794.19
1900, Budget authority total (disc. and mand.)																				=====
																				-393,794.19
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-393,794.19
1941	4700	C	E		A											U		N		-100,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-393,794.19
4070, Disc: Budget authority, net																				=====
																				-393,794.19
4180, Budget authority, net (disc. and mand.)																				=====
																				-393,794.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		117,204.99
0900	4801	C	E									X			U		N	1		1,730,987.74
0900	4801	C	E									X			U		N	1		6,242,487.57
0900	4901	C	E									X			U		N	1		947,938.37
0900	4902	C	E					DISC				X			U		N		N	269,012.26
0900	4902	C	E					DISC				X			U		N		N	11,620,978.30
0900	4902	C	E					DISC				X			U		N		N	1,058,003.87
Sub-Total, 0900																			21,986,613.10	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		15,000,000.00
1121	4170	D	E	P				DISC	70	0714		X			U		N			305,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			320,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			320,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			320,000,000.00	
1941	4610	C	E		A										U		N			-262,221,682.01
1941	4700	C	E		A										U		N			-35,791,704.89
Sub-Total, 1941																			-298,013,386.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		N	1		117,204.99
3030	4801	C	E									X		U		N	1		1,730,987.74
3030	4801	C	E									X		U		N	1		6,242,487.57
3030	4901	C	E									X		U		N	1		947,938.37
3030	4902	C	E					DISC				X		U		N		N	269,012.26
3030	4902	C	E					DISC				X		U		N		N	11,620,978.30
3030	4902	C	E					DISC				X		U		N		N	1,058,003.87
Sub-Total, 3030																			21,986,613.10
3040	4902	C	E					DISC				X		U		N		N	-269,012.26
3040	4902	C	E					DISC				X		U		N		N	-11,620,978.30
3040	4902	C	E					DISC				X		U		N		N	-1,058,003.87
Sub-Total, 3040																			-12,947,994.43
3090	4801	C	E											U		N	1		117,204.99
3090	4801	C	E											U		N	1		1,730,987.74
3090	4801	C	E											U		N	1		6,242,487.57
3090	4901	C	E											U		N	1		947,938.37
Sub-Total, 3090																			9,038,618.67
3100, Obligated balance, end of year (net)																			=====
																			9,038,618.67

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			320,000,000.00
4010	4902	C	E					DISC				X		U		N		N	269,012.26
4010	4902	C	E					DISC				X		U		N		N	11,620,978.30
4010	4902	C	E					DISC				X		U		N		N	1,058,003.87
Sub-Total, 4010																			12,947,994.43
4020, Disc: Total outlays, gross																			=====
																			12,947,994.43
4070, Disc: Budget authority, net																			=====
																			320,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
																			=====	
																			12,947,994.43	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			320,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			12,947,994.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-60,351,580.49
0900	4801	C	E									X			U		Y	1		3,746.92
0900	4801	C	E									X			U		Y	1		163,802,763.63
0900	4802	C	E				DISC					X			U		Y	1	N	497,233.50
0900	4901	C	B									X			U		Y	1		-697,086.23
0900	4901	C	E									X			U		Y	1		2,747,228.73
0900	4902	C	E				DISC					X			U		Y		N	28,551,853.25
0900	4902	C	E				DISC					X			U		Y		N	545,862.95
Sub-Total, 0900																			135,100,022.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		260,619,032.03
1000	4801	C	B									X			U		Y	1		-60,351,580.49
1000	4901	C	B									X			U		Y	1		-697,086.23
Sub-Total, 1000																			199,570,365.31	
1021	4871	D	E									X			U		Y			243,415.89
1050, Unob Bal: Unobligated balance (total)																			=====	
																			199,813,781.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			199,813,781.20	
1940	4610	C	E		A										U		Y			-54,382,626.54
1940	4700	C	E		A										U		Y			-10,331,132.40
Sub-Total, 1940																			-64,713,758.94	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		60,351,580.49
3000	4901	C	B									X			U		Y	1		697,086.23
Sub-Total, 3000																				61,048,666.72

3020, Obligated balance, start of year (net) =====
61,048,666.72

3030	4801	C	B									X			U		Y	1		-60,351,580.49
3030	4801	C	E									X			U		Y	1		3,746.92
3030	4801	C	E									X			U		Y	1		163,802,763.63
3030	4802	C	E					DISC				X			U		Y	1	N	497,233.50
3030	4901	C	B									X			U		Y	1		-697,086.23
3030	4901	C	E									X			U		Y	1		2,747,228.73
3030	4902	C	E					DISC				X			U		Y		N	28,551,853.25
3030	4902	C	E					DISC				X			U		Y		N	545,862.95
Sub-Total, 3030																				135,100,022.26

3040	4802	C	E					DISC				X			U		Y	1	N	-497,233.50
3040	4902	C	E					DISC				X			U		Y		N	-28,551,853.25
3040	4902	C	E					DISC				X			U		Y		N	-545,862.95
Sub-Total, 3040																				-29,594,949.70

3080	4871	D	E									X			U		Y			-243,415.89
3090	4801	C	E												U		Y	1		3,746.92
3090	4801	C	E												U		Y	1		163,802,763.63
3090	4871	D	E												U		Y			-243,415.89
3090	4901	C	E												U		Y	1		2,747,228.73
Sub-Total, 3090																				166,310,323.39

3100, Obligated balance, end of year (net) =====
166,310,323.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		U		Y	1	N	497,233.50
4011	4902	C	E					DISC				X		U		Y		N	28,551,853.25
4011	4902	C	E					DISC				X		U		Y		N	545,862.95
Sub-Total, 4011																			29,594,949.70
4020, Disc: Total outlays, gross																			=====
																			29,594,949.70
4080, Disc: Outlays, net																			=====
																			29,594,949.70
4190, Outlays, net (disc. and mand.)																			=====
																			29,594,949.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		3,478,306.66
0900	4801	C	E									X		U		Y	1		9,257,620.56
0900	4801	C	E									X		U		Y	1		7,987,460.82
0900	4801	C	E									X		U		Y	1		7,996,055.16
0900	4801	C	E									X		U		Y	1		390,557,159.44
0900	4801	C	E									X		U		Y	1		1,629,114.71
0900	4901	C	E									X		U		Y	1		291,637.67
0900	4901	C	E									X		U		Y	1		13,993.03
0900	4901	C	E									X		U		Y	1		1,691,624.99
0900	4901	C	E									X		U		Y	1		906,374.32
0900	4901	C	E									X		U		Y	1		385,056.74
0900	4902	C	E					DISC				X		U		Y		N	91,253,096.83
0900	4902	C	E					DISC				X		U		Y		N	16,693.29
0900	4902	C	E					DISC				X		U		Y		N	10,264,525.99
0900	4902	C	E					DISC				X		U		Y		N	982,562.23
0900	4902	C	E					DISC				X		U		Y		N	339,538.17
0900	4902	C	E					DISC				X		U		Y		N	4,829,347.10
0900	4902	C	E					DISC				X		U		Y		N	9,214,846.94
Sub-Total, 0900																			541,095,014.65

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		681,109,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			681,109,000.00
1700	4252	D	E			F		DISC				X		U		Y			2,725,539.09
1701	4221	D	E			F		DISC				X		U		Y	1		48,809,727.41
1701	4251	D	E			F		DISC				X		U		Y	1		8,464,733.50
Sub-Total, 1701																			57,274,460.91
1750, BA: Disc: Spending auth: Total																			=====
																			60,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			741,109,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			741,109,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y		-39,220,065.70
1940	4610	C	E		A										U		Y		-143,523,970.37
1940	4700	C	E		A										U		Y		-17,269,949.28
Sub-Total, 1940																			-200,013,985.35

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		3,478,306.66
3030	4801	C	E									X		U		Y	1		9,257,620.56
3030	4801	C	E									X		U		Y	1		7,987,460.82
3030	4801	C	E									X		U		Y	1		7,996,055.16
3030	4801	C	E									X		U		Y	1		390,557,159.44
3030	4801	C	E									X		U		Y	1		1,629,114.71
3030	4901	C	E									X		U		Y	1		291,637.67
3030	4901	C	E									X		U		Y	1		13,993.03
3030	4901	C	E									X		U		Y	1		1,691,624.99
3030	4901	C	E									X		U		Y	1		906,374.32
3030	4901	C	E									X		U		Y	1		385,056.74
3030	4902	C	E					DISC				X		U		Y		N	91,253,096.83
3030	4902	C	E					DISC				X		U		Y		N	16,693.29
3030	4902	C	E					DISC				X		U		Y		N	10,264,525.99
3030	4902	C	E					DISC				X		U		Y		N	982,562.23
3030	4902	C	E					DISC				X		U		Y		N	339,538.17
3030	4902	C	E					DISC				X		U		Y		N	4,829,347.10
3030	4902	C	E					DISC				X		U		Y		N	9,214,846.94
Sub-Total, 3030																			541,095,014.65
3040	4902	C	E					DISC				X		U		Y		N	-91,253,096.83
3040	4902	C	E					DISC				X		U		Y		N	-16,693.29
3040	4902	C	E					DISC				X		U		Y		N	-10,264,525.99
3040	4902	C	E					DISC				X		U		Y		N	-982,562.23
3040	4902	C	E					DISC				X		U		Y		N	-339,538.17
3040	4902	C	E					DISC				X		U		Y		N	-4,829,347.10
3040	4902	C	E					DISC				X		U		Y		N	-9,214,846.94
Sub-Total, 3040																			-116,900,610.55
3050	4221	D	E				F	DISC				X		U		Y	1		-48,809,727.41
3050	4251	D	E				F	DISC				X		U		Y	1		-8,464,733.50
Sub-Total, 3050																			-57,274,460.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		3,478,306.66
3090	4801	C	E												U	Y	1		9,257,620.56
3090	4801	C	E												U	Y	1		7,987,460.82
3090	4801	C	E												U	Y	1		7,996,055.16
3090	4801	C	E												U	Y	1		390,557,159.44
3090	4801	C	E												U	Y	1		1,629,114.71
3090	4901	C	E												U	Y	1		291,637.67
3090	4901	C	E												U	Y	1		13,993.03
3090	4901	C	E												U	Y	1		1,691,624.99
3090	4901	C	E												U	Y	1		906,374.32
3090	4901	C	E												U	Y	1		385,056.74
Sub-Total, 3090																			424,194,404.10
3091	4221	D	E			F		DISC							U	Y	1		-48,809,727.41
3091	4251	D	E			F		DISC							U	Y	1		-8,464,733.50
Sub-Total, 3091																			-57,274,460.91
3100, Obligated balance, end of year (net)																			=====
																			366,919,943.19

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			741,109,000.00
4010	4902	C	E					DISC				X		U		Y		N	91,253,096.83
4010	4902	C	E					DISC				X		U		Y		N	16,693.29
4010	4902	C	E					DISC				X		U		Y		N	10,264,525.99
4010	4902	C	E					DISC				X		U		Y		N	982,562.23
4010	4902	C	E					DISC				X		U		Y		N	339,538.17
4010	4902	C	E					DISC				X		U		Y		N	4,829,347.10
4010	4902	C	E					DISC				X		U		Y		N	9,214,846.94
Sub-Total, 4010																			116,900,610.55
4020, Disc: Total outlays, gross																			=====
																			116,900,610.55
4030	4252	D	E			F		DISC				X		U		Y			-2,725,539.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,725,539.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X			U		Y	1		-48,809,727.41
4050	4251	D	E			F		DISC				X			U		Y	1		-8,464,733.50
Sub-Total, 4050																				-57,274,460.91
4060, Disc: Additional offsets against BA only (total)																				===== -57,274,460.91
4070, Disc: Budget authority, net																				===== 681,109,000.00
4080, Disc: Outlays, net																				===== 114,175,071.46
4180, Budget authority, net (disc. and mand.)																				===== 681,109,000.00
4190, Outlays, net (disc. and mand.)																				===== 114,175,071.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		905,948.01
1953	4650	C	E												E		N	1		905,948.01
Sub-Total, 1953																				1,811,896.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,233,507.24
3000	4901	C	B									X			E		N	1		21,004.04
Sub-Total, 3000																				4,254,511.28

3020, Obligated balance, start of year (net) =====
4,254,511.28

3031	4801	C	B									X			E		N	1		-4,233,507.24
3031	4801	C	E									X			E		N	1		2,959,067.67
3031	4881	C	E									X			E		N			1,546.80
3031	4901	C	B									X			E		N	1		-21,004.04
3031	4901	C	E									X			E		N	1		198,278.92
3031	4902	C	E				DISC					X			E		N		N	1,097,164.69
Sub-Total, 3031																				1,546.80

3040	4902	C	E				DISC					X			E		N		N	-1,097,164.69
3081	4871	D	E									X			E		N			-7,989.30
3090	4801	C	E												E		N	1		2,959,067.67
3090	4871	D	E												E		N			-7,989.30
3090	4881	C	E												E		N			1,546.80
3090	4901	C	E												E		N	1		198,278.92
Sub-Total, 3090																				3,150,904.09

3100, Obligated balance, end of year (net) =====
3,150,904.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	C	E					DISC				X				E			N	N	1,097,164.69
4020, Disc: Total outlays, gross																				=====	
																				1,097,164.69	
4080, Disc: Outlays, net																				=====	
																				1,097,164.69	
4190, Outlays, net (disc. and mand.)																				=====	
																				1,097,164.69	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,422,113.76
1953	4650	C	E												E		N	1		2,422,113.76
Sub-Total, 1953																				4,844,227.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		487,770,683.97
3000	4801	C	B									X			E		N	1		39,736,470.07
3000	4901	C	B									X			E		N	1		8,095,633.55
3000	4901	C	B									X			E		N	1		144,994.92
Sub-Total, 3000																				535,747,782.51

3010	4221	D	B			F		DISC				X			E		N	1		-40,788,275.79
3010	4251	D	B			F		DISC				X			E		N	1		-140,943.00
Sub-Total, 3010																				-40,929,218.79

3020, Obligated balance, start of year (net) =====
494,818,563.72

3031	4801	C	B									X			E		N	1		-487,770,683.97
3031	4801	C	B									X			E		N	1		-39,736,470.07
3031	4801	C	E									X			E		N	1		206,018,680.13
3031	4801	C	E									X			E		N	1		5,411,183.01
3031	4802	C	B					DISC				X			E		N	1	N	-105.30
3031	4802	D	B					DISC				X			E		N	1	N	3,164,742.41
3031	4802	C	E					DISC				X			E		N	1	N	105.30
3031	4802	D	E					DISC				X			E		N	1	N	-433,161.66
3031	4881	C	E									X			E		N			104,613.44
3031	4901	C	B									X			E		N	1		-8,095,633.55
3031	4901	C	B									X			E		N	1		-144,994.92
3031	4901	C	E									X			E		N	1		111,493.52
3031	4901	C	E									X			E		N	1		22,689,858.97
3031	4902	C	E					DISC				X			E		N		N	34,358,788.46
3031	4902	C	E					DISC				X			E		N		N	264,424,565.93
Sub-Total, 3031																				102,981.70

3040	4802	C	B					DISC				X			E		N	1	N	105.30
3040	4802	D	B					DISC				X			E		N	1	N	-3,164,742.41
3040	4802	C	E					DISC				X			E		N	1	N	-105.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X			E		N	1	N	433,161.66
3040	4902	C	E					DISC				X			E		N		N	-34,358,788.46
3040	4902	C	E					DISC				X			E		N		N	-264,424,565.93
Sub-Total, 3040																			-301,514,935.14	
3051	4221	D	B			F		DISC				X			E		N	1		40,788,275.79
3051	4221	D	E			F		DISC				X			E		N	1		-38,462,813.67
3051	4251	D	B			F		DISC				X			E		N	1		140,943.00
3051	4251	D	E			F		DISC				X			E		N	1		-1,843,724.55
Sub-Total, 3051																			622,680.57	
3081	4871	D	E									X			E		N			-1,394,511.67
3090	4801	C	E												E		N	1		206,018,680.13
3090	4801	C	E												E		N	1		5,411,183.01
3090	4871	D	E												E		N			-1,394,511.67
3090	4881	C	E												E		N			104,613.44
3090	4901	C	E												E		N	1		111,493.52
3090	4901	C	E												E		N	1		22,689,858.97
Sub-Total, 3090																			232,941,317.40	
3091	4221	D	E			F		DISC							E		N	1		-38,462,813.67
3091	4251	D	E			F		DISC							E		N	1		-1,843,724.55
Sub-Total, 3091																			-40,306,538.22	
3100, Obligated balance, end of year (net)																			=====	
																			192,634,779.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-105.30
4011	4802	D	B					DISC				X		E		N	1	N	3,164,742.41
4011	4802	C	E					DISC				X		E		N	1	N	105.30
4011	4802	D	E					DISC				X		E		N	1	N	-433,161.66
4011	4902	C	E					DISC				X		E		N		N	34,358,788.46
4011	4902	C	E					DISC				X		E		N		N	264,424,565.93
Sub-Total, 4011																			301,514,935.14
4020, Disc: Total outlays, gross																			=====
																			301,514,935.14
4030	4252	D	E			F		DISC				X		E		N			-622,680.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-622,680.57
4052	4252	D	E			F		DISC				X		E		N			622,680.57
4060, Disc: Additional offsets against BA only (total)																			=====
																			622,680.57
4080, Disc: Outlays, net																			=====
																			300,892,254.57
4190, Outlays, net (disc. and mand.)																			=====
																			300,892,254.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		13,502,589.82
1953	4650	C	E												E		N	1		13,502,589.82
Sub-Total, 1953																				27,005,179.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		161,192,013.09
3000	4801	C	B									X			E		N	1		34,072,606.00
3000	4901	C	B									X			E		N	1		19,118,327.55
3000	4901	C	B									X			E		N	1		865,428.48
Sub-Total, 3000																				215,248,375.12

3010	4221	D	B			F		DISC				X			E		N	1		-36,440,497.38
3010	4251	D	B			F		DISC				X			E		N	1		-9,058,303.46
Sub-Total, 3010																				-45,498,800.84

3020, Obligated balance, start of year (net) =====
 169,749,574.28

3031	4801	C	B									X			E		N	1		-161,192,013.09
3031	4801	C	B									X			E		N	1		-34,072,606.00
3031	4801	C	E									X			E		N	1		76,255,881.68
3031	4801	C	E									X			E		N	1		31,264,269.24
3031	4802	C	B					DISC				X			E		N	1	N	-2,416,891.75
3031	4802	C	E					DISC				X			E		N	1	N	3,059,833.92
3031	4881	C	E									X			E		N			11,831,492.23
3031	4901	C	B									X			E		N	1		-19,118,327.55
3031	4901	C	B									X			E		N	1		-865,428.48
3031	4901	D	E									X			E		N	1		-21,586.24
3031	4901	D	E									X			E		N	1		-6,006,543.99
3031	4902	C	E					DISC				X			E		N		N	109,417,876.50
3031	4902	C	E					DISC				X			E		N		N	3,695,351.48
Sub-Total, 3031																				11,831,307.95

3040	4802	C	B					DISC				X			E		N	1	N	2,416,891.75
3040	4802	C	E					DISC				X			E		N	1	N	-3,059,833.92
3040	4902	C	E					DISC				X			E		N		N	-109,417,876.50
3040	4902	C	E					DISC				X			E		N		N	-3,695,351.48
Sub-Total, 3040																				-113,756,170.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		36,440,497.38
3051	4221	D	E			F		DISC				X			E		N	1		-31,555,082.39
3051	4251	D	B			F		DISC				X			E		N	1		9,058,303.46
3051	4251	D	E			F		DISC				X			E		N	1		-12,200,327.80
Sub-Total, 3051																				1,743,390.65
3081	4871	D	E									X			E		N			-192,386.68
3090	4801	C	E												E		N	1		76,255,881.68
3090	4801	C	E												E		N	1		31,264,269.24
3090	4871	D	E												E		N			-192,386.68
3090	4881	C	E												E		N			11,831,492.23
3090	4901	D	E												E		N	1		-21,586.24
3090	4901	D	E												E		N	1		-6,006,543.99
Sub-Total, 3090																				113,131,126.24
3091	4221	D	E			F		DISC							E		N	1		-31,555,082.39
3091	4251	D	E			F		DISC							E		N	1		-12,200,327.80
Sub-Total, 3091																				-43,755,410.19
3100, Obligated balance, end of year (net)																				=====
																				69,375,716.05

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,416,891.75
4011	4802	C	E					DISC				X			E		N	1	N	3,059,833.92
4011	4902	C	E					DISC				X			E		N		N	109,417,876.50
4011	4902	C	E					DISC				X			E		N		N	3,695,351.48
Sub-Total, 4011																				113,756,170.15
4020, Disc: Total outlays, gross																				=====
																				113,756,170.15
4030	4252	D	E			F		DISC				X			E		N			-1,743,390.65
4033	4972	D	E			X		DISC				X			E		N			-2,184.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,745,574.65
4052	4252	D	E			F		DISC				X			E		N			1,743,390.65
4052	4972	D	E			X		DISC				X			E		N			2,184.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Sub-Total, 4052																				1,745,574.65
4060, Disc: Additional offsets against BA only (total)																				===== 1,745,574.65
4080, Disc: Outlays, net																				===== 112,010,595.50
4190, Outlays, net (disc. and mand.)																				===== 112,010,595.50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,743,300.02
1953	4650	C	E												E		N	1		4,743,300.02
Sub-Total, 1953																				9,486,600.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		89,790,474.16
3000	4801	C	B									X			E		N	1		6,845,619.46
3000	4901	C	B									X			E		N	1		3,055,622.46
Sub-Total, 3000																				99,691,716.08

3010	4221	D	B			F		DISC				X			E		N	1		-7,501,987.23
3010	4251	D	B			F		DISC				X			E		N	1		-3,075,981.47
Sub-Total, 3010																				-10,577,968.70

3020, Obligated balance, start of year (net) =====
89,113,747.38

3031	4801	C	B									X			E		N	1		-89,790,474.16
3031	4801	C	B									X			E		N	1		-6,845,619.46
3031	4801	C	E									X			E		N	1		6,718,559.37
3031	4801	C	E									X			E		N	1		40,714,697.82
3031	4802	C	B					DISC				X			E		N	1	N	-13,997,982.54
3031	4802	C	E					DISC				X			E		N	1	N	5,480,309.20
3031	4881	C	E									X			E		N			11,909,008.53
3031	4901	C	B									X			E		N	1		-3,055,622.46
3031	4901	C	E									X			E		N	1		4,191,441.56
3031	4901	D	E									X			E		N	1		-27,498.93
3031	4902	C	E					DISC				X			E		N		N	56,466,326.40
3031	4902	C	E					DISC				X			E		N		N	154,559.02
Sub-Total, 3031																				11,917,704.35

3040	4802	C	B					DISC				X			E		N	1	N	13,997,982.54
3040	4802	C	E					DISC				X			E		N	1	N	-5,480,309.20
3040	4902	C	E					DISC				X			E		N		N	-56,466,326.40
3040	4902	C	E					DISC				X			E		N		N	-154,559.02
Sub-Total, 3040																				-48,103,212.08

3051	4221	D	B			F		DISC				X			E		N	1		7,501,987.23
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-7,343,639.96
3051	4251	D	B			F		DISC				X			E		N	1		3,075,981.47
3051	4251	D	E			F		DISC				X			E		N	1		-3,432,631.16
Sub-Total, 3051																				-198,302.42
3081	4871	D	E									X			E		N			-26,160.96
3090	4801	C	E												E		N	1		6,718,559.37
3090	4801	C	E												E		N	1		40,714,697.82
3090	4871	D	E												E		N			-26,160.96
3090	4881	C	E												E		N			11,909,008.53
3090	4901	C	E												E		N	1		4,191,441.56
3090	4901	D	E												E		N	1		-27,498.93
Sub-Total, 3090																				63,480,047.39
3091	4221	D	E			F		DISC							E		N	1		-7,343,639.96
3091	4251	D	E			F		DISC							E		N	1		-3,432,631.16
Sub-Total, 3091																				-10,776,271.12
3100, Obligated balance, end of year (net)																				=====
																				52,703,776.27

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-13,997,982.54
4011	4802	C	E					DISC				X			E		N	1	N	5,480,309.20
4011	4902	C	E					DISC				X			E		N		N	56,466,326.40
4011	4902	C	E					DISC				X			E		N		N	154,559.02
Sub-Total, 4011																				48,103,212.08
4020, Disc: Total outlays, gross																				=====
																				48,103,212.08
4030	4252	C	E			F		DISC				X			E		N			198,302.42
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				198,302.42
4052	4252	C	E			F		DISC				X			E		N			-198,302.42
4060, Disc: Additional offsets against BA only (total)																				=====
																				-198,302.42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				48,301,514.50
4190, Outlays, net (disc. and mand.)																				=====
																				48,301,514.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05/06-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		80,652.11
1953	4650	C	E												E		N	1		80,652.11
Sub-Total, 1953																				161,304.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		64,845.95
3020, Obligated balance, start of year (net)																				=====
																				64,845.95
3031	4801	C	B									X			E		N	1		-64,845.95
3031	4801	C	E									X			E		N	1		64,845.95
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		64,845.95
3100, Obligated balance, end of year (net)																				=====
																				64,845.95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		32,032,641.77
1953	4650	C	E												E		N	1		32,032,641.77
Sub-Total, 1953																				64,065,283.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1		329,317,589.14
3000	4801	C	B									X			E		N	1		65,003,556.10
3000	4901	C	B									X			E		N	1		3,729,990.17
3000	4901	C	B									X			E		N	1		581,702.63
Sub-Total, 3000																				398,632,838.04

3010	4221	D	B			F		DISC				X			E		N	1		-420,815,278.25
3010	4251	D	B			F		DISC				X			E		N	1		-663,698.83
Sub-Total, 3010																				-421,478,977.08

3020, Obligated balance, start of year (net) =====
-22,846,139.04

3031	4801	C	B									X			E		N	1		-329,317,589.14
3031	4801	C	B									X			E		N	1		-65,003,556.10
3031	4801	C	E									X			E		N	1		55,471,551.03
3031	4801	C	E									X			E		N	1		242,447,470.21
3031	4802	D	B					DISC				X			E		N	1	N	3,064.72
3031	4802	C	B					DISC				X			E		N	1	N	-447,523.37
3031	4802	D	E					DISC				X			E		N	1	N	-964.72
3031	4802	D	E					DISC				X			E		N	1	N	-630,468.39
3031	4881	C	E									X			E		N			14,164.88
3031	4881	C	E									X			E		N			24,415.44
3031	4901	C	B									X			E		N	1		-3,729,990.17
3031	4901	C	B									X			E		N	1		-581,702.63
3031	4901	C	E									X			E		N	1		14,236,255.11
3031	4901	C	E									X			E		N	1		3,473,337.29
3031	4902	C	E					DISC				X			E		N		N	10,866,649.71
3031	4902	C	E					DISC				X			E		N		N	73,212,466.45
Sub-Total, 3031																				37,580.32

3040	4802	D	B					DISC				X			E		N	1	N	-3,064.72
3040	4802	C	B					DISC				X			E		N	1	N	447,523.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X			E		N	1	N	964.72
3040	4802	D	E					DISC				X			E		N	1	N	630,468.39
3040	4902	C	E					DISC				X			E		N		N	-10,866,649.71
3040	4902	C	E					DISC				X			E		N		N	-73,212,466.45
Sub-Total, 3040																				-83,003,224.40
3051	4221	D	B			F		DISC				X			E		N	1		420,815,278.25
3051	4221	D	E			F		DISC				X			E		N	1		-318,555,060.88
3051	4251	D	B			F		DISC				X			E		N	1		663,698.83
3051	4251	D	E			F		DISC				X			E		N	1		-104,229,746.49
Sub-Total, 3051																				-1,305,830.29
3081	4871	D	E									X			E		N			-179,726.44
3090	4801	C	E												E		N	1		55,471,551.03
3090	4801	C	E												E		N	1		242,447,470.21
3090	4871	D	E												E		N			-179,726.44
3090	4881	C	E												E		N			14,164.88
3090	4881	C	E												E		N			24,415.44
3090	4901	C	E												E		N	1		14,236,255.11
3090	4901	C	E												E		N	1		3,473,337.29
Sub-Total, 3090																				315,487,467.52
3091	4221	D	E			F		DISC							E		N	1		-318,555,060.88
3091	4251	D	E			F		DISC							E		N	1		-104,229,746.49
Sub-Total, 3091																				-422,784,807.37
3100, Obligated balance, end of year (net)																				=====
																				-107,297,339.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	3,064.72
4011	4802	C	B					DISC				X		E		N	1	N	-447,523.37
4011	4802	D	E					DISC				X		E		N	1	N	-964.72
4011	4802	D	E					DISC				X		E		N	1	N	-630,468.39
4011	4902	C	E					DISC				X		E		N		N	10,866,649.71
4011	4902	C	E					DISC				X		E		N		N	73,212,466.45
Sub-Total, 4011																			83,003,224.40
4020, Disc: Total outlays, gross																			=====
																			83,003,224.40
4080, Disc: Outlays, net																			=====
																			83,003,224.40
4190, Outlays, net (disc. and mand.)																			=====
																			83,003,224.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		19,616,743.20
1953	4650	C	E												E		N	1		19,616,743.20
Sub-Total, 1953																				39,233,486.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,282,338.74
3000	4801	D	B									X			E		N	1		-4,383,268.74
3000	4901	C	B									X			E		N	1		8,360,666.88
3000	4901	C	B									X			E		N	1		695,914.86
Sub-Total, 3000																				12,955,651.74

3010	4221	D	B			F		DISC				X			E		N	1		-1,180,827.17
3010	4251	D	B			F		DISC				X			E		N	1		-638,101.13
Sub-Total, 3010																				-1,818,928.30

3020, Obligated balance, start of year (net) =====
 11,136,723.44

3031	4801	C	B									X			E		N	1		-8,282,338.74
3031	4801	D	B									X			E		N	1		4,383,268.74
3031	4801	C	E									X			E		N	1		4,452,395.94
3031	4801	D	E									X			E		N	1		-3,683,196.75
3031	4802	C	B					DISC				X			E		N	1	N	-7,449,022.45
3031	4802	D	E					DISC				X			E		N	1	N	-3,884,408.83
3031	4802	C	E					DISC				X			E		N	1	N	7,449,022.45
3031	4881	C	E									X			E		N			50,273.02
3031	4901	C	B									X			E		N	1		-8,360,666.88
3031	4901	C	B									X			E		N	1		-695,914.86
3031	4901	C	E									X			E		N	1		7,650,694.00
3031	4901	D	E									X			E		N	1		-746,178.03
3031	4902	C	E					DISC				X			E		N		N	108,963.19
3031	4902	C	E					DISC				X			E		N		N	9,055,211.14
Sub-Total, 3031																				48,101.94

3040	4802	C	B					DISC				X			E		N	1	N	7,449,022.45
3040	4802	D	E					DISC				X			E		N	1	N	3,884,408.83
3040	4802	C	E					DISC				X			E		N	1	N	-7,449,022.45
3040	4902	C	E					DISC				X			E		N		N	-108,963.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-9,055,211.14
Sub-Total, 3040																				-5,279,765.50
3051	4221	D	B			F		DISC				X			E		N	1		1,180,827.17
3051	4221	D	E			F		DISC				X			E		N	1		-1,252,210.22
3051	4251	D	B			F		DISC				X			E		N	1		638,101.13
3051	4251	D	E			F		DISC				X			E		N	1		-567,349.71
Sub-Total, 3051																				-631.63
3081	4871	D	E									X			E		N			-1,452,254.13
3090	4801	C	E												E		N	1		4,452,395.94
3090	4801	D	E												E		N	1		-3,683,196.75
3090	4871	D	E												E		N			-1,452,254.13
3090	4881	C	E												E		N			50,273.02
3090	4901	C	E												E		N	1		7,650,694.00
3090	4901	D	E												E		N	1		-746,178.03
Sub-Total, 3090																				6,271,734.05
3091	4221	D	E			F		DISC							E		N	1		-1,252,210.22
3091	4251	D	E			F		DISC							E		N	1		-567,349.71
Sub-Total, 3091																				-1,819,559.93
3100, Obligated balance, end of year (net)																				=====
																				4,452,174.12

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,449,022.45
4011	4802	D	E					DISC				X			E		N	1	N	-3,884,408.83
4011	4802	C	E					DISC				X			E		N	1	N	7,449,022.45
4011	4902	C	E					DISC				X			E		N		N	108,963.19
4011	4902	C	E					DISC				X			E		N		N	9,055,211.14
Sub-Total, 4011																				5,279,765.50
4020, Disc: Total outlays, gross																				=====
																				5,279,765.50
4030	4252	C	E			F		DISC				X			E		N			631.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				631.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	C	E			F		DISC				X			E			N		-631.63
4060, Disc: Additional offsets against BA only (total)																				=====
																				-631.63
4080, Disc: Outlays, net																				=====
																				5,280,397.13
4190, Outlays, net (disc. and mand.)																				=====
																				5,280,397.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-6,264,812.40
0900	4801	C	E									X			U		Y	1		10,590,810.76
0900	4881	C	E									X			U		Y			74,042.36
0900	4901	C	E									X			U		Y	1		860,532.08
0900	4902	C	E					DISC				X			U		Y		N	28,207,702.79
0900	4981	C	E									X			U		Y			30.24
Sub-Total, 0900																			33,468,305.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		49,960,835.54
1000	4801	C	B									X			U		Y	1		-6,264,812.40
Sub-Total, 1000																			43,696,023.14	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			43,696,023.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			43,696,023.14	
1940	4610	C	E		A										U		Y			-2,701,386.51
1940	4700	C	E		A										U		Y			-7,526,330.80
Sub-Total, 1940																			-10,227,717.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1	6,264,812.40	
3020, Obligated balance, start of year (net)																			=====	
																			6,264,812.40	
3030	4801	C	B									X			U		Y	1	-6,264,812.40	
3030	4801	C	E									X			U		Y	1	10,590,810.76	
3030	4881	C	E									X			U		Y		74,042.36	
3030	4901	C	E									X			U		Y	1	860,532.08	
3030	4902	C	E					DISC				X			U		Y		N	28,207,702.79
3030	4981	C	E									X			U		Y			30.24
Sub-Total, 3030																			33,468,305.83	
3040	4902	C	E					DISC				X			U		Y		N	-28,207,702.79
3090	4801	C	E												U		Y	1	10,590,810.76	
3090	4881	C	E												U		Y		74,042.36	
3090	4901	C	E												U		Y	1	860,532.08	
3090	4981	C	E												U		Y			30.24
Sub-Total, 3090																			11,525,415.44	
3100, Obligated balance, end of year (net)																			=====	
																			11,525,415.44	

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	28,207,702.79
4020, Disc: Total outlays, gross																			=====	
																			28,207,702.79	
4080, Disc: Outlays, net																			=====	
																			28,207,702.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			28,207,702.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Public Health and Social Services Emergency Fund
 Treasury Account:
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,009,272,470.74
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,561,469,880.76
1021, Unob Bal: Recov of prior year unpaid obligations																					131,693,177.63
1050, Unob Bal: Unobligated balance (total)																					4,693,163,058.39
1100, BA: Disc: Appropriation																					1,041,694,000.00
1120, BA: Disc: Approps transferred to other accounts																					-241,150,000.00
1121, BA: Disc: Approps transferred from other accounts																					2,728,617,205.81
1134, BA: Disc: Appropriations precluded from obligation																					-3,683,311,000.00
1160, BA: Disc: Appropriation (total)																					-154,149,794.19
1700, BA: Disc: Spending auth: Collected																					2,784,311.85
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					57,274,460.91
1750, BA: Disc: Spending auth: Total																					60,058,772.76
1900, Budget authority total (disc. and mand.)																					-94,091,021.43
1930, Total budgetary resources avail (disc. and mand.)																					4,599,072,036.96
1940, Unob Bal: Memo: Unob bal expiring																					-274,955,461.60
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																					-3,315,337,898.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Public Health and Social Services Emergency Fund
 Treasury Account:
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1953,	Unob Bal:	Memo:	Expired unob bal carry forward,EOY																	146,607,977.38

Change in Obl Bal

3000,	Ob Bal:	SOY:	Unpaid obs brought forwd, Oct 1 gross																	7,086,962,722.31
3010,	Ob Bal:	SOY:	Uncoll cust paymt brought forwd Oct 1																	-520,303,893.71
3020,	Obligated balance,		start of year (net)																	=====
																				6,566,658,828.60
3030,	Ob Bal:	Obligations incurred:	Unexpired accounts																	1,009,272,470.74
3031,	Ob Bal:	Obligations incurred:	Expired accounts																	23,939,223.06
3040,	Ob Bal:	Outlays (gross)																		-4,346,870,338.37
3050,	Ob Bal:	Change,	uncoll cust paymt, Fed sracs, unexp																	-57,274,460.91
3051,	Ob Bal:	Change,	uncoll cust paymt, Fed sracs, exp																	861,306.88
3080,	Ob Bal:	Recov,	prior year unpaid obs, unexp accts																	-131,693,177.63
3081,	Ob Bal:	Recov,	prior year unpaid obs, exp accts																	-3,253,029.18
3090,	Ob Bal:	EOY:	Unpaid obligations (gross)																	3,638,357,870.93
3091,	Ob Bal:	EOY:	Uncoll cust payments fm Fed sracs, EOY																	-576,717,047.74
3100,	Obligated balance,		end of year (net)																	=====
																				3,061,640,823.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Public Health and Social Services Emergency Fund
 Treasury Account:
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== -94,091,021.43
4010																				129,848,604.98
4011																				4,217,021,733.39
4020																				===== 4,346,870,338.37
4030																				-4,951,449.02
4033																				-2,184.00
4040																				===== -4,953,633.02
4050																				-57,274,460.91
4052																				2,169,321.17
4060																				===== -55,105,139.74
4070																				===== -154,149,794.19
4080																				===== 4,341,916,705.35
4180																				===== -154,149,794.19
4190																				===== 4,341,916,705.35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Prevention and Wellness Fund, Recovery Act
 Treasury Account: Prevention and Wellness Fund, Recovery Act
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-39,754,588.33
0900	4801	C	B									X			U		Y	1		-702,695.38
0900	4801	C	E									X			U		Y	1		36,128,627.01
0900	4801	C	E									X			U		Y	1		6,268,523.84
0900	4802	D	B					DISC				X			U		Y	1	N	8,329,391.91
0900	4802	C	B					DISC				X			U		Y	1	N	-31,260.62
0900	4802	D	E					DISC				X			U		Y	1	N	-6,852,872.92
0900	4802	C	E					DISC				X			U		Y	1	N	1,663,244.56
0900	4901	C	B									X			U		Y	1		-20,939.48
0900	4902	C	E					DISC				X			U		Y		N	2,288,477.00
0900	4902	C	E					DISC				X			U		Y		N	1,002,940.60
Sub-Total, 0900																			8,318,848.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		691,559,008.58
1000	4801	C	B									X			U		Y	1		-39,754,588.33
1000	4801	C	B									X			U		Y	1		-702,695.38
1000	4802	D	B					DISC				X			U		Y	1	N	8,329,391.91
1000	4802	C	B					DISC				X			U		Y	1	N	-31,260.62
1000	4901	C	B									X			U		Y	1		-20,939.48
Sub-Total, 1000																			659,378,916.68	
1021	4871	D	E									X			U		Y			5,566.29
1050, Unob Bal: Unobligated balance (total)																			=====	
																			659,384,482.97	
1120	4170	C	E	P				DISC	75	0942		X			U		Y			-650,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			-650,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-650,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,384,482.97	
1940	4610	C	E		A										U		Y			-1,065,634.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Prevention and Wellness Fund, Recovery Act
 Treasury Account: Prevention and Wellness Fund, Recovery Act
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		39,754,588.33
3000	4801	C	B									X		U		Y	1		702,695.38
3000	4901	C	B									X		U		Y	1		20,939.48
Sub-Total, 3000																			40,478,223.19

3020, Obligated balance, start of year (net) =====
40,478,223.19

3030	4801	C	B									X		U		Y	1		-39,754,588.33
3030	4801	C	B									X		U		Y	1		-702,695.38
3030	4801	C	E									X		U		Y	1		36,128,627.01
3030	4801	C	E									X		U		Y	1		6,268,523.84
3030	4802	D	B					DISC				X		U		Y	1	N	8,329,391.91
3030	4802	C	B					DISC				X		U		Y	1	N	-31,260.62
3030	4802	D	E					DISC				X		U		Y	1	N	-6,852,872.92
3030	4802	C	E					DISC				X		U		Y	1	N	1,663,244.56
3030	4901	C	B									X		U		Y	1		-20,939.48
3030	4902	C	E					DISC				X		U		Y		N	2,288,477.00
3030	4902	C	E					DISC				X		U		Y		N	1,002,940.60
Sub-Total, 3030																			8,318,848.19

3040	4802	D	B					DISC				X		U		Y	1	N	-8,329,391.91
3040	4802	C	B					DISC				X		U		Y	1	N	31,260.62
3040	4802	D	E					DISC				X		U		Y	1	N	6,852,872.92
3040	4802	C	E					DISC				X		U		Y	1	N	-1,663,244.56
3040	4902	C	E					DISC				X		U		Y		N	-2,288,477.00
3040	4902	C	E					DISC				X		U		Y		N	-1,002,940.60
Sub-Total, 3040																			-6,399,920.53

3080	4871	D	E									X		U		Y			-5,566.29
3090	4801	C	E											U		Y	1		36,128,627.01
3090	4801	C	E											U		Y	1		6,268,523.84
3090	4871	D	E											U		Y			-5,566.29
Sub-Total, 3090																			42,391,584.56

3100, Obligated balance, end of year (net) =====
42,391,584.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Prevention and Wellness Fund, Recovery Act
 Treasury Account: Prevention and Wellness Fund, Recovery Act
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-650,000,000.00
4011	4802	D	B					DISC				X			U		Y	1	N	8,329,391.91
4011	4802	C	B					DISC				X			U		Y	1	N	-31,260.62
4011	4802	D	E					DISC				X			U		Y	1	N	-6,852,872.92
4011	4802	C	E					DISC				X			U		Y	1	N	1,663,244.56
4011	4902	C	E					DISC				X			U		Y		N	2,288,477.00
4011	4902	C	E					DISC				X			U		Y		N	1,002,940.60
Sub-Total, 4011																				6,399,920.53
4020, Disc: Total outlays, gross																				=====
																				6,399,920.53
4070, Disc: Budget authority, net																				=====
																				-650,000,000.00
4080, Disc: Outlays, net																				=====
																				6,399,920.53
4180, Budget authority, net (disc. and mand.)																				=====
																				-650,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,399,920.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
 Treasury Account:
 Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					40,478,223.19
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				40,478,223.19	
3020																					40,478,223.19
3020, Obligated balance, start of year (net)																				40,478,223.19	
3030																					8,318,848.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,318,848.19	
3040																					-6,399,920.53
3040, Ob Bal: Outlays(gross)																				-6,399,920.53	
3080																					-5,566.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,566.29	
3090																					42,391,584.56
3090, Ob Bal: EOY: Unpaid obligations (gross)																				42,391,584.56	
3100																					42,391,584.56
3100, Obligated balance, end of year (net)																				42,391,584.56	

BA & O, Net

4000																					-650,000,000.00
4000, Disc: Budget authority, gross																				-650,000,000.00	
4011																					6,399,920.53
4011, Disc: Outlays from balances																				6,399,920.53	
4020																					6,399,920.53
4020, Disc: Total outlays, gross																				6,399,920.53	
4070																					-650,000,000.00
4070, Disc: Budget authority, net																				-650,000,000.00	
4080																					6,399,920.53
4080, Disc: Outlays, net																				6,399,920.53	
4180																					-650,000,000.00
4180, Budget authority, net (disc. and mand.)																				-650,000,000.00	
4190																					6,399,920.53
4190, Outlays, net (disc. and mand.)																				6,399,920.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Health Insurance Reform Implementation Fund
 Treasury Account: Health Insurance Reform Implementation Fund
 Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		7,875,335.92
0900	4901	C	E									X			U		N	1		298,554.39
0900	4902	C	E					MAND		NEW		X			U		N		N	1,735,705.93
Sub-Total, 0900																			9,909,596.24	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		1,000,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,000,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,000,000,000.00
1941	4510	C	E		A										U		N			-156,390,000.00
1941	4510	C	E		S										U		N			-800,000,000.00
1941	4610	C	E		A										U		N			-17,639,185.75
1941	4700	C	E		A										U		N			-16,061,218.01
Sub-Total, 1941																			-990,090,403.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Health Insurance Reform Implementation Fund
 Treasury Account: Health Insurance Reform Implementation Fund
 Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		7,875,335.92
3030	4901	C	E									X			U		N	1		298,554.39
3030	4902	C	E					MAND	NEW			X			U		N		N	1,735,705.93
Sub-Total, 3030																				9,909,596.24
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,735,705.93
3090	4801	C	E												U		N	1		7,875,335.92
3090	4901	C	E												U		N	1		298,554.39
Sub-Total, 3090																				8,173,890.31
3100, Obligated balance, end of year (net)																				=====
																				8,173,890.31

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,000,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	1,735,705.93
4110	4902	C	E					MAND	NEW			X			U		N		N	1,735,705.93
4160, Mand: Budget authority, net																				=====
																				1,000,000,000.00
4170, Mand: Outlays, net																				=====
																				1,735,705.93
4180, Budget authority, net (disc. and mand.)																				=====
																				1,000,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,735,705.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Health Insurance Reform Implementation Fund
 Treasury Account:
 Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,000,000,000.00
4100																				1,735,705.93
4110																				1,735,705.93
4160																				===== 1,000,000,000.00
4170																				===== 1,735,705.93
4180																				===== 1,000,000,000.00
4190																				===== 1,735,705.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Prevention and Public Health Fund
 Treasury Account: Prevention and Public Health Fund
 Budget Account Id: 009-90-0116 Treasury Account Id: 75- - /10-0116 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		500,000,000.00
1220	4170	C	E	P				MAND	75	0350		X			U		Y			-270,655,000.00
1220	4170	C	E	P				MAND	75	1700		X			U		Y			-5,500,000.00
1220	4170	C	E	P				MAND	75	1362		X			U		Y			-20,000,000.00
1220	4170	C	E	P				MAND	75	0943		X			U		Y			-191,800,000.00
1220	4170	C	E	P				MAND	75	0120		X			U		Y			-12,045,000.00
Sub-Total, 1220																				-500,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Public Health Fund
Treasury Account:
Budget Account Id: 009-90-0116 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1200, BA: Mand: Appropriation																				
																			500,000,000.00	
1220, BA: Mand: Approps transferred to other accounts																				
																			-500,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Temporary Reinsurance Program
 Treasury Account: Temporary Reinsurance Program
 Budget Account Id: 009-90-0114 Treasury Account Id: 75- - /X -0114 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U			N	1	5,000,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				5,000,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000,000.00
1941	4510	C	E		A										U			N		-590,000,000.00
1941	4510	C	E		S										U			N		-4,373,500,000.00
1941	4610	C	E		A										U			N		-27,764,442.00
1941	4700	C	E		A										U			N		-8,735,558.00
Sub-Total, 1941																				-5,000,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,000,000,000.00
4160, Mand: Budget authority, net																				=====
																				5,000,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Temporary Reinsurance Program
 Treasury Account:
 Budget Account Id: 009-90-0114 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1200																				5,000,000,000.00
1260																				5,000,000,000.00
1900																				5,000,000,000.00
1930																				5,000,000,000.00
1941																				-5,000,000,000.00
BA & O, Net																				
4090																				5,000,000,000.00
4160																				5,000,000,000.00
4180																				5,000,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Temporary High Risk Health Insurance Pool Program
 Treasury Account: Temporary High Risk Health Insurance Pool Program
 Budget Account Id: 009-90-0113 Treasury Account Id: 75- - /X -0113 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		16,611,000.00
0900	4801	C	E									X			U		N	1		2,250,000.00
0900	4901	C	E									X			U		N	1		7,450.93
0900	4902	C	E					MAND	NEW			X			U		N		N	15,820.46
Sub-Total, 0900																				18,884,271.39

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		5,000,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				5,000,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000,000.00
1941	4510	C	E		S										U		N			-4,710,686,000.00
1941	4610	C	E		A										U		N			-270,429,728.61
Sub-Total, 1941																				-4,981,115,728.61

Change in Obl Bal

3030	4801	C	E									X			U		N	1		16,611,000.00
3030	4801	C	E									X			U		N	1		2,250,000.00
3030	4901	C	E									X			U		N	1		7,450.93
3030	4902	C	E					MAND	NEW			X			U		N		N	15,820.46
Sub-Total, 3030																				18,884,271.39
3040	4902	C	E					MAND	NEW			X			U		N		N	-15,820.46
3090	4801	C	E												U		N	1		16,611,000.00
3090	4801	C	E												U		N	1		2,250,000.00
3090	4901	C	E												U		N	1		7,450.93
Sub-Total, 3090																				18,868,450.93
3100, Obligated balance, end of year (net)																				=====
																				18,868,450.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Temporary High Risk Health Insurance Pool Program
 Treasury Account: Temporary High Risk Health Insurance Pool Program
 Budget Account Id: 009-90-0113 Treasury Account Id: 75- - /X -0113 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			5,000,000,000.00	
4100	4902	C	E					MAND	NEW			X			U		N	N		15,820.46
4110	4902	C	E					MAND	NEW			X			U		N	N		15,820.46
4160, Mand: Budget authority, net																			=====	
																			5,000,000,000.00	
4170, Mand: Outlays, net																			=====	
																			15,820.46	
4180, Budget authority, net (disc. and mand.)																			=====	
																			5,000,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			15,820.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Temporary High Risk Health Insurance Pool Program
 Treasury Account:
 Budget Account Id: 009-90-0113 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				5,000,000,000.00
4100	Mand: Outlays from new authority																			15,820.46
4110	Mand: Total outlays, gross																			15,820.46
4160	Mand: Budget authority, net																			=====
																				5,000,000,000.00
4170	Mand: Outlays, net																			=====
																				15,820.46
4180	Budget authority, net (disc. and mand.)																			=====
																				5,000,000,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				15,820.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Grants to States for Premium Review
 Treasury Account: Grants to States for Premium Review
 Budget Account Id: 009-90-0112 Treasury Account Id: 75- -10/14-0112 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X						N	1	250,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				250,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				250,000,000.00
1941	4510	C	E		S											U		N		-199,000,000.00
1941	4610	C	E		A											U		N		-51,000,000.00
Sub-Total, 1941																				-250,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				250,000,000.00
4160, Mand: Budget authority, net																				=====
																				250,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				250,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Health Insurance Consumer Information
 Treasury Account: Health Insurance Consumer Information
 Budget Account Id: 009-90-0111 Treasury Account Id: 75- - /X -0111 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X		U		N	1		1,939.79
0900	4902	C	E					MAND	NEW			X		U		N		N	2,424.76
Sub-Total, 0900																			4,364.55

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		30,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			30,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			30,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			30,000,000.00
1941	4510	C	E		A									U		N			-26,000,000.00
1941	4510	C	E		S									U		N			-2,000,000.00
1941	4610	C	E		A									U		N			-1,995,635.45
Sub-Total, 1941																			-29,995,635.45

Change in Obl Bal

3030	4901	C	E									X		U		N	1		1,939.79
3030	4902	C	E					MAND	NEW			X		U		N		N	2,424.76
Sub-Total, 3030																			4,364.55
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,424.76
3090	4901	C	E											U		N	1		1,939.79
3100, Obligated balance, end of year (net)																			=====
																			1,939.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Health Insurance Consumer Information
 Treasury Account: Health Insurance Consumer Information
 Budget Account Id: 009-90-0111 Treasury Account Id: 75- - /X -0111 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				30,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		2,424.76
4110	4902	C	E					MAND	NEW			X			U		N	N		2,424.76
4160, Mand: Budget authority, net																				=====
																				30,000,000.00
4170, Mand: Outlays, net																				=====
																				2,424.76
4180, Budget authority, net (disc. and mand.)																				=====
																				30,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,424.76

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Consumer Information
Treasury Account:
Budget Account Id: 009-90-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				30,000,000.00
4100	Mand: Outlays from new authority																			
																				2,424.76
4110	Mand: Total outlays, gross																			
																				2,424.76
4160	Mand: Budget authority, net																			=====
																				30,000,000.00
4170	Mand: Outlays, net																			=====
																				2,424.76
4180	Budget authority, net (disc. and mand.)																			=====
																				30,000,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				2,424.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Pregnancy Assistance Fund
 Treasury Account: Pregnancy Assistance Fund
 Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X				U		Y	1	25,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				25,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				25,000,000.00
1940	4510	C	E		A											U		Y		-24,000,000.00
1940	4610	C	E		A											U		Y		-1,000,000.00
Sub-Total, 1940																				-25,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				25,000,000.00
4160, Mand: Budget authority, net																				=====
																				25,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				25,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Pregnancy Assistance Fund
 Treasury Account:
 Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				25,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				25,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				25,000,000.00
1940, Unob Bal: Memo: Unob bal expiring																				-25,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				25,000,000.00
4160, Mand: Budget authority, net																				=====
																				25,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				25,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Consumer Operated and Oriented Plan Program Account
 Treasury Account: Consumer Operated and Oriented Plan Program Account
 Budget Account Id: 009-90-0118 Treasury Account Id: 75- -10/13-0118 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X						N	1	6,000,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				6,000,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				6,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,000,000,000.00
1941	4510	C	E		S										U			N		-5,998,000,000.00
1941	4610	C	E		A										U			N		-2,000,000.00
Sub-Total, 1941																				-6,000,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				6,000,000,000.00
4160, Mand: Budget authority, net																				=====
																				6,000,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				6,000,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
 Treasury Account:
 Budget Account Id: 009-90-0118 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				6,000,000,000.00
1260, BA: Mand: Appropriations (total)																				6,000,000,000.00
1900, Budget authority total (disc. and mand.)																				6,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				6,000,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-6,000,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				6,000,000,000.00
4160, Mand: Budget authority, net																				6,000,000,000.00
4180, Budget authority, net (disc. and mand.)																				6,000,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,383,156.08
0900	4901	C	E									X			U		Y	1		30,661,400.81
0900	4902	C	E					MAND				X			U		Y		N	292,707,489.19
Sub-Total, 0900																				329,752,046.08

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		474,557,377.00
1260, BA: Mand: Appropriations (total)																				=====
																				474,557,377.00
1900, Budget authority total (disc. and mand.)																				=====
																				474,557,377.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				474,557,377.00
1940	4610	C	E		A										U		Y			-144,805,330.92

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		6,383,156.08
3030	4901	C	E									X			U		Y	1		30,661,400.81
3030	4902	C	E					MAND				X			U		Y		N	292,707,489.19
Sub-Total, 3030																				329,752,046.08
3040	4902	C	E					MAND				X			U		Y		N	-292,707,489.19
3090	4801	C	E												U		Y	1		6,383,156.08
3090	4901	C	E												U		Y	1		30,661,400.81
Sub-Total, 3090																				37,044,556.89
3100, Obligated balance, end of year (net)																				=====
																				37,044,556.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				474,557,377.00
4100	4902	C	E					MAND				X			U		Y		N	292,707,489.19
4110	4902	C	E					MAND				X			U		Y		N	292,707,489.19
4160, Mand: Budget authority, net																				=====
																				474,557,377.00
4170, Mand: Outlays, net																				=====
																				292,707,489.19
4180, Budget authority, net (disc. and mand.)																				=====
																				474,557,377.00
4190, Outlays, net (disc. and mand.)																				=====
																				292,707,489.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,077,823.15
1953	4650	C	E												E		N	1	1,077,823.15
Sub-Total, 1953																			2,155,646.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1	15,128,611.27
3000	4901	C	B									X			E		N	1	28,598,790.42
Sub-Total, 3000																			43,727,401.69

3020, Obligated balance, start of year (net) =====
43,727,401.69

3031	4801	C	B									X			E		N	1	-15,128,611.27	
3031	4801	C	E									X			E		N	1	4,072,430.27	
3031	4901	C	B									X			E		N	1	-28,598,790.42	
3031	4901	C	E									X			E		N	1	69,698.36	
3031	4902	C	E					MAND				X			E		N		N	39,585,273.06
Sub-Total, 3031																			0.00	

3040	4902	C	E					MAND				X			E		N		N	-39,585,273.06
3081	4871	D	E									X			E		N			-504,955.80
3090	4801	C	E												E		N	1	4,072,430.27	
3090	4871	D	E												E		N			-504,955.80
3090	4901	C	E												E		N	1	69,698.36	
Sub-Total, 3090																			3,637,172.83	

3100, Obligated balance, end of year (net) =====
3,637,172.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>4101</u>	<u>4902</u>	<u>C</u>	<u>E</u>					MAND				X			E		N		N	39,585,273.06
<u>4110</u>	<u>4902</u>	<u>C</u>	<u>E</u>					MAND				X			E		N		N	39,585,273.06
4170, Mand: Outlays, net																				=====
																				39,585,273.06
4190, Outlays, net (disc. and mand.)																				=====
																				39,585,273.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	101,033.79
1953	4650	C	E												E		N	1	101,033.79
Sub-Total, 1953																			202,067.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,783,943.60
3000	4901	C	B									X			E		N	1	590,833.72
Sub-Total, 3000																			3,374,777.32

3020, Obligated balance, start of year (net) =====
3,374,777.32

3031	4801	C	B									X			E		N	1	-2,783,943.60	
3031	4801	C	E									X			E		N	1	3,808,362.76	
3031	4901	C	B									X			E		N	1	-590,833.72	
3031	4902	D	E					MAND				X			E		N		N	-433,585.44
Sub-Total, 3031																			0.00	

3040	4902	D	E					MAND				X			E		N		N	433,585.44
3090	4801	C	E												E		N	1	3,808,362.76	
3100, Obligated balance, end of year (net)																			=====	
																			3,808,362.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND				X			E		N		N	-433,585.44
4110	4902	D	E					MAND				X			E		N		N	-433,585.44
4170, Mand: Outlays, net																				=====
																				-433,585.44
4190, Outlays, net (disc. and mand.)																				=====
																				-433,585.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,058.10
1953	4650	C	E												E		N	1	2,058.10
Sub-Total, 1953																			4,116.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,785,914.79
3000	4901	C	B									X			E		N	1	36,314.57
Sub-Total, 3000																			1,822,229.36

3020, Obligated balance, start of year (net) =====
1,822,229.36

3031	4801	C	B									X			E		N	1	-1,785,914.79	
3031	4801	C	E									X			E		N	1	1,851,985.38	
3031	4901	C	B									X			E		N	1	-36,314.57	
3031	4901	D	E									X			E		N	1	-26,468.58	
3031	4902	D	E					MAND				X			E		N		N	-3,287.44
Sub-Total, 3031																			0.00	

3040	4902	D	E					MAND				X			E		N		N	3,287.44
3090	4801	C	E												E		N	1	1,851,985.38	
3090	4901	D	E												E		N	1	-26,468.58	
Sub-Total, 3090																			1,825,516.80	

3100, Obligated balance, end of year (net) =====
1,825,516.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	D	E					MAND				X			E		N		N	-3,287.44
4110	4902	D	E					MAND				X			E		N		N	-3,287.44
4170, Mand: Outlays, net																				=====
																				-3,287.44
4190, Outlays, net (disc. and mand.)																				=====
																				-3,287.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,235,735.46
1953	4650	C	E												E		N	1	3,235,735.46
Sub-Total, 1953																			6,471,470.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1	130,346.59
3000	4901	C	B									X			E		N	1	26,772.37
Sub-Total, 3000																			157,118.96

3020, Obligated balance, start of year (net) =====
157,118.96

3031	4801	C	B									X			E		N	1	-130,346.59	
3031	4801	C	E									X			E		N	1	133,351.87	
3031	4901	C	B									X			E		N	1	-26,772.37	
3031	4901	C	E									X			E		N	1	26,781.04	
3031	4902	D	E					MAND				X			E		N		N	-3,013.95
Sub-Total, 3031																			0.00	

3040	4902	D	E					MAND				X			E		N		N	3,013.95
3090	4801	C	E												E		N	1	133,351.87	
3090	4901	C	E												E		N	1	26,781.04	
Sub-Total, 3090																			160,132.91	

3100, Obligated balance, end of year (net) =====
160,132.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	D	E					MAND				X			E		N		N	-3,013.95
4110	4902	D	E					MAND				X			E		N		N	-3,013.95
4170, Mand: Outlays, net																				=====
																				-3,013.95
4190, Outlays, net (disc. and mand.)																				=====
																				-3,013.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,555,743.24
1953	4650	C	E												E		N	1	1,555,743.24
Sub-Total, 1953																			3,111,486.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,442.42
3000	4901	C	B									X			E		N	1	38,281.21
Sub-Total, 3000																			40,723.63

3020, Obligated balance, start of year (net) =====
40,723.63

3031	4801	C	B									X			E		N	1	-2,442.42	
3031	4801	C	E									X			E		N	1	40,980.13	
3031	4901	C	B									X			E		N	1	-38,281.21	
3031	4902	D	E					MAND				X			E		N		N	-256.50
Sub-Total, 3031																			0.00	

3040	4902	D	E					MAND				X			E		N		N	256.50
3090	4801	C	E												E		N	1	40,980.13	
3100, Obligated balance, end of year (net)																			=====	
																			40,980.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	D	E					MAND				X			E		N		N	-256.50
4110	4902	D	E					MAND				X			E		N		N	-256.50
4170, Mand: Outlays, net																				=====
																				-256.50
4190, Outlays, net (disc. and mand.)																				=====
																				-256.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
 Treasury Account:
 Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					329,752,046.08
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					474,557,377.00	
1260, BA: Mand: Appropriations (total)																					=====	474,557,377.00
1900, Budget authority total (disc. and mand.)																					=====	474,557,377.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	474,557,377.00
1940, Unob Bal: Memo: Unob bal expiring																						-144,805,330.92
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																						11,944,787.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						49,122,250.96
3020, Obligated balance, start of year (net)																					=====	49,122,250.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																						329,752,046.08
3040, Ob Bal: Outlays (gross)																						-331,852,618.92
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																						-504,955.80
3090, Ob Bal: EOY: Unpaid obligations (gross)																						46,516,722.32
3100, Obligated balance, end of year (net)																					=====	46,516,722.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
 Treasury Account:
 Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 474,557,377.00
4100																				292,707,489.19
4101																				39,145,129.73
4110																				331,852,618.92
4160																				===== 474,557,377.00
4170																				===== 331,852,618.92
4180																				===== 474,557,377.00
4190																				===== 331,852,618.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
 Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
 Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y		N	35,589,736.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		35,589,736.00
1160, BA: Disc: Appropriation (total)																			=====
																			35,589,736.00
1900, Budget authority total (disc. and mand.)																			=====
																			35,589,736.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			35,589,736.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y		N	35,589,736.00
3040	4902	C	E					DISC				X		U		Y		N	-35,589,736.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			35,589,736.00
4010	4902	C	E					DISC				X		U		Y		N	35,589,736.00
4020, Disc: Total outlays, gross																			=====
																			35,589,736.00
4070, Disc: Budget authority, net																			=====
																			35,589,736.00
4080, Disc: Outlays, net																			=====
																			35,589,736.00
4180, Budget authority, net (disc. and mand.)																			=====
																			35,589,736.00
4190, Outlays, net (disc. and mand.)																			=====
																			35,589,736.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Health Activities Funds
 Treasury Account: Scientific Activities Overseas
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-807,455.28
0900	4801	C	E									X			U		N	1		787,580.10
0900	4901	C	B									X			U		N	1		-186,409.69
0900	4901	C	E									X			U		N	1		184,341.90
0900	4902	C	E					DISC	NEW			X			U		N		N	21,942.97
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		993,864.97
1000	4801	C	B									X			U		N	1		-807,455.28
1000	4901	C	B									X			U		N	1		-186,409.69
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		807,455.28
3000	4901	C	B									X			U		N	1		186,409.69
Sub-Total, 3000																				993,864.97

3020, Obligated balance, start of year (net) =====
993,864.97

3030	4801	C	B									X			U		N	1		-807,455.28
3030	4801	C	E									X			U		N	1		787,580.10
3030	4901	C	B									X			U		N	1		-186,409.69
3030	4901	C	E									X			U		N	1		184,341.90
3030	4902	C	E					DISC	NEW			X			U		N		N	21,942.97
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	NEW			X			U		N		N	-21,942.97
3090	4801	C	E												U		N	1		787,580.10
3090	4901	C	E												U		N	1		184,341.90
Sub-Total, 3090																				971,922.00

3100, Obligated balance, end of year (net) =====
971,922.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Health Activities Funds
 Treasury Account: Scientific Activities Overseas
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U			N	N	21,942.97
4020, Disc: Total outlays, gross																				=====
																				21,942.97
4080, Disc: Outlays, net																				=====
																				21,942.97
4190, Outlays, net (disc. and mand.)																				=====
																				21,942.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Health Activities Funds
 Treasury Account: Public Health Emergency Fund
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-656.08
0900	4801	C	E									X			U		N	1		656.08
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	56,507.52
1000	4801	C	B									X			U		N	1		-656.08
Sub-Total, 1000																				55,851.44
1050, Unob Bal: Unobligated balance (total)																				=====
																				55,851.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				55,851.44
1941	4450	C	E													U		N		-55,851.44

Change in Obl Bal

3000	4801	C	B									X			U		N	1		656.08
3020, Obligated balance, start of year (net)																				=====
																				656.08
3030	4801	C	B									X			U		N	1		-656.08
3030	4801	C	E									X			U		N	1		656.08
Sub-Total, 3030																				0.00
3090	4801	C	E													U		N	1	656.08
3100, Obligated balance, end of year (net)																				=====
																				656.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Health Activities Funds
 Treasury Account: Construction and Renovation, Saint Elizabeths Hospital
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	86.87
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4450	C	E													U		N		-86.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Health Activities Funds
 Treasury Account:
 Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					55,938.31	
1050, Unob Bal: Unobligated balance (total)																					=====	55,938.31
1930, Total budgetary resources avail (disc. and mand.)																					=====	55,938.31
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																						-55,938.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						994,521.05
3020, Obligated balance, start of year (net)																					=====	994,521.05
3040, Ob Bal: Outlays (gross)																						-21,942.97
3090, Ob Bal: EOY: Unpaid obligations (gross)																						972,578.08
3100, Obligated balance, end of year (net)																					=====	972,578.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010, Disc: Outlays from new authority																				
																			21,942.97	
4020, Disc: Total outlays, gross																				
																			=====	
																			21,942.97	
4080, Disc: Outlays, net																				
																			=====	
																			21,942.97	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			21,942.97	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Service and Supply Fund
 Treasury Account: Service, Supply, and Other Funds
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-264,830,264.53
0900	4801	C	E									X			U		N	4		419,634,409.13
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-789,464.00
0900	4802	C	E					MAND	BAL			X			U		N	4	N	787,053.71
0900	4802	C	E					MAND	NEW			X			U		N	4	N	1,850.74
0900	4881	C	E									X			U		N			1,149,952.11
0900	4901	C	B									X			U		N	4		-42,344,232.29
0900	4901	C	E									X			U		N	4		66,371,208.78
0900	4902	C	E					MAND	NEW			X			U		N		N	408,067,663.40
0900	4902	C	E					MAND	BAL			X			U		N		N	163,321,477.52
Sub-Total, 0900																				751,369,654.57

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		103,626,483.16
1000	4221	D	B				F	MAND				X			U		N	4		61,583,047.97
1000	4251	D	B				F	MAND				X			U		N	4		334,171,867.10
1000	4801	C	B									X			U		N	4		-264,830,264.53
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-789,464.00
1000	4901	C	B									X			U		N	4		-42,344,232.29
Sub-Total, 1000																				191,417,437.41

1021	4871	D	E									X			U		N			28,578,802.55
1050, Unob Bal: Unobligated balance (total)																				=====
																				219,996,239.96

1800	4252	D	E				F	MAND				X			U		N			622,341,645.12
1800	4266	D	E					MAND				X			U		N			4,919,252.83
Sub-Total, 1800																				627,260,897.95

1801	4221	D	B				F	MAND				X			U		N	4		-61,583,047.97
1801	4221	D	E				F	MAND				X			U		N	4		448,999,676.72
1801	4251	D	B				F	MAND				X			U		N	4		-334,171,867.10
1801	4251	D	E				F	MAND				X			U		N	4		263,129,461.14
Sub-Total, 1801																				316,374,222.79

1850, BA: Mand: Spending auth: Total																				=====
																				943,635,120.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Service and Supply Fund
 Treasury Account: Service, Supply, and Other Funds
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			943,635,120.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,163,631,360.70
1941	4450	C	E												U		N		-219,725,792.37
1941	4510	C	E		A										U		N		-16,577,156.32
1941	4610	C	E		A										U		N		-134,322,198.11
1941	4700	C	E		A										U		N		-41,632,722.39
Sub-Total, 1941																			-412,257,869.19

Change in Obl Bal

3000	4801	C	B									X			U		N	4	264,830,264.53	
3000	4901	C	B									X			U		N	4	42,344,232.29	
Sub-Total, 3000																			307,174,496.82	
3010	4221	D	B			F		MAND				X			U		N	4	-61,583,047.97	
3010	4251	D	B			F		MAND				X			U		N	4	-334,171,867.10	
Sub-Total, 3010																			-395,754,915.07	
3020, Obligated balance, start of year (net)																			=====	
																			-88,580,418.25	
3030	4801	C	B									X			U		N	4	-264,830,264.53	
3030	4801	C	E									X			U		N	4	419,634,409.13	
3030	4802	C	B					MAND BAL				X			U		N	4	N	-789,464.00
3030	4802	C	E					MAND BAL				X			U		N	4	N	787,053.71
3030	4802	C	E					MAND NEW				X			U		N	4	N	1,850.74
3030	4881	C	E									X			U		N			1,149,952.11
3030	4901	C	B									X			U		N	4		-42,344,232.29
3030	4901	C	E									X			U		N	4		66,371,208.78
3030	4902	C	E					MAND NEW				X			U		N		N	408,067,663.40
3030	4902	C	E					MAND BAL				X			U		N		N	163,321,477.52
Sub-Total, 3030																			751,369,654.57	
3040	4802	C	B					MAND BAL				X			U		N	4	N	789,464.00
3040	4802	C	E					MAND BAL				X			U		N	4	N	-787,053.71
3040	4802	C	E					MAND NEW				X			U		N	4	N	-1,850.74
3040	4902	C	E					MAND NEW				X			U		N		N	-408,067,663.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Service and Supply Fund
 Treasury Account: Service, Supply, and Other Funds
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL				X		U		N		N	-163,321,477.52
Sub-Total, 3040																				-571,388,581.37
3050	4221	D	B			F		MAND					X		U		N	4		61,583,047.97
3050	4221	D	E			F		MAND					X		U		N	4		-448,999,676.72
3050	4251	D	B			F		MAND					X		U		N	4		334,171,867.10
3050	4251	D	E			F		MAND					X		U		N	4		-263,129,461.14
Sub-Total, 3050																				-316,374,222.79
3080	4871	D	E										X		U		N			-28,578,802.55
3090	4801	C	E												U		N	4		419,634,409.13
3090	4871	D	E												U		N			-28,578,802.55
3090	4881	C	E												U		N			1,149,952.11
3090	4901	C	E												U		N	4		66,371,208.78
Sub-Total, 3090																				458,576,767.47
3091	4221	D	E			F		MAND							U		N	4		-448,999,676.72
3091	4251	D	E			F		MAND							U		N	4		-263,129,461.14
Sub-Total, 3091																				-712,129,137.86
3100, Obligated balance, end of year (net)																				=====
																				-253,552,370.39

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				943,635,120.74
4100	4802	C	E					MAND	NEW				X		U		N	4	N	1,850.74
4100	4902	C	E					MAND	NEW				X		U		N		N	408,067,663.40
Sub-Total, 4100																				408,069,514.14
4101	4802	C	B					MAND	BAL				X		U		N	4	N	-789,464.00
4101	4802	C	E					MAND	BAL				X		U		N	4	N	787,053.71
4101	4902	C	E					MAND	BAL				X		U		N		N	163,321,477.52
Sub-Total, 4101																				163,319,067.23
4110	4802	C	B					MAND	BAL				X		U		N	4	N	-789,464.00
4110	4802	C	E					MAND	BAL				X		U		N	4	N	787,053.71
4110	4802	C	E					MAND	NEW				X		U		N	4	N	1,850.74
4110	4902	C	E					MAND	NEW				X		U		N		N	408,067,663.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Service and Supply Fund
 Treasury Account: Service, Supply, and Other Funds
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U		N		N	163,321,477.52
Sub-Total, 4110																			571,388,581.37
4120	4252	D	E			F		MAND				X		U		N			-622,341,645.12
4123	4266	D	E					MAND				X		U		N			-4,919,252.83
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-627,260,897.95
4140	4221	D	B			F		MAND				X		U		N	4		61,583,047.97
4140	4221	D	E			F		MAND				X		U		N	4		-448,999,676.72
4140	4251	D	B			F		MAND				X		U		N	4		334,171,867.10
4140	4251	D	E			F		MAND				X		U		N	4		-263,129,461.14
Sub-Total, 4140																			-316,374,222.79
4150, Mand: Additional offsets against BA only (total)																			=====
																			-316,374,222.79
4170, Mand: Outlays, net																			=====
																			-55,872,316.58
4190, Outlays, net (disc. and mand.)																			=====
																			-55,872,316.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, HHS Service and Supply Fund
 Treasury Account:
 Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				751,369,654.57
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				191,417,437.41
1021, Unob Bal: Recov of prior year unpaid obligations																				28,578,802.55
																				=====
1050, Unob Bal: Unobligated balance (total)																				219,996,239.96
																				=====
1800, BA: Mand: Spending auth: Collected																				627,260,897.95
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				316,374,222.79
1850, BA: Mand: Spending auth: Total																				943,635,120.74
																				=====
1900, Budget authority total (disc. and mand.)																				943,635,120.74
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				1,163,631,360.70
																				=====
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-412,257,869.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, HHS Service and Supply Fund
 Treasury Account:
 Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				307,174,496.82
3010																				
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-395,754,915.07
3020																				
3020, Obligated balance, start of year (net)																				=====
																				-88,580,418.25
3030																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				751,369,654.57
3040																				
3040, Ob Bal: Outlays (gross)																				-571,388,581.37
3050																				
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-316,374,222.79
3080																				
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-28,578,802.55
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				458,576,767.47
3091																				
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-712,129,137.86
3100																				
3100, Obligated balance, end of year (net)																				=====
																				-253,552,370.39

BA & O, Net

4090																				
4090, Mand: Budget authority, gross																				=====
																				943,635,120.74
4100																				
4100, Mand: Outlays from new authority																				408,069,514.14
4101																				
4101, Mand: Outlays from balances																				163,319,067.23
4110																				
4110, Mand: Total outlays, gross																				571,388,581.37
4120																				
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-622,341,645.12
4123																				
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-4,919,252.83
4130																				
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-627,260,897.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, HHS Service and Supply Fund
 Treasury Account:
 Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4140																					
Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-316,374,222.79	
4150, Mand: Additional offsets against BA only (total)																				=====	
																				-316,374,222.79	
4170, Mand: Outlays, net																				=====	
																				-55,872,316.58	
4190, Outlays, net (disc. and mand.)																				=====	
																				-55,872,316.58	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Contributions, Indian Health Facilities
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-109,560,653.77
0900	4801	C	E									X			U		N	7		41,876,349.03
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-61,469.63
0900	4802	C	E					MAND	BAL			X			U		N	7	N	61,469.63
0900	4881	C	E									X			U		N			4,875,951.88
0900	4901	C	E									X			U		N	7		636,558.12
0900	4902	C	E					MAND	BAL			X			U		N		N	150,831,367.88
0900	4902	C	E					MAND	NEW			X			U		N		N	841,658.52
0900	4981	C	E									X			U		N			5,767,511.32
0900	4982	C	E					MAND	BAL			X			U		N		N	2,828.09
Sub-Total, 0900																			95,271,571.07	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		127,209,458.67
1000	4251	D	B				F	MAND				X			U		N	7		488,086.00
1000	4801	C	B									X			U		N	7		-109,560,653.77
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-61,469.63
Sub-Total, 1000																			18,075,421.27	
1021	4871	D	E									X			U		N			9,212,237.13
1021	4971	D	E									X			U		N			6,213,752.49
Sub-Total, 1021																			15,425,989.62	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			33,501,410.89	
1202	4114	D	E	P				MAND				X			U		N	7		12,088,925.98
1260, BA: Mand: Appropriations (total)																			=====	
																			12,088,925.98	
1800	4222	D	E				F	MAND				X			U		N	7		125,920,767.00
1800	4972	D	E				F	MAND				X			U		N			2,093.54
Sub-Total, 1800																			125,922,860.54	
1801	4251	D	B				F	MAND				X			U		N	7		-488,086.00
1850, BA: Mand: Spending auth: Total																			=====	
																			125,434,774.54	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Contributions, Indian Health Facilities
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				137,523,700.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				171,025,111.41
1941	4620	C	E		A										U		N			-74,338,201.54
1941	4720	C	E		A										U		N			-1,415,338.80
Sub-Total, 1941																				-75,753,540.34

Change in Obl Bal

3000	4801	C	B									X			U		N	7		109,560,653.77
3010	4251	D	B			F		MAND				X			U		N	7		-488,086.00
3020, Obligated balance, start of year (net)																				=====
																				109,072,567.77
3030	4801	C	B									X			U		N	7		-109,560,653.77
3030	4801	C	E									X			U		N	7		41,876,349.03
3030	4802	C	B					MAND BAL				X			U		N	7	N	-61,469.63
3030	4802	C	E					MAND BAL				X			U		N	7	N	61,469.63
3030	4881	C	E									X			U		N			4,875,951.88
3030	4901	C	E									X			U		N	7		636,558.12
3030	4902	C	E					MAND BAL				X			U		N		N	150,831,367.88
3030	4902	C	E					MAND NEW				X			U		N		N	841,658.52
3030	4981	C	E									X			U		N			5,767,511.32
3030	4982	C	E					MAND BAL				X			U		N		N	2,828.09
Sub-Total, 3030																				95,271,571.07
3040	4802	C	B					MAND BAL				X			U		N	7	N	61,469.63
3040	4802	C	E					MAND BAL				X			U		N	7	N	-61,469.63
3040	4902	C	E					MAND BAL				X			U		N		N	-150,831,367.88
3040	4902	C	E					MAND NEW				X			U		N		N	-841,658.52
3040	4982	C	E					MAND BAL				X			U		N		N	-2,828.09
Sub-Total, 3040																				-151,675,854.49
3050	4251	D	B			F		MAND				X			U		N	7		488,086.00
3080	4871	D	E									X			U		N			-9,212,237.13
3080	4971	D	E									X			U		N			-6,213,752.49
Sub-Total, 3080																				-15,425,989.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Contributions, Indian Health Facilities
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	N	7		41,876,349.03
3090	4871	D	E													U	N			-9,212,237.13
3090	4881	C	E													U	N			4,875,951.88
3090	4901	C	E													U	N	7		636,558.12
3090	4971	D	E													U	N			-6,213,752.49
3090	4981	C	E													U	N			5,767,511.32
Sub-Total, 3090																			37,730,380.73	
3100, Obligated balance, end of year (net)																			=====	
																			37,730,380.73	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			137,523,700.52	
4100	4902	C	E					MAND	NEW			X				U	N		N	841,658.52
4101	4802	C	B					MAND	BAL			X				U	N	7	N	-61,469.63
4101	4802	C	E					MAND	BAL			X				U	N	7	N	61,469.63
4101	4902	C	E					MAND	BAL			X				U	N		N	150,831,367.88
4101	4982	C	E					MAND	BAL			X				U	N		N	2,828.09
Sub-Total, 4101																			150,834,195.97	
4110	4802	C	B					MAND	BAL			X				U	N	7	N	-61,469.63
4110	4802	C	E					MAND	BAL			X				U	N	7	N	61,469.63
4110	4902	C	E					MAND	BAL			X				U	N		N	150,831,367.88
4110	4902	C	E					MAND	NEW			X				U	N		N	841,658.52
4110	4982	C	E					MAND	BAL			X				U	N		N	2,828.09
Sub-Total, 4110																			151,675,854.49	
4120	4222	D	E			F		MAND				X				U	N	7		-125,920,767.00
4120	4972	D	E			F		MAND				X				U	N			-2,093.54
Sub-Total, 4120																			-125,922,860.54	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-125,922,860.54	
4140	4251	D	B			F		MAND				X				U	N	7		488,086.00
4150, Mand: Additional offsets against BA only (total)																			=====	
																			488,086.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
=====																				
12,088,925.98																				
4170, Mand: Outlays, net																				
=====																				
25,752,993.95																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
12,088,925.98																				
4190, Outlays, net (disc. and mand.)																				
=====																				
25,752,993.95																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Unconditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	7		30,313,350.68
0900	4801	D	E									X			U		N	7		-32,590,057.13
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-168,805.90
0900	4802	C	E					MAND	BAL			X			U		N	7	N	129,731.12
0900	4901	C	B									X			U		N	7		-29,239,328.25
0900	4901	C	E									X			U		N	7		29,416,719.76
0900	4902	C	E					MAND	BAL			X			U		N		N	4,241,134.29
Sub-Total, 0900																			2,102,744.57	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		51,177,977.12
1000	4801	D	B									X			U		N	7		30,313,350.68
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-168,805.90
1000	4901	C	B									X			U		N	7		-29,239,328.25
Sub-Total, 1000																			52,083,193.65	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,083,193.65	
1202	4114	D	E	P				MAND				X			U		N	7		7,201,975.57
1260, BA: Mand: Appropriations (total)																			=====	
																			7,201,975.57	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,201,975.57	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			59,285,169.22	
1941	4620	C	E		A										U		N			-57,182,424.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Unconditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		U		N	7		-30,313,350.68
3000	4901	C	B									X		U		N	7		29,239,328.25
Sub-Total, 3000																			-1,074,022.43

3020, Obligated balance, start of year (net) =====
-1,074,022.43

3030	4801	D	B									X		U		N	7		30,313,350.68
3030	4801	D	E									X		U		N	7		-32,590,057.13
3030	4802	C	B					MAND BAL				X		U		N	7	N	-168,805.90
3030	4802	C	E					MAND BAL				X		U		N	7	N	129,731.12
3030	4901	C	B									X		U		N	7		-29,239,328.25
3030	4901	C	E									X		U		N	7		29,416,719.76
3030	4902	C	E					MAND BAL				X		U		N		N	4,241,134.29
Sub-Total, 3030																			2,102,744.57

3040	4802	C	B					MAND BAL				X		U		N	7	N	168,805.90
3040	4802	C	E					MAND BAL				X		U		N	7	N	-129,731.12
3040	4902	C	E					MAND BAL				X		U		N		N	-4,241,134.29
Sub-Total, 3040																			-4,202,059.51

3090	4801	D	E											U		N	7		-32,590,057.13
3090	4901	C	E											U		N	7		29,416,719.76
Sub-Total, 3090																			-3,173,337.37

3100, Obligated balance, end of year (net) =====
-3,173,337.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Unconditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
7,201,975.57

4101	4802	C	B					MAND	BAL			X			U		N	7	N	-168,805.90
4101	4802	C	E					MAND	BAL			X			U		N	7	N	129,731.12
4101	4902	C	E					MAND	BAL			X			U		N		N	4,241,134.29
Sub-Total, 4101										4,202,059.51										

4110	4802	C	B					MAND	BAL			X			U		N	7	N	-168,805.90
4110	4802	C	E					MAND	BAL			X			U		N	7	N	129,731.12
4110	4902	C	E					MAND	BAL			X			U		N		N	4,241,134.29
Sub-Total, 4110										4,202,059.51										

4160, Mand: Budget authority, net =====
7,201,975.57

4170, Mand: Outlays, net =====
4,202,059.51

4180, Budget authority, net (disc. and mand.) =====
7,201,975.57

4190, Outlays, net (disc. and mand.) =====
4,202,059.51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					44,668,586.86
5001	1610	D	E												U					44,668,586.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	7	147,757.52
1050, Unob Bal: Unobligated balance (total)																				
=====																				
147,757.52																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
147,757.52																				
1941	4620	C	E		A											U		N		-147,757.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Centers for Disease Control
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-3,876,300.59
0900	4801	C	E									X			U		N	7		3,107,999.83
0900	4802	C	B					MAND BAL				X			U		N	7	N	-340,351.66
0900	4802	C	E					MAND BAL				X			U		N	7	N	373,507.83
0900	4802	D	E					MAND NEW				X			U		N	7	N	-36,656.92
0900	4881	C	E									X			U		N			4,956.13
0900	4901	C	B									X			U		N	7		-348,910.41
0900	4901	C	E									X			U		N	7		292,621.55
0900	4902	C	E					MAND NEW				X			U		N		N	1,833,975.18
0900	4902	C	E					MAND BAL				X			U		N		N	3,683,426.83
Sub-Total, 0900																			4,694,267.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		12,176,193.53
1000	4801	C	B									X			U		N	7		-3,876,300.59
1000	4802	C	B					MAND BAL				X			U		N	7	N	-340,351.66
1000	4901	C	B									X			U		N	7		-348,910.41
Sub-Total, 1000																			7,610,630.87	
1021	4871	D	E									X			U		N			93,661.84
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,704,292.71	
1202	4114	D	E	P				MAND				X			U		N	7		8,071,674.75
1260, BA: Mand: Appropriations (total)																			=====	
																			8,071,674.75	
1800	4972	D	E					X				X			U		N			13,655.38
1850, BA: Mand: Spending auth: Total																			=====	
																			13,655.38	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,085,330.13	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,789,622.84	
1941	4620	C	E		A										U		N			-10,949,249.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Centers for Disease Control
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4720	C	E		A											U		N		-146,105.47
Sub-Total, 1941																				-11,095,355.07

Change in Obl Bal

3000	4801	C	B										X			U		N	7	3,876,300.59
3000	4901	C	B										X			U		N	7	348,910.41
Sub-Total, 3000																				4,225,211.00

3020, Obligated balance, start of year (net) =====
4,225,211.00

3030	4801	C	B										X			U		N	7	-3,876,300.59	
3030	4801	C	E										X			U		N	7	3,107,999.83	
3030	4802	C	B					MAND	BAL				X			U		N	7	N	-340,351.66
3030	4802	C	E					MAND	BAL				X			U		N	7	N	373,507.83
3030	4802	D	E					MAND	NEW				X			U		N	7	N	-36,656.92
3030	4881	C	E										X			U		N			4,956.13
3030	4901	C	B										X			U		N	7		-348,910.41
3030	4901	C	E										X			U		N	7		292,621.55
3030	4902	C	E					MAND	NEW				X			U		N		N	1,833,975.18
3030	4902	C	E					MAND	BAL				X			U		N		N	3,683,426.83
Sub-Total, 3030																				4,694,267.77	

3040	4802	C	B					MAND	BAL				X			U		N	7	N	340,351.66
3040	4802	C	E					MAND	BAL				X			U		N	7	N	-373,507.83
3040	4802	D	E					MAND	NEW				X			U		N	7	N	36,656.92
3040	4902	C	E					MAND	NEW				X			U		N		N	-1,833,975.18
3040	4902	C	E					MAND	BAL				X			U		N		N	-3,683,426.83
Sub-Total, 3040																				-5,513,901.26	

3080	4871	D	E										X			U		N			-93,661.84
3090	4801	C	E													U		N	7		3,107,999.83
3090	4871	D	E													U		N			-93,661.84
3090	4881	C	E													U		N			4,956.13
3090	4901	C	E													U		N	7		292,621.55
Sub-Total, 3090																				3,311,915.67	

3100, Obligated balance, end of year (net) =====
3,311,915.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Centers for Disease Control
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			8,085,330.13
4100	4802	D	E					MAND	NEW			X		U		N	7	N	-36,656.92
4100	4902	C	E					MAND	NEW			X		U		N		N	1,833,975.18
Sub-Total, 4100																			1,797,318.26
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-340,351.66
4101	4802	C	E					MAND	BAL			X		U		N	7	N	373,507.83
4101	4902	C	E					MAND	BAL			X		U		N		N	3,683,426.83
Sub-Total, 4101																			3,716,583.00
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-340,351.66
4110	4802	C	E					MAND	BAL			X		U		N	7	N	373,507.83
4110	4802	D	E					MAND	NEW			X		U		N	7	N	-36,656.92
4110	4902	C	E					MAND	NEW			X		U		N		N	1,833,975.18
4110	4902	C	E					MAND	BAL			X		U		N		N	3,683,426.83
Sub-Total, 4110																			5,513,901.26
4123	4972	D	E				X	MAND				X		U		N			-13,655.38
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-13,655.38
4160, Mand: Budget authority, net																			=====
																			8,071,674.75
4170, Mand: Outlays, net																			=====
																			5,500,245.88
4180, Budget authority, net (disc. and mand.)																			=====
																			8,071,674.75
4190, Outlays, net (disc. and mand.)																			=====
																			5,500,245.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-50,093,381.47
0900	4801	C	E									X			U		N	7		41,673,201.79
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-5,181,605.51
0900	4802	C	E					MAND	BAL			X			U		N	7	N	7,402,254.26
0900	4901	D	B									X			U		N	7		2,443,363.77
0900	4901	D	E									X			U		N	7		-2,919,948.62
0900	4902	C	E					MAND	BAL			X			U		N		N	23,669,823.97
Sub-Total, 0900																			16,993,708.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		86,056,282.45
1000	4801	C	B									X			U		N	7		-50,093,381.47
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-5,181,605.51
1000	4901	D	B									X			U		N	7		2,443,363.77
Sub-Total, 1000																			33,224,659.24	
1021	4871	D	E									X			U		N			112,500.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			33,337,159.24	
1202	4114	D	E	P				MAND				X			U		N	7		28,229,365.69
1260, BA: Mand: Appropriations (total)																			=====	
																			28,229,365.69	
1900, Budget authority total (disc. and mand.)																			=====	
																			28,229,365.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			61,566,524.93	
1941	4620	C	E		A										U		N			-42,710,118.59
1941	4700	C	E		A										U		N			-1,862,698.15
Sub-Total, 1941																			-44,572,816.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		50,093,381.47
3000	4901	D	B									X		U		N	7		-2,443,363.77
Sub-Total, 3000																			47,650,017.70

3020, Obligated balance, start of year (net) =====
47,650,017.70

3030	4801	C	B									X		U		N	7		-50,093,381.47
3030	4801	C	E									X		U		N	7		41,673,201.79
3030	4802	C	B					MAND BAL				X		U		N	7	N	-5,181,605.51
3030	4802	C	E					MAND BAL				X		U		N	7	N	7,402,254.26
3030	4901	D	B									X		U		N	7		2,443,363.77
3030	4901	D	E									X		U		N	7		-2,919,948.62
3030	4902	C	E					MAND BAL				X		U		N		N	23,669,823.97
Sub-Total, 3030																			16,993,708.19

3040	4802	C	B					MAND BAL				X		U		N	7	N	5,181,605.51
3040	4802	C	E					MAND BAL				X		U		N	7	N	-7,402,254.26
3040	4902	C	E					MAND BAL				X		U		N		N	-23,669,823.97
Sub-Total, 3040																			-25,890,472.72

3080	4871	D	E									X		U		N			-112,500.00
3090	4801	C	E											U		N	7		41,673,201.79
3090	4871	D	E											U		N			-112,500.00
3090	4901	D	E											U		N	7		-2,919,948.62
Sub-Total, 3090																			38,640,753.17

3100, Obligated balance, end of year (net) =====
38,640,753.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
28,229,365.69

4101	4802	C	B					MAND	BAL			X			U		N	7	N	-5,181,605.51
4101	4802	C	E					MAND	BAL			X			U		N	7	N	7,402,254.26
4101	4902	C	E					MAND	BAL			X			U		N		N	23,669,823.97
Sub-Total, 4101										25,890,472.72										

4110	4802	C	B					MAND	BAL			X			U		N	7	N	-5,181,605.51
4110	4802	C	E					MAND	BAL			X			U		N	7	N	7,402,254.26
4110	4902	C	E					MAND	BAL			X			U		N		N	23,669,823.97
Sub-Total, 4110										25,890,472.72										

4160, Mand: Budget authority, net =====
28,229,365.69

4170, Mand: Outlays, net =====
25,890,472.72

4180, Budget authority, net (disc. and mand.) =====
28,229,365.69

4190, Outlays, net (disc. and mand.) =====
25,890,472.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					1,108,717.96
5001	1610	D	E												U					1,108,717.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Public Health Service Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,445,578.65
0900	4801	C	E									X			U		N	7		1,621,562.51
0900	4901	C	B									X			U		N	7		-7,923.00
0900	4901	C	E									X			U		N	7		69.44
0900	4902	C	E					MAND	BAL			X			U		N		N	13,481.89
Sub-Total, 0900																			181,612.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		5,164,750.98
1000	4801	C	B									X			U		N	7		-1,445,578.65
1000	4901	C	B									X			U		N	7		-7,923.00
Sub-Total, 1000																			3,711,249.33	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,711,249.33	
1202	4114	D	E	P				MAND				X			U		N	7		93,209.15
1260, BA: Mand: Appropriations (total)																			=====	
																			93,209.15	
1900, Budget authority total (disc. and mand.)																			=====	
																			93,209.15	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,804,458.48	
1941	4620	C	E		A										U		N			-3,622,846.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Public Health Service Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	7	1,445,578.65
3000	4901	C	B										X			U		N	7	7,923.00
Sub-Total, 3000																				1,453,501.65

3020, Obligated balance, start of year (net) =====
1,453,501.65

3030	4801	C	B										X			U		N	7	-1,445,578.65	
3030	4801	C	E										X			U		N	7	1,621,562.51	
3030	4901	C	B										X			U		N	7	-7,923.00	
3030	4901	C	E										X			U		N	7	69.44	
3030	4902	C	E					MAND	BAL				X			U		N		N	13,481.89
Sub-Total, 3030																				181,612.19	

3040	4902	C	E					MAND	BAL				X			U		N		N	-13,481.89
3090	4801	C	E													U		N	7	1,621,562.51	
3090	4901	C	E													U		N	7	69.44	
Sub-Total, 3090																				1,621,631.95	

3100, Obligated balance, end of year (net) =====
1,621,631.95

BA & O, Net

4090, Mand: Budget authority, gross =====
93,209.15

4101	4902	C	E					MAND	BAL				X			U		N		N	13,481.89
4110	4902	C	E					MAND	BAL				X			U		N		N	13,481.89
4160, Mand: Budget authority, net																				=====	
																				93,209.15	

4170, Mand: Outlays, net =====
13,481.89

4180, Budget authority, net (disc. and mand.) =====
93,209.15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				13,481.89

Memo Entries

5000	1610	D	B									X				U				2,764,283.60
5001	1610	D	E													U				2,764,283.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Administration on Aging
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	7	9,975.86
1050, Unob Bal: Unobligated balance (total)																				=====
																				9,975.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,975.86
1941	4620	C	E		A											U		N		-9,975.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Indian Health Service
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-332,427.36
0900	4901	C	B									X			U		N	7		-8,668.51
0900	4901	C	E									X			U		N	7		66,200.27
0900	4902	C	E					MAND	BAL			X			U		N		N	181,018.80
0900	4981	C	E									X			U		N			337.47
0900	4982	C	E					MAND	BAL			X			U		N		N	158.30
Sub-Total, 0900																			-93,381.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		582,827.31
1000	4801	C	B									X			U		N	7		-332,427.36
1000	4901	C	B									X			U		N	7		-8,668.51
Sub-Total, 1000																			241,731.44	
1021	4871	D	E									X			U		N			70.00
1021	4971	D	E									X			U		N			2,766.56
Sub-Total, 1021																			2,836.56	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			244,568.00	
1202	4114	D	E	P				MAND				X			U		N	7		34,014.00
1260, BA: Mand: Appropriations (total)																			=====	
																			34,014.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			34,014.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			278,582.00	
1941	4620	C	E		A										U		N			-371,963.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Indian Health Service
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		332,427.36
3000	4901	C	B									X			U		N	7		8,668.51
Sub-Total, 3000																				341,095.87

3020, Obligated balance, start of year (net) =====
341,095.87

3030	4801	C	B									X			U		N	7		-332,427.36
3030	4901	C	B									X			U		N	7		-8,668.51
3030	4901	C	E									X			U		N	7		66,200.27
3030	4902	C	E					MAND	BAL			X			U		N		N	181,018.80
3030	4981	C	E									X			U		N			337.47
3030	4982	C	E					MAND	BAL			X			U		N		N	158.30
Sub-Total, 3030																				-93,381.03

3040	4902	C	E					MAND	BAL			X			U		N		N	-181,018.80
3040	4982	C	E					MAND	BAL			X			U		N		N	-158.30
Sub-Total, 3040																				-181,177.10

3080	4871	D	E									X			U		N			-70.00
3080	4971	D	E									X			U		N			-2,766.56
Sub-Total, 3080																				-2,836.56

3090	4871	D	E												U		N			-70.00
3090	4901	C	E												U		N	7		66,200.27
3090	4971	D	E												U		N			-2,766.56
3090	4981	C	E												U		N			337.47
Sub-Total, 3090																				63,701.18

3100, Obligated balance, end of year (net) =====
63,701.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Indian Health Service
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				34,014.00
4101	4902	C	E					MAND	BAL			X			U		N	N		181,018.80
4101	4982	C	E					MAND	BAL			X			U		N	N		158.30
Sub-Total, 4101																				181,177.10
4110	4902	C	E					MAND	BAL			X			U		N	N		181,018.80
4110	4982	C	E					MAND	BAL			X			U		N	N		158.30
Sub-Total, 4110																				181,177.10
4160, Mand: Budget authority, net																				=====
																				34,014.00
4170, Mand: Outlays, net																				=====
																				181,177.10
4180, Budget authority, net (disc. and mand.)																				=====
																				34,014.00
4190, Outlays, net (disc. and mand.)																				=====
																				181,177.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-330,232.75
0900	4801	C	E									X			U		N	7		363,535.75
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-10,592.12
0900	4802	C	E					MAND	BAL			X			U		N	7	N	12,762.58
0900	4901	C	B									X			U		N	7		-120,349.58
0900	4901	D	E									X			U		N	7		-141,656.91
0900	4902	C	E					MAND	BAL			X			U		N		N	202,508.75
Sub-Total, 0900																			-24,024.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		893,254.65
1000	4801	C	B									X			U		N	7		-330,232.75
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-10,592.12
1000	4901	C	B									X			U		N	7		-120,349.58
Sub-Total, 1000																			432,080.20	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			432,080.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			432,080.20	
1941	4620	C	E		A										U		N			-456,104.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		330,232.75
3000	4901	C	B									X		U		N	7		120,349.58
Sub-Total, 3000																			450,582.33

3020, Obligated balance, start of year (net) =====
450,582.33

3030	4801	C	B									X		U		N	7		-330,232.75
3030	4801	C	E									X		U		N	7		363,535.75
3030	4802	C	B					MAND BAL				X		U		N	7	N	-10,592.12
3030	4802	C	E					MAND BAL				X		U		N	7	N	12,762.58
3030	4901	C	B									X		U		N	7		-120,349.58
3030	4901	D	E									X		U		N	7		-141,656.91
3030	4902	C	E					MAND BAL				X		U		N		N	202,508.75
Sub-Total, 3030																			-24,024.28

3040	4802	C	B					MAND BAL				X		U		N	7	N	10,592.12
3040	4802	C	E					MAND BAL				X		U		N	7	N	-12,762.58
3040	4902	C	E					MAND BAL				X		U		N		N	-202,508.75
Sub-Total, 3040																			-204,679.21

3090	4801	C	E											U		N	7		363,535.75
3090	4901	D	E											U		N	7		-141,656.91
Sub-Total, 3090																			221,878.84

3100, Obligated balance, end of year (net) =====
221,878.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-10,592.12
4101	4802	C	E					MAND	BAL			X			U		N	7	N	12,762.58
4101	4902	C	E					MAND	BAL			X			U		N		N	202,508.75
Sub-Total, 4101																			204,679.21	
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-10,592.12
4110	4802	C	E					MAND	BAL			X			U		N	7	N	12,762.58
4110	4902	C	E					MAND	BAL			X			U		N		N	202,508.75
Sub-Total, 4110																			204,679.21	
4170, Mand: Outlays, net																			=====	
																			204,679.21	
4190, Outlays, net (disc. and mand.)																			=====	
																			204,679.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		N	7		-461.25
0900	4902	C	E					MAND	NEW			X			U		N		N	461.25
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		195,454.29
1050, Unob Bal: Unobligated balance (total)																				=====
																				195,454.29
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				195,454.29
1941	4620	C	E		A										U		N			-195,454.29

Change in Obl Bal

3030	4801	D	E									X			U		N	7		-461.25
3030	4902	C	E					MAND	NEW			X			U		N		N	461.25
Sub-Total, 3030																				0.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-461.25
3090	4801	D	E												U		N	7		-461.25
3100, Obligated balance, end of year (net)																				=====
																				-461.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4100	4902	C	E					MAND	NEW			X			U		N	N		461.25
4110	4902	C	E					MAND	NEW			X			U		N	N		461.25
4170, Mand: Outlays, net																				=====
4190, Outlays, net (disc. and mand.)																				=====
																				461.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Miscellaneous Trust Funds
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B														U	N	7	2,566.95
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,566.95
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,566.95
1941	4620	C	E		A												U	N		-2,566.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, National Institutes of Health
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-70,789.74
0900	4801	C	E									X			U		N	7		80,024.74
0900	4901	C	B									X			U		N	7		-14,028.68
0900	4901	C	E									X			U		N	7		14,028.68
0900	4902	C	E					MAND	BAL			X			U		N		N	11,388.00
Sub-Total, 0900																			20,623.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		398,014.99
1000	4801	C	B									X			U		N	7		-70,789.74
1000	4901	C	B									X			U		N	7		-14,028.68
Sub-Total, 1000																			313,196.57	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			313,196.57	
1202	4114	D	E	P				MAND				X			U		N	7		57,776.04
1260, BA: Mand: Appropriations (total)																			=====	
																			57,776.04	
1900, Budget authority total (disc. and mand.)																			=====	
																			57,776.04	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			370,972.61	
1941	4620	C	E		A										U		N			-350,349.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, National Institutes of Health
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		70,789.74
3000	4901	C	B									X		U		N	7		14,028.68
Sub-Total, 3000																			84,818.42

3020, Obligated balance, start of year (net) =====
84,818.42

3030	4801	C	B									X		U		N	7		-70,789.74
3030	4801	C	E									X		U		N	7		80,024.74
3030	4901	C	B									X		U		N	7		-14,028.68
3030	4901	C	E									X		U		N	7		14,028.68
3030	4902	C	E					MAND BAL				X		U		N		N	11,388.00
Sub-Total, 3030																			20,623.00

3040	4902	C	E					MAND BAL				X		U		N		N	-11,388.00
3090	4801	C	E											U		N	7		80,024.74
3090	4901	C	E											U		N	7		14,028.68
Sub-Total, 3090																			94,053.42

3100, Obligated balance, end of year (net) =====
94,053.42

BA & O, Net

4090, Mand: Budget authority, gross =====
57,776.04

4101	4902	C	E					MAND BAL				X		U		N		N	11,388.00
4110	4902	C	E					MAND BAL				X		U		N		N	11,388.00
4160, Mand: Budget authority, net																			=====
																			57,776.04

4170, Mand: Outlays, net =====
11,388.00

4180, Budget authority, net (disc. and mand.) =====
57,776.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				11,388.00

Memo Entries

5000	1610	D	B									X				U			N	300,372.04
5001	1610	D	E													U			N	300,372.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-140,909.50
0900	4801	C	E									X		U		N	7		156,025.41
0900	4901	C	B									X		U		N	7		-4,699.99
0900	4901	C	E									X		U		N	7		4,894.65
0900	4902	C	E					MAND	BAL			X		U		N		N	17,068.78
Sub-Total, 0900																			32,379.35

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		345,732.53
1000	4801	C	B									X		U		N	7		-140,909.50
1000	4901	C	B									X		U		N	7		-4,699.99
Sub-Total, 1000																			200,123.04
1050, Unob Bal: Unobligated balance (total)																			=====
																			200,123.04
1202	4114	D	E	P				MAND				X		U		N	7		13,742.00
1260, BA: Mand: Appropriations (total)																			=====
																			13,742.00
1900, Budget authority total (disc. and mand.)																			=====
																			13,742.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			213,865.04
1941	4620	C	E		A									U		N			-167,949.46
1941	4720	C	E		A									U		N			-13,536.23
Sub-Total, 1941																			-181,485.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		140,909.50
3000	4901	C	B									X		U		N	7		4,699.99
Sub-Total, 3000																			145,609.49

3020, Obligated balance, start of year (net) =====
145,609.49

3030	4801	C	B									X		U		N	7		-140,909.50
3030	4801	C	E									X		U		N	7		156,025.41
3030	4901	C	B									X		U		N	7		-4,699.99
3030	4901	C	E									X		U		N	7		4,894.65
3030	4902	C	E					MAND BAL				X		U		N		N	17,068.78
Sub-Total, 3030																			32,379.35

3040	4902	C	E					MAND BAL				X		U		N		N	-17,068.78
3090	4801	C	E											U		N	7		156,025.41
3090	4901	C	E											U		N	7		4,894.65
Sub-Total, 3090																			160,920.06

3100, Obligated balance, end of year (net) =====
160,920.06

BA & O, Net

4090, Mand: Budget authority, gross =====
13,742.00

4101	4902	C	E					MAND BAL				X		U		N		N	17,068.78
4110	4902	C	E					MAND BAL				X		U		N		N	17,068.78
4160, Mand: Budget authority, net																			=====
																			13,742.00

4170, Mand: Outlays, net =====
17,068.78

4180, Budget authority, net (disc. and mand.) =====
13,742.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190																				=====
																				17,068.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					119,179,500.83
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					116,248,040.23
1021, Unob Bal: Recov of prior year unpaid obligations																					15,634,988.02
1050, Unob Bal: Unobligated balance (total)																					131,883,028.25
1202, BA: Mand: Appropriation (trust fund)																					55,790,683.18
1260, BA: Mand: Appropriations (total)																					55,790,683.18
1800, BA: Mand: Spending auth: Collected																					125,936,515.92
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-488,086.00
1850, BA: Mand: Spending auth: Total																					125,448,429.92
1900, Budget authority total (disc. and mand.)																					181,239,113.10
1930, Total budgetary resources avail (disc. and mand.)																					313,122,141.35
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-193,942,640.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					162,837,467.80
3010																					-488,086.00
3020																					=====
																					162,349,381.80
3030																					119,179,500.83
3040																					-187,710,544.21
3050																					488,086.00
3080																					-15,634,988.02
3090																					78,671,436.40
3100																					=====
																					78,671,436.40

BA & O, Net

4090																					=====
																					181,239,113.10
4100																					2,639,438.03
4101																					185,071,106.18
4110																					187,710,544.21
4120																					-125,922,860.54
4123																					-13,655.38
4130																					=====
																					-125,936,515.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,577,231.69
0900	4801	C	E									X			U		N	1		5,798,659.74
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-71.21
0900	4802	C	E					MAND	BAL			X			U		N	1	N	36.48
0900	4881	C	E									X			U		N			2,777.72
0900	4901	C	B									X			U		N	1		-988,962.71
0900	4901	C	E									X			U		N	1		571,348.66
0900	4902	C	E					MAND	BAL			X			U		N		N	18,850,908.06
Sub-Total, 0900																			17,657,465.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		43,935,639.73
1000	4801	C	B									X			U		N	1		-6,577,231.69
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-71.21
1000	4901	C	B									X			U		N	1		-988,962.71
Sub-Total, 1000																			36,369,374.12	
1021	4871	D	E									X			U		N			126,568.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			36,495,942.62	
1100	4119	D	E	P				DISC				X	X		U		N	1		25,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			25,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			25,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			61,495,942.62	
1941	4510	C	E		A										U		N			-7,449,924.14
1941	4510	C	E		S										U		N			-32,233,860.00
1941	4610	C	E		A										U		N			-3,877,197.16
1941	4700	C	E		A										U		N			-277,496.27
Sub-Total, 1941																			-43,838,477.57	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,577,231.69
3000	4901	C	B									X			U		N	1		988,962.71
Sub-Total, 3000																				7,566,194.40

3020, Obligated balance, start of year (net) =====
7,566,194.40

3030	4801	C	B									X			U		N	1		-6,577,231.69
3030	4801	C	E									X			U		N	1		5,798,659.74
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-71.21
3030	4802	C	E					MAND	BAL			X			U		N	1	N	36.48
3030	4881	C	E									X			U		N			2,777.72
3030	4901	C	B									X			U		N	1		-988,962.71
3030	4901	C	E									X			U		N	1		571,348.66
3030	4902	C	E					MAND	BAL			X			U		N		N	18,850,908.06
Sub-Total, 3030																				17,657,465.05

3040	4802	C	B					MAND	BAL			X			U		N	1	N	71.21
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-36.48
3040	4902	C	E					MAND	BAL			X			U		N		N	-18,850,908.06
Sub-Total, 3040																				-18,850,873.33

3080	4871	D	E									X			U		N			-126,568.50
3090	4801	C	E												U		N	1		5,798,659.74
3090	4871	D	E												U		N			-126,568.50
3090	4881	C	E												U		N			2,777.72
3090	4901	C	E												U		N	1		571,348.66
Sub-Total, 3090																				6,246,217.62

3100, Obligated balance, end of year (net) =====
6,246,217.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				25,000,000.00

4070, Disc: Budget authority, net																				=====
																				25,000,000.00

4101	4802	C	B					MAND	BAL			X			U		N	1	N	-71.21
4101	4802	C	E					MAND	BAL			X			U		N	1	N	36.48
4101	4902	C	E					MAND	BAL			X			U		N		N	18,850,908.06
Sub-Total, 4101																				18,850,873.33

4110	4802	C	B					MAND	BAL			X			U		N	1	N	-71.21
4110	4802	C	E					MAND	BAL			X			U		N	1	N	36.48
4110	4902	C	E					MAND	BAL			X			U		N		N	18,850,908.06
Sub-Total, 4110																				18,850,873.33

4170, Mand: Outlays, net																				=====
																				18,850,873.33

4180, Budget authority, net (disc. and mand.)																				=====
																				25,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				18,850,873.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		99,502.70
0900	4902	C	E					MAND				X			U		Y		N	2,119,261.06
Sub-Total, 0900																				2,218,763.76

Schedule of Budgetary Resources

1221	4170	D	E	P				MAND	75	0128		X			U		Y			2,986,293.00
1260, BA: Mand: Appropriations (total)																				2,986,293.00
1900, Budget authority total (disc. and mand.)																				2,986,293.00
1930, Total budgetary resources avail (disc. and mand.)																				2,986,293.00
1940	4610	C	E		A										U		Y			-767,529.24

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		99,502.70
3030	4902	C	E					MAND				X			U		Y		N	2,119,261.06
Sub-Total, 3030																				2,218,763.76
3040	4902	C	E					MAND				X			U		Y		N	-2,119,261.06
3090	4801	C	E												U		Y	1		99,502.70
3100, Obligated balance, end of year (net)																				99,502.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,986,293.00
4101	4902	C	E					MAND				X			U		Y		N	2,119,261.06
4110	4902	C	E					MAND				X			U		Y		N	2,119,261.06
4160, Mand: Budget authority, net																				=====
																				2,986,293.00
4170, Mand: Outlays, net																				=====
																				2,119,261.06
4180, Budget authority, net (disc. and mand.)																				=====
																				2,986,293.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,119,261.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-164,025.84
0900	4801	C	E									X		U		Y	1		21,252.54
0900	4901	C	B									X		U		Y	1		-29,340.08
0900	4901	C	E									X		U		Y	1		95.00
0900	4902	C	E					MAND				X		U		Y		N	290,366.53
Sub-Total, 0900																			118,348.15

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		324,813.24
1000	4801	C	B									X		U		Y	1		-164,025.84
1000	4901	C	B									X		U		Y	1		-29,340.08
Sub-Total, 1000																			131,447.32
1021	4871	D	E									X		U		Y			4,149.62
1050, Unob Bal: Unobligated balance (total)																			=====
																			135,596.94
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			135,596.94
1940	4510	C	E		A									U		Y			-4,627.32
1940	4610	C	E		A									U		Y			-12,621.47
Sub-Total, 1940																			-17,248.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		164,025.84
3000	4901	C	B									X		U		Y	1		29,340.08
Sub-Total, 3000																			193,365.92
3020, Obligated balance, start of year (net)																			=====
																			193,365.92
3030	4801	C	B									X		U		Y	1		-164,025.84
3030	4801	C	E									X		U		Y	1		21,252.54
3030	4901	C	B									X		U		Y	1		-29,340.08
3030	4901	C	E									X		U		Y	1		95.00
3030	4902	C	E					MAND				X		U		Y		N	290,366.53
Sub-Total, 3030																			118,348.15
3040	4902	C	E					MAND				X		U		Y		N	-290,366.53
3080	4871	D	E									X		U		Y			-4,149.62
3090	4801	C	E											U		Y	1		21,252.54
3090	4871	D	E											U		Y			-4,149.62
3090	4901	C	E											U		Y	1		95.00
Sub-Total, 3090																			17,197.92
3100, Obligated balance, end of year (net)																			=====
																			17,197.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND				X			U		Y		N	290,366.53
4110	4902	C	E					MAND				X			U		Y		N	290,366.53
4170, Mand: Outlays, net																			=====	
4190, Outlays, net (disc. and mand.)																			=====	
																			290,366.53	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		22,710,897.28
0900	4801	D	E									X			U		Y	1		-20,046,614.82
0900	4802	C	E					MAND				X			U		Y	1	N	175.92
0900	4802	C	E					DISC				X			U		Y	1	N	48.20
0900	4901	C	E									X			U		Y	1		5,310,267.55
0900	4901	C	E									X			U		Y	1		24,201,992.07
0900	4902	C	E					MAND				X			U		Y		N	119,386,138.98
0900	4902	C	E					DISC				X			U		Y		N	11,314,729.80
0900	4902	C	E					DISC				X			U		Y		N	25,680,806.25
Sub-Total, 0900																			188,558,441.23	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		50,279,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				50,279,000.00
1700	4252	D	E			F		DISC				X			U		Y			13,336,441.38
1701	4221	D	E			F		DISC				X			U		Y	1		25,923,220.50
1701	4251	D	E			F		DISC				X			U		Y	1		302,418.76
Sub-Total, 1701																			26,225,639.26	
1750, BA: Disc: Spending auth: Total																				=====
																				39,562,080.64
1800	4222	D	E			F		MAND				X			U		Y	1		44,424,747.35
1800	4252	D	E			F		MAND				X			U		Y			110,938,497.44
1800	4266	D	E					MAND				X			U		Y			10,700,746.16
Sub-Total, 1800																			166,063,990.95	
1801	4221	C	E			F		MAND				X			U		Y	1		-30,523.79
1801	4251	D	E			F		MAND				X			U		Y	1		18,057.00
Sub-Total, 1801																			-12,466.79	
1850, BA: Mand: Spending auth: Total																				=====
																				166,051,524.16
1900, Budget authority total (disc. and mand.)																				=====
																				255,892,604.80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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1930, Total budgetary resources avail (disc. and mand.)																			=====
																			255,892,604.80

1940	4510	C	E		A											U		Y		-22,375,019.16
1940	4510	C	E		S											U		Y		-12,569,750.00
1940	4610	C	E		A											U		Y		-28,990,008.18
1940	4700	C	E		A											U		Y		-3,399,386.23
Sub-Total, 1940																			-67,334,163.57	

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	22,710,897.28	
3030	4801	D	E									X				U		Y	1	-20,046,614.82	
3030	4802	C	E					MAND				X				U		Y	1	N	175.92
3030	4802	C	E					DISC				X				U		Y	1	N	48.20
3030	4901	C	E									X				U		Y	1		5,310,267.55
3030	4901	C	E									X				U		Y	1		24,201,992.07
3030	4902	C	E					MAND				X				U		Y		N	119,386,138.98
3030	4902	C	E					DISC				X				U		Y		N	11,314,729.80
3030	4902	C	E					DISC				X				U		Y		N	25,680,806.25
Sub-Total, 3030																			188,558,441.23		

3040	4802	C	E					MAND				X				U		Y	1	N	-175.92
3040	4802	C	E					DISC				X				U		Y	1	N	-48.20
3040	4902	C	E					MAND				X				U		Y		N	-119,386,138.98
3040	4902	C	E					DISC				X				U		Y		N	-11,314,729.80
3040	4902	C	E					DISC				X				U		Y		N	-25,680,806.25
Sub-Total, 3040																			-156,381,899.15		

3050	4221	C	E			F		MAND				X				U		Y	1		30,523.79
3050	4221	D	E			F		DISC				X				U		Y	1		-25,923,220.50
3050	4251	D	E			F		MAND				X				U		Y	1		-18,057.00
3050	4251	D	E			F		DISC				X				U		Y	1		-302,418.76
Sub-Total, 3050																			-26,213,172.47		

3090	4801	C	E													U		Y	1		22,710,897.28
3090	4801	D	E													U		Y	1		-20,046,614.82
3090	4901	C	E													U		Y	1		5,310,267.55
3090	4901	C	E													U		Y	1		24,201,992.07
Sub-Total, 3090																			32,176,542.08		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			F		MAND							U		Y	1	30,523.79
3091	4221	D	E			F		DISC							U		Y	1	-25,923,220.50
3091	4251	D	E			F		MAND							U		Y	1	-18,057.00
3091	4251	D	E			F		DISC							U		Y	1	-302,418.76
Sub-Total, 3091																			-26,213,172.47
3100, Obligated balance, end of year (net)																			=====
																			5,963,369.61

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			89,841,080.64	
4010	4802	C	E					DISC				X			U		Y	1	N	48.20
4010	4902	C	E					DISC				X			U		Y		N	11,314,729.80
4010	4902	C	E					DISC				X			U		Y		N	25,680,806.25
Sub-Total, 4010																			36,995,584.25	
4020, Disc: Total outlays, gross																			=====	
																			36,995,584.25	
4030	4252	D	E			F		DISC				X			U		Y			-13,336,441.38
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-13,336,441.38	
4050	4221	D	E			F		DISC				X			U		Y	1		-25,923,220.50
4050	4251	D	E			F		DISC				X			U		Y	1		-302,418.76
Sub-Total, 4050																			-26,225,639.26	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-26,225,639.26	
4070, Disc: Budget authority, net																			=====	
																			50,279,000.00	
4080, Disc: Outlays, net																			=====	
																			23,659,142.87	

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			=====
																			166,051,524.16
4100	4802	C	E					MAND				X		U		Y	1	N	175.92
4100	4902	C	E					MAND				X		U		Y		N	119,386,138.98
Sub-Total, 4100																			119,386,314.90
4110	4802	C	E					MAND				X		U		Y	1	N	175.92
4110	4902	C	E					MAND				X		U		Y		N	119,386,138.98
Sub-Total, 4110																			119,386,314.90
4120	4222	D	E			F		MAND				X		U		Y	1		-44,424,747.35
4120	4252	D	E			F		MAND				X		U		Y			-110,938,497.44
Sub-Total, 4120																			-155,363,244.79
4123	4266	D	E					MAND				X		U		Y			-10,700,746.16
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-166,063,990.95
4140	4221	C	E			F		MAND				X		U		Y	1		30,523.79
4140	4251	D	E			F		MAND				X		U		Y	1		-18,057.00
Sub-Total, 4140																			12,466.79
4150, Mand: Additional offsets against BA only (total)																			=====
																			12,466.79
4170, Mand: Outlays, net																			=====
																			-46,677,676.05
4180, Budget authority, net (disc. and mand.)																			=====
																			50,279,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			-23,018,533.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		507,973.87
1953	4650	C	E												E		N	1		507,973.87
Sub-Total, 1953																				1,015,947.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		23,534,591.31
3000	4801	C	B									X			E		N	1		6,245,642.81
3000	4901	C	B									X			E		N	1		8,874,654.86
3000	4901	C	B									X			E		N	1		2,363,425.25
Sub-Total, 3000																				41,018,314.23

3010	4221	D	B			F		MAND				X			E		N	1		-17,161,586.22
3010	4221	D	B			F		DISC				X			E		N	1		-1,832,047.74
3010	4251	C	B			F		MAND				X			E		N	1		10,000.00
3010	4251	D	B			F		DISC				X			E		N	1		-669,303.19
Sub-Total, 3010																				-19,652,937.15

3020, Obligated balance, start of year (net) =====
21,365,377.08

3031	4801	C	B									X			E		N	1		-23,534,591.31
3031	4801	C	B									X			E		N	1		-6,245,642.81
3031	4801	C	E									X			E		N	1		2,784,725.60
3031	4801	C	E									X			E		N	1		7,820,126.29
3031	4802	C	B					MAND				X			E		N	1	N	-286.02
3031	4802	D	B					DISC				X			E		N	1	N	32.82
3031	4802	D	E					MAND				X			E		N	1	N	-61.04
3031	4802	D	E					DISC				X			E		N	1	N	-103.17
3031	4881	C	E									X			E		N			4,820.92
3031	4881	C	E									X			E		N			131,760.05
3031	4901	C	B									X			E		N	1		-8,874,654.86
3031	4901	C	B									X			E		N	1		-2,363,425.25
3031	4901	C	E									X			E		N	1		340,629.69
3031	4901	C	E									X			E		N	1		193,188.48
3031	4902	C	E					DISC				X			E		N		N	4,843,687.10
3031	4902	C	E					MAND				X			E		N		N	19,400,329.23
3031	4902	C	E					DISC				X			E		N		N	5,676,277.51
Sub-Total, 3031																				176,813.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
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 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND				X		E		N	1	N	286.02
3040	4802	D	B					DISC				X		E		N	1	N	-32.82
3040	4802	D	E					MAND				X		E		N	1	N	61.04
3040	4802	D	E					DISC				X		E		N	1	N	103.17
3040	4902	C	E					DISC				X		E		N		N	-4,843,687.10
3040	4902	C	E					MAND				X		E		N		N	-19,400,329.23
3040	4902	C	E					DISC				X		E		N		N	-5,676,277.51
Sub-Total, 3040																			-29,919,876.43
3051	4221	D	B			F		MAND				X		E		N	1		17,161,586.22
3051	4221	D	B			F		DISC				X		E		N	1		1,832,047.74
3051	4221	D	E			F		MAND				X		E		N	1		-10,087,374.60
3051	4221	D	E			F		DISC				X		E		N	1		-769,001.13
3051	4251	C	B			F		MAND				X		E		N	1		-10,000.00
3051	4251	D	B			F		DISC				X		E		N	1		669,303.19
3051	4251	D	E			F		DISC				X		E		N	1		-380,517.91
3051	4251	D	E			F		MAND				X		E		N	1		-10,060,504.62
Sub-Total, 3051																			-1,644,461.11
3081	4871	D	E									X		E		N			-139,064.90
3090	4801	C	E											E		N	1		2,784,725.60
3090	4801	C	E											E		N	1		7,820,126.29
3090	4871	D	E											E		N			-139,064.90
3090	4881	C	E											E		N			4,820.92
3090	4881	C	E											E		N			131,760.05
3090	4901	C	E											E		N	1		340,629.69
3090	4901	C	E											E		N	1		193,188.48
Sub-Total, 3090																			11,136,186.13
3091	4221	D	E			F		MAND						E		N	1		-10,087,374.60
3091	4221	D	E			F		DISC						E		N	1		-769,001.13
3091	4251	D	E			F		DISC						E		N	1		-380,517.91
3091	4251	D	E			F		MAND						E		N	1		-10,060,504.62
Sub-Total, 3091																			-21,297,398.26
3100, Obligated balance, end of year (net)																			=====
																			-10,161,212.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	32.82
4011	4802	D	E					DISC				X			E		N	1	N	-103.17
4011	4902	C	E					DISC				X			E		N		N	4,843,687.10
4011	4902	C	E					DISC				X			E		N		N	5,676,277.51
Sub-Total, 4011																				10,519,894.26
4020, Disc: Total outlays, gross																				=====
																				10,519,894.26
4030	4252	D	E			F		DISC				X			E		N			-1,346,344.04
4033	4222	D	B				X	DISC				X			E		N	1		75,274.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,271,069.41
4052	4222	D	B				X	DISC				X			E		N	1		-75,274.63
4052	4252	D	E			F		DISC				X			E		N			1,346,344.04
Sub-Total, 4052																				1,271,069.41
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,271,069.41
4080, Disc: Outlays, net																				=====
																				9,248,824.85
4101	4802	C	B					MAND				X			E		N	1	N	-286.02
4101	4802	D	E					MAND				X			E		N	1	N	-61.04
4101	4902	C	E					MAND				X			E		N		N	19,400,329.23
Sub-Total, 4101																				19,399,982.17
4110	4802	C	B					MAND				X			E		N	1	N	-286.02
4110	4802	D	E					MAND				X			E		N	1	N	-61.04
4110	4902	C	E					MAND				X			E		N		N	19,400,329.23
Sub-Total, 4110																				19,399,982.17
4120	4222	D	B			F		MAND				X			E		N	1		8,836,842.87
4123	4252	D	E				X	MAND				X			E		N			-8,917,605.42
4123	4266	C	E					MAND				X			E		N			38,813.02
Sub-Total, 4123																				-8,878,792.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-41,949.53
4142	4222	D	B			F		MAND				X		E			N	1	-8,836,842.87
4142	4252	D	E			X		MAND				X		E			N		8,917,605.42
4142	4266	C	E					MAND				X		E			N		-38,813.02
Sub-Total, 4142																			41,949.53
4150, Mand: Additional offsets against BA only (total)																			=====
																			41,949.53
4170, Mand: Outlays, net																			=====
																			19,358,032.64
4190, Outlays, net (disc. and mand.)																			=====
																			28,606,857.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,817,923.88
1953	4650	C	E												E		N	1		1,817,923.88
Sub-Total, 1953																				3,635,847.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1		949,536.84
3000	4801	C	B									X			E		N	1		4,578,815.62
3000	4901	C	B									X			E		N	1		84,065.42
3000	4901	C	B									X			E		N	1		245,566.90
Sub-Total, 3000																				5,857,984.78

3010	4221	D	B			F		DISC				X			E		N	1		-2,408,603.87
3010	4221	C	B			F		MAND				X			E		N	1		2,604,697.95
3010	4251	D	B			F		DISC				X			E		N	1		-482,928.83
Sub-Total, 3010																				-286,834.75

3020, Obligated balance, start of year (net) =====
5,571,150.03

3031	4801	C	B									X			E		N	1		-949,536.84
3031	4801	C	B									X			E		N	1		-4,578,815.62
3031	4801	C	E									X			E		N	1		3,067,155.68
3031	4801	C	E									X			E		N	1		26,147.10
3031	4802	C	E					MAND				X			E		N	1	N	5,318.46
3031	4802	C	E					DISC				X			E		N	1	N	3,681.57
3031	4881	C	E									X			E		N			169,722.99
3031	4881	C	E									X			E		N			6,692.55
3031	4901	C	B									X			E		N	1		-84,065.42
3031	4901	C	B									X			E		N	1		-245,566.90
3031	4901	C	E									X			E		N	1		114,999.40
3031	4902	C	E					MAND				X			E		N		N	1,463,183.11
3031	4902	C	E					DISC				X			E		N		N	334,302.55
3031	4902	C	E					DISC				X			E		N		N	127,223.79
Sub-Total, 3031																				-539,557.58

3040	4802	C	E					MAND				X			E		N	1	N	-5,318.46
3040	4802	C	E					DISC				X			E		N	1	N	-3,681.57
3040	4902	C	E					MAND				X			E		N		N	-1,463,183.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-334,302.55
3040	4902	C	E					DISC				X		E		N		N	-127,223.79
Sub-Total, 3040																			-1,933,709.48
3051	4221	D	B			F		DISC				X		E		N	1		2,408,603.87
3051	4221	C	B			F		MAND				X		E		N	1		-2,604,697.95
3051	4221	C	E			F		MAND				X		E		N	1		2,604,697.95
3051	4221	D	E			F		DISC				X		E		N	1		-1,442,104.31
3051	4251	D	B			F		DISC				X		E		N	1		482,928.83
3051	4251	D	E			F		DISC				X		E		N	1		-482,928.83
Sub-Total, 3051																			966,499.56
3081	4871	D	E									X		E		N			-1,272.01
3090	4801	C	E											E		N	1		3,067,155.68
3090	4801	C	E											E		N	1		26,147.10
3090	4871	D	E											E		N			-1,272.01
3090	4881	C	E											E		N			169,722.99
3090	4881	C	E											E		N			6,692.55
3090	4901	C	E											E		N	1		114,999.40
Sub-Total, 3090																			3,383,445.71
3091	4221	C	E			F		MAND						E		N	1		2,604,697.95
3091	4221	D	E			F		DISC						E		N	1		-1,442,104.31
3091	4251	D	E			F		DISC						E		N	1		-482,928.83
Sub-Total, 3091																			679,664.81
3100, Obligated balance, end of year (net)																			=====
																			4,063,110.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		E		N	1	N	3,681.57
4011	4902	C	E					DISC				X		E		N		N	334,302.55
4011	4902	C	E					DISC				X		E		N		N	127,223.79
Sub-Total, 4011																			465,207.91
4020, Disc: Total outlays, gross																			===== 465,207.91
4030	4252	D	E			F		DISC				X		E		N			-2,921.51
4040, Disc: Offsets against gross BA and outlays (total)																			===== -2,921.51
4052	4252	D	E			F		DISC				X		E		N			2,921.51
4060, Disc: Additional offsets against BA only (total)																			===== 2,921.51
4080, Disc: Outlays, net																			===== 462,286.40
4101	4802	C	E					MAND				X		E		N	1	N	5,318.46
4101	4902	C	E					MAND				X		E		N		N	1,463,183.11
Sub-Total, 4101																			1,468,501.57
4110	4802	C	E					MAND				X		E		N	1	N	5,318.46
4110	4902	C	E					MAND				X		E		N		N	1,463,183.11
Sub-Total, 4110																			1,468,501.57
4170, Mand: Outlays, net																			===== 1,468,501.57
4190, Outlays, net (disc. and mand.)																			===== 1,930,787.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,435,221.34
1953	4650	C	E												E		N	1		1,435,221.34
Sub-Total, 1953																				2,870,442.68

Change in Obl Bal

3010	4221	D	B			F		DISC				X			E		N	1		-1,252,295.56
3010	4251	D	B			F		DISC				X			E		N	1		-611,929.49
Sub-Total, 3010																				-1,864,225.05

3020, Obligated balance, start of year (net) =====
-1,864,225.05

3031	4801	D	E									X			E		N	1		-140,587.20
3031	4802	C	B					DISC				X			E		N	1	N	-1,732.61
3031	4802	C	B					DISC				X			E		N	1	N	-1,931.73
3031	4802	C	E					DISC				X			E		N	1	N	1,931.73
3031	4802	C	E					DISC				X			E		N	1	N	1,732.61
3031	4902	C	E					DISC				X			E		N		N	140,587.20
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	1,732.61
3040	4802	C	B					DISC				X			E		N	1	N	1,931.73
3040	4802	C	E					DISC				X			E		N	1	N	-1,931.73
3040	4802	C	E					DISC				X			E		N	1	N	-1,732.61
3040	4902	C	E					DISC				X			E		N		N	-140,587.20
Sub-Total, 3040																				-140,587.20

3051	4221	D	B			F		DISC				X			E		N	1		1,252,295.56
3051	4221	D	E			F		DISC				X			E		N	1		-1,252,295.56
3051	4251	D	B			F		DISC				X			E		N	1		611,929.49
3051	4251	D	E			F		DISC				X			E		N	1		-611,929.49
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-18,212.08
3090	4801	D	E												E		N	1		-140,587.20
3090	4871	D	E												E		N			-18,212.08
Sub-Total, 3090																				-158,799.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E		N	1		-1,252,295.56
3091	4251	D	E			F		DISC						E		N	1		-611,929.49
Sub-Total, 3091																			-1,864,225.05
3100, Obligated balance, end of year (net)																			=====
																			-2,023,024.33

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,732.61
4011	4802	C	B					DISC				X		E		N	1	N	-1,931.73
4011	4802	C	E					DISC				X		E		N	1	N	1,931.73
4011	4802	C	E					DISC				X		E		N	1	N	1,732.61
4011	4902	C	E					DISC				X		E		N		N	140,587.20
Sub-Total, 4011																			140,587.20
4020, Disc: Total outlays, gross																			=====
																			140,587.20
4080, Disc: Outlays, net																			=====
																			140,587.20
4190, Outlays, net (disc. and mand.)																			=====
																			140,587.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,275,225.32
1953	4650	C	E												E		N	1		2,275,225.32
Sub-Total, 1953																				4,550,450.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,081,503.16
3000	4901	C	B									X			E		N	1		2,570,293.46
Sub-Total, 3000																				13,651,796.62

3010	4221	D	B			F		DISC				X			E		N	1		-7,581,518.10
3010	4251	D	B			F		DISC				X			E		N	1		-209,895.00
Sub-Total, 3010																				-7,791,413.10

3020, Obligated balance, start of year (net) =====
5,860,383.52

3031	4801	C	B									X			E		N	1		-11,081,503.16
3031	4801	C	E									X			E		N	1		13,780,717.60
3031	4802	D	B					DISC				X			E		N	1	N	244,984.45
3031	4802	D	E					DISC				X			E		N	1	N	-249,601.76
3031	4901	C	B									X			E		N	1		-2,570,293.46
3031	4901	D	E									X			E		N	1		-179,539.95
3031	4902	C	E					DISC				X			E		N		N	55,236.28
Sub-Total, 3031																				0.00

3040	4802	D	B					DISC				X			E		N	1	N	-244,984.45
3040	4802	D	E					DISC				X			E		N	1	N	249,601.76
3040	4902	C	E					DISC				X			E		N		N	-55,236.28
Sub-Total, 3040																				-50,618.97

3051	4221	D	B			F		DISC				X			E		N	1		7,581,518.10
3051	4221	D	E			F		DISC				X			E		N	1		-7,581,518.10
3051	4251	D	B			F		DISC				X			E		N	1		209,895.00
3051	4251	D	E			F		DISC				X			E		N	1		-209,895.00
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-37,266.89
3090	4801	C	E												E		N	1		13,780,717.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-37,266.89
3090	4901	D	E											E		N	1		-179,539.95
Sub-Total, 3090																			13,563,910.76
3091	4221	D	E			F		DISC						E		N	1		-7,581,518.10
3091	4251	D	E			F		DISC						E		N	1		-209,895.00
Sub-Total, 3091																			-7,791,413.10
3100, Obligated balance, end of year (net)																			=====
																			5,772,497.66

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	244,984.45
4011	4802	D	E					DISC				X		E		N	1	N	-249,601.76
4011	4902	C	E					DISC				X		E		N		N	55,236.28
Sub-Total, 4011																			50,618.97
4020, Disc: Total outlays, gross																			=====
																			50,618.97
4080, Disc: Outlays, net																			=====
																			50,618.97
4190, Outlays, net (disc. and mand.)																			=====
																			50,618.97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,678,084.84
1953	4650	C	E												E		N	1		1,678,084.84
Sub-Total, 1953																				3,356,169.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,592,223.48
3000	4901	C	B									X			E		N	1		423,332.16
Sub-Total, 3000																				6,015,555.64

3010	4221	D	B			F		DISC				X			E		N	1		-2,838,504.81
3020, Obligated balance, start of year (net)																				=====
																				3,177,050.83

3031	4801	C	B									X			E		N	1		-5,592,223.48
3031	4801	C	E									X			E		N	1		5,455,371.38
3031	4901	C	B									X			E		N	1		-423,332.16
3031	4901	C	E									X			E		N	1		423,332.16
3031	4902	C	E					DISC				X			E		N		N	136,852.10
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-136,852.10
3051	4221	D	B			F		DISC				X			E		N	1		2,838,504.81
3051	4221	D	E			F		DISC				X			E		N	1		-2,838,504.81
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-580,157.88
3090	4801	C	E												E		N	1		5,455,371.38
3090	4871	D	E												E		N			-580,157.88
3090	4901	C	E												E		N	1		423,332.16
Sub-Total, 3090																				5,298,545.66

3091	4221	D	E			F		DISC							E		N	1		-2,838,504.81
3100, Obligated balance, end of year (net)																				=====
																				2,460,040.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	136,852.10	
4020, Disc: Total outlays, gross																				=====	
																				136,852.10	
4080, Disc: Outlays, net																				=====	
																				136,852.10	
4190, Outlays, net (disc. and mand.)																				=====	
																				136,852.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-387,389.46
0900	4801	C	E									X			U		N	1		90,097.46
0900	4881	C	E									X			U		N			72,752.60
0900	4901	C	B									X			U		N	1		-134,922.96
0900	4901	C	E									X			U		N	1		99,025.86
0900	4902	C	E					DISC				X			U		N		N	3,072,513.87
Sub-Total, 0900																			2,812,077.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,006,594.94
1000	4801	C	B									X			U		N	1		-387,389.46
1000	4901	C	B									X			U		N	1		-134,922.96
Sub-Total, 1000																			14,484,282.52	

1050, Unob Bal: Unobligated balance (total) =====
14,484,282.52

1930, Total budgetary resources avail (disc. and mand.) =====
14,484,282.52

1941	4510	C	E		A										U		N			-221,782.52
1941	4510	C	E		S										U		N			-10,600,000.00
1941	4610	C	E		A										U		N			-850,422.63
Sub-Total, 1941																			-11,672,205.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	1		387,389.46
3000	4901	C	B									X			U		N	1		134,922.96
Sub-Total, 3000																				522,312.42

3020, Obligated balance, start of year (net) =====
522,312.42

3030	4801	C	B									X			U		N	1		-387,389.46
3030	4801	C	E									X			U		N	1		90,097.46
3030	4881	C	E									X			U		N			72,752.60
3030	4901	C	B									X			U		N	1		-134,922.96
3030	4901	C	E									X			U		N	1		99,025.86
3030	4902	C	E					DISC				X			U		N		N	3,072,513.87
Sub-Total, 3030																				2,812,077.37

3040	4902	C	E					DISC				X			U		N		N	-3,072,513.87
3090	4801	C	E												U		N	1		90,097.46
3090	4881	C	E												U		N			72,752.60
3090	4901	C	E												U		N	1		99,025.86
Sub-Total, 3090																				261,875.92

3100, Obligated balance, end of year (net) =====
261,875.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		N		N	3,072,513.87
4020, Disc: Total outlays, gross																				=====
																				3,072,513.87
4080, Disc: Outlays, net																				=====
																				3,072,513.87
4190, Outlays, net (disc. and mand.)																				=====
																				3,072,513.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	1		35,664.19
0900	4901	C	E									X		U		N	1		588,296.13
0900	4902	C	E					MAND				X		U		N		N	4,441,101.80
Sub-Total, 0900																			5,065,062.12

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		31,250,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			31,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			31,250,000.00
1941	4510	C	E		A									U		N			-15,939,000.00
1941	4510	C	E		S									U		N			-9,250,000.00
1941	4610	C	E		A									U		N			-995,937.88
Sub-Total, 1941																			-26,184,937.88

Change in Obl Bal

3030	4801	C	E									X		U		N	1		35,664.19
3030	4901	C	E									X		U		N	1		588,296.13
3030	4902	C	E					MAND				X		U		N		N	4,441,101.80
Sub-Total, 3030																			5,065,062.12
3040	4902	C	E					MAND				X		U		N		N	-4,441,101.80
3090	4801	C	E											U		N	1		35,664.19
3090	4901	C	E											U		N	1		588,296.13
Sub-Total, 3090																			623,960.32
3100, Obligated balance, end of year (net)																			=====
																			623,960.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			U		N		N	4,441,101.80
4110	4902	C	E					MAND				X			U		N		N	4,441,101.80
4170, Mand: Outlays, net																				=====
																				4,441,101.80
4190, Outlays, net (disc. and mand.)																				=====
																				4,441,101.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				216,430,157.68
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				82,235,103.96
1021, Unob Bal: Recov of prior year unpaid obligations																				130,718.12
1050, Unob Bal: Unobligated balance (total)																				82,365,822.08
1100, BA: Disc: Appropriation																				75,279,000.00
1160, BA: Disc: Appropriation (total)																				75,279,000.00
1221, BA: Mand: Approps transferred from other accounts																				2,986,293.00
1260, BA: Mand: Appropriations (total)																				2,986,293.00
1700, BA: Disc: Spending auth: Collected																				13,336,441.38
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				26,225,639.26
1750, BA: Disc: Spending auth: Total																				39,562,080.64
1800, BA: Mand: Spending auth: Collected																				166,063,990.95
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-12,466.79
1850, BA: Mand: Spending auth: Total																				166,051,524.16
1900, Budget authority total (disc. and mand.)																				283,878,897.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 114,841,080.64
4010																				36,995,584.25
4011																				14,385,674.31
4020																				===== 51,381,258.56
4030																				-14,685,706.93
4033																				75,274.63
4040																				===== -14,610,432.30
4050																				-26,225,639.26
4052																				1,273,990.92
4060																				===== -24,951,648.34
4070																				===== 75,279,000.00
4080																				===== 36,770,826.26
4090																				===== 169,037,817.16
4100																				119,386,314.90
4101																				46,570,086.46
4110																				===== 165,956,401.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
 Treasury Account:
 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				882,307,236,908.12
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				38,352,197,120.14
1010, Unob Bal: Transferred to other accounts																				-1,739,744.00
1011, Unob Bal: Transferred from other accounts																				31,007,076.00
1012, Unob Bal: Expired balance transf to unexpired acct																				80,479,567.00
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-8,164,569,424.76
1021, Unob Bal: Recov of prior year unpaid obligations																				18,844,448,498.65
1026, Unob Bal: Adjustment for change in allocation																				-74,522,588.22
1050, Unob Bal: Unobligated balance (total)																				===== 49,067,300,504.81
1100, BA: Disc: Appropriation																				75,284,645,263.00
1101, BA: Disc: Appropriation (special fund)																				1,533,682.00
1102, BA: Disc: Appropriation (trust fund)																				49,524,347,043.00
1120, BA: Disc: Approps transferred to other accounts																				-957,839,661.00
1121, BA: Disc: Approps transferred from other accounts																				3,670,386,563.81
1134, BA: Disc: Appropriations precluded from obligation																				-3,683,311,000.00
1160, BA: Disc: Appropriation (total)																				===== 123,839,761,890.81
1200, BA: Mand: Appropriation																				505,319,418,846.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
 Treasury Account:
 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201																			17,041,068.79
1202																			330,298,271,908.12
1203																			19,434,882,359.89
1220																			-336,281,860,289.20
1221																			336,059,044,582.20
1235																			4,966,945.36
1260																			=====
																			854,851,765,421.19
1270																			74,503,038,000.00
1280																			=====
																			74,503,038,000.00
1700																			5,405,794,581.22
1701																			3,754,753,201.29
1702																			300,491,033.11
1710																			-667,822,537.00
1711																			667,822,537.00
1750																			=====
																			9,461,038,815.62
1800																			1,455,836,381.87
1801																			1,247,213,886.82
1850																			=====
																			2,703,050,268.69
1900																			=====
																			1,065,358,654,396.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account:
 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,114,425,954,901.12	
1940, Unob Bal: Memo: Unob bal expiring																			-94,504,722,024.04	
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																			-290,006,286,633.38	
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																			356,352,078.18	
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																			18,428,276,401.22	
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			171,470,632,266.28	
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																			1,677,085.11	
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-6,576,511,600.52	
3020, Obligated balance, start of year (net)																			=====	
																			164,895,797,750.87	
3030, Ob Bal: Obligations incurred: Unexpired accounts																			882,307,236,908.12	
3031, Ob Bal: Obligations incurred: Expired accounts																			652,071,413.17	
3040, Ob Bal: Outlays (gross)																			-862,220,285,375.06	
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-5,001,967,088.11	
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																			1,853,946,037.39	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-18,844,448,498.65	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-1,173,287,800.51	
3090, Ob Bal: EOY: Unpaid obligations (gross)																			172,193,595,998.46	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-9,724,532,651.24	

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 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
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 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				162,469,063,347.22

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				133,300,800,706.43
4010, Disc: Outlays from new authority																				26,174,333,671.17
4011, Disc: Outlays from balances																				49,102,059,218.79
4020, Disc: Total outlays, gross																				=====
																				75,276,392,889.96
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-6,396,262,226.40
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-978,064,571.11
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,374,326,797.51
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-3,754,753,201.29
4052, Disc: Offset, BA: Collection cred to expired accts																				1,968,532,216.29
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,786,220,985.00
4070, Disc: Budget authority, net																				=====
																				124,140,252,923.92
4080, Disc: Outlays, net																				=====
																				67,902,066,092.45
4090, Mand: Budget authority, gross																				=====
																				932,057,853,689.88
4100, Mand: Outlays from new authority																				732,506,637,881.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account:
 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4101																					54,437,254,603.99
4110																					786,943,892,485.10
4120																					-1,449,352,462.76
4123																					-64,113,502.43
4130																					=====
																					-1,513,465,965.19
4140																					-1,247,213,886.82
4142																					57,629,583.32
4150																					=====
																					-1,189,584,303.50
4160																					=====
																					929,354,803,421.19
4170																					=====
																					785,430,426,519.91
4180																					=====
																					1,053,495,056,345.11
4190																					=====
																					853,332,492,612.36

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Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	376,511,649,208.36
5001, Memo: Invest, EOY: Fed securities: Par value	375,351,164,812.61
5090, Memo: Unavail balance, SOY: Offetting collections	-300,004,356.11
5091, Memo: Unavail balance, EOY: Offetting collections	486,677.00

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency Total, Financing Accounts Department of Health and Hu
 Budget Account: Agency Total, Financing Accounts Department of Health and Hu
 Treasury Account:
 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					9,399,655.41
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					63,480,916.30		
1050, Unob Bal: Unobligated balance (total)																					=====	63,480,916.30	
1800, BA: Mand: Spending auth: Collected																						4,482,885.71	
1850, BA: Mand: Spending auth: Total																						=====	4,482,885.71
1900, Budget authority total (disc. and mand.)																						=====	4,482,885.71
1930, Total budgetary resources avail (disc. and mand.)																						=====	67,963,802.01
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-58,564,146.60

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																							-17,577.12
3020, Obligated balance, start of year (net)																						=====	-17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																							9,399,655.41
3040, Ob Bal: Outlays (gross)																							-9,399,655.41
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																							-17,577.12
3100, Obligated balance, end of year (net)																						=====	-17,577.12

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency Total, Financing Accounts Department of Health and Hu
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090																				===== 4,482,885.71
<hr/>																				
4110																				9,399,655.41
<hr/>																				
4123																				-4,482,885.71
<hr/>																				
4130																				===== -4,482,885.71
<hr/>																				
4170																				===== 4,916,769.70
<hr/>																				
4190																				===== 4,916,769.70
<hr/>																				