

07/23/10
 13:58:58
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		877,877.06
0900	4901	C	E									X			U		Y	1		155,824.99
0900	4902	C	E					DISC				X			U		Y		N	4,338,666.85
Sub-Total, 0900																				5,372,368.90

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		7,300,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,300,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,300,000.00
1940	4510	C	E		S										U		Y			-1,642,570.00
1940	4610	C	E		A										U		Y			-264,665.10
1940	4700	C	E		A										U		Y			-20,396.00
Sub-Total, 1940																				-1,927,631.10

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		877,877.06
3030	4901	C	E									X			U		Y	1		155,824.99
3030	4902	C	E					DISC				X			U		Y		N	4,338,666.85
Sub-Total, 3030																				5,372,368.90
3040	4902	C	E					DISC				X			U		Y		N	-4,338,666.85
3090	4801	C	E												U		Y	1		877,877.06
3090	4901	C	E												U		Y	1		155,824.99
Sub-Total, 3090																				1,033,702.05
3100, Obligated balance, end of year (net)																				=====
																				1,033,702.05

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 Budget Account: Salaries and expenses
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 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				7,300,000.00
4010	4902	C	E					DISC				X			U		Y		N	4,338,666.85
4020, Disc: Total outlays, gross																			=====	
																				4,338,666.85
4070, Disc: Budget authority, net																			=====	
																				7,300,000.00
4080, Disc: Outlays, net																			=====	
																				4,338,666.85
4180, Budget authority, net (disc. and mand.)																			=====	
																				7,300,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				4,338,666.85

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 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	109,228.64
1953	4650	C	E												E		N	1	109,228.64
Sub-Total, 1953																			218,457.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1	708,649.97
3000	4901	C	B									X			E		N	1	275,230.99
Sub-Total, 3000																			983,880.96

3020, Obligated balance, start of year (net) =====
983,880.96

3031	4801	C	B									X			E		N	1	-708,649.97	
3031	4801	C	E									X			E		N	1	252,612.53	
3031	4802	C	B					DISC				X			E		N	1	N	-14,000.00
3031	4802	C	E					DISC				X			E		N	1	N	14,000.00
3031	4881	C	E									X			E		N			271,156.90
3031	4901	C	B									X			E		N	1		-275,230.99
3031	4901	C	E									X			E		N	1		15,555.24
3031	4902	C	E					DISC				X			E		N		N	705,404.41
Sub-Total, 3031																			260,848.12	

3040	4802	C	B					DISC				X			E		N	1	N	14,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-14,000.00
3040	4902	C	E					DISC				X			E		N		N	-705,404.41
Sub-Total, 3040																			-705,404.41	

3081	4871	D	E									X			E		N			-309,032.02
3090	4801	C	E												E		N	1		252,612.53
3090	4871	D	E												E		N			-309,032.02
3090	4881	C	E												E		N			271,156.90
3090	4901	C	E												E		N	1		15,555.24
Sub-Total, 3090																			230,292.65	

3100, Obligated balance, end of year (net) =====
230,292.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-14,000.00
4011	4802	C	E					DISC				X			E		N	1	N	14,000.00
4011	4902	C	E					DISC				X			E		N		N	705,404.41
Sub-Total, 4011																			705,404.41	
4020, Disc: Total outlays, gross																			=====	
																			705,404.41	
4080, Disc: Outlays, net																			=====	
																			705,404.41	
4190, Outlays, net (disc. and mand.)																			=====	
																			705,404.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		25,384.97
1953	4650	C	E												E		N	1		25,384.97
Sub-Total, 1953																				50,769.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		92,699.79
3000	4901	C	B									X			E		N	1		2,179.44
Sub-Total, 3000																				94,879.23

3020, Obligated balance, start of year (net) =====
94,879.23

3031	4801	C	B									X			E		N	1		-92,699.79
3031	4801	C	E									X			E		N	1		25,404.70
3031	4881	C	E									X			E		N			3.44
3031	4901	C	B									X			E		N	1		-2,179.44
3031	4902	C	E				DISC					X			E		N		N	69,474.53
Sub-Total, 3031																				3.44

3040	4902	C	E				DISC					X			E		N		N	-69,474.53
3081	4871	D	E									X			E		N			-24,802.14
3090	4801	C	E												E		N	1		25,404.70
3090	4871	D	E												E		N			-24,802.14
3090	4881	C	E												E		N			3.44
Sub-Total, 3090																				606.00

3100, Obligated balance, end of year (net) =====
606.00

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	69,474.53
4020, Disc: Total outlays, gross																				=====
																				69,474.53
4080, Disc: Outlays, net																				=====
																				69,474.53
4190, Outlays, net (disc. and mand.)																				=====
																				69,474.53

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		151,934.56
1953	4650	C	E												E		N	1		151,934.56
Sub-Total, 1953																				303,869.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		160,735.45
3020, Obligated balance, start of year (net)																				=====
																				160,735.45
3031	4801	C	B									X			E		N	1		-160,735.45
3031	4801	C	E									X			E		N	1		132,428.86
3031	4902	C	E					DISC				X			E		N		N	28,306.59
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-28,306.59
3081	4871	D	E									X			E		N			-1,292.09
3090	4801	C	E												E		N	1		132,428.86
3090	4871	D	E												E		N			-1,292.09
Sub-Total, 3090																				131,136.77
3100, Obligated balance, end of year (net)																				=====
																				131,136.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	28,306.59
4020, Disc: Total outlays, gross																				=====
																				28,306.59
4080, Disc: Outlays, net																				=====
																				28,306.59
4190, Outlays, net (disc. and mand.)																				=====
																				28,306.59

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		104,547.94
1953	4650	C	E												E		N	1		104,547.94
Sub-Total, 1953																				209,095.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		29,104.00
3020, Obligated balance, start of year (net)																				=====
																				29,104.00
3031	4801	C	B									X			E		N	1		-29,104.00
3031	4801	C	E									X			E		N	1		29,231.73
3031	4902	D	E					DISC				X			E		N		N	-127.73
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	127.73
3081	4871	D	E									X			E		N			-1,414.73
3090	4801	C	E												E		N	1		29,231.73
3090	4871	D	E												E		N			-1,414.73
Sub-Total, 3090																				27,817.00
3100, Obligated balance, end of year (net)																				=====
																				27,817.00

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 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-127.73
4020, Disc: Total outlays, gross																				=====
																				-127.73
4080, Disc: Outlays, net																				=====
																				-127.73
4190, Outlays, net (disc. and mand.)																				=====
																				-127.73

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 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05-3200 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		277,470.51
1953	4650	C	E												E		N	1		277,470.51
Sub-Total, 1953																				554,941.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,539.76
3020, Obligated balance, start of year (net)																				=====
																				1,539.76
3031	4801	C	B									X			E		N	1		-1,539.76
3031	4801	C	E									X			E		N	1		1,539.76
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,539.76
3100, Obligated balance, end of year (net)																				=====
																				1,539.76

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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Account Total, Salaries and expenses
 Treasury Account:
 Budget Account Id: 310-00-3200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 7,300,000.00
4010																				4,338,666.85
4011																				803,057.80
4020																				===== 5,141,724.65
4070																				===== 7,300,000.00
4080																				===== 5,141,724.65
4180																				===== 7,300,000.00
4190																				===== 5,141,724.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board
 Budget Account: Agency Total, Non-Financing Accounts Access Board
 Treasury Account:
 Budget Account Id: 310- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 7,300,000.00
4010																				4,338,666.85
4011																				803,057.80
4020																				===== 5,141,724.65
4070																				===== 7,300,000.00
4080																				===== 5,141,724.65
4180																				===== 7,300,000.00
4190																				===== 5,141,724.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		721,310.80
0900	4901	C	E									X		U		N	1		6,963.69
0900	4902	C	E					DISC				X		U		N		N	168,612.06
Sub-Total, 0900																			896,886.55

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		1,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,500,000.00
1941	4610	C	E		A									U		N			-603,113.45

Change in Obl Bal

3030	4801	C	E									X		U		N	1		721,310.80
3030	4901	C	E									X		U		N	1		6,963.69
3030	4902	C	E					DISC				X		U		N		N	168,612.06
Sub-Total, 3030																			896,886.55
3040	4902	C	E					DISC				X		U		N		N	-168,612.06
3090	4801	C	E											U		N	1		721,310.80
3090	4901	C	E											U		N	1		6,963.69
Sub-Total, 3090																			728,274.49
3100, Obligated balance, end of year (net)																			=====
																			728,274.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,500,000.00	
4010	4902	C	E					DISC				X			U		N		N	168,612.06
4020, Disc: Total outlays, gross																				=====
																			168,612.06	
4070, Disc: Budget authority, net																				=====
																			1,500,000.00	
4080, Disc: Outlays, net																				=====
																			168,612.06	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,500,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			168,612.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Salaries and Expenses
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -09/10-1700 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1012	4191	D	E						95	1700		X			U		Y			750,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				750,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				750,000.00
1940	4450	C	E												U		Y			-750,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /09-1700 -000-0
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		750,000.00
1953	4650	C	E												E		N	1		750,000.00
Sub-Total, 1953																				1,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Administrative Conference of the United States
 Budget Bureau: Administrative Conference of the United States
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3030																					896,886.55
3040																					-168,612.06
3090																					728,274.49
3100																					===== 728,274.49

BA & O, Net

4000																					===== 1,500,000.00
4010																					168,612.06
4020																					===== 168,612.06
4070																					===== 1,500,000.00
4080																					===== 168,612.06
4180																					===== 1,500,000.00
4190																					===== 168,612.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		391,250.73
0900	4801	C	E									X			U		Y	1		7,140.73
0900	4901	C	E									X			U		Y	1		117,671.79
0900	4901	C	E									X			U		Y	1		41,412.30
0900	4902	C	E					DISC				X			U		Y		N	905,382.28
0900	4902	C	E					DISC				X			U		Y		N	3,904,746.10
Sub-Total, 0900																			5,367,603.93	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,908,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,908,000.00
1700	4252	D	E			F		DISC				X			U		Y			859,666.65
1701	4221	D	E			F		DISC				X			U		Y	1		847,108.35
1701	4251	D	E			F		DISC				X			U		Y	1		130,677.87
Sub-Total, 1701																			977,786.22	
1750, BA: Disc: Spending auth: Total																				=====
																				1,837,452.87
1900, Budget authority total (disc. and mand.)																				=====
																				7,745,452.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,745,452.87
1940	4510	C	E		A										U		Y			-172,380.74
1940	4610	C	E		A										U		Y			-2,035,069.56
1940	4700	C	E		A										U		Y			-170,398.64
Sub-Total, 1940																			-2,377,848.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		391,250.73
3030	4801	C	E									X			U		Y	1		7,140.73
3030	4901	C	E									X			U		Y	1		117,671.79
3030	4901	C	E									X			U		Y	1		41,412.30
3030	4902	C	E					DISC				X			U		Y		N	905,382.28
3030	4902	C	E					DISC				X			U		Y		N	3,904,746.10
Sub-Total, 3030																			5,367,603.93	
3040	4902	C	E					DISC				X			U		Y		N	-905,382.28
3040	4902	C	E					DISC				X			U		Y		N	-3,904,746.10
Sub-Total, 3040																			-4,810,128.38	
3050	4221	D	E			F		DISC				X			U		Y	1		-847,108.35
3050	4251	D	E			F		DISC				X			U		Y	1		-130,677.87
Sub-Total, 3050																			-977,786.22	
3090	4801	C	E												U		Y	1		391,250.73
3090	4801	C	E												U		Y	1		7,140.73
3090	4901	C	E												U		Y	1		117,671.79
3090	4901	C	E												U		Y	1		41,412.30
Sub-Total, 3090																			557,475.55	
3091	4221	D	E			F		DISC							U		Y	1		-847,108.35
3091	4251	D	E			F		DISC							U		Y	1		-130,677.87
Sub-Total, 3091																			-977,786.22	
3100, Obligated balance, end of year (net)																			=====	
																			-420,310.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			7,745,452.87	
4010	4902	C	E					DISC				X			U		Y	N		905,382.28
4010	4902	C	E					DISC				X			U		Y	N		3,904,746.10
Sub-Total, 4010																			4,810,128.38	
4020, Disc: Total outlays, gross																				=====
																			4,810,128.38	
4030	4252	D	E			F		DISC				X			U		Y			-859,666.65
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-859,666.65	
4050	4221	D	E			F		DISC				X			U		Y	1		-847,108.35
4050	4251	D	E			F		DISC				X			U		Y	1		-130,677.87
Sub-Total, 4050																			-977,786.22	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-977,786.22	
4070, Disc: Budget authority, net																				=====
																			5,908,000.00	
4080, Disc: Outlays, net																				=====
																			3,950,461.73	
4180, Budget authority, net (disc. and mand.)																				=====
																			5,908,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			3,950,461.73	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		224.62
1953	4650	C	E												E		N	1		76,863.69
1953	4650	C	E												E		N	1		224.62
1953	4650	C	E												E		N	1		76,863.69
Sub-Total, 1953																				154,176.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1		145,652.09
3000	4801	C	B									X			E		N	1		5,320.25
3000	4901	C	B									X			E		N	1		196,177.49
3000	4901	C	B									X			E		N	1		40,889.10
Sub-Total, 3000																				388,038.93

3010	4221	D	B			F		DISC				X			E		N	1		-921,876.51
3010	4251	D	B			F		DISC				X			E		N	1		-7,644.03
Sub-Total, 3010																				-929,520.54

3020, Obligated balance, start of year (net) =====
-541,481.61

3031	4801	C	B									X			E		N	1		-145,652.09
3031	4801	C	B									X			E		N	1		-5,320.25
3031	4801	C	E									X			E		N	1		28,126.44
3031	4801	C	E									X			E		N	1		190.82
3031	4881	C	E									X			E		N			1,498.07
3031	4881	C	E									X			E		N			104.00
3031	4901	C	B									X			E		N	1		-196,177.49
3031	4901	C	B									X			E		N	1		-40,889.10
3031	4902	C	E					DISC				X			E		N		N	319,055.07
3031	4902	C	E					DISC				X			E		N		N	71,742.46
Sub-Total, 3031																				32,677.93

3040	4902	C	E					DISC				X			E		N		N	-319,055.07
3040	4902	C	E					DISC				X			E		N		N	-71,742.46
Sub-Total, 3040																				-390,797.53

3051	4221	D	B			F		DISC				X			E		N	1		921,876.51
3051	4251	D	B			F		DISC				X			E		N	1		7,644.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,677.29
Sub-Total, 3051																				927,843.25
3081	4871	D	E									X			E		N			-18,159.74
3090	4801	C	E												E		N	1		28,126.44
3090	4801	C	E												E		N	1		190.82
3090	4871	D	E												E		N			-18,159.74
3090	4881	C	E												E		N			1,498.07
3090	4881	C	E												E		N			104.00
Sub-Total, 3090																				11,759.59
3091	4251	D	E			F		DISC							E		N	1		-1,677.29
3100, Obligated balance, end of year (net)																				=====
																				10,082.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	319,055.07
4011	4902	C	E					DISC				X			E		N		N	71,742.46
Sub-Total, 4011																				390,797.53
4020, Disc: Total outlays, gross																				=====
																				390,797.53
4030	4252	D	E			F		DISC				X			E		N			-16,471.07
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-16,471.07
4052	4252	D	E			F		DISC				X			E		N			16,471.07
4060, Disc: Additional offsets against BA only (total)																				=====
																				16,471.07
4080, Disc: Outlays, net																				=====
																				374,326.46
4190, Outlays, net (disc. and mand.)																				=====
																				374,326.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		129,837.83
1953	4650	C	E												E		N	1		129,837.83
Sub-Total, 1953																				259,675.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1		23,341.79
3000	4801	C	B									X			E		N	1		20,273.80
Sub-Total, 3000																				43,615.59

3010	4221	D	B		F			DISC				X			E		N	1		-6,831.06
3020, Obligated balance, start of year (net)																				=====
																				36,784.53

3031	4801	C	B									X			E		N	1		-23,341.79
3031	4801	C	B									X			E		N	1		-20,273.80
3031	4801	C	E									X			E		N	1		23,167.72
3031	4801	C	E									X			E		N	1		879.00
3031	4902	C	E					DISC				X			E		N		N	19,477.10
3031	4902	D	E					DISC				X			E		N		N	-277.11
Sub-Total, 3031																				-368.88

3040	4902	C	E					DISC				X			E		N		N	-19,477.10
3040	4902	D	E					DISC				X			E		N		N	277.11
Sub-Total, 3040																				-19,199.99

3051	4221	D	B		F			DISC				X			E		N	1		6,831.06
3081	4871	D	E									X			E		N			-5,530.68
3090	4801	C	E												E		N	1		23,167.72
3090	4801	C	E												E		N	1		879.00
3090	4871	D	E												E		N			-5,530.68
Sub-Total, 3090																				18,516.04

3100, Obligated balance, end of year (net)																				=====
																				18,516.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		19,477.10
4011	4902	D	E					DISC				X			E		N	N		-277.11
Sub-Total, 4011																			19,199.99	
4020, Disc: Total outlays, gross																			===== 19,199.99	
4030	4252	D	E			F		DISC				X			E		N			-17,646.00
4040, Disc: Offsets against gross BA and outlays (total)																			===== -17,646.00	
4052	4252	D	E			F		DISC				X			E		N			17,646.00
4060, Disc: Additional offsets against BA only (total)																			===== 17,646.00	
4080, Disc: Outlays, net																			===== 1,553.99	
4190, Outlays, net (disc. and mand.)																			===== 1,553.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	1		-20,270.05
1953	4650	D	E												E		N	1		-20,270.05
Sub-Total, 1953																				-40,540.10

Change in Obl Bal

3031	4902	D	E					DISC				X			E		N		N	-7,812.46
3031	4902	D	E					DISC				X			E		N		N	-3,568.92
Sub-Total, 3031																				-11,381.38

3040	4902	D	E					DISC				X			E		N		N	7,812.46
3040	4902	D	E					DISC				X			E		N		N	3,568.92
Sub-Total, 3040																				11,381.38

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-7,812.46
4011	4902	D	E					DISC				X			E		N		N	-3,568.92
Sub-Total, 4011																				-11,381.38

4020, Disc: Total outlays, gross																				=====
																				-11,381.38

4080, Disc: Outlays, net																				=====
																				-11,381.38

4190, Outlays, net (disc. and mand.)																				=====
																				-11,381.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,987.45
1953	4650	C	E												E		N	1		5,595.34
1953	4650	C	E												E		N	1		7,987.45
1953	4650	C	E												E		N	1		5,595.34
Sub-Total, 1953																				27,165.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,819.96
3001	4801	D	E									B			E		N	1		-5,819.96
3031	4801	C	B									X			E		N	1		-5,819.96
3031	4902	D	E					DISC				X			E		N		N	-8,394.00
3031	4902	D	E					DISC				X			E		N		N	-11,000.00
Sub-Total, 3031																				-25,213.96
3040	4902	D	E					DISC				X			E		N		N	8,394.00
3040	4902	D	E					DISC				X			E		N		N	11,000.00
Sub-Total, 3040																				19,394.00
3081	4871	D	E									X			E		N			-5,819.96
3090	4801	D	E												E		N	1		-5,819.96
3090	4871	D	E												E		N			-5,819.96
Sub-Total, 3090																				-11,639.92
3100, Obligated balance, end of year (net)																				=====
																				-11,639.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X		E			N		N	-8,394.00
4011	4902	D	E					DISC				X		E			N		N	-11,000.00
Sub-Total, 4011																				-19,394.00
4020, Disc: Total outlays, gross																				===== -19,394.00
4080, Disc: Outlays, net																				===== -19,394.00
4190, Outlays, net (disc. and mand.)																				===== -19,394.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,277.41
1953	4650	C	E												E		N	1		2,277.41
Sub-Total, 1953																				4,554.82

Change in Obl Bal

3031	4902	C	E					DISC				X			E		N		N	31,000.00
3040	4902	C	E					DISC				X			E		N		N	-31,000.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	31,000.00
4020, Disc: Total outlays, gross																				=====
																				31,000.00
4080, Disc: Outlays, net																				=====
																				31,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				31,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	D	E													E	N	1		-213,476.55
1953	4650	D	E													E	N	1		-213,476.55
Sub-Total, 1953																				-426,953.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Donations
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X			U		N	N		1,000.00

Program Activity Total Obligations

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		3,112.30
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,112.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,112.30
1941	4610	C	E		A										U		N			-2,112.30

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X			U		N	N		1,000.00
3040	4902	C	E					DISC	BAL			X			U		N	N		-1,000.00

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N	N		1,000.00
4020, Disc: Total outlays, gross																				=====
																				1,000.00
4080, Disc: Outlays, net																				=====
																				1,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				437,474.48
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3001																				-5,819.96
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				
3010																				-936,351.60
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				
3030																				5,368,603.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				26,713.71
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-5,221,350.52
3040, Ob Bal: Outlays (gross)																				
3050																				-977,786.22
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				934,674.31
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-29,510.38
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				576,111.26
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-979,463.51
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
3100, Obligated balance, end of year (net)																				
																				-403,352.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 7,745,452.87
4010																				4,810,128.38
4011																				411,222.14
4020																				===== 5,221,350.52
4030																				-893,783.72
4040																				===== -893,783.72
4050																				-977,786.22
4052																				34,117.07
4060																				===== -943,669.15
4070																				===== 5,908,000.00
4080																				===== 4,327,566.80
4180																				===== 5,908,000.00
4190																				===== 4,327,566.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Treasury Account:
 Budget Account Id: 306- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				437,474.48
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3001																				-5,819.96
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				
3010																				-936,351.60
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				
3030																				5,368,603.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				26,713.71
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-5,221,350.52
3040, Ob Bal: Outlays (gross)																				
3050																				-977,786.22
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				934,674.31
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-29,510.38
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				576,111.26
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-979,463.51
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
3100, Obligated balance, end of year (net)																				
																				-403,352.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Treasury Account:
 Budget Account Id: 306- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 7,745,452.87
4010																				4,810,128.38
4011																				411,222.14
4020																				===== 5,221,350.52
4030																				-893,783.72
4040																				===== -893,783.72
4050																				-977,786.22
4052																				34,117.07
4060																				===== -943,669.15
4070																				===== 5,908,000.00
4080																				===== 4,327,566.80
4180																				===== 5,908,000.00
4190																				===== 4,327,566.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-47,435,193.70
0900	4801	C	E									X			U		N	1		39,993,712.01
0900	4901	C	B									X			U		N	1		-708,251.00
0900	4901	C	E									X			U		N	1		742,751.00
0900	4902	C	E					DISC	BAL			X			U		N		N	10,128,270.69
Sub-Total, 0900																			2,721,289.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		50,093,495.41
1000	4801	C	B									X			U		N	1		-47,435,193.70
1000	4901	C	B									X			U		N	1		-708,251.00
Sub-Total, 1000																			1,950,050.71	
1021	4871	D	E									X			U		N			424,000.00
1021	4971	D	E									X			U		N			13,840.00
Sub-Total, 1021																			437,840.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,387,890.71	
1121	4175	D	E	P				DISC	46	0200		X			U		N			933,399.00
1160, BA: Disc: Appropriation (total)																			=====	
																			933,399.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			933,399.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,321,289.71	
1941	4610	C	E			A									U		N			-600,000.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		47,435,193.70
3000	4901	C	B									X			U		N	1		708,251.00
Sub-Total, 3000																			48,143,444.70	
3020, Obligated balance, start of year (net)																			=====	
																			48,143,444.70	
3030	4801	C	B									X			U		N	1		-47,435,193.70
3030	4801	C	E									X			U		N	1		39,993,712.01
3030	4901	C	B									X			U		N	1		-708,251.00
3030	4901	C	E									X			U		N	1		742,751.00
3030	4902	C	E					DISC BAL				X			U		N		N	10,128,270.69
Sub-Total, 3030																			2,721,289.00	
3040	4902	C	E					DISC BAL				X			U		N		N	-10,128,270.69
3080	4871	D	E									X			U		N			-424,000.00
3080	4971	D	E									X			U		N			-13,840.00
Sub-Total, 3080																			-437,840.00	
3090	4801	C	E												U		N	1		39,993,712.01
3090	4871	D	E												U		N			-424,000.00
3090	4901	C	E												U		N	1		742,751.00
3090	4971	D	E												U		N			-13,840.00
Sub-Total, 3090																			40,298,623.01	
3100, Obligated balance, end of year (net)																			=====	
																			40,298,623.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				933,399.00
4011	4902	C	E					DISC	BAL			X			U		N	N		10,128,270.69
4020, Disc: Total outlays, gross																			=====	
																				10,128,270.69
4070, Disc: Budget authority, net																			=====	
																				933,399.00
4080, Disc: Outlays, net																			=====	
																				10,128,270.69
4180, Budget authority, net (disc. and mand.)																			=====	
																				933,399.00
4190, Outlays, net (disc. and mand.)																			=====	
																				10,128,270.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,987,365.85
0900	4801	C	E									X			U		N	1		3,486,392.31
0900	4902	C	E					DISC BAL				X			U		N		N	1,800,973.54
Sub-Total, 0900																				300,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,987,365.85
1000	4801	C	B									X			U		N	1		-4,987,365.85
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		N			544,222.31
1050, Unob Bal: Unobligated balance (total)																				=====
																				544,222.31
1120	4175	C	E	P				DISC	46	0200		X			U		N			-200,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-200,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				344,222.31
1941	4450	C	E												U		N			-44,222.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		4,987,365.85
3020, Obligated balance, start of year (net)																				
=====																				
4,987,365.85																				
3030	4801	C	B									X			U		N	1		-4,987,365.85
3030	4801	C	E									X			U		N	1		3,486,392.31
3030	4902	C	E					DISC BAL				X			U		N		N	1,800,973.54
Sub-Total, 3030																				
300,000.00																				
3040	4902	C	E					DISC BAL				X			U		N		N	-1,800,973.54
3080	4871	D	E									X			U		N			-544,222.31
3090	4801	C	E												U		N	1		3,486,392.31
3090	4871	D	E												U		N			-544,222.31
Sub-Total, 3090																				
2,942,170.00																				
3100, Obligated balance, end of year (net)																				
=====																				
2,942,170.00																				

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
-200,000.00																				
4011	4902	C	E					DISC BAL				X			U		N		N	1,800,973.54
4020, Disc: Total outlays, gross																				
=====																				
1,800,973.54																				
4070, Disc: Budget authority, net																				
=====																				
-200,000.00																				
4080, Disc: Outlays, net																				
=====																				
1,800,973.54																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
-200,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
1,800,973.54																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-147,255.68
0900	4801	C	B									X			U		N	1		-48,650,868.51
0900	4801	D	E									X			U		N	1		-9,005.36
0900	4801	C	E									X			U		N	1		28,524,331.32
0900	4802	C	B					DISC NEW				X			U		N	1	N	-200.00
0900	4802	C	B					DISC NEW				X			U		N	1	N	-40,951,443.62
0900	4802	C	E					DISC NEW				X			U		N	1	N	47,400,417.27
0900	4802	C	E					DISC NEW				X			U		N	1	N	200.00
0900	4881	C	E									X			U		N			3,279,022.10
0900	4881	C	E									X			U		N			93,054.08
0900	4901	C	B									X			U		N	1		-67,974.49
0900	4901	C	B									X			U		N	1		-4,607,268.63
0900	4901	C	E									X			U		N	1		5,362,936.69
0900	4902	C	E					DISC NEW				X			U		N		N	7,296,071.33
0900	4902	C	E					DISC BAL				X			U		N		N	18,662,029.05
0900	4902	C	E					DISC BAL				X			U		N		N	206,484.40
0900	4902	C	E					DISC NEW				X			U		N		N	1,435,743.00
0900	4902	C	E					DISC NEW				X			U		N		N	3,979,000.00
0900	4982	C	E					DISC BAL				X			U		N		N	29,014.97
Sub-Total, 0900																			21,834,287.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		113,526,687.82
1000	4222	D	B			F		DISC				X			U		N	1		626,728.60
1000	4801	C	B									X			U		N	1		-147,255.68
1000	4801	C	B									X			U		N	1		-48,650,868.51
1000	4802	C	B					DISC NEW				X			U		N	1	N	-200.00
1000	4802	C	B					DISC NEW				X			U		N	1	N	-40,951,443.62
1000	4901	C	B									X			U		N	1		-67,974.49
1000	4901	C	B									X			U		N	1		-4,607,268.63
Sub-Total, 1000																			19,728,405.49	
1020	4222	C	E			F		DISC				B			U		N	1		-626,728.60
1020	4801	D	E									B			U		N	1		1,566,085.81
1020	4802	C	E					DISC NEW				B			U		N	1	N	-1,143,911.29
1020	4902	D	E					DISC BAL				B			U		N		N	1,770,639.89
Sub-Total, 1020																			1,566,085.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			2,712,188.95
1050, Unob Bal: Unobligated balance (total)																				=====
																				24,006,680.25
1100	4119	D	E	P				DISC				X		X	U		N	1		76,000,000.00
1120	4175	C	E	P				DISC		86	0200	X			U		N			-2,880,860.00
1120	4175	C	E	P				DISC		12	0200	X			U		N			-933,399.00
Sub-Total, 1120																				-3,814,259.00
1121	4175	D	E	P				DISC		13	0200	X			U		N			200,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				72,385,741.00
1700	4222	D	B			F		DISC				X			U		N	1		-626,728.60
1700	4222	D	E			F		DISC				X			U		N	1		626,728.60
1700	4972	D	E			X		DISC				X			U		N			53,050.65
Sub-Total, 1700																				53,050.65
1750, BA: Disc: Spending auth: Total																				=====
																				53,050.65
1900, Budget authority total (disc. and mand.)																				=====
																				72,438,791.65
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				96,445,471.90
1941	4450	C	E												U		N			-4,057,922.72
1941	4450	C	E												U		N			-1,566,085.81
1941	4610	C	E			A									U		N			-68,987,175.45
Sub-Total, 1941																				-74,611,183.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		147,255.68
3000	4801	C	B									X			U		N	1		48,650,868.51
3000	4901	C	B									X			U		N	1		67,974.49
3000	4901	C	B									X			U		N	1		4,607,268.63
Sub-Total, 3000																			53,473,367.31	
3001	4801	D	E									B			U		N	1		-1,566,085.81
3020, Obligated balance, start of year (net)																			=====	
																			51,907,281.50	
3030	4801	C	B									X			U		N	1		-147,255.68
3030	4801	C	B									X			U		N	1		-48,650,868.51
3030	4801	D	E									X			U		N	1		-9,005.36
3030	4801	C	E									X			U		N	1		28,524,331.32
3030	4802	C	B					DISC NEW				X			U		N	1	N	-200.00
3030	4802	C	B					DISC NEW				X			U		N	1	N	-40,951,443.62
3030	4802	C	E					DISC NEW				X			U		N	1	N	47,400,417.27
3030	4802	C	E					DISC NEW				X			U		N	1	N	200.00
3030	4881	C	E									X			U		N			3,279,022.10
3030	4881	C	E									X			U		N			93,054.08
3030	4901	C	B									X			U		N	1		-67,974.49
3030	4901	C	B									X			U		N	1		-4,607,268.63
3030	4901	C	E									X			U		N	1		5,362,936.69
3030	4902	C	E					DISC NEW				X			U		N		N	7,296,071.33
3030	4902	C	E					DISC BAL				X			U		N		N	18,662,029.05
3030	4902	C	E					DISC BAL				X			U		N		N	206,484.40
3030	4902	C	E					DISC NEW				X			U		N		N	1,435,743.00
3030	4902	C	E					DISC NEW				X			U		N		N	3,979,000.00
3030	4982	C	E					DISC BAL				X			U		N		N	29,014.97
Sub-Total, 3030																			21,834,287.92	
3040	4802	C	B					DISC NEW				X			U		N	1	N	200.00
3040	4802	C	B					DISC NEW				X			U		N	1	N	40,951,443.62
3040	4802	C	E					DISC NEW				X			U		N	1	N	-47,400,417.27
3040	4802	C	E					DISC NEW				X			U		N	1	N	-200.00
3040	4902	C	E					DISC NEW				X			U		N		N	-7,296,071.33
3040	4902	C	E					DISC BAL				X			U		N		N	-18,662,029.05
3040	4902	C	E					DISC BAL				X			U		N		N	-206,484.40
3040	4902	C	E					DISC NEW				X			U		N		N	-1,435,743.00
3040	4902	C	E					DISC NEW				X			U		N		N	-3,979,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC	BAL			X			U		N		N	-29,014.97
Sub-Total, 3040																				-38,057,316.40
3080	4871	D	E									X			U		N			-2,712,188.95
3090	4801	D	E												U		N	1		-9,005.36
3090	4801	C	E												U		N	1		28,524,331.32
3090	4801	D	E												U		N	1		-1,566,085.81
3090	4871	D	E												U		N			-2,712,188.95
3090	4881	C	E												U		N			3,279,022.10
3090	4881	C	E												U		N			93,054.08
3090	4901	C	E												U		N	1		5,362,936.69
Sub-Total, 3090																				32,972,064.07
3100, Obligated balance, end of year (net)																				=====
																				32,972,064.07

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				72,438,791.65
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-200.00
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-40,951,443.62
4010	4802	C	E					DISC	NEW			X			U		N	1	N	47,400,417.27
4010	4802	C	E					DISC	NEW			X			U		N	1	N	200.00
4010	4902	C	E					DISC	NEW			X			U		N		N	7,296,071.33
4010	4902	C	E					DISC	NEW			X			U		N		N	1,435,743.00
4010	4902	C	E					DISC	NEW			X			U		N		N	3,979,000.00
Sub-Total, 4010																				19,159,787.98
4011	4902	C	E					DISC	BAL			X			U		N		N	18,662,029.05
4011	4902	C	E					DISC	BAL			X			U		N		N	206,484.40
4011	4982	C	E					DISC	BAL			X			U		N		N	29,014.97
Sub-Total, 4011																				18,897,528.42
4020, Disc: Total outlays, gross																				=====
																				38,057,316.40
4030	4222	D	B			F		DISC				X			U		N	1		626,728.60
4030	4222	D	E			F		DISC				X			U		N	1		-626,728.60
Sub-Total, 4030																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X			U					-53,050.65
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-53,050.65
4070, Disc: Budget authority, net																				=====
																				72,385,741.00
4080, Disc: Outlays, net																				=====
																				38,004,265.75
4180, Budget authority, net (disc. and mand.)																				=====
																				72,385,741.00
4190, Outlays, net (disc. and mand.)																				=====
																				38,004,265.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,146,763.24
0900	4801	C	E									X			U		N	1		5,636,188.87
0900	4901	C	B									X			U		N	1		-23,056.22
0900	4902	C	E					DISC	BAL			X			U		N		N	638,017.72
Sub-Total, 0900																			104,387.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,564,166.93
1000	4801	C	B									X			U		N	1		-6,146,763.24
1000	4901	C	B									X			U		N	1		-23,056.22
Sub-Total, 1000																			1,394,347.47	
1021	4871	D	E									X			U		N			74,391.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,468,738.47	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,468,738.47	
1941	4450	C	E												U		N			-2,149,852.93
1941	4610	C	E				A								U		N			-1,214,498.41
Sub-Total, 1941																			-3,364,351.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,146,763.24
3000	4901	C	B									X			U		N	1		23,056.22
Sub-Total, 3000																				6,169,819.46

3020, Obligated balance, start of year (net) =====
6,169,819.46

3030	4801	C	B									X			U		N	1		-6,146,763.24
3030	4801	C	E									X			U		N	1		5,636,188.87
3030	4901	C	B									X			U		N	1		-23,056.22
3030	4902	C	E					DISC BAL				X			U		N		N	638,017.72
Sub-Total, 3030																				104,387.13

3040	4902	C	E					DISC BAL				X			U		N		N	-638,017.72
3080	4871	D	E									X			U		N			-74,391.00
3090	4801	C	E												U		N	1		5,636,188.87
3090	4871	D	E												U		N			-74,391.00
Sub-Total, 3090																				5,561,797.87

3100, Obligated balance, end of year (net) =====
5,561,797.87

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N		N	638,017.72
4020, Disc: Total outlays, gross																				=====
																				638,017.72
4080, Disc: Outlays, net																				=====
																				638,017.72
4190, Outlays, net (disc. and mand.)																				=====
																				638,017.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-16,914,303.11
0900	4801	C	E									X			U		N	1		16,213,314.26
0900	4902	C	E				DISC	BAL				X			U		N		N	5,684,588.85
Sub-Total, 0900																				4,983,600.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		22,742,821.36
1000	4801	C	B									X			U		N	1		-16,914,303.11
Sub-Total, 1000																				5,828,518.25
1021	4871	D	E									X			U		N			20,800.55
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,849,318.80
1121	4175	D	E	P			DISC		46	0200		X			U		N			2,880,860.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,880,860.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,880,860.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,730,178.80
1941	4450	C	E												U		N			-2.81
1941	4510	C	E		A										U		N			-500,000.99
1941	4610	C	E		A										U		N			-3,246,575.00
Sub-Total, 1941																				-3,746,578.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		16,914,303.11
3020, Obligated balance, start of year (net)																				
=====																				
16,914,303.11																				
3030	4801	C	B									X			U		N	1		-16,914,303.11
3030	4801	C	E									X			U		N	1		16,213,314.26
3030	4902	C	E					DISC BAL				X			U		N		N	5,684,588.85
Sub-Total, 3030																				
4,983,600.00																				
3040	4902	C	E					DISC BAL				X			U		N		N	-5,684,588.85
3080	4871	D	E									X			U		N			-20,800.55
3090	4801	C	E												U		N	1		16,213,314.26
3090	4871	D	E												U		N			-20,800.55
Sub-Total, 3090																				
16,192,513.71																				
3100, Obligated balance, end of year (net)																				
=====																				
16,192,513.71																				

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
2,880,860.00																				
4011	4902	C	E					DISC BAL				X			U		N		N	5,684,588.85
4020, Disc: Total outlays, gross																				
=====																				
5,684,588.85																				
4070, Disc: Budget authority, net																				
=====																				
2,880,860.00																				
4080, Disc: Outlays, net																				
=====																				
5,684,588.85																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,880,860.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
5,684,588.85																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,048,043.61
0900	4801	C	E									X			U		N	1		1,048,043.61
0900	4902	C	E					DISC NEW				X			U		N		N	4,313.90
Sub-Total, 0900																			4,313.90	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,048,605.62
1000	4801	C	B									X			U		N	1		-1,048,043.61
Sub-Total, 1000																			562.01	
1021	4871	D	E									X			U		N			4,313.90
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,875.91	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,875.91	
1941	4610	C	E		A										U		N			-562.01

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,048,043.61
3020, Obligated balance, start of year (net)																			=====	
																			1,048,043.61	
3030	4801	C	B									X			U		N	1		-1,048,043.61
3030	4801	C	E									X			U		N	1		1,048,043.61
3030	4902	C	E					DISC NEW				X			U		N		N	4,313.90
Sub-Total, 3030																			4,313.90	
3040	4902	C	E					DISC NEW				X			U		N		N	-4,313.90
3080	4871	D	E									X			U		N			-4,313.90
3090	4801	C	E												U		N	1		1,048,043.61
3090	4871	D	E												U		N			-4,313.90
Sub-Total, 3090																			1,043,729.71	
3100, Obligated balance, end of year (net)																			=====	
																			1,043,729.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	4,313.90
4020, Disc: Total outlays, gross																				=====
																				4,313.90
4080, Disc: Outlays, net																				=====
																				4,313.90
4190, Outlays, net (disc. and mand.)																				=====
																				4,313.90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Account Total, Appalachian Regional Commission
Treasury Account:
Budget Account Id: 309-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-100,611.38
0900	4801	C	E									X			U		N	7		814,934.16
0900	4802	D	B					MAND	BAL			X			U		N	7	N	82.02
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-82.02
0900	4901	C	B									X			U		N	7		-235,134.30
0900	4901	C	E									X			U		N	7		2,830.65
0900	4902	C	E					MAND	NEW			X			U		N		N	4,385,562.51
0900	4902	C	E					MAND	BAL			X			U		N		N	38,475.45
Sub-Total, 0900																			4,906,057.09	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,290,971.67
1000	4801	C	B									X			U		N	7		-100,611.38
1000	4802	D	B					MAND	BAL			X			U		N	7	N	82.02
1000	4901	C	B									X			U		N	7		-235,134.30
Sub-Total, 1000																			1,955,308.01	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,955,308.01	
1202	4114	D	E	P				MAND				X			U		N	7		5,968,500.00
1260, BA: Mand: Appropriations (total)																			=====	
																			5,968,500.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,968,500.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,923,808.01	
1941	4620	C	E		A										U		N			-3,017,750.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	7		100,611.38
3000	4901	C	B									X			U		N	7		235,134.30
Sub-Total, 3000																				335,745.68

3020, Obligated balance, start of year (net) =====
335,745.68

3030	4801	C	B									X			U		N	7		-100,611.38
3030	4801	C	E									X			U		N	7		814,934.16
3030	4802	D	B					MAND	BAL			X			U		N	7	N	82.02
3030	4802	D	E					MAND	BAL			X			U		N	7	N	-82.02
3030	4901	C	B									X			U		N	7		-235,134.30
3030	4901	C	E									X			U		N	7		2,830.65
3030	4902	C	E					MAND	NEW			X			U		N		N	4,385,562.51
3030	4902	C	E					MAND	BAL			X			U		N		N	38,475.45
Sub-Total, 3030																				4,906,057.09

3040	4802	D	B					MAND	BAL			X			U		N	7	N	-82.02
3040	4802	D	E					MAND	BAL			X			U		N	7	N	82.02
3040	4902	C	E					MAND	NEW			X			U		N		N	-4,385,562.51
3040	4902	C	E					MAND	BAL			X			U		N		N	-38,475.45
Sub-Total, 3040																				-4,424,037.96

3090	4801	C	E												U		N	7		814,934.16
3090	4901	C	E												U		N	7		2,830.65
Sub-Total, 3090																				817,764.81

3100, Obligated balance, end of year (net) =====
817,764.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
5,968,500.00

4100	4902	C	E					MAND	NEW			X			U		N		N	4,385,562.51
4101	4802	D	B					MAND	BAL			X			U		N	7	N	82.02
4101	4802	D	E					MAND	BAL			X			U		N	7	N	-82.02
4101	4902	C	E					MAND	BAL			X			U		N		N	38,475.45
Sub-Total, 4101										38,475.45										

4110	4802	D	B					MAND	BAL			X			U		N	7	N	82.02
4110	4802	D	E					MAND	BAL			X			U		N	7	N	-82.02
4110	4902	C	E					MAND	NEW			X			U		N		N	4,385,562.51
4110	4902	C	E					MAND	BAL			X			U		N		N	38,475.45
Sub-Total, 4110										4,424,037.96										

4160, Mand: Budget authority, net =====
5,968,500.00

4170, Mand: Outlays, net =====
4,424,037.96

4180, Budget authority, net (disc. and mand.) =====
5,968,500.00

4190, Outlays, net (disc. and mand.) =====
4,424,037.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,906,057.09
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,955,308.01			
1050, Unob Bal: Unobligated balance (total)																					=====	1,955,308.01		
1202, BA: Mand: Appropriation (trust fund)																						5,968,500.00		
1260, BA: Mand: Appropriations (total)																						=====	5,968,500.00	
1900, Budget authority total (disc. and mand.)																						=====	5,968,500.00	
1930, Total budgetary resources avail (disc. and mand.)																							=====	7,923,808.01
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																								-3,017,750.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																								335,745.68		
3020, Obligated balance, start of year (net)																								=====	335,745.68	
3030, Ob Bal: Obligations incurred: Unexpired accounts																									4,906,057.09	
3040, Ob Bal: Outlays (gross)																									-4,424,037.96	
3090, Ob Bal: EOY: Unpaid obligations (gross)																									817,764.81	
3100, Obligated balance, end of year (net)																									=====	817,764.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 5,968,500.00
4100																				4,385,562.51
4101																				38,475.45
4110																				4,424,037.96
4160																				===== 5,968,500.00
4170																				===== 4,424,037.96
4180																				===== 5,968,500.00
4190																				===== 4,424,037.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Treasury Account:
 Budget Account Id: 309- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941																				-85,384,650.07

Change in Obl Bal

3000																				131,072,089.72
3001																				-1,566,085.81
3020																				===== 129,506,003.91
3030																				34,853,935.04
3040																				-60,737,519.06
3080																				-3,793,756.71
3090																				99,828,663.18
3100																				===== 99,828,663.18

BA & O, Net

4000																				===== 76,053,050.65
4010																				19,164,101.88
4011																				37,149,379.22
4020																				===== 56,313,481.10
4033																				-53,050.65
4040																				===== -53,050.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Treasury Account:
 Budget Account Id: 309- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070																			===== 76,000,000.00
4080																			===== 56,260,430.45
4090																			===== 5,968,500.00
4100																			4,385,562.51
4101																			38,475.45
4110																			4,424,037.96
4160																			===== 5,968,500.00
4170																			===== 4,424,037.96
4180																			===== 81,968,500.00
4190																			===== 60,684,468.41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-31,043.77
0900	4801	C	E									X		U		N	7		50,942.70
0900	4901	C	B									X		U		N	7		-28,581.56
0900	4901	C	E									X		U		N	7		7,039.35
0900	4902	C	E					MAND	NEW			X		U		N		N	1,628,050.62
0900	4902	C	E					MAND	BAL			X		U		N		N	16,628.77
0900	4981	C	E									X		U		N			2,568.00
Sub-Total, 0900																			1,645,604.11

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		67,871,837.89
1000	4801	C	B									X		U		N	7		-31,043.77
1000	4901	C	B									X		U		N	7		-28,581.56
Sub-Total, 1000																			67,812,212.56
1050, Unob Bal: Unobligated balance (total)																			=====
																			67,812,212.56
1202	4114	D	E	P				MAND				X		U		N	7		2,148,265.76
1260, BA: Mand: Appropriations (total)																			=====
																			2,148,265.76
1900, Budget authority total (disc. and mand.)																			=====
																			2,148,265.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			69,960,478.32
1941	4620	C	E		A									U		N			-68,314,874.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		31,043.77
3000	4901	C	B									X		U		N	7		28,581.56
Sub-Total, 3000																			59,625.33

3020, Obligated balance, start of year (net) =====
59,625.33

3030	4801	C	B									X		U		N	7		-31,043.77
3030	4801	C	E									X		U		N	7		50,942.70
3030	4901	C	B									X		U		N	7		-28,581.56
3030	4901	C	E									X		U		N	7		7,039.35
3030	4902	C	E					MAND	NEW			X		U		N		N	1,628,050.62
3030	4902	C	E					MAND	BAL			X		U		N		N	16,628.77
3030	4981	C	E									X		U		N			2,568.00
Sub-Total, 3030																			1,645,604.11

3040	4902	C	E					MAND	NEW			X		U		N		N	-1,628,050.62
3040	4902	C	E					MAND	BAL			X		U		N		N	-16,628.77
Sub-Total, 3040																			-1,644,679.39

3090	4801	C	E											U		N	7		50,942.70
3090	4901	C	E											U		N	7		7,039.35
3090	4981	C	E											U		N			2,568.00
Sub-Total, 3090																			60,550.05

3100, Obligated balance, end of year (net) =====
60,550.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
2,148,265.76

4100	4902	C	E					MAND	NEW			X		U		N	N		1,628,050.62
4101	4902	C	E					MAND	BAL			X		U		N	N		16,628.77
4110	4902	C	E					MAND	NEW			X		U		N	N		1,628,050.62
4110	4902	C	E					MAND	BAL			X		U		N	N		16,628.77
Sub-Total, 4110																			1,644,679.39

4160, Mand: Budget authority, net =====
2,148,265.76

4170, Mand: Outlays, net =====
1,644,679.39

4180, Budget authority, net (disc. and mand.) =====
2,148,265.76

4190, Outlays, net (disc. and mand.) =====
1,644,679.39

Memo Entries

5000	1610	D	B									X		U		N			65,941,509.92
5001	1610	D	E											U		N			68,488,400.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu
 Treasury Account:
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,645,604.11
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					67,812,212.56		
1050, Unob Bal: Unobligated balance (total)																					=====	67,812,212.56	
1202, BA: Mand: Appropriation (trust fund)																						2,148,265.76	
1260, BA: Mand: Appropriations (total)																						=====	2,148,265.76
1900, Budget authority total (disc. and mand.)																						=====	2,148,265.76
1930, Total budgetary resources avail (disc. and mand.)																						=====	69,960,478.32
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-68,314,874.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							59,625.33	
3020, Obligated balance, start of year (net)																							=====	59,625.33
3030, Ob Bal: Obligations incurred: Unexpired accounts																							1,645,604.11	
3040, Ob Bal: Outlays (gross)																							-1,644,679.39	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							60,550.05	
3100, Obligated balance, end of year (net)																							=====	60,550.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Treasury Account:
 Budget Account Id: 313- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,645,604.11
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					67,812,212.56		
1050, Unob Bal: Unobligated balance (total)																					=====	67,812,212.56	
1202, BA: Mand: Appropriation (trust fund)																						2,148,265.76	
1260, BA: Mand: Appropriations (total)																						=====	2,148,265.76
1900, Budget authority total (disc. and mand.)																						=====	2,148,265.76
1930, Total budgetary resources avail (disc. and mand.)																						=====	69,960,478.32
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-68,314,874.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							59,625.33	
3020, Obligated balance, start of year (net)																							=====	59,625.33
3030, Ob Bal: Obligations incurred: Unexpired accounts																							1,645,604.11	
3040, Ob Bal: Outlays (gross)																							-1,644,679.39	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							60,550.05	
3100, Obligated balance, end of year (net)																							=====	60,550.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-411,141.94
0900	4801	C	B									X			U		N	1		-846,113.49
0900	4801	C	E									X			U		N	1		223,061.33
0900	4801	C	E									X			U		N	1		823,681.53
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,878.14
0900	4802	C	E					DISC	BAL			X			U		N	1	N	6,178.14
0900	4901	C	B									X			U		N	1		-24,103.17
0900	4901	C	E									X			U		N	1		8,592.25
0900	4902	C	E					DISC	BAL			X			U		N		N	399,114.96
0900	4902	C	E					DISC	BAL			X			U		N		N	314,496.97
0900	4982	C	E					DISC	BAL			X			U		N		N	890,196.72
Sub-Total, 0900																			1,380,085.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,588,630.24
1000	4251	D	B				F	DISC				X			U		N	1		2,433,789.31
1000	4801	C	B									X			U		N	1		-411,141.94
1000	4801	C	B									X			U		N	1		-846,113.49
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3,878.14
1000	4901	C	B									X			U		N	1		-24,103.17
Sub-Total, 1000																			3,737,182.81	
1021	4871	D	E									X			U		N			200,330.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,937,513.07	
1700	4252	D	E				F	DISC				X			U		N			204,359.97
1700	4266	D	E					DISC				X			U		N			81,882.93
1700	4972	D	E				X	DISC				X			U		N			892,147.03
Sub-Total, 1700																			1,178,389.93	
1701	4251	D	B				F	DISC				X			U		N	1		-2,433,789.31
1701	4251	D	E				F	DISC				X			U		N	1		2,229,429.34
Sub-Total, 1701																			-204,359.97	
1750, BA: Disc: Spending auth: Total																			=====	
																			974,029.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				974,029.96
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,911,543.03
1941	4450	C	E													U		N		-2,343,816.62
1941	4510	C	E		A											U		N		-304,271.62
1941	4610	C	E		A											U		N		-790,723.60
1941	4700	C	E		A											U		N		-92,646.03
Sub-Total, 1941																				-3,531,457.87

Change in Obl Bal

3000	4801	C	B									X				U		N	1	411,141.94	
3000	4801	C	B									X				U		N	1	846,113.49	
3000	4901	C	B									X				U		N	1	24,103.17	
Sub-Total, 3000																				1,281,358.60	
3010	4251	D	B			F		DISC				X				U		N	1	-2,433,789.31	
3020, Obligated balance, start of year (net)																				=====	
																				-1,152,430.71	
3030	4801	C	B									X				U		N	1	-411,141.94	
3030	4801	C	B									X				U		N	1	-846,113.49	
3030	4801	C	E									X				U		N	1	223,061.33	
3030	4801	C	E									X				U		N	1	823,681.53	
3030	4802	C	B					DISC BAL				X				U		N	1	N	-3,878.14
3030	4802	C	E					DISC BAL				X				U		N	1	N	6,178.14
3030	4901	C	B									X				U		N	1		-24,103.17
3030	4901	C	E									X				U		N	1		8,592.25
3030	4902	C	E					DISC BAL				X				U		N		N	399,114.96
3030	4902	C	E					DISC BAL				X				U		N		N	314,496.97
3030	4982	C	E					DISC BAL				X				U		N		N	890,196.72
Sub-Total, 3030																				1,380,085.16	
3040	4802	C	B					DISC BAL				X				U		N	1	N	3,878.14
3040	4802	C	E					DISC BAL				X				U		N	1	N	-6,178.14
3040	4902	C	E					DISC BAL				X				U		N		N	-399,114.96
3040	4902	C	E					DISC BAL				X				U		N		N	-314,496.97
3040	4982	C	E					DISC BAL				X				U		N		N	-890,196.72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-1,606,108.65
3050	4251	D	B			F		DISC				X		U		N	1		2,433,789.31
3050	4251	D	E			F		DISC				X		U		N	1		-2,229,429.34
Sub-Total, 3050																			204,359.97
3080	4871	D	E									X		U		N			-200,330.26
3090	4801	C	E											U		N	1		223,061.33
3090	4801	C	E											U		N	1		823,681.53
3090	4871	D	E											U		N			-200,330.26
3090	4901	C	E											U		N	1		8,592.25
Sub-Total, 3090																			855,004.85
3091	4251	D	E			F		DISC						U		N	1		-2,229,429.34
3100, Obligated balance, end of year (net)																			=====
																			-1,374,424.49

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			974,029.96
4011	4802	C	B					DISC BAL				X		U		N	1	N	-3,878.14
4011	4802	C	E					DISC BAL				X		U		N	1	N	6,178.14
4011	4902	C	E					DISC BAL				X		U		N		N	399,114.96
4011	4902	C	E					DISC BAL				X		U		N		N	314,496.97
4011	4982	C	E					DISC BAL				X		U		N		N	890,196.72
Sub-Total, 4011																			1,606,108.65
4020, Disc: Total outlays, gross																			=====
																			1,606,108.65
4030	4252	D	E			F		DISC				X		U		N			-204,359.97
4033	4266	D	E					DISC				X		U		N			-81,882.93
4033	4972	D	E			X		DISC				X		U		N			-892,147.03
Sub-Total, 4033																			-974,029.96
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,178,389.93
4050	4251	D	B			F		DISC				X		U		N	1		2,433,789.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		N	1		-2,229,429.34
Sub-Total, 4050																				204,359.97
4060, Disc: Additional offsets against BA only (total)																				===== 204,359.97
4080, Disc: Outlays, net																				===== 427,718.72
4190, Outlays, net (disc. and mand.)																				===== 427,718.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-25,425.00
0900	4801	C	B									X			U		Y	1		-130,200.00
0900	4801	C	E									X			U		Y	1		3,604,868.45
0900	4801	C	E									X			U		Y	1		401,549.65
0900	4881	C	E									X			U		Y			101.15
0900	4901	C	B									X			U		Y	1		-980.00
0900	4901	C	E									X			U		Y	1		538,593.89
0900	4902	C	E					DISC				X			U		Y		N	545,448.01
0900	4902	C	E					DISC				X			U		Y		N	3,476,035.99
0900	4982	C	E					DISC				X			U		Y		N	150.00
Sub-Total, 0900																			8,410,142.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		11,317,187.00
1000	4251	D	B			F		DISC				X			U		Y	1		440,000.00
1000	4801	C	B									X			U		Y	1		-25,425.00
1000	4801	C	B									X			U		Y	1		-130,200.00
1000	4901	C	B									X			U		Y	1		-980.00
Sub-Total, 1000																			11,600,582.00	
1021	4871	D	E									X			U		Y			12,550.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,613,132.00	
1121	4170	D	E	P				DISC	72	0306		X			U		Y			437,588.00
1160, BA: Disc: Appropriation (total)																			=====	
																			437,588.00	
1700	4252	D	E			F		DISC				X			U		Y			234,116.54
1701	4251	D	B			F		DISC				X			U		Y	1		-440,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		3,104,581.46
Sub-Total, 1701																			2,664,581.46	
1750, BA: Disc: Spending auth: Total																			=====	
																			2,898,698.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,336,286.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,949,418.00
1940	4510	C	E		A											U		Y		-3,272,052.39
1940	4610	C	E		A											U		Y		-3,265,470.19
1940	4700	C	E		A											U		Y		-88,475.20
Sub-Total, 1940																				-6,625,997.78

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	25,425.00
3000	4801	C	B									X				U		Y	1	130,200.00
3000	4901	C	B									X				U		Y	1	980.00
Sub-Total, 3000																				156,605.00
3010	4251	D	B		F			DISC				X				U		Y	1	-440,000.00
3020, Obligated balance, start of year (net)																				=====
																				-283,395.00
3030	4801	C	B									X				U		Y	1	-25,425.00
3030	4801	C	B									X				U		Y	1	-130,200.00
3030	4801	C	E									X				U		Y	1	3,604,868.45
3030	4801	C	E									X				U		Y	1	401,549.65
3030	4881	C	E									X				U		Y		101.15
3030	4901	C	B									X				U		Y	1	-980.00
3030	4901	C	E									X				U		Y	1	538,593.89
3030	4902	C	E					DISC				X				U		Y	N	545,448.01
3030	4902	C	E					DISC				X				U		Y	N	3,476,035.99
3030	4982	C	E					DISC				X				U		Y	N	150.00
Sub-Total, 3030																				8,410,142.14
3040	4902	C	E					DISC				X				U		Y	N	-545,448.01
3040	4902	C	E					DISC				X				U		Y	N	-3,476,035.99
3040	4982	C	E					DISC				X				U		Y	N	-150.00
Sub-Total, 3040																				-4,021,634.00
3050	4251	D	B		F			DISC				X				U		Y	1	440,000.00
3050	4251	D	E		F			DISC				X				U		Y	1	-3,104,581.46
Sub-Total, 3050																				-2,664,581.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		Y			-12,550.00
3090	4801	C	E												U		Y	1		3,604,868.45
3090	4801	C	E												U		Y	1		401,549.65
3090	4871	D	E												U		Y			-12,550.00
3090	4881	C	E												U		Y			101.15
3090	4901	C	E												U		Y	1		538,593.89
Sub-Total, 3090																				4,532,563.14
3091	4251	D	E			F		DISC							U		Y	1		-3,104,581.46
3100, Obligated balance, end of year (net)																				=====
																				1,427,981.68

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,336,286.00
4011	4902	C	E					DISC				X			U		Y		N	545,448.01
4011	4902	C	E					DISC				X			U		Y		N	3,476,035.99
4011	4982	C	E					DISC				X			U		Y		N	150.00
Sub-Total, 4011																				4,021,634.00
4020, Disc: Total outlays, gross																				=====
																				4,021,634.00
4030	4252	D	E			F		DISC				X			U		Y			-234,116.54
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-234,116.54
4050	4251	D	B			F		DISC				X			U		Y	1		440,000.00
4050	4251	D	E			F		DISC				X			U		Y	1		-3,104,581.46
Sub-Total, 4050																				-2,664,581.46
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,664,581.46
4070, Disc: Budget authority, net																				=====
																				437,588.00
4080, Disc: Outlays, net																				=====
																				3,787,517.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		77,518,159.67
0900	4801	C	E									X			U		Y	1		47,986,943.00
0900	4802	C	E					DISC				X			U		Y	1	N	60,220.33
0900	4901	C	E									X			U		Y	1		11,091,819.89
0900	4902	C	E					DISC				X			U		Y		N	193,539,639.00
0900	4902	C	E					DISC				X			U		Y		N	270,884,037.05
Sub-Total, 0900																			601,080,818.94	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		733,788,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				733,788,000.00
1711	4170	D	E	S				DISC	95	1147		X			U		Y			45,753.00
1750, BA: Disc: Spending auth: Total																				=====
																				45,753.00
1900, Budget authority total (disc. and mand.)																			=====	
																				733,833,753.00
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				733,833,753.00
1940	4510	C	E		A										U		Y			-95,095,976.30
1940	4610	C	E		A										U		Y			-32,148,177.82
1940	4700	C	E		A										U		Y			-5,508,779.94
Sub-Total, 1940																			-132,752,934.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		77,518,159.67
3030	4801	C	E									X			U		Y	1		47,986,943.00
3030	4802	C	E					DISC				X			U		Y	1	N	60,220.33
3030	4901	C	E									X			U		Y	1		11,091,819.89
3030	4902	C	E					DISC				X			U		Y		N	193,539,639.00
3030	4902	C	E					DISC				X			U		Y		N	270,884,037.05
Sub-Total, 3030																			601,080,818.94	
3040	4802	C	E					DISC				X			U		Y	1	N	-60,220.33
3040	4902	C	E					DISC				X			U		Y		N	-193,539,639.00
3040	4902	C	E					DISC				X			U		Y		N	-270,884,037.05
Sub-Total, 3040																			-464,483,896.38	
3090	4801	C	E												U		Y	1		77,518,159.67
3090	4801	C	E												U		Y	1		47,986,943.00
3090	4901	C	E												U		Y	1		11,091,819.89
Sub-Total, 3090																			136,596,922.56	
3100, Obligated balance, end of year (net)																			=====	
																			136,596,922.56	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				733,833,753.00
4010	4802	C	E					DISC				X			U		Y	1	N	60,220.33
4010	4902	C	E					DISC				X			U		Y		N	193,539,639.00
4010	4902	C	E					DISC				X			U		Y		N	270,884,037.05
Sub-Total, 4010																			464,483,896.38	
4020, Disc: Total outlays, gross																				=====
																				464,483,896.38
4070, Disc: Budget authority, net																				=====
																				733,833,753.00
4080, Disc: Outlays, net																				=====
																				464,483,896.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
733,833,753.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
464,483,896.38																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		119,481.36
1953	4650	C	E												E		N	1		119,481.36
Sub-Total, 1953																				238,962.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		253,288.63
3000	4801	C	B									X			E		N	1		388,177.30
Sub-Total, 3000																				641,465.93

3010	4251	D	B			F		DISC				X			E		N	1		-657,233.85
3020, Obligated balance, start of year (net)																				=====
																				-15,767.92

3031	4801	C	B									X			E		N	1		-253,288.63
3031	4801	C	B									X			E		N	1		-388,177.30
3031	4801	C	E									X			E		N	1		57,911.62
3031	4801	C	E									X			E		N	1		264,072.37
3031	4881	C	E									X			E		N			351.99
3031	4901	D	E									X			E		N	1		-9,267.25
3031	4902	C	E					DISC				X			E		N		N	198,749.67
3031	4902	C	E					DISC				X			E		N		N	107,409.13
3031	4982	C	E					DISC				X			E		N		N	30.06
Sub-Total, 3031																				-22,208.34

3040	4902	C	E					DISC				X			E		N		N	-198,749.67
3040	4902	C	E					DISC				X			E		N		N	-107,409.13
3040	4982	C	E					DISC				X			E		N		N	-30.06
Sub-Total, 3040																				-306,188.86

3051	4251	D	B			F		DISC				X			E		N	1		657,233.85
3051	4251	D	E			F		DISC				X			E		N	1		-362,792.46
Sub-Total, 3051																				294,441.39

3081	4871	D	E									X			E		N			-7,160.97
3090	4801	C	E												E		N	1		57,911.62
3090	4801	C	E												E		N	1		264,072.37
3090	4871	D	E												E		N			-7,160.97
3090	4881	C	E												E		N			351.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-9,267.25
Sub-Total, 3090																			305,907.76
3091	4251	D	E			F		DISC							E	N	1		-362,792.46
3100, Obligated balance, end of year (net)																			=====
																			-56,884.70

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		198,749.67
4011	4902	C	E					DISC				X		E		N	N		107,409.13
4011	4982	C	E					DISC				X		E		N	N		30.06
Sub-Total, 4011																			306,188.86
4020, Disc: Total outlays, gross																			=====
																			306,188.86
4030	4252	D	E			F		DISC				X		E		N			-294,441.39
4033	4972	D	E			X		DISC				X		E		N			-89.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-294,530.84
4052	4252	D	E			F		DISC				X		E		N			294,441.39
4052	4972	D	E			X		DISC				X		E		N			89.45
Sub-Total, 4052																			294,530.84
4060, Disc: Additional offsets against BA only (total)																			=====
																			294,530.84
4080, Disc: Outlays, net																			=====
																			11,658.02
4190, Outlays, net (disc. and mand.)																			=====
																			11,658.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,662,055.07
1953	4650	C	E												E		N	1		1,662,055.07
Sub-Total, 1953																				3,324,110.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		85,404,326.58
3000	4901	C	B									X			E		N	1		891,225.03
Sub-Total, 3000																				86,295,551.61

3020, Obligated balance, start of year (net) =====
86,295,551.61

3031	4801	C	B									X			E		N	1		-85,404,326.58
3031	4801	C	E									X			E		N	1		14,048,946.87
3031	4802	C	B					DISC				X			E		N	1	N	-103,698.76
3031	4802	C	E					DISC				X			E		N	1	N	27,042.49
3031	4881	C	E									X			E		N			1,788,872.88
3031	4901	C	B									X			E		N	1		-891,225.03
3031	4901	C	E									X			E		N	1		315,016.24
3031	4902	C	E					DISC				X			E		N		N	71,987,596.27
3031	4981	C	E									X			E		N			16,999.43
3031	4982	C	E					DISC				X			E		N		N	898,373.05
Sub-Total, 3031																				2,683,596.86

3040	4802	C	B					DISC				X			E		N	1	N	103,698.76
3040	4802	C	E					DISC				X			E		N	1	N	-27,042.49
3040	4902	C	E					DISC				X			E		N		N	-71,987,596.27
3040	4982	C	E					DISC				X			E		N		N	-898,373.05
Sub-Total, 3040																				-72,809,313.05

3081	4871	D	E									X			E		N			-3,170,963.52
3081	4971	D	E									X			E		N			-5,241.43
Sub-Total, 3081																				-3,176,204.95

3090	4801	C	E												E		N	1		14,048,946.87
3090	4871	D	E												E		N			-3,170,963.52
3090	4881	C	E												E		N			1,788,872.88
3090	4901	C	E												E		N	1		315,016.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E													E	N			-5,241.43
3090	4981	C	E													E	N			16,999.43
Sub-Total, 3090																				12,993,630.47
3100, Obligated balance, end of year (net)																				=====
																				12,993,630.47

BA & O, Net

4011	4802	C	B					DISC					X			E	N	1	N	-103,698.76
4011	4802	C	E					DISC					X			E	N	1	N	27,042.49
4011	4902	C	E					DISC					X			E	N		N	71,987,596.27
4011	4982	C	E					DISC					X			E	N		N	898,373.05
Sub-Total, 4011																				72,809,313.05
4020, Disc: Total outlays, gross																				=====
																				72,809,313.05
4033	4972	D	E				X	DISC					X			E	N			-1,018,684.03
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,018,684.03
4052	4972	D	E				X	DISC					X			E	N			1,018,684.03
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,018,684.03
4080, Disc: Outlays, net																				=====
																				71,790,629.02
4190, Outlays, net (disc. and mand.)																				=====
																				71,790,629.02

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	56,545.17
1953	4650	C	E												E		N	1	56,545.17
Sub-Total, 1953																			113,090.34

Change in Obl Bal

3000	4801	D	B									X			E		N	1	-189,149.64	
3000	4801	D	B									X			E		N	1	-16,837.79	
Sub-Total, 3000																			-205,987.43	
3010	4251	D	B			F		DISC				X			E		N	1	-4,811.68	
3020, Obligated balance, start of year (net)																			=====	
																			-210,799.11	
3031	4801	D	B									X			E		N	1	189,149.64	
3031	4801	D	B									X			E		N	1	16,837.79	
3031	4801	C	E									X			E		N	1	156,191.53	
3031	4901	D	E									X			E		N	1	-12,346.45	
3031	4902	D	E					DISC				X			E		N		N	-336,291.71
Sub-Total, 3031																			13,540.80	
3040	4902	D	E					DISC				X			E		N		N	336,291.71
3051	4251	D	B			F		DISC				X			E		N	1	4,811.68	
3051	4251	D	E			F		DISC				X			E		N	1	-4,811.68	
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-70,085.97
3090	4801	C	E												E		N	1	156,191.53	
3090	4871	D	E												E		N			-70,085.97
3090	4901	D	E												E		N	1	-12,346.45	
Sub-Total, 3090																			73,759.11	
3091	4251	D	E			F		DISC							E		N	1	-4,811.68	
3100, Obligated balance, end of year (net)																			=====	
																			68,947.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	D	E					DISC				X			E		N		N	-336,291.71	
4020, Disc: Total outlays, gross																				=====	
																				-336,291.71	
4080, Disc: Outlays, net																				=====	
																				-336,291.71	
4190, Outlays, net (disc. and mand.)																				=====	
																				-336,291.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,421,527.69
1953	4650	C	E												E		N	1		4,421,527.69
Sub-Total, 1953																				8,843,055.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,529,410.57
3020, Obligated balance, start of year (net)																				=====
																				9,529,410.57

3031	4801	C	B									X			E		N	1		-9,529,410.57
3031	4801	C	E									X			E		N	1		7,785,691.97
3031	4802	C	B					DISC				X			E		N	1	N	-107,150.96
3031	4802	C	E					DISC				X			E		N	1	N	110,480.95
3031	4881	C	E									X			E		N			60,137.21
3031	4901	D	E									X			E		N	1		-70,447.78
3031	4902	C	E					DISC				X			E		N		N	1,852,006.46
3031	4981	C	E									X			E		N			2,016.00
3031	4982	C	E					DISC				X			E		N		N	42,675.16
Sub-Total, 3031																				145,998.44

3040	4802	C	B					DISC				X			E		N	1	N	107,150.96
3040	4802	C	E					DISC				X			E		N	1	N	-110,480.95
3040	4902	C	E					DISC				X			E		N		N	-1,852,006.46
3040	4982	C	E					DISC				X			E		N		N	-42,675.16
Sub-Total, 3040																				-1,898,011.61

3081	4871	D	E									X			E		N			-3,097,560.04
3081	4971	D	E									X			E		N			-218.42
Sub-Total, 3081																				-3,097,778.46

3090	4801	C	E												E		N	1		7,785,691.97
3090	4871	D	E												E		N			-3,097,560.04
3090	4881	C	E												E		N			60,137.21
3090	4901	D	E												E		N	1		-70,447.78
3090	4971	D	E												E		N			-218.42
3090	4981	C	E												E		N			2,016.00
Sub-Total, 3090																				4,679,618.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				4,679,618.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-107,150.96
4011	4802	C	E					DISC				X			E		N	1	N	110,480.95
4011	4902	C	E					DISC				X			E		N		N	1,852,006.46
4011	4982	C	E					DISC				X			E		N		N	42,675.16
Sub-Total, 4011																				1,898,011.61
4020, Disc: Total outlays, gross																				=====
																				1,898,011.61
4033	4972	D	E			X		DISC				X			E		N			-35,997.30
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-35,997.30
4052	4972	D	E			X		DISC				X			E		N			35,997.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				35,997.30
4080, Disc: Outlays, net																				=====
																				1,862,014.31
4190, Outlays, net (disc. and mand.)																				=====
																				1,862,014.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		80,808.06
1953	4650	C	E												E		N	1		80,808.06
Sub-Total, 1953																				161,616.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		92,021.45
3020, Obligated balance, start of year (net)																				=====
																				92,021.45
3031	4801	C	B									X			E		N	1		-92,021.45
3031	4801	C	E									X			E		N	1		72,563.76
3031	4902	C	E					DISC				X			E		N		N	19,457.69
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-19,457.69
3081	4871	D	E									X			E		N			-47,129.87
3090	4801	C	E												E		N	1		72,563.76
3090	4871	D	E												E		N			-47,129.87
Sub-Total, 3090																				25,433.89
3100, Obligated balance, end of year (net)																				=====
																				25,433.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
BA & O, Net																					
4011	4902	C	E					DISC				X				E			N	N	19,457.69
4020, Disc: Total outlays, gross																				=====	
																				19,457.69	
4080, Disc: Outlays, net																				=====	
																				19,457.69	
4190, Outlays, net (disc. and mand.)																				=====	
																				19,457.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,197,781.41
1953	4650	C	E												E		N	1		3,197,781.41
Sub-Total, 1953																				6,395,562.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,920.57
3000	4801	C	B									X			E		N	1		4,286,199.49
3000	4901	C	B									X			E		N	1		1,146.07
Sub-Total, 3000																				4,293,266.13

3010	4251	D	B			F		DISC				X			E		N	1		-5,923.57
3020, Obligated balance, start of year (net)																				=====
																				4,287,342.56

3031	4801	C	B									X			E		N	1		-5,920.57
3031	4801	C	B									X			E		N	1		-4,286,199.49
3031	4801	C	E									X			E		N	1		5,920.57
3031	4801	C	E									X			E		N	1		3,765,085.38
3031	4802	C	B					DISC				X			E		N	1	N	-10,126.97
3031	4802	C	E					DISC				X			E		N	1	N	10,126.97
3031	4881	C	E									X			E		N			10,093.77
3031	4901	C	B									X			E		N	1		-1,146.07
3031	4901	D	E									X			E		N	1		-930.40
3031	4902	C	E					DISC				X			E		N		N	523,033.24
3031	4982	C	E					DISC				X			E		N		N	884.15
Sub-Total, 3031																				10,820.58

3040	4802	C	B					DISC				X			E		N	1	N	10,126.97
3040	4802	C	E					DISC				X			E		N	1	N	-10,126.97
3040	4902	C	E					DISC				X			E		N		N	-523,033.24
3040	4982	C	E					DISC				X			E		N		N	-884.15
Sub-Total, 3040																				-523,917.39

3051	4251	D	B			F		DISC				X			E		N	1		5,923.57
3051	4251	D	E			F		DISC				X			E		N	1		-5,923.57
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-1,218,569.12
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4971	D	E									X		E		N			-967.94
Sub-Total, 3081																			-1,219,537.06
3090	4801	C	E											E		N	1		5,920.57
3090	4801	C	E											E		N	1		3,765,085.38
3090	4871	D	E											E		N			-1,218,569.12
3090	4881	C	E											E		N			10,093.77
3090	4901	D	E											E		N	1		-930.40
3090	4971	D	E											E		N			-967.94
Sub-Total, 3090																			2,560,632.26
3091	4251	D	E			F		DISC						E		N	1		-5,923.57
3100, Obligated balance, end of year (net)																			=====
																			2,554,708.69

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-10,126.97
4011	4802	C	E					DISC				X		E		N	1	N	10,126.97
4011	4902	C	E					DISC				X		E		N		N	523,033.24
4011	4982	C	E					DISC				X		E		N		N	884.15
Sub-Total, 4011																			523,917.39
4020, Disc: Total outlays, gross																			=====
																			523,917.39
4033	4972	D	E			X		DISC				X		E		N			-7,583.32
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-7,583.32
4052	4972	D	E			X		DISC				X		E		N			7,583.32
4060, Disc: Additional offsets against BA only (total)																			=====
																			7,583.32
4080, Disc: Outlays, net																			=====
																			516,334.07
4190, Outlays, net (disc. and mand.)																			=====
																			516,334.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05/06-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		137,054.17
1953	4650	C	E												E		N	1		137,054.17
Sub-Total, 1953																				274,108.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,285.02
3020, Obligated balance, start of year (net)																				=====
																				33,285.02
3031	4801	C	B									X			E		N	1		-33,285.02
3031	4801	C	E									X			E		N	1		22,414.85
Sub-Total, 3031																				-10,870.17
3081	4871	D	E									X			E		N			-7,556.39
3090	4801	C	E												E		N	1		22,414.85
3090	4871	D	E												E		N			-7,556.39
Sub-Total, 3090																				14,858.46
3100, Obligated balance, end of year (net)																				=====
																				14,858.46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,060,982.49
1953	4650	C	E												E		N	1		3,060,982.49
Sub-Total, 1953																				6,121,964.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,485,123.37
3010	4251	D	B			F		DISC				X			E		N	1		-2,358.81
3020, Obligated balance, start of year (net)																				=====
																				1,482,764.56

3031	4801	C	B									X			E		N	1		-1,485,123.37
3031	4801	C	E									X			E		N	1		1,405,012.93
3031	4802	C	B					DISC				X			E		N	1	N	-13,771.38
3031	4802	C	E					DISC				X			E		N	1	N	13,771.38
3031	4881	C	E									X			E		N			4,864.00
3031	4901	C	E									X			E		N	1		1,294.90
3031	4902	C	E					DISC				X			E		N		N	78,815.54
3031	4981	C	E									X			E		N			144.54
3031	4982	C	E					DISC				X			E		N		N	434,943.32
Sub-Total, 3031																				439,951.86

3040	4802	C	B					DISC				X			E		N	1	N	13,771.38
3040	4802	C	E					DISC				X			E		N	1	N	-13,771.38
3040	4902	C	E					DISC				X			E		N		N	-78,815.54
3040	4982	C	E					DISC				X			E		N		N	-434,943.32
Sub-Total, 3040																				-513,758.86

3051	4251	D	B			F		DISC				X			E		N	1		2,358.81
3051	4251	D	E			F		DISC				X			E		N	1		-2,358.81
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-481,691.33
3090	4801	C	E												E		N	1		1,405,012.93
3090	4871	D	E												E		N			-481,691.33
3090	4881	C	E												E		N			4,864.00
3090	4901	C	E												E		N	1		1,294.90
3090	4981	C	E												E		N			144.54
Sub-Total, 3090																				929,625.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC								E		N	1	-2,358.81
3100, Obligated balance, end of year (net)																				=====
																				927,266.23

BA & O, Net

4011	4802	C	B					DISC				X				E		N	1	N	-13,771.38
4011	4802	C	E					DISC				X				E		N	1	N	13,771.38
4011	4902	C	E					DISC				X				E		N		N	78,815.54
4011	4982	C	E					DISC				X				E		N		N	434,943.32
Sub-Total, 4011																				513,758.86	
4020, Disc: Total outlays, gross																				=====	
																				513,758.86	
4033	4972	D	E			X		DISC				X				E		N			-2,660.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-2,660.00	
4052	4972	D	E			X		DISC				X				E		N			2,660.00
4060, Disc: Additional offsets against BA only (total)																				=====	
																				2,660.00	
4080, Disc: Outlays, net																				=====	
																				511,098.86	
4190, Outlays, net (disc. and mand.)																				=====	
																				511,098.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -04/05-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	96,960.94
1953	4650	C	E													E		N	1	96,960.94
Sub-Total, 1953																				193,921.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E	N	1		4,103,713.25
1953	4650	C	E													E	N	1		4,103,713.25
Sub-Total, 1953																				8,207,426.50

Change in Obl Bal

3000	4801	C	B										X			E	N	1		769,947.06
3020, Obligated balance, start of year (net)																				=====
																				769,947.06
3031	4801	C	B										X			E	N	1		-769,947.06
3031	4801	C	E										X			E	N	1		567,127.21
3031	4802	C	B					DISC					X			E	N	1	N	-6,280.91
3031	4802	C	E					DISC					X			E	N	1	N	6,099.16
3031	4881	C	E										X			E	N			7,000.00
3031	4901	D	E										X			E	N	1		-1,479.00
3031	4902	C	E					DISC					X			E	N		N	197,480.60
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC					X			E	N	1	N	6,280.91
3040	4802	C	E					DISC					X			E	N	1	N	-6,099.16
3040	4902	C	E					DISC					X			E	N		N	-197,480.60
Sub-Total, 3040																				-197,298.85
3081	4871	D	E										X			E	N			-126,036.51
3090	4801	C	E													E	N	1		567,127.21
3090	4871	D	E													E	N			-126,036.51
3090	4881	C	E													E	N			7,000.00
3090	4901	D	E													E	N	1		-1,479.00
Sub-Total, 3090																				446,611.70
3100, Obligated balance, end of year (net)																				=====
																				446,611.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05-0206 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-6,280.91
4011	4802	C	E					DISC				X			E		N	1	N	6,099.16
4011	4902	C	E					DISC				X			E		N		N	197,480.60
Sub-Total, 4011																			197,298.85	
4020, Disc: Total outlays, gross																			===== 197,298.85	
4080, Disc: Outlays, net																			===== 197,298.85	
4190, Outlays, net (disc. and mand.)																			===== 197,298.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: Gift and Donations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-70,257.90
0900	4801	C	E									X			U		N	7		71,196.04
0900	4901	C	E									X			U		N	7		1,250.00
0900	4902	D	E					DISC BAL				X			U		N		N	-938.14
Sub-Total, 0900																			1,250.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		294,616.57
1000	4801	C	B									X			U		N	7		-70,257.90
Sub-Total, 1000																			224,358.67	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			224,358.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			224,358.67	
1941	4450	C	E												U		N			-223,108.67

Change in Obl Bal

3000	4801	C	B									X			U		N	7		70,257.90
3020, Obligated balance, start of year (net)																			=====	
																			70,257.90	
3030	4801	C	B									X			U		N	7		-70,257.90
3030	4801	C	E									X			U		N	7		71,196.04
3030	4901	C	E									X			U		N	7		1,250.00
3030	4902	D	E					DISC BAL				X			U		N		N	-938.14
Sub-Total, 3030																			1,250.00	
3040	4902	D	E					DISC BAL				X			U		N		N	938.14
3090	4801	C	E												U		N	7		71,196.04
3090	4901	C	E												U		N	7		1,250.00
Sub-Total, 3090																			72,446.04	
3100, Obligated balance, end of year (net)																			=====	
																			72,446.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: Gift and Donations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC	BAL			X				U		N	N	-938.14
4020, Disc: Total outlays, gross																				=====
																				-938.14
4080, Disc: Outlays, net																				=====
																				-938.14
4190, Outlays, net (disc. and mand.)																				=====
																				-938.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, International Broadcasting Operations
 Treasury Account:
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 738,144,068.96
4010																				464,483,896.38
4011																				81,558,459.11
4020																				===== 546,042,355.49
4030																				-732,917.90
4033																				-2,039,044.06
4040																				===== -2,771,961.96
4050																				-2,460,221.49
4052																				1,359,455.49
4060																				===== -1,100,766.00
4070																				===== 734,271,341.00
4080																				===== 543,270,393.53
4180																				===== 734,271,341.00
4190																				===== 543,270,393.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-10,242,331.54
0900	4801	C	E									X			U		N	1		10,473,457.76
0900	4802	D	B					DISC BAL				X			U		N	1	N	8,787.00
0900	4802	D	E					DISC BAL				X			U		N	1	N	-8,787.00
0900	4881	C	E									X			U		N			971,334.51
0900	4901	C	E									X			U		N	1		487,715.04
0900	4902	C	E					DISC BAL				X			U		N		N	7,549,977.19
0900	4982	C	E					DISC BAL				X			U		N		N	2,670.52
Sub-Total, 0900																			9,242,823.48	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		23,053,915.14
1000	4801	C	B									X			U		N	1		-10,242,331.54
1000	4802	D	B					DISC BAL				X			U		N	1	N	8,787.00
Sub-Total, 1000																			12,820,370.60	
1021	4871	D	E									X			U		N			1,197,567.55
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,017,938.15	
1100	4119	D	E	P				DISC				X	X		U		N	1		12,622,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			12,622,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			12,622,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			26,639,938.15	
1941	4510	C	E		A										U		N			-12,130,703.65
1941	4610	C	E		A										U		N			-4,066,659.88
1941	4700	C	E		A										U		N			-1,199,751.14
Sub-Total, 1941																			-17,397,114.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		10,242,331.54
3020, Obligated balance, start of year (net)																				
=====																				
10,242,331.54																				
3030	4801	C	B									X			U		N	1		-10,242,331.54
3030	4801	C	E									X			U		N	1		10,473,457.76
3030	4802	D	B					DISC BAL				X			U		N	1	N	8,787.00
3030	4802	D	E					DISC BAL				X			U		N	1	N	-8,787.00
3030	4881	C	E									X			U		N			971,334.51
3030	4901	C	E									X			U		N	1		487,715.04
3030	4902	C	E					DISC BAL				X			U		N		N	7,549,977.19
3030	4982	C	E					DISC BAL				X			U		N		N	2,670.52
Sub-Total, 3030																			9,242,823.48	
3040	4802	D	B					DISC BAL				X			U		N	1	N	-8,787.00
3040	4802	D	E					DISC BAL				X			U		N	1	N	8,787.00
3040	4902	C	E					DISC BAL				X			U		N		N	-7,549,977.19
3040	4982	C	E					DISC BAL				X			U		N		N	-2,670.52
Sub-Total, 3040																			-7,552,647.71	
3080	4871	D	E									X			U		N			-1,197,567.55
3090	4801	C	E												U		N	1		10,473,457.76
3090	4871	D	E												U		N			-1,197,567.55
3090	4881	C	E												U		N			971,334.51
3090	4901	C	E												U		N	1		487,715.04
Sub-Total, 3090																			10,734,939.76	
3100, Obligated balance, end of year (net)																				
=====																				
10,734,939.76																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				12,622,000.00
4011	4802	D	B					DISC	BAL			X			U		N	1	N	8,787.00
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-8,787.00
4011	4902	C	E					DISC	BAL			X			U		N		N	7,549,977.19
4011	4982	C	E					DISC	BAL			X			U		N		N	2,670.52
Sub-Total, 4011																				7,552,647.71
4020, Disc: Total outlays, gross																				=====
																				7,552,647.71
4070, Disc: Budget authority, net																				=====
																				12,622,000.00
4080, Disc: Outlays, net																				=====
																				7,552,647.71
4180, Budget authority, net (disc. and mand.)																				=====
																				12,622,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				7,552,647.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1711	4170	D	E	S				DISC	95	0206		X			U		Y			641,363.00
1750, BA: Disc: Spending auth: Total																				=====
																				641,363.00

1900, Budget authority total (disc. and mand.)																				=====
																				641,363.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				641,363.00

1940	4610	C	E		A										U		Y			-641,363.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				641,363.00

4070, Disc: Budget authority, net																				=====
																				641,363.00

4180, Budget authority, net (disc. and mand.)																				=====
																				641,363.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /09-0204 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		750,000.00
3020, Obligated balance, start of year (net)																				=====
																				750,000.00
3031	4801	C	B									X			E		N	1		-750,000.00
3031	4902	C	E					DISC				X			E		N		N	750,000.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-750,000.00
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	750,000.00
4020, Disc: Total outlays, gross																				=====
																				750,000.00
4080, Disc: Outlays, net																				=====
																				750,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				750,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		33,624.90
3020, Obligated balance, start of year (net)																				=====
																				33,624.90
3031	4802	D	B					DISC				X			E		N	1	N	1,027.68
3031	4802	D	E					DISC				X			E		N	1	N	-1,027.68
3031	4901	C	B									X			E		N	1		-33,624.90
3031	4901	C	E									X			E		N	1		32,741.34
3031	4902	C	E					DISC				X			E		N		N	2,987.95
Sub-Total, 3031																				2,104.39
3040	4802	D	B					DISC				X			E		N	1	N	-1,027.68
3040	4802	D	E					DISC				X			E		N	1	N	1,027.68
3040	4902	C	E					DISC				X			E		N		N	-2,987.95
Sub-Total, 3040																				-2,987.95
3081	4871	D	E									X			E		N			-2,104.39
3090	4871	D	E												E		N			-2,104.39
3090	4901	C	E												E		N	1		32,741.34
Sub-Total, 3090																				30,636.95
3100, Obligated balance, end of year (net)																				=====
																				30,636.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	1,027.68
4011	4802	D	E					DISC				X			E		N	1	N	-1,027.68
4011	4902	C	E					DISC				X			E		N		N	2,987.95
Sub-Total, 4011																				2,987.95
4020, Disc: Total outlays, gross																				=====
																				2,987.95
4080, Disc: Outlays, net																				=====
																				2,987.95
4190, Outlays, net (disc. and mand.)																				=====
																				2,987.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Broadcasting Capital Improvements
 Treasury Account:
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					11,025,956.44
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				11,025,956.44	
3020																					11,025,956.44
3020, Obligated balance, start of year (net)																				11,025,956.44	
3030																					9,242,823.48
3030, Ob Bal: Obligations incurred: Unexpired accounts																				9,242,823.48	
3031																					2,104.39
3031, Ob Bal: Obligations incurred: Expired accounts																				2,104.39	
3040																					-8,305,635.66
3040, Ob Bal: Outlays (gross)																				-8,305,635.66	
3080																					-1,197,567.55
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,197,567.55	
3081																					-2,104.39
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-2,104.39	
3090																					10,765,576.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,765,576.71	
3100																					10,765,576.71
3100, Obligated balance, end of year (net)																				10,765,576.71	

BA & O, Net

4000																					13,263,363.00
4000, Disc: Budget authority, gross																				13,263,363.00	
4011																					8,305,635.66
4011, Disc: Outlays from balances																				8,305,635.66	
4020																					8,305,635.66
4020, Disc: Total outlays, gross																				8,305,635.66	
4070																					13,263,363.00
4070, Disc: Budget authority, net																				13,263,363.00	
4080																					8,305,635.66
4080, Disc: Outlays, net																				8,305,635.66	
4180																					13,263,363.00
4180, Budget authority, net (disc. and mand.)																				13,263,363.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Broadcasting Capital Improvements
Treasury Account:
Budget Account Id: 514-00-0204 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					8,305,635.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting to Cuba
 Treasury Account: Broadcasting to Cuba
 Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,257,831.17
0900	4801	C	E									X			U		N	1		1,257,831.17
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,289,942.22
1000	4801	C	B									X			U		N	1		-1,257,831.17
Sub-Total, 1000																				32,111.05
1050, Unob Bal: Unobligated balance (total)																				=====
																				32,111.05
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				32,111.05
1941	4450	C	E												U		N			-32,111.05

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,257,831.17
3020, Obligated balance, start of year (net)																				=====
																				1,257,831.17
3030	4801	C	B									X			U		N	1		-1,257,831.17
3030	4801	C	E									X			U		N	1		1,257,831.17
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		1,257,831.17
3100, Obligated balance, end of year (net)																				=====
																				1,257,831.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Broadcasting to Cuba
 Treasury Account:
 Budget Account Id: 514-00-0208 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			32,111.05
1050	Unob Bal: Unobligated balance (total)																			=====
																				32,111.05
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				32,111.05
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-32,111.05

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			1,257,831.17
3020	Obligated balance, start of year (net)																			=====
																				1,257,831.17
3090	Ob Bal: EOY: Unpaid obligations (gross)																			1,257,831.17
3100	Obligated balance, end of year (net)																			=====
																				1,257,831.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Buying Power Maintenance
 Treasury Account: Buying Power Maintenance
 Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	1,147,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,147,000.00

1710	4170	C	E	S				DISC	95	0206	X					U		N		-687,116.00
1750, BA: Disc: Spending auth: Total																				=====
																				-687,116.00

1900, Budget authority total (disc. and mand.)																				=====
																				-687,116.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				459,884.00

1941	4450	C	E													U		N		-459,884.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-687,116.00

4070, Disc: Budget authority, net																				=====
																				-687,116.00

4180, Budget authority, net (disc. and mand.)																				=====
																				-687,116.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Buying Power Maintenance
 Treasury Account:
 Budget Account Id: 514-00-1147 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			1,147,000.00
1050	Unob Bal: Unobligated balance (total)																			1,147,000.00
1710	BA: Disc: Spending auth: Trans to other accounts																			-687,116.00
1750	BA: Disc: Spending auth: Total																			-687,116.00
1900	Budget authority total (disc. and mand.)																			-687,116.00
1930	Total budgetary resources avail (disc. and mand.)																			459,884.00
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-459,884.00
BA & O, Net																				
4000	Disc: Budget authority, gross																			-687,116.00
4070	Disc: Budget authority, net																			-687,116.00
4180	Budget authority, net (disc. and mand.)																			-687,116.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-122,875.69
0900	4801	C	E									X			U		N	7		258,001.74
0900	4902	C	E					DISC BAL				X			U		N		N	158,966.34
0900	4982	C	E					DISC BAL				X			U		N		N	2,052.75
Sub-Total, 0900																			296,145.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		5,930,216.37
1000	4801	C	B									X			U		N	7		-122,875.69
Sub-Total, 1000																			5,807,340.68	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,807,340.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,807,340.68	
1941	4610	C	E		A										U		N			-2,052.75
1941	4620	C	E		A										U		N			-5,509,142.79
Sub-Total, 1941																			-5,511,195.54	

Change in Obl Bal

3000	4801	C	B									X			U		N	7		122,875.69
3020, Obligated balance, start of year (net)																			=====	
																			122,875.69	
3030	4801	C	B									X			U		N	7		-122,875.69
3030	4801	C	E									X			U		N	7		258,001.74
3030	4902	C	E					DISC BAL				X			U		N		N	158,966.34
3030	4982	C	E					DISC BAL				X			U		N		N	2,052.75
Sub-Total, 3030																			296,145.14	
3040	4902	C	E					DISC BAL				X			U		N		N	-158,966.34
3040	4982	C	E					DISC BAL				X			U		N		N	-2,052.75
Sub-Total, 3040																			-161,019.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	N	7		258,001.74
3100, Obligated balance, end of year (net)																				=====
																				258,001.74

BA & O, Net

4011	4902	C	E					DISC BAL				X				U	N	N		158,966.34
4011	4982	C	E					DISC BAL				X				U	N	N		2,052.75
Sub-Total, 4011																				161,019.09
4020, Disc: Total outlays, gross																				=====
																				161,019.09
4080, Disc: Outlays, net																				=====
																				161,019.09
4190, Outlays, net (disc. and mand.)																				=====
																				161,019.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Foreign Service National Separation Liability Tru
Treasury Account:
Budget Account Id: 514-00-8285 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
161,019.09																				
4020, Disc: Total outlays, gross																				
=====																				
161,019.09																				
4080, Disc: Outlays, net																				
=====																				
161,019.09																				
4190, Outlays, net (disc. and mand.)																				
=====																				
161,019.09																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Treasury Account:
 Budget Account Id: 514- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				33,873,819.22
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				116,848,968.51
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-3,544,117.22
3020, Obligated balance, start of year (net)																				113,304,851.29
3030, Ob Bal: Obligations incurred: Unexpired accounts																				620,411,264.86
3031, Ob Bal: Obligations incurred: Expired accounts																				3,262,934.42
3040, Ob Bal: Outlays (gross)																				-554,509,010.24
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-2,460,221.49
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				294,441.39
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,410,447.81
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-8,235,285.90
3090, Ob Bal: EOY: Unpaid obligations (gross)																				176,368,423.84
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-5,709,897.32
3100, Obligated balance, end of year (net)																				170,658,526.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Treasury Account:
 Budget Account Id: 514- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 750,720,315.96
4010																				464,483,896.38
4011																				90,025,113.86
4020																				===== 554,509,010.24
4030																				-732,917.90
4033																				-2,039,044.06
4040																				===== -2,771,961.96
4050																				-2,460,221.49
4052																				1,359,455.49
4060																				===== -1,100,766.00
4070																				===== 746,847,588.00
4080																				===== 551,737,048.28
4180																				===== 746,847,588.00
4190																				===== 551,737,048.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Central Intelligence Agency
 Budget Bureau: Central Intelligence Agency
 Budget Account: Central Intelligence Agency Retirement and Disability System
 Treasury Account: Central Intelligence Agency Retirement and Disability System
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /10-3400 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	290,900,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		290,900,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				290,900,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				290,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				290,900,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y		N	290,900,000.00
3040	4902	C	E					MAND				X			U		Y		N	-290,900,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				290,900,000.00
4100	4902	C	E					MAND				X			U		Y		N	290,900,000.00
4110	4902	C	E					MAND				X			U		Y		N	290,900,000.00
4160, Mand: Budget authority, net																				=====
																				290,900,000.00
4170, Mand: Outlays, net																				=====
																				290,900,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				290,900,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				290,900,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi
Treasury Account:
Budget Account Id: 316-00-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
290,900,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
290,900,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Central Intelligence Agency
Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency
Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency
Treasury Account:
Budget Account Id: 316- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,173,110.84
0900	4901	C	E									X		U		Y	1		268,104.98
0900	4902	C	E					DISC				X		U		Y		N	6,095,683.51
Sub-Total, 0900																			7,536,899.33

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		11,147,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			11,147,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			11,147,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,147,000.00
1940	4610	C	E		A									U		Y			-2,955,460.67
1940	4700	C	E		A									U		Y			-654,640.00
Sub-Total, 1940																			-3,610,100.67

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		1,173,110.84
3030	4901	C	E									X		U		Y	1		268,104.98
3030	4902	C	E					DISC				X		U		Y		N	6,095,683.51
Sub-Total, 3030																			7,536,899.33
3040	4902	C	E					DISC				X		U		Y		N	-6,095,683.51
3090	4801	C	E											U		Y	1		1,173,110.84
3090	4901	C	E											U		Y	1		268,104.98
Sub-Total, 3090																			1,441,215.82
3100, Obligated balance, end of year (net)																			=====
																			1,441,215.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,147,000.00
4010	4902	C	E					DISC				X			U		Y		N	6,095,683.51
4020, Disc: Total outlays, gross																				=====
																				6,095,683.51
4070, Disc: Budget authority, net																				=====
																				11,147,000.00
4080, Disc: Outlays, net																				=====
																				6,095,683.51
4180, Budget authority, net (disc. and mand.)																				=====
																				11,147,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,095,683.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	714,557.60
1953	4650	C	E												E		N	1	714,557.60
Sub-Total, 1953																			1,429,115.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,082,910.82
3000	4901	C	B									X			E		N	1	589,333.44
Sub-Total, 3000																			1,672,244.26

3020, Obligated balance, start of year (net) =====
1,672,244.26

3031	4801	C	B									X			E		N	1	-1,082,910.82	
3031	4801	C	E									X			E		N	1	152,815.19	
3031	4802	C	B					DISC				X			E		N	1	N	-185,365.97
3031	4802	C	E					DISC				X			E		N	1	N	104,373.29
3031	4881	C	E									X			E		N			240,081.20
3031	4901	C	B									X			E		N	1		-589,333.44
3031	4901	C	E									X			E		N	1		33,054.53
3031	4902	C	E					DISC				X			E		N		N	1,358,504.66
Sub-Total, 3031																			31,218.64	

3040	4802	C	B					DISC				X			E		N	1	N	185,365.97
3040	4802	C	E					DISC				X			E		N	1	N	-104,373.29
3040	4902	C	E					DISC				X			E		N		N	-1,358,504.66
Sub-Total, 3040																			-1,277,511.98	

3081	4871	D	E									X			E		N			-75,690.68
3090	4801	C	E												E		N	1		152,815.19
3090	4871	D	E												E		N			-75,690.68
3090	4881	C	E												E		N			240,081.20
3090	4901	C	E												E		N	1		33,054.53
Sub-Total, 3090																			350,260.24	

3100, Obligated balance, end of year (net) =====
350,260.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-185,365.97
4011	4802	C	E					DISC				X			E		N	1	N	104,373.29
4011	4902	C	E					DISC				X			E		N		N	1,358,504.66
Sub-Total, 4011																			1,277,511.98	
4020, Disc: Total outlays, gross																			=====	
																			1,277,511.98	
4080, Disc: Outlays, net																			=====	
																			1,277,511.98	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,277,511.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	500,420.83
1953	4650	C	E												E		N	1	500,420.83
Sub-Total, 1953																			1,000,841.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1	116,972.73
3000	4901	C	B									X			E		N	1	14,122.48
Sub-Total, 3000																			131,095.21

3020, Obligated balance, start of year (net) =====
131,095.21

3031	4801	C	B									X			E		N	1	-116,972.73	
3031	4801	C	E									X			E		N	1	42,555.75	
3031	4881	C	E									X			E		N		433.00	
3031	4901	C	B									X			E		N	1	-14,122.48	
3031	4901	C	E									X			E		N	1	12,279.98	
3031	4902	C	E				DISC					X			E		N		N	76,259.48
Sub-Total, 3031																			433.00	

3040	4902	C	E				DISC					X			E		N		N	-76,259.48
3081	4871	D	E									X			E		N			-22,191.17
3090	4801	C	E												E		N	1	42,555.75	
3090	4871	D	E												E		N			-22,191.17
3090	4881	C	E												E		N			433.00
3090	4901	C	E												E		N	1	12,279.98	
Sub-Total, 3090																			33,077.56	

3100, Obligated balance, end of year (net) =====
33,077.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		76,259.48
4020, Disc: Total outlays, gross																				=====
																				76,259.48
4080, Disc: Outlays, net																				=====
																				76,259.48
4190, Outlays, net (disc. and mand.)																				=====
																				76,259.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E																	322,307.87
1953	4650	C	E																	322,307.87
Sub-Total, 1953																				644,615.74

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,000.00	
3020, Obligated balance, start of year (net)																				=====	
																				1,000.00	
3031	4801	C	B									X				E		N	1	-1,000.00	
3031	4801	C	E									X				E		N	1	1,000.00	
3031	4802	C	B					DISC				X				E		N	1	N	-59,000.00
3031	4802	C	E					DISC				X				E		N	1	N	59,000.00
Sub-Total, 3031																				0.00	
3040	4802	C	B					DISC				X				E		N	1	N	59,000.00
3040	4802	C	E					DISC				X				E		N	1	N	-59,000.00
Sub-Total, 3040																				0.00	
3090	4801	C	E													E		N	1	1,000.00	
3100, Obligated balance, end of year (net)																				=====	
																				1,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4802	C	B					DISC				X		E		N	1	N	-59,000.00
4011	4802	C	E					DISC				X		E		N	1	N	59,000.00
Sub-Total, 4011																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	472,288.63
1953	4650	C	E													E		N	1	472,288.63
Sub-Total, 1953																				944,577.26

Change in Obl Bal

3000	4801	C	B									X				E		N	1	9,605.30
3020, Obligated balance, start of year (net)																				=====
																				9,605.30
3031	4801	C	B									X				E		N	1	-9,605.30
3031	4801	C	E									X				E		N	1	4,271.73
3031	4902	C	E					DISC				X				E		N		N
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X				E		N		N
3081	4871	D	E									X				E		N		
3090	4801	C	E													E		N	1	4,271.73
3090	4871	D	E													E		N		
Sub-Total, 3090																				1,117.45
3100, Obligated balance, end of year (net)																				=====
																				1,117.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	5,333.57
4020, Disc: Total outlays, gross																			=====
																			5,333.57
4080, Disc: Outlays, net																			=====
																			5,333.57
4190, Outlays, net (disc. and mand.)																			=====
																			5,333.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /05-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		216,189.28
1953	4650	C	E												E		N	1		216,189.28
Sub-Total, 1953																				432,378.56

Change in Obl Bal

3031	4801	C	E									X			E		N	1		743.96
3031	4902	D	E					DISC				X			E		N		N	-743.96
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	743.96
3081	4871	D	E									X			E		N			-743.96
3090	4801	C	E												E		N	1		743.96
3090	4871	D	E												E		N			-743.96
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-743.96
4020, Disc: Total outlays, gross																				=====
																				-743.96
4080, Disc: Outlays, net																				=====
																				-743.96
4190, Outlays, net (disc. and mand.)																				=====
																				-743.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Emergency Fund
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	844,145.00
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4610	C	E		A											U		N		-844,145.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board
 Treasury Account:
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct			
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,813,944.77
3020																					Obligated balance, start of year (net)	1,813,944.77
3030																					Ob Bal: Obligations incurred: Unexpired accounts	7,536,899.33
3031																					Ob Bal: Obligations incurred: Expired accounts	31,651.64
3040																					Ob Bal: Outlays (gross)	-7,454,044.58
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-101,780.09
3090																					Ob Bal: EOY: Unpaid obligations (gross)	1,826,671.07
3100																					Obligated balance, end of year (net)	1,826,671.07

<u>BA & O, Net</u>																						
4000																					Disc: Budget authority, gross	11,147,000.00
4010																					Disc: Outlays from new authority	6,095,683.51
4011																					Disc: Outlays from balances	1,358,361.07
4020																					Disc: Total outlays, gross	7,454,044.58
4070																					Disc: Budget authority, net	11,147,000.00
4080																					Disc: Outlays, net	7,454,044.58
4180																					Budget authority, net (disc. and mand.)	11,147,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Treasury Account:
 Budget Account Id: 510- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,813,944.77
3020																				Obligated balance, start of year (net)	1,813,944.77
3030																				Ob Bal: Obligations incurred: Unexpired accounts	7,536,899.33
3031																				Ob Bal: Obligations incurred: Expired accounts	31,651.64
3040																				Ob Bal: Outlays (gross)	-7,454,044.58
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-101,780.09
3090																				Ob Bal: EOY: Unpaid obligations (gross)	1,826,671.07
3100																				Obligated balance, end of year (net)	1,826,671.07

<u>BA & O, Net</u>																					
4000																				Disc: Budget authority, gross	11,147,000.00
4010																				Disc: Outlays from new authority	6,095,683.51
4011																				Disc: Outlays from balances	1,358,361.07
4020																				Disc: Total outlays, gross	7,454,044.58
4070																				Disc: Budget authority, net	11,147,000.00
4080																				Disc: Outlays, net	7,454,044.58
4180																				Budget authority, net (disc. and mand.)	11,147,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
Treasury Account:
Budget Account Id: 510- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					7,454,044.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		22,835.11
0900	4881	C	E									X		U		N			224.00
0900	4901	C	B									X		U		N	1		-41,974.86
0900	4901	C	E									X		U		N	1		166,646.88
0900	4902	C	E					DISC	NEW			X		U		N		N	430,319.31
0900	4902	C	E					DISC	BAL			X		U		N		N	31,796.80
Sub-Total, 0900																			609,847.24

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		496,533.51
1000	4901	C	B									X		U		N	1		-41,974.86
Sub-Total, 1000																			454,558.65
1021	4871	D	E									X		U		N			3,035.28
1050, Unob Bal: Unobligated balance (total)																			=====
																			457,593.93
1100	4119	D	E	P				DISC				X	X	U		N	1		750,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			750,000.00
1700	4972	D	E				X	DISC				X		U		N			208.11
1750, BA: Disc: Spending auth: Total																			=====
																			208.11
1900, Budget authority total (disc. and mand.)																			=====
																			750,208.11
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,207,802.04
1941	4450	C	E											U		N			-3,243.39
1941	4610	C	E			A								U		N			-594,711.41
Sub-Total, 1941																			-597,954.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	1		41,974.86
3020, Obligated balance, start of year (net)																			===== 41,974.86
3030	4801	C	E									X		U		N	1		22,835.11
3030	4881	C	E									X		U		N			224.00
3030	4901	C	B									X		U		N	1		-41,974.86
3030	4901	C	E									X		U		N	1		166,646.88
3030	4902	C	E					DISC NEW				X		U		N		N	430,319.31
3030	4902	C	E					DISC BAL				X		U		N		N	31,796.80
Sub-Total, 3030																			609,847.24
3040	4902	C	E					DISC NEW				X		U		N		N	-430,319.31
3040	4902	C	E					DISC BAL				X		U		N		N	-31,796.80
Sub-Total, 3040																			-462,116.11
3080	4871	D	E									X		U		N			-3,035.28
3090	4801	C	E											U		N	1		22,835.11
3090	4871	D	E											U		N			-3,035.28
3090	4881	C	E											U		N			224.00
3090	4901	C	E											U		N	1		166,646.88
Sub-Total, 3090																			186,670.71
3100, Obligated balance, end of year (net)																			===== 186,670.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				750,208.11
4010	4902	C	E					DISC	NEW			X			U		N	N		430,319.31
4011	4902	C	E					DISC	BAL			X			U		N	N		31,796.80
4020, Disc: Total outlays, gross																				=====
																				462,116.11
4033	4972	D	E			X		DISC				X			U		N			-208.11
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-208.11
4070, Disc: Budget authority, net																				=====
																				750,000.00
4080, Disc: Outlays, net																				=====
																				461,908.00
4180, Budget authority, net (disc. and mand.)																				=====
																				750,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				461,908.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
 Treasury Account:
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					41,974.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				41,974.86	
3020																					41,974.86
3020, Obligated balance, start of year (net)																				41,974.86	
3030																					609,847.24
3030, Ob Bal: Obligations incurred: Unexpired accounts																				609,847.24	
3040																					-462,116.11
3040, Ob Bal: Outlays(gross)																				-462,116.11	
3080																					-3,035.28
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,035.28	
3090																					186,670.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																				186,670.71	
3100																					186,670.71
3100, Obligated balance, end of year (net)																				186,670.71	

BA & O, Net

4000																					750,208.11
4000, Disc: Budget authority, gross																				750,208.11	
4010																					430,319.31
4010, Disc: Outlays from new authority																				430,319.31	
4011																					31,796.80
4011, Disc: Outlays from balances																				31,796.80	
4020																					462,116.11
4020, Disc: Total outlays, gross																				462,116.11	
4033																					-208.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-208.11	
4040																					-208.11
4040, Disc: Offsets against gross BA and outlays (total)																				-208.11	
4070																					750,000.00
4070, Disc: Budget authority, net																				750,000.00	
4080																					461,908.00
4080, Disc: Outlays, net																				461,908.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
Treasury Account:
Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Christopher Columbus Fellowship Foundation
 Treasury Account: Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	646,696.04
1020	4114	C	E	P				MAND				B				U		N	7	-817.50
1050, Unob Bal: Unobligated balance (total)																				=====
																				645,878.54
1202	4114	C	E	P				MAND				X				U		N	7	-5,302.64
1260, BA: Mand: Appropriations (total)																				=====
																				-5,302.64
1900, Budget authority total (disc. and mand.)																				=====
																				-5,302.64
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				640,575.90
1941	4620	C	E		A											U		N		-641,393.40
1941	4620	D	E		A											U		N		817.50
Sub-Total, 1941																				-640,575.90

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-5,302.64
4160, Mand: Budget authority, net																				=====
																				-5,302.64
4180, Budget authority, net (disc. and mand.)																				=====
																				-5,302.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Treasury Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5001	1610	D	E													U		N		632,060.95
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation
 Treasury Account:
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					646,696.04		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-817.50		
1050, Unob Bal: Unobligated balance (total)																					=====	645,878.54	
1202, BA: Mand: Appropriation (trust fund)																						-5,302.64	
1260, BA: Mand: Appropriations (total)																						=====	-5,302.64
1900, Budget authority total (disc. and mand.)																						=====	-5,302.64
1930, Total budgetary resources avail (disc. and mand.)																						=====	640,575.90
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-640,575.90

BA & O, Net

4090, Mand: Budget authority, gross																						=====	-5,302.64
4160, Mand: Budget authority, net																						=====	-5,302.64
4180, Budget authority, net (disc. and mand.)																						=====	-5,302.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Christopher Columbus Fellowship Foundation
Treasury Account:
Budget Account Id: 465-00-8187 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5001, Memo: Invest, EOY: Fed securities: Par value

632,060.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Treasury Account:
 Budget Account Id: 465- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				41,974.86
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				41,974.86
3020																				=====
Obligated balance, start of year (net)																				41,974.86
3030																				609,847.24
Ob Bal: Obligations incurred: Unexpired accounts																				609,847.24
3040																				-462,116.11
Ob Bal: Outlays(gross)																				-462,116.11
3080																				-3,035.28
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,035.28
3090																				186,670.71
Ob Bal: EOY: Unpaid obligations (gross)																				186,670.71
3100																				=====
Obligated balance, end of year (net)																				186,670.71

BA & O, Net

4000																				=====
Disc: Budget authority, gross																				750,208.11
4010																				430,319.31
Disc: Outlays from new authority																				430,319.31
4011																				31,796.80
Disc: Outlays from balances																				31,796.80
4020																				=====
Disc: Total outlays, gross																				462,116.11
4033																				-208.11
Disc: Offsets, BA and OL: Collections, nonFed srcls																				-208.11
4040																				=====
Disc: Offsets against gross BA and outlays (total)																				-208.11
4070																				=====
Disc: Budget authority, net																				750,000.00
4080																				=====
Disc: Outlays, net																				461,908.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Treasury Account:
Budget Account Id: 465- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4090, Mand: Budget authority, gross																				
=====																				
-5,302.64																				
4160, Mand: Budget authority, net																				
=====																				
-5,302.64																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
744,697.36																				
4190, Outlays, net (disc. and mand.)																				
=====																				
461,908.00																				

Memo Entries

5001, Memo: Invest, EOY: Fed securities: Par value

632,060.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	1,912.78
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,912.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,912.78
1941	4450	C	E													U		N		-1,912.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		159,851.27
0900	4802	C	E					DISC				X			U		Y	1	N	539,203.00
0900	4901	C	E									X			U		Y	1		42,057.74
0900	4902	C	E					DISC				X			U		Y		N	940,115.61
Sub-Total, 0900																				1,681,227.62

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,294,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,294,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,294,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,294,000.00
1940	4610	C	E		A										U		Y			-612,772.38

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		159,851.27
3030	4802	C	E					DISC				X			U		Y	1	N	539,203.00
3030	4901	C	E									X			U		Y	1		42,057.74
3030	4902	C	E					DISC				X			U		Y		N	940,115.61
Sub-Total, 3030																				1,681,227.62
3040	4802	C	E					DISC				X			U		Y	1	N	-539,203.00
3040	4902	C	E					DISC				X			U		Y		N	-940,115.61
Sub-Total, 3040																				-1,479,318.61
3090	4801	C	E												U		Y	1		159,851.27
3090	4901	C	E												U		Y	1		42,057.74
Sub-Total, 3090																				201,909.01
3100, Obligated balance, end of year (net)																				=====
																				201,909.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			2,294,000.00	
4010	4802	C	E					DISC				X			U		Y	1	N	539,203.00
4010	4902	C	E					DISC				X			U		Y		N	940,115.61
Sub-Total, 4010																			1,479,318.61	
4020, Disc: Total outlays, gross																			=====	
																			1,479,318.61	
4070, Disc: Budget authority, net																			=====	
																			2,294,000.00	
4080, Disc: Outlays, net																			=====	
																			1,479,318.61	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,294,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,479,318.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		63,375.64
1953	4650	C	E												E		N	1		63,375.64
Sub-Total, 1953																				126,751.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		131,691.92
3000	4901	C	B									X			E		N	1		115,141.13
Sub-Total, 3000																				246,833.05

3020, Obligated balance, start of year (net) =====
246,833.05

3031	4801	C	B									X			E		N	1		-131,691.92
3031	4801	C	E									X			E		N	1		21,720.04
3031	4901	C	B									X			E		N	1		-115,141.13
3031	4902	C	E					DISC				X			E		N		N	234,126.18
Sub-Total, 3031																				9,013.17

3040	4902	C	E					DISC				X			E		N		N	-234,126.18
3081	4871	D	E									X			E		N			-0.54
3090	4801	C	E												E		N	1		21,720.04
3090	4871	D	E												E		N			-0.54
Sub-Total, 3090																				21,719.50

3100, Obligated balance, end of year (net) =====
21,719.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	234,126.18
4020, Disc: Total outlays, gross																				=====
																				234,126.18
4080, Disc: Outlays, net																				=====
																				234,126.18
4190, Outlays, net (disc. and mand.)																				=====
																				234,126.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		46,282.05
1953	4650	C	E												E		N	1		46,282.05
Sub-Total, 1953																				92,564.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,875.08
3020, Obligated balance, start of year (net)																				=====
																				5,875.08
3031	4801	C	B									X			E		N	1		-5,875.08
3031	4801	C	E									X			E		N	1		5,875.08
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-5,875.08
3090	4801	C	E												E		N	1		5,875.08
3090	4871	D	E												E		N			-5,875.08
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07-2600 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	111,492.41
1953	4650	C	E													E		N	1	111,492.41
Sub-Total, 1953																				222,984.82

Change in Obl Bal

3000	4801	D	B									X				E		N	1	-582.26
3020, Obligated balance, start of year (net)																				=====
																				-582.26
3031	4801	D	B									X				E		N	1	582.26
3031	4801	D	E									X				E		N	1	-582.26
Sub-Total, 3031																				0.00
3090	4801	D	E													E		N	1	-582.26
3100, Obligated balance, end of year (net)																				=====
																				-582.26

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06-2600 -000-0
FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		41,136.27
1953	4650	C	E												E		N	1		41,136.27
Sub-Total, 1953																				82,272.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /05-2600 -000-0
FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		118,659.85
1953	4650	C	E												E		N	1		118,659.85
Sub-Total, 1953																				237,319.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					252,125.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				252,125.87	
3020																					=====
3020, Obligated balance, start of year (net)																				252,125.87	
3030																					1,681,227.62
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,681,227.62	
3031																					9,013.17
3031, Ob Bal: Obligations incurred: Expired accounts																				9,013.17	
3040																					-1,713,444.79
3040, Ob Bal: Outlays (gross)																				-1,713,444.79	
3081																					-5,875.62
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-5,875.62	
3090																					223,046.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				223,046.25	
3100																					=====
3100, Obligated balance, end of year (net)																				223,046.25	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				2,294,000.00	
4010																					1,479,318.61
4010, Disc: Outlays from new authority																				1,479,318.61	
4011																					234,126.18
4011, Disc: Outlays from balances																				234,126.18	
4020																					=====
4020, Disc: Total outlays, gross																				1,713,444.79	
4070																					=====
4070, Disc: Budget authority, net																				2,294,000.00	
4080																					=====
4080, Disc: Outlays, net																				1,713,444.79	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				2,294,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 323-00-2600 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					1,713,444.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: National Capital Arts and Cultural Affairs
 Treasury Account: National Capital Arts and Cultural Affairs
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- /10-2602 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y	N		9,500,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,500,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
9,500,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
9,500,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
9,500,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y	N		9,500,000.00
3040	4902	C	E					DISC				X			U		Y	N		-9,500,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
9,500,000.00																				
4010	4902	C	E					DISC				X			U		Y	N		9,500,000.00
4020, Disc: Total outlays, gross																				
=====																				
9,500,000.00																				
4070, Disc: Budget authority, net																				
=====																				
9,500,000.00																				
4080, Disc: Outlays, net																				
=====																				
9,500,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
9,500,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
9,500,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Treasury Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /10-2602 -000-0
FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Treasury Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /08-2602 -000-0
FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.02
1953	4650	C	E												E		N	1		0.02
Sub-Total, 1953																				0.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Treasury Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /07-2602 -000-0
FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	D	E												E		N	1		-0.01
1953	4650	D	E												E		N	1		-0.01
Sub-Total, 1953																				-0.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: National Capital Arts and Cultural Affairs
 Treasury Account: National Capital Arts and Cultural Affairs
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /05-2602 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	0.35
1953	4650	C	E													E		N	1	0.35
Sub-Total, 1953																				0.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, National Capital Arts and Cultural Affairs
 Treasury Account:
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																				9,500,000.00
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				9,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,500,000.00
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				
																				0.72

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				9,500,000.00
3040, Ob Bal: Outlays (gross)																				-9,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, National Capital Arts and Cultural Affairs
 Treasury Account:
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 9,500,000.00
4010																				9,500,000.00
4020																				===== 9,500,000.00
4070																				===== 9,500,000.00
4080																				===== 9,500,000.00
4180																				===== 9,500,000.00
4190																				===== 9,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts
 Treasury Account:
 Budget Account Id: 323- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				252,125.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				252,125.87
3020																				=====
3020, Obligated balance, start of year (net)																				252,125.87
3030																				11,181,227.62
3030, Ob Bal: Obligations incurred: Unexpired accounts																				11,181,227.62
3031																				9,013.17
3031, Ob Bal: Obligations incurred: Expired accounts																				9,013.17
3040																				-11,213,444.79
3040, Ob Bal: Outlays (gross)																				-11,213,444.79
3081																				-5,875.62
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-5,875.62
3090																				223,046.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				223,046.25
3100																				=====
3100, Obligated balance, end of year (net)																				223,046.25

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				11,794,000.00
4010																				10,979,318.61
4010, Disc: Outlays from new authority																				10,979,318.61
4011																				234,126.18
4011, Disc: Outlays from balances																				234,126.18
4020																				=====
4020, Disc: Total outlays, gross																				11,213,444.79
4070																				=====
4070, Disc: Budget authority, net																				11,794,000.00
4080																				=====
4080, Disc: Outlays, net																				11,213,444.79
4180																				=====
4180, Budget authority, net (disc. and mand.)																				11,794,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		329,042.00
0900	4901	C	E									X			U		Y	1		171,646.72
0900	4902	C	E					DISC				X			U		Y		N	5,762,847.96
Sub-Total, 0900																				6,263,536.68

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,400,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,400,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,400,000.00
1940	4510	C	E		S										U		Y			-2,350,000.00
1940	4610	C	E		A										U		Y			-762,632.02
1940	4700	C	E		A										U		Y			-23,831.30
Sub-Total, 1940																				-3,136,463.32

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		329,042.00
3030	4901	C	E									X			U		Y	1		171,646.72
3030	4902	C	E					DISC				X			U		Y		N	5,762,847.96
Sub-Total, 3030																				6,263,536.68
3040	4902	C	E					DISC				X			U		Y		N	-5,762,847.96
3090	4801	C	E												U		Y	1		329,042.00
3090	4901	C	E												U		Y	1		171,646.72
Sub-Total, 3090																				500,688.72
3100, Obligated balance, end of year (net)																				=====
																				500,688.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 9,400,000.00
4010	4902	C	E					DISC				X			U		Y		N	5,762,847.96
4020																				===== 5,762,847.96
4070																				===== 9,400,000.00
4080																				===== 5,762,847.96
4180																				===== 9,400,000.00
4190																				===== 5,762,847.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,047.24
1953	4650	C	E												E		N	1		9,047.24
Sub-Total, 1953																				18,094.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		896,596.71
3000	4901	C	B									X			E		N	1		436,928.01
Sub-Total, 3000																				1,333,524.72

3020, Obligated balance, start of year (net) =====
1,333,524.72

3031	4801	C	B									X			E		N	1		-896,596.71
3031	4801	C	E									X			E		N	1		271,435.07
3031	4881	C	E									X			E		N			76,543.35
3031	4901	C	B									X			E		N	1		-436,928.01
3031	4901	D	E									X			E		N	1		-9,332.63
3031	4902	C	E				DISC					X			E		N		N	1,131,987.76
3031	4981	C	E									X			E		N			9,332.63
Sub-Total, 3031																				146,441.46

3040	4902	C	E				DISC					X			E		N		N	-1,131,987.76
3081	4871	D	E									X			E		N			-128,054.80
3090	4801	C	E												E		N	1		271,435.07
3090	4871	D	E												E		N			-128,054.80
3090	4881	C	E												E		N			76,543.35
3090	4901	D	E												E		N	1		-9,332.63
3090	4981	C	E												E		N			9,332.63
Sub-Total, 3090																				219,923.62

3100, Obligated balance, end of year (net) =====
219,923.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		1,131,987.76
4020, Disc: Total outlays, gross																				=====
																				1,131,987.76
4030	4972	D	E			F		DISC				X			E		N			-4,774.64
4033	4972	D	E			X		DISC				X			E		N			-376.15
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,150.79
4052	4972	D	E			X		DISC				X			E		N			376.15
4052	4972	D	E			F		DISC				X			E		N			4,774.64
Sub-Total, 4052																				5,150.79
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,150.79
4080, Disc: Outlays, net																				=====
																				1,126,836.97
4190, Outlays, net (disc. and mand.)																				=====
																				1,126,836.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		19,602.32
1953	4650	C	E												E		N	1		19,602.32
Sub-Total, 1953																				39,204.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		246,021.66
3000	4901	C	B									X			E		N	1		1,904.84
Sub-Total, 3000																				247,926.50

3020, Obligated balance, start of year (net) =====
247,926.50

3031	4801	C	B									X			E		N	1		-246,021.66
3031	4801	C	E									X			E		N	1		199,729.19
3031	4881	C	E									X			E		N			5,460.67
3031	4901	C	B									X			E		N	1		-1,904.84
3031	4901	C	E									X			E		N	1		1,559.19
3031	4902	C	E				DISC					X			E		N		N	46,638.12
3031	4981	C	E									X			E		N			20.05
Sub-Total, 3031																				5,480.72

3040	4902	C	E				DISC					X			E		N		N	-46,638.12
3090	4801	C	E												E		N	1		199,729.19
3090	4881	C	E												E		N			5,460.67
3090	4901	C	E												E		N	1		1,559.19
3090	4981	C	E												E		N			20.05
Sub-Total, 3090																				206,769.10

3100, Obligated balance, end of year (net) =====
206,769.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	46,638.12	
4020, Disc: Total outlays, gross																				=====	
																				46,638.12	
4080, Disc: Outlays, net																				=====	
																				46,638.12	
4190, Outlays, net (disc. and mand.)																				=====	
																				46,638.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		11,862.04
1953	4650	C	E												E		N	1		11,862.04
Sub-Total, 1953																				23,724.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		185,578.33
3000	4901	C	B									X			E		N	1		17,291.59
Sub-Total, 3000																				202,869.92

3020, Obligated balance, start of year (net) =====
202,869.92

3031	4801	C	B									X			E		N	1		-185,578.33
3031	4801	C	E									X			E		N	1		190,016.33
3031	4881	C	E									X			E		N			155.60
3031	4901	C	B									X			E		N	1		-17,291.59
3031	4901	C	E									X			E		N	1		17,253.82
3031	4902	D	E				DISC					X			E		N		N	-4,400.23
3031	4981	C	E									X			E		N			37.77
Sub-Total, 3031																				193.37

3040	4902	D	E				DISC					X			E		N		N	4,400.23
3090	4801	C	E												E		N	1		190,016.33
3090	4881	C	E												E		N			155.60
3090	4901	C	E												E		N	1		17,253.82
3090	4981	C	E												E		N			37.77
Sub-Total, 3090																				207,463.52

3100, Obligated balance, end of year (net) =====
207,463.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-4,400.23
4020, Disc: Total outlays, gross																				=====
																				-4,400.23
4080, Disc: Outlays, net																				=====
																				-4,400.23
4190, Outlays, net (disc. and mand.)																				=====
																				-4,400.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	578,227.88
1953	4650	C	E													E		N	1	578,227.88
Sub-Total, 1953																				1,156,455.76

Change in Obl Bal

3000	4801	C	B									X				E		N	1	218,870.41
3000	4901	C	B									X				E		N	1	13,018.01
Sub-Total, 3000																				231,888.42

3020, Obligated balance, start of year (net) =====
231,888.42

3031	4801	C	B									X				E		N	1	-218,870.41
3031	4801	C	E									X				E		N	1	221,033.00
3031	4901	C	B									X				E		N	1	-13,018.01
3031	4901	C	E									X				E		N	1	10,855.42
Sub-Total, 3031																				0.00

3090	4801	C	E													E		N	1	221,033.00
3090	4901	C	E													E		N	1	10,855.42
Sub-Total, 3090																				231,888.42

3100, Obligated balance, end of year (net) =====
231,888.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05-1900 -000-0
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		275,325.26
1953	4650	C	E												E		N	1		275,325.26
Sub-Total, 1953																				550,650.52

Change in Obl Bal

3000	4901	C	B									X			E		N	1		260,560.45
3020, Obligated balance, start of year (net)																				=====
																				260,560.45
3031	4901	C	B									X			E		N	1		-260,560.45

BA & O, Net

4033	4972	D	E				X	DISC				X			E		N			-3,444.06
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,444.06
4052	4972	D	E				X	DISC				X			E		N			3,444.06
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,444.06
4080, Disc: Outlays, net																				=====
																				-3,444.06
4190, Outlays, net (disc. and mand.)																				=====
																				-3,444.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 9,400,000.00
4010																				5,762,847.96
4011																				1,174,225.65
4020																				===== 6,937,073.61
4030																				-4,774.64
4033																				-3,820.21
4040																				===== -8,594.85
4052																				8,594.85
4060																				===== 8,594.85
4070																				===== 9,400,000.00
4080																				===== 6,928,478.76
4180																				===== 9,400,000.00
4190																				===== 6,928,478.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Treasury Account:
 Budget Account Id: 326- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 9,400,000.00
4010																				5,762,847.96
4011																				1,174,225.65
4020																				===== 6,937,073.61
4030																				-4,774.64
4033																				-3,820.21
4040																				===== -8,594.85
4052																				8,594.85
4060																				===== 8,594.85
4070																				===== 9,400,000.00
4080																				===== 6,928,478.76
4180																				===== 9,400,000.00
4190																				===== 6,928,478.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		146,285.32
0900	4901	C	E									X		U		Y	1		112,413.41
0900	4902	C	E					DISC				X		U		Y		N	3,280,089.65
Sub-Total, 0900																			3,538,788.38

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		5,396,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			5,396,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,396,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,396,000.00
1940	4610	C	E		A									U		Y			-1,857,211.62

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		146,285.32
3030	4901	C	E									X		U		Y	1		112,413.41
3030	4902	C	E					DISC				X		U		Y		N	3,280,089.65
Sub-Total, 3030																			3,538,788.38
3040	4902	C	E					DISC				X		U		Y		N	-3,280,089.65
3090	4801	C	E											U		Y	1		146,285.32
3090	4901	C	E											U		Y	1		112,413.41
Sub-Total, 3090																			258,698.73
3100, Obligated balance, end of year (net)																			=====
																			258,698.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				5,396,000.00
4010	4902	C	E					DISC				X			U		Y		N	3,280,089.65
4020, Disc: Total outlays, gross																			=====	
																				3,280,089.65
4070, Disc: Budget authority, net																			=====	
																				5,396,000.00
4080, Disc: Outlays, net																			=====	
																				3,280,089.65
4180, Budget authority, net (disc. and mand.)																			=====	
																				5,396,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				3,280,089.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	9,760.37
1953	4650	C	E												E		N	1	9,760.37
Sub-Total, 1953																			19,520.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1	540,430.26
3000	4901	C	B									X			E		N	1	281,557.88
Sub-Total, 3000																			821,988.14

3020, Obligated balance, start of year (net) =====
821,988.14

3031	4801	C	B									X			E		N	1	-540,430.26	
3031	4801	C	E									X			E		N	1	139,955.98	
3031	4802	D	B					DISC				X			E		N	1	N	1,212.78
3031	4881	C	E									X			E		N			754.82
3031	4901	C	B									X			E		N	1	-281,557.88	
3031	4901	C	E									X			E		N	1		73,341.58
3031	4902	C	E					DISC				X			E		N		N	625,434.12
3031	4981	C	E									X			E		N			6,611.20
3031	4982	C	E					DISC				X			E		N		N	44,271.18
Sub-Total, 3031																			69,593.52	

3040	4802	D	B					DISC				X			E		N	1	N	-1,212.78
3040	4902	C	E					DISC				X			E		N		N	-625,434.12
3040	4982	C	E					DISC				X			E		N		N	-44,271.18
Sub-Total, 3040																			-670,918.08	

3081	4871	D	E									X			E		N			-36,390.00
3090	4801	C	E												E		N	1		139,955.98
3090	4871	D	E												E		N			-36,390.00
3090	4881	C	E												E		N			754.82
3090	4901	C	E												E		N	1		73,341.58
3090	4981	C	E												E		N			6,611.20
Sub-Total, 3090																			184,273.58	

3100, Obligated balance, end of year (net) =====
184,273.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	1,212.78
4011	4902	C	E					DISC				X			E		N		N	625,434.12
4011	4982	C	E					DISC				X			E		N		N	44,271.18
Sub-Total, 4011																			670,918.08	
4020, Disc: Total outlays, gross																			=====	
																			670,918.08	
4030	4972	D	E			F		DISC				X			E		N			-33,001.62
4033	4972	D	E			X		DISC				X			E		N			-1,175.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-34,176.67	
4052	4972	D	E			F		DISC				X			E		N			33,001.62
4052	4972	D	E			X		DISC				X			E		N			1,175.05
Sub-Total, 4052																			34,176.67	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			34,176.67	
4080, Disc: Outlays, net																			=====	
																			636,741.41	
4190, Outlays, net (disc. and mand.)																			=====	
																			636,741.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	55,111.49
1953	4650	C	E												E		N	1	55,111.49
Sub-Total, 1953																			110,222.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1	48,909.63
3000	4901	C	B									X			E		N	1	22,587.93
Sub-Total, 3000																			71,497.56

3020, Obligated balance, start of year (net) =====
71,497.56

3031	4801	C	B									X			E		N	1	-48,909.63	
3031	4801	C	E									X			E		N	1	48,909.63	
3031	4802	C	B					DISC				X			E		N	1	N	-1,212.78
3031	4901	C	B									X			E		N	1	-22,587.93	
3031	4901	C	E									X			E		N	1	8,123.27	
3031	4902	C	E					DISC				X			E		N		N	15,677.44
3031	4981	C	E									X			E		N			224.00
Sub-Total, 3031																			224.00	

3040	4802	C	B					DISC				X			E		N	1	N	1,212.78
3040	4902	C	E					DISC				X			E		N		N	-15,677.44
Sub-Total, 3040																			-14,464.66	

3081	4871	D	E									X			E		N			-1,089.45
3090	4801	C	E												E		N	1		48,909.63
3090	4871	D	E												E		N			-1,089.45
3090	4901	C	E												E		N	1		8,123.27
3090	4981	C	E												E		N			224.00
Sub-Total, 3090																			56,167.45	

3100, Obligated balance, end of year (net) =====
56,167.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-1,212.78
4011	4902	C	E					DISC				X		E		N		N	15,677.44
Sub-Total, 4011																			14,464.66
4020, Disc: Total outlays, gross																			===== 14,464.66
4033	4972	D	E			X		DISC				X		E		N			-224.00
4040, Disc: Offsets against gross BA and outlays (total)																			===== -224.00
4052	4972	D	E			X		DISC				X		E		N			224.00
4060, Disc: Additional offsets against BA only (total)																			===== 224.00
4080, Disc: Outlays, net																			===== 14,240.66
4190, Outlays, net (disc. and mand.)																			===== 14,240.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	81,013.06
1953	4650	C	E													E		N	1	81,013.06
Sub-Total, 1953																				162,026.12

Change in Obl Bal

3000	4801	C	B									X				E		N	1	496.04
3000	4901	C	B									X				E		N	1	1,968.55
Sub-Total, 3000																				2,464.59

3020, Obligated balance, start of year (net) =====
2,464.59

3031	4801	C	B									X				E		N	1	-496.04
3031	4801	C	E									X				E		N	1	496.04
3031	4901	C	B									X				E		N	1	-1,968.55
3031	4901	C	E									X				E		N	1	1,968.55
Sub-Total, 3031																				0.00

3090	4801	C	E													E		N	1	496.04
3090	4901	C	E													E		N	1	1,968.55
Sub-Total, 3090																				2,464.59

3100, Obligated balance, end of year (net) =====
2,464.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	48,159.31
1953	4650	C	E													E		N	1	48,159.31
Sub-Total, 1953																				96,318.62

Change in Obl Bal

3000	4901	C	B									X				E		N	1	6,331.14
3020, Obligated balance, start of year (net)																				=====
																				6,331.14
3031	4901	C	B									X				E		N	1	-6,331.14
3031	4901	D	E									X				E		N	1	-7,214.30
3031	4902	C	E					DISC				X				E		N		6,772.72
3031	4981	C	E									X				E		N		13,545.44
3031	4982	C	E					DISC				X				E		N		4,335.00
Sub-Total, 3031																				11,107.72
3040	4902	C	E					DISC				X				E		N		-6,772.72
3040	4982	C	E					DISC				X				E		N		-4,335.00
Sub-Total, 3040																				-11,107.72
3090	4901	D	E													E		N	1	-7,214.30
3090	4981	C	E													E		N		13,545.44
Sub-Total, 3090																				6,331.14
3100, Obligated balance, end of year (net)																				=====
																				6,331.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	6,772.72
4011	4982	C	E					DISC				X			E		N		N	4,335.00
Sub-Total, 4011																				11,107.72
4020, Disc: Total outlays, gross																				=====
																				11,107.72
4030	4972	D	E			F		DISC				X			E		N			-4,335.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,335.00
4052	4972	D	E			F		DISC				X			E		N			4,335.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,335.00
4080, Disc: Outlays, net																				=====
																				6,772.72
4190, Outlays, net (disc. and mand.)																				=====
																				6,772.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	15,355.03
1953	4650	C	E													E		N	1	15,355.03
Sub-Total, 1953																				30,710.06

Change in Obl Bal

3000	4901	C	B									X				E		N	1	2,565.15
3020, Obligated balance, start of year (net)																				=====
																				2,565.15
3031	4901	C	B									X				E		N	1	-2,565.15
3031	4901	C	E									X				E		N	1	2,565.15
Sub-Total, 3031																				0.00
3090	4901	C	E													E		N	1	2,565.15
3100, Obligated balance, end of year (net)																				=====
																				2,565.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 5,396,000.00
4010																			3,280,089.65
4011																			696,490.46
4020																			===== 3,976,580.11
4030																			-37,336.62
4033																			-1,399.05
4040																			===== -38,735.67
4052																			38,735.67
4060																			===== 38,735.67
4070																			===== 5,396,000.00
4080																			===== 3,937,844.44
4180																			===== 5,396,000.00
4190																			===== 3,937,844.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from
 Treasury Account:
 Budget Account Id: 338- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				3,538,788.38
Schedule of Budgetary Resources																				
1100, BA: Disc: Appropriation																				5,396,000.00
1160, BA: Disc: Appropriation (total)																				5,396,000.00
1900, Budget authority total (disc. and mand.)																				5,396,000.00
1930, Total budgetary resources avail (disc. and mand.)																				5,396,000.00
1940, Unob Bal: Memo: Unob bal expiring																				-1,857,211.62
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				418,798.52
Change in Obl Bal																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				904,846.58
3020, Obligated balance, start of year (net)																				904,846.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,538,788.38
3031, Ob Bal: Obligations incurred: Expired accounts																				80,925.24
3040, Ob Bal: Outlays (gross)																				-3,976,580.11
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-37,479.45
3090, Ob Bal: EOY: Unpaid obligations (gross)																				510,500.64
3100, Obligated balance, end of year (net)																				510,500.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from
 Treasury Account:
 Budget Account Id: 338- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 5,396,000.00
4010																				3,280,089.65
4011																				696,490.46
4020																				===== 3,976,580.11
4030																				-37,336.62
4033																				-1,399.05
4040																				===== -38,735.67
4052																				38,735.67
4060																				===== 38,735.67
4070																				===== 5,396,000.00
4080																				===== 3,937,844.44
4180																				===== 5,396,000.00
4190																				===== 3,937,844.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,335,586.98
0900	4801	C	E									X			U		N	1		145,728.37
0900	4902	C	E					DISC BAL				X			U		N		N	1,189,858.61
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,335,586.98
1000	4801	C	B									X			U		N	1		-1,335,586.98
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		N			4,655.79
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,655.79
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,655.79
1941	4450	C	E												U		N			-4,655.79

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,335,586.98
3020, Obligated balance, start of year (net)																				=====
																				1,335,586.98
3030	4801	C	B									X			U		N	1		-1,335,586.98
3030	4801	C	E									X			U		N	1		145,728.37
3030	4902	C	E					DISC BAL				X			U		N		N	1,189,858.61
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N		N	-1,189,858.61
3080	4871	D	E									X			U		N			-4,655.79
3090	4801	C	E												U		N	1		145,728.37
3090	4871	D	E												U		N			-4,655.79
Sub-Total, 3090																				141,072.58
3100, Obligated balance, end of year (net)																				=====
																				141,072.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	N	1,189,858.61
4020, Disc: Total outlays, gross																				=====
																				1,189,858.61
4080, Disc: Outlays, net																				=====
																				1,189,858.61
4190, Outlays, net (disc. and mand.)																				=====
																				1,189,858.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,619,613.40
0900	4802	C	E					DISC				X			U		Y	1	N	625,256.79
0900	4901	C	E									X			U		Y	1		6,547,693.53
0900	4902	C	E					DISC				X			U		Y		N	93,027,437.87
0900	4902	C	E					DISC				X			U		Y		N	36,906.03
Sub-Total, 0900																			110,856,907.62	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		168,800,000.00
1134	4395	C	E	P				DISC				X			U		Y			-8,200,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			160,600,000.00	
1700	4252	D	E			F		DISC				X			U		Y			36,906.03
1701	4221	D	E			F		DISC				X			U		Y	1		19,397.00
1750, BA: Disc: Spending auth: Total																			=====	
																			56,303.03	
1900, Budget authority total (disc. and mand.)																			=====	
																			160,656,303.03	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			160,656,303.03	
1940	4510	C	E			S									U		Y			-28,885,842.24
1940	4610	C	E			A									U		Y			-20,913,553.17
Sub-Total, 1940																			-49,799,395.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		10,619,613.40
3030	4802	C	E					DISC				X		U		Y	1	N	625,256.79
3030	4901	C	E									X		U		Y	1		6,547,693.53
3030	4902	C	E					DISC				X		U		Y		N	93,027,437.87
3030	4902	C	E					DISC				X		U		Y		N	36,906.03
Sub-Total, 3030																			110,856,907.62
3040	4802	C	E					DISC				X		U		Y	1	N	-625,256.79
3040	4902	C	E					DISC				X		U		Y		N	-93,027,437.87
3040	4902	C	E					DISC				X		U		Y		N	-36,906.03
Sub-Total, 3040																			-93,689,600.69
3050	4221	D	E			F		DISC				X		U		Y	1		-19,397.00
3090	4801	C	E											U		Y	1		10,619,613.40
3090	4901	C	E											U		Y	1		6,547,693.53
Sub-Total, 3090																			17,167,306.93
3091	4221	D	E			F		DISC						U		Y	1		-19,397.00
3100, Obligated balance, end of year (net)																			=====
																			17,147,909.93

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			160,656,303.03
4010	4802	C	E					DISC				X		U		Y	1	N	625,256.79
4010	4902	C	E					DISC				X		U		Y		N	93,027,437.87
4010	4902	C	E					DISC				X		U		Y		N	36,906.03
Sub-Total, 4010																			93,689,600.69
4020, Disc: Total outlays, gross																			=====
																			93,689,600.69
4030	4252	D	E			F		DISC				X		U		Y			-36,906.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-36,906.03
4050	4221	D	E			F		DISC				X		U		Y	1		-19,397.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400 -000-0
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		514,473.79
1953	4650	C	E												E		N	1		514,473.79
Sub-Total, 1953																				1,028,947.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		23,169.21
3000	4801	C	B									X			E		N	1		29,465,242.95
3000	4901	C	B									X			E		N	1		7,540.76
3000	4901	C	B									X			E		N	1		8,985,031.76
Sub-Total, 3000																				38,480,984.68

3010	4221	D	B			F		DISC				X			E		N	1		-20,573.05
3010	4251	D	B			F		DISC				X			E		N	1		-10,599.98
Sub-Total, 3010																				-31,173.03

3020, Obligated balance, start of year (net) =====
38,449,811.65

3031	4801	C	B									X			E		N	1		-23,169.21
3031	4801	C	B									X			E		N	1		-29,465,242.95
3031	4801	C	E									X			E		N	1		6,163,542.95
3031	4802	C	B					DISC				X			E		N	1	N	-512,899.09
3031	4802	C	E					DISC				X			E		N	1	N	155,462.54
3031	4881	C	E									X			E		N			217,001.60
3031	4901	C	B									X			E		N	1		-7,540.76
3031	4901	C	B									X			E		N	1		-8,985,031.76
3031	4901	C	E									X			E		N	1		4,137,416.62
3031	4902	C	E					DISC				X			E		N		N	29,394.80
3031	4902	C	E					DISC				X			E		N		N	28,709,572.22
3031	4981	C	E									X			E		N			14,256.72
3031	4982	C	E					DISC				X			E		N		N	546,800.64
Sub-Total, 3031																				979,564.32

3040	4802	C	B					DISC				X			E		N	1	N	512,899.09
3040	4802	C	E					DISC				X			E		N	1	N	-155,462.54
3040	4902	C	E					DISC				X			E		N		N	-29,394.80
3040	4902	C	E					DISC				X			E		N		N	-28,709,572.22
3040	4982	C	E					DISC				X			E		N		N	-546,800.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-28,928,331.11
3051	4221	D	B			F		DISC				X		E		N	1		20,573.05
3051	4221	D	E			F		DISC				X		E		N	1		-6,230.62
3051	4251	D	B			F		DISC				X		E		N	1		10,599.98
Sub-Total, 3051																			24,942.41
3081	4871	D	E									X		E		N			-519,768.39
3081	4971	D	E									X		E		N			-432,234.13
Sub-Total, 3081																			-952,002.52
3090	4801	C	E											E		N	1		6,163,542.95
3090	4871	D	E											E		N			-519,768.39
3090	4881	C	E											E		N			217,001.60
3090	4901	C	E											E		N	1		4,137,416.62
3090	4971	D	E											E		N			-432,234.13
3090	4981	C	E											E		N			14,256.72
Sub-Total, 3090																			9,580,215.37
3091	4221	D	E			F		DISC						E		N	1		-6,230.62
3100, Obligated balance, end of year (net)																			=====
																			9,573,984.75

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-512,899.09
4011	4802	C	E					DISC				X		E		N	1	N	155,462.54
4011	4902	C	E					DISC				X		E		N		N	29,394.80
4011	4902	C	E					DISC				X		E		N		N	28,709,572.22
4011	4982	C	E					DISC				X		E		N		N	546,800.64
Sub-Total, 4011																			28,928,331.11
4020, Disc: Total outlays, gross																			=====
																			28,928,331.11
4030	4222	D	B			F		DISC				X		E		N	1		7,511.61
4030	4252	D	E			F		DISC				X		E		N			-32,454.02
4030	4972	D	E			F		DISC				X		E		N			-319,904.46
Sub-Total, 4030																			-344,846.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-344,846.87
4052	4222	D	B			F		DISC				X		E		N	1		-7,511.61
4052	4252	D	E			F		DISC				X		E		N			32,454.02
4052	4972	D	E			F		DISC				X		E		N			319,904.46
Sub-Total, 4052																			344,846.87
4060, Disc: Additional offsets against BA only (total)																			=====
																			344,846.87
4080, Disc: Outlays, net																			=====
																			28,583,484.24
4190, Outlays, net (disc. and mand.)																			=====
																			28,583,484.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		737,500.04
1953	4650	C	E												E		N	1		737,500.04
Sub-Total, 1953																				1,475,000.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1		830,911.80
3000	4901	C	B									X			E		N	1		189,858.73
Sub-Total, 3000																				1,020,770.53

3020, Obligated balance, start of year (net) =====
1,020,770.53

3031	4801	C	B									X			E		N	1		-830,911.80
3031	4801	C	E									X			E		N	1		257,811.49
3031	4802	C	B					DISC				X			E		N	1	N	-45,181.04
3031	4881	C	E									X			E		N			36,920.06
3031	4901	C	B									X			E		N	1		-189,858.73
3031	4901	C	E									X			E		N	1		9,150.61
3031	4902	C	E					DISC				X			E		N		N	804,590.83
3031	4982	C	E					DISC				X			E		N		N	274.25
Sub-Total, 3031																				42,795.67

3040	4802	C	B					DISC				X			E		N	1	N	45,181.04
3040	4902	C	E					DISC				X			E		N		N	-804,590.83
3040	4982	C	E					DISC				X			E		N		N	-274.25
Sub-Total, 3040																				-759,684.04

3081	4871	D	E									X			E		N			-177,675.38
3090	4801	C	E												E		N	1		257,811.49
3090	4871	D	E												E		N			-177,675.38
3090	4881	C	E												E		N			36,920.06
3090	4901	C	E												E		N	1		9,150.61
Sub-Total, 3090																				126,206.78

3100, Obligated balance, end of year (net) =====
126,206.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-45,181.04
4011	4902	C	E					DISC				X			E		N		N	804,590.83
4011	4982	C	E					DISC				X			E		N		N	274.25
Sub-Total, 4011																			759,684.04	
4020, Disc: Total outlays, gross																			=====	
																			759,684.04	
4030	4972	D	E			F		DISC				X			E		N			-1,900.74
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,900.74	
4052	4972	D	E			F		DISC				X			E		N			1,900.74
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,900.74	
4080, Disc: Outlays, net																			=====	
																			757,783.30	
4190, Outlays, net (disc. and mand.)																			=====	
																			757,783.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		700,739.95
1953	4650	C	E												E		N	1		700,739.95
Sub-Total, 1953																				1,401,479.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		76,738.68
3020, Obligated balance, start of year (net)																				=====
																				76,738.68
3031	4801	C	B									X			E		N	1		-76,738.68
3031	4801	C	E									X			E		N	1		71,881.73
3031	4902	C	E					DISC				X			E		N		N	10,028.33
3031	4982	C	E					DISC				X			E		N		N	10,000.00
Sub-Total, 3031																				15,171.38
3040	4902	C	E					DISC				X			E		N		N	-10,028.33
3040	4982	C	E					DISC				X			E		N		N	-10,000.00
Sub-Total, 3040																				-20,028.33
3081	4871	D	E									X			E		N			-62,399.32
3090	4801	C	E												E		N	1		71,881.73
3090	4871	D	E												E		N			-62,399.32
Sub-Total, 3090																				9,482.41
3100, Obligated balance, end of year (net)																				=====
																				9,482.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	10,028.33
4011	4982	C	E					DISC				X		E		N		N	10,000.00
Sub-Total, 4011																			20,028.33
4020, Disc: Total outlays, gross																			===== 20,028.33
4080, Disc: Outlays, net																			===== 20,028.33
4190, Outlays, net (disc. and mand.)																			===== 20,028.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		495,299.25
1953	4650	C	E												E		N	1		495,299.25
Sub-Total, 1953																				990,598.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1		41,928.82
3020, Obligated balance, start of year (net)																				=====
																				41,928.82
3031	4801	C	B									X			E		N	1		-41,928.82
3031	4801	C	E									X			E		N	1		42,011.01
3031	4902	D	E					DISC				X			E		N		N	-72.19
Sub-Total, 3031																				10.00
3040	4902	D	E					DISC				X			E		N		N	72.19
3090	4801	C	E												E		N	1		42,011.01
3100, Obligated balance, end of year (net)																				=====
																				42,011.01

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-72.19
4020, Disc: Total outlays, gross																				=====
																				-72.19
4080, Disc: Outlays, net																				=====
																				-72.19
4190, Outlays, net (disc. and mand.)																				=====
																				-72.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05-1400 -000-0
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		928,767.59
1953	4650	C	E												E		N	1		928,767.59
Sub-Total, 1953																				1,857,535.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,230.72
3020, Obligated balance, start of year (net)																				=====
																				1,230.72
3031	4801	C	B									X			E		N	1		-1,230.72
3031	4801	C	E									X			E		N	1		1,230.72
3031	4901	C	E									X			E		N	1		5,605.80
3031	4902	D	E				DISC					X			E		N		N	-5,605.80
Sub-Total, 3031																				0.00
3040	4902	D	E				DISC					X			E		N		N	5,605.80
3081	4871	D	E									X			E		N			-1,230.72
3081	4971	D	E									X			E		N			-5,605.80
Sub-Total, 3081																				-6,836.52
3090	4801	C	E												E		N	1		1,230.72
3090	4871	D	E												E		N			-1,230.72
3090	4901	C	E												E		N	1		5,605.80
3090	4971	D	E												E		N			-5,605.80
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05-1400 -000-0
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N	N		-5,605.80
4020, Disc: Total outlays, gross																				
																			=====	
																			-5,605.80	
4080, Disc: Outlays, net																				
																			=====	
																			-5,605.80	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-5,605.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Commodity Futures Trading Commission
 Treasury Account:
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 160,656,303.03
4010																				93,689,600.69
4011																				30,892,224.10
4020																				===== 124,581,824.79
4030																				-383,653.64
4040																				===== -383,653.64
4050																				-19,397.00
4052																				346,747.61
4060																				===== 327,350.61
4070																				===== 160,600,000.00
4080																				===== 124,198,171.15
4180																				===== 160,600,000.00
4190																				===== 124,198,171.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				40,957,240.41
3010																				-31,173.03
3020																				===== 40,926,067.38
3030																				110,856,907.62
3031																				1,037,541.37
3040																				-124,581,824.79
3050																				-19,397.00
3051																				24,942.41
3080																				-4,655.79
3081																				-1,198,913.74
3090																				27,066,295.08
3091																				-25,627.62
3100																				===== 27,040,667.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 160,656,303.03
4010																				93,689,600.69
4011																				30,892,224.10
4020																				===== 124,581,824.79
4030																				-383,653.64
4040																				===== -383,653.64
4050																				-19,397.00
4052																				346,747.61
4060																				===== 327,350.61
4070																				===== 160,600,000.00
4080																				===== 124,198,171.15
4180																				===== 160,600,000.00
4190																				===== 124,198,171.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				2,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00

1941	4450	C	E												U		N			-2,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,000,000.00

4070, Disc: Budget authority, net																				=====
																				2,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				2,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		16,963.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		6,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,000,000.00
1941	4510	C	E		S										U		N			-1,150,000.00
1941	4610	C	E		A										U		N			-4,833,037.00
Sub-Total, 1941																				-5,983,037.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		16,963.00
3090	4801	C	E												U		N	1		16,963.00
3100, Obligated balance, end of year (net)																				=====
																				16,963.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4881	C	E									X			U		Y			2,000,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00

Change in Obl Bal

3030	4881	C	E									X			U		Y			2,000,000.00
3090	4881	C	E												U		Y			2,000,000.00
3100, Obligated balance, end of year (net)																				=====
																				2,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,129,508.60
0900	4801	C	E									X			U		Y	1		11,241,961.22
0900	4901	C	E									X			U		Y	1		2,177,792.85
0900	4902	C	E					DISC				X			U		Y		N	51,569,546.16
0900	4902	C	E					DISC				X			U		Y		N	2,698,957.04
Sub-Total, 0900																			71,817,765.87	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		116,200,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				116,200,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,708,786.00
1700	4252	D	E				X	DISC				X			U		Y			7,719.58
Sub-Total, 1700																			2,716,505.58	
1750, BA: Disc: Spending auth: Total																				=====
																				2,716,505.58
1900, Budget authority total (disc. and mand.)																				=====
																				118,916,505.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				118,916,505.58
1940	4510	C	E		S										U		Y			-33,462,695.00
1940	4610	C	E		A										U		Y			-13,636,044.71
Sub-Total, 1940																			-47,098,739.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		4,129,508.60
3030	4801	C	E									X			U		Y	1		11,241,961.22
3030	4901	C	E									X			U		Y	1		2,177,792.85
3030	4902	C	E					DISC				X			U		Y		N	51,569,546.16
3030	4902	C	E					DISC				X			U		Y		N	2,698,957.04
Sub-Total, 3030																			71,817,765.87	
3040	4902	C	E					DISC				X			U		Y		N	-51,569,546.16
3040	4902	C	E					DISC				X			U		Y		N	-2,698,957.04
Sub-Total, 3040																			-54,268,503.20	
3090	4801	C	E												U		Y	1		4,129,508.60
3090	4801	C	E												U		Y	1		11,241,961.22
3090	4901	C	E												U		Y	1		2,177,792.85
Sub-Total, 3090																			17,549,262.67	
3100, Obligated balance, end of year (net)																			=====	
																			17,549,262.67	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			118,916,505.58	
4010	4902	C	E					DISC				X			U		Y		N	51,569,546.16
4010	4902	C	E					DISC				X			U		Y		N	2,698,957.04
Sub-Total, 4010																			54,268,503.20	
4020, Disc: Total outlays, gross																			=====	
																			54,268,503.20	
4030	4252	D	E			F		DISC				X			U		Y			-2,708,786.00
4033	4252	D	E			X		DISC				X			U		Y			-7,719.58
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,716,505.58	
4070, Disc: Budget authority, net																			=====	
																			116,200,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		328,652.99
1953	4650	C	E												E		N	1		328,652.99
Sub-Total, 1953																				657,305.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,161,683.31
3000	4801	C	B									X			E		N	1		15,013,985.23
3000	4901	C	B									X			E		N	1		3,095,084.27
Sub-Total, 3000																				28,270,752.81

3020, Obligated balance, start of year (net) =====
28,270,752.81

3031	4801	C	B									X			E		N	1		-10,161,683.31
3031	4801	C	B									X			E		N	1		-15,013,985.23
3031	4801	C	E									X			E		N	1		6,119,474.81
3031	4801	C	E									X			E		N	1		5,543,565.31
3031	4901	C	B									X			E		N	1		-3,095,084.27
3031	4902	C	E				DISC					X			E		N		N	16,644,397.00
Sub-Total, 3031																				36,684.31

3040	4902	C	E				DISC					X			E		N		N	-16,644,397.00
3081	4871	D	E									X			E		N			-310,228.69
3090	4801	C	E												E		N	1		6,119,474.81
3090	4801	C	E												E		N	1		5,543,565.31
3090	4871	D	E												E		N			-310,228.69
Sub-Total, 3090																				11,352,811.43

3100, Obligated balance, end of year (net) =====
11,352,811.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	16,644,397.00
4020, Disc: Total outlays, gross																				=====
																				16,644,397.00
4033	4972	C	E			X		DISC				X			E		N			796.24
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				796.24
4052	4972	C	E			X		DISC				X			E		N			-796.24
4060, Disc: Additional offsets against BA only (total)																				=====
																				-796.24
4080, Disc: Outlays, net																				=====
																				16,645,193.24
4190, Outlays, net (disc. and mand.)																				=====
																				16,645,193.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		78,266.53
1953	4650	C	E												E		N	1		78,266.53
Sub-Total, 1953																				156,533.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,996,626.92
3000	4801	C	B									X			E		N	1		1,033,875.59
Sub-Total, 3000																				9,030,502.51

3020, Obligated balance, start of year (net) =====
9,030,502.51

3031	4801	C	B									X			E		N	1		-7,996,626.92
3031	4801	C	B									X			E		N	1		-1,033,875.59
3031	4801	C	E									X			E		N	1		7,656,541.41
3031	4801	C	E									X			E		N	1		991,166.03
3031	4902	C	E				DISC					X			E		N		N	394,197.62
Sub-Total, 3031																				11,402.55

3040	4902	C	E				DISC					X			E		N		N	-394,197.62
3081	4871	D	E									X			E		N			-173.21
3090	4801	C	E												E		N	1		7,656,541.41
3090	4801	C	E												E		N	1		991,166.03
3090	4871	D	E												E		N			-173.21
Sub-Total, 3090																				8,647,534.23

3100, Obligated balance, end of year (net) =====
8,647,534.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		394,197.62
4020, Disc: Total outlays, gross																				=====
																				394,197.62
4033	4972	D	E			X		DISC				X			E		N			-825.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-825.00
4052	4972	D	E			X		DISC				X			E		N			825.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				825.00
4080, Disc: Outlays, net																				=====
																				393,372.62
4190, Outlays, net (disc. and mand.)																				=====
																				393,372.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	193,321.95
1953	4650	C	E													E		N	1	193,321.95
Sub-Total, 1953																				386,643.90

Change in Obl Bal

3000	4801	C	B										X			E		N	1	2,589,629.94	
3020, Obligated balance, start of year (net)																				2,589,629.94	
3031	4801	C	B										X			E		N	1	-2,589,629.94	
3031	4801	C	E										X			E		N	1	2,562,626.34	
3031	4902	C	E					DISC					X			E		N		N	28,617.35
Sub-Total, 3031																				1,613.75	
3040	4902	C	E					DISC					X			E		N		N	-28,617.35
3090	4801	C	E													E		N	1	2,562,626.34	
3100, Obligated balance, end of year (net)																				2,562,626.34	

BA & O, Net

4011	4902	C	E					DISC					X			E		N		N	28,617.35
4020, Disc: Total outlays, gross																				28,617.35	
4080, Disc: Outlays, net																				28,617.35	
4190, Outlays, net (disc. and mand.)																				28,617.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		286,024.39
1953	4650	C	E												E		N	1		286,024.39
Sub-Total, 1953																				572,048.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1		451,430.97
3020, Obligated balance, start of year (net)																				=====
																				451,430.97
3031	4801	C	B									X			E		N	1		-451,430.97
3031	4801	C	E									X			E		N	1		447,182.41
3031	4902	C	E					DISC				X			E		N		N	4,778.31
Sub-Total, 3031																				529.75
3040	4902	C	E					DISC				X			E		N		N	-4,778.31
3090	4801	C	E												E		N	1		447,182.41
3100, Obligated balance, end of year (net)																				=====
																				447,182.41

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,778.31
4020, Disc: Total outlays, gross																				=====
																				4,778.31
4080, Disc: Outlays, net																				=====
																				4,778.31
4190, Outlays, net (disc. and mand.)																				=====
																				4,778.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		223,875.98
1953	4650	C	E												E		N	1		223,875.98
Sub-Total, 1953																				447,751.96

Change in Obl Bal

3000	4801	C	B									X			E		N	1		351,120.54
3020, Obligated balance, start of year (net)																				=====
																				351,120.54
3031	4801	C	B									X			E		N	1		-351,120.54
3031	4801	C	E									X			E		N	1		351,120.54
3031	4902	C	E					DISC				X			E		N		N	8.40
Sub-Total, 3031																				8.40
3040	4902	C	E					DISC				X			E		N		N	-8.40
3090	4801	C	E												E		N	1		351,120.54
3100, Obligated balance, end of year (net)																				=====
																				351,120.54

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	8.40
4020, Disc: Total outlays, gross																				=====
																				8.40
4033	4972	D	E			X		DISC				X			E		N			-244.41
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-244.41
4052	4972	D	E			X		DISC				X			E		N			244.41
4060, Disc: Additional offsets against BA only (total)																				=====
																				244.41
4080, Disc: Outlays, net																				=====
																				-236.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Contributions
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	24,204.53
1050, Unob Bal: Unobligated balance (total)																				=====
																				24,204.53

1700	4266	D	E					DISC				X				U		N		795.34
1750, BA: Disc: Spending auth: Total																				=====
																				795.34

1900, Budget authority total (disc. and mand.)																				=====
																				795.34

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,999.87

1941	4620	C	E					A								U		N		-24,999.87
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				795.34

4033	4266	D	E					DISC				X				U		N		-795.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-795.34

4080, Disc: Outlays, net																				=====
																				-795.34

4190, Outlays, net (disc. and mand.)																				=====
																				-795.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				73,834,728.87
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				8,024,204.53
1050, Unob Bal: Unobligated balance (total)																				8,024,204.53
1100, BA: Disc: Appropriation																				118,200,000.00
1160, BA: Disc: Appropriation (total)																				118,200,000.00
1700, BA: Disc: Spending auth: Collected																				2,717,300.92
1750, BA: Disc: Spending auth: Total																				2,717,300.92
1900, Budget authority total (disc. and mand.)																				120,917,300.92
1930, Total budgetary resources avail (disc. and mand.)																				128,941,505.45
1940, Unob Bal: Memo: Unob bal expiring																				-47,098,739.71
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-8,008,036.87
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				2,220,283.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					40,693,436.77
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				40,693,436.77	
3020																					40,693,436.77
3020, Obligated balance, start of year (net)																				40,693,436.77	
3030																					73,834,728.87
3030, Ob Bal: Obligations incurred: Unexpired accounts																				73,834,728.87	
3031																					50,238.76
3031, Ob Bal: Obligations incurred: Expired accounts																				50,238.76	
3040																					-71,340,501.88
3040, Ob Bal: Outlays (gross)																				-71,340,501.88	
3081																					-310,401.90
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-310,401.90	
3090																					42,927,500.62
3090, Ob Bal: EOY: Unpaid obligations (gross)																				42,927,500.62	
3100																					42,927,500.62
3100, Obligated balance, end of year (net)																				42,927,500.62	

BA & O, Net

4000																					120,917,300.92
4000, Disc: Budget authority, gross																				120,917,300.92	
4010																					54,268,503.20
4010, Disc: Outlays from new authority																				54,268,503.20	
4011																					17,071,998.68
4011, Disc: Outlays from balances																				17,071,998.68	
4020																					71,340,501.88
4020, Disc: Total outlays, gross																				71,340,501.88	
4030																					-2,708,786.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-2,708,786.00	
4033																					-8,788.09
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-8,788.09	
4040																					-2,717,574.09
4040, Disc: Offsets against gross BA and outlays (total)																				-2,717,574.09	
4052																					273.17
4052, Disc: Offset, BA: Collection cred to expired accts																				273.17	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			===== 273.17	
4070, Disc: Budget authority, net																				
																			===== 118,200,000.00	
4080, Disc: Outlays, net																				
																			===== 68,622,927.79	
4180, Budget authority, net (disc. and mand.)																				
																			===== 118,200,000.00	
4190, Outlays, net (disc. and mand.)																				
																			===== 68,622,927.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Treasury Account:
 Budget Account Id: 343- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct			
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,693,436.77
3020																					Obligated balance, start of year (net)	40,693,436.77
3030																					Ob Bal: Obligations incurred: Unexpired accounts	73,834,728.87
3031																					Ob Bal: Obligations incurred: Expired accounts	50,238.76
3040																					Ob Bal: Outlays (gross)	-71,340,501.88
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-310,401.90
3090																					Ob Bal: EOY: Unpaid obligations (gross)	42,927,500.62
3100																					Obligated balance, end of year (net)	42,927,500.62

BA & O, Net

4000																					Disc: Budget authority, gross	120,917,300.92
4010																					Disc: Outlays from new authority	54,268,503.20
4011																					Disc: Outlays from balances	17,071,998.68
4020																					Disc: Total outlays, gross	71,340,501.88
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,708,786.00
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,788.09
4040																					Disc: Offsets against gross BA and outlays (total)	-2,717,574.09
4052																					Disc: Offset, BA: Collection cred to expired accts	273.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Treasury Account:
Budget Account Id: 343- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
																			===== 273.17	
<hr/>																				
4070, Disc: Budget authority, net																			===== 118,200,000.00	
<hr/>																				
4080, Disc: Outlays, net																			===== 68,622,927.79	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																			===== 118,200,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																			===== 68,622,927.79	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,343,016.74
0900	4801	C	E									X			U		Y	1		3,379,014.78
0900	4801	C	E									X			U		Y	1		1,587,065.83
0900	4801	C	E									X			U		Y	1		117,552,081.02
0900	4801	C	E									X			U		Y	1		17,252,721.83
0900	4801	C	E									X			U		Y	1		7,952,396.87
0900	4801	C	E									X			U		Y	1		98,427,665.85
0900	4801	C	E									X			U		Y	1		1,949,059.04
0900	4801	C	E									X			U		Y	1		153,514.35
0900	4801	C	E									X			U		Y	1		8,623,478.63
0900	4801	C	E									X			U		Y	1		3,108,104.83
0900	4802	C	E					DISC				X			U		Y	1	N	7,336.16
0900	4802	D	E					DISC				X			U		Y	1	N	-16,092.98
0900	4802	C	E					DISC				X			U		Y	1	N	19,288.35
0900	4802	C	E					DISC				X			U		Y	1	N	67,496.49
0900	4802	D	E					DISC				X			U		Y	1	N	-39,227.74
0900	4802	D	E					DISC				X			U		Y	1	N	-235,234.58
0900	4802	C	E					DISC				X			U		Y	1	N	2,465.42
0900	4802	C	E					DISC				X			U		Y	1	N	3,314.57
0900	4901	C	E									X			U		Y	1		63,571,167.66
0900	4901	C	E									X			U		Y	1		1,661,248.62
0900	4901	C	E									X			U		Y	1		9,681.79
0900	4901	C	E									X			U		Y	1		1,670,659.32
0900	4901	C	E									X			U		Y	1		1,317,369.08
0900	4901	C	E									X			U		Y	1		41,502,365.31
0900	4901	C	E									X			U		Y	1		5,356,905.10
0900	4901	C	E									X			U		Y	1		4,211,004.21
0900	4901	C	E									X			U		Y	1		6,012,407.45
0900	4901	C	E									X			U		Y	1		1,700.00
0900	4901	C	E									X			U		Y	1		113,162.29
0900	4902	C	E					DISC				X			U		Y		N	4,792,129.66
0900	4902	C	E					DISC				X			U		Y		N	34,233,076.04
0900	4902	C	E					DISC				X			U		Y		N	691,889.52
0900	4902	C	E					DISC				X			U		Y		N	705,091.83
0900	4902	C	E					DISC				X			U		Y		N	233,721.92
0900	4902	C	E					DISC				X			U		Y		N	197,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	15,716,431.91
0900	4902	C	E					DISC				X			U		Y		N	214,647.76
0900	4902	C	E					DISC				X			U		Y		N	917,330.05
0900	4902	C	E					DISC				X			U		Y		N	314,715.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X			U		Y		N	40,689,024.09
0900	4902	C	E					DISC				X			U		Y		N	364,400.00
Sub-Total, 0900																				686,437,594.39

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,054,021,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,054,021,000.00
1700	4252	D	E			X		DISC				X			U		Y			357,305.00
1700	4972	D	E			X		DISC				X			U		Y			27.00
Sub-Total, 1700																				357,332.00
1701	4221	D	E			F		DISC				X			U		Y	1		239,750.00
1750, BA: Disc: Spending auth: Total																				=====
																				597,082.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,054,618,082.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,054,618,082.00
1940	4450	C	E												U		Y			-32,000.00
1940	4510	C	E			A									U		Y			-203.00
1940	4510	C	E			S									U		Y			-237,862,594.00
1940	4610	C	E			A									U		Y			-57,245,484.90
1940	4700	C	E			A									U		Y			-73,040,205.71
Sub-Total, 1940																				-368,180,487.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		5,343,016.74
3030	4801	C	E									X			U		Y	1		3,379,014.78
3030	4801	C	E									X			U		Y	1		1,587,065.83
3030	4801	C	E									X			U		Y	1		117,552,081.02
3030	4801	C	E									X			U		Y	1		17,252,721.83
3030	4801	C	E									X			U		Y	1		7,952,396.87
3030	4801	C	E									X			U		Y	1		98,427,665.85
3030	4801	C	E									X			U		Y	1		1,949,059.04
3030	4801	C	E									X			U		Y	1		153,514.35
3030	4801	C	E									X			U		Y	1		8,623,478.63
3030	4801	C	E									X			U		Y	1		3,108,104.83
3030	4802	C	E					DISC				X			U		Y	1	N	7,336.16
3030	4802	D	E					DISC				X			U		Y	1	N	-16,092.98
3030	4802	C	E					DISC				X			U		Y	1	N	19,288.35
3030	4802	C	E					DISC				X			U		Y	1	N	67,496.49
3030	4802	D	E					DISC				X			U		Y	1	N	-39,227.74
3030	4802	D	E					DISC				X			U		Y	1	N	-235,234.58
3030	4802	C	E					DISC				X			U		Y	1	N	2,465.42
3030	4802	C	E					DISC				X			U		Y	1	N	3,314.57
3030	4901	C	E									X			U		Y	1		63,571,167.66
3030	4901	C	E									X			U		Y	1		1,661,248.62
3030	4901	C	E									X			U		Y	1		9,681.79
3030	4901	C	E									X			U		Y	1		1,670,659.32
3030	4901	C	E									X			U		Y	1		1,317,369.08
3030	4901	C	E									X			U		Y	1		41,502,365.31
3030	4901	C	E									X			U		Y	1		5,356,905.10
3030	4901	C	E									X			U		Y	1		4,211,004.21
3030	4901	C	E									X			U		Y	1		6,012,407.45
3030	4901	C	E									X			U		Y	1		1,700.00
3030	4901	C	E									X			U		Y	1		113,162.29
3030	4902	C	E					DISC				X			U		Y		N	4,792,129.66
3030	4902	C	E					DISC				X			U		Y		N	34,233,076.04
3030	4902	C	E					DISC				X			U		Y		N	691,889.52
3030	4902	C	E					DISC				X			U		Y		N	705,091.83
3030	4902	C	E					DISC				X			U		Y		N	233,721.92
3030	4902	C	E					DISC				X			U		Y		N	197,000,000.00
3030	4902	C	E					DISC				X			U		Y		N	15,716,431.91
3030	4902	C	E					DISC				X			U		Y		N	214,647.76
3030	4902	C	E					DISC				X			U		Y		N	917,330.05
3030	4902	C	E					DISC				X			U		Y		N	314,715.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y		N	40,689,024.09
3030	4902	C	E					DISC				X		U		Y		N	364,400.00
Sub-Total, 3030																			686,437,594.39
3040	4802	C	E					DISC				X		U		Y	1	N	-7,336.16
3040	4802	D	E					DISC				X		U		Y	1	N	16,092.98
3040	4802	C	E					DISC				X		U		Y	1	N	-19,288.35
3040	4802	C	E					DISC				X		U		Y	1	N	-67,496.49
3040	4802	D	E					DISC				X		U		Y	1	N	39,227.74
3040	4802	D	E					DISC				X		U		Y	1	N	235,234.58
3040	4802	C	E					DISC				X		U		Y	1	N	-2,465.42
3040	4802	C	E					DISC				X		U		Y	1	N	-3,314.57
3040	4902	C	E					DISC				X		U		Y		N	-4,792,129.66
3040	4902	C	E					DISC				X		U		Y		N	-34,233,076.04
3040	4902	C	E					DISC				X		U		Y		N	-691,889.52
3040	4902	C	E					DISC				X		U		Y		N	-705,091.83
3040	4902	C	E					DISC				X		U		Y		N	-233,721.92
3040	4902	C	E					DISC				X		U		Y		N	-197,000,000.00
3040	4902	C	E					DISC				X		U		Y		N	-15,716,431.91
3040	4902	C	E					DISC				X		U		Y		N	-214,647.76
3040	4902	C	E					DISC				X		U		Y		N	-917,330.05
3040	4902	C	E					DISC				X		U		Y		N	-314,715.32
3040	4902	C	E					DISC				X		U		Y		N	-40,689,024.09
3040	4902	C	E					DISC				X		U		Y		N	-364,400.00
Sub-Total, 3040																			-295,681,803.79
3050	4221	D	E			F		DISC				X		U		Y	1		-239,750.00
3090	4801	C	E											U		Y	1		5,343,016.74
3090	4801	C	E											U		Y	1		3,379,014.78
3090	4801	C	E											U		Y	1		1,587,065.83
3090	4801	C	E											U		Y	1		117,552,081.02
3090	4801	C	E											U		Y	1		17,252,721.83
3090	4801	C	E											U		Y	1		7,952,396.87
3090	4801	C	E											U		Y	1		98,427,665.85
3090	4801	C	E											U		Y	1		1,949,059.04
3090	4801	C	E											U		Y	1		153,514.35
3090	4801	C	E											U		Y	1		8,623,478.63
3090	4801	C	E											U		Y	1		3,108,104.83
3090	4901	C	E											U		Y	1		63,571,167.66
3090	4901	C	E											U		Y	1		1,661,248.62
3090	4901	C	E											U		Y	1		9,681.79
3090	4901	C	E											U		Y	1		1,670,659.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	Y	1		1,317,369.08
3090	4901	C	E												U	Y	1		41,502,365.31
3090	4901	C	E												U	Y	1		5,356,905.10
3090	4901	C	E												U	Y	1		4,211,004.21
3090	4901	C	E												U	Y	1		6,012,407.45
3090	4901	C	E												U	Y	1		1,700.00
3090	4901	C	E												U	Y	1		113,162.29
Sub-Total, 3090																			390,755,790.60
3091	4221	D	E			F		DISC							U	Y	1		-239,750.00
3100, Obligated balance, end of year (net)																			=====
																			390,516,040.60

BA & O, Net

4000, Disc: Budget authority, gross =====
1,054,618,082.00

4010	4802	C	E					DISC				X		U		Y	1	N	7,336.16
4010	4802	D	E					DISC				X		U		Y	1	N	-16,092.98
4010	4802	C	E					DISC				X		U		Y	1	N	19,288.35
4010	4802	C	E					DISC				X		U		Y	1	N	67,496.49
4010	4802	D	E					DISC				X		U		Y	1	N	-39,227.74
4010	4802	D	E					DISC				X		U		Y	1	N	-235,234.58
4010	4802	C	E					DISC				X		U		Y	1	N	2,465.42
4010	4802	C	E					DISC				X		U		Y	1	N	3,314.57
4010	4902	C	E					DISC				X		U		Y		N	4,792,129.66
4010	4902	C	E					DISC				X		U		Y		N	34,233,076.04
4010	4902	C	E					DISC				X		U		Y		N	691,889.52
4010	4902	C	E					DISC				X		U		Y		N	705,091.83
4010	4902	C	E					DISC				X		U		Y		N	233,721.92
4010	4902	C	E					DISC				X		U		Y		N	197,000,000.00
4010	4902	C	E					DISC				X		U		Y		N	15,716,431.91
4010	4902	C	E					DISC				X		U		Y		N	214,647.76
4010	4902	C	E					DISC				X		U		Y		N	917,330.05
4010	4902	C	E					DISC				X		U		Y		N	314,715.32
4010	4902	C	E					DISC				X		U		Y		N	40,689,024.09
4010	4902	C	E					DISC				X		U		Y		N	364,400.00
Sub-Total, 4010																			295,681,803.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																			=====
																			295,681,803.79
4033	4252	D	E			X		DISC				X		U		Y			-357,305.00
4033	4972	D	E			X		DISC				X		U		Y			-27.00
Sub-Total, 4033																			-357,332.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-357,332.00
4050	4221	D	E			F		DISC				X		U		Y	1		-239,750.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-239,750.00
4070, Disc: Budget authority, net																			=====
																			1,054,021,000.00
4080, Disc: Outlays, net																			=====
																			295,324,471.79
4180, Budget authority, net (disc. and mand.)																			=====
																			1,054,021,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			295,324,471.79

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 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	40,692.33
1953	4650	C	E													E		N	1	40,692.33
Sub-Total, 1953																				81,384.66

Change in Obl Bal

3000	4801	C	B									X				E		N	1	741,218.26
3000	4901	C	B									X				E		N	1	43,117.87
Sub-Total, 3000																				784,336.13

3020, Obligated balance, start of year (net) =====
784,336.13

3031	4801	C	B									X				E		N	1	-741,218.26	
3031	4801	C	E									X				E		N	1	267,219.94	
3031	4881	C	E									X				E		N		50,000.00	
3031	4901	C	B									X				E		N	1	-43,117.87	
3031	4901	D	E									X				E		N	1	-336.94	
3031	4902	C	E					DISC				X				E		N		N	496,954.16
Sub-Total, 3031																				29,501.03	

3040	4902	C	E					DISC				X				E		N		N	-496,954.16
3081	4871	D	E									X				E		N			-20,057.16
3090	4801	C	E													E		N	1		267,219.94
3090	4871	D	E													E		N			-20,057.16
3090	4881	C	E													E		N			50,000.00
3090	4901	D	E													E		N	1		-336.94
Sub-Total, 3090																				296,825.84	

3100, Obligated balance, end of year (net) =====
296,825.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		496,954.16
4020, Disc: Total outlays, gross																				=====
																				496,954.16
4080, Disc: Outlays, net																				=====
																				496,954.16
4190, Outlays, net (disc. and mand.)																				=====
																				496,954.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2,118,308.57
1953	4650	C	E													E		N	1	2,118,308.57
Sub-Total, 1953																				4,236,617.14

Change in Obl Bal

3000	4801	C	B									X				E		N	1	31,123,281.92
3000	4801	C	B									X				E		N	1	133,894,089.42
3000	4801	C	B									X				E		N	1	5,039,430.08
3000	4801	C	B									X				E		N	1	21,599,997.91
3000	4801	C	B									X				E		N	1	215,121,159.13
3000	4801	C	B									X				E		N	1	4,058,447.07
3000	4801	C	B									X				E		N	1	6,519,538.45
3000	4801	C	B									X				E		N	1	15,027,654.74
3000	4801	C	B									X				E		N	1	2,384,399.21
3000	4801	C	B									X				E		N	1	1,073,883.04
3000	4901	C	B									X				E		N	1	2,409,959.96
3000	4901	C	B									X				E		N	1	12,795,166.58
3000	4901	C	B									X				E		N	1	318,045.50
3000	4901	C	B									X				E		N	1	6,135,456.96
3000	4901	C	B									X				E		N	1	41,165,607.00
3000	4901	C	B									X				E		N	1	5,699,905.95
3000	4901	C	B									X				E		N	1	1,245,073.17
3000	4901	C	B									X				E		N	1	499,833.30
3000	4901	C	B									X				E		N	1	190,414.71
3000	4901	C	B									X				E		N	1	238,204.37
Sub-Total, 3000																				506,539,548.47

3010	4221	C	B			F		DISC				X				E		N	1	8,516,666.98
3010	4221	D	B				E	DISC				X				E		N	1	-8,516,666.98
Sub-Total, 3010																				0.00

2020, Obligated balance, start of year (net) =====
506,539,548.47

3031	4801	C	B									X				E		N	1	-31,123,281.92
3031	4801	C	B									X				E		N	1	-133,894,089.42
3031	4801	C	B									X				E		N	1	-5,039,430.08
3031	4801	C	B									X				E		N	1	-21,599,997.91

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 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Corporation for National and Community Service
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 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-215,121,159.13
3031	4801	C	B									X			E		N	1		-4,058,447.07
3031	4801	C	B									X			E		N	1		-6,519,538.45
3031	4801	C	B									X			E		N	1		-15,027,654.74
3031	4801	C	B									X			E		N	1		-2,384,399.21
3031	4801	C	B									X			E		N	1		-1,073,883.04
3031	4801	C	E									X			E		N	1		398,709.79
3031	4801	C	E									X			E		N	1		5,377,494.83
3031	4801	C	E									X			E		N	1		211,118.55
3031	4801	C	E									X			E		N	1		4,721,756.44
3031	4801	C	E									X			E		N	1		96,630,010.98
3031	4801	C	E									X			E		N	1		1,070,104.21
3031	4801	C	E									X			E		N	1		2,054,806.91
3031	4801	C	E									X			E		N	1		16,251,898.20
3031	4801	C	E									X			E		N	1		836,448.65
3031	4801	C	E									X			E		N	1		17,559,966.83
3031	4802	C	B					DISC				X			E		N	1	N	-1,239,747.66
3031	4802	C	B					DISC				X			E		N	1	N	-3,518,684.17
3031	4802	C	B					DISC				X			E		N	1	N	-71,686.96
3031	4802	C	B					DISC				X			E		N	1	N	-274,117.33
3031	4802	C	B					DISC				X			E		N	1	N	-1,273.01
3031	4802	C	B					DISC				X			E		N	1	N	-97,808.85
3031	4802	C	B					DISC				X			E		N	1	N	-162,218.92
3031	4802	C	B					DISC				X			E		N	1	N	-9,633,989.25
3031	4802	C	B					DISC				X			E		N	1	N	-1,619,742.15
3031	4802	C	E					DISC				X			E		N	1	N	6,806.07
3031	4802	C	E					DISC				X			E		N	1	N	36,717.22
3031	4802	C	E					DISC				X			E		N	1	N	265,177.10
3031	4802	C	E					DISC				X			E		N	1	N	460,215.70
3031	4802	C	E					DISC				X			E		N	1	N	7,019,073.96
3031	4802	C	E					DISC				X			E		N	1	N	413,998.93
3031	4802	C	E					DISC				X			E		N	1	N	190,377.71
3031	4802	C	E					DISC				X			E		N	1	N	67,137.96
3031	4802	C	E					DISC				X			E		N	1	N	207.27
3031	4881	C	E									X			E		N			20,525.63
3031	4881	C	E									X			E		N			85,223.14
3031	4881	C	E									X			E		N			33,486.18
3031	4881	C	E									X			E		N			505,262.97
3031	4881	C	E									X			E		N			74,258.52
3031	4881	C	E									X			E		N			687,024.05
3031	4901	C	B									X			E		N	1		-2,409,959.96
3031	4901	C	B									X			E		N	1		-12,795,166.58

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3031	4901	C	B									X			E		N	1		-318,045.50
3031	4901	C	B									X			E		N	1		-6,135,456.96
3031	4901	C	B									X			E		N	1		-41,165,607.00
3031	4901	C	B									X			E		N	1		-5,699,905.95
3031	4901	C	B									X			E		N	1		-1,245,073.17
3031	4901	C	B									X			E		N	1		-499,833.30
3031	4901	C	B									X			E		N	1		-190,414.71
3031	4901	C	B									X			E		N	1		-238,204.37
3031	4901	C	E									X			E		N	1		116,477.87
3031	4901	C	E									X			E		N	1		40,277,836.53
3031	4901	C	E									X			E		N	1		1,361,522.55
3031	4901	C	E									X			E		N	1		638,113.11
3031	4901	C	E									X			E		N	1		7,982,712.29
3031	4901	C	E									X			E		N	1		1,726,707.06
3031	4901	C	E									X			E		N	1		218,988.89
3031	4901	C	E									X			E		N	1		88,209.96
3031	4901	C	E									X			E		N	1		178,191.36
3031	4901	C	E									X			E		N	1		10,489,011.26
3031	4902	C	E					DISC				X			E		N		N	3,407,793.65
3031	4902	C	E					DISC				X			E		N		N	5,937,608.36
3031	4902	C	E					DISC				X			E		N		N	122,437,387.09
3031	4902	C	E					DISC				X			E		N		N	22,572,162.73
3031	4902	C	E					DISC				X			E		N		N	123,771,195.47
3031	4902	C	E					DISC				X			E		N		N	10,117,248.15
3031	4902	C	E					DISC				X			E		N		N	1,568,231.78
3031	4902	C	E					DISC				X			E		N		N	956,089.46
3031	4902	C	E					DISC				X			E		N		N	5,679,172.13
3031	4902	C	E					DISC				X			E		N		N	10,230,454.63
3031	4982	C	E					DISC				X			E		N		N	569.22
Sub-Total, 3031																			1,574,674.58	
3040	4802	C	B					DISC				X			E		N	1	N	1,239,747.66
3040	4802	C	B					DISC				X			E		N	1	N	3,518,684.17
3040	4802	C	B					DISC				X			E		N	1	N	71,686.96
3040	4802	C	B					DISC				X			E		N	1	N	274,117.33
3040	4802	C	B					DISC				X			E		N	1	N	1,273.01
3040	4802	C	B					DISC				X			E		N	1	N	97,808.85
3040	4802	C	B					DISC				X			E		N	1	N	162,218.92
3040	4802	C	B					DISC				X			E		N	1	N	9,633,989.25
3040	4802	C	B					DISC				X			E		N	1	N	1,619,742.15
3040	4802	C	E					DISC				X			E		N	1	N	-6,806.07
3040	4802	C	E					DISC				X			E		N	1	N	-36,717.22

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3040	4802	C	E					DISC				X			E		N	1	N	-265,177.10
3040	4802	C	E					DISC				X			E		N	1	N	-460,215.70
3040	4802	C	E					DISC				X			E		N	1	N	-7,019,073.96
3040	4802	C	E					DISC				X			E		N	1	N	-413,998.93
3040	4802	C	E					DISC				X			E		N	1	N	-190,377.71
3040	4802	C	E					DISC				X			E		N	1	N	-67,137.96
3040	4802	C	E					DISC				X			E		N	1	N	-207.27
3040	4902	C	E					DISC				X			E		N		N	-3,407,793.65
3040	4902	C	E					DISC				X			E		N		N	-5,937,608.36
3040	4902	C	E					DISC				X			E		N		N	-122,437,387.09
3040	4902	C	E					DISC				X			E		N		N	-22,572,162.73
3040	4902	C	E					DISC				X			E		N		N	-123,771,195.47
3040	4902	C	E					DISC				X			E		N		N	-10,117,248.15
3040	4902	C	E					DISC				X			E		N		N	-1,568,231.78
3040	4902	C	E					DISC				X			E		N		N	-956,089.46
3040	4902	C	E					DISC				X			E		N		N	-5,679,172.13
3040	4902	C	E					DISC				X			E		N		N	-10,230,454.63
3040	4982	C	E					DISC				X			E		N		N	-569.22
Sub-Total, 3040																			-298,518,356.29	
3051	4221	D	B				E	DISC				X			E		N	1		8,516,666.98
3051	4221	C	B				F	DISC				X			E		N	1		-8,516,666.98
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-3,062,209.43
3090	4801	C	E												E		N	1		398,709.79
3090	4801	C	E												E		N	1		5,377,494.83
3090	4801	C	E												E		N	1		211,118.55
3090	4801	C	E												E		N	1		4,721,756.44
3090	4801	C	E												E		N	1		96,630,010.98
3090	4801	C	E												E		N	1		1,070,104.21
3090	4801	C	E												E		N	1		2,054,806.91
3090	4801	C	E												E		N	1		16,251,898.20
3090	4801	C	E												E		N	1		836,448.65
3090	4801	C	E												E		N	1		17,559,966.83
3090	4871	D	E												E		N			-3,062,209.43
3090	4881	C	E												E		N			20,525.63
3090	4881	C	E												E		N			85,223.14
3090	4881	C	E												E		N			33,486.18
3090	4881	C	E												E		N			505,262.97
3090	4881	C	E												E		N			74,258.52
3090	4881	C	E												E		N			687,024.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		116,477.87
3090	4901	C	E												E	N	1		40,277,836.53
3090	4901	C	E												E	N	1		1,361,522.55
3090	4901	C	E												E	N	1		638,113.11
3090	4901	C	E												E	N	1		7,982,712.29
3090	4901	C	E												E	N	1		1,726,707.06
3090	4901	C	E												E	N	1		218,988.89
3090	4901	C	E												E	N	1		88,209.96
3090	4901	C	E												E	N	1		178,191.36
3090	4901	C	E												E	N	1		10,489,011.26
Sub-Total, 3090																			206,533,657.33
3100, Obligated balance, end of year (net)																			=====
																			206,533,657.33

BA & O, Net

4011	4802	C	B					DISC				X		E	N	1	N		-1,239,747.66
4011	4802	C	B					DISC				X		E	N	1	N		-3,518,684.17
4011	4802	C	B					DISC				X		E	N	1	N		-71,686.96
4011	4802	C	B					DISC				X		E	N	1	N		-274,117.33
4011	4802	C	B					DISC				X		E	N	1	N		-1,273.01
4011	4802	C	B					DISC				X		E	N	1	N		-97,808.85
4011	4802	C	B					DISC				X		E	N	1	N		-162,218.92
4011	4802	C	B					DISC				X		E	N	1	N		-9,633,989.25
4011	4802	C	B					DISC				X		E	N	1	N		-1,619,742.15
4011	4802	C	E					DISC				X		E	N	1	N		6,806.07
4011	4802	C	E					DISC				X		E	N	1	N		36,717.22
4011	4802	C	E					DISC				X		E	N	1	N		265,177.10
4011	4802	C	E					DISC				X		E	N	1	N		460,215.70
4011	4802	C	E					DISC				X		E	N	1	N		7,019,073.96
4011	4802	C	E					DISC				X		E	N	1	N		413,998.93
4011	4802	C	E					DISC				X		E	N	1	N		190,377.71
4011	4802	C	E					DISC				X		E	N	1	N		67,137.96
4011	4802	C	E					DISC				X		E	N	1	N		207.27
4011	4902	C	E					DISC				X		E	N		N		3,407,793.65
4011	4902	C	E					DISC				X		E	N		N		5,937,608.36
4011	4902	C	E					DISC				X		E	N		N		122,437,387.09
4011	4902	C	E					DISC				X		E	N		N		22,572,162.73
4011	4902	C	E					DISC				X		E	N		N		123,771,195.47
4011	4902	C	E					DISC				X		E	N		N		10,117,248.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N	N		1,568,231.78
4011	4902	C	E					DISC				X			E		N	N		956,089.46
4011	4902	C	E					DISC				X			E		N	N		5,679,172.13
4011	4902	C	E					DISC				X			E		N	N		10,230,454.63
4011	4982	C	E					DISC				X			E		N	N		569.22
Sub-Total, 4011																			298,518,356.29	
4020, Disc: Total outlays, gross																			=====	
																			298,518,356.29	
4030	4222	D	B			F		DISC				X			E		N	1		13,927.82
4030	4222	D	E			F		DISC				X			E		N	1		-13,927.82
Sub-Total, 4030																			0.00	
4033	4972	D	E			X		DISC				X			E		N			-30,817.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-30,817.45	
4052	4222	D	B			F		DISC				X			E		N	1		-13,927.82
4052	4222	D	E			F		DISC				X			E		N	1		13,927.82
4052	4972	D	E			X		DISC				X			E		N			30,817.45
Sub-Total, 4052																			30,817.45	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			30,817.45	
4080, Disc: Outlays, net																			=====	
																			298,487,538.84	
4190, Outlays, net (disc. and mand.)																			=====	
																			298,487,538.84	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		12,590,644.79
1953	4650	C	E												E		N	1		12,590,644.79
Sub-Total, 1953																				25,181,289.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,048,976.78
3000	4801	C	B									X			E		N	1		49,665.71
3000	4801	C	B									X			E		N	1		1,960,854.02
3000	4801	C	B									X			E		N	1		95,704,576.10
3000	4801	C	B									X			E		N	1		142,026.28
3000	4801	C	B									X			E		N	1		17,032,948.57
3000	4801	D	B									X			E		N	1		-630,929.21
3000	4801	C	B									X			E		N	1		1,145,376.52
3000	4801	C	B									X			E		N	1		6,261,672.90
3000	4901	C	B									X			E		N	1		432,446.66
3000	4901	C	B									X			E		N	1		32,450.33
3000	4901	C	B									X			E		N	1		160,543.73
3000	4901	C	B									X			E		N	1		1,943,498.80
3000	4901	C	B									X			E		N	1		217,859.04
3000	4901	C	B									X			E		N	1		5,068,838.90
3000	4901	C	B									X			E		N	1		244,987.65
3000	4901	C	B									X			E		N	1		711.63
3000	4901	C	B									X			E		N	1		1,530,159.26
Sub-Total, 3000																				134,346,663.67

3020, Obligated balance, start of year (net) =====
134,346,663.67

3031	4801	C	B									X			E		N	1		-3,048,976.78
3031	4801	C	B									X			E		N	1		-49,665.71
3031	4801	C	B									X			E		N	1		-1,960,854.02
3031	4801	C	B									X			E		N	1		-95,704,576.10
3031	4801	C	B									X			E		N	1		-142,026.28
3031	4801	C	B									X			E		N	1		-17,032,948.57
3031	4801	D	B									X			E		N	1		630,929.21
3031	4801	C	B									X			E		N	1		-1,145,376.52
3031	4801	C	B									X			E		N	1		-6,261,672.90
3031	4801	C	E									X			E		N	1		21,291,595.41

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		85,486.57
3031	4801	C	E									X			E		N	1		5,810,160.79
3031	4801	C	E									X			E		N	1		1,349,871.66
3031	4801	C	E									X			E		N	1		2,579.57
3031	4801	C	E									X			E		N	1		480,828.30
3031	4801	C	E									X			E		N	1		518,455.20
3031	4801	D	E									X			E		N	1		-705,671.37
3031	4801	C	E									X			E		N	1		2,343,620.38
3031	4802	C	B					DISC				X			E		N	1	N	-1,576,244.07
3031	4802	C	B					DISC				X			E		N	1	N	-9,621.94
3031	4802	C	B					DISC				X			E		N	1	N	-22,822,171.76
3031	4802	C	B					DISC				X			E		N	1	N	-2,252,173.65
3031	4802	C	B					DISC				X			E		N	1	N	-346,170.95
3031	4802	C	B					DISC				X			E		N	1	N	-5,257,938.21
3031	4802	C	B					DISC				X			E		N	1	N	-3,250,677.13
3031	4802	C	E					DISC				X			E		N	1	N	263,178.94
3031	4802	C	E					DISC				X			E		N	1	N	903,134.65
3031	4802	C	E					DISC				X			E		N	1	N	50,770.02
3031	4802	C	E					DISC				X			E		N	1	N	4,090.67
3031	4802	D	E					DISC				X			E		N	1	N	-5,044.69
3031	4802	C	E					DISC				X			E		N	1	N	616,392.29
3031	4802	C	E					DISC				X			E		N	1	N	3,289,711.35
3031	4881	C	E									X			E		N			6,202.00
3031	4881	C	E									X			E		N			39,705.00
3031	4901	C	B									X			E		N	1		-432,446.66
3031	4901	C	B									X			E		N	1		-32,450.33
3031	4901	C	B									X			E		N	1		-160,543.73
3031	4901	C	B									X			E		N	1		-1,943,498.80
3031	4901	C	B									X			E		N	1		-217,859.04
3031	4901	C	B									X			E		N	1		-5,068,838.90
3031	4901	C	B									X			E		N	1		-244,987.65
3031	4901	C	B									X			E		N	1		-711.63
3031	4901	C	B									X			E		N	1		-1,530,159.26
3031	4901	C	E									X			E		N	1		1,136,415.18
3031	4901	C	E									X			E		N	1		267,982.62
3031	4901	C	E									X			E		N	1		64,804.37
3031	4901	C	E									X			E		N	1		3,430,021.85
3031	4901	C	E									X			E		N	1		11,096,035.64
3031	4901	C	E									X			E		N	1		146,461.12
3031	4901	C	E									X			E		N	1		96,316.08
3031	4902	C	E					DISC				X			E		N		N	38,297.45
3031	4902	C	E					DISC				X			E		N		N	3,360,985.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N	N		274,398.75
3031	4902	C	E					DISC				X			E		N	N		1,416.13
3031	4902	C	E					DISC				X			E		N	N		87,918,244.36
3031	4902	C	E					DISC				X			E		N	N		3,582,584.50
3031	4902	C	E					DISC				X			E		N	N		393,968.72
3031	4902	C	E					DISC				X			E		N	N		8,632,942.45
3031	4902	C	E					DISC				X			E		N	N		705,815.60
3031	4902	C	E					DISC				X			E		N	N		12,370,478.52
3031	4982	C	E					DISC				X			E		N	N		152,215.26
Sub-Total, 3031																			152,789.23	
3040	4802	C	B					DISC				X			E		N	1	N	1,576,244.07
3040	4802	C	B					DISC				X			E		N	1	N	9,621.94
3040	4802	C	B					DISC				X			E		N	1	N	22,822,171.76
3040	4802	C	B					DISC				X			E		N	1	N	2,252,173.65
3040	4802	C	B					DISC				X			E		N	1	N	346,170.95
3040	4802	C	B					DISC				X			E		N	1	N	5,257,938.21
3040	4802	C	B					DISC				X			E		N	1	N	3,250,677.13
3040	4802	C	E					DISC				X			E		N	1	N	-263,178.94
3040	4802	C	E					DISC				X			E		N	1	N	-903,134.65
3040	4802	C	E					DISC				X			E		N	1	N	-50,770.02
3040	4802	C	E					DISC				X			E		N	1	N	-4,090.67
3040	4802	D	E					DISC				X			E		N	1	N	5,044.69
3040	4802	C	E					DISC				X			E		N	1	N	-616,392.29
3040	4802	C	E					DISC				X			E		N	1	N	-3,289,711.35
3040	4902	C	E					DISC				X			E		N		N	-38,297.45
3040	4902	C	E					DISC				X			E		N		N	-3,360,985.27
3040	4902	C	E					DISC				X			E		N		N	-274,398.75
3040	4902	C	E					DISC				X			E		N		N	-1,416.13
3040	4902	C	E					DISC				X			E		N		N	-87,918,244.36
3040	4902	C	E					DISC				X			E		N		N	-3,582,584.50
3040	4902	C	E					DISC				X			E		N		N	-393,968.72
3040	4902	C	E					DISC				X			E		N		N	-8,632,942.45
3040	4902	C	E					DISC				X			E		N		N	-705,815.60
3040	4902	C	E					DISC				X			E		N		N	-12,370,478.52
3040	4982	C	E					DISC				X			E		N		N	-152,215.26
Sub-Total, 3040																			-87,038,582.53	
3081	4871	D	E									X			E		N			-9,727,063.46
3090	4801	C	E												E		N	1		21,291,595.41
3090	4801	C	E												E		N	1		85,486.57
3090	4801	C	E												E		N	1		5,810,160.79

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3090	4801	C	E												E	N	1		1,349,871.66
3090	4801	C	E												E	N	1		2,579.57
3090	4801	C	E												E	N	1		480,828.30
3090	4801	C	E												E	N	1		518,455.20
3090	4801	D	E												E	N	1		-705,671.37
3090	4801	C	E												E	N	1		2,343,620.38
3090	4871	D	E												E	N			-9,727,063.46
3090	4881	C	E												E	N			6,202.00
3090	4881	C	E												E	N			39,705.00
3090	4901	C	E												E	N	1		1,136,415.18
3090	4901	C	E												E	N	1		267,982.62
3090	4901	C	E												E	N	1		64,804.37
3090	4901	C	E												E	N	1		3,430,021.85
3090	4901	C	E												E	N	1		11,096,035.64
3090	4901	C	E												E	N	1		146,461.12
3090	4901	C	E												E	N	1		96,316.08
Sub-Total, 3090																			37,733,806.91
3100, Obligated balance, end of year (net)																			=====
																			37,733,806.91

BA & O, Net

4011	4802	C	B					DISC				X		E	N	1	N		-1,576,244.07
4011	4802	C	B					DISC				X		E	N	1	N		-9,621.94
4011	4802	C	B					DISC				X		E	N	1	N		-22,822,171.76
4011	4802	C	B					DISC				X		E	N	1	N		-2,252,173.65
4011	4802	C	B					DISC				X		E	N	1	N		-346,170.95
4011	4802	C	B					DISC				X		E	N	1	N		-5,257,938.21
4011	4802	C	B					DISC				X		E	N	1	N		-3,250,677.13
4011	4802	C	E					DISC				X		E	N	1	N		263,178.94
4011	4802	C	E					DISC				X		E	N	1	N		903,134.65
4011	4802	C	E					DISC				X		E	N	1	N		50,770.02
4011	4802	C	E					DISC				X		E	N	1	N		4,090.67
4011	4802	D	E					DISC				X		E	N	1	N		-5,044.69
4011	4802	C	E					DISC				X		E	N	1	N		616,392.29
4011	4802	C	E					DISC				X		E	N	1	N		3,289,711.35
4011	4902	C	E					DISC				X		E	N		N		38,297.45
4011	4902	C	E					DISC				X		E	N		N		3,360,985.27
4011	4902	C	E					DISC				X		E	N		N		274,398.75
4011	4902	C	E					DISC				X		E	N		N		1,416.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N	N		87,918,244.36
4011	4902	C	E					DISC				X		E		N	N		3,582,584.50
4011	4902	C	E					DISC				X		E		N	N		393,968.72
4011	4902	C	E					DISC				X		E		N	N		8,632,942.45
4011	4902	C	E					DISC				X		E		N	N		705,815.60
4011	4902	C	E					DISC				X		E		N	N		12,370,478.52
4011	4982	C	E					DISC				X		E		N	N		152,215.26
Sub-Total, 4011																			87,038,582.53
4020, Disc: Total outlays, gross																			=====
																			87,038,582.53
4033	4972	D	E			X		DISC				X		E		N			-6,536.77
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-6,536.77
4052	4972	D	E			X		DISC				X		E		N			6,536.77
4060, Disc: Additional offsets against BA only (total)																			=====
																			6,536.77
4080, Disc: Outlays, net																			=====
																			87,032,045.76
4190, Outlays, net (disc. and mand.)																			=====
																			87,032,045.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses, Recovery Act
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-19,111,541.76
0900	4801	C	B									X			U		Y	1		-70,616,306.53
0900	4801	C	E									X			U		Y	1		22,433,330.13
0900	4801	C	E									X			U		Y	1		10,224,034.38
0900	4802	C	B					DISC				X			U		Y	1	N	-535,062.90
0900	4802	C	B					DISC				X			U		Y	1	N	-1,980,068.21
0900	4802	C	E					DISC				X			U		Y	1	N	283,702.03
0900	4802	C	E					DISC				X			U		Y	1	N	170,485.67
0900	4901	C	B									X			U		Y	1		-11,457,318.09
0900	4901	C	B									X			U		Y	1		-3,148,780.93
0900	4901	C	E									X			U		Y	1		1,679,869.20
0900	4901	C	E									X			U		Y	1		4,774,176.88
0900	4902	C	E					DISC				X			U		Y		N	55,230,615.14
0900	4902	C	E					DISC				X			U		Y		N	42,056,336.71
Sub-Total, 0900																				30,003,471.72

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		140,202,525.74
1000	4801	C	B									X			U		Y	1		-19,111,541.76
1000	4801	C	B									X			U		Y	1		-70,616,306.53
1000	4802	C	B					DISC				X			U		Y	1	N	-535,062.90
1000	4802	C	B					DISC				X			U		Y	1	N	-1,980,068.21
1000	4901	C	B									X			U		Y	1		-11,457,318.09
1000	4901	C	B									X			U		Y	1		-3,148,780.93
Sub-Total, 1000																				33,353,447.32
1021	4871	D	E									X			U		Y			3,551,372.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				36,904,820.22
1700	4972	D	E				X	DISC				X			U		Y			1,822.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,822.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,822.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses, Recovery Act
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				36,906,642.22
1940	4450	C	E													U		Y		-71.00
1940	4610	C	E		A											U		Y		-6,853,099.50
1940	4700	C	E		A											U		Y		-50,000.00
Sub-Total, 1940																				-6,903,170.50

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	19,111,541.76
3000	4801	C	B									X				U		Y	1	70,616,306.53
3000	4901	C	B									X				U		Y	1	11,457,318.09
3000	4901	C	B									X				U		Y	1	3,148,780.93
Sub-Total, 3000																				104,333,947.31

3020, Obligated balance, start of year (net)

=====
104,333,947.31

3030	4801	C	B									X				U		Y	1	-19,111,541.76	
3030	4801	C	B									X				U		Y	1	-70,616,306.53	
3030	4801	C	E									X				U		Y	1	22,433,330.13	
3030	4801	C	E									X				U		Y	1	10,224,034.38	
3030	4802	C	B					DISC				X				U		Y	1	N	-535,062.90
3030	4802	C	B					DISC				X				U		Y	1	N	-1,980,068.21
3030	4802	C	E					DISC				X				U		Y	1	N	283,702.03
3030	4802	C	E					DISC				X				U		Y	1	N	170,485.67
3030	4901	C	B									X				U		Y	1	-11,457,318.09	
3030	4901	C	B									X				U		Y	1	-3,148,780.93	
3030	4901	C	E									X				U		Y	1	1,679,869.20	
3030	4901	C	E									X				U		Y	1	4,774,176.88	
3030	4902	C	E					DISC				X				U		Y		N	55,230,615.14
3030	4902	C	E					DISC				X				U		Y		N	42,056,336.71
Sub-Total, 3030																				30,003,471.72	
3040	4802	C	B					DISC				X				U		Y	1	N	535,062.90
3040	4802	C	B					DISC				X				U		Y	1	N	1,980,068.21
3040	4802	C	E					DISC				X				U		Y	1	N	-283,702.03
3040	4802	C	E					DISC				X				U		Y	1	N	-170,485.67
3040	4902	C	E					DISC				X				U		Y		N	-55,230,615.14
3040	4902	C	E					DISC				X				U		Y		N	-42,056,336.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses, Recovery Act
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-95,226,008.44
3080	4871	D	E									X		U		Y			-3,551,372.90
3090	4801	C	E											U		Y	1		22,433,330.13
3090	4801	C	E											U		Y	1		10,224,034.38
3090	4871	D	E											U		Y			-3,551,372.90
3090	4901	C	E											U		Y	1		1,679,869.20
3090	4901	C	E											U		Y	1		4,774,176.88
Sub-Total, 3090																			35,560,037.69
3100, Obligated balance, end of year (net)																			=====
																			35,560,037.69

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,822.00
4011	4802	C	B					DISC				X		U		Y	1	N	-535,062.90
4011	4802	C	B					DISC				X		U		Y	1	N	-1,980,068.21
4011	4802	C	E					DISC				X		U		Y	1	N	283,702.03
4011	4802	C	E					DISC				X		U		Y	1	N	170,485.67
4011	4902	C	E					DISC				X		U		Y		N	55,230,615.14
4011	4902	C	E					DISC				X		U		Y		N	42,056,336.71
Sub-Total, 4011																			95,226,008.44
4020, Disc: Total outlays, gross																			=====
																			95,226,008.44
4033	4972	D	E				X	DISC				X		U		Y			-1,822.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,822.00
4080, Disc: Outlays, net																			=====
																			95,224,186.44
4190, Outlays, net (disc. and mand.)																			=====
																			95,224,186.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					746,004,495.58
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				746,004,495.58	
3020																					746,004,495.58
3020, Obligated balance, start of year (net)																				746,004,495.58	
3030																					716,441,066.11
3030, Ob Bal: Obligations incurred: Unexpired accounts																				716,441,066.11	
3031																					1,756,964.84
3031, Ob Bal: Obligations incurred: Expired accounts																				1,756,964.84	
3040																					-776,961,705.21
3040, Ob Bal: Outlays (gross)																				-776,961,705.21	
3050																					-239,750.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-239,750.00	
3080																					-3,551,372.90
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,551,372.90	
3081																					-12,809,330.05
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-12,809,330.05	
3090																					670,880,118.37
3090, Ob Bal: EOY: Unpaid obligations (gross)																				670,880,118.37	
3091																					-239,750.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-239,750.00	
3100																					670,640,368.37
3100, Obligated balance, end of year (net)																				670,640,368.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000																			===== 1,054,619,904.00
4010																			295,681,803.79
4011																			481,279,901.42
4020																			===== 776,961,705.21
4033																			-396,508.22
4040																			===== -396,508.22
4050																			-239,750.00
4052																			37,354.22
4060																			===== -202,395.78
4070																			===== 1,054,021,000.00
4080																			===== 776,565,196.99
4180																			===== 1,054,021,000.00
4190																			===== 776,565,196.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,262,787.02
1953	4650	C	E												E		N	1		2,262,787.02
Sub-Total, 1953																				4,525,574.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,378.03
3000	4801	C	B									X			E		N	1		16,918,458.35
3000	4901	C	B									X			E		N	1		5,110,227.01
Sub-Total, 3000																				22,033,063.39

3020, Obligated balance, start of year (net)

=====
 22,033,063.39

3031	4801	C	B									X			E		N	1		-4,378.03
3031	4801	C	B									X			E		N	1		-16,918,458.35
3031	4801	C	E									X			E		N	1		4,378.03
3031	4801	C	E									X			E		N	1		4,677,467.54
3031	4802	C	B					DISC				X			E		N	1	N	-8,527,919.68
3031	4802	C	E					DISC				X			E		N	1	N	748,688.42
3031	4881	C	E									X			E		N			776,009.51
3031	4901	C	B									X			E		N	1		-5,110,227.01
3031	4901	C	E									X			E		N	1		3,327,782.10
3031	4902	C	E					DISC				X			E		N		N	21,768,980.11
3031	4982	C	E					DISC				X			E		N		N	1,922.40
Sub-Total, 3031																				744,245.04

3040	4802	C	B					DISC				X			E		N	1	N	8,527,919.68
3040	4802	C	E					DISC				X			E		N	1	N	-748,688.42
3040	4902	C	E					DISC				X			E		N		N	-21,768,980.11
3040	4982	C	E					DISC				X			E		N		N	-1,922.40
Sub-Total, 3040																				-13,991,671.25

3081	4871	D	E									X			E		N			-1,931,839.92
3090	4801	C	E												E		N	1		4,378.03
3090	4801	C	E												E		N	1		4,677,467.54
3090	4871	D	E												E		N			-1,931,839.92
3090	4881	C	E												E		N			776,009.51
3090	4901	C	E												E		N	1		3,327,782.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			6,853,797.26
3100, Obligated balance, end of year (net)																			=====
																			6,853,797.26

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-8,527,919.68
4011	4802	C	E					DISC				X		E		N	1	N	748,688.42
4011	4902	C	E					DISC				X		E		N		N	21,768,980.11
4011	4982	C	E					DISC				X		E		N		N	1,922.40
Sub-Total, 4011																			13,991,671.25
4020, Disc: Total outlays, gross																			=====
																			13,991,671.25
4033	4972	D	E			X		DISC				X		E		N			-921.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-921.60
4052	4972	D	E			X		DISC				X		E		N			921.60
4060, Disc: Additional offsets against BA only (total)																			=====
																			921.60
4080, Disc: Outlays, net																			=====
																			13,990,749.65
4190, Outlays, net (disc. and mand.)																			=====
																			13,990,749.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,071,008.19
1953	4650	C	E												E		N	1		7,071,008.19
Sub-Total, 1953																				14,142,016.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,624,842.92
3000	4801	C	B									X			E		N	1		170,495.41
3000	4901	D	B									X			E		N	1		-7,553.53
3000	4901	C	B									X			E		N	1		6,567,104.57
Sub-Total, 3000																				18,354,889.37

3020, Obligated balance, start of year (net)

=====
 18,354,889.37

3031	4801	C	B									X			E		N	1		-11,624,842.92
3031	4801	C	B									X			E		N	1		-170,495.41
3031	4801	C	E									X			E		N	1		170,495.41
3031	4801	C	E									X			E		N	1		6,901,234.62
3031	4802	C	B					DISC				X			E		N	1	N	-1,510,865.86
3031	4802	C	E					DISC				X			E		N	1	N	235,335.39
3031	4901	D	B									X			E		N	1		7,553.53
3031	4901	C	B									X			E		N	1		-6,567,104.57
3031	4901	D	E									X			E		N	1		-7,553.53
3031	4901	C	E									X			E		N	1		6,857,892.92
3031	4902	C	E					DISC				X			E		N		N	5,708,350.42
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	1,510,865.86
3040	4802	C	E					DISC				X			E		N	1	N	-235,335.39
3040	4902	C	E					DISC				X			E		N		N	-5,708,350.42
Sub-Total, 3040																				-4,432,819.95

3081	4871	D	E									X			E		N			-1,506,654.86
3081	4971	D	E									X			E		N			-2,070.40
Sub-Total, 3081																				-1,508,725.26

3090	4801	C	E												E		N	1		170,495.41
3090	4801	C	E												E		N	1		6,901,234.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E	N			-1,506,654.86
3090	4901	D	E												E	N	1		-7,553.53
3090	4901	C	E												E	N	1		6,857,892.92
3090	4971	D	E												E	N			-2,070.40
Sub-Total, 3090																			12,413,344.16
3100, Obligated balance, end of year (net)																			=====
																			12,413,344.16

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,510,865.86
4011	4802	C	E					DISC				X		E		N	1	N	235,335.39
4011	4902	C	E					DISC				X		E		N		N	5,708,350.42
Sub-Total, 4011																			4,432,819.95
4020, Disc: Total outlays, gross																			=====
																			4,432,819.95
4080, Disc: Outlays, net																			=====
																			4,432,819.95
4190, Outlays, net (disc. and mand.)																			=====
																			4,432,819.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		39,284,608.60
1953	4650	C	E												E		N	1		39,284,608.60
Sub-Total, 1953																				78,569,217.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,386,759.64
3000	4901	C	B									X			E		N	1		1,067,491.19
Sub-Total, 3000																				5,454,250.83

3020, Obligated balance, start of year (net) =====
5,454,250.83

3031	4801	C	B									X			E		N	1		-4,386,759.64
3031	4801	C	E									X			E		N	1		3,321,586.02
3031	4802	C	B					DISC				X			E		N	1	N	-155,265.93
3031	4802	D	E					DISC				X			E		N	1	N	-115,013.96
3031	4901	C	B									X			E		N	1		-1,067,491.19
3031	4901	C	E									X			E		N	1		1,779,187.90
3031	4902	C	E					DISC				X			E		N		N	623,756.80
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1	N	155,265.93
3040	4802	D	E					DISC				X			E		N	1	N	115,013.96
3040	4902	C	E					DISC				X			E		N		N	-623,756.80
Sub-Total, 3040																				-353,476.91

3081	4871	D	E									X			E		N			-906,157.76
3090	4801	C	E												E		N	1		3,321,586.02
3090	4871	D	E												E		N			-906,157.76
3090	4901	C	E												E		N	1		1,779,187.90
Sub-Total, 3090																				4,194,616.16

3100, Obligated balance, end of year (net) =====
4,194,616.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-155,265.93
4011	4802	D	E					DISC				X		E		N	1	N	-115,013.96
4011	4902	C	E					DISC				X		E		N		N	623,756.80
Sub-Total, 4011																			353,476.91
4020, Disc: Total outlays, gross																			===== 353,476.91
4080, Disc: Outlays, net																			===== 353,476.91
4190, Outlays, net (disc. and mand.)																			===== 353,476.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	17,522,624.69
1953	4650	C	E												E		N	1	17,522,624.69
Sub-Total, 1953																			35,045,249.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,119,039.44
3000	4901	C	B									X			E		N	1	332,794.46
Sub-Total, 3000																			1,451,833.90

3020, Obligated balance, start of year (net) =====
1,451,833.90

3031	4801	C	B									X			E		N	1	-1,119,039.44	
3031	4801	C	E									X			E		N	1	1,116,302.73	
3031	4802	C	B					DISC				X			E		N	1	N	-661,065.57
3031	4802	C	E					DISC				X			E		N	1	N	459,868.55
3031	4901	C	B									X			E		N	1	-332,794.46	
3031	4901	C	E									X			E		N	1	148,263.34	
3031	4902	C	E					DISC				X			E		N		N	388,464.85
Sub-Total, 3031																			0.00	

3040	4802	C	B					DISC				X			E		N	1	N	661,065.57
3040	4802	C	E					DISC				X			E		N	1	N	-459,868.55
3040	4902	C	E					DISC				X			E		N		N	-388,464.85
Sub-Total, 3040																			-187,267.83	

3081	4871	D	E									X			E		N			-70,164.16
3090	4801	C	E												E		N	1		1,116,302.73
3090	4871	D	E												E		N			-70,164.16
3090	4901	C	E												E		N	1		148,263.34
Sub-Total, 3090																			1,194,401.91	

3100, Obligated balance, end of year (net) =====
1,194,401.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-661,065.57
4011	4802	C	E					DISC				X			E		N	1	N	459,868.55
4011	4902	C	E					DISC				X			E		N		N	388,464.85
Sub-Total, 4011																			187,267.83	
4020, Disc: Total outlays, gross																			187,267.83	
4080, Disc: Outlays, net																			187,267.83	
4190, Outlays, net (disc. and mand.)																			187,267.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, National and Community Service Programs, Operatin
 Treasury Account:
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953, Unob Bal: Memo: Expired unob bal carry forward,EOY	132,282,057.00
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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,294,037.49
3020, Obligated balance, start of year (net)	=====
	47,294,037.49
3031, Ob Bal: Obligations incurred: Expired accounts	744,245.04
3040, Ob Bal: Outlays (gross)	-18,965,235.94
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,416,887.10
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,656,159.49
3100, Obligated balance, end of year (net)	=====
	24,656,159.49

BA & O, Net

4011, Disc: Outlays from balances	18,965,235.94
4020, Disc: Total outlays, gross	=====
	18,965,235.94
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls	-921.60
4040, Disc: Offsets against gross BA and outlays (total)	=====
	-921.60
4052, Disc: Offset, BA: Collection cred to expired accts	921.60
4060, Disc: Additional offsets against BA only (total)	=====
	921.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, National and Community Service Programs, Operatin
Treasury Account:
Budget Account Id: 485-00-2720 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				18,964,314.34
4190, Outlays, net (disc. and mand.)																				=====
																				18,964,314.34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,630,728.35
1953	4650	C	E												E		N	1		3,630,728.35
Sub-Total, 1953																				7,261,456.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,000,875.05
3000	4801	C	B									X			E		N	1		664,759.91
3000	4901	C	B									X			E		N	1		588.77
3000	4901	C	B									X			E		N	1		629,932.39
Sub-Total, 3000																				2,296,156.12

3020, Obligated balance, start of year (net)

=====
 2,296,156.12

3031	4801	C	B									X			E		N	1		-1,000,875.05
3031	4801	C	B									X			E		N	1		-664,759.91
3031	4801	C	E									X			E		N	1		959,924.24
3031	4801	C	E									X			E		N	1		452,966.43
3031	4802	D	B					DISC				X			E		N	1	N	18,175.35
3031	4802	C	B					DISC				X			E		N	1	N	-868,099.06
3031	4802	C	E					DISC				X			E		N	1	N	649,766.13
3031	4802	D	E					DISC				X			E		N	1	N	-38,068.71
3031	4901	C	B									X			E		N	1		-588.77
3031	4901	C	B									X			E		N	1		-629,932.39
3031	4901	C	E									X			E		N	1		670,525.91
3031	4901	C	E									X			E		N	1		27,563.89
3031	4902	C	E					DISC				X			E		N		N	389,148.05
3031	4902	C	E					DISC				X			E		N		N	33,869.05
Sub-Total, 3031																				-384.84

3040	4802	D	B					DISC				X			E		N	1	N	-18,175.35
3040	4802	C	B					DISC				X			E		N	1	N	868,099.06
3040	4802	C	E					DISC				X			E		N	1	N	-649,766.13
3040	4802	D	E					DISC				X			E		N	1	N	38,068.71
3040	4902	C	E					DISC				X			E		N		N	-389,148.05
3040	4902	C	E					DISC				X			E		N		N	-33,869.05
Sub-Total, 3040																				-184,790.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-339,886.09
3090	4801	C	E											E		N	1		959,924.24
3090	4801	C	E											E		N	1		452,966.43
3090	4871	D	E											E		N			-339,886.09
3090	4901	C	E											E		N	1		670,525.91
3090	4901	C	E											E		N	1		27,563.89
Sub-Total, 3090																			1,771,094.38
3100, Obligated balance, end of year (net)																			=====
																			1,771,094.38

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	18,175.35
4011	4802	C	B					DISC				X		E		N	1	N	-868,099.06
4011	4802	C	E					DISC				X		E		N	1	N	649,766.13
4011	4802	D	E					DISC				X		E		N	1	N	-38,068.71
4011	4902	C	E					DISC				X		E		N		N	389,148.05
4011	4902	C	E					DISC				X		E		N		N	33,869.05
Sub-Total, 4011																			184,790.81
4020, Disc: Total outlays, gross																			=====
																			184,790.81
4030	4222	D	B			F		DISC				X		E		N	1		0.25
4030	4222	D	E			F		DISC				X		E		N	1		-0.25
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-0.25
4052	4222	D	E			F		DISC				X		E		N	1		0.25
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			184,790.81
4190, Outlays, net (disc. and mand.)																			=====
																			184,790.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,976,085.79
1953	4650	C	E												E		N	1		2,976,085.79
Sub-Total, 1953																				5,952,171.58

Change in Obl Bal

3000	4801	C	B										X		E		N	1		694,790.65
3000	4801	C	B										X		E		N	1		615,411.06
3000	4901	C	B										X		E		N	1		391,538.62
3000	4901	C	B										X		E		N	1		277,399.68
Sub-Total, 3000																				1,979,140.01

3020, Obligated balance, start of year (net)

=====
 1,979,140.01

3031	4801	C	B										X		E		N	1		-694,790.65
3031	4801	C	B										X		E		N	1		-615,411.06
3031	4801	C	E										X		E		N	1		449,434.68
3031	4801	C	E										X		E		N	1		613,615.64
3031	4802	C	B					DISC					X		E		N	1	N	-428,043.20
3031	4802	D	B					DISC					X		E		N	1	N	7,378.18
3031	4802	C	E					DISC					X		E		N	1	N	353,151.28
3031	4802	D	E					DISC					X		E		N	1	N	-43,200.00
3031	4901	C	B										X		E		N	1		-391,538.62
3031	4901	C	B										X		E		N	1		-277,399.68
3031	4901	C	E										X		E		N	1		390,256.55
3031	4901	C	E										X		E		N	1		223,576.57
3031	4902	C	E					DISC					X		E		N		N	259,732.18
3031	4902	C	E					DISC					X		E		N		N	38,899.31
Sub-Total, 3031																				-114,338.82

3040	4802	C	B					DISC					X		E		N	1	N	428,043.20
3040	4802	D	B					DISC					X		E		N	1	N	-7,378.18
3040	4802	C	E					DISC					X		E		N	1	N	-353,151.28
3040	4802	D	E					DISC					X		E		N	1	N	43,200.00
3040	4902	C	E					DISC					X		E		N		N	-259,732.18
3040	4902	C	E					DISC					X		E		N		N	-38,899.31
Sub-Total, 3040																				-187,917.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		449,434.68
3090	4801	C	E												E	N	1		613,615.64
3090	4901	C	E												E	N	1		390,256.55
3090	4901	C	E												E	N	1		223,576.57
Sub-Total, 3090																			1,676,883.44
3100, Obligated balance, end of year (net)																			=====
																			1,676,883.44

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1	N	-428,043.20
4011	4802	D	B					DISC				X			E	N	1	N	7,378.18
4011	4802	C	E					DISC				X			E	N	1	N	353,151.28
4011	4802	D	E					DISC				X			E	N	1	N	-43,200.00
4011	4902	C	E					DISC				X			E	N		N	259,732.18
4011	4902	C	E					DISC				X			E	N		N	38,899.31
Sub-Total, 4011																			187,917.75
4020, Disc: Total outlays, gross																			=====
																			187,917.75
4033	4222	D	E			X		DISC				X			E	N	1		-3,506.88
4033	4252	C	E			X		DISC				X			E	N			3,506.88
4033	4972	D	E			X		DISC				X			E	N			-3,506.88
Sub-Total, 4033																			-3,506.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,506.88
4052	4222	D	E			X		DISC				X			E	N	1		3,506.88
4052	4252	C	E			X		DISC				X			E	N			-3,506.88
4052	4972	D	E			X		DISC				X			E	N			3,506.88
Sub-Total, 4052																			3,506.88
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,506.88
4080, Disc: Outlays, net																			=====
																			184,410.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103 -000-0
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					184,410.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	8,851,394.88
1953	4650	C	E												E		N	1	8,851,394.88
Sub-Total, 1953																			17,702,789.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1	34,108.95
3000	4801	C	B									X			E		N	1	1,007,312.17
3000	4901	C	B									X			E		N	1	376,113.78
Sub-Total, 3000																			1,417,534.90

3020, Obligated balance, start of year (net) =====
1,417,534.90

3031	4801	C	B									X			E		N	1	-34,108.95	
3031	4801	C	B									X			E		N	1	-1,007,312.17	
3031	4801	C	E									X			E		N	1	34,108.95	
3031	4801	C	E									X			E		N	1	1,079,801.41	
3031	4802	C	B					DISC				X			E		N	1	N	-418,728.82
3031	4802	C	E					DISC				X			E		N	1	N	104,646.34
3031	4901	C	B									X			E		N	1	-376,113.78	
3031	4901	C	E									X			E		N	1	249,491.11	
3031	4902	C	E					DISC				X			E		N		N	369,163.36
Sub-Total, 3031																			947.45	

3040	4802	C	B					DISC				X			E		N	1	N	418,728.82
3040	4802	C	E					DISC				X			E		N	1	N	-104,646.34
3040	4902	C	E					DISC				X			E		N		N	-369,163.36
Sub-Total, 3040																			-55,080.88	

3081	4871	D	E									X			E		N			-45,967.42
3090	4801	C	E												E		N	1		34,108.95
3090	4801	C	E												E		N	1		1,079,801.41
3090	4871	D	E												E		N			-45,967.42
3090	4901	C	E												E		N	1		249,491.11
Sub-Total, 3090																			1,317,434.05	

3100, Obligated balance, end of year (net) =====
1,317,434.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-418,728.82
4011	4802	C	E					DISC				X		E		N	1	N	104,646.34
4011	4902	C	E					DISC				X		E		N		N	369,163.36
Sub-Total, 4011																			55,080.88
4020, Disc: Total outlays, gross																			===== 55,080.88
4080, Disc: Outlays, net																			===== 55,080.88
4190, Outlays, net (disc. and mand.)																			===== 55,080.88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex
Treasury Account:
Budget Account Id: 485-00-0103 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,502,350.48
0900	4802	C	E					DISC				X			U		Y	1	N	828.39
0900	4901	C	E									X			U		Y	1		134,836.82
0900	4902	C	E					DISC				X			U		Y		N	3,294,906.31
Sub-Total, 0900																				4,932,922.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		7,700,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,700,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,700,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,700,000.00
1940	4510	C	E		S										U		Y			-1,279,000.00
1940	4610	C	E		A										U		Y			-756,409.04
1940	4700	C	E		A										U		Y			-731,668.96
Sub-Total, 1940																				-2,767,078.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		1,502,350.48
3030	4802	C	E					DISC				X		U		Y	1	N	828.39
3030	4901	C	E									X		U		Y	1		134,836.82
3030	4902	C	E					DISC				X		U		Y		N	3,294,906.31
Sub-Total, 3030																			4,932,922.00
3040	4802	C	E					DISC				X		U		Y	1	N	-828.39
3040	4902	C	E					DISC				X		U		Y		N	-3,294,906.31
Sub-Total, 3040																			-3,295,734.70
3090	4801	C	E											U		Y	1		1,502,350.48
3090	4901	C	E											U		Y	1		134,836.82
Sub-Total, 3090																			1,637,187.30
3100, Obligated balance, end of year (net)																			=====
																			1,637,187.30

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			7,700,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	828.39
4010	4902	C	E					DISC				X		U		Y		N	3,294,906.31
Sub-Total, 4010																			3,295,734.70
4020, Disc: Total outlays, gross																			=====
																			3,295,734.70
4070, Disc: Budget authority, net																			=====
																			7,700,000.00
4080, Disc: Outlays, net																			=====
																			3,295,734.70
4180, Budget authority, net (disc. and mand.)																			=====
																			7,700,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721 -000-0
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					3,295,734.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	77,636.78
1953	4650	C	E												E		N	1	77,636.78
Sub-Total, 1953																			155,273.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,706,521.48
3000	4901	C	B									X			E		N	1	444,318.62
Sub-Total, 3000																			2,150,840.10

3020, Obligated balance, start of year (net) =====
2,150,840.10

3031	4801	C	B									X			E		N	1	-1,706,521.48	
3031	4801	C	E									X			E		N	1	146,212.77	
3031	4881	C	E									X			E		N		32,117.09	
3031	4901	C	B									X			E		N	1	-444,318.62	
3031	4901	C	E									X			E		N	1	96,221.30	
3031	4902	C	E					DISC				X			E		N		N	1,903,876.73
3031	4982	C	E					DISC				X			E		N		N	122.23
Sub-Total, 3031																			27,710.02	

3040	4902	C	E					DISC				X			E		N		N	-1,903,876.73
3040	4982	C	E					DISC				X			E		N		N	-122.23
Sub-Total, 3040																			-1,903,998.96	

3081	4871	D	E									X			E		N			-4,398.61
3090	4801	C	E												E		N	1	146,212.77	
3090	4871	D	E												E		N			-4,398.61
3090	4881	C	E												E		N			32,117.09
3090	4901	C	E												E		N	1	96,221.30	
Sub-Total, 3090																			270,152.55	

3100, Obligated balance, end of year (net) =====
270,152.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		1,903,876.73
4011	4982	C	E					DISC				X			E		N	N		122.23
Sub-Total, 4011																				1,903,998.96
4020, Disc: Total outlays, gross																				=====
																				1,903,998.96
4033	4972	D	E			X		DISC				X			E		N			-38.73
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-38.73
4052	4972	D	E			X		DISC				X			E		N			38.73
4060, Disc: Additional offsets against BA only (total)																				=====
																				38.73
4080, Disc: Outlays, net																				=====
																				1,903,960.23
4190, Outlays, net (disc. and mand.)																				=====
																				1,903,960.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	113,841.57
1953	4650	C	E												E		N	1	113,841.57
Sub-Total, 1953																			227,683.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1	88,627.39
3000	4901	C	B									X			E		N	1	12,728.63
Sub-Total, 3000																			101,356.02

3020, Obligated balance, start of year (net) =====
101,356.02

3031	4801	C	B									X			E		N	1	-88,627.39	
3031	4801	C	E									X			E		N	1	81,910.39	
3031	4901	C	B									X			E		N	1	-12,728.63	
3031	4901	C	E									X			E		N	1	12,728.63	
3031	4902	C	E				DISC					X			E		N		N	6,717.00
Sub-Total, 3031																			0.00	

3040	4902	C	E				DISC					X			E		N		N	-6,717.00
3081	4871	D	E									X			E		N			-52,082.81
3090	4801	C	E												E		N	1		81,910.39
3090	4871	D	E												E		N			-52,082.81
3090	4901	C	E												E		N	1		12,728.63
Sub-Total, 3090																			42,556.21	

3100, Obligated balance, end of year (net) =====
42,556.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721 -000-0
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	6,717.00
4020, Disc: Total outlays, gross																				
																			=====	
																			6,717.00	
4080, Disc: Outlays, net																				
																			=====	
																			6,717.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			6,717.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	109,305.88
1953	4650	C	E												E		N	1	109,305.88
Sub-Total, 1953																			218,611.76

Change in Obl Bal

3000	4801	C	B									X			E		N	1	119,512.25
3000	4901	C	B									X			E		N	1	469.70
Sub-Total, 3000																			119,981.95

3020, Obligated balance, start of year (net) =====
119,981.95

3031	4801	C	B									X			E		N	1	-119,512.25
3031	4801	C	E									X			E		N	1	114,521.39
3031	4901	C	B									X			E		N	1	-469.70
3031	4901	C	E									X			E		N	1	120.90
3031	4902	C	E					DISC				X			E		N	N	5,378.99
3031	4982	C	E					DISC				X			E		N	N	802.00
Sub-Total, 3031																			841.33

3040	4902	C	E					DISC				X			E		N	N	-5,378.99
3040	4982	C	E					DISC				X			E		N	N	-802.00
Sub-Total, 3040																			-6,180.99

3081	4871	D	E									X			E		N		-105,730.21
3090	4801	C	E												E		N	1	114,521.39
3090	4871	D	E												E		N		-105,730.21
3090	4901	C	E												E		N	1	120.90
Sub-Total, 3090																			8,912.08

3100, Obligated balance, end of year (net) =====
8,912.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	5,378.99
4011	4982	C	E					DISC				X		E		N		N	802.00
Sub-Total, 4011																			6,180.99
4020, Disc: Total outlays, gross																			=====
																			6,180.99
4033	4972	D	E			X		DISC				X		E		N			-411.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-411.00
4052	4972	D	E			X		DISC				X		E		N			411.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			411.00
4080, Disc: Outlays, net																			=====
																			5,769.99
4190, Outlays, net (disc. and mand.)																			=====
																			5,769.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06/07-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		35,305.36
1953	4650	C	E												E		N	1		35,305.36
Sub-Total, 1953																				70,610.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,420.68
3020, Obligated balance, start of year (net)																				=====
																				1,420.68
3031	4801	C	B									X			E		N	1		-1,420.68
3031	4801	C	E									X			E		N	1		420.60
Sub-Total, 3031																				-1,000.08
3090	4801	C	E												E		N	1		420.60
3100, Obligated balance, end of year (net)																				=====
																				420.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05/06-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	132,012.35
1953	4650	C	E													E		N	1	132,012.35
Sub-Total, 1953																				264,024.70

Change in Obl Bal

3000	4801	C	B									X				E		N	1	2,075.55
3020, Obligated balance, start of year (net)																				=====
																				2,075.55
3031	4801	C	B									X				E		N	1	-2,075.55
3031	4801	C	E									X				E		N	1	2,075.55
Sub-Total, 3031																				0.00
3090	4801	C	E													E		N	1	2,075.55
3100, Obligated balance, end of year (net)																				=====
																				2,075.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04/05-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E	N	1		193,074.22
1953	4650	C	E													E	N	1		193,074.22
Sub-Total, 1953																				386,148.44

Change in Obl Bal

3000	4801	C	B									X				E	N	1		29,844.67
3020, Obligated balance, start of year (net)																				=====
																				29,844.67
3031	4801	C	B									X				E	N	1		-29,844.67
3031	4801	C	E									X				E	N	1		29,844.67
Sub-Total, 3031																				0.00
3090	4801	C	E													E	N	1		29,844.67
3100, Obligated balance, end of year (net)																				=====
																				29,844.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General, Recovery Act
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,122.70
0900	4801	C	E									X		U		N	1		34,339.35
0900	4901	C	B									X		U		N	1		-3,768.19
0900	4901	C	E									X		U		N	1		9,477.95
0900	4902	C	E					DISC				X		U		N		N	341,734.97
Sub-Total, 0900																			380,661.38

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		975,499.63
1000	4801	C	B									X		U		N	1		-1,122.70
1000	4901	C	B									X		U		N	1		-3,768.19
Sub-Total, 1000																			970,608.74
1021	4871	D	E									X		U		N			101.69
1050, Unob Bal: Unobligated balance (total)																			=====
																			970,710.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			970,710.43
1941	4510	C	E		S									U		N			-300,000.00
1941	4610	C	E		A									U		N			-290,049.05
Sub-Total, 1941																			-590,049.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General, Recovery Act
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		1,122.70
3000	4901	C	B									X		U		N	1		3,768.19
Sub-Total, 3000																			4,890.89
3020, Obligated balance, start of year (net)																			=====
																			4,890.89
3030	4801	C	B									X		U		N	1		-1,122.70
3030	4801	C	E									X		U		N	1		34,339.35
3030	4901	C	B									X		U		N	1		-3,768.19
3030	4901	C	E									X		U		N	1		9,477.95
3030	4902	C	E					DISC				X		U		N		N	341,734.97
Sub-Total, 3030																			380,661.38
3040	4902	C	E					DISC				X		U		N		N	-341,734.97
3080	4871	D	E									X		U		N			-101.69
3090	4801	C	E											U		N	1		34,339.35
3090	4871	D	E											U		N			-101.69
3090	4901	C	E											U		N	1		9,477.95
Sub-Total, 3090																			43,715.61
3100, Obligated balance, end of year (net)																			=====
																			43,715.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General, Recovery Act
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	C	E					DISC				X		U				N	N	341,734.97
4020, Disc: Total outlays, gross																			=====	
																			341,734.97	
4080, Disc: Outlays, net																			=====	
																			341,734.97	
4190, Outlays, net (disc. and mand.)																			=====	
																			341,734.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Inspector General
 Treasury Account:
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,410,409.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,410,409.86	
3020																					2,410,409.86
3020, Obligated balance, start of year (net)																				2,410,409.86	
3030																					5,313,583.38
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,313,583.38	
3031																					27,551.27
3031, Ob Bal: Obligations incurred: Expired accounts																				27,551.27	
3040																					-5,554,366.62
3040, Ob Bal: Outlays (gross)																				-5,554,366.62	
3080																					-101.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-101.69	
3081																					-162,211.63
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-162,211.63	
3090																					2,034,864.57
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,034,864.57	
3100																					2,034,864.57
3100, Obligated balance, end of year (net)																				2,034,864.57	

BA & O, Net

4000																					7,700,000.00
4000, Disc: Budget authority, gross																				7,700,000.00	
4010																					3,295,734.70
4010, Disc: Outlays from new authority																				3,295,734.70	
4011																					2,258,631.92
4011, Disc: Outlays from balances																				2,258,631.92	
4020																					5,554,366.62
4020, Disc: Total outlays, gross																				5,554,366.62	
4033																					-449.73
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-449.73	
4040																					-449.73
4040, Disc: Offsets against gross BA and outlays (total)																				-449.73	
4052																					449.73
4052, Disc: Offset, BA: Collection cred to expired accts																				449.73	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Inspector General
Treasury Account:
Budget Account Id: 485-00-2721 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			449.73
4070, Disc: Budget authority, net																			=====
																			7,700,000.00
4080, Disc: Outlays, net																			=====
																			5,553,916.89
4180, Budget authority, net (disc. and mand.)																			=====
																			7,700,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			5,553,916.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,410,088.09
0900	4802	C	E					DISC				X			U		Y	1	N	33,106.09
0900	4901	C	E									X			U		Y	1		2,172,942.52
0900	4902	C	E					DISC				X			U		Y		N	45,645,194.63
Sub-Total, 0900																			58,261,331.33	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		88,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				88,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				88,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				88,000,000.00
1940	4450	D	E												U		Y			670.10
1940	4510	C	E		A										U		Y			-1.00
1940	4510	C	E		S										U		Y			-18,845,398.00
1940	4610	C	E		A										U		Y			-7,469,624.73
1940	4700	C	E		A										U		Y			-3,424,315.04
Sub-Total, 1940																			-29,738,668.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		10,410,088.09
3030	4802	C	E					DISC				X		U		Y	1	N	33,106.09
3030	4901	C	E									X		U		Y	1		2,172,942.52
3030	4902	C	E					DISC				X		U		Y		N	45,645,194.63
Sub-Total, 3030																			58,261,331.33
3040	4802	C	E					DISC				X		U		Y	1	N	-33,106.09
3040	4902	C	E					DISC				X		U		Y		N	-45,645,194.63
Sub-Total, 3040																			-45,678,300.72
3090	4801	C	E											U		Y	1		10,410,088.09
3090	4901	C	E											U		Y	1		2,172,942.52
Sub-Total, 3090																			12,583,030.61
3100, Obligated balance, end of year (net)																			=====
																			12,583,030.61

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			88,000,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	33,106.09
4010	4902	C	E					DISC				X		U		Y		N	45,645,194.63
Sub-Total, 4010																			45,678,300.72
4020, Disc: Total outlays, gross																			=====
																			45,678,300.72
4070, Disc: Budget authority, net																			=====
																			88,000,000.00
4080, Disc: Outlays, net																			=====
																			45,678,300.72
4180, Budget authority, net (disc. and mand.)																			=====
																			88,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722 -000-0
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					45,678,300.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	765,185.15
1953	4650	C	E												E		N	1	765,185.15
Sub-Total, 1953																			1,530,370.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1	9,459,610.05
3000	4901	C	B									X			E		N	1	3,911,473.35
Sub-Total, 3000																			13,371,083.40

3020, Obligated balance, start of year (net) =====
13,371,083.40

3031	4801	C	B									X			E		N	1	-9,459,610.05	
3031	4801	C	E									X			E		N	1	2,812,217.68	
3031	4802	C	B					DISC				X			E		N	1	N	-3,891.11
3031	4802	C	E					DISC				X			E		N	1	N	2,012.52
3031	4881	C	E									X			E		N			165,832.03
3031	4901	C	B									X			E		N	1		-3,911,473.35
3031	4901	C	E									X			E		N	1		156,394.16
3031	4902	C	E					DISC				X			E		N		N	10,290,257.72
3031	4981	C	E									X			E		N			5,382.59
3031	4982	C	E					DISC				X			E		N		N	35,911.87
Sub-Total, 3031																			93,034.06	

3040	4802	C	B					DISC				X			E		N	1	N	3,891.11
3040	4802	C	E					DISC				X			E		N	1	N	-2,012.52
3040	4902	C	E					DISC				X			E		N		N	-10,290,257.72
3040	4982	C	E					DISC				X			E		N		N	-35,911.87
Sub-Total, 3040																			-10,324,291.00	

3081	4871	D	E									X			E		N			-79,619.00
3090	4801	C	E												E		N	1		2,812,217.68
3090	4871	D	E												E		N			-79,619.00
3090	4881	C	E												E		N			165,832.03
3090	4901	C	E												E		N	1		156,394.16
3090	4981	C	E												E		N			5,382.59
Sub-Total, 3090																			3,060,207.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,060,207.46

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,891.11
4011	4802	C	E					DISC				X			E		N	1	N	2,012.52
4011	4902	C	E					DISC				X			E		N		N	10,290,257.72
4011	4982	C	E					DISC				X			E		N		N	35,911.87
Sub-Total, 4011																				10,324,291.00
4020, Disc: Total outlays, gross																				=====
																				10,324,291.00
4033	4972	D	E			X		DISC				X			E		N			-121,122.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-121,122.34
4052	4972	D	E			X		DISC				X			E		N			121,122.34
4060, Disc: Additional offsets against BA only (total)																				=====
																				121,122.34
4080, Disc: Outlays, net																				=====
																				10,203,168.66
4190, Outlays, net (disc. and mand.)																				=====
																				10,203,168.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	106,731.25
1953	4650	C	E												E		N	1	106,731.25
Sub-Total, 1953																			213,462.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,450,856.69
3000	4901	C	B									X			E		N	1	93,589.41
Sub-Total, 3000																			1,544,446.10

3020, Obligated balance, start of year (net) =====
1,544,446.10

3031	4801	C	B									X			E		N	1	-1,450,856.69	
3031	4801	C	E									X			E		N	1	706,381.01	
3031	4802	C	B					DISC				X			E		N	1	N	-12,498.65
3031	4802	C	E					DISC				X			E		N	1	N	12,498.65
3031	4881	C	E									X			E		N			229,558.20
3031	4901	C	B									X			E		N	1		-93,589.41
3031	4901	C	E									X			E		N	1		10,204.38
3031	4902	C	E					DISC				X			E		N		N	764,068.43
3031	4982	C	E					DISC				X			E		N		N	129.07
Sub-Total, 3031																			165,894.99	

3040	4802	C	B					DISC				X			E		N	1	N	12,498.65
3040	4802	C	E					DISC				X			E		N	1	N	-12,498.65
3040	4902	C	E					DISC				X			E		N		N	-764,068.43
3040	4982	C	E					DISC				X			E		N		N	-129.07
Sub-Total, 3040																			-764,197.50	

3081	4871	D	E									X			E		N			-2,479.53
3081	4971	D	E									X			E		N			-8,073.88
Sub-Total, 3081																			-10,553.41	

3090	4801	C	E												E		N	1	706,381.01	
3090	4871	D	E												E		N			-2,479.53
3090	4881	C	E												E		N			229,558.20
3090	4901	C	E												E		N	1		10,204.38
3090	4971	D	E												E		N			-8,073.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				935,590.18
3100, Obligated balance, end of year (net)																				=====
																				935,590.18

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,498.65
4011	4802	C	E					DISC				X			E		N	1	N	12,498.65
4011	4902	C	E					DISC				X			E		N		N	764,068.43
4011	4982	C	E					DISC				X			E		N		N	129.07
Sub-Total, 4011																				764,197.50
4020, Disc: Total outlays, gross																				=====
																				764,197.50
4033	4972	D	E			X		DISC				X			E		N			-173.32
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-173.32
4052	4972	D	E			X		DISC				X			E		N			173.32
4060, Disc: Additional offsets against BA only (total)																				=====
																				173.32
4080, Disc: Outlays, net																				=====
																				764,024.18
4190, Outlays, net (disc. and mand.)																				=====
																				764,024.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E											E		N	1		25,014.47
1953	4650	C	E											E		N	1		25,014.47
Sub-Total, 1953																			50,028.94

Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,054,745.70
3000	4901	C	B									X		E		N	1		30,325.11
Sub-Total, 3000																			1,085,070.81

3020, Obligated balance, start of year (net) =====
1,085,070.81

3031	4801	C	B									X		E		N	1		-1,054,745.70
3031	4801	C	E									X		E		N	1		887,965.76
3031	4802	C	B					DISC				X		E		N	1	N	-4,153.30
3031	4802	C	E					DISC				X		E		N	1	N	4,153.30
3031	4881	C	E									X		E		N			105,125.32
3031	4901	C	B									X		E		N	1		-30,325.11
3031	4901	C	E									X		E		N	1		10,828.74
3031	4902	C	E					DISC				X		E		N		N	186,276.31
3031	4982	C	E					DISC				X		E		N		N	469.05
Sub-Total, 3031																			105,594.37

3040	4802	C	B					DISC				X		E		N	1	N	4,153.30
3040	4802	C	E					DISC				X		E		N	1	N	-4,153.30
3040	4902	C	E					DISC				X		E		N		N	-186,276.31
3040	4982	C	E					DISC				X		E		N		N	-469.05
Sub-Total, 3040																			-186,745.36

3081	4871	D	E									X		E		N			-3,300.76
3090	4801	C	E											E		N	1		887,965.76
3090	4871	D	E											E		N			-3,300.76
3090	4881	C	E											E		N			105,125.32
3090	4901	C	E											E		N	1		10,828.74
Sub-Total, 3090																			1,000,619.06

3100, Obligated balance, end of year (net) =====
1,000,619.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-4,153.30
4011	4802	C	E					DISC				X		E		N	1	N	4,153.30
4011	4902	C	E					DISC				X		E		N		N	186,276.31
4011	4982	C	E					DISC				X		E		N		N	469.05
Sub-Total, 4011																			186,745.36
4020, Disc: Total outlays, gross																			=====
																			186,745.36
4033	4972	D	E			X		DISC				X		E		N			-2,966.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,966.00
4052	4972	D	E			X		DISC				X		E		N			2,966.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,966.00
4080, Disc: Outlays, net																			=====
																			183,779.36
4190, Outlays, net (disc. and mand.)																			=====
																			183,779.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,179,562.54
1953	4650	C	E												E		N	1	1,179,562.54
Sub-Total, 1953																			2,359,125.08

Change in Obl Bal

3000	4801	C	B									X			E		N	1	459,553.94
3000	4901	C	B									X			E		N	1	21,680.42
Sub-Total, 3000																			481,234.36

3020, Obligated balance, start of year (net) =====
481,234.36

3031	4801	C	B									X			E		N	1	-459,553.94	
3031	4801	C	E									X			E		N	1	464,151.92	
3031	4802	C	B					DISC				X			E		N	1	N	-66.25
3031	4802	C	E					DISC				X			E		N	1	N	283.33
3031	4901	C	B									X			E		N	1	-21,680.42	
3031	4901	C	E									X			E		N	1	21,477.02	
3031	4902	C	E					DISC				X			E		N		N	4,737.85
Sub-Total, 3031																			9,349.51	

3040	4802	C	B					DISC				X			E		N	1	N	66.25
3040	4802	C	E					DISC				X			E		N	1	N	-283.33
3040	4902	C	E					DISC				X			E		N		N	-4,737.85
Sub-Total, 3040																			-4,954.93	

3090	4801	C	E												E		N	1	464,151.92
3090	4901	C	E												E		N	1	21,477.02
Sub-Total, 3090																			485,628.94

3100, Obligated balance, end of year (net) =====
485,628.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-66.25
4011	4802	C	E					DISC				X			E		N	1	N	283.33
4011	4902	C	E					DISC				X			E		N		N	4,737.85
Sub-Total, 4011																			4,954.93	
4020, Disc: Total outlays, gross																			=====	
																			4,954.93	
4080, Disc: Outlays, net																			=====	
																			4,954.93	
4190, Outlays, net (disc. and mand.)																			=====	
																			4,954.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		242,572.74
1953	4650	C	E												E		N	1		242,572.74
Sub-Total, 1953																				485,145.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,763.81
3020, Obligated balance, start of year (net)																				=====
																				33,763.81
3031	4801	C	B									X			E		N	1		-33,763.81
3031	4801	C	E									X			E		N	1		28,049.58
3031	4881	C	E									X			E		N			5,714.23
3031	4902	C	E					DISC				X			E		N		N	5,714.23
Sub-Total, 3031																				5,714.23
3040	4902	C	E					DISC				X			E		N		N	-5,714.23
3090	4801	C	E												E		N	1		28,049.58
3090	4881	C	E												E		N			5,714.23
Sub-Total, 3090																				33,763.81
3100, Obligated balance, end of year (net)																				=====
																				33,763.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N		5,714.23
4020, Disc: Total outlays, gross																				=====	
																				5,714.23	
4080, Disc: Outlays, net																				=====	
																				5,714.23	
4190, Outlays, net (disc. and mand.)																				=====	
																				5,714.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,043,876.67
0900	4801	C	E									X			U		Y	1		2,581,443.05
0900	4901	C	B									X			U		Y	1		-292,150.19
0900	4901	C	E									X			U		Y	1		119,878.80
0900	4902	C	E					DISC				X			U		Y		N	3,086,866.17
Sub-Total, 0900																			2,452,161.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		5,788,188.69
1000	4801	C	B									X			U		Y	1		-3,043,876.67
1000	4901	C	B									X			U		Y	1		-292,150.19
Sub-Total, 1000																			2,452,161.83	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,452,161.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,452,161.83	
1940	4610	C	E		A										U		Y			-0.67

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		3,043,876.67
3000	4901	C	B									X			U		Y	1		292,150.19
Sub-Total, 3000																			3,336,026.86	
3020, Obligated balance, start of year (net)																			=====	
																			3,336,026.86	
3030	4801	C	B									X			U		Y	1		-3,043,876.67
3030	4801	C	E									X			U		Y	1		2,581,443.05
3030	4901	C	B									X			U		Y	1		-292,150.19
3030	4901	C	E									X			U		Y	1		119,878.80
3030	4902	C	E					DISC				X			U		Y		N	3,086,866.17
Sub-Total, 3030																			2,452,161.16	
3040	4902	C	E					DISC				X			U		Y		N	-3,086,866.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	Y	1		2,581,443.05
3090	4901	C	E													U	Y	1		119,878.80
Sub-Total, 3090																				2,701,321.85
3100, Obligated balance, end of year (net)																				=====
																				2,701,321.85

BA & O, Net

4011	4902	C	E					DISC				X				U	Y		N	3,086,866.17
4020, Disc: Total outlays, gross																				=====
																				3,086,866.17
4080, Disc: Outlays, net																				=====
																				3,086,866.17
4190, Outlays, net (disc. and mand.)																				=====
																				3,086,866.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,851,625.34
3020																					Obligated balance, start of year (net)	19,851,625.34
3030																					Ob Bal: Obligations incurred: Unexpired accounts	60,713,492.49
3031																					Ob Bal: Obligations incurred: Expired accounts	379,587.16
3040																					Ob Bal: Outlays (gross)	-60,051,069.91
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-93,473.17
3090																					Ob Bal: EOY: Unpaid obligations (gross)	20,800,161.91
3100																					Obligated balance, end of year (net)	20,800,161.91

BA & O, Net

4000																					Disc: Budget authority, gross	88,000,000.00
4010																					Disc: Outlays from new authority	45,678,300.72
4011																					Disc: Outlays from balances	14,372,769.19
4020																					Disc: Total outlays, gross	60,051,069.91
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-124,261.66
4040																					Disc: Offsets against gross BA and outlays (total)	-124,261.66
4052																					Disc: Offset, BA: Collection cred to expired accts	124,261.66
4060																					Disc: Additional offsets against BA only (total)	124,261.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			===== 88,000,000.00
4080, Disc: Outlays, net																			===== 59,926,808.25
4180, Budget authority, net (disc. and mand.)																			===== 88,000,000.00
4190, Outlays, net (disc. and mand.)																			===== 59,926,808.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: VISTA Advance Payments Revolving Fund
 Treasury Account: VISTA Advance Payments Revolving Fund
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	1		-374,894.00
0900	4901	C	E									X			U		N	1		11,532.32
0900	4902	C	E					DISC		NEW		X			U		N		N	6,045,984.02
Sub-Total, 0900																				5,682,622.34

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,564,826.15
1000	4901	C	B									X			U		N	1		-374,894.00
Sub-Total, 1000																				3,189,932.15

1050, Unob Bal: Unobligated balance (total) =====
3,189,932.15

1700	4266	D	E					DISC				X			U		N			5,331,181.18
1700	4972	D	E				X	DISC				X			U		N			12,034.03
Sub-Total, 1700																				5,343,215.21

1750, BA: Disc: Spending auth: Total =====
5,343,215.21

1900, Budget authority total (disc. and mand.) =====
5,343,215.21

1930, Total budgetary resources avail (disc. and mand.) =====
8,533,147.36

1941	4610	C	E		A										U		N			-2,850,525.02
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: VISTA Advance Payments Revolving Fund
 Treasury Account: VISTA Advance Payments Revolving Fund
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	1		374,894.00
3020, Obligated balance, start of year (net)																			=====
																			374,894.00
3030	4901	C	B									X		U		N	1		-374,894.00
3030	4901	C	E									X		U		N	1		11,532.32
3030	4902	C	E					DISC NEW				X		U		N		N	6,045,984.02
Sub-Total, 3030																			5,682,622.34
3040	4902	C	E					DISC NEW				X		U		N		N	-6,045,984.02
3090	4901	C	E											U		N	1		11,532.32
3100, Obligated balance, end of year (net)																			=====
																			11,532.32

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,343,215.21
4010	4902	C	E					DISC NEW				X		U		N		N	6,045,984.02
4020, Disc: Total outlays, gross																			=====
																			6,045,984.02
4033	4266	D	E					DISC				X		U		N			-5,331,181.18
4033	4972	D	E				X	DISC				X		U		N			-12,034.03
Sub-Total, 4033																			-5,343,215.21
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,343,215.21
4080, Disc: Outlays, net																			=====
																			702,768.81
4190, Outlays, net (disc. and mand.)																			=====
																			702,768.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund
 Treasury Account:
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 5,343,215.21
4010																			6,045,984.02
4020																			===== 6,045,984.02
4033																			-5,343,215.21
4040																			===== -5,343,215.21
4080																			===== 702,768.81
4190																			===== 702,768.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	7		-93,348,503.75
0900	4801	C	B									X		U		N	7		-26,319,896.04
0900	4801	C	E									X		U		N	7		154,282,513.43
0900	4801	C	E									X		U		N	7		11,297,142.79
0900	4901	C	B									X		U		N	7		-317,674,214.00
0900	4901	C	B									X		U		N	7		-6,392,755.89
0900	4901	C	E									X		U		N	7		21,051,170.19
0900	4901	C	E									X		U		N	7		296,232,619.08
0900	4902	C	E					DISC	NEW			X		U		N		N	1,327,109.47
0900	4902	C	E					DISC	NEW			X		U		N		N	93,280,951.43
Sub-Total, 0900																			133,736,136.71

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		506,807,420.77
1000	4801	C	B									X		U		N	7		-93,348,503.75
1000	4801	C	B									X		U		N	7		-26,319,896.04
1000	4901	C	B									X		U		N	7		-317,674,214.00
1000	4901	C	B									X		U		N	7		-6,392,755.89
Sub-Total, 1000																			63,072,051.09

1050, Unob Bal: Unobligated balance (total) =====
63,072,051.09

1102	4114	D	E	P				DISC				X		U		N	7		197,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			197,000,000.00

1202	4114	D	E	P				MAND				X		U		N	7		12,430,630.43
1260, BA: Mand: Appropriations (total)																			=====
																			12,430,630.43

1700	4266	D	E					DISC				X		U		N			90,954.72
1700	4972	D	E				X	DISC				X		U		N			806,451.28
Sub-Total, 1700																			897,406.00

1750, BA: Disc: Spending auth: Total =====
897,406.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			210,328,036.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			273,400,087.52
1941	4450	C	E											U		N			-0.06
1941	4510	C	E		A									U		N			-3,500,000.00
1941	4510	C	E		S									U		N			-46,697,000.00
1941	4610	C	E		A									U		N			-51,659,669.75
1941	4700	C	E		A									U		N			-37,807,281.00
Sub-Total, 1941																			-139,663,950.81

Change in Obl Bal

3000	4801	C	B									X		U		N	7		93,348,503.75
3000	4801	C	B									X		U		N	7		26,319,896.04
3000	4901	C	B									X		U		N	7		317,674,214.00
3000	4901	C	B									X		U		N	7		6,392,755.89
Sub-Total, 3000																			443,735,369.68
3020, Obligated balance, start of year (net)																			=====
																			443,735,369.68
3030	4801	C	B									X		U		N	7		-93,348,503.75
3030	4801	C	B									X		U		N	7		-26,319,896.04
3030	4801	C	E									X		U		N	7		154,282,513.43
3030	4801	C	E									X		U		N	7		11,297,142.79
3030	4901	C	B									X		U		N	7		-317,674,214.00
3030	4901	C	B									X		U		N	7		-6,392,755.89
3030	4901	C	E									X		U		N	7		21,051,170.19
3030	4901	C	E									X		U		N	7		296,232,619.08
3030	4902	C	E					DISC NEW				X		U		N		N	1,327,109.47
3030	4902	C	E					DISC NEW				X		U		N		N	93,280,951.43
Sub-Total, 3030																			133,736,136.71
3040	4902	C	E					DISC NEW				X		U		N		N	-1,327,109.47
3040	4902	C	E					DISC NEW				X		U		N		N	-93,280,951.43
Sub-Total, 3040																			-94,608,060.90
3090	4801	C	E											U		N	7		154,282,513.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	7		11,297,142.79
3090	4901	C	E												U	N	7		21,051,170.19
3090	4901	C	E												U	N	7		296,232,619.08
Sub-Total, 3090																			482,863,445.49
3100, Obligated balance, end of year (net)																			=====
																			482,863,445.49

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			197,897,406.00
4010	4902	C	E					DISC NEW				X			U	N	N		1,327,109.47
4010	4902	C	E					DISC NEW				X			U	N	N		93,280,951.43
Sub-Total, 4010																			94,608,060.90
4020, Disc: Total outlays, gross																			=====
																			94,608,060.90
4033	4266	D	E					DISC				X			U	N			-90,954.72
4033	4972	D	E			X		DISC				X			U	N			-806,451.28
Sub-Total, 4033																			-897,406.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-897,406.00
4070, Disc: Budget authority, net																			=====
																			197,000,000.00
4080, Disc: Outlays, net																			=====
																			93,710,654.90
4090, Mand: Budget authority, gross																			=====
																			12,430,630.43
4160, Mand: Budget authority, net																			=====
																			12,430,630.43
4180, Budget authority, net (disc. and mand.)																			=====
																			209,430,630.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				93,710,654.90

Memo Entries

5000	1610	D	B									X			U					508,823,332.64
5001	1610	D	E												U					623,191,797.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-364,591.38
0900	4801	C	E									X		U		N	7		72,998.41
0900	4802	C	B					DISC NEW				X		U		N	7	N	-64,214.92
0900	4802	C	E					DISC NEW				X		U		N	7	N	1,540.50
0900	4901	C	B									X		U		N	7		-43,332.58
0900	4901	C	E									X		U		N	7		15,000.00
0900	4902	C	E					DISC NEW				X		U		N		N	948,734.42
Sub-Total, 0900																			566,134.45

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		952,582.91
1000	4801	C	B									X		U		N	7		-364,591.38
1000	4802	C	B					DISC NEW				X		U		N	7	N	-64,214.92
1000	4901	C	B									X		U		N	7		-43,332.58
Sub-Total, 1000																			480,444.03
1021	4871	D	E									X		U		N			2,713.29
1050, Unob Bal: Unobligated balance (total)																			=====
																			483,157.32
1102	4114	D	E	P				DISC				X		U		N	7		582,142.00
1160, BA: Disc: Appropriation (total)																			=====
																			582,142.00
1700	4972	D	E				X	DISC				X		U		N			11,130.29
1750, BA: Disc: Spending auth: Total																			=====
																			11,130.29
1900, Budget authority total (disc. and mand.)																			=====
																			593,272.29
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,076,429.61
1941	4450	C	E											U		N			-458,998.83
1941	4610	C	E		A									U		N			-49,479.47
1941	4700	C	E		A									U		N			-1,816.86
Sub-Total, 1941																			-510,295.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Service
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	7		364,591.38
3000	4901	C	B									X		U		N	7		43,332.58
Sub-Total, 3000																			407,923.96
3020, Obligated balance, start of year (net)																			=====
																			407,923.96
3030	4801	C	B									X		U		N	7		-364,591.38
3030	4801	C	E									X		U		N	7		72,998.41
3030	4802	C	B					DISC NEW				X		U		N	7	N	-64,214.92
3030	4802	C	E					DISC NEW				X		U		N	7	N	1,540.50
3030	4901	C	B									X		U		N	7		-43,332.58
3030	4901	C	E									X		U		N	7		15,000.00
3030	4902	C	E					DISC NEW				X		U		N		N	948,734.42
Sub-Total, 3030																			566,134.45
3040	4802	C	B					DISC NEW				X		U		N	7	N	64,214.92
3040	4802	C	E					DISC NEW				X		U		N	7	N	-1,540.50
3040	4902	C	E					DISC NEW				X		U		N		N	-948,734.42
Sub-Total, 3040																			-886,060.00
3080	4871	D	E									X		U		N			-2,713.29
3090	4801	C	E											U		N	7		72,998.41
3090	4871	D	E											U		N			-2,713.29
3090	4901	C	E											U		N	7		15,000.00
Sub-Total, 3090																			85,285.12
3100, Obligated balance, end of year (net)																			=====
																			85,285.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			593,272.29
4010	4802	C	B					DISC	NEW			X		U		N	7	N	-64,214.92
4010	4802	C	E					DISC	NEW			X		U		N	7	N	1,540.50
4010	4902	C	E					DISC	NEW			X		U		N		N	948,734.42
Sub-Total, 4010																			886,060.00
4020, Disc: Total outlays, gross																			=====
																			886,060.00
4033	4972	D	E			X		DISC				X		U		N			-11,130.29
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,130.29
4070, Disc: Budget authority, net																			=====
																			582,142.00
4080, Disc: Outlays, net																			=====
																			874,929.71
4180, Budget authority, net (disc. and mand.)																			=====
																			582,142.00
4190, Outlays, net (disc. and mand.)																			=====
																			874,929.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Gifts and Contributions
 Treasury Account:
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					134,302,271.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					63,552,495.12
1021, Unob Bal: Recov of prior year unpaid obligations																					2,713.29
1050, Unob Bal: Unobligated balance (total)																					63,555,208.41
1102, BA: Disc: Appropriation (trust fund)																					197,582,142.00
1160, BA: Disc: Appropriation (total)																					197,582,142.00
1202, BA: Mand: Appropriation (trust fund)																					12,430,630.43
1260, BA: Mand: Appropriations (total)																					12,430,630.43
1700, BA: Disc: Spending auth: Collected																					908,536.29
1750, BA: Disc: Spending auth: Total																					908,536.29
1900, Budget authority total (disc. and mand.)																					210,921,308.72
1930, Total budgetary resources avail (disc. and mand.)																					274,476,517.13
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-140,174,245.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Gifts and Contributions
 Treasury Account:
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					444,143,293.64
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				444,143,293.64	
3020																					444,143,293.64
3020, Obligated balance, start of year (net)																				444,143,293.64	
3030																					134,302,271.16
3030, Ob Bal: Obligations incurred: Unexpired accounts																				134,302,271.16	
3040																					-95,494,120.90
3040, Ob Bal: Outlays(gross)																				-95,494,120.90	
3080																					-2,713.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,713.29	
3090																					482,948,730.61
3090, Ob Bal: EOY: Unpaid obligations (gross)																				482,948,730.61	
3100																					482,948,730.61
3100, Obligated balance, end of year (net)																				482,948,730.61	

BA & O, Net

4000																					198,490,678.29
4000, Disc: Budget authority, gross																				198,490,678.29	
4010																					95,494,120.90
4010, Disc: Outlays from new authority																				95,494,120.90	
4020																					95,494,120.90
4020, Disc: Total outlays, gross																				95,494,120.90	
4033																					-908,536.29
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-908,536.29	
4040																					-908,536.29
4040, Disc: Offsets against gross BA and outlays (total)																				-908,536.29	
4070																					197,582,142.00
4070, Disc: Budget authority, net																				197,582,142.00	
4080																					94,585,584.61
4080, Disc: Outlays, net																				94,585,584.61	
4090																					12,430,630.43
4090, Mand: Budget authority, gross																				12,430,630.43	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Gifts and Contributions
Treasury Account:
Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160																				===== 12,430,630.43
4180																				===== 210,012,772.43
4190																				===== 94,585,584.61

Memo Entries

5000																				508,823,332.64
5001																				623,191,797.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				922,453,035.48
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				103,518,645.16
1021, Unob Bal: Recov of prior year unpaid obligations																				3,554,187.88
																				=====
1050, Unob Bal: Unobligated balance (total)																				107,072,833.04
1100, BA: Disc: Appropriation																				1,149,721,000.00
1102, BA: Disc: Appropriation (trust fund)																				197,582,142.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,347,303,142.00
1202, BA: Mand: Appropriation (trust fund)																				12,430,630.43
1260, BA: Mand: Appropriations (total)																				=====
																				12,430,630.43
1700, BA: Disc: Spending auth: Collected																				6,610,905.50
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				239,750.00
1750, BA: Disc: Spending auth: Total																				=====
																				6,850,655.50
1900, Budget authority total (disc. and mand.)																				=====
																				1,366,584,427.93
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,473,657,260.97
1940, Unob Bal: Memo: Unob bal expiring																				-407,589,405.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941																				-143,614,820.04
1953																				198,658,251.04

Change in Obl Bal

3000																				1,265,771,586.94
3020																				1,265,771,586.94
3030																				922,453,035.48
3031																				2,794,572.10
3040																				-963,500,272.04
3050																				-239,750.00
3080																				-3,554,187.88
3081																				-17,867,755.46
3090																				1,206,096,979.14
3091																				-239,750.00
3100																				1,205,857,229.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 1,354,153,797.50
4010																			446,195,944.13
4011																			517,304,327.91
4020																			===== 963,500,272.04
4033																			-6,777,399.59
4040																			===== -6,777,399.59
4050																			-239,750.00
4052																			166,494.09
4060																			===== -73,255.91
4070																			===== 1,347,303,142.00
4080																			===== 956,722,872.45
4090																			===== 12,430,630.43
4160																			===== 12,430,630.43
4180																			===== 1,359,733,772.43
4190																			===== 956,722,872.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
Treasury Account:
Budget Account Id: 485- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	508,823,332.64
5001, Memo: Invest, EOY: Fed securities: Par value	623,191,797.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Corporation for Public Broadcasting
 Treasury Account: Corporation for Public Broadcasting
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151 -000-0
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	506,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		86,000,000.00
1160, BA: Disc: Appropriation (total)																				
																			=====	
																			86,000,000.00	
1170	4119	D	E	D				DISC				X			U		Y	1		420,000,000.00
1180, BA: Disc: Advanced appropriation (total)																				
																			=====	
																			420,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			506,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			506,000,000.00	

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y		N	506,000,000.00
3040	4902	C	E					DISC				X			U		Y		N	-506,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			506,000,000.00	
4010	4902	C	E					DISC				X			U		Y		N	506,000,000.00
4020, Disc: Total outlays, gross																				
																			=====	
																			506,000,000.00	
4070, Disc: Budget authority, net																			=====	
																			506,000,000.00	
4080, Disc: Outlays, net																			=====	
																			506,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Treasury Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151 -000-0
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
506,000,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
506,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Account Total, Corporation for Public Broadcasting
 Treasury Account:
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					506,000,000.00
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					86,000,000.00
1160, BA: Disc: Appropriation (total)																					86,000,000.00
1170, BA: Disc: Advance appropriation																					420,000,000.00
1180, BA: Disc: Advanced appropriation (total)																					420,000,000.00
1900, Budget authority total (disc. and mand.)																					506,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					506,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					506,000,000.00
3040, Ob Bal: Outlays (gross)																					-506,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Account Total, Corporation for Public Broadcasting
 Treasury Account:
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 506,000,000.00
<hr/>																				
4010																				506,000,000.00
4020																				===== 506,000,000.00
<hr/>																				
4070																				===== 506,000,000.00
<hr/>																				
4080																				===== 506,000,000.00
<hr/>																				
4180																				===== 506,000,000.00
<hr/>																				
4190																				===== 506,000,000.00
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Treasury Account:
 Budget Account Id: 344- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					506,000,000.00
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					86,000,000.00
1160, BA: Disc: Appropriation (total)																					86,000,000.00
1170, BA: Disc: Advance appropriation																					420,000,000.00
1180, BA: Disc: Advanced appropriation (total)																					420,000,000.00
1900, Budget authority total (disc. and mand.)																					506,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					506,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					506,000,000.00
3040, Ob Bal: Outlays (gross)																					-506,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
Treasury Account:
Budget Account Id: 344- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 506,000,000.00
<hr/>																				
4010																				506,000,000.00
4020																				===== 506,000,000.00
<hr/>																				
4070																				===== 506,000,000.00
<hr/>																				
4080																				===== 506,000,000.00
<hr/>																				
4180																				===== 506,000,000.00
<hr/>																				
4190																				===== 506,000,000.00
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Inspectors General Council Fund
 Treasury Account: Inspectors General Council Fund
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	4		315,156.12
0900	4902	C	E					MAND	NEW			X			U		N		N	452,373.08
Sub-Total, 0900																				767,529.20

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		5,518,443.42
1000	4225	D	B					MAND				X			U		N	4		22,958.00
Sub-Total, 1000																				5,541,401.42

1050, Unob Bal: Unobligated balance (total) =====
5,541,401.42

1800	4252	D	E			F		MAND				X			U		N			137,051.00
1801	4225	D	B					MAND				X			U		N	4		-22,958.00
1850, BA: Mand: Spending auth: Total																				=====
																				114,093.00

1900, Budget authority total (disc. and mand.) =====
114,093.00

1930, Total budgetary resources avail (disc. and mand.) =====
5,655,494.42

1941	4610	C	E			A									U		N			-4,887,965.22
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Inspectors General Council Fund
 Treasury Account: Inspectors General Council Fund
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					MAND				X		U		N	4		-22,958.00
3020, Obligated balance, start of year (net)																			=====
																			-22,958.00
3030	4801	C	E									X		U		N	4		315,156.12
3030	4902	C	E					MAND	NEW			X		U		N		N	452,373.08
Sub-Total, 3030																			767,529.20
3040	4902	C	E					MAND	NEW			X		U		N		N	-452,373.08
3050	4225	D	B					MAND				X		U		N	4		22,958.00
3090	4801	C	E											U		N	4		315,156.12
3100, Obligated balance, end of year (net)																			=====
																			315,156.12

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			114,093.00
4100	4902	C	E					MAND	NEW			X		U		N		N	452,373.08
4110	4902	C	E					MAND	NEW			X		U		N		N	452,373.08
4120	4252	D	E				F	MAND				X		U		N			-137,051.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-137,051.00
4140	4225	D	B					MAND				X		U		N	4		22,958.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			22,958.00
4170, Mand: Outlays, net																			=====
																			315,322.08
4190, Outlays, net (disc. and mand.)																			=====
																			315,322.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Account Total, Inspectors General Council Fund
 Treasury Account:
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3010																					
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-22,958.00	
3020, Obligated balance, start of year (net)																				=====	
																				-22,958.00	
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
																				767,529.20	
3040, Ob Bal: Outlays(gross)																					
																				-452,373.08	
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
																				22,958.00	
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
																				315,156.12	
3100, Obligated balance, end of year (net)																				=====	
																				315,156.12	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				114,093.00
4100, Mand: Outlays from new authority																				
																				452,373.08
4110, Mand: Total outlays, gross																				
																				452,373.08
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				
																				-137,051.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-137,051.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				
																				22,958.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				22,958.00
4170, Mand: Outlays, net																				=====
																				315,322.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
Budget Account: Account Total, Inspectors General Council Fund
Treasury Account:
Budget Account Id: 542-00-4592 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					315,322.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Treasury Account:
 Budget Account Id: 542- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				767,529.20
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				5,541,401.42
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,541,401.42
1800, BA: Mand: Spending auth: Collected																				137,051.00
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-22,958.00
1850, BA: Mand: Spending auth: Total																				=====
																				114,093.00
1900, Budget authority total (disc. and mand.)																				=====
																				114,093.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,655,494.42
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-4,887,965.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Treasury Account:
 Budget Account Id: 542- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3010																					Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,958.00
3020																					Obligated balance, start of year (net)	===== -22,958.00
3030																					Ob Bal: Obligations incurred: Unexpired accounts	767,529.20
3040																					Ob Bal: Outlays(gross)	-452,373.08
3050																					Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	22,958.00
3090																					Ob Bal: EOY: Unpaid obligations (gross)	315,156.12
3100																					Obligated balance, end of year (net)	===== 315,156.12

BA & O, Net

4090																					Mand: Budget authority, gross	===== 114,093.00
4100																					Mand: Outlays from new authority	452,373.08
4110																					Mand: Total outlays, gross	452,373.08
4120																					Mand: Offsets, BA and OL: Collections fm Fed srcls	-137,051.00
4130																					Mand: Offsets against gross BA and outlays (total)	===== -137,051.00
4140																					Mand: Offset, BA: Chng in uncol pay, Fed src, unex	22,958.00
4150																					Mand: Additional offsets against BA only (total)	===== 22,958.00
4170																					Mand: Outlays, net	===== 315,322.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
Treasury Account:
Budget Account Id: 542- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					315,322.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		231,979.57
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1941	4450	C	E									U					N			-231,979.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agency
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agency
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		633,614.70
0900	4801	C	E									X			U		Y	1		21,289,886.76
0900	4901	C	E									X			U		Y	1		496,955.71
0900	4901	C	E									X			U		Y	1		7,724,781.28
0900	4902	C	E					DISC				X			U		Y		N	2,223,221.02
0900	4902	C	E					DISC				X			U		Y		N	128,718,875.81
Sub-Total, 0900																			161,087,335.28	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		212,408,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				212,408,000.00
1700	4252	D	E			F		DISC				X			U		Y			530,267.88
1701	4221	D	E			F		DISC				X			U		Y	1		633,611.70
1701	4251	D	E			F		DISC				X			U		Y	1		2,193,014.44
Sub-Total, 1701																			2,826,626.14	
1750, BA: Disc: Spending auth: Total																				=====
																				3,356,894.02
1900, Budget authority total (disc. and mand.)																				=====
																				215,764,894.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				215,764,894.02
1940	4610	C	E		A										U		Y			-52,345,646.27
1940	4700	C	E		A										U		Y			-4,381,303.45
Sub-Total, 1940																			-56,726,949.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		633,614.70
3030	4801	C	E									X		U		Y	1		21,289,886.76
3030	4901	C	E									X		U		Y	1		496,955.71
3030	4901	C	E									X		U		Y	1		7,724,781.28
3030	4902	C	E					DISC				X		U		Y		N	2,223,221.02
3030	4902	C	E					DISC				X		U		Y		N	128,718,875.81
Sub-Total, 3030																			161,087,335.28
3040	4902	C	E					DISC				X		U		Y		N	-2,223,221.02
3040	4902	C	E					DISC				X		U		Y		N	-128,718,875.81
Sub-Total, 3040																			-130,942,096.83
3050	4221	D	E			F		DISC				X		U		Y	1		-633,611.70
3050	4251	D	E			F		DISC				X		U		Y	1		-2,193,014.44
Sub-Total, 3050																			-2,826,626.14
3090	4801	C	E											U		Y	1		633,614.70
3090	4801	C	E											U		Y	1		21,289,886.76
3090	4901	C	E											U		Y	1		496,955.71
3090	4901	C	E											U		Y	1		7,724,781.28
Sub-Total, 3090																			30,145,238.45
3091	4221	D	E			F		DISC						U		Y	1		-633,611.70
3091	4251	D	E			F		DISC						U		Y	1		-2,193,014.44
Sub-Total, 3091																			-2,826,626.14
3100, Obligated balance, end of year (net)																			=====
																			27,318,612.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			215,764,894.02	
4010	4902	C	E					DISC				X			U		Y	N		2,223,221.02
4010	4902	C	E					DISC				X			U		Y	N		128,718,875.81
Sub-Total, 4010																			130,942,096.83	
4020, Disc: Total outlays, gross																				=====
																			130,942,096.83	
4030	4252	D	E			F		DISC				X			U		Y			-530,267.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-530,267.88	
4050	4221	D	E			F		DISC				X			U		Y	1		-633,611.70
4050	4251	D	E			F		DISC				X			U		Y	1		-2,193,014.44
Sub-Total, 4050																			-2,826,626.14	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-2,826,626.14	
4070, Disc: Budget authority, net																				=====
																			212,408,000.00	
4080, Disc: Outlays, net																				=====
																			130,411,828.95	
4180, Budget authority, net (disc. and mand.)																				=====
																			212,408,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			130,411,828.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- -08/09-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		430,000.00
1953	4650	C	E																		430,000.00
Sub-Total, 1953																				860,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		4,277,842.71
1953	4650	C	E												E	N	1		4,277,842.71
Sub-Total, 1953																			8,555,685.42

Change in Obl Bal

3000	4801	C	B									X		E		N	1		19,493,666.03
3000	4801	C	B									X		E		N	1		575,067.84
3000	4901	C	B									X		E		N	1		13,006,738.61
3000	4901	C	B									X		E		N	1		40,023.04
Sub-Total, 3000																			33,115,495.52

3010	4221	D	B			F		DISC				X		E		N	1		-575,067.84
3010	4251	D	B			F		DISC				X		E		N	1		-1,184,723.22
Sub-Total, 3010																			-1,759,791.06

3020, Obligated balance, start of year (net) =====
31,355,704.46

3031	4801	C	B									X		E		N	1		-19,493,666.03
3031	4801	C	B									X		E		N	1		-575,067.84
3031	4801	C	E									X		E		N	1		4,997,786.74
3031	4801	C	E									X		E		N	1		62,339.14
3031	4901	C	B									X		E		N	1		-13,006,738.61
3031	4901	C	B									X		E		N	1		-40,023.04
3031	4901	C	E									X		E		N	1		1,168,555.47
3031	4901	C	E									X		E		N	1		2,672.00
3031	4902	C	E					DISC				X		E		N		N	451,385.82
3031	4902	C	E					DISC				X		E		N		N	24,727,744.61
Sub-Total, 3031																			-1,705,011.74

3040	4902	C	E					DISC				X		E		N		N	-451,385.82
3040	4902	C	E					DISC				X		E		N		N	-24,727,744.61
Sub-Total, 3040																			-25,179,130.43

3051	4221	D	B			F		DISC				X		E		N	1		575,067.84
3051	4221	D	E			F		DISC				X		E		N	1		-144,417.11
3051	4251	D	B			F		DISC				X		E		N	1		1,184,723.22
3051	4251	D	E			F		DISC				X		E		N	1		-344,960.73
Sub-Total, 3051																			1,270,413.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		4,997,786.74
3090	4801	C	E												E	N	1		62,339.14
3090	4901	C	E												E	N	1		1,168,555.47
3090	4901	C	E												E	N	1		2,672.00
Sub-Total, 3090																			6,231,353.35
3091	4221	D	E			F		DISC							E	N	1		-144,417.11
3091	4251	D	E			F		DISC							E	N	1		-344,960.73
Sub-Total, 3091																			-489,377.84
3100, Obligated balance, end of year (net)																			=====
																			5,741,975.51

BA & O, Net

4011	4902	C	E					DISC				X			E	N		N	451,385.82
4011	4902	C	E					DISC				X			E	N		N	24,727,744.61
Sub-Total, 4011																			25,179,130.43
4020, Disc: Total outlays, gross																			=====
																			25,179,130.43
4030	4252	D	E			F		DISC				X			E	N			-1,270,543.38
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,270,543.38
4052	4252	D	E			F		DISC				X			E	N			1,270,543.38
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,270,543.38
4080, Disc: Outlays, net																			=====
																			23,908,587.05
4190, Outlays, net (disc. and mand.)																			=====
																			23,908,587.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agency
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agency
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	5,908,834.71
1953	4650	C	E												E		N	1	5,908,834.71
Sub-Total, 1953																			11,817,669.42

Change in Obl Bal

3000	4801	C	B									X		E		N	1	167,229.47	
3000	4801	C	B									X		E		N	1	272,399.03	
3000	4901	C	B									X		E		N	1	3,616,457.42	
3000	4901	C	B									X		E		N	1	33,283.08	
Sub-Total, 3000																			4,089,369.00

3010	4221	D	B			F		DISC				X		E		N	1	-159,759.00	
3010	4251	C	B			F		DISC				X		E		N	1	154,536.58	
Sub-Total, 3010																			-5,222.42

3020, Obligated balance, start of year (net) =====
4,084,146.58

3031	4801	C	B									X		E		N	1	-167,229.47	
3031	4801	C	B									X		E		N	1	-272,399.03	
3031	4801	C	E									X		E		N	1	175,232.97	
3031	4801	C	E									X		E		N	1	1,042,339.25	
3031	4802	D	B					DISC				X		E		N	1	N	202,492.06
3031	4882	C	E					DISC				X		E		N		N	167,229.47
3031	4901	C	B									X		E		N	1	-3,616,457.42	
3031	4901	C	B									X		E		N	1	-33,283.08	
3031	4901	C	E									X		E		N	1	24,208.66	
3031	4901	C	E									X		E		N	1	247,754.74	
3031	4902	D	E					DISC				X		E		N		N	-46.91
3031	4902	C	E					DISC				X		E		N		N	2,081,780.91
Sub-Total, 3031																			-148,377.85

3040	4802	D	B					DISC				X		E		N	1	N	-202,492.06
3040	4882	C	E					DISC				X		E		N		N	-167,229.47
3040	4902	D	E					DISC				X		E		N		N	46.91
3040	4902	C	E					DISC				X		E		N		N	-2,081,780.91
Sub-Total, 3040																			-2,451,455.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		159,759.00
3051	4251	C	B			F		DISC				X		E		N	1		-154,536.58
Sub-Total, 3051																			5,222.42
3090	4801	C	E											E		N	1		175,232.97
3090	4801	C	E											E		N	1		1,042,339.25
3090	4901	C	E											E		N	1		24,208.66
3090	4901	C	E											E		N	1		247,754.74
Sub-Total, 3090																			1,489,535.62
3100, Obligated balance, end of year (net)																			=====
																			1,489,535.62

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	202,492.06
4011	4882	C	E					DISC				X		E		N		N	167,229.47
4011	4902	D	E					DISC				X		E		N		N	-46.91
4011	4902	C	E					DISC				X		E		N		N	2,081,780.91
Sub-Total, 4011																			2,451,455.53
4020, Disc: Total outlays, gross																			=====
																			2,451,455.53
4030	4222	D	E			F		DISC				X		E		N	1		-167,229.47
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-167,229.47
4052	4222	D	E			F		DISC				X		E		N	1		167,229.47
4060, Disc: Additional offsets against BA only (total)																			=====
																			167,229.47
4080, Disc: Outlays, net																			=====
																			2,284,226.06
4190, Outlays, net (disc. and mand.)																			=====
																			2,284,226.06

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	5,272,683.44
1953	4650	C	E												E		N	1	5,272,683.44
Sub-Total, 1953																			10,545,366.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1	59,475.18
3000	4801	C	B									X			E		N	1	1,790,424.56
3000	4901	C	B									X			E		N	1	48,970.16
Sub-Total, 3000																			1,898,869.90

3010	4221	D	B			F		DISC				X			E		N	1	-56,124.24
3010	4251	D	B			F		DISC				X			E		N	1	-3,643.34
Sub-Total, 3010																			-59,767.58

3020, Obligated balance, start of year (net) =====
1,839,102.32

3031	4801	C	B									X			E		N	1	-59,475.18
3031	4801	C	B									X			E		N	1	-1,790,424.56
3031	4801	C	E									X			E		N	1	59,475.17
3031	4801	C	E									X			E		N	1	1,624,335.53
3031	4882	C	E					DISC				X			E		N		331,400.66
3031	4901	C	B									X			E		N	1	-48,970.16
3031	4901	C	E									X			E		N	1	38,373.48
3031	4902	C	E					DISC				X			E		N		29,857.93
3031	4902	C	E					DISC				X			E		N		241,427.15
Sub-Total, 3031																			426,000.02

3040	4882	C	E					DISC				X			E		N		-331,400.66
3040	4902	C	E					DISC				X			E		N		-29,857.93
3040	4902	C	E					DISC				X			E		N		-241,427.15
Sub-Total, 3040																			-602,685.74

3051	4221	D	B			F		DISC				X			E		N	1	56,124.24
3051	4251	D	B			F		DISC				X			E		N	1	3,643.34
Sub-Total, 3051																			59,767.58

3090	4801	C	E												E		N	1	59,475.17
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,624,335.53
3090	4901	C	E											E		N	1		38,373.48
Sub-Total, 3090																			1,722,184.18
3100, Obligated balance, end of year (net)																			=====
																			1,722,184.18

BA & O, Net

4011	4882	C	E					DISC				X		E		N	N		331,400.66
4011	4902	C	E					DISC				X		E		N	N		29,857.93
4011	4902	C	E					DISC				X		E		N	N		241,427.15
Sub-Total, 4011																			602,685.74
4020, Disc: Total outlays, gross																			=====
																			602,685.74
4030	4222	D	E			F		DISC				X		E		N	1		-331,400.66
4030	4252	D	E			F		DISC				X		E		N			-88,669.36
4030	4972	D	E			F		DISC				X		E		N			-4,684.65
Sub-Total, 4030																			-424,754.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-424,754.67
4052	4222	D	E			F		DISC				X		E		N	1		331,400.66
4052	4252	D	E			F		DISC				X		E		N			88,669.36
4052	4972	D	E			F		DISC				X		E		N			4,684.65
Sub-Total, 4052																			424,754.67
4060, Disc: Additional offsets against BA only (total)																			=====
																			424,754.67
4080, Disc: Outlays, net																			=====
																			177,931.07
4190, Outlays, net (disc. and mand.)																			=====
																			177,931.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Court Services and Offender Supervision Agency for the District
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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	7,297,844.19
1953	4650	C	E												E		N	1	7,297,844.19
Sub-Total, 1953																			14,595,688.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1	342,694.68
3000	4901	D	B									X			E		N	1	-67,384.24
Sub-Total, 3000																			275,310.44

3020, Obligated balance, start of year (net) =====
275,310.44

3031	4801	C	B									X			E		N	1	-342,694.68
3031	4801	C	E									X			E		N	1	264,608.48
3031	4901	D	B									X			E		N	1	67,384.24
3031	4901	D	E									X			E		N	1	-45,857.79
3031	4902	C	E					DISC				X			E		N	N	71,369.48
3031	4902	D	E					DISC				X			E		N	N	-98.93
Sub-Total, 3031																			14,710.80

3040	4902	C	E					DISC				X			E		N	N	-71,369.48
3040	4902	D	E					DISC				X			E		N	N	98.93
Sub-Total, 3040																			-71,270.55

3090	4801	C	E												E		N	1	264,608.48
3090	4901	D	E												E		N	1	-45,857.79
Sub-Total, 3090																			218,750.69

3100, Obligated balance, end of year (net) =====
218,750.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		71,369.48
4011	4902	D	E					DISC				X			E		N	N		-98.93
Sub-Total, 4011																				71,270.55
4020, Disc: Total outlays, gross																				===== 71,270.55
4030	4972	D	E			F		DISC				X			E		N			-7,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				===== -7,000.00
4052	4972	D	E			F		DISC				X			E		N			7,000.00
4060, Disc: Additional offsets against BA only (total)																				===== 7,000.00
4080, Disc: Outlays, net																				===== 64,270.55
4190, Outlays, net (disc. and mand.)																				===== 64,270.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	4,088,879.77
1953	4650	C	E												E		N	1	4,088,879.77
Sub-Total, 1953																			8,177,759.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1	918.00
3000	4901	C	B									X			E		N	1	34,332.88
Sub-Total, 3000																			35,250.88

3020, Obligated balance, start of year (net) =====
35,250.88

3031	4801	C	B									X			E		N	1	-918.00	
3031	4901	C	B									X			E		N	1	-34,332.88	
3031	4901	C	E									X			E		N	1	34,332.88	
3031	4902	C	E					DISC				X			E		N		N	961.20
Sub-Total, 3031																			43.20	

3040	4902	C	E					DISC				X			E		N		N	-961.20
3090	4901	C	E												E		N	1	34,332.88	
3100, Obligated balance, end of year (net)																			=====	
																			34,332.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	961.20
4020, Disc: Total outlays, gross																				=====
																				961.20
4080, Disc: Outlays, net																				=====
																				961.20
4190, Outlays, net (disc. and mand.)																				=====
																				961.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su
 Treasury Account:
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					39,414,295.74
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-1,824,781.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					37,589,514.68
3020, Obligated balance, start of year (net)																					
3030																					161,087,335.28
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					-1,412,635.57
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-159,247,600.28
3040, Ob Bal: Outlays (gross)																					
3050																					-2,826,626.14
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																					
3051																					1,335,403.22
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																					
3090																					39,841,395.17
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-3,316,003.98
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																					
3100																					36,525,391.19
3100, Obligated balance, end of year (net)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su
 Treasury Account:
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 215,764,894.02
4010																				130,942,096.83
4011																				28,305,503.45
4020																				===== 159,247,600.28
4030																				-2,399,795.40
4040																				===== -2,399,795.40
4050																				-2,826,626.14
4052																				1,869,527.52
4060																				===== -957,098.62
4070																				===== 212,408,000.00
4080																				===== 156,847,804.88
4180																				===== 212,408,000.00
4190																				===== 156,847,804.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1	785.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			785.00
1700	4252	D	E			X		DISC				X			U		N		335.00
1750, BA: Disc: Spending auth: Total																			=====
																			335.00
1900, Budget authority total (disc. and mand.)																			=====
																			335.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,120.00
1941	4450	C	E												U		N		-785.00
1941	4610	C	E			A									U		N		-335.00
Sub-Total, 1941																			-1,120.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			335.00
4033	4252	D	E			X		DISC				X			U		N		-335.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-335.00
4080, Disc: Outlays, net																			=====
																			-335.00
4190, Outlays, net (disc. and mand.)																			=====
																			-335.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -09/10-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		301,528.25
0900	4901	C	E									X			U		Y	1		7,068.75
0900	4902	C	E					DISC				X			U		Y		N	26,213.47
Sub-Total, 0900																				334,810.47

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		700,000.00
1012	4191	D	E						95	1733		X			U		Y			350,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,050,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,050,000.00
1940	4450	C	E												U		Y			-700,000.00
1940	4610	C	E				A								U		Y			-15,189.53
Sub-Total, 1940																				-715,189.53

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		301,528.25
3030	4901	C	E									X			U		Y	1		7,068.75
3030	4902	C	E					DISC				X			U		Y		N	26,213.47
Sub-Total, 3030																				334,810.47
3040	4902	C	E					DISC				X			U		Y		N	-26,213.47
3090	4801	C	E												U		Y	1		301,528.25
3090	4901	C	E												U		Y	1		7,068.75
Sub-Total, 3090																				308,597.00
3100, Obligated balance, end of year (net)																				=====
																				308,597.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -09/10-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		Y		N	26,213.47
4020, Disc: Total outlays, gross																			=====
																			26,213.47
4080, Disc: Outlays, net																			=====
																			26,213.47
4190, Outlays, net (disc. and mand.)																			=====
																			26,213.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
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 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,607,598.19
0900	4901	C	E									X			U		Y	1		1,103,059.53
0900	4902	C	E					DISC				X			U		Y		N	22,089,867.95
Sub-Total, 0900																				24,800,525.67

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		37,316,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				37,316,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				37,316,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				37,316,000.00
1940	4450	C	E												U		Y			-7,090,040.00
1940	4610	C	E		A										U		Y			-5,418,258.67
1940	4700	C	E		A										U		Y			-7,175.66
Sub-Total, 1940																				-12,515,474.33

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,607,598.19
3030	4901	C	E									X			U		Y	1		1,103,059.53
3030	4902	C	E					DISC				X			U		Y		N	22,089,867.95
Sub-Total, 3030																				24,800,525.67
3040	4902	C	E					DISC				X			U		Y		N	-22,089,867.95
3090	4801	C	E												U		Y	1		1,607,598.19
3090	4901	C	E												U		Y	1		1,103,059.53
Sub-Total, 3090																				2,710,657.72
3100, Obligated balance, end of year (net)																				=====
																				2,710,657.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				37,316,000.00
4010	4902	C	E					DISC				X			U		Y		N	22,089,867.95
4020, Disc: Total outlays, gross																			=====	
																				22,089,867.95
4070, Disc: Budget authority, net																			=====	
																				37,316,000.00
4080, Disc: Outlays, net																			=====	
																				22,089,867.95
4180, Budget authority, net (disc. and mand.)																			=====	
																				37,316,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				22,089,867.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		234,035.60
1953	4650	C	E												E		N	1		234,035.60
Sub-Total, 1953																				468,071.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,462,444.06
3000	4901	C	B									X			E		N	1		2,055,272.93
Sub-Total, 3000																				3,517,716.99

3020, Obligated balance, start of year (net) =====
3,517,716.99

3031	4801	C	B									X			E		N	1		-1,462,444.06
3031	4801	C	E									X			E		N	1		435,816.46
3031	4881	C	E									X			E		N			173,472.45
3031	4901	C	B									X			E		N	1		-2,055,272.93
3031	4901	C	E									X			E		N	1		36,307.61
3031	4902	C	E				DISC					X			E		N		N	3,045,592.92
3031	4981	C	E									X			E		N			78,412.84
3031	4982	C	E				DISC					X			E		N		N	28,212.60
Sub-Total, 3031																				280,097.89

3040	4902	C	E				DISC					X			E		N		N	-3,045,592.92
3040	4982	C	E				DISC					X			E		N		N	-28,212.60
Sub-Total, 3040																				-3,073,805.52

3081	4871	D	E									X			E		N			-45,864.35
3081	4971	D	E									X			E		N			-97,538.61
Sub-Total, 3081																				-143,402.96

3090	4801	C	E												E		N	1		435,816.46
3090	4871	D	E												E		N			-45,864.35
3090	4881	C	E												E		N			173,472.45
3090	4901	C	E												E		N	1		36,307.61
3090	4971	D	E												E		N			-97,538.61
3090	4981	C	E												E		N			78,412.84
Sub-Total, 3090																				580,606.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				580,606.40

BA & O, Net

4011	4902	C	E					DISC				X			E			N	N	3,045,592.92
4011	4982	C	E					DISC				X			E			N	N	28,212.60
Sub-Total, 4011																				3,073,805.52
4020, Disc: Total outlays, gross																				=====
																				3,073,805.52
4033	4972	D	E			X		DISC				X			E			N		-5,525.30
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,525.30
4052	4972	D	E			X		DISC				X			E			N		5,525.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,525.30
4080, Disc: Outlays, net																				=====
																				3,068,280.22
4190, Outlays, net (disc. and mand.)																				=====
																				3,068,280.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	428,224.67
1953	4650	C	E												E		N	1	428,224.67
Sub-Total, 1953																			856,449.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1	269,665.03
3000	4901	C	B									X			E		N	1	12,510.71
Sub-Total, 3000																			282,175.74

3020, Obligated balance, start of year (net) =====
282,175.74

3031	4801	C	B									X			E		N	1	-269,665.03	
3031	4801	C	E									X			E		N	1	247,582.53	
3031	4881	C	E									X			E		N		4,487.50	
3031	4901	C	B									X			E		N	1	-12,510.71	
3031	4901	D	E									X			E		N	1	-2,902.19	
3031	4902	C	E					DISC				X			E		N		N	37,495.40
3031	4981	C	E									X			E		N			2,902.19
Sub-Total, 3031																			7,389.69	

3040	4902	C	E					DISC				X			E		N		N	-37,495.40
3081	4871	D	E									X			E		N			-252,782.83
3090	4801	C	E												E		N	1		247,582.53
3090	4871	D	E												E		N			-252,782.83
3090	4881	C	E												E		N			4,487.50
3090	4901	D	E												E		N	1		-2,902.19
3090	4981	C	E												E		N			2,902.19
Sub-Total, 3090																			-712.80	

3100, Obligated balance, end of year (net) =====
-712.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	37,495.40
4020, Disc: Total outlays, gross																			=====
																			37,495.40
4080, Disc: Outlays, net																			=====
																			37,495.40
4190, Outlays, net (disc. and mand.)																			=====
																			37,495.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		87,957.35
1953	4650	C	E												E		N	1		87,957.35
Sub-Total, 1953																				175,914.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		82,005.02
3020, Obligated balance, start of year (net)																				=====
																				82,005.02
3031	4801	C	B									X			E		N	1		-82,005.02
3031	4801	C	E									X			E		N	1		82,005.02
3031	4901	D	E									X			E		N	1		-11,520.00
3031	4902	C	E				DISC					X			E		N		N	11,520.00
3031	4981	C	E									X			E		N			11,520.00
Sub-Total, 3031																				11,520.00
3040	4902	C	E				DISC					X			E		N		N	-11,520.00
3081	4871	D	E									X			E		N			-82,005.02
3090	4801	C	E												E		N	1		82,005.02
3090	4871	D	E												E		N			-82,005.02
3090	4901	D	E												E		N	1		-11,520.00
3090	4981	C	E												E		N			11,520.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	11,520.00	
4020, Disc: Total outlays, gross																				=====	
																				11,520.00	
4080, Disc: Outlays, net																				=====	
																				11,520.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				11,520.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		607,580.27
1953	4650	C	E												E		N	1		607,580.27
Sub-Total, 1953																				1,215,160.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1		223,247.40
3020, Obligated balance, start of year (net)																				=====
																				223,247.40
3031	4801	C	B									X			E		N	1		-223,247.40
3031	4801	C	E									X			E		N	1		222,989.49
3031	4881	C	E									X			E		N			279.50
3031	4902	C	E					DISC				X			E		N		N	257.91
Sub-Total, 3031																				279.50
3040	4902	C	E					DISC				X			E		N		N	-257.91
3081	4871	D	E									X			E		N			-223,268.99
3090	4801	C	E												E		N	1		222,989.49
3090	4871	D	E												E		N			-223,268.99
3090	4881	C	E												E		N			279.50
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E		N	N	257.91
4020, Disc: Total outlays, gross																				=====
																				257.91
4080, Disc: Outlays, net																				=====
																				257.91
4190, Outlays, net (disc. and mand.)																				=====
																				257.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		490,758.92
1953	4650	C	E												E		N	1		490,758.92
Sub-Total, 1953																				981,517.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		281,515.54
3020, Obligated balance, start of year (net)																				=====
																				281,515.54
3031	4801	C	B									X			E		N	1		-281,515.54
3031	4801	C	E									X			E		N	1		281,515.54
3031	4901	D	E									X			E		N	1		-1,703.65
3031	4902	C	E				DISC					X			E		N		N	1,703.65
3031	4981	C	E									X			E		N			1,703.65
Sub-Total, 3031																				1,703.65
3040	4902	C	E				DISC					X			E		N		N	-1,703.65
3081	4871	D	E									X			E		N			-281,515.54
3090	4801	C	E												E		N	1		281,515.54
3090	4871	D	E												E		N			-281,515.54
3090	4901	D	E												E		N	1		-1,703.65
3090	4981	C	E												E		N			1,703.65
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	1,703.65
4020, Disc: Total outlays, gross																			=====
																			1,703.65
4080, Disc: Outlays, net																			=====
																			1,703.65
4190, Outlays, net (disc. and mand.)																			=====
																			1,703.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Public Defender Service for the District of Colum
 Treasury Account:
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																			25,135,336.14	

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																			700,785.00
1012, Unob Bal: Expired balance transf to unexpired acct																			350,000.00
1050, Unob Bal: Unobligated balance (total)																			1,050,785.00
1100, BA: Disc: Appropriation																			37,316,000.00
1160, BA: Disc: Appropriation (total)																			37,316,000.00
1700, BA: Disc: Spending auth: Collected																			335.00
1750, BA: Disc: Spending auth: Total																			335.00
1900, Budget authority total (disc. and mand.)																			37,316,335.00
1930, Total budgetary resources avail (disc. and mand.)																			38,367,120.00
1940, Unob Bal: Memo: Unob bal expiring																			-13,230,663.86
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																			-1,120.00
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																			3,697,113.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Public Defender Service for the District of Colum
 Treasury Account:
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					4,386,660.69
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,386,660.69	
3020																					4,386,660.69
3020, Obligated balance, start of year (net)																				4,386,660.69	
3030																					25,135,336.14
3030, Ob Bal: Obligations incurred: Unexpired accounts																				25,135,336.14	
3031																					300,990.73
3031, Ob Bal: Obligations incurred: Expired accounts																				300,990.73	
3040																					-25,240,863.90
3040, Ob Bal: Outlays (gross)																				-25,240,863.90	
3081																					-982,975.34
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-982,975.34	
3090																					3,599,148.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,599,148.32	
3100																					3,599,148.32
3100, Obligated balance, end of year (net)																				3,599,148.32	

BA & O, Net

4000																					37,316,335.00
4000, Disc: Budget authority, gross																				37,316,335.00	
4010																					22,089,867.95
4010, Disc: Outlays from new authority																				22,089,867.95	
4011																					3,150,995.95
4011, Disc: Outlays from balances																				3,150,995.95	
4020																					25,240,863.90
4020, Disc: Total outlays, gross																				25,240,863.90	
4033																					-5,860.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-5,860.30	
4040																					-5,860.30
4040, Disc: Offsets against gross BA and outlays (total)																				-5,860.30	
4052																					5,525.30
4052, Disc: Offset, BA: Collection cred to expired accts																				5,525.30	
4060																					5,525.30
4060, Disc: Additional offsets against BA only (total)																				5,525.30	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Public Defender Service for the District of Colum
Treasury Account:
Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			37,316,000.00
4080, Disc: Outlays, net																			=====
																			25,235,003.60
4180, Budget authority, net (disc. and mand.)																			=====
																			37,316,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			25,235,003.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				186,222,671.42
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				932,764.57
1012, Unob Bal: Expired balance transf to unexpired acct																				350,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,282,764.57
1100, BA: Disc: Appropriation																				249,724,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				249,724,000.00
1700, BA: Disc: Spending auth: Collected																				530,602.88
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,826,626.14
1750, BA: Disc: Spending auth: Total																				=====
																				3,357,229.02
1900, Budget authority total (disc. and mand.)																				=====
																				253,081,229.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				254,363,993.59
1940, Unob Bal: Memo: Unob bal expiring																				-69,957,613.58
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-233,099.57
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				58,249,283.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				43,800,956.43
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,824,781.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				41,976,175.37
3020, Obligated balance, start of year (net)																				=====
3030																				186,222,671.42
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-1,111,644.84
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-184,488,464.18
3040, Ob Bal: Outlays (gross)																				
3050																				-2,826,626.14
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				1,335,403.22
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-982,975.34
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				43,440,543.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-3,316,003.98
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				40,124,539.51
3100, Obligated balance, end of year (net)																				=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 253,081,229.02
4010																				153,031,964.78
4011																				31,456,499.40
4020																				===== 184,488,464.18
4030																				-2,399,795.40
4033																				-5,860.30
4040																				===== -2,405,655.70
4050																				-2,826,626.14
4052																				1,875,052.82
4060																				===== -951,573.32
4070																				===== 249,724,000.00
4080																				===== 182,082,808.48
4180																				===== 249,724,000.00
4190																				===== 182,082,808.48

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-4,001,657.60
0900	4801	C	E									X			U		N	4		4,051,512.44
0900	4802	C	B					DISC BAL				X			U		N	4	N	-8.96
0900	4881	C	E									X			U		N			172,775.64
0900	4901	C	B									X			U		N	4		-1,824,288.57
0900	4901	C	E									X			U		N	4		299,987.43
0900	4902	C	E					DISC NEW				X			U		N		N	17,076,110.08
0900	4902	C	E					DISC BAL				X			U		N		N	2,014,980.09
0900	4981	C	E									X			U		N			22,337.41
0900	4982	C	E					DISC BAL				X			U		N		N	6,031.18
Sub-Total, 0900																			17,817,779.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		9,677,641.14
1000	4801	C	B									X			U		N	4		-4,001,657.60
1000	4802	C	B					DISC BAL				X			U		N	4	N	-8.96
1000	4901	C	B									X			U		N	4		-1,824,288.57
Sub-Total, 1000																			3,851,686.01	
1021	4871	D	E									X			U		N			110,258.33
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,961,944.34	
1100	4119	D	E	P				DISC				X	X		U		N	4		26,086,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			26,086,000.00	
1700	4972	D	E			X		DISC				X			U		N			1,689.50
1700	4972	D	E			F		DISC				X			U		N			13,943.36
Sub-Total, 1700																			15,632.86	
1750, BA: Disc: Spending auth: Total																			=====	
																			15,632.86	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,101,632.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				30,063,577.20
1941	4450	C	E												U		N			-125,891.19
1941	4510	C	E		S										U		N			-7,484,421.00
1941	4610	C	E		A										U		N			-4,635,485.87
Sub-Total, 1941																				-12,245,798.06

Change in Obl Bal

3000	4801	C	B									X			U		N	4		4,001,657.60
3000	4901	C	B									X			U		N	4		1,824,288.57
Sub-Total, 3000																				5,825,946.17

3020, Obligated balance, start of year (net) **=====**
5,825,946.17

3030	4801	C	B									X			U		N	4		-4,001,657.60
3030	4801	C	E									X			U		N	4		4,051,512.44
3030	4802	C	B			DISC	BAL					X			U		N	4	N	-8.96
3030	4881	C	E									X			U		N			172,775.64
3030	4901	C	B									X			U		N	4		-1,824,288.57
3030	4901	C	E									X			U		N	4		299,987.43
3030	4902	C	E			DISC	NEW					X			U		N		N	17,076,110.08
3030	4902	C	E			DISC	BAL					X			U		N		N	2,014,980.09
3030	4981	C	E									X			U		N			22,337.41
3030	4982	C	E			DISC	BAL					X			U		N		N	6,031.18
Sub-Total, 3030																				17,817,779.14

3040	4802	C	B			DISC	BAL					X			U		N	4	N	8.96
3040	4902	C	E			DISC	NEW					X			U		N		N	-17,076,110.08
3040	4902	C	E			DISC	BAL					X			U		N		N	-2,014,980.09
3040	4982	C	E			DISC	BAL					X			U		N		N	-6,031.18
Sub-Total, 3040																				-19,097,112.39

3080	4871	D	E									X			U		N			-110,258.33
3090	4801	C	E												U		N	4		4,051,512.44
3090	4871	D	E												U		N			-110,258.33
3090	4881	C	E												U		N			172,775.64
3090	4901	C	E												U		N	4		299,987.43
3090	4981	C	E												U		N			22,337.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				4,436,354.59
3100, Obligated balance, end of year (net)																				=====
																				4,436,354.59

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,101,632.86
4010	4902	C	E					DISC NEW				X			U		N	N		17,076,110.08
4011	4802	C	B					DISC BAL				X			U		N	4	N	-8.96
4011	4902	C	E					DISC BAL				X			U		N		N	2,014,980.09
4011	4982	C	E					DISC BAL				X			U		N		N	6,031.18
Sub-Total, 4011																				2,021,002.31
4020, Disc: Total outlays, gross																				=====
																				19,097,112.39
4030	4972	D	E			F		DISC				X			U		N			-13,943.36
4033	4972	D	E			X		DISC				X			U		N			-1,689.50
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-15,632.86
4070, Disc: Budget authority, net																				=====
																				26,086,000.00
4080, Disc: Outlays, net																				=====
																				19,081,479.53
4180, Budget authority, net (disc. and mand.)																				=====
																				26,086,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				19,081,479.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,825,946.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,825,946.17	
3020																					5,825,946.17
3020, Obligated balance, start of year (net)																				5,825,946.17	
3030																					17,817,779.14
3030, Ob Bal: Obligations incurred: Unexpired accounts																				17,817,779.14	
3040																					-19,097,112.39
3040, Ob Bal: Outlays(gross)																				-19,097,112.39	
3080																					-110,258.33
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-110,258.33	
3090																					4,436,354.59
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,436,354.59	
3100																					4,436,354.59
3100, Obligated balance, end of year (net)																				4,436,354.59	

BA & O, Net

4000																					26,101,632.86
4000, Disc: Budget authority, gross																				26,101,632.86	
4010																					17,076,110.08
4010, Disc: Outlays from new authority																				17,076,110.08	
4011																					2,021,002.31
4011, Disc: Outlays from balances																				2,021,002.31	
4020																					19,097,112.39
4020, Disc: Total outlays, gross																				19,097,112.39	
4030																					-13,943.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-13,943.36	
4033																					-1,689.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,689.50	
4040																					-15,632.86
4040, Disc: Offsets against gross BA and outlays (total)																				-15,632.86	
4070																					26,086,000.00
4070, Disc: Budget authority, net																				26,086,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			19,081,479.53
4180, Budget authority, net (disc. and mand.)																			=====
																			26,086,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			19,081,479.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Treasury Account:
 Budget Account Id: 347- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,825,946.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,825,946.17	
3020																					5,825,946.17
3020, Obligated balance, start of year (net)																				5,825,946.17	
3030																					17,817,779.14
3030, Ob Bal: Obligations incurred: Unexpired accounts																				17,817,779.14	
3040																					-19,097,112.39
3040, Ob Bal: Outlays(gross)																				-19,097,112.39	
3080																					-110,258.33
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-110,258.33	
3090																					4,436,354.59
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,436,354.59	
3100																					4,436,354.59
3100, Obligated balance, end of year (net)																				4,436,354.59	

BA & O, Net

4000																					26,101,632.86
4000, Disc: Budget authority, gross																				26,101,632.86	
4010																					17,076,110.08
4010, Disc: Outlays from new authority																				17,076,110.08	
4011																					2,021,002.31
4011, Disc: Outlays from balances																				2,021,002.31	
4020																					19,097,112.39
4020, Disc: Total outlays, gross																				19,097,112.39	
4030																					-13,943.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-13,943.36	
4033																					-1,689.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,689.50	
4040																					-15,632.86
4040, Disc: Offsets against gross BA and outlays (total)																				-15,632.86	
4070																					26,086,000.00
4070, Disc: Budget authority, net																				26,086,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Treasury Account:
Budget Account Id: 347- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,475,859.45
0900	4801	C	E									X			U		N	1		1,175,859.45
0900	4902	C	E					DISC BAL				X			U		N		N	300,000.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,690,322.93
1000	4801	C	B									X			U		N	1		-1,475,859.45
Sub-Total, 1000																				214,463.48
1050, Unob Bal: Unobligated balance (total)																				=====
																				214,463.48
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				214,463.48
1941	4610	C	E		A										U		N			-214,463.48

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,475,859.45
3020, Obligated balance, start of year (net)																				=====
																				1,475,859.45
3030	4801	C	B									X			U		N	1		-1,475,859.45
3030	4801	C	E									X			U		N	1		1,175,859.45
3030	4902	C	E					DISC BAL				X			U		N		N	300,000.00
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N		N	-300,000.00
3090	4801	C	E												U		N	1		1,175,859.45
3100, Obligated balance, end of year (net)																				=====
																				1,175,859.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N		N	300,000.00
4020, Disc: Total outlays, gross																				=====
																				300,000.00
4080, Disc: Outlays, net																				=====
																				300,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				300,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-221,000.00
0900	4801	C	E									X			U		N	1		221,000.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		221,000.00
1000	4801	C	B									X			U		N	1		-221,000.00
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		221,000.00
3020, Obligated balance, start of year (net)																			=====	
																			221,000.00	
3030	4801	C	B									X			U		N	1		-221,000.00
3030	4801	C	E									X			U		N	1		221,000.00
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		221,000.00
3100, Obligated balance, end of year (net)																			=====	
																			221,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-377,269.07
0900	4801	C	B									X			U		N	1		-13,009,876.77
0900	4801	C	B									X			U		N	1		-910.00
0900	4801	C	E									X			U		N	1		18,236,597.54
0900	4801	C	E									X			U		N	1		1,252.91
0900	4801	C	E									X			U		N	1		377,640.35
0900	4802	C	E					DISC NEW				X			U		N	1	N	172.28
0900	4802	C	E					DISC NEW				X			U		N	1	N	1,451.67
0900	4901	C	B									X			U		N	1		-18,827.94
0900	4901	C	E									X			U		N	1		93,957.81
0900	4901	C	E									X			U		N	1		23,433.05
0900	4902	C	E					DISC BAL				X			U		N		N	250.39
0900	4902	C	E					DISC NEW				X			U		N		N	1,457,963.81
0900	4902	C	E					DISC BAL				X			U		N		N	5,133,028.05
0900	4902	C	E					DISC NEW				X			U		N		N	19,087.37
0900	4902	C	E					DISC NEW				X			U		N		N	919,708.64
0900	4981	C	E									X			U		N			3,267.00
Sub-Total, 0900																			12,860,927.09	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		31,140,106.76
1000	4222	D	B			F		DISC				X			U		N	1		252,396.03
1000	4801	C	B									X			U		N	1		-377,269.07
1000	4801	C	B									X			U		N	1		-13,009,876.77
1000	4801	C	B									X			U		N	1		-910.00
1000	4901	C	B									X			U		N	1		-18,827.94
Sub-Total, 1000																			17,985,619.01	
1021	4871	D	E									X			U		N			556,060.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,541,679.36	
1100	4119	D	E	P				DISC				X	X		U		N	1		13,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			13,000,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-252,396.03
1700	4222	D	E			F		DISC				X			U		N	1		233,308.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			19,087.37
1700	4972	D	E			X		DISC				X		U		N			3,267.00
Sub-Total, 1700																			3,267.00
1750, BA: Disc: Spending auth: Total																			=====
																			3,267.00
1900, Budget authority total (disc. and mand.)																			=====
																			13,003,267.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			31,544,946.36
1941	4450	C	E											U		N			-559,327.35
1941	4610	C	E		A									U		N			-18,124,691.92
Sub-Total, 1941																			-18,684,019.27

Change in Obl Bal

3000	4801	C	B									X		U		N	1		377,269.07
3000	4801	C	B									X		U		N	1		13,009,876.77
3000	4801	C	B									X		U		N	1		910.00
3000	4901	C	B									X		U		N	1		18,827.94
Sub-Total, 3000																			13,406,883.78
3020, Obligated balance, start of year (net)																			=====
																			13,406,883.78
3030	4801	C	B									X		U		N	1		-377,269.07
3030	4801	C	B									X		U		N	1		-13,009,876.77
3030	4801	C	B									X		U		N	1		-910.00
3030	4801	C	E									X		U		N	1		18,236,597.54
3030	4801	C	E									X		U		N	1		1,252.91
3030	4801	C	E									X		U		N	1		377,640.35
3030	4802	C	E					DISC NEW				X		U		N	1	N	172.28
3030	4802	C	E					DISC NEW				X		U		N	1	N	1,451.67
3030	4901	C	B									X		U		N	1		-18,827.94
3030	4901	C	E									X		U		N	1		93,957.81
3030	4901	C	E									X		U		N	1		23,433.05
3030	4902	C	E					DISC BAL				X		U		N		N	250.39
3030	4902	C	E					DISC NEW				X		U		N		N	1,457,963.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	BAL			X			U		N	N		5,133,028.05
3030	4902	C	E					DISC	NEW			X			U		N	N		19,087.37
3030	4902	C	E					DISC	NEW			X			U		N	N		919,708.64
3030	4981	C	E									X			U		N			3,267.00
Sub-Total, 3030																			12,860,927.09	
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-172.28
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-1,451.67
3040	4902	C	E					DISC	BAL			X			U		N	N		-250.39
3040	4902	C	E					DISC	NEW			X			U		N	N		-1,457,963.81
3040	4902	C	E					DISC	BAL			X			U		N	N		-5,133,028.05
3040	4902	C	E					DISC	NEW			X			U		N	N		-19,087.37
3040	4902	C	E					DISC	NEW			X			U		N	N		-919,708.64
Sub-Total, 3040																			-7,531,662.21	
3080	4871	D	E									X			U		N			-556,060.35
3090	4801	C	E												U		N	1		18,236,597.54
3090	4801	C	E												U		N	1		1,252.91
3090	4801	C	E												U		N	1		377,640.35
3090	4871	D	E												U		N			-556,060.35
3090	4901	C	E												U		N	1		93,957.81
3090	4901	C	E												U		N	1		23,433.05
3090	4981	C	E												U		N			3,267.00
Sub-Total, 3090																			18,180,088.31	
3100, Obligated balance, end of year (net)																			=====	
																			18,180,088.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
13,003,267.00																			
4010	4802	C	E					DISC NEW				X		U		N	1	N	172.28
4010	4802	C	E					DISC NEW				X		U		N	1	N	1,451.67
4010	4902	C	E					DISC NEW				X		U		N		N	1,457,963.81
4010	4902	C	E					DISC NEW				X		U		N		N	19,087.37
4010	4902	C	E					DISC NEW				X		U		N		N	919,708.64
Sub-Total, 4010																			
2,398,383.77																			
4011	4902	C	E					DISC BAL				X		U		N		N	250.39
4011	4902	C	E					DISC BAL				X		U		N		N	5,133,028.05
Sub-Total, 4011																			
5,133,278.44																			
4020, Disc: Total outlays, gross																			
=====																			
7,531,662.21																			
4030	4222	D	B			F		DISC				X		U		N	1		252,396.03
4030	4222	D	E			F		DISC				X		U		N	1		-233,308.66
4030	4252	D	E			F		DISC				X		U		N			-19,087.37
Sub-Total, 4030																			
0.00																			
4033	4972	D	E			X		DISC				X		U		N			-3,267.00
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-3,267.00																			
4070, Disc: Budget authority, net																			
=====																			
13,000,000.00																			
4080, Disc: Outlays, net																			
=====																			
7,528,395.21																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
13,000,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
7,528,395.21																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Account Total, Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					15,103,743.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				15,103,743.23	
3020																					15,103,743.23
3020, Obligated balance, start of year (net)																				15,103,743.23	
3030																					12,860,927.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				12,860,927.09	
3040																					-7,831,662.21
3040, Ob Bal: Outlays(gross)																				-7,831,662.21	
3080																					-556,060.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-556,060.35	
3090																					19,576,947.76
3090, Ob Bal: EOY: Unpaid obligations (gross)																				19,576,947.76	
3100																					19,576,947.76
3100, Obligated balance, end of year (net)																				19,576,947.76	

BA & O, Net

4000																					13,003,267.00
4000, Disc: Budget authority, gross																				13,003,267.00	
4010																					2,398,383.77
4010, Disc: Outlays from new authority																				2,398,383.77	
4011																					5,433,278.44
4011, Disc: Outlays from balances																				5,433,278.44	
4020																					7,831,662.21
4020, Disc: Total outlays, gross																				7,831,662.21	
4033																					-3,267.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-3,267.00	
4040																					-3,267.00
4040, Disc: Offsets against gross BA and outlays (total)																				-3,267.00	
4070																					13,000,000.00
4070, Disc: Budget authority, net																				13,000,000.00	
4080																					7,828,395.21
4080, Disc: Outlays, net																				7,828,395.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					15,103,743.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				15,103,743.23	
3020																					15,103,743.23
3020, Obligated balance, start of year (net)																				15,103,743.23	
3030																					12,860,927.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				12,860,927.09	
3040																					-7,831,662.21
3040, Ob Bal: Outlays(gross)																				-7,831,662.21	
3080																					-556,060.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-556,060.35	
3090																					19,576,947.76
3090, Ob Bal: EOY: Unpaid obligations (gross)																				19,576,947.76	
3100																					19,576,947.76
3100, Obligated balance, end of year (net)																				19,576,947.76	

BA & O, Net

4000																					13,003,267.00
4000, Disc: Budget authority, gross																				13,003,267.00	
4010																					2,398,383.77
4010, Disc: Outlays from new authority																				2,398,383.77	
4011																					5,433,278.44
4011, Disc: Outlays from balances																				5,433,278.44	
4020																					7,831,662.21
4020, Disc: Total outlays, gross																				7,831,662.21	
4033																					-3,267.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-3,267.00	
4040																					-3,267.00
4040, Disc: Offsets against gross BA and outlays (total)																				-3,267.00	
4070																					13,000,000.00
4070, Disc: Budget authority, net																				13,000,000.00	
4080																					7,828,395.21
4080, Disc: Outlays, net																				7,828,395.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				=====
																				13,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				7,828,395.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-61,502,936.37
0900	4801	C	B									X			U		N	1		-271,723.77
0900	4801	C	B									X			U		N	1		-14,753,504.75
0900	4801	C	E									X			U		N	1		10,149,424.45
0900	4801	C	E									X			U		N	1		53,605,868.14
0900	4801	C	E									X			U		N	1		424,261.88
0900	4802	C	E					DISC NEW				X			U		N	1	N	66.00
0900	4881	C	E									X			U		N			120,373.31
0900	4901	C	B									X			U		N	1		-295,977.58
0900	4901	C	B									X			U		N	1		-742,414.22
0900	4901	C	B									X			U		N	1		-3,315,103.14
0900	4901	C	E									X			U		N	1		730,042.27
0900	4901	C	E									X			U		N	1		111,604.72
0900	4902	C	E					DISC NEW				X			U		N		N	2,846,812.20
0900	4902	C	E					DISC BAL				X			U		N		N	280,497.22
0900	4902	C	E					DISC BAL				X			U		N		N	5,346,494.52
0900	4902	C	E					DISC NEW				X			U		N		N	459,621.49
0900	4902	C	E					DISC BAL				X			U		N		N	18,735,248.63
Sub-Total, 0900																				11,928,655.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		97,157,343.48
1000	4801	C	B									X			U		N	1		-61,502,936.37
1000	4801	C	B									X			U		N	1		-271,723.77
1000	4801	C	B									X			U		N	1		-14,753,504.75
1000	4901	C	B									X			U		N	1		-295,977.58
1000	4901	C	B									X			U		N	1		-742,414.22
1000	4901	C	B									X			U		N	1		-3,315,103.14
Sub-Total, 1000																				16,275,683.65
1021	4871	D	E									X			U		N			3,786,329.88
1050, Unob Bal: Unobligated balance (total)																				=====
																				20,062,013.53
1100	4119	D	E	P				DISC				X	X		U		N	1		11,965,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				11,965,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4277	D	E					DISC				X			U					17,950,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				17,950,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				29,915,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,977,013.53
1941	4450	C	E												U					-2,395,880.22
1941	4510	C	E		A										U					-13,526,127.13
1941	4610	C	E		A										U					-13,212,041.50
1941	4700	C	E		A										U					-416,809.68
Sub-Total, 1941																				-29,550,858.53

Change in Obl Bal

3000	4801	C	B									X			U			N	1	61,502,936.37	
3000	4801	C	B									X			U			N	1	271,723.77	
3000	4801	C	B									X			U			N	1	14,753,504.75	
3000	4901	C	B									X			U			N	1	295,977.58	
3000	4901	C	B									X			U			N	1	742,414.22	
3000	4901	C	B									X			U			N	1	3,315,103.14	
Sub-Total, 3000																				80,881,659.83	
3020, Obligated balance, start of year (net)																				=====	
																				80,881,659.83	
3030	4801	C	B									X			U			N	1	-61,502,936.37	
3030	4801	C	B									X			U			N	1	-271,723.77	
3030	4801	C	B									X			U			N	1	-14,753,504.75	
3030	4801	C	E									X			U			N	1	10,149,424.45	
3030	4801	C	E									X			U			N	1	53,605,868.14	
3030	4801	C	E									X			U			N	1	424,261.88	
3030	4802	C	E					DISC NEW				X			U			N	1	N	66.00
3030	4881	C	E									X			U			N			120,373.31
3030	4901	C	B									X			U			N	1	-295,977.58	
3030	4901	C	B									X			U			N	1	-742,414.22	
3030	4901	C	B									X			U			N	1	-3,315,103.14	
3030	4901	C	E									X			U			N	1	730,042.27	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		111,604.72
3030	4902	C	E					DISC NEW				X			U		N		N	2,846,812.20
3030	4902	C	E					DISC BAL				X			U		N		N	280,497.22
3030	4902	C	E					DISC BAL				X			U		N		N	5,346,494.52
3030	4902	C	E					DISC NEW				X			U		N		N	459,621.49
3030	4902	C	E					DISC BAL				X			U		N		N	18,735,248.63
Sub-Total, 3030																			11,928,655.00	
3040	4802	C	E					DISC NEW				X			U		N	1	N	-66.00
3040	4902	C	E					DISC NEW				X			U		N		N	-2,846,812.20
3040	4902	C	E					DISC BAL				X			U		N		N	-280,497.22
3040	4902	C	E					DISC BAL				X			U		N		N	-5,346,494.52
3040	4902	C	E					DISC NEW				X			U		N		N	-459,621.49
3040	4902	C	E					DISC BAL				X			U		N		N	-18,735,248.63
Sub-Total, 3040																			-27,668,740.06	
3080	4871	D	E									X			U		N			-3,786,329.88
3090	4801	C	E												U		N	1		10,149,424.45
3090	4801	C	E												U		N	1		53,605,868.14
3090	4801	C	E												U		N	1		424,261.88
3090	4871	D	E												U		N			-3,786,329.88
3090	4881	C	E												U		N			120,373.31
3090	4901	C	E												U		N	1		730,042.27
3090	4901	C	E												U		N	1		111,604.72
Sub-Total, 3090																			61,355,244.89	
3100, Obligated balance, end of year (net)																			=====	
																			61,355,244.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				29,915,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	66.00
4010	4902	C	E					DISC	NEW			X			U		N		N	2,846,812.20
4010	4902	C	E					DISC	NEW			X			U		N		N	459,621.49
Sub-Total, 4010																				3,306,499.69
4011	4902	C	E					DISC	BAL			X			U		N		N	280,497.22
4011	4902	C	E					DISC	BAL			X			U		N		N	5,346,494.52
4011	4902	C	E					DISC	BAL			X			U		N		N	18,735,248.63
Sub-Total, 4011																				24,362,240.37
4020, Disc: Total outlays, gross																				=====
																				27,668,740.06
4030	4277	D	E					DISC				X			U		N			-17,950,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-17,950,000.00
4070, Disc: Budget authority, net																				=====
																				11,965,000.00
4080, Disc: Outlays, net																				=====
																				9,718,740.06
4180, Budget authority, net (disc. and mand.)																				=====
																				11,965,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,718,740.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,209,100.00
0900	4801	D	E									X			U		Y	1		-99,602.25
0900	4881	C	E									X			U		Y			168,900.00
0900	4902	C	E					DISC				X			U		Y		N	99,602.25
Sub-Total, 0900																				3,378,000.00

Schedule of Budgetary Resources

1700	4277	D	E					DISC				X			U		Y			3,378,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				3,378,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,378,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,378,000.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		3,209,100.00
3030	4801	D	E									X			U		Y	1		-99,602.25
3030	4881	C	E									X			U		Y			168,900.00
3030	4902	C	E					DISC				X			U		Y		N	99,602.25
Sub-Total, 3030																				3,378,000.00
3040	4902	C	E					DISC				X			U		Y		N	-99,602.25
3090	4801	C	E												U		Y	1		3,209,100.00
3090	4801	D	E												U		Y	1		-99,602.25
3090	4881	C	E												U		Y			168,900.00
Sub-Total, 3090																				3,278,397.75
3100, Obligated balance, end of year (net)																				=====
																				3,278,397.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,378,000.00
4011	4902	C	E					DISC				X			U		Y		N	99,602.25
4020, Disc: Total outlays, gross																				=====
																				99,602.25
4030	4277	D	E					DISC				X			U		Y			-3,378,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,378,000.00
4080, Disc: Outlays, net																				=====
																				-3,278,397.75
4190, Outlays, net (disc. and mand.)																				=====
																				-3,278,397.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200 -000-0
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1940	4610	C	E		A										U		Y			-9,950,000.00
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		0.30
1953	4650	C	E												E		N	1		0.30
Sub-Total, 1953																				0.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,404,997.22
3000	4901	C	B									X			E		N	1		435,517.77
Sub-Total, 3000																				4,840,514.99

3020, Obligated balance, start of year (net) =====
4,840,514.99

3031	4801	C	B									X			E		N	1		-4,404,997.22
3031	4801	C	E									X			E		N	1		3,183,972.95
3031	4901	C	B									X			E		N	1		-435,517.77
3031	4901	C	E									X			E		N	1		180,104.57
3031	4902	C	E					DISC				X			E		N		N	1,476,437.47
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-1,476,437.47
3090	4801	C	E												E		N	1		3,183,972.95
3090	4901	C	E												E		N	1		180,104.57
Sub-Total, 3090																				3,364,077.52

3100, Obligated balance, end of year (net) =====
3,364,077.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,476,437.47
4020, Disc: Total outlays, gross																				=====
																				1,476,437.47
4080, Disc: Outlays, net																				=====
																				1,476,437.47
4190, Outlays, net (disc. and mand.)																				=====
																				1,476,437.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		18,659,900.00
3020, Obligated balance, start of year (net)																				=====
																				18,659,900.00
3031	4801	C	B									X			E		N	1		-18,659,900.00
3031	4801	C	E									X			E		N	1		16,725,109.43
3031	4902	C	E					DISC				X			E		N		N	1,934,790.57
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-1,934,790.57
3090	4801	C	E												E		N	1		16,725,109.43
3100, Obligated balance, end of year (net)																				=====
																				16,725,109.43

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,934,790.57
4020, Disc: Total outlays, gross																				=====
																				1,934,790.57
4080, Disc: Outlays, net																				=====
																				1,934,790.57
4190, Outlays, net (disc. and mand.)																				=====
																				1,934,790.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	41,555.60
1953	4650	C	E												E		N	1	41,555.60
Sub-Total, 1953																			83,111.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1	19,034,054.33
3000	4901	C	B									X			E		N	1	3,657,141.28
Sub-Total, 3000																			22,691,195.61

3020, Obligated balance, start of year (net) =====
22,691,195.61

3031	4801	C	B									X			E		N	1	-19,034,054.33	
3031	4801	C	E									X			E		N	1	14,525,285.36	
3031	4881	C	E									X			E		N		0.01	
3031	4901	C	B									X			E		N	1	-3,657,141.28	
3031	4901	C	E									X			E		N	1	862,964.83	
3031	4902	C	E				DISC					X			E		N		N	7,302,945.42
Sub-Total, 3031																			0.01	

3040	4902	C	E				DISC					X			E		N		N	-7,302,945.42
3081	4871	D	E									X			E		N			-41,554.91
3090	4801	C	E												E		N	1	14,525,285.36	
3090	4871	D	E												E		N			-41,554.91
3090	4881	C	E												E		N			0.01
3090	4901	C	E												E		N	1	862,964.83	
Sub-Total, 3090																			15,346,695.29	

3100, Obligated balance, end of year (net) =====
15,346,695.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	7,302,945.42
4020, Disc: Total outlays, gross																				=====
																				7,302,945.42
4080, Disc: Outlays, net																				=====
																				7,302,945.42
4190, Outlays, net (disc. and mand.)																				=====
																				7,302,945.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		33,993.22
1953	4650	C	E												E		N	1		33,993.22
Sub-Total, 1953																				67,986.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		114,010.96
3000	4901	C	B									X			E		N	1		25,000.00
Sub-Total, 3000																				139,010.96

3020, Obligated balance, start of year (net) =====
139,010.96

3031	4801	C	B									X			E		N	1		-114,010.96
3031	4801	C	E									X			E		N	1		17,565.46
3031	4901	C	B									X			E		N	1		-25,000.00
3031	4902	C	E					DISC				X			E		N		N	121,445.50
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-121,445.50
3090	4801	C	E												E		N	1		17,565.46
3100, Obligated balance, end of year (net)																				=====
																				17,565.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	121,445.50	
4020, Disc: Total outlays, gross																				=====	
																				121,445.50	
4080, Disc: Outlays, net																				=====	
																				121,445.50	
4190, Outlays, net (disc. and mand.)																				=====	
																				121,445.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,744.46
1953	4650	C	E												E		N	1		4,744.46
Sub-Total, 1953																				9,488.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,772,257.98
3000	4901	C	B									X			E		N	1		476,659.77
Sub-Total, 3000																				8,248,917.75

3020, Obligated balance, start of year (net) =====
8,248,917.75

3031	4801	C	B									X			E		N	1		-7,772,257.98
3031	4801	C	E									X			E		N	1		5,976,069.50
3031	4901	C	B									X			E		N	1		-476,659.77
3031	4902	C	E					DISC				X			E		N		N	2,272,848.25
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-2,272,848.25
3090	4801	C	E												E		N	1		5,976,069.50
3100, Obligated balance, end of year (net)																				=====
																				5,976,069.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		2,272,848.25
4020, Disc: Total outlays, gross																				=====
																				2,272,848.25
4080, Disc: Outlays, net																				=====
																				2,272,848.25
4190, Outlays, net (disc. and mand.)																				=====
																				2,272,848.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,416,788.82
3000	4901	C	B									X		E		N	1		1,201,408.27
Sub-Total, 3000																			3,618,197.09

3020, Obligated balance, start of year (net) =====
3,618,197.09

3031	4801	C	B									X		E		N	1		-2,416,788.82
3031	4801	C	E									X		E		N	1		2,353,818.15
3031	4901	C	B									X		E		N	1		-1,201,408.27
3031	4901	C	E									X		E		N	1		92,230.63
3031	4902	C	E				DISC					X		E		N		N	1,172,148.31
Sub-Total, 3031																			0.00

3040	4902	C	E				DISC					X		E		N		N	-1,172,148.31
3090	4801	C	E											E		N	1		2,353,818.15
3090	4901	C	E											E		N	1		92,230.63
Sub-Total, 3090																			2,446,048.78

3100, Obligated balance, end of year (net) =====
2,446,048.78

BA & O, Net

4011	4902	C	E				DISC					X		E		N		N	1,172,148.31
4020, Disc: Total outlays, gross																			=====
																			1,172,148.31

4080, Disc: Outlays, net =====
1,172,148.31

4190, Outlays, net (disc. and mand.) =====
1,172,148.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /05-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2.00
1953	4650	C	E													E		N	1	2.00
Sub-Total, 1953																				4.00

Change in Obl Bal

3000	4801	C	B										X			E		N	1	1,241,858.02
3000	4901	C	B										X			E		N	1	1,813,505.71
Sub-Total, 3000																				3,055,363.73

3020, Obligated balance, start of year (net) =====
3,055,363.73

3031	4801	C	B										X			E		N	1	-1,241,858.02
3031	4901	C	B										X			E		N	1	-1,813,505.71
3031	4902	C	E					DISC					X			E		N		3,055,363.73
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC					X			E		N		N	-3,055,363.73
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BA & O, Net

4011	4902	C	E					DISC					X			E		N		N	3,055,363.73
4020, Disc: Total outlays, gross																				=====	
																				3,055,363.73	

4080, Disc: Outlays, net =====
3,055,363.73

4190, Outlays, net (disc. and mand.) =====
3,055,363.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission
 Treasury Account:
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142,134,759.96
3020																				Obligated balance, start of year (net)	142,134,759.96
3030																				Ob Bal: Obligations incurred: Unexpired accounts	15,306,655.00
3031																				Ob Bal: Obligations incurred: Expired accounts	0.01
3040																				Ob Bal: Outlays (gross)	-45,104,321.56
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,786,329.88
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-41,554.91
3090																				Ob Bal: EOY: Unpaid obligations (gross)	108,509,208.62
3100																				Obligated balance, end of year (net)	108,509,208.62

BA & O, Net

4000																				Disc: Budget authority, gross	33,293,000.00
4010																				Disc: Outlays from new authority	3,306,499.69
4011																				Disc: Outlays from balances	41,797,821.87
4020																				Disc: Total outlays, gross	45,104,321.56
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,328,000.00
4040																				Disc: Offsets against gross BA and outlays (total)	-21,328,000.00
4070																				Disc: Budget authority, net	11,965,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Account Total, Denali Commission
Treasury Account:
Budget Account Id: 513-00-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-8,888,565.27
0900	4801	C	B									X		U		N	7		-333.75
0900	4801	C	E									X		U		N	7		333.75
0900	4801	C	E									X		U		N	7		5,753,178.48
0900	4901	C	B									X		U		N	7		-1,629,686.00
0900	4901	C	E									X		U		N	7		371,577.00
0900	4902	C	E					DISC	BAL			X		U		N		N	4,393,495.79
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		10,835,251.81
1000	4801	C	B									X		U		N	7		-8,888,565.27
1000	4801	C	B									X		U		N	7		-333.75
1000	4901	C	B									X		U		N	7		-1,629,686.00
Sub-Total, 1000																			316,666.79
1021	4871	D	E									X		U		N			333.75
1050, Unob Bal: Unobligated balance (total)																			=====
																			317,000.54
1102	4128	D	E	P				DISC				X		U		N	7		7,142,868.98
1160, BA: Disc: Appropriation (total)																			=====
																			7,142,868.98
1900, Budget authority total (disc. and mand.)																			=====
																			7,142,868.98
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,459,869.52
1941	4450	C	E											U		N			-3,543,673.70
1941	4610	C	E			A								U		N			-259,414.10
Sub-Total, 1941																			-3,803,087.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		8,888,565.27
3000	4801	C	B									X			U		N	7		333.75
3000	4901	C	B									X			U		N	7		1,629,686.00
Sub-Total, 3000																			10,518,585.02	

3020, Obligated balance, start of year (net) =====
10,518,585.02

3030	4801	C	B									X			U		N	7		-8,888,565.27
3030	4801	C	B									X			U		N	7		-333.75
3030	4801	C	E									X			U		N	7		333.75
3030	4801	C	E									X			U		N	7		5,753,178.48
3030	4901	C	B									X			U		N	7		-1,629,686.00
3030	4901	C	E									X			U		N	7		371,577.00
3030	4902	C	E					DISC BAL				X			U		N		N	4,393,495.79
Sub-Total, 3030																			0.00	

3040	4902	C	E					DISC BAL				X			U		N		N	-4,393,495.79
3080	4871	D	E									X			U		N			-333.75
3090	4801	C	E												U		N	7		333.75
3090	4801	C	E												U		N	7		5,753,178.48
3090	4871	D	E												U		N			-333.75
3090	4901	C	E												U		N	7		371,577.00
Sub-Total, 3090																			6,124,755.48	

3100, Obligated balance, end of year (net) =====
6,124,755.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000	Disc: Budget authority, gross																			=====
																				7,142,868.98
4011	4902	C	E					DISC	BAL			X			U		N		N	4,393,495.79
4020	Disc: Total outlays, gross																			=====
																				4,393,495.79
4070	Disc: Budget authority, net																			=====
																				7,142,868.98
4080	Disc: Outlays, net																			=====
																				4,393,495.79
4180	Budget authority, net (disc. and mand.)																			=====
																				7,142,868.98
4190	Outlays, net (disc. and mand.)																			=====
																				4,393,495.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission Trust Fund
 Treasury Account:
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			316,666.79
1021	Unob Bal: Recov of prior year unpaid obligations																			333.75
1050	Unob Bal: Unobligated balance (total)																			317,000.54
1102	BA: Disc: Appropriation (trust fund)																			7,142,868.98
1160	BA: Disc: Appropriation (total)																			7,142,868.98
1900	Budget authority total (disc. and mand.)																			7,142,868.98
1930	Total budgetary resources avail (disc. and mand.)																			7,459,869.52
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-3,803,087.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			10,518,585.02
3020	Obligated balance, start of year (net)																			10,518,585.02
3040	Ob Bal: Outlays (gross)																			-4,393,495.79
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-333.75
3090	Ob Bal: EOY: Unpaid obligations (gross)																			6,124,755.48
3100	Obligated balance, end of year (net)																			6,124,755.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission Trust Fund
 Treasury Account:
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 7,142,868.98
4011																				4,393,495.79
4020																				===== 4,393,495.79
4070																				===== 7,142,868.98
4080																				===== 4,393,495.79
4180																				===== 7,142,868.98
4190																				===== 4,393,495.79

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
Budget Account: Agency Total, Non-Financing Accounts Denali Commission
Treasury Account:
Budget Account Id: 513- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			28,169,817.35
4180, Budget authority, net (disc. and mand.)																			=====
																			19,107,868.98
4190, Outlays, net (disc. and mand.)																			=====
																			28,169,817.35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		6,220,465.46
0900	4901	C	E									X		U		N	1		8,500.00
0900	4902	C	E					DISC				X		U		N		N	872,589.73
Sub-Total, 0900																			7,101,555.19

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		75,520,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			75,520,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			75,520,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			75,520,000.00
1941	4610	C	E											U		N			-41,233,989.79
1941	4700	C	E											U		N			-27,184,455.02
Sub-Total, 1941																			-68,418,444.81

Change in Obl Bal

3030	4801	C	E									X		U		N	1		6,220,465.46
3030	4901	C	E									X		U		N	1		8,500.00
3030	4902	C	E					DISC				X		U		N		N	872,589.73
Sub-Total, 3030																			7,101,555.19
3040	4902	C	E					DISC				X		U		N		N	-872,589.73
3090	4801	C	E											U		N	1		6,220,465.46
3090	4901	C	E											U		N	1		8,500.00
Sub-Total, 3090																			6,228,965.46
3100, Obligated balance, end of year (net)																			=====
																			6,228,965.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				75,520,000.00
4010	4902	C	E					DISC				X			U		N		N	872,589.73
4020, Disc: Total outlays, gross																				=====
																				872,589.73
4070, Disc: Budget authority, net																				=====
																				75,520,000.00
4080, Disc: Outlays, net																				=====
																				872,589.73
4180, Budget authority, net (disc. and mand.)																				=====
																				75,520,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				872,589.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-10,030,883.25
0900	4801	C	E									X			U		Y	1		20,199,133.07
0900	4881	C	E									X			U		Y			559,972.08
0900	4901	C	B									X			U		Y	1		-132,000.00
0900	4901	C	E									X			U		Y	1		435,990.00
0900	4902	C	E					DISC				X			U		Y		N	10,019,738.30
Sub-Total, 0900																			21,051,950.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		75,703,346.00
1000	4801	C	B									X			U		Y	1		-10,030,883.25
1000	4901	C	B									X			U		Y	1		-132,000.00
Sub-Total, 1000																			65,540,462.75	
1021	4871	D	E									X			U		Y			1,990,777.02
1050, Unob Bal: Unobligated balance (total)																			=====	
																			67,531,239.77	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			67,531,239.77	
1940	4450	C	E												U		Y			-1,990,777.02
1940	4610	C	E			A									U		Y			-38,378,172.23
1940	4700	C	E			A									U		Y			-6,110,340.32
Sub-Total, 1940																			-46,479,289.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		10,030,883.25
3000	4901	C	B									X		U		Y	1		132,000.00
Sub-Total, 3000																			10,162,883.25

3020, Obligated balance, start of year (net) =====
10,162,883.25

3030	4801	C	B									X		U		Y	1		-10,030,883.25
3030	4801	C	E									X		U		Y	1		20,199,133.07
3030	4881	C	E									X		U		Y			559,972.08
3030	4901	C	B									X		U		Y	1		-132,000.00
3030	4901	C	E									X		U		Y	1		435,990.00
3030	4902	C	E					DISC				X		U		Y		N	10,019,738.30
Sub-Total, 3030																			21,051,950.20

3040	4902	C	E					DISC				X		U		Y		N	-10,019,738.30
3080	4871	D	E									X		U		Y			-1,990,777.02
3090	4801	C	E											U		Y	1		20,199,133.07
3090	4871	D	E											U		Y			-1,990,777.02
3090	4881	C	E											U		Y			559,972.08
3090	4901	C	E											U		Y	1		435,990.00
Sub-Total, 3090																			19,204,318.13

3100, Obligated balance, end of year (net) =====
19,204,318.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		Y		N	10,019,738.30
4020, Disc: Total outlays, gross																				=====
																				10,019,738.30
4080, Disc: Outlays, net																				=====
																				10,019,738.30
4190, Outlays, net (disc. and mand.)																				=====
																				10,019,738.30

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		13,752,980.32
0900	4901	C	E									X		U		Y	1		4,116,519.47
0900	4902	C	E					DISC				X		U		Y		N	113,993,827.51
Sub-Total, 0900																			131,863,327.30

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		185,660,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			185,660,000.00
1700	4252	D	E			F		DISC				X		U		Y			923,478.30
1701	4251	D	E			F		DISC				X		U		Y	1		62,220.61
1750, BA: Disc: Spending auth: Total																			=====
																			985,698.91
1900, Budget authority total (disc. and mand.)																			=====
																			186,645,698.91
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			186,645,698.91
1940	4510	C	E		S									U		Y			-18,566,000.00
1940	4610	C	E		A									U		Y			-29,428,742.11
1940	4700	C	E		A									U		Y			-6,787,629.50
Sub-Total, 1940																			-54,782,371.61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		13,752,980.32
3030	4901	C	E									X			U		Y	1		4,116,519.47
3030	4902	C	E					DISC				X			U		Y		N	113,993,827.51
Sub-Total, 3030																				131,863,327.30
3040	4902	C	E					DISC				X			U		Y		N	-113,993,827.51
3050	4251	D	E				F	DISC				X			U		Y	1		-62,220.61
3090	4801	C	E												U		Y	1		13,752,980.32
3090	4901	C	E												U		Y	1		4,116,519.47
Sub-Total, 3090																				17,869,499.79
3091	4251	D	E				F	DISC							U		Y	1		-62,220.61
3100, Obligated balance, end of year (net)																				=====
																				17,807,279.18

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				186,645,698.91
4010	4902	C	E					DISC				X			U		Y		N	113,993,827.51
4020, Disc: Total outlays, gross																				=====
																				113,993,827.51
4030	4252	D	E				F	DISC				X			U		Y			-923,478.30
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-923,478.30
4050	4251	D	E				F	DISC				X			U		Y	1		-62,220.61
4060, Disc: Additional offsets against BA only (total)																				=====
																				-62,220.61
4070, Disc: Budget authority, net																				=====
																				185,660,000.00
4080, Disc: Outlays, net																				=====
																				113,070,349.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712 -000-0
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
185,660,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
113,070,349.21																				

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	9,991.31
1953	4650	C	E												E		N	1	9,991.31
Sub-Total, 1953																			19,982.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1	25,252,641.54
3000	4901	C	B									X			E		N	1	8,645,600.20
Sub-Total, 3000																			33,898,241.74

3001	4801	D	E									P			E		N	1	-1,926,685.06
3001	4901	C	E									P			E		N	1	1,926,685.06
Sub-Total, 3001																			0.00

3020, Obligated balance, start of year (net) =====
33,898,241.74

3031	4801	C	B									X			E		N	1	-25,252,641.54
3031	4801	C	E									X			E		N	1	13,863,414.23
3031	4881	C	E									X			E		N		13,114,939.94
3031	4901	C	B									X			E		N	1	-8,645,600.20
3031	4901	C	E									X			E		N	1	282,758.25
3031	4902	C	E				DISC					X			E		N		19,752,069.26
3031	4981	C	E									X			E		N		4,159.69
3031	4982	C	E				DISC					X			E		N		513.30
Sub-Total, 3031																			13,119,612.93

3040	4902	C	E				DISC					X			E		N		-19,752,069.26
3040	4982	C	E				DISC					X			E		N		-513.30
Sub-Total, 3040																			-19,752,582.56

3081	4871	D	E									X			E		N		-13,129,089.94
3090	4801	D	E												E		N	1	-1,926,685.06
3090	4801	C	E												E		N	1	13,863,414.23
3090	4871	D	E												E		N		-13,129,089.94
3090	4881	C	E												E		N		13,114,939.94
3090	4901	C	E												E		N	1	1,926,685.06
3090	4901	C	E												E		N	1	282,758.25
3090	4981	C	E												E		N		4,159.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			14,136,182.17
3100, Obligated balance, end of year (net)																			=====
																			14,136,182.17

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		19,752,069.26
4011	4982	C	E					DISC				X		E		N	N		513.30
Sub-Total, 4011																			19,752,582.56
4020, Disc: Total outlays, gross																			=====
																			19,752,582.56
4033	4972	D	E			X		DISC				X		E		N			-513.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-513.30
4052	4972	D	E			X		DISC				X		E		N			513.30
4060, Disc: Additional offsets against BA only (total)																			=====
																			513.30
4080, Disc: Outlays, net																			=====
																			19,752,069.26
4190, Outlays, net (disc. and mand.)																			=====
																			19,752,069.26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,152,279.23
1953	4650	C	E												E		N	1		2,152,279.23
Sub-Total, 1953																				4,304,558.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		17,859,017.94
3000	4901	C	B									X			E		N	1		8,563,950.08
Sub-Total, 3000																				26,422,968.02

3010	4251	D	B			F		DISC				X			E		N	1		-1,262,623.38
3020, Obligated balance, start of year (net)																				=====
																				25,160,344.64

3031	4801	C	B									X			E		N	1		-17,859,017.94
3031	4801	C	E									X			E		N	1		9,137,998.70
3031	4881	C	E									X			E		N			347,436.00
3031	4901	C	B									X			E		N	1		-8,563,950.08
3031	4901	D	E									X			E		N	1		-1,128,319.53
3031	4902	C	E					DISC				X			E		N		N	18,850,782.85
3031	4981	C	E									X			E		N			1,135,117.02
3031	4982	C	E					DISC				X			E		N		N	130,193.09
Sub-Total, 3031																				2,050,240.11

3040	4902	C	E					DISC				X			E		N		N	-18,850,782.85
3040	4982	C	E					DISC				X			E		N		N	-130,193.09
Sub-Total, 3040																				-18,980,975.94

3051	4251	D	B			F		DISC				X			E		N	1		1,262,623.38
3051	4251	D	E			F		DISC				X			E		N	1		-2,771.15
Sub-Total, 3051																				1,259,852.23

3081	4871	D	E									X			E		N			-765,165.44
3081	4971	D	E									X			E		N			-795.54
Sub-Total, 3081																				-765,960.98

3090	4801	C	E												E		N	1		9,137,998.70
3090	4871	D	E												E		N			-765,165.44
3090	4881	C	E												E		N			347,436.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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3090	4901	D	E											E		N	1		-1,128,319.53
3090	4971	D	E											E		N			-795.54
3090	4981	C	E											E		N			1,135,117.02
Sub-Total, 3090																			8,726,271.21
3091	4251	D	E			F		DISC						E		N	1		-2,771.15
3100, Obligated balance, end of year (net)																			=====
																			8,723,500.06

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		18,850,782.85
4011	4982	C	E					DISC				X		E		N	N		130,193.09
Sub-Total, 4011																			18,980,975.94
4020, Disc: Total outlays, gross																			=====
																			18,980,975.94
4030	4252	D	E			F		DISC				X		E		N			-641,210.23
4030	4972	D	E			F		DISC				X		E		N			-21,140.60
Sub-Total, 4030																			-662,350.83
4033	4972	D	E				X	DISC				X		E		N			-1,804,330.33
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,466,681.16
4052	4252	D	E			F		DISC				X		E		N			641,210.23
4052	4972	D	E			F		DISC				X		E		N			21,140.60
4052	4972	D	E				X	DISC				X		E		N			1,804,330.33
Sub-Total, 4052																			2,466,681.16
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,466,681.16
4080, Disc: Outlays, net																			=====
																			16,514,294.78
4190, Outlays, net (disc. and mand.)																			=====
																			16,514,294.78

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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	536,996.31
1953	4650	C	E												E		N	1	536,996.31
Sub-Total, 1953																			1,073,992.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1	20,909,198.92
3000	4901	C	B									X			E		N	1	2,985,436.40
Sub-Total, 3000																			23,894,635.32

3001	4801	C	E									P			E		N	1	351,466.20
3001	4901	D	E									P			E		N	1	-351,466.20
Sub-Total, 3001																			0.00

3020, Obligated balance, start of year (net) =====
23,894,635.32

3031	4801	C	B									X			E		N	1	-20,909,198.92
3031	4801	C	E									X			E		N	1	13,638,605.61
3031	4881	C	E									X			E		N		47,068,030.43
3031	4901	C	B									X			E		N	1	-2,985,436.40
3031	4901	C	E									X			E		N	1	902,131.39
3031	4902	C	E				DISC					X			E		N		9,353,898.32
3031	4981	C	E									X			E		N		7,940.81
Sub-Total, 3031																			47,075,971.24

3040	4902	C	E				DISC					X			E		N		-9,353,898.32
3081	4871	D	E									X			E		N		-47,068,051.27
3090	4801	C	E												E		N	1	351,466.20
3090	4801	C	E												E		N	1	13,638,605.61
3090	4871	D	E												E		N		-47,068,051.27
3090	4881	C	E												E		N		47,068,030.43
3090	4901	D	E												E		N	1	-351,466.20
3090	4901	C	E												E		N	1	902,131.39
3090	4981	C	E												E		N		7,940.81
Sub-Total, 3090																			14,548,656.97

3100, Obligated balance, end of year (net) =====
14,548,656.97

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: District of Columbia Courts
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 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07/08-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	9,353,898.32
4020, Disc: Total outlays, gross																			=====
																			9,353,898.32
4033	4972	D	E			X		DISC				X		E		N			-525,748.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-525,748.00
4052	4972	D	E			X		DISC				X		E		N			525,748.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			525,748.00
4080, Disc: Outlays, net																			=====
																			8,828,150.32
4190, Outlays, net (disc. and mand.)																			=====
																			8,828,150.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,842,752.13
1953	4650	C	E												E		N	1		3,842,752.13
Sub-Total, 1953																				7,685,504.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,449,961.67
3000	4901	C	B									X			E		N	1		1,271,578.57
Sub-Total, 3000																				6,721,540.24

3010	4251	D	B			F		DISC				X			E		N	1		-1,477,447.47
3020, Obligated balance, start of year (net)																				=====
																				5,244,092.77

3031	4801	C	B									X			E		N	1		-5,449,961.67
3031	4801	C	E									X			E		N	1		2,214,845.92
3031	4901	C	B									X			E		N	1		-1,271,578.57
3031	4901	C	E									X			E		N	1		333,305.75
3031	4902	C	E					DISC				X			E		N		N	4,202,460.85
3031	4981	C	E									X			E		N			109,528.76
3031	4982	C	E					DISC				X			E		N		N	169,626.51
Sub-Total, 3031																				308,227.55

3040	4902	C	E					DISC				X			E		N		N	-4,202,460.85
3040	4982	C	E					DISC				X			E		N		N	-169,626.51
Sub-Total, 3040																				-4,372,087.36

3051	4251	D	B			F		DISC				X			E		N	1		1,477,447.47
3051	4251	D	E			F		DISC				X			E		N	1		-983,375.12
Sub-Total, 3051																				494,072.35

3081	4871	D	E									X			E		N			-189,926.17
3081	4971	D	E									X			E		N			-5,950.00
Sub-Total, 3081																				-195,876.17

3090	4801	C	E												E		N	1		2,214,845.92
3090	4871	D	E												E		N			-189,926.17
3090	4901	C	E												E		N	1		333,305.75
3090	4971	D	E												E		N			-5,950.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E													E		N		109,528.76
Sub-Total, 3090																				2,461,804.26
3091	4251	D	E			F		DISC								E		N	1	-983,375.12
3100, Obligated balance, end of year (net)																				=====
																				1,478,429.14

BA & O, Net

4011	4902	C	E					DISC					X			E		N	N	4,202,460.85
4011	4982	C	E					DISC					X			E		N	N	169,626.51
Sub-Total, 4011																				4,372,087.36
4020, Disc: Total outlays, gross																				=====
																				4,372,087.36
4030	4252	D	E			F		DISC					X			E		N		-494,072.35
4033	4972	D	E			X		DISC					X			E		N		-160,941.48
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-655,013.83
4052	4252	D	E			F		DISC					X			E		N		494,072.35
4052	4972	D	E			X		DISC					X			E		N		160,941.48
Sub-Total, 4052																				655,013.83
4060, Disc: Additional offsets against BA only (total)																				=====
																				655,013.83
4080, Disc: Outlays, net																				=====
																				3,717,073.53
4190, Outlays, net (disc. and mand.)																				=====
																				3,717,073.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		275,939.94
1953	4650	C	E												E		N	1		275,939.94
Sub-Total, 1953																				551,879.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,233,367.47
3000	4901	C	B									X			E		N	1		537,203.66
Sub-Total, 3000																				1,770,571.13

3001	4801	C	E									P			E		N	1		4,650.00
3001	4901	D	E									P			E		N	1		-4,650.00
Sub-Total, 3001																				0.00

3020, Obligated balance, start of year (net) =====
1,770,571.13

3031	4801	C	B									X			E		N	1		-1,233,367.47
3031	4801	C	E									X			E		N	1		331,578.55
3031	4881	C	E									X			E		N			5,910,380.99
3031	4901	C	B									X			E		N	1		-537,203.66
3031	4901	C	E									X			E		N	1		365,025.90
3031	4902	C	E				DISC					X			E		N		N	1,073,966.68
3031	4981	C	E									X			E		N			121,798.10
3031	4982	C	E				DISC					X			E		N		N	22,265.00
Sub-Total, 3031																				6,054,444.09

3040	4902	C	E				DISC					X			E		N		N	-1,073,966.68
3040	4982	C	E				DISC					X			E		N		N	-22,265.00
Sub-Total, 3040																				-1,096,231.68

3081	4871	D	E									X			E		N			-6,158,890.11
3090	4801	C	E												E		N	1		4,650.00
3090	4801	C	E												E		N	1		331,578.55
3090	4871	D	E												E		N			-6,158,890.11
3090	4881	C	E												E		N			5,910,380.99
3090	4901	D	E												E		N	1		-4,650.00
3090	4901	C	E												E		N	1		365,025.90
3090	4981	C	E												E		N			121,798.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			569,893.43
3100, Obligated balance, end of year (net)																			=====
																			569,893.43

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		1,073,966.68
4011	4982	C	E					DISC				X		E		N	N		22,265.00
Sub-Total, 4011																			1,096,231.68
4020, Disc: Total outlays, gross																			=====
																			1,096,231.68
4033	4972	D	E			X		DISC				X		E		N			-47,300.20
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-47,300.20
4052	4972	D	E			X		DISC				X		E		N			47,300.20
4060, Disc: Additional offsets against BA only (total)																			=====
																			47,300.20
4080, Disc: Outlays, net																			=====
																			1,048,931.48
4190, Outlays, net (disc. and mand.)																			=====
																			1,048,931.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,927,841.60
1953	4650	C	E												E		N	1	1,927,841.60
Sub-Total, 1953																			3,855,683.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1	804,068.56
3000	4901	C	B									X			E		N	1	30,900.44
Sub-Total, 3000																			834,969.00

3010	4251	D	B			F		DISC				X			E		N	1	-792,164.78
3020, Obligated balance, start of year (net)																			=====
																			42,804.22

3031	4801	C	B									X			E		N	1	-804,068.56
3031	4801	C	E									X			E		N	1	708,727.83
3031	4901	C	B									X			E		N	1	-30,900.44
3031	4901	D	E									X			E		N	1	-37,740.98
3031	4902	C	E					DISC				X			E		N		163,982.15
3031	4981	C	E									X			E		N		55,786.50
3031	4982	C	E					DISC				X			E		N		67,068.56
Sub-Total, 3031																			122,855.06

3040	4902	C	E					DISC				X			E		N		-163,982.15
3040	4982	C	E					DISC				X			E		N		-67,068.56
Sub-Total, 3040																			-231,050.71

3051	4251	D	B			F		DISC				X			E		N	1	792,164.78
3051	4251	D	E			F		DISC				X			E		N	1	-426,397.19
Sub-Total, 3051																			365,767.59

3081	4871	D	E									X			E		N		-137,461.74
3090	4801	C	E												E		N	1	708,727.83
3090	4871	D	E												E		N		-137,461.74
3090	4901	D	E												E		N	1	-37,740.98
3090	4981	C	E												E		N		55,786.50
Sub-Total, 3090																			589,311.61

3091	4251	D	E			F		DISC							E		N	1	-426,397.19
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			162,914.42

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		163,982.15
4011	4982	C	E					DISC				X		E		N	N		67,068.56
Sub-Total, 4011																			231,050.71
4020, Disc: Total outlays, gross																			=====
																			231,050.71
4030	4252	D	E			F		DISC				X		E		N			-365,767.59
4033	4972	D	E			X		DISC				X		E		N			-73,602.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-439,370.54
4052	4252	D	E			F		DISC				X		E		N			365,767.59
4052	4972	D	E			X		DISC				X		E		N			73,602.95
Sub-Total, 4052																			439,370.54
4060, Disc: Additional offsets against BA only (total)																			=====
																			439,370.54
4080, Disc: Outlays, net																			=====
																			-208,319.83
4190, Outlays, net (disc. and mand.)																			=====
																			-208,319.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05/06-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		30,301.15
1953	4650	C	E												E		N	1		30,301.15
Sub-Total, 1953																				60,602.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,517.14
3020, Obligated balance, start of year (net)																				=====
																				9,517.14
3031	4801	C	B									X			E		N	1		-9,517.14
3031	4801	C	E									X			E		N	1		9,517.14
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-1,385.57
3090	4801	C	E												E		N	1		9,517.14
3090	4871	D	E												E		N			-1,385.57
Sub-Total, 3090																				8,131.57
3100, Obligated balance, end of year (net)																				=====
																				8,131.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	4,241,850.63
1953	4650	C	E												E		N	1	4,241,850.63
Sub-Total, 1953																			8,483,701.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1	41,822.25
3000	4901	C	B									X			E		N	1	136,510.20
Sub-Total, 3000																			178,332.45

3010	4251	D	B			F		DISC				X			E		N	1	-172,259.00
3020, Obligated balance, start of year (net)																			=====
																			6,073.45

3031	4801	C	B									X			E		N	1	-41,822.25	
3031	4801	C	E									X			E		N	1	74,793.87	
3031	4901	C	B									X			E		N	1	-136,510.20	
3031	4901	C	E									X			E		N	1	3,538.58	
3031	4902	C	E					DISC				X			E		N		N	100,000.00
3031	4982	C	E					DISC				X			E		N		N	14,098.89
Sub-Total, 3031																			14,098.89	

3040	4902	C	E					DISC				X			E		N		N	-100,000.00
3040	4982	C	E					DISC				X			E		N		N	-14,098.89
Sub-Total, 3040																			-114,098.89	

3051	4251	D	B			F		DISC				X			E		N	1	172,259.00
3051	4251	D	E			F		DISC				X			E		N	1	-172,259.00
Sub-Total, 3051																			0.00

3081	4871	D	E									X			E		N			-33,775.89
3090	4801	C	E												E		N	1	74,793.87	
3090	4871	D	E												E		N			-33,775.89
3090	4901	C	E												E		N	1	3,538.58	
Sub-Total, 3090																			44,556.56	

3091	4251	D	E			F		DISC							E		N	1	-172,259.00
3100, Obligated balance, end of year (net)																			=====
																			-127,702.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	100,000.00
4011	4982	C	E					DISC				X		E		N		N	14,098.89
Sub-Total, 4011																			114,098.89
4020, Disc: Total outlays, gross																			=====
																			114,098.89
4033	4972	D	E				X	DISC				X		E		N			-16,402.33
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-16,402.33
4052	4972	D	E				X	DISC				X		E		N			16,402.33
4060, Disc: Additional offsets against BA only (total)																			=====
																			16,402.33
4080, Disc: Outlays, net																			=====
																			97,696.56
4190, Outlays, net (disc. and mand.)																			=====
																			97,696.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04/05-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		278,344.19
1953	4650	C	E												E		N	1		278,344.19
Sub-Total, 1953																				556,688.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		709,814.52
3000	4901	C	B									X			E		N	1		19,505.28
Sub-Total, 3000																				729,319.80

3020, Obligated balance, start of year (net) =====
729,319.80

3031	4801	C	B									X			E		N	1		-709,814.52
3031	4801	C	E									X			E		N	1		726,569.80
3031	4901	C	B									X			E		N	1		-19,505.28
3031	4901	D	E									X			E		N	1		-158.74
3031	4902	C	E					DISC				X			E		N		N	2,908.74
3031	4981	C	E									X			E		N			158.74
Sub-Total, 3031																				158.74

3040	4902	C	E					DISC				X			E		N		N	-2,908.74
3081	4871	D	E									X			E		N			-29,169.15
3090	4801	C	E												E		N	1		726,569.80
3090	4871	D	E												E		N			-29,169.15
3090	4901	D	E												E		N	1		-158.74
3090	4981	C	E												E		N			158.74
Sub-Total, 3090																				697,400.65

3100, Obligated balance, end of year (net) =====
697,400.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04/05-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	2,908.74
4020, Disc: Total outlays, gross																				=====
																				2,908.74
4080, Disc: Outlays, net																				=====
																				2,908.74
4190, Outlays, net (disc. and mand.)																				=====
																				2,908.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	4,569,530.65
1953	4650	C	E												E		N	1	4,569,530.65
Sub-Total, 1953																			9,139,061.30

Change in Obl Bal

3000	4801	C	B									X			E		N	1	24,965.79
3000	4901	C	B									X			E		N	1	708.38
Sub-Total, 3000																			25,674.17

3020, Obligated balance, start of year (net) =====
25,674.17

3031	4801	C	B									X			E		N	1	-24,965.79	
3031	4801	C	E									X			E		N	1	22,474.79	
3031	4901	C	B									X			E		N	1	-708.38	
3031	4901	C	E									X			E		N	1	708.38	
3031	4902	C	E					DISC				X			E		N		N	2,491.00
3031	4982	C	E					DISC				X			E		N		N	216.91
Sub-Total, 3031																			216.91	

3040	4902	C	E					DISC				X			E		N		N	-2,491.00
3040	4982	C	E					DISC				X			E		N		N	-216.91
Sub-Total, 3040																			-2,707.91	

3081	4871	D	E									X			E		N			-9,574.40
3090	4801	C	E												E		N	1		22,474.79
3090	4871	D	E												E		N			-9,574.40
3090	4901	C	E												E		N	1		708.38
Sub-Total, 3090																			13,608.77	

3100, Obligated balance, end of year (net) =====
13,608.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		2,491.00
4011	4982	C	E					DISC				X			E		N	N		216.91
Sub-Total, 4011																				2,707.91
4020, Disc: Total outlays, gross																				===== 2,707.91
4033	4972	D	E			X		DISC				X			E		N			-6,707.71
4040, Disc: Offsets against gross BA and outlays (total)																				===== -6,707.71
4052	4972	D	E			X		DISC				X			E		N			6,707.71
4060, Disc: Additional offsets against BA only (total)																				===== 6,707.71
4080, Disc: Outlays, net																				===== -3,999.80
4190, Outlays, net (disc. and mand.)																				===== -3,999.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Court
 Treasury Account:
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				104,648,652.26
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-3,704,494.63
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				100,944,157.63
3020, Obligated balance, start of year (net)																				
3030																				160,016,832.69
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				68,745,825.52
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-178,792,697.65
3040, Ob Bal: Outlays (gross)																				
3050																				-62,220.61
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				2,119,692.17
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-1,990,777.02
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-67,529,235.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				85,098,600.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-1,647,023.07
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				83,451,577.51
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Court
 Treasury Account:
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 262,165,698.91
4010																				114,866,417.24
4011																				63,926,280.41
4020																				===== 178,792,697.65
4030																				-2,445,669.07
4033																				-2,635,546.30
4040																				===== -5,081,215.37
4050																				-62,220.61
4052																				4,157,737.07
4060																				===== 4,095,516.46
4070																				===== 261,180,000.00
4080																				===== 173,711,482.28
4180																				===== 261,180,000.00
4190																				===== 173,711,482.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-71,629.56
0900	4801	C	E									X		U		N	1		24,232,198.10
0900	4901	C	B									X		U		N	1		-3,239,349.33
0900	4901	D	E									X		U		N	1		-214,706.39
0900	4902	C	E					DISC NEW				X		U		N		N	38,378,160.13
0900	4902	C	E					DISC BAL				X		U		N		N	718,788.60
0900	4981	C	E									X		U		N			288,561.64
Sub-Total, 0900																			60,092,023.19

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		31,307,666.82
1000	4801	C	B									X		U		N	1		-71,629.56
1000	4901	C	B									X		U		N	1		-3,239,349.33
Sub-Total, 1000																			27,996,687.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			27,996,687.93
1100	4119	D	E	P				DISC				X	X	U		N	1		55,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			55,000,000.00
1700	4972	D	E				X	DISC				X		U		N			2,767.50
1750, BA: Disc: Spending auth: Total																			=====
																			2,767.50
1900, Budget authority total (disc. and mand.)																			=====
																			55,002,767.50
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			82,999,455.43
1941	4510	C	E											U		N			-12,450,124.50
1941	4610	C	E											U		N			-10,457,307.74
Sub-Total, 1941																			-22,907,432.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	1		71,629.56
3000	4901	C	B									X			U		N	1		3,239,349.33
Sub-Total, 3000																				3,310,978.89

3020, Obligated balance, start of year (net) =====
3,310,978.89

3030	4801	C	B									X			U		N	1		-71,629.56
3030	4801	C	E									X			U		N	1		24,232,198.10
3030	4901	C	B									X			U		N	1		-3,239,349.33
3030	4901	D	E									X			U		N	1		-214,706.39
3030	4902	C	E					DISC	NEW			X			U		N		N	38,378,160.13
3030	4902	C	E					DISC	BAL			X			U		N		N	718,788.60
3030	4981	C	E									X			U		N			288,561.64
Sub-Total, 3030																				60,092,023.19

3040	4902	C	E					DISC	NEW			X			U		N		N	-38,378,160.13
3040	4902	C	E					DISC	BAL			X			U		N		N	-718,788.60
Sub-Total, 3040																				-39,096,948.73

3090	4801	C	E												U		N	1		24,232,198.10
3090	4901	D	E												U		N	1		-214,706.39
3090	4981	C	E												U		N			288,561.64
Sub-Total, 3090																				24,306,053.35

3100, Obligated balance, end of year (net) =====
24,306,053.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				55,002,767.50
4010	4902	C	E					DISC	NEW			X			U		N	N		38,378,160.13
4011	4902	C	E					DISC	BAL			X			U		N	N		718,788.60
4020, Disc: Total outlays, gross																				=====
																				39,096,948.73
4033	4972	D	E			X		DISC				X			U		N			-2,767.50
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,767.50
4070, Disc: Budget authority, net																				=====
																				55,000,000.00
4080, Disc: Outlays, net																				=====
																				39,094,181.23
4180, Budget authority, net (disc. and mand.)																				=====
																				55,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				39,094,181.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Defender Services in District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,310,978.89
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,310,978.89	
3020																					3,310,978.89
3020, Obligated balance, start of year (net)																				3,310,978.89	
3030																					60,092,023.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																				60,092,023.19	
3040																					-39,096,948.73
3040, Ob Bal: Outlays(gross)																				-39,096,948.73	
3090																					24,306,053.35
3090, Ob Bal: EOY: Unpaid obligations (gross)																				24,306,053.35	
3100																					24,306,053.35
3100, Obligated balance, end of year (net)																				24,306,053.35	

BA & O, Net

4000																					55,002,767.50
4000, Disc: Budget authority, gross																				55,002,767.50	
4010																					38,378,160.13
4010, Disc: Outlays from new authority																				38,378,160.13	
4011																					718,788.60
4011, Disc: Outlays from balances																				718,788.60	
4020																					39,096,948.73
4020, Disc: Total outlays, gross																				39,096,948.73	
4033																					-2,767.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-2,767.50	
4040																					-2,767.50
4040, Disc: Offsets against gross BA and outlays (total)																				-2,767.50	
4070																					55,000,000.00
4070, Disc: Budget authority, net																				55,000,000.00	
4080																					39,094,181.23
4080, Disc: Outlays, net																				39,094,181.23	
4180																					55,000,000.00
4180, Budget authority, net (disc. and mand.)																				55,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Defender Services in District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			39,094,181.23	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-777,193.81
0900	4801	C	E									X			U		N	7		1,013,308.75
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-7,812.66
0900	4802	C	E					MAND	NEW			X			U		N	7	N	1,222.39
0900	4802	C	E					MAND	BAL			X			U		N	7	N	4,302.66
0900	4881	C	E									X			U		N			827.24
0900	4901	C	B									X			U		N	7		-834,214.71
0900	4901	C	E									X			U		N	7		760,577.38
0900	4902	C	E					MAND	BAL			X			U		N		N	142,226.05
0900	4902	C	E					MAND	NEW			X			U		N		N	6,689,789.65
Sub-Total, 0900																			6,993,032.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		124,046,681.68
1000	4397	C	B	P				MAND				X			U		N	7		-122,427,460.50
1000	4801	C	B									X			U		N	7		-777,193.81
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-7,812.66
1000	4901	C	B									X			U		N	7		-834,214.71
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			51,553.59
1050, Unob Bal: Unobligated balance (total)																			=====	
																			51,553.59	
1202	4114	D	E	P				MAND				X			U		N	7		3,144,787.34
1235	4397	C	B	P				MAND				X			U		N	7		122,427,460.50
1235	4397	C	E	P				MAND				X			U		N	7		-122,429,908.62
Sub-Total, 1235																			-2,448.12	
1260, BA: Mand: Appropriations (total)																			=====	
																			3,142,339.22	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,142,339.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,193,892.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4620	C	E		A											U				-2,146,763.39
1941	4720	C	E		A											U				-534.89
Sub-Total, 1941																				-2,147,298.28

Change in Obl Bal

3000	4801	C	B										X			U		N	7	777,193.81
3000	4901	C	B										X			U		N	7	834,214.71
Sub-Total, 3000																				1,611,408.52

3020, Obligated balance, start of year (net) =====
1,611,408.52

3030	4801	C	B										X			U		N	7	-777,193.81	
3030	4801	C	E										X			U		N	7	1,013,308.75	
3030	4802	C	B					MAND	BAL				X			U		N	7	N	-7,812.66
3030	4802	C	E					MAND	NEW				X			U		N	7	N	1,222.39
3030	4802	C	E					MAND	BAL				X			U		N	7	N	4,302.66
3030	4881	C	E										X			U		N			827.24
3030	4901	C	B										X			U		N	7	-834,214.71	
3030	4901	C	E										X			U		N	7	760,577.38	
3030	4902	C	E					MAND	BAL				X			U		N		N	142,226.05
3030	4902	C	E					MAND	NEW				X			U		N		N	6,689,789.65
Sub-Total, 3030																				6,993,032.94	

3040	4802	C	B					MAND	BAL				X			U		N	7	N	7,812.66
3040	4802	C	E					MAND	NEW				X			U		N	7	N	-1,222.39
3040	4802	C	E					MAND	BAL				X			U		N	7	N	-4,302.66
3040	4902	C	E					MAND	BAL				X			U		N		N	-142,226.05
3040	4902	C	E					MAND	NEW				X			U		N		N	-6,689,789.65
Sub-Total, 3040																				-6,829,728.09	

3080	4871	D	E										X			U		N			-51,553.59
3090	4801	C	E													U		N	7	1,013,308.75	
3090	4871	D	E													U		N			-51,553.59
3090	4881	C	E													U		N			827.24
3090	4901	C	E													U		N	7	760,577.38	
Sub-Total, 3090																				1,723,159.78	

3100, Obligated balance, end of year (net) =====
1,723,159.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
 FACTS II User: (304) 480-8740 / kyle.mcclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,142,339.22
4100	4802	C	E					MAND	NEW			X			U		N	7	N	1,222.39
4100	4902	C	E					MAND	NEW			X			U		N		N	6,689,789.65
Sub-Total, 4100																				6,691,012.04
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-7,812.66
4101	4802	C	E					MAND	BAL			X			U		N	7	N	4,302.66
4101	4902	C	E					MAND	BAL			X			U		N		N	142,226.05
Sub-Total, 4101																				138,716.05
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-7,812.66
4110	4802	C	E					MAND	NEW			X			U		N	7	N	1,222.39
4110	4802	C	E					MAND	BAL			X			U		N	7	N	4,302.66
4110	4902	C	E					MAND	BAL			X			U		N		N	142,226.05
4110	4902	C	E					MAND	NEW			X			U		N		N	6,689,789.65
Sub-Total, 4110																				6,829,728.09
4160, Mand: Budget authority, net																				=====
																				3,142,339.22
4170, Mand: Outlays, net																				=====
																				6,829,728.09
4180, Budget authority, net (disc. and mand.)																				=====
																				3,142,339.22
4190, Outlays, net (disc. and mand.)																				=====
																				6,829,728.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					124,534,463.35
5001	1610	D	E												U					120,762,074.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
 Treasury Account:
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				6,993,032.94
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																				51,553.59
1050, Unob Bal: Unobligated balance (total)																				=====
																				51,553.59
1202, BA: Mand: Appropriation (trust fund)																				3,144,787.34
1235, BA: Mand: Appropriations precluded from obligation																				-2,448.12
1260, BA: Mand: Appropriations (total)																				=====
																				3,142,339.22
1900, Budget authority total (disc. and mand.)																				=====
																				3,142,339.22
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,193,892.81
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-2,147,298.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
 Treasury Account:
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,611,408.52
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,611,408.52	
3020																					1,611,408.52
3020, Obligated balance, start of year (net)																				1,611,408.52	
3030																					6,993,032.94
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,993,032.94	
3040																					-6,829,728.09
3040, Ob Bal: Outlays(gross)																				-6,829,728.09	
3080																					-51,553.59
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-51,553.59	
3090																					1,723,159.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,723,159.78	
3100																					1,723,159.78
3100, Obligated balance, end of year (net)																				1,723,159.78	

BA & O, Net

4090																					3,142,339.22
4090, Mand: Budget authority, gross																				3,142,339.22	
4100																					6,691,012.04
4100, Mand: Outlays from new authority																				6,691,012.04	
4101																					138,716.05
4101, Mand: Outlays from balances																				138,716.05	
4110																					6,829,728.09
4110, Mand: Total outlays, gross																				6,829,728.09	
4160																					3,142,339.22
4160, Mand: Budget authority, net																				3,142,339.22	
4170																					6,829,728.09
4170, Mand: Outlays, net																				6,829,728.09	
4180																					3,142,339.22
4180, Budget authority, net (disc. and mand.)																				3,142,339.22	
4190																					6,829,728.09
4190, Outlays, net (disc. and mand.)																				6,829,728.09	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
Treasury Account:
Budget Account Id: 349-10-8212 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	124,534,463.35
5001, Memo: Invest, EOY: Fed securities: Par value	120,762,074.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Resident Tuition Support
 Treasury Account: Federal Payment for Resident Tuition Support
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		35,100,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		35,100,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				35,100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				35,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				35,100,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		35,100,000.00
3040	4902	C	E					DISC	NEW			X			U		N	N		-35,100,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				35,100,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		35,100,000.00
4020, Disc: Total outlays, gross																				=====
																				35,100,000.00
4070, Disc: Budget authority, net																				=====
																				35,100,000.00
4080, Disc: Outlays, net																				=====
																				35,100,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				35,100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				35,100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Treasury Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Resident Tuition Support
Treasury Account:
Budget Account Id: 349-30-1736 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for School Improvement
 Treasury Account: Federal Payment for School Improvement
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		33,200,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		33,200,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
33,200,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
33,200,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
33,200,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		33,200,000.00
3040	4902	C	E					DISC	NEW			X			U		N	N		-33,200,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
33,200,000.00																				
4010	4902	C	E					DISC	NEW			X			U		N	N		33,200,000.00
4020, Disc: Total outlays, gross																				
=====																				
33,200,000.00																				
4070, Disc: Budget authority, net																				
=====																				
33,200,000.00																				
4080, Disc: Outlays, net																				
=====																				
33,200,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
33,200,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
33,200,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Treasury Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for School Improvement
 Treasury Account: Federal Payment for School Improvement
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	42,200,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		42,200,000.00
1160, BA: Disc: Appropriation (total)																				
																				42,200,000.00
1900, Budget authority total (disc. and mand.)																				
																				42,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				
																				42,200,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y		N	42,200,000.00
3040	4902	C	E					DISC				X			U		Y		N	-42,200,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				42,200,000.00
4010	4902	C	E					DISC				X			U		Y		N	42,200,000.00
4020, Disc: Total outlays, gross																				
																				42,200,000.00
4070, Disc: Budget authority, net																				
																				42,200,000.00
4080, Disc: Outlays, net																				
																				42,200,000.00
4180, Budget authority, net (disc. and mand.)																				
																				42,200,000.00
4190, Outlays, net (disc. and mand.)																				
																				42,200,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Treasury Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment for the National Guard Youth Challenge Program
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N	N		375,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		375,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			375,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			375,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			375,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N	N		375,000.00
3040	4902	C	E					DISC	NEW			X		U		N	N		-375,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			375,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N		375,000.00
4020, Disc: Total outlays, gross																			=====
																			375,000.00
4070, Disc: Budget authority, net																			=====
																			375,000.00
4080, Disc: Outlays, net																			=====
																			375,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			375,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			375,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for the National Guard Youth Challenge Program
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment for Housing for the Homeless
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1739 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N	N		17,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		17,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				17,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				17,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,000,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X			U		N	N		17,000,000.00
3040	4902	C	E					DISC				X			U		N	N		-17,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				17,000,000.00
4010	4902	C	E					DISC				X			U		N	N		17,000,000.00
4020, Disc: Total outlays, gross																				=====
																				17,000,000.00
4070, Disc: Budget authority, net																				=====
																				17,000,000.00
4080, Disc: Outlays, net																				=====
																				17,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				17,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				17,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for Housing for the Homeless
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1739 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the Chief Financial Officer of the District O
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /10-1749 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y		N	1,850,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,850,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,850,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,850,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,850,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y		N	1,850,000.00
3040	4902	C	E					DISC				X		U		Y		N	-1,850,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,850,000.00
4010	4902	C	E					DISC				X		U		Y		N	1,850,000.00
4020, Disc: Total outlays, gross																			=====
																			1,850,000.00
4070, Disc: Budget authority, net																			=====
																			1,850,000.00
4080, Disc: Outlays, net																			=====
																			1,850,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			1,850,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,850,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the Chief Financial Officer of the District O
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /10-1749 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the Chief Financial Officer of the District O
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /05-1749 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,023.00
1953	4650	C	E												E		N	1		2,023.00
Sub-Total, 1953																				4,046.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N	N		20,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		20,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			20,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			20,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			20,000,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N	N		20,000,000.00
3040	4902	C	E					DISC	NEW			X		U		N	N		-20,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			20,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N		20,000,000.00
4020, Disc: Total outlays, gross																			=====
																			20,000,000.00
4070, Disc: Budget authority, net																			=====
																			20,000,000.00
4080, Disc: Outlays, net																			=====
																			20,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			20,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			20,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment for Youth Services
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1812 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N	N		4,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		4,000,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
4,000,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
4,000,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
4,000,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC				X			U		N	N		4,000,000.00
3040	4902	C	E					DISC				X			U		N	N		-4,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
4,000,000.00																				
4010	4902	C	E					DISC				X			U		N	N		4,000,000.00
4020, Disc: Total outlays, gross																				
=====																				
4,000,000.00																				
4070, Disc: Budget authority, net																				
=====																				
4,000,000.00																				
4080, Disc: Outlays, net																				
=====																				
4,000,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
4,000,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
4,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for Youth Services
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1812 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N	N		2,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,000,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N	N		2,000,000.00
3040	4902	C	E					DISC	NEW			X		U		N	N		-2,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N		2,000,000.00
4020, Disc: Total outlays, gross																			=====
																			2,000,000.00
4070, Disc: Budget authority, net																			=====
																			2,000,000.00
4080, Disc: Outlays, net																			=====
																			2,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			2,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment for Consolidated Laboratory Facility
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1821 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N	N		15,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
15,000,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
15,000,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
15,000,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC				X			U		N	N		15,000,000.00
3040	4902	C	E					DISC				X			U		N	N		-15,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
15,000,000.00																				
4010	4902	C	E					DISC				X			U		N	N		15,000,000.00
4020, Disc: Total outlays, gross																				
=====																				
15,000,000.00																				
4070, Disc: Budget authority, net																				
=====																				
15,000,000.00																				
4080, Disc: Outlays, net																				
=====																				
15,000,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
15,000,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
15,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for Consolidated Laboratory Facility
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1821 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Support for Economic Development and Mana
 Treasury Account:
 Budget Account Id: 349-30-1707 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 60,225,000.00
4010																				60,225,000.00
4020																				===== 60,225,000.00
4070																				===== 60,225,000.00
4080																				===== 60,225,000.00
4180																				===== 60,225,000.00
4190																				===== 60,225,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N	N		15,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			15,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,000,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N	N		15,000,000.00
3040	4902	C	E					DISC	NEW			X		U		N	N		-15,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			15,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N		15,000,000.00
4020, Disc: Total outlays, gross																			=====
																			15,000,000.00
4070, Disc: Budget authority, net																			=====
																			15,000,000.00
4080, Disc: Outlays, net																			=====
																			15,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			15,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			15,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Treasury Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Emergency Planning and Securi
Treasury Account:
Budget Account Id: 349-30-1771 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,676,901.52
0900	4801	C	E									X			U		N	2		11,752,250.91
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-70,314.63
0900	4802	C	E					MAND	BAL			X			U		N	2	N	38,659.68
0900	4802	C	E					MAND	NEW			X			U		N	2	N	11,001.59
0900	4881	C	E									X			U		N			63,908.23
0900	4901	C	B									X			U		N	2		-53,750,216.53
0900	4901	C	E									X			U		N	2		53,575,059.89
0900	4902	C	E					MAND	NEW			X			U		N		N	399,230,065.39
0900	4902	C	E					MAND	BAL			X			U		N		N	3,253,532.86
Sub-Total, 0900																			408,427,045.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,617,319,721.92
1000	4397	C	B	P				MAND				X			U		N	2		-3,557,822,289.24
1000	4801	C	B									X			U		N	2		-5,676,901.52
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-70,314.63
1000	4901	C	B									X			U		N	2		-53,750,216.53
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			3,636,455.06
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,636,455.06	
1201	4114	D	E	P				MAND				X			U		N	2		84,410,745.12
1203	4157	D	E	P				MAND				X			U		N	2		2,448.12
1235	4397	C	B	P				MAND				X			U		N	2		3,557,822,289.24
1235	4397	C	E	P				MAND				X			U		N	2		-3,557,822,289.24
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			84,413,193.24	
1800	4972	D	E					X	MAND			X			U		N			5,196,275.62
1850, BA: Mand: Spending auth: Total																			=====	
																			5,196,275.62	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				89,609,468.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				93,245,923.92
1941	4620	C	E		A										U					-216,589,508.13
1941	4720	C	E		A										U					-19,204.37
Sub-Total, 1941																				-216,608,712.50

Change in Obl Bal

3000	4801	C	B									X			U			N	2	5,676,901.52	
3000	4901	C	B									X			U			N	2	53,750,216.53	
Sub-Total, 3000																				59,427,118.05	
3020, Obligated balance, start of year (net)																				=====	
																				59,427,118.05	
3030	4801	C	B									X			U			N	2	-5,676,901.52	
3030	4801	C	E									X			U			N	2	11,752,250.91	
3030	4802	C	B					MAND	BAL			X			U			N	2	N	-70,314.63
3030	4802	C	E					MAND	BAL			X			U			N	2	N	38,659.68
3030	4802	C	E					MAND	NEW			X			U			N	2	N	11,001.59
3030	4881	C	E									X			U			N			63,908.23
3030	4901	C	B									X			U			N	2		-53,750,216.53
3030	4901	C	E									X			U			N	2		53,575,059.89
3030	4902	C	E					MAND	NEW			X			U			N		N	399,230,065.39
3030	4902	C	E					MAND	BAL			X			U			N		N	3,253,532.86
Sub-Total, 3030																				408,427,045.87	
3040	4802	C	B					MAND	BAL			X			U			N	2	N	70,314.63
3040	4802	C	E					MAND	BAL			X			U			N	2	N	-38,659.68
3040	4802	C	E					MAND	NEW			X			U			N	2	N	-11,001.59
3040	4902	C	E					MAND	NEW			X			U			N		N	-399,230,065.39
3040	4902	C	E					MAND	BAL			X			U			N		N	-3,253,532.86
Sub-Total, 3040																				-402,462,944.89	
3080	4871	D	E									X			U			N			-3,636,455.06
3090	4801	C	E												U			N	2		11,752,250.91
3090	4871	D	E												U			N			-3,636,455.06

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
 FACTS II User: (304) 480-8740 / kyle.mcclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U	N			63,908.23
3090	4901	C	E												U	N	2		53,575,059.89
Sub-Total, 3090																			61,754,763.97
3100, Obligated balance, end of year (net)																			=====
																			61,754,763.97

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			89,609,468.86
4100	4802	C	E					MAND NEW				X			U	N	2	N	11,001.59
4100	4902	C	E					MAND NEW				X			U	N		N	399,230,065.39
Sub-Total, 4100																			399,241,066.98
4101	4802	C	B					MAND BAL				X			U	N	2	N	-70,314.63
4101	4802	C	E					MAND BAL				X			U	N	2	N	38,659.68
4101	4902	C	E					MAND BAL				X			U	N		N	3,253,532.86
Sub-Total, 4101																			3,221,877.91
4110	4802	C	B					MAND BAL				X			U	N	2	N	-70,314.63
4110	4802	C	E					MAND BAL				X			U	N	2	N	38,659.68
4110	4802	C	E					MAND NEW				X			U	N	2	N	11,001.59
4110	4902	C	E					MAND NEW				X			U	N		N	399,230,065.39
4110	4902	C	E					MAND BAL				X			U	N		N	3,253,532.86
Sub-Total, 4110																			402,462,944.89
4123	4972	D	E				X	MAND				X			U	N			-5,196,275.62
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-5,196,275.62
4160, Mand: Budget authority, net																			=====
																			84,413,193.24
4170, Mand: Outlays, net																			=====
																			397,266,669.27
4180, Budget authority, net (disc. and mand.)																			=====
																			84,413,193.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				397,266,669.27

Memo Entries

5000	1610	D	B									X				U				3,631,979,579.94
5001	1610	D	E													U				3,318,960,630.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, District of Columbia Federal Pension Fund
 Treasury Account:
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					408,427,045.87
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																					3,636,455.06		
1050, Unob Bal: Unobligated balance (total)																					=====	3,636,455.06	
1201, BA: Mand: Appropriation (special fund)																						84,410,745.12	
1203, BA: Mand: Appropriation (previously unavailable)																						2,448.12	
1260, BA: Mand: Appropriations (total)																						=====	84,413,193.24
1800, BA: Mand: Spending auth: Collected																						5,196,275.62	
1850, BA: Mand: Spending auth: Total																						=====	5,196,275.62
1900, Budget authority total (disc. and mand.)																						=====	89,609,468.86
1930, Total budgetary resources avail (disc. and mand.)																						=====	93,245,923.92
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-216,608,712.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, District of Columbia Federal Pension Fund
 Treasury Account:
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					59,427,118.05
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				59,427,118.05	
3020																					59,427,118.05
3020, Obligated balance, start of year (net)																				59,427,118.05	
3030																					408,427,045.87
3030, Ob Bal: Obligations incurred: Unexpired accounts																				408,427,045.87	
3040																					-402,462,944.89
3040, Ob Bal: Outlays(gross)																				-402,462,944.89	
3080																					-3,636,455.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,636,455.06	
3090																					61,754,763.97
3090, Ob Bal: EOY: Unpaid obligations (gross)																				61,754,763.97	
3100																					61,754,763.97
3100, Obligated balance, end of year (net)																				61,754,763.97	

BA & O, Net

4090																					89,609,468.86
4090, Mand: Budget authority, gross																				89,609,468.86	
4100																					399,241,066.98
4100, Mand: Outlays from new authority																				399,241,066.98	
4101																					3,221,877.91
4101, Mand: Outlays from balances																				3,221,877.91	
4110																					402,462,944.89
4110, Mand: Total outlays, gross																				402,462,944.89	
4123																					-5,196,275.62
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-5,196,275.62	
4130																					-5,196,275.62
4130, Mand: Offsets against gross BA and outlays (total)																				-5,196,275.62	
4160																					84,413,193.24
4160, Mand: Budget authority, net																				84,413,193.24	
4170																					397,266,669.27
4170, Mand: Outlays, net																				397,266,669.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, District of Columbia Federal Pension Fund
 Treasury Account:
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			84,413,193.24
4190, Outlays, net (disc. and mand.)																			=====
																			397,266,669.27

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			3,631,979,579.94
5001, Memo: Invest, EOY: Fed securities: Par value																			3,318,960,630.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Water and Sewer Services
 Treasury Account: Federal Payment for Water and Sewer Services
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U			N	3	10,530,305.37
0900	4902	C	E					MAND	NEW			X			U			N	N	31,590,916.59
Sub-Total, 0900																				42,121,221.96

Schedule of Budgetary Resources

1800	4277	D	E					MAND				X			U			N		31,590,916.59
1801	4287	D	E					MAND				X			U			N	3	10,530,305.37
1850, BA: Mand: Spending auth: Total																				=====
																				42,121,221.96
1900, Budget authority total (disc. and mand.)																				=====
																				42,121,221.96
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				42,121,221.96

Change in Obl Bal

3030	4901	C	E									X			U			N	3	10,530,305.37
3030	4902	C	E					MAND	NEW			X			U			N	N	31,590,916.59
Sub-Total, 3030																				42,121,221.96
3040	4902	C	E					MAND	NEW			X			U			N	N	-31,590,916.59
3050	4287	D	E					MAND				X			U			N	3	-10,530,305.37
3090	4901	C	E												U			N	3	10,530,305.37
3091	4287	D	E					MAND							U			N	3	-10,530,305.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Water and Sewer Services
 Treasury Account: Federal Payment for Water and Sewer Services
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				42,121,221.96
4100	4902	C	E					MAND	NEW			X			U		N	N		31,590,916.59
4110	4902	C	E					MAND	NEW			X			U		N	N		31,590,916.59
4120	4277	D	E					MAND				X			U		N			-31,590,916.59
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-31,590,916.59
4140	4287	D	E					MAND				X			U		N	3		-10,530,305.37
4150, Mand: Additional offsets against BA only (total)																				=====
																				-10,530,305.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Water and Sewer Services
 Treasury Account:
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 42,121,221.96
4100																				31,590,916.59
4110																				31,590,916.59
4120																				-31,590,916.59
4130																				===== -31,590,916.59
4140																				-10,530,305.37
4150																				===== -10,530,305.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia
 Treasury Account:
 Budget Account Id: 349- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				437,522,995.61
4101, Mand: Outlays from balances																				3,360,593.96
4110, Mand: Total outlays, gross																				440,883,589.57
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-31,590,916.59
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-5,196,275.62
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-36,787,192.21
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-10,530,305.37
4150, Mand: Additional offsets against BA only (total)																				=====
																				-10,530,305.37
4160, Mand: Budget authority, net																				=====
																				87,555,532.46
4170, Mand: Outlays, net																				=====
																				404,096,397.36
4180, Budget authority, net (disc. and mand.)																				=====
																				589,460,532.46
4190, Outlays, net (disc. and mand.)																				=====
																				802,627,060.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
Budget Account: Agency Total, Non-Financing Accounts District of Columbia
Treasury Account:
Budget Account Id: 349- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	3,756,514,043.29
5001, Memo: Invest, EOY: Fed securities: Par value	3,439,722,704.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,606,536.31
0900	4802	C	E					DISC				X			U		Y	1	N	929,325.07
0900	4901	C	E									X			U		Y	1		757,726.55
0900	4902	C	E					DISC				X			U		Y		N	6,455,147.03
Sub-Total, 0900																			10,748,734.96	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		17,959,000.00
1120	4170	C	E	P				DISC	13	0500		X			U		Y			-2,625,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				15,334,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				15,334,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,334,000.00
1940	4610	C	E		A										U		Y			-3,710,265.04

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,606,536.31
3030	4802	C	E					DISC				X			U		Y	1	N	929,325.07
3030	4901	C	E									X			U		Y	1		757,726.55
3030	4902	C	E					DISC				X			U		Y		N	6,455,147.03
Sub-Total, 3030																			10,748,734.96	
3040	4802	C	E					DISC				X			U		Y	1	N	-929,325.07
3040	4902	C	E					DISC				X			U		Y		N	-6,455,147.03
Sub-Total, 3040																			-7,384,472.10	
3090	4801	C	E												U		Y	1		2,606,536.31
3090	4901	C	E												U		Y	1		757,726.55
Sub-Total, 3090																			3,364,262.86	
3100, Obligated balance, end of year (net)																				=====
																				3,364,262.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			15,334,000.00	
4010	4802	C	E					DISC				X			U		Y	1	N	929,325.07
4010	4902	C	E					DISC				X			U		Y		N	6,455,147.03
Sub-Total, 4010																			7,384,472.10	
4020, Disc: Total outlays, gross																				=====
																			7,384,472.10	
4070, Disc: Budget authority, net																				=====
																			15,334,000.00	
4080, Disc: Outlays, net																				=====
																			7,384,472.10	
4180, Budget authority, net (disc. and mand.)																				=====
																			15,334,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			7,384,472.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		448,131.75
1953	4650	C	E												E		N	1		448,131.75
Sub-Total, 1953																				896,263.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,258,985.72
3000	4901	C	B									X			E		N	1		1,173,071.77
Sub-Total, 3000																				4,432,057.49

3020, Obligated balance, start of year (net) =====
4,432,057.49

3031	4801	C	B									X			E		N	1		-3,258,985.72
3031	4801	C	E									X			E		N	1		1,520,399.27
3031	4802	C	B					DISC				X			E		N	1	N	-970,231.68
3031	4802	C	E					DISC				X			E		N	1	N	529,680.76
3031	4881	C	E									X			E		N			178,117.16
3031	4901	C	B									X			E		N	1		-1,173,071.77
3031	4901	C	E									X			E		N	1		614,149.42
3031	4902	C	E					DISC				X			E		N		N	2,712,180.05
3031	4981	C	E									X			E		N			5,208.02
3031	4982	C	E					DISC				X			E		N		N	83,973.09
Sub-Total, 3031																				241,418.60

3040	4802	C	B					DISC				X			E		N	1	N	970,231.68
3040	4802	C	E					DISC				X			E		N	1	N	-529,680.76
3040	4902	C	E					DISC				X			E		N		N	-2,712,180.05
3040	4982	C	E					DISC				X			E		N		N	-83,973.09
Sub-Total, 3040																				-2,355,602.22

3081	4871	D	E									X			E		N			-471,263.45
3090	4801	C	E												E		N	1		1,520,399.27
3090	4871	D	E												E		N			-471,263.45
3090	4881	C	E												E		N			178,117.16
3090	4901	C	E												E		N	1		614,149.42
3090	4981	C	E												E		N			5,208.02
Sub-Total, 3090																				1,846,610.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,846,610.42

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-970,231.68
4011	4802	C	E					DISC				X			E		N	1	N	529,680.76
4011	4902	C	E					DISC				X			E		N		N	2,712,180.05
4011	4982	C	E					DISC				X			E		N		N	83,973.09
Sub-Total, 4011																				2,355,602.22
4020, Disc: Total outlays, gross																				=====
																				2,355,602.22
4030	4972	D	E			F		DISC				X			E		N			-21,401.07
4033	4972	D	E			X		DISC				X			E		N			-36,309.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-57,710.54
4052	4972	D	E			X		DISC				X			E		N			36,309.47
4052	4972	D	E			F		DISC				X			E		N			21,401.07
Sub-Total, 4052																				57,710.54
4060, Disc: Additional offsets against BA only (total)																				=====
																				57,710.54
4080, Disc: Outlays, net																				=====
																				2,297,891.68
4190, Outlays, net (disc. and mand.)																				=====
																				2,297,891.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		679,528.36
1953	4650	C	E												E		N	1		679,528.36
Sub-Total, 1953																				1,359,056.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		613,946.92
3000	4901	C	B									X			E		N	1		143,089.43
Sub-Total, 3000																				757,036.35

3020, Obligated balance, start of year (net) =====
757,036.35

3031	4801	C	B									X			E		N	1		-613,946.92
3031	4801	C	E									X			E		N	1		385,821.06
3031	4802	C	B					DISC				X			E		N	1	N	-1,003,666.76
3031	4802	C	E					DISC				X			E		N	1	N	569,337.31
3031	4881	C	E									X			E		N			4,712.60
3031	4901	C	B									X			E		N	1		-143,089.43
3031	4901	C	E									X			E		N	1		49,793.76
3031	4902	C	E					DISC				X			E		N		N	667,262.30
3031	4981	C	E									X			E		N			15.00
3031	4982	C	E					DISC				X			E		N		N	235,830.57
Sub-Total, 3031																				152,069.49

3040	4802	C	B					DISC				X			E		N	1	N	1,003,666.76
3040	4802	C	E					DISC				X			E		N	1	N	-569,337.31
3040	4902	C	E					DISC				X			E		N		N	-667,262.30
3040	4982	C	E					DISC				X			E		N		N	-235,830.57
Sub-Total, 3040																				-468,763.42

3081	4871	D	E									X			E		N			-161,244.81
3081	4971	D	E									X			E		N			-7.50
Sub-Total, 3081																				-161,252.31

3090	4801	C	E												E		N	1		385,821.06
3090	4871	D	E												E		N			-161,244.81
3090	4881	C	E												E		N			4,712.60
3090	4901	C	E												E		N	1		49,793.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E													E		N		-7.50
3090	4981	C	E													E		N		15.00
Sub-Total, 3090																				279,090.11
3100, Obligated balance, end of year (net)																				=====
																				279,090.11

BA & O, Net

4011	4802	C	B					DISC					X			E		N	1	N	-1,003,666.76
4011	4802	C	E					DISC					X			E		N	1	N	569,337.31
4011	4902	C	E					DISC					X			E		N		N	667,262.30
4011	4982	C	E					DISC					X			E		N		N	235,830.57
Sub-Total, 4011																				468,763.42	
4020, Disc: Total outlays, gross																				=====	
																				468,763.42	
4030	4972	D	E			F		DISC					X			E		N			-23,396.60
4033	4972	D	E			X		DISC					X			E		N			-150,415.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-173,812.27	
4052	4972	D	E			X		DISC					X			E		N			150,415.67
4052	4972	D	E			F		DISC					X			E		N			23,396.60
Sub-Total, 4052																				173,812.27	
4060, Disc: Additional offsets against BA only (total)																				=====	
																				173,812.27	
4080, Disc: Outlays, net																				=====	
																				294,951.15	
4190, Outlays, net (disc. and mand.)																				=====	
																				294,951.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,672,878.36
1953	4650	C	E												E		N	1	2,672,878.36
Sub-Total, 1953																			5,345,756.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1	139,348.74
3000	4901	C	B									X			E		N	1	278.85
Sub-Total, 3000																			139,627.59

3020, Obligated balance, start of year (net) =====
139,627.59

3031	4801	C	B									X			E		N	1	-139,348.74	
3031	4801	C	E									X			E		N	1	139,627.59	
3031	4901	C	B									X			E		N	1	-278.85	
3031	4901	D	E									X			E		N	1	-828.70	
3031	4902	C	E					DISC				X			E		N		N	828.70
3031	4981	C	E									X			E		N			828.70
Sub-Total, 3031																			828.70	

3040	4902	C	E					DISC				X			E		N		N	-828.70
3081	4871	D	E									X			E		N			-110,748.59
3090	4801	C	E												E		N	1	139,627.59	
3090	4871	D	E												E		N			-110,748.59
3090	4901	D	E												E		N	1	-828.70	
3090	4981	C	E												E		N			828.70
Sub-Total, 3090																			28,879.00	

3100, Obligated balance, end of year (net) =====
28,879.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	828.70
4020, Disc: Total outlays, gross																				===== 828.70
4080, Disc: Outlays, net																				===== 828.70
4190, Outlays, net (disc. and mand.)																				===== 828.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,433,833.45
1953	4650	C	E												E		N	1		1,433,833.45
Sub-Total, 1953																				2,867,666.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		22,773.45
3000	4901	C	B									X			E		N	1		94,058.29
Sub-Total, 3000																				116,831.74

3020, Obligated balance, start of year (net) =====
116,831.74

3031	4801	C	B									X			E		N	1		-22,773.45
3031	4801	C	E									X			E		N	1		22,773.45
3031	4802	C	B					DISC				X			E		N	1	N	-123,945.14
3031	4802	C	E					DISC				X			E		N	1	N	165,695.04
3031	4901	C	B									X			E		N	1		-94,058.29
3031	4901	C	E									X			E		N	1		94,058.29
3031	4902	C	E					DISC				X			E		N		N	123,945.14
Sub-Total, 3031																				165,695.04

3040	4802	C	B					DISC				X			E		N	1	N	123,945.14
3040	4802	C	E					DISC				X			E		N	1	N	-165,695.04
3040	4902	C	E					DISC				X			E		N		N	-123,945.14
Sub-Total, 3040																				-165,695.04

3081	4871	D	E									X			E		N			-22,773.45
3090	4801	C	E												E		N	1		22,773.45
3090	4871	D	E												E		N			-22,773.45
3090	4901	C	E												E		N	1		94,058.29
Sub-Total, 3090																				94,058.29

3100, Obligated balance, end of year (net) =====
94,058.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-123,945.14
4011	4802	C	E					DISC				X			E		N	1	N	165,695.04
4011	4902	C	E					DISC				X			E		N		N	123,945.14
Sub-Total, 4011																				165,695.04
4020, Disc: Total outlays, gross																				=====
																				165,695.04
4033	4972	D	E			X		DISC				X			E		N			-165,695.04
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-165,695.04
4052	4972	D	E			X		DISC				X			E		N			165,695.04
4060, Disc: Additional offsets against BA only (total)																				=====
																				165,695.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,415,627.26
1953	4650	C	E												E		N	1		2,415,627.26
Sub-Total, 1953																				4,831,254.52

Change in Obl Bal

3000	4801	C	B									X			E		N	1		137,158.76
3020, Obligated balance, start of year (net)																				=====
																				137,158.76
3031	4801	C	B									X			E		N	1		-137,158.76
3031	4801	C	E									X			E		N	1		128,756.89
3031	4902	C	E					DISC				X			E		N		N	8,401.87
3031	4982	C	E					DISC				X			E		N		N	369.15
Sub-Total, 3031																				369.15
3040	4902	C	E					DISC				X			E		N		N	-8,401.87
3040	4982	C	E					DISC				X			E		N		N	-369.15
Sub-Total, 3040																				-8,771.02
3081	4871	D	E									X			E		N			-128,756.89
3090	4801	C	E												E		N	1		128,756.89
3090	4871	D	E												E		N			-128,756.89
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	8,401.87
4011	4982	C	E					DISC				X			E		N		N	369.15
Sub-Total, 4011																				8,771.02
4020, Disc: Total outlays, gross																				===== 8,771.02
4033	4972	D	E			X		DISC				X			E		N			-1,320.99
4040, Disc: Offsets against gross BA and outlays (total)																				===== -1,320.99
4052	4972	D	E			X		DISC				X			E		N			1,320.99
4060, Disc: Additional offsets against BA only (total)																				===== 1,320.99
4080, Disc: Outlays, net																				===== 7,450.03
4190, Outlays, net (disc. and mand.)																				===== 7,450.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			5,612,900.68

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			15,334,000.00
4010, Disc: Outlays from new authority																			
																			7,384,472.10
4011, Disc: Outlays from balances																			
																			2,999,660.40
4020, Disc: Total outlays, gross																			=====
																			10,384,132.50
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																			
																			-44,797.67
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																			
																			-353,741.17
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-398,538.84
4052, Disc: Offset, BA: Collection cred to expired accts																			
																			398,538.84
4060, Disc: Additional offsets against BA only (total)																			=====
																			398,538.84
4070, Disc: Budget authority, net																			=====
																			15,334,000.00
4080, Disc: Outlays, net																			=====
																			9,985,593.66
4180, Budget authority, net (disc. and mand.)																			=====
																			15,334,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			9,985,593.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-72,027,539.00
0900	4801	C	E									X			U		N	1		105,885,560.00
0900	4802	C	B					DISC BAL				X			U		N	1	N	-34,692,298.97
0900	4802	C	E					DISC BAL				X			U		N	1	N	22,676,265.88
0900	4901	C	B									X			U		N	1		-1,670,911.00
0900	4902	C	E					DISC NEW				X			U		N		N	22,809,866.39
0900	4902	C	E					DISC BAL				X			U		N		N	27,019,030.00
Sub-Total, 0900																			69,999,973.30	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		115,692,419.86
1000	4801	C	B									X			U		N	1		-72,027,539.00
1000	4802	C	B					DISC BAL				X			U		N	1	N	-34,692,298.97
1000	4901	C	B									X			U		N	1		-1,670,911.00
Sub-Total, 1000																			7,301,670.89	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,301,670.89	
1100	4119	D	E	P				DISC				X	X		U		N	1		75,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			75,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			75,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			82,301,670.89	
1941	4610	C	E		A										U		N			-12,301,697.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		72,027,539.00
3000	4901	C	B									X			U		N	1		1,670,911.00
Sub-Total, 3000																				73,698,450.00
3020, Obligated balance, start of year (net)																				=====
																				73,698,450.00
3030	4801	C	B									X			U		N	1		-72,027,539.00
3030	4801	C	E									X			U		N	1		105,885,560.00
3030	4802	C	B					DISC BAL				X			U		N	1	N	-34,692,298.97
3030	4802	C	E					DISC BAL				X			U		N	1	N	22,676,265.88
3030	4901	C	B									X			U		N	1		-1,670,911.00
3030	4902	C	E					DISC NEW				X			U		N		N	22,809,866.39
3030	4902	C	E					DISC BAL				X			U		N		N	27,019,030.00
Sub-Total, 3030																				69,999,973.30
3040	4802	C	B					DISC BAL				X			U		N	1	N	34,692,298.97
3040	4802	C	E					DISC BAL				X			U		N	1	N	-22,676,265.88
3040	4902	C	E					DISC NEW				X			U		N		N	-22,809,866.39
3040	4902	C	E					DISC BAL				X			U		N		N	-27,019,030.00
Sub-Total, 3040																				-37,812,863.30
3090	4801	C	E												U		N	1		105,885,560.00
3100, Obligated balance, end of year (net)																				=====
																				105,885,560.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				75,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	22,809,866.39
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-34,692,298.97
4011	4802	C	E					DISC	BAL			X			U		N	1	N	22,676,265.88
4011	4902	C	E					DISC	BAL			X			U		N		N	27,019,030.00
Sub-Total, 4011																				15,002,996.91
4020, Disc: Total outlays, gross																				=====
																				37,812,863.30
4070, Disc: Budget authority, net																				=====
																				75,000,000.00
4080, Disc: Outlays, net																				=====
																				37,812,863.30
4180, Budget authority, net (disc. and mand.)																				=====
																				75,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				37,812,863.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		55,771,436.00
3000	4901	C	B									X			E		N	1		4,822,248.00
Sub-Total, 3000																				60,593,684.00

3020, Obligated balance, start of year (net) =====
60,593,684.00

3031	4801	C	B									X			E		N	1		-55,771,436.00
3031	4801	C	E									X			E		N	1		33,793,410.00
3031	4901	C	B									X			E		N	1		-4,822,248.00
3031	4902	C	E					DISC				X			E		N		N	26,800,274.00
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-26,800,274.00
3090	4801	C	E												E		N	1		33,793,410.00
3100, Obligated balance, end of year (net)																				=====
																				33,793,410.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	26,800,274.00
4020, Disc: Total outlays, gross																				=====
																				26,800,274.00

4080, Disc: Outlays, net =====
26,800,274.00

4190, Outlays, net (disc. and mand.) =====
26,800,274.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Reform Programs
 Treasury Account:
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					69,999,973.30
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					7,301,670.89		
1050, Unob Bal: Unobligated balance (total)																					=====	7,301,670.89	
1100, BA: Disc: Appropriation																						75,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	75,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	82,301,670.89
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-12,301,697.59

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							134,292,134.00	
3020, Obligated balance, start of year (net)																							=====	134,292,134.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																							69,999,973.30	
3040, Ob Bal: Outlays (gross)																							-64,613,137.30	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							139,678,970.00	
3100, Obligated balance, end of year (net)																							=====	139,678,970.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Reform Programs
 Treasury Account:
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 75,000,000.00
4010																				22,809,866.39
4011																				41,803,270.91
4020																				===== 64,613,137.30
4070																				===== 75,000,000.00
4080																				===== 64,613,137.30
4180																				===== 75,000,000.00
4190																				===== 64,613,137.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Data Collection Grants
 Treasury Account: Election Data Collection Grants
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		4,453,760.97
0900	4801	D	E									X			U		N	1		-6,909,485.87
0900	4901	C	B									X			U		N	1		-8,245,080.00
0900	4901	C	E									X			U		N	1		8,511,332.67
0900	4902	C	E				DISC	BAL				X			U		N		N	2,189,472.23
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,791,319.03
1000	4801	D	B									X			U		N	1		4,453,760.97
1000	4901	C	B									X			U		N	1		-8,245,080.00
Sub-Total, 1000																				0.00
1020	4801	C	E									P			U		N	1		-8,245,080.00
1020	4901	D	E									P			U		N	1		8,245,080.00
Sub-Total, 1020																				0.00

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-4,453,760.97
3000	4901	C	B									X			U		N	1		8,245,080.00
Sub-Total, 3000																				3,791,319.03
3001	4801	C	E									P			U		N	1		8,245,080.00
3001	4901	D	E									P			U		N	1		-8,245,080.00
Sub-Total, 3001																				0.00

3020, Obligated balance, start of year (net) =====
3,791,319.03

3030	4801	D	B									X			U		N	1		4,453,760.97
3030	4801	D	E									X			U		N	1		-6,909,485.87
3030	4901	C	B									X			U		N	1		-8,245,080.00
3030	4901	C	E									X			U		N	1		8,511,332.67
3030	4902	C	E				DISC	BAL				X			U		N		N	2,189,472.23
Sub-Total, 3030																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Data Collection Grants
 Treasury Account: Election Data Collection Grants
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N		N	-2,189,472.23
3090	4801	D	E											U		N	1		-6,909,485.87
3090	4801	C	E											U		N	1		8,245,080.00
3090	4901	D	E											U		N	1		-8,245,080.00
3090	4901	C	E											U		N	1		8,511,332.67
Sub-Total, 3090																			1,601,846.80
3100, Obligated balance, end of year (net)																			=====
																			1,601,846.80

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N		N	2,189,472.23
4020, Disc: Total outlays, gross																			=====
																			2,189,472.23
4080, Disc: Outlays, net																			=====
																			2,189,472.23
4190, Outlays, net (disc. and mand.)																			=====
																			2,189,472.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Data Collection Grants
 Treasury Account:
 Budget Account Id: 525-00-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,791,319.03
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,791,319.03	
3020																					=====
3020, Obligated balance, start of year (net)																				3,791,319.03	
3040																					-2,189,472.23
3040, Ob Bal: Outlays (gross)																				-2,189,472.23	
3090																					1,601,846.80
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,601,846.80	
3100																					=====
3100, Obligated balance, end of year (net)																				1,601,846.80	

BA & O, Net

4011																					2,189,472.23
4011, Disc: Outlays from balances																				2,189,472.23	
4020																					=====
4020, Disc: Total outlays, gross																				2,189,472.23	
4080																					=====
4080, Disc: Outlays, net																				2,189,472.23	
4190																					=====
4190, Outlays, net (disc. and mand.)																				2,189,472.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
 Treasury Account:
 Budget Account Id: 525- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				143,666,164.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				143,666,164.96
3020																				143,666,164.96
3020, Obligated balance, start of year (net)																				143,666,164.96
3030																				80,748,708.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				80,748,708.26
3031																				560,380.98
3031, Ob Bal: Obligations incurred: Expired accounts																				560,380.98
3040																				-77,186,742.03
3040, Ob Bal: Outlays (gross)																				-77,186,742.03
3081																				-894,794.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-894,794.69
3090																				146,893,717.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				146,893,717.48
3100																				146,893,717.48
3100, Obligated balance, end of year (net)																				146,893,717.48

BA & O, Net

4000																				90,334,000.00
4000, Disc: Budget authority, gross																				90,334,000.00
4010																				30,194,338.49
4010, Disc: Outlays from new authority																				30,194,338.49
4011																				46,992,403.54
4011, Disc: Outlays from balances																				46,992,403.54
4020																				77,186,742.03
4020, Disc: Total outlays, gross																				77,186,742.03
4030																				-44,797.67
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-44,797.67
4033																				-353,741.17
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-353,741.17
4040																				-398,538.84
4040, Disc: Offsets against gross BA and outlays (total)																				-398,538.84
4052																				398,538.84
4052, Disc: Offset, BA: Collection cred to expired accts																				398,538.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
Treasury Account:
Budget Account Id: 525- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			398,538.84
4070, Disc: Budget authority, net																			=====
																			90,334,000.00
4080, Disc: Outlays, net																			=====
																			76,788,203.19
4180, Budget authority, net (disc. and mand.)																			=====
																			90,334,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			76,788,203.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		21,683,607.55
0900	4801	C	E									X			U		Y	1		3,275,771.34
0900	4801	C	E									X			U		Y	1		19,008,387.45
0900	4802	C	E					DISC				X			U		Y	1	N	8,410.33
0900	4802	C	E					DISC				X			U		Y	1	N	1,449.38
0900	4901	C	E									X			U		Y	1		978,505.60
0900	4901	C	E									X			U		Y	1		1,331,462.67
0900	4901	C	E									X			U		Y	1		7,726,106.53
0900	4902	C	E					DISC				X			U		Y		N	7,211,975.09
0900	4902	C	E					DISC				X			U		Y		N	58,500.00
0900	4902	C	E					DISC				X			U		Y		N	32,431,206.42
0900	4902	C	E					DISC				X			U		Y		N	188,528,704.62
Sub-Total, 0900																			282,244,086.98	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		367,303,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			367,303,000.00	
1700	4252	D	E		F			DISC				X			U		Y			58,500.00
1750, BA: Disc: Spending auth: Total																			=====	
																			58,500.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			367,361,500.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			367,361,500.00	
1940	4510	C	E		S										U		Y			-67,958,500.00
1940	4610	C	E		A										U		Y			-13,484,359.69
1940	4700	C	E		A										U		Y			-3,674,553.33
Sub-Total, 1940																			-85,117,413.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		21,683,607.55
3030	4801	C	E									X		U		Y	1		3,275,771.34
3030	4801	C	E									X		U		Y	1		19,008,387.45
3030	4802	C	E					DISC				X		U		Y	1	N	8,410.33
3030	4802	C	E					DISC				X		U		Y	1	N	1,449.38
3030	4901	C	E									X		U		Y	1		978,505.60
3030	4901	C	E									X		U		Y	1		1,331,462.67
3030	4901	C	E									X		U		Y	1		7,726,106.53
3030	4902	C	E					DISC				X		U		Y		N	7,211,975.09
3030	4902	C	E					DISC				X		U		Y		N	58,500.00
3030	4902	C	E					DISC				X		U		Y		N	32,431,206.42
3030	4902	C	E					DISC				X		U		Y		N	188,528,704.62
Sub-Total, 3030																			282,244,086.98
3040	4802	C	E					DISC				X		U		Y	1	N	-8,410.33
3040	4802	C	E					DISC				X		U		Y	1	N	-1,449.38
3040	4902	C	E					DISC				X		U		Y		N	-7,211,975.09
3040	4902	C	E					DISC				X		U		Y		N	-58,500.00
3040	4902	C	E					DISC				X		U		Y		N	-32,431,206.42
3040	4902	C	E					DISC				X		U		Y		N	-188,528,704.62
Sub-Total, 3040																			-228,240,245.84
3090	4801	C	E											U		Y	1		21,683,607.55
3090	4801	C	E											U		Y	1		3,275,771.34
3090	4801	C	E											U		Y	1		19,008,387.45
3090	4901	C	E											U		Y	1		978,505.60
3090	4901	C	E											U		Y	1		1,331,462.67
3090	4901	C	E											U		Y	1		7,726,106.53
Sub-Total, 3090																			54,003,841.14
3100, Obligated balance, end of year (net)																			=====
																			54,003,841.14

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				367,361,500.00
4010	4802	C	E					DISC				X			U		Y	1	N	8,410.33
4010	4802	C	E					DISC				X			U		Y	1	N	1,449.38
4010	4902	C	E					DISC				X			U		Y		N	7,211,975.09
4010	4902	C	E					DISC				X			U		Y		N	58,500.00
4010	4902	C	E					DISC				X			U		Y		N	32,431,206.42
4010	4902	C	E					DISC				X			U		Y		N	188,528,704.62
Sub-Total, 4010																				228,240,245.84
4020, Disc: Total outlays, gross																				=====
																				228,240,245.84
4030	4252	D	E			F		DISC				X			U		Y			-58,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-58,500.00
4070, Disc: Budget authority, net																				=====
																				367,303,000.00
4080, Disc: Outlays, net																				=====
																				228,181,745.84
4180, Budget authority, net (disc. and mand.)																				=====
																				367,303,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				228,181,745.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,645,068.21
1953	4650	C	E												E		N	1		1,645,068.21
Sub-Total, 1953																				3,290,136.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,097,557.84
3000	4801	C	B									X			E		N	1		335,531.41
3000	4801	C	B									X			E		N	1		17,974,264.21
3000	4901	C	B									X			E		N	1		2,445,633.61
3000	4901	C	B									X			E		N	1		14,186,618.95
3000	4901	C	B									X			E		N	1		11,461,506.46
Sub-Total, 3000																				49,501,112.48

3020, Obligated balance, start of year (net) =====
49,501,112.48

3031	4801	C	B									X			E		N	1		-3,097,557.84
3031	4801	C	B									X			E		N	1		-335,531.41
3031	4801	C	B									X			E		N	1		-17,974,264.21
3031	4801	C	E									X			E		N	1		9,474,461.14
3031	4801	C	E									X			E		N	1		1,632,761.76
3031	4801	C	E									X			E		N	1		27,227.49
3031	4802	C	B					DISC				X			E		N	1	N	-139,376.88
3031	4802	C	B					DISC				X			E		N	1	N	-24,019.23
3031	4881	C	E									X			E		N			172,781.84
3031	4901	C	B									X			E		N	1		-2,445,633.61
3031	4901	C	B									X			E		N	1		-14,186,618.95
3031	4901	C	B									X			E		N	1		-11,461,506.46
3031	4901	C	E									X			E		N	1		2,974,954.27
3031	4901	D	E									X			E		N	1		-2,308,392.26
3031	4901	C	E									X			E		N	1		72,626.45
3031	4902	C	E					DISC				X			E		N		N	11,504,280.38
3031	4902	C	E					DISC				X			E		N		N	3,840,736.85
3031	4902	C	E					DISC				X			E		N		N	22,286,724.72
3031	4981	C	E									X			E		N			70,266.33
3031	4982	C	E					DISC				X			E		N		N	11,847.39
Sub-Total, 3031																				95,767.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	139,376.88
3040	4802	C	B					DISC				X		E		N	1	N	24,019.23
3040	4902	C	E					DISC				X		E		N		N	-11,504,280.38
3040	4902	C	E					DISC				X		E		N		N	-3,840,736.85
3040	4902	C	E					DISC				X		E		N		N	-22,286,724.72
3040	4982	C	E					DISC				X		E		N		N	-11,847.39
Sub-Total, 3040																			-37,480,193.23
3081	4871	D	E									X		E		N			-1,028,138.64
3081	4971	D	E									X		E		N			-78,092.55
Sub-Total, 3081																			-1,106,231.19
3090	4801	C	E											E		N	1		9,474,461.14
3090	4801	C	E											E		N	1		1,632,761.76
3090	4801	C	E											E		N	1		27,227.49
3090	4871	D	E											E		N			-1,028,138.64
3090	4881	C	E											E		N			172,781.84
3090	4901	C	E											E		N	1		2,974,954.27
3090	4901	D	E											E		N	1		-2,308,392.26
3090	4901	C	E											E		N	1		72,626.45
3090	4971	D	E											E		N			-78,092.55
3090	4981	C	E											E		N			70,266.33
Sub-Total, 3090																			11,010,455.83
3100, Obligated balance, end of year (net)																			=====
																			11,010,455.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-139,376.88
4011	4802	C	B					DISC				X			E		N	1	N	-24,019.23
4011	4902	C	E					DISC				X			E		N		N	11,504,280.38
4011	4902	C	E					DISC				X			E		N		N	3,840,736.85
4011	4902	C	E					DISC				X			E		N		N	22,286,724.72
4011	4982	C	E					DISC				X			E		N		N	11,847.39
Sub-Total, 4011																			37,480,193.23	
4020, Disc: Total outlays, gross																			=====	
																			37,480,193.23	
4030	4972	D	E			F		DISC				X			E		N			-46,478.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-46,478.01	
4052	4972	D	E			F		DISC				X			E		N			46,478.01
4060, Disc: Additional offsets against BA only (total)																			=====	
																			46,478.01	
4080, Disc: Outlays, net																			=====	
																			37,433,715.22	
4190, Outlays, net (disc. and mand.)																			=====	
																			37,433,715.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,842,951.05
1953	4650	C	E												E		N	1		1,842,951.05
Sub-Total, 1953																				3,685,902.10

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,815,834.18
3000	4801	C	B									X			E		N	1		631,257.15
3000	4801	C	B									X			E		N	1		182,639.50
3000	4901	C	B									X			E		N	1		226,014.67
3000	4901	C	B									X			E		N	1		493,771.59
3000	4901	C	B									X			E		N	1		612,950.00
Sub-Total, 3000																				3,962,467.09

3020, Obligated balance, start of year (net) =====
3,962,467.09

3031	4801	C	B									X			E		N	1		-1,815,834.18
3031	4801	C	B									X			E		N	1		-631,257.15
3031	4801	C	B									X			E		N	1		-182,639.50
3031	4801	C	E									X			E		N	1		1,191,348.32
3031	4801	C	E									X			E		N	1		145,129.50
3031	4801	C	E									X			E		N	1		523,637.66
3031	4802	C	B					DISC				X			E		N	1	N	-675.14
3031	4802	C	B					DISC				X			E		N	1	N	-331.60
3031	4802	D	E					DISC				X			E		N	1	N	-525.14
3031	4802	C	E					DISC				X			E		N	1	N	675.14
3031	4881	C	E									X			E		N			1,990.00
3031	4901	C	B									X			E		N	1		-226,014.67
3031	4901	C	B									X			E		N	1		-493,771.59
3031	4901	C	B									X			E		N	1		-612,950.00
3031	4901	C	E									X			E		N	1		227,800.00
3031	4901	C	E									X			E		N	1		157,713.17
3031	4901	C	E									X			E		N	1		168,100.73
3031	4902	C	E					DISC				X			E		N		N	964,306.49
3031	4902	C	E					DISC				X			E		N		N	166,181.78
3031	4902	C	E					DISC				X			E		N		N	405,450.00
3031	4981	C	E									X			E		N			3,329.59
3031	4982	C	E					DISC				X			E		N		N	782.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			-7,554.57
3040	4802	C	B					DISC				X		E		N	1	N	675.14
3040	4802	C	B					DISC				X		E		N	1	N	331.60
3040	4802	D	E					DISC				X		E		N	1	N	525.14
3040	4802	C	E					DISC				X		E		N	1	N	-675.14
3040	4902	C	E					DISC				X		E		N		N	-964,306.49
3040	4902	C	E					DISC				X		E		N		N	-166,181.78
3040	4902	C	E					DISC				X		E		N		N	-405,450.00
3040	4982	C	E					DISC				X		E		N		N	-782.02
Sub-Total, 3040																			-1,535,863.55
3081	4871	D	E									X		E		N			-588,337.30
3081	4971	D	E									X		E		N			-11,830.36
Sub-Total, 3081																			-600,167.66
3090	4801	C	E											E		N	1		1,191,348.32
3090	4801	C	E											E		N	1		145,129.50
3090	4801	C	E											E		N	1		523,637.66
3090	4871	D	E											E		N			-588,337.30
3090	4881	C	E											E		N			1,990.00
3090	4901	C	E											E		N	1		227,800.00
3090	4901	C	E											E		N	1		157,713.17
3090	4901	C	E											E		N	1		168,100.73
3090	4971	D	E											E		N			-11,830.36
3090	4981	C	E											E		N			3,329.59
Sub-Total, 3090																			1,818,881.31
3100, Obligated balance, end of year (net)																			=====
																			1,818,881.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-675.14
4011	4802	C	B					DISC				X			E		N	1	N	-331.60
4011	4802	D	E					DISC				X			E		N	1	N	-525.14
4011	4802	C	E					DISC				X			E		N	1	N	675.14
4011	4902	C	E					DISC				X			E		N		N	964,306.49
4011	4902	C	E					DISC				X			E		N		N	166,181.78
4011	4902	C	E					DISC				X			E		N		N	405,450.00
4011	4982	C	E					DISC				X			E		N		N	782.02
Sub-Total, 4011																			1,535,863.55	
4020, Disc: Total outlays, gross																			=====	
																			1,535,863.55	
4030	4972	D	E			F		DISC				X			E		N			-7,328.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-7,328.26	
4052	4972	D	E			F		DISC				X			E		N			7,328.26
4060, Disc: Additional offsets against BA only (total)																			=====	
																			7,328.26	
4080, Disc: Outlays, net																			=====	
																			1,528,535.29	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,528,535.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,521,984.97
1953	4650	C	E												E		N	1		2,521,984.97
Sub-Total, 1953																				5,043,969.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		524,963.19
3000	4901	C	B									X			E		N	1		94,254.03
3000	4901	C	B									X			E		N	1		2,962.76
3000	4901	C	B									X			E		N	1		202,550.00
Sub-Total, 3000																				824,729.98

3020, Obligated balance, start of year (net)

=====
 824,729.98

3031	4801	C	B									X			E		N	1		-524,963.19
3031	4801	C	E									X			E		N	1		508,913.19
3031	4801	D	E									X			E		N	1		-66,046.14
3031	4802	C	B					DISC				X			E		N	1	N	-4,417.98
3031	4802	C	E					DISC				X			E		N	1	N	3,118.00
3031	4881	C	E									X			E		N			7,609.11
3031	4901	C	B									X			E		N	1		-94,254.03
3031	4901	C	B									X			E		N	1		-2,962.76
3031	4901	C	B									X			E		N	1		-202,550.00
3031	4901	C	E									X			E		N	1		94,254.03
3031	4901	C	E									X			E		N	1		133,900.00
3031	4901	D	E									X			E		N	1		-13,192.08
3031	4902	C	E					DISC				X			E		N		N	41,100.00
3031	4902	C	E					DISC				X			E		N		N	127,100.96
3031	4981	C	E									X			E		N			45.94
3031	4982	C	E					DISC				X			E		N		N	656.01
Sub-Total, 3031																				8,311.06

3040	4802	C	B					DISC				X			E		N	1	N	4,417.98
3040	4802	C	E					DISC				X			E		N	1	N	-3,118.00
3040	4902	C	E					DISC				X			E		N		N	-41,100.00
3040	4902	C	E					DISC				X			E		N		N	-127,100.96
3040	4982	C	E					DISC				X			E		N		N	-656.01
Sub-Total, 3040																				-167,556.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-135,059.64
3081	4971	D	E									X			E		N			-634.50
Sub-Total, 3081																				-135,694.14
3090	4801	C	E												E		N	1		508,913.19
3090	4801	D	E												E		N	1		-66,046.14
3090	4871	D	E												E		N			-135,059.64
3090	4881	C	E												E		N			7,609.11
3090	4901	C	E												E		N	1		94,254.03
3090	4901	C	E												E		N	1		133,900.00
3090	4901	D	E												E		N	1		-13,192.08
3090	4971	D	E												E		N			-634.50
3090	4981	C	E												E		N			45.94
Sub-Total, 3090																				529,789.91
3100, Obligated balance, end of year (net)																				=====
																				529,789.91

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,417.98
4011	4802	C	E					DISC				X			E		N	1	N	3,118.00
4011	4902	C	E					DISC				X			E		N		N	41,100.00
4011	4902	C	E					DISC				X			E		N		N	127,100.96
4011	4982	C	E					DISC				X			E		N		N	656.01
Sub-Total, 4011																				167,556.99
4020, Disc: Total outlays, gross																				=====
																				167,556.99
4030	4972	D	E			F		DISC				X			E		N			-8,632.53
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-8,632.53
4052	4972	D	E			F		DISC				X			E		N			8,632.53
4060, Disc: Additional offsets against BA only (total)																				=====
																				8,632.53
4080, Disc: Outlays, net																				=====
																				158,924.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100 -000-0
FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
158,924.46																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,099,627.61
1953	4650	C	E												E		N	1		2,099,627.61
Sub-Total, 1953																				4,199,255.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		410,288.76
3000	4801	C	B									X			E		N	1		83,251.78
3000	4901	C	B									X			E		N	1		32,250.90
3000	4901	C	B									X			E		N	1		39,300.16
Sub-Total, 3000																				565,091.60

3020, Obligated balance, start of year (net)

=====
 565,091.60

3031	4801	C	B									X			E		N	1		-410,288.76
3031	4801	C	B									X			E		N	1		-83,251.78
3031	4801	D	E									X			E		N	1		-77,268.47
3031	4801	C	E									X			E		N	1		410,288.76
3031	4802	C	B					DISC				X			E		N	1	N	-790.60
3031	4802	C	E					DISC				X			E		N	1	N	790.60
3031	4901	C	B									X			E		N	1		-32,250.90
3031	4901	C	B									X			E		N	1		-39,300.16
3031	4901	D	E									X			E		N	1		-15,974.10
3031	4901	C	E									X			E		N	1		45,848.51
3031	4902	C	E					DISC				X			E		N		N	158,759.92
3031	4902	C	E					DISC				X			E		N		N	18,820.00
3031	4981	C	E									X			E		N			492.69
Sub-Total, 3031																				-24,124.29

3040	4802	C	B					DISC				X			E		N	1	N	790.60
3040	4802	C	E					DISC				X			E		N	1	N	-790.60
3040	4902	C	E					DISC				X			E		N		N	-158,759.92
3040	4902	C	E					DISC				X			E		N		N	-18,820.00
Sub-Total, 3040																				-177,579.92

3081	4871	D	E									X			E		N			-13,084.84
3081	4971	D	E									X			E		N			-9,731.04
Sub-Total, 3081																				-22,815.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											E		N	1		-77,268.47
3090	4801	C	E											E		N	1		410,288.76
3090	4871	D	E											E		N			-13,084.84
3090	4901	D	E											E		N	1		-15,974.10
3090	4901	C	E											E		N	1		45,848.51
3090	4971	D	E											E		N			-9,731.04
3090	4981	C	E											E		N			492.69
Sub-Total, 3090																			340,571.51
3100, Obligated balance, end of year (net)																			=====
																			340,571.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-790.60
4011	4802	C	E					DISC				X		E		N	1	N	790.60
4011	4902	C	E					DISC				X		E		N		N	158,759.92
4011	4902	C	E					DISC				X		E		N		N	18,820.00
Sub-Total, 4011																			177,579.92
4020, Disc: Total outlays, gross																			=====
																			177,579.92
4030	4972	D	E			F		DISC				X		E		N			-5,850.69
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,850.69
4052	4972	D	E			F		DISC				X		E		N			5,850.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,850.69
4080, Disc: Outlays, net																			=====
																			171,729.23
4190, Outlays, net (disc. and mand.)																			=====
																			171,729.23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,043,463.94
1953	4650	C	E												E		N	1		2,043,463.94
Sub-Total, 1953																				4,086,927.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		134,318.67
3000	4801	C	B									X			E		N	1		259,409.52
3000	4901	C	B									X			E		N	1		800.00
Sub-Total, 3000																				394,528.19

3020, Obligated balance, start of year (net) =====
394,528.19

3031	4801	C	B									X			E		N	1		-134,318.67
3031	4801	C	B									X			E		N	1		-259,409.52
3031	4801	C	E									X			E		N	1		134,318.67
3031	4801	C	E									X			E		N	1		220,692.44
3031	4901	C	B									X			E		N	1		-800.00
3031	4902	C	E					DISC				X			E		N		N	39,517.08
3031	4982	C	E					DISC				X			E		N		N	78.50
Sub-Total, 3031																				78.50

3040	4902	C	E					DISC				X			E		N		N	-39,517.08
3040	4982	C	E					DISC				X			E		N		N	-78.50
Sub-Total, 3040																				-39,595.58

3081	4871	D	E									X			E		N			-225,379.71
3090	4801	C	E												E		N	1		134,318.67
3090	4801	C	E												E		N	1		220,692.44
3090	4871	D	E												E		N			-225,379.71
Sub-Total, 3090																				129,631.40

3100, Obligated balance, end of year (net) =====
129,631.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		39,517.08
4011	4982	C	E					DISC				X			E		N	N		78.50
Sub-Total, 4011																				39,595.58
4020, Disc: Total outlays, gross																				=====
																				39,595.58
4030	4972	D	E			F		DISC				X			E		N			-6,229.16
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-6,229.16
4052	4972	D	E			F		DISC				X			E		N			6,229.16
4060, Disc: Additional offsets against BA only (total)																				=====
																				6,229.16
4080, Disc: Outlays, net																				=====
																				33,366.42
4190, Outlays, net (disc. and mand.)																				=====
																				33,366.42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 350-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			367,303,000.00
4080, Disc: Outlays, net																			=====
																			267,508,016.46
4180, Budget authority, net (disc. and mand.)																			=====
																			367,303,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			267,508,016.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-727,259.26
0900	4801	C	E									X			U		N	3		1,106,728.06
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-53,272.12
0900	4802	C	E					MAND	BAL			X			U		N	3	N	98,226.52
0900	4901	C	B									X			U		N	3		-358,174.02
0900	4901	C	E									X			U		N	3		43,127.50
0900	4902	C	E					MAND	BAL			X			U		N		N	1,932,437.40
Sub-Total, 0900																			2,041,814.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		3,658,874.62
1000	4222	D	B				X	MAND				X			U		N	3		92,961.00
1000	4251	D	B				F	MAND				X			U		N	3		282,001.50
1000	4801	C	B									X			U		N	3		-727,259.26
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-53,272.12
1000	4901	C	B									X			U		N	3		-358,174.02
Sub-Total, 1000																			2,895,131.72	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,895,131.72	
1800	4222	D	B				X	MAND				X			U		N	3		-92,961.00
1800	4261	D	E					MAND				X			U		N			2,636,118.98
1800	4277	D	E					MAND				X			U		N			132,209.27
Sub-Total, 1800																			2,675,367.25	
1801	4251	D	B				F	MAND				X			U		N	3		-282,001.50
1801	4251	D	E				F	MAND				X			U		N	3		135,626.50
Sub-Total, 1801																			-146,375.00	
1850, BA: Mand: Spending auth: Total																			=====	
																			2,528,992.25	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,528,992.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,424,123.97	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-1,895,131.72
1941	4510	D	E		S										U		N		971,007.75
1941	4610	C	E		A										U		N		-2,453,720.43
1941	4700	C	E		A										U		N		-4,465.49
Sub-Total, 1941																			-3,382,309.89

Change in Obl Bal

3000	4801	C	B									X			U		N	3	727,259.26	
3000	4901	C	B									X			U		N	3	358,174.02	
Sub-Total, 3000																			1,085,433.28	
3010	4251	D	B			F		MAND				X			U		N	3	-282,001.50	
3020, Obligated balance, start of year (net)																			=====	
																			803,431.78	
3030	4801	C	B									X			U		N	3	-727,259.26	
3030	4801	C	E									X			U		N	3	1,106,728.06	
3030	4802	C	B					MAND BAL				X			U		N	3	N	-53,272.12
3030	4802	C	E					MAND BAL				X			U		N	3	N	98,226.52
3030	4901	C	B									X			U		N	3	-358,174.02	
3030	4901	C	E									X			U		N	3	43,127.50	
3030	4902	C	E					MAND BAL				X			U		N		N	1,932,437.40
Sub-Total, 3030																			2,041,814.08	
3040	4802	C	B					MAND BAL				X			U		N	3	N	53,272.12
3040	4802	C	E					MAND BAL				X			U		N	3	N	-98,226.52
3040	4902	C	E					MAND BAL				X			U		N		N	-1,932,437.40
Sub-Total, 3040																			-1,977,391.80	
3050	4251	D	B			F		MAND				X			U		N	3	282,001.50	
3050	4251	D	E			F		MAND				X			U		N	3	-135,626.50	
Sub-Total, 3050																			146,375.00	
3090	4801	C	E												U		N	3	1,106,728.06	
3090	4901	C	E												U		N	3	43,127.50	
Sub-Total, 3090																			1,149,855.56	
3091	4251	D	E			F		MAND							U		N	3	-135,626.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,014,229.06

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,528,992.25
4101	4802	C	B					MAND	BAL			X		U		N	3	N	-53,272.12
4101	4802	C	E					MAND	BAL			X		U		N	3	N	98,226.52
4101	4902	C	E					MAND	BAL			X		U		N		N	1,932,437.40
Sub-Total, 4101																			1,977,391.80
4110	4802	C	B					MAND	BAL			X		U		N	3	N	-53,272.12
4110	4802	C	E					MAND	BAL			X		U		N	3	N	98,226.52
4110	4902	C	E					MAND	BAL			X		U		N		N	1,932,437.40
Sub-Total, 4110																			1,977,391.80
4120	4277	D	E					MAND				X		U		N			-132,209.27
4123	4222	D	B				X	MAND				X		U		N	3		92,961.00
4123	4261	D	E					MAND				X		U		N			-2,636,118.98
Sub-Total, 4123																			-2,543,157.98
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-2,675,367.25
4140	4251	D	B			F		MAND				X		U		N	3		282,001.50
4140	4251	D	E			F		MAND				X		U		N	3		-135,626.50
Sub-Total, 4140																			146,375.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			146,375.00
4170, Mand: Outlays, net																			=====
																			-697,975.45
4190, Outlays, net (disc. and mand.)																			=====
																			-697,975.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
 Treasury Account:
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,085,433.28
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-282,001.50
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					803,431.78
3020, Obligated balance, start of year (net)																					
3030																					2,041,814.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-1,977,391.80
3040, Ob Bal: Outlays (gross)																					
3050																					146,375.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3090																					1,149,855.56
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-135,626.50
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					1,014,229.06
3100, Obligated balance, end of year (net)																					

BA & O, Net

4090																					2,528,992.25
4090, Mand: Budget authority, gross																					
4101																					1,977,391.80
4101, Mand: Outlays from balances																					
4110																					1,977,391.80
4110, Mand: Total outlays, gross																					
4120																					-132,209.27
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																					
4123																					-2,543,157.98
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																					
4130																					-2,675,367.25
4130, Mand: Offsets against gross BA and outlays (total)																					
4140																					146,375.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
Treasury Account:
Budget Account Id: 350-00-4019 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Treasury Account:
Budget Account Id: 350- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 367,361,500.00
Disc: Budget authority, gross																				
4010																				228,240,245.84
Disc: Outlays from new authority																				
4011																				39,400,789.27
Disc: Outlays from balances																				
4020																				===== 267,641,035.11
Disc: Total outlays, gross																				
4030																				-133,018.65
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				===== -133,018.65
Disc: Offsets against gross BA and outlays (total)																				
4052																				74,518.65
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 74,518.65
Disc: Additional offsets against BA only (total)																				
4070																				===== 367,303,000.00
Disc: Budget authority, net																				
4080																				===== 267,508,016.46
Disc: Outlays, net																				
4090																				===== 2,528,992.25
Mand: Budget authority, gross																				
4101																				1,977,391.80
Mand: Outlays from balances																				
4110																				1,977,391.80
Mand: Total outlays, gross																				
4120																				-132,209.27
Mand: Offsets, BA and OL: Collections fm Fed srcs																				
4123																				-2,543,157.98
Mand: Offsets, BA and OL: Collections, nonFed srcs																				
4130																				===== -2,675,367.25
Mand: Offsets against gross BA and outlays (total)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Treasury Account:
Budget Account Id: 350- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				
																			146,375.00	
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			146,375.00	
4170, Mand: Outlays, net																				
																			=====	
																			-697,975.45	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			367,303,000.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			266,810,041.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,195,236.45
0900	4902	C	E					DISC				X			U		N		N	304,763.55
Sub-Total, 0900																				1,500,000.00

Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X			U		N	1		2,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,500,000.00
1941	4610	C	E		A										U		N			-1,000,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		1,195,236.45
3030	4902	C	E					DISC				X			U		N		N	304,763.55
Sub-Total, 3030																				1,500,000.00
3040	4902	C	E					DISC				X			U		N		N	-304,763.55
3090	4801	C	E												U		N	1		1,195,236.45
3100, Obligated balance, end of year (net)																				=====
																				1,195,236.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,500,000.00
4010	4902	C	E					DISC				X			U		N		N	304,763.55
4020, Disc: Total outlays, gross																				=====
																				304,763.55
4070, Disc: Budget authority, net																				=====
																				2,500,000.00
4080, Disc: Outlays, net																				=====
																				304,763.55
4180, Budget authority, net (disc. and mand.)																				=====
																				2,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				304,763.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-57,857.59
0900	4902	C	E					DISC				X			U		Y		N	1,297,164.76
Sub-Total, 0900																				1,239,307.17

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,507,679.38
1000	4801	C	B									X			U		Y	1		-57,857.59
Sub-Total, 1000																				1,449,821.79
1050, Unob Bal: Unobligated balance (total)																				===== 1,449,821.79
1700	4261	D	E					DISC				X			U		Y			1,500.48
1750, BA: Disc: Spending auth: Total																				===== 1,500.48
1900, Budget authority total (disc. and mand.)																				===== 1,500.48
1930, Total budgetary resources avail (disc. and mand.)																				===== 1,451,322.27
1940	4610	C	E		A										U		Y			-212,015.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		57,857.59
3020, Obligated balance, start of year (net)																				=====
																				57,857.59
3030	4801	C	B									X			U		Y	1		-57,857.59
3030	4902	C	E					DISC				X			U		Y		N	1,297,164.76
Sub-Total, 3030																				1,239,307.17
3040	4902	C	E					DISC				X			U		Y		N	-1,297,164.76
<u>BA & O, Net</u>																				
4000, Disc: Budget authority, gross																				=====
																				1,500.48
4011	4902	C	E					DISC				X			U		Y		N	1,297,164.76
4020, Disc: Total outlays, gross																				=====
																				1,297,164.76
4033	4261	D	E					DISC				X			U		Y			-1,500.48
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,500.48
4080, Disc: Outlays, net																				=====
																				1,295,664.28
4190, Outlays, net (disc. and mand.)																				=====
																				1,295,664.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		82,264.90
1953	4650	C	E												E		N	1		82,264.90
Sub-Total, 1953																				164,529.80

Change in Obl Bal

3000	4801	C	B										X		E		N	1		19,039.46
3020, Obligated balance, start of year (net)																				=====
																				19,039.46
3031	4801	C	B										X		E		N	1		-19,039.46
3031	4801	C	E										X		E		N	1		4,068.21
3031	4902	C	E					DISC					X		E		N		N	67,635.37
Sub-Total, 3031																				52,664.12
3040	4902	C	E					DISC					X		E		N		N	-67,635.37
3081	4871	D	E										X		E		N			-3,272.24
3090	4801	C	E												E		N	1		4,068.21
3090	4871	D	E												E		N			-3,272.24
Sub-Total, 3090																				795.97
3100, Obligated balance, end of year (net)																				=====
																				795.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	67,635.37
4020, Disc: Total outlays, gross																				=====
																				67,635.37
4080, Disc: Outlays, net																				=====
																				67,635.37
4190, Outlays, net (disc. and mand.)																				=====
																				67,635.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		188,205.99
1953	4650	C	E												E		N	1		188,205.99
Sub-Total, 1953																				376,411.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		126,747.95
3020, Obligated balance, start of year (net)																				=====
																				126,747.95
3031	4801	C	B									X			E		N	1		-126,747.95
3031	4801	C	E									X			E		N	1		126,747.95
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		126,747.95
3100, Obligated balance, end of year (net)																				=====
																				126,747.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06/07-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E	N	1		963,539.19
1953	4650	C	E													E	N	1		963,539.19
Sub-Total, 1953																			1,927,078.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Inspector General of the Export-Import Bank
 Treasury Account:
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					203,645.00		
3020, Obligated balance, start of year (net)																					=====	203,645.00	
3030, Ob Bal: Obligations incurred: Unexpired accounts																						2,739,307.17	
3031, Ob Bal: Obligations incurred: Expired accounts																						52,664.12	
3040, Ob Bal: Outlays (gross)																						-1,669,563.68	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																						-3,272.24	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						1,322,780.37	
3100, Obligated balance, end of year (net)																						=====	1,322,780.37

BA & O, Net

4000, Disc: Budget authority, gross																						=====	2,501,500.48	
4010, Disc: Outlays from new authority																							304,763.55	
4011, Disc: Outlays from balances																							1,364,800.13	
4020, Disc: Total outlays, gross																							=====	1,669,563.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																							-1,500.48	
4040, Disc: Offsets against gross BA and outlays (total)																							=====	-1,500.48
4070, Disc: Budget authority, net																							=====	2,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,562,974.01
0900	4801	C	E									X			U		N	1		6,789,291.00
0900	4902	C	E					DISC BAL				X			U		N		N	1,773,683.01
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		186,729,690.59
1000	4801	C	B									X			U		N	1		-8,562,974.01
Sub-Total, 1000																				178,166,716.58
1050, Unob Bal: Unobligated balance (total)																				=====
																				178,166,716.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				178,166,716.58
1941	4610	C	E		A										U		N			-178,166,716.58

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,562,974.01
3020, Obligated balance, start of year (net)																				=====
																				8,562,974.01
3030	4801	C	B									X			U		N	1		-8,562,974.01
3030	4801	C	E									X			U		N	1		6,789,291.00
3030	4902	C	E					DISC BAL				X			U		N		N	1,773,683.01
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N		N	-1,773,683.01
3090	4801	C	E												U		N	1		6,789,291.00
3100, Obligated balance, end of year (net)																				=====
																				6,789,291.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N		N	1,773,683.01
4020, Disc: Total outlays, gross																				=====
																				1,773,683.01
4080, Disc: Outlays, net																				=====
																				1,773,683.01
4190, Outlays, net (disc. and mand.)																				=====
																				1,773,683.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			272,061.59	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			272,061.59	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96/97-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				1,133,342.09
3100, Obligated balance, end of year (net)																				=====
																				1,133,342.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95/96-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				7,349,523.23
3100, Obligated balance, end of year (net)																				=====
																				7,349,523.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N	N		1,118,724,883.78

Schedule of Budgetary Resources

1200	4118	D	E					MAND				X			U		N	1		1,121,066,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,121,066,000.00
1700	4261	D	E					DISC				X			U		N			198,002,045.11
1750, BA: Disc: Spending auth: Total																				=====
																				198,002,045.11
1900, Budget authority total (disc. and mand.)																				=====
																				1,319,068,045.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,319,068,045.11
1941	4610	C	E			A									U		N			-200,343,161.33

Change in Obl Bal

3030	4902	C	E					DISC				X			U		N	N		1,118,724,883.78
3040	4902	C	E					DISC				X			U		N	N		-1,118,724,883.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				198,002,045.11
4010	4902	C	E					DISC				X			U		N	N		1,118,724,883.78
4020, Disc: Total outlays, gross																				=====
																				1,118,724,883.78
4033	4261	D	E					DISC				X			U		N			-198,002,045.11
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-198,002,045.11
4080, Disc: Outlays, net																				=====
																				920,722,838.67
4090, Mand: Budget authority, gross																				=====
																				1,121,066,000.00
4160, Mand: Budget authority, net																				=====
																				1,121,066,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,121,066,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				920,722,838.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		N	N		40,312.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		75,040,312.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				75,040,312.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				75,040,312.00
1941	4610	C	E		A										U		N			-75,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		N	N		40,312.00
3040	4902	C	E					MAND				X			U		N	N		-40,312.00

BA & O, Net

4101	4902	C	E					MAND				X			U		N	N		40,312.00
4110	4902	C	E					MAND				X			U		N	N		40,312.00
4170, Mand: Outlays, net																				=====
																				40,312.00
4190, Outlays, net (disc. and mand.)																				=====
																				40,312.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		4,399,976.60
0900	4902	C	E					MAND				X			U		N		N	152,695.17
Sub-Total, 0900																				4,552,671.77

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		44,729,436.85
1050, Unob Bal: Unobligated balance (total)																				=====
																				44,729,436.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				44,729,436.85
1941	4610	C	E		A										U		N			-40,176,765.08

Change in Obl Bal

3030	4801	C	E									X			U		N	1		4,399,976.60
3030	4902	C	E					MAND				X			U		N		N	152,695.17
Sub-Total, 3030																				4,552,671.77
3040	4902	C	E					MAND				X			U		N		N	-152,695.17
3090	4801	C	E												U		N	1		4,399,976.60
3100, Obligated balance, end of year (net)																				=====
																				4,399,976.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>4101</u>	<u>4902</u>	<u>C</u>	<u>E</u>					MAND				X			U		N		N	152,695.17
<u>4110</u>	<u>4902</u>	<u>C</u>	<u>E</u>					MAND				X			U		N		N	152,695.17
4170, Mand: Outlays, net																			=====	
																			152,695.17	
4190, Outlays, net (disc. and mand.)																			=====	
																			152,695.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		25,260,058.66
0900	4902	C	E					DISC				X			U		Y		N	6,081,755.21
Sub-Total, 0900																				31,341,813.87

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		26,378,303.00
1021	4871	D	E									X			U		Y			5,241,577.59
1050, Unob Bal: Unobligated balance (total)																				=====
																				31,619,880.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				31,619,880.59
1940	4610	C	E		A										U		Y			-278,066.72

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		25,260,058.66
3030	4902	C	E					DISC				X			U		Y		N	6,081,755.21
Sub-Total, 3030																				31,341,813.87
3040	4902	C	E					DISC				X			U		Y		N	-6,081,755.21
3080	4871	D	E									X			U		Y			-5,241,577.59
3090	4801	C	E												U		Y	1		25,260,058.66
3090	4871	D	E												U		Y			-5,241,577.59
Sub-Total, 3090																				20,018,481.07
3100, Obligated balance, end of year (net)																				=====
																				20,018,481.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		Y		N	6,081,755.21
4020, Disc: Total outlays, gross																				=====
																				6,081,755.21
4080, Disc: Outlays, net																				=====
																				6,081,755.21
4190, Outlays, net (disc. and mand.)																				=====
																				6,081,755.21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		27,291,200.09
0900	4901	C	E									X			U		Y	1		42,172,075.54
0900	4902	C	E					DISC				X			U		Y		N	47,011,623.67
Sub-Total, 0900																				116,474,899.30

Schedule of Budgetary Resources

1700	4261	D	E					DISC				X			U		Y			126,818,073.04
1750, BA: Disc: Spending auth: Total																				=====
																				126,818,073.04
1900, Budget authority total (disc. and mand.)																				=====
																				126,818,073.04
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				126,818,073.04
1940	4610	C	E		A										U		Y			-10,343,173.74

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		27,291,200.09
3030	4901	C	E									X			U		Y	1		42,172,075.54
3030	4902	C	E					DISC				X			U		Y		N	47,011,623.67
Sub-Total, 3030																				116,474,899.30
3040	4902	C	E					DISC				X			U		Y		N	-47,011,623.67
3090	4801	C	E												U		Y	1		27,291,200.09
3090	4901	C	E												U		Y	1		42,172,075.54
Sub-Total, 3090																				69,463,275.63
3100, Obligated balance, end of year (net)																				=====
																				69,463,275.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				126,818,073.04
4010	4902	C	E					DISC				X			U		Y		N	47,011,623.67
4020, Disc: Total outlays, gross																				=====
																				47,011,623.67
4033	4261	D	E					DISC				X			U		Y			-126,818,073.04
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-126,818,073.04
4080, Disc: Outlays, net																				=====
																				-79,806,449.37
4190, Outlays, net (disc. and mand.)																				=====
																				-79,806,449.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	35,417.00
1953	4650	C	E													E		N	1	35,417.00
Sub-Total, 1953																				70,834.00

Change in Obl Bal

3000	4801	C	B										X			E		N	1	272,061.59
3031	4801	C	B										X			E		N	1	-272,061.59
3031	4801	C	E										X			E		N	1	272,061.59
Sub-Total, 3031																				0.00
3090	4801	C	E													E		N	1	272,061.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95/96-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E																		1,906,892.05
1953	4650	C	E																		1,906,892.05
Sub-Total, 1953																				3,813,784.10	

Change in Obl Bal

3000	4801	C	B									X				E		N	1		7,349,523.23
3031	4801	C	B									X				E		N	1		-7,349,523.23
3031	4801	C	E									X				E		N	1		7,349,523.23
Sub-Total, 3031																				0.00	
3090	4801	C	E													E		N	1		7,349,523.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		23,564,018.08
1953	4650	C	E												E		N	1		23,564,018.08
Sub-Total, 1953																				47,128,036.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		28,901,717.34
3020, Obligated balance, start of year (net)																				=====
																				28,901,717.34
3031	4801	C	B									X			E		N	1		-28,901,717.34
3031	4801	C	E									X			E		N	1		23,218,163.68
3031	4902	C	E					DISC				X			E		N		N	5,853,231.50
Sub-Total, 3031																				169,677.84
3040	4902	C	E					DISC				X			E		N		N	-5,853,231.50
3081	4871	D	E									X			E		N			-7,959,991.81
3090	4801	C	E												E		N	1		23,218,163.68
3090	4871	D	E												E		N			-7,959,991.81
Sub-Total, 3090																				15,258,171.87
3100, Obligated balance, end of year (net)																				=====
																				15,258,171.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		5,853,231.50
4020, Disc: Total outlays, gross																				=====
																				5,853,231.50
4080, Disc: Outlays, net																				=====
																				5,853,231.50
4190, Outlays, net (disc. and mand.)																				=====
																				5,853,231.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		433,600.70
1953	4650	C	E												E		N	1		433,600.70
Sub-Total, 1953																				867,201.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		19,850,083.53
3000	4901	C	B									X			E		N	1		1,700,836.20
Sub-Total, 3000																				21,550,919.73

3020, Obligated balance, start of year (net) =====
21,550,919.73

3031	4801	C	B									X			E		N	1		-19,850,083.53
3031	4801	C	E									X			E		N	1		5,146,754.76
3031	4901	C	B									X			E		N	1		-1,700,836.20
3031	4901	C	E									X			E		N	1		606,422.96
3031	4902	C	E				DISC					X			E		N		N	15,715,720.12
Sub-Total, 3031																				-82,021.89

3040	4902	C	E				DISC					X			E		N		N	-15,715,720.12
3081	4871	D	E									X			E		N			-189,928.97
3090	4801	C	E												E		N	1		5,146,754.76
3090	4871	D	E												E		N			-189,928.97
3090	4901	C	E												E		N	1		606,422.96
Sub-Total, 3090																				5,563,248.75

3100, Obligated balance, end of year (net) =====
5,563,248.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	15,715,720.12
4020, Disc: Total outlays, gross																				=====
																				15,715,720.12
4033	4261	D	E					DISC				X			E		N			-139,792.90
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-139,792.90
4052	4261	D	E					DISC				X			E		N			139,792.90
4060, Disc: Additional offsets against BA only (total)																				=====
																				139,792.90
4080, Disc: Outlays, net																				=====
																				15,575,927.22
4190, Outlays, net (disc. and mand.)																				=====
																				15,575,927.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,052,955.08
1953	4650	C	E												E		N	1		3,052,955.08
Sub-Total, 1953																				6,105,910.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,090,103.18
3020, Obligated balance, start of year (net)																				=====
																				6,090,103.18
3031	4801	C	B									X			E		N	1		-6,090,103.18
3031	4801	C	E									X			E		N	1		5,991,223.95
3031	4902	C	E					DISC				X			E		N		N	121,647.12
Sub-Total, 3031																				22,767.89
3040	4902	C	E					DISC				X			E		N		N	-121,647.12
3081	4871	D	E									X			E		N			-694,869.30
3090	4801	C	E												E		N	1		5,991,223.95
3090	4871	D	E												E		N			-694,869.30
Sub-Total, 3090																				5,296,354.65
3100, Obligated balance, end of year (net)																				=====
																				5,296,354.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		121,647.12
4020, Disc: Total outlays, gross																				=====
																				121,647.12
4080, Disc: Outlays, net																				=====
																				121,647.12
4190, Outlays, net (disc. and mand.)																				=====
																				121,647.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,686,102.11
1953	4650	C	E												E		N	1		1,686,102.11
Sub-Total, 1953																				3,372,204.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,677,112.41
3020, Obligated balance, start of year (net)																				=====
																				1,677,112.41
3031	4801	C	B									X			E		N	1		-1,677,112.41
3031	4801	C	E									X			E		N	1		447,844.98
3031	4902	C	E					DISC				X			E		N		N	1,238,704.87
Sub-Total, 3031																				9,437.44
3040	4902	C	E					DISC				X			E		N		N	-1,238,704.87
3081	4871	D	E									X			E		N			-109,258.45
3090	4801	C	E												E		N	1		447,844.98
3090	4871	D	E												E		N			-109,258.45
Sub-Total, 3090																				338,586.53
3100, Obligated balance, end of year (net)																				=====
																				338,586.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	1,238,704.87
4020, Disc: Total outlays, gross																				=====
																				1,238,704.87
4033	4261	D	E					DISC				X			E		N			-6,750.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-6,750.00
4052	4261	D	E					DISC				X			E		N			6,750.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				6,750.00
4080, Disc: Outlays, net																				=====
																				1,231,954.87
4190, Outlays, net (disc. and mand.)																				=====
																				1,231,954.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,281,648.44
1953	4650	C	E												E		N	1		1,281,648.44
Sub-Total, 1953																				2,563,296.88

Change in Obl Bal

3000	4801	C	B									X			E		N	1		542,630.76
3020, Obligated balance, start of year (net)																				=====
																				542,630.76
3031	4801	C	B									X			E		N	1		-542,630.76
3031	4801	C	E									X			E		N	1		507,263.54
3031	4902	C	E					DISC				X			E		N		N	7,205.04
Sub-Total, 3031																				-28,162.18
3040	4902	C	E					DISC				X			E		N		N	-7,205.04
3081	4871	D	E									X			E		N			-205,144.00
3090	4801	C	E												E		N	1		507,263.54
3090	4871	D	E												E		N			-205,144.00
Sub-Total, 3090																				302,119.54
3100, Obligated balance, end of year (net)																				=====
																				302,119.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	7,205.04	
4020, Disc: Total outlays, gross																					
																			=====		
																			7,205.04		
<hr/>																					
4080, Disc: Outlays, net																					
																			=====		
																			7,205.04		
<hr/>																					
4190, Outlays, net (disc. and mand.)																					
																			=====		
																			7,205.04		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		148,847,161.08
1953	4650	C	E												E		N	1		148,847,161.08
Sub-Total, 1953																				297,694,322.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,041,265.90
3020, Obligated balance, start of year (net)																				=====
																				4,041,265.90
3031	4801	C	B									X			E		N	1		-4,041,265.90
3031	4801	C	E									X			E		N	1		4,037,425.90
3031	4902	C	E					DISC				X			E		N		N	3,840.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-3,840.00
3081	4871	D	E									X			E		N			-2,627,402.40
3090	4801	C	E												E		N	1		4,037,425.90
3090	4871	D	E												E		N			-2,627,402.40
Sub-Total, 3090																				1,410,023.50
3100, Obligated balance, end of year (net)																				=====
																				1,410,023.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	3,840.00
4020, Disc: Total outlays, gross																				=====
																				3,840.00
4080, Disc: Outlays, net																				=====
																				3,840.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,840.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		240,553.20
1953	4650	C	E												E		N	1		240,553.20
Sub-Total, 1953																				481,106.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,334,669.86
3020, Obligated balance, start of year (net)																				=====
																				2,334,669.86
3031	4801	C	B									X			E		N	1		-2,334,669.86
3031	4801	C	E									X			E		N	1		2,377,885.71
3031	4902	C	E					DISC				X			E		N		N	7,478.03
Sub-Total, 3031																				50,693.88
3040	4902	C	E					DISC				X			E		N		N	-7,478.03
3081	4871	D	E									X			E		N			-151,528.14
3090	4801	C	E												E		N	1		2,377,885.71
3090	4871	D	E												E		N			-151,528.14
Sub-Total, 3090																				2,226,357.57
3100, Obligated balance, end of year (net)																				=====
																				2,226,357.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	7,478.03
4020, Disc: Total outlays, gross																				=====
																				7,478.03
4033	4261	D	E					DISC				X			E		N			-1,803.19
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,803.19
4052	4261	D	E					DISC				X			E		N			1,803.19
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,803.19
4080, Disc: Outlays, net																				=====
																				5,674.84
4190, Outlays, net (disc. and mand.)																				=====
																				5,674.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	34,004,394.64
1953	4650	C	E													E		N	1	34,004,394.64
Sub-Total, 1953																				68,008,789.28

Change in Obl Bal

3000	4801	C	B									X				E		N	1	361,716.65
3020, Obligated balance, start of year (net)																				=====
																				361,716.65
3031	4801	C	B									X				E		N	1	-361,716.65
3031	4801	C	E									X				E		N	1	361,716.65
Sub-Total, 3031																				0.00
3081	4871	D	E									X				E		N		-48,660.00
3090	4801	C	E													E		N	1	361,716.65
3090	4871	D	E													E		N		-48,660.00
Sub-Total, 3090																				313,056.65
3100, Obligated balance, end of year (net)																				=====
																				313,056.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
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 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		293,904.27
1953	4650	C	E												E		N	1		293,904.27
Sub-Total, 1953																				587,808.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,858,105.34
3020, Obligated balance, start of year (net)																				=====
																				1,858,105.34
3031	4801	C	B									X			E		N	1		-1,858,105.34
3031	4801	C	E									X			E		N	1		1,667,666.17
3031	4902	C	E					DISC				X			E		N		N	187,074.77
Sub-Total, 3031																				-3,364.40
3040	4902	C	E					DISC				X			E		N		N	-187,074.77
3081	4871	D	E									X			E		N			-88,688.82
3090	4801	C	E												E		N	1		1,667,666.17
3090	4871	D	E												E		N			-88,688.82
Sub-Total, 3090																				1,578,977.35
3100, Obligated balance, end of year (net)																				=====
																				1,578,977.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	187,074.77
4020, Disc: Total outlays, gross																				=====
																				187,074.77
4033	4261	D	E					DISC				X			E		N			-115.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-115.00
4052	4261	D	E					DISC				X			E		N			115.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				115.00
4080, Disc: Outlays, net																				=====
																				186,959.77
4190, Outlays, net (disc. and mand.)																				=====
																				186,959.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		27,949,810.93
1953	4650	C	E												E		N	1		27,949,810.93
Sub-Total, 1953																				55,899,621.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,299,490.17
3020, Obligated balance, start of year (net)																				=====
																				11,299,490.17
3031	4801	C	B									X			E		N	1		-11,299,490.17
3031	4801	C	E									X			E		N	1		10,370,972.12
3031	4902	C	E					DISC				X			E		N		N	928,518.05
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-928,518.05
3081	4871	D	E									X			E		N			-58,698.00
3090	4801	C	E												E		N	1		10,370,972.12
3090	4871	D	E												E		N			-58,698.00
Sub-Total, 3090																				10,312,274.12
3100, Obligated balance, end of year (net)																				=====
																				10,312,274.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	928,518.05
4020, Disc: Total outlays, gross																				=====
																				928,518.05
4080, Disc: Outlays, net																				=====
																				928,518.05
4190, Outlays, net (disc. and mand.)																				=====
																				928,518.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		279,901.06
1953	4650	C	E												E		N	1		279,901.06
Sub-Total, 1953																				559,802.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1		326,942.97
3020, Obligated balance, start of year (net)																				=====
																				326,942.97
3031	4801	C	B									X			E		N	1		-326,942.97
3031	4801	C	E									X			E		N	1		326,942.97
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-279,900.00
3090	4801	C	E												E		N	1		326,942.97
3090	4871	D	E												E		N			-279,900.00
Sub-Total, 3090																				47,042.97
3100, Obligated balance, end of year (net)																				=====
																				47,042.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,007.63
3020, Obligated balance, start of year (net)																				=====
																				3,007.63
3031	4801	C	B									X			E		N	1		-3,007.63
3031	4801	C	E									X			E		N	1		3,007.63
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		3,007.63
3100, Obligated balance, end of year (net)																				=====
																				3,007.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		33,629.10
1953	4650	C	E												E		N	1		33,629.10
Sub-Total, 1953																				67,258.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		97,074.56
3020, Obligated balance, start of year (net)																				=====
																				97,074.56
3031	4801	C	B									X			E		N	1		-97,074.56
3031	4801	C	E									X			E		N	1		97,074.56
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		97,074.56
3100, Obligated balance, end of year (net)																				=====
																				97,074.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Loans Program Account
 Treasury Account:
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060																				===== 148,461.09
4080																				===== 872,686,785.93
4090																				===== 1,121,066,000.00
4101																				193,007.17
4110																				193,007.17
4160																				===== 1,121,066,000.00
4170																				===== 193,007.17
4180																				===== 1,121,066,000.00
4190																				===== 872,879,793.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Debt Reduction Financing Account
 Treasury Account: Debt Reduction Financing Account
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B																		81,151,518.42
1050, Unob Bal: Unobligated balance (total)																					===== 81,151,518.42
1800	4262	D	E					MAND				X			U						4,551,042.31
1800	4263	D	E					MAND				X			U						7,156,860.00
1800	4273	D	E					MAND				X			U			N	3	D	3,023,804.39
Sub-Total, 1800																					14,731,706.70
1820	4151	C	E					MAND				X			U						-84,175,322.00
1850, BA: Mand: Spending auth: Total																					===== -69,443,615.30
1900, Budget authority total (disc. and mand.)																					===== -69,443,615.30
1930, Total budgetary resources avail (disc. and mand.)																					===== 11,707,903.12
1941	4610	C	E			A									U						-11,707,903.12

BA & O, Net

4090, Mand: Budget authority, gross																					===== -69,443,615.30
4122	4273	D	E					MAND				X			U			N	3	D	-3,023,804.39
4123	4262	D	E					MAND				X			U						-4,551,042.31
4123	4263	D	E					MAND				X			U						-7,156,860.00
Sub-Total, 4123																					-11,707,902.31
4130, Mand: Offsets against gross BA and outlays (total)																					===== -14,731,706.70
4160, Mand: Budget authority, net																					===== -84,175,322.00
4170, Mand: Outlays, net																					===== -14,731,706.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			81,151,518.42
1050	Unob Bal: Unobligated balance (total)																			81,151,518.42
1800	BA: Mand: Spending auth: Collected																			14,731,706.70
1820	BA: Mand: Spending auth: Cap trans to general fund																			-84,175,322.00
1850	BA: Mand: Spending auth: Total																			-69,443,615.30
1900	Budget authority total (disc. and mand.)																			-69,443,615.30
1930	Total budgetary resources avail (disc. and mand.)																			11,707,903.12
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-11,707,903.12
BA & O, Net																				
4090	Mand: Budget authority, gross																			-69,443,615.30
4122	Mand: Offsets, BA and OL: Collect, int, uninvested																			-3,023,804.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-11,707,902.31
4130	Mand: Offsets against gross BA and outlays (total)																			-14,731,706.70
4160	Mand: Budget authority, net																			-84,175,322.00
4170	Mand: Outlays, net																			-14,731,706.70

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Debt Reduction Financing Account
Treasury Account:
Budget Account Id: 351-00-4028 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
-84,175,322.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-14,731,706.70																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Direct Loan Financing Account
 Treasury Account: Export-Import Bank Direct Loan Financing Account
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	3		-2,699,183,164.73
0900	4801	C	E									X		U		N	3		4,116,847,076.90
0900	4902	C	E					MAND				X		U		N		D	1,903,427,022.46
Sub-Total, 0900																			3,321,090,934.63

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		2,550,831,024.96
1000	4201	D	B											U		N	3		148,352,139.77
1000	4801	C	B									X		U		N	3		-2,699,183,164.73
Sub-Total, 1000																			0.00

1021	4871	D	E									X		U		N			10,017,338.78
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,017,338.78

1400	4141	D	E				T	MAND				X		U		N			6,693,500,000.00
1440, BA: Mand: Borrowing authority (total)																			=====
																			6,693,500,000.00

1800	4261	D	E					MAND				X		U		N			26,063,255.89
1800	4262	D	E					MAND				X		U		N			806,137,325.42
1800	4263	D	E					MAND				X		U		N			174,217,012.74
1800	4271	D	E					MAND				X		U		N			156,300,357.06
1800	4273	C	E					MAND				X		U		N	3	D	-3,023,804.39
Sub-Total, 1800																			1,159,694,146.72

1820	4151	C	E					MAND				X		U		N			-94,843,893.40
1850, BA: Mand: Spending auth: Total																			=====
																			1,064,850,253.32

1900, Budget authority total (disc. and mand.)																			=====
																			7,758,350,253.32

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,768,367,592.10

1941	4610	C	E			A								U		N			-4,447,276,657.47
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Direct Loan Financing Account
 Treasury Account: Export-Import Bank Direct Loan Financing Account
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
Change in Obl Bal																				
3000	4801	C	B									X		U			N	3	2,699,183,164.73	
3020, Obligated balance, start of year (net)																			=====	
																			2,699,183,164.73	
3030	4801	C	B									X		U			N	3	-2,699,183,164.73	
3030	4801	C	E									X		U			N	3	4,116,847,076.90	
3030	4902	C	E					MAND				X		U			N		D	1,903,427,022.46
Sub-Total, 3030																			3,321,090,934.63	
3040	4902	C	E					MAND				X		U			N		D	-1,903,427,022.46
3080	4871	D	E									X		U			N			-10,017,338.78
3090	4801	C	E											U			N	3	4,116,847,076.90	
3090	4871	D	E											U			N			-10,017,338.78
Sub-Total, 3090																			4,106,829,738.12	
3100, Obligated balance, end of year (net)																			=====	
																			4,106,829,738.12	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			7,758,350,253.32	
4110	4902	C	E					MAND				X		U			N		D	1,903,427,022.46
4120	4271	D	E					MAND				X		U			N			-156,300,357.06
4122	4273	C	E					MAND				X		U			N	3	D	3,023,804.39
4123	4261	D	E					MAND				X		U			N			-26,063,255.89
4123	4262	D	E					MAND				X		U			N			-806,137,325.42
4123	4263	D	E					MAND				X		U			N			-174,217,012.74
Sub-Total, 4123																			-1,006,417,594.05	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-1,159,694,146.72	
4160, Mand: Budget authority, net																			=====	
																			6,598,656,106.60	
4170, Mand: Outlays, net																			=====	
																			743,732,875.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			6,598,656,106.60	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			743,732,875.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,321,090,934.63
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																					10,017,338.78			
1050, Unob Bal: Unobligated balance (total)																					=====	10,017,338.78		
1400, BA: Mand: Borrowing authority																						6,693,500,000.00		
1440, BA: Mand: Borrowing authority (total)																						=====	6,693,500,000.00	
1800, BA: Mand: Spending auth: Collected																							1,159,694,146.72	
1820, BA: Mand: Spending auth: Cap trans to general fund																							-94,843,893.40	
1850, BA: Mand: Spending auth: Total																							=====	1,064,850,253.32
1900, Budget authority total (disc. and mand.)																							=====	7,758,350,253.32
1930, Total budgetary resources avail (disc. and mand.)																							=====	7,768,367,592.10
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																								-4,447,276,657.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,699,183,164.73
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,699,183,164.73	
3020																					2,699,183,164.73
3020, Obligated balance, start of year (net)																				2,699,183,164.73	
3030																					3,321,090,934.63
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,321,090,934.63	
3040																					-1,903,427,022.46
3040, Ob Bal: Outlays(gross)																				-1,903,427,022.46	
3080																					-10,017,338.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-10,017,338.78	
3090																					4,106,829,738.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,106,829,738.12	
3100																					4,106,829,738.12
3100, Obligated balance, end of year (net)																				4,106,829,738.12	

BA & O, Net

4090																					7,758,350,253.32
4090, Mand: Budget authority, gross																				7,758,350,253.32	
4110																					1,903,427,022.46
4110, Mand: Total outlays, gross																				1,903,427,022.46	
4120																					-156,300,357.06
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-156,300,357.06	
4122																					3,023,804.39
4122, Mand: Offsets, BA and OL: Collect, int, uninvested																				3,023,804.39	
4123																					-1,006,417,594.05
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-1,006,417,594.05	
4130																					-1,159,694,146.72
4130, Mand: Offsets against gross BA and outlays (total)																				-1,159,694,146.72	
4160																					6,598,656,106.60
4160, Mand: Budget authority, net																				6,598,656,106.60	
4170																					743,732,875.74
4170, Mand: Outlays, net																				743,732,875.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
Treasury Account:
Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
6,598,656,106.60																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
743,732,875.74																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	3		-11,776,136.53
0900	4901	C	E									X			U		N	3		26,340,961.64
0900	4902	C	E					MAND				X			U		N		G	666,018,458.85
Sub-Total, 0900																				680,583,283.96

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		869,221,258.33
1000	4901	C	B									X			U		N	3		-11,776,136.53
Sub-Total, 1000																				857,445,121.80

1050, Unob Bal: Unobligated balance (total) =====
857,445,121.80

1800	4261	D	E					MAND				X			U		N			205,492,620.15
1800	4262	D	E					MAND				X			U		N			96,385,494.01
1800	4263	D	E					MAND				X			U		N			7,462,079.53
1800	4271	D	E					MAND				X			U		N			1,001,254,980.62
Sub-Total, 1800																				1,310,595,174.31

1820 4151 C E MAND X U N -23,268,727.00
 1850, BA: Mand: Spending auth: Total =====
1,287,326,447.31

1900, Budget authority total (disc. and mand.) =====
1,287,326,447.31

1930, Total budgetary resources avail (disc. and mand.) =====
2,144,771,569.11

1941	4610	C	E		A										U		N			-1,464,188,285.15
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	3		11,776,136.53
3020, Obligated balance, start of year (net)																			=====
																			11,776,136.53
3030	4901	C	B									X		U		N	3		-11,776,136.53
3030	4901	C	E									X		U		N	3		26,340,961.64
3030	4902	C	E					MAND				X		U		N		G	666,018,458.85
Sub-Total, 3030																			680,583,283.96
3040	4902	C	E					MAND				X		U		N		G	-666,018,458.85
3090	4901	C	E											U		N	3		26,340,961.64
3100, Obligated balance, end of year (net)																			=====
																			26,340,961.64

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,287,326,447.31
4110	4902	C	E					MAND				X		U		N		G	666,018,458.85
4120	4271	D	E					MAND				X		U		N			-1,001,254,980.62
4123	4261	D	E					MAND				X		U		N			-205,492,620.15
4123	4262	D	E					MAND				X		U		N			-96,385,494.01
4123	4263	D	E					MAND				X		U		N			-7,462,079.53
Sub-Total, 4123																			-309,340,193.69
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,310,595,174.31
4160, Mand: Budget authority, net																			=====
																			-23,268,727.00
4170, Mand: Outlays, net																			=====
																			-644,576,715.46
4180, Budget authority, net (disc. and mand.)																			=====
																			-23,268,727.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-644,576,715.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
 Treasury Account:
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					680,583,283.96
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					857,445,121.80		
1050, Unob Bal: Unobligated balance (total)																					=====	857,445,121.80	
1800, BA: Mand: Spending auth: Collected																						1,310,595,174.31	
1820, BA: Mand: Spending auth: Cap trans to general fund																						-23,268,727.00	
1850, BA: Mand: Spending auth: Total																						=====	1,287,326,447.31
1900, Budget authority total (disc. and mand.)																						=====	1,287,326,447.31
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,144,771,569.11
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-1,464,188,285.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
 Treasury Account:
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,776,136.53
3020																					Obligated balance, start of year (net)	11,776,136.53
3030																					Ob Bal: Obligations incurred: Unexpired accounts	680,583,283.96
3040																					Ob Bal: Outlays(gross)	-666,018,458.85
3090																					Ob Bal: EOY: Unpaid obligations (gross)	26,340,961.64
3100																					Obligated balance, end of year (net)	26,340,961.64

BA & O, Net

4090																					Mand: Budget authority, gross	1,287,326,447.31
4110																					Mand: Total outlays, gross	666,018,458.85
4120																					Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,001,254,980.62
4123																					Mand: Offsets, BA and OL: Collections, nonFed srcs	-309,340,193.69
4130																					Mand: Offsets against gross BA and outlays (total)	-1,310,595,174.31
4160																					Mand: Budget authority, net	-23,268,727.00
4170																					Mand: Outlays, net	-644,576,715.46
4180																					Budget authority, net (disc. and mand.)	-23,268,727.00
4190																					Outlays, net (disc. and mand.)	-644,576,715.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
Treasury Account:
Budget Account Id: 351-00-4162 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank of the United States Liquidating Account
 Treasury Account: Export-Import Bank of the United States Liquidating Account
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		6,129,584.56

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		1,076,885.29
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,076,885.29
1800	4261	D	E					MAND				X			U		N			164,092.42
1800	4262	D	E					MAND				X			U		N			19,064,416.85
1800	4263	D	E					MAND				X			U		N			2,050,440.41
Sub-Total, 1800																				21,278,949.68
1820	4151	C	E					MAND				X			U		N			-1,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				20,278,949.68
1900, Budget authority total (disc. and mand.)																				=====
																				20,278,949.68
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				21,355,834.97
1941	4610	C	E		A										U		N			-15,226,250.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank of the United States Liquidating Account
 Treasury Account: Export-Import Bank of the United States Liquidating Account
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		6,129,584.56
3040	4902	C	E					MAND	NEW			X			U		N	N		-6,129,584.56

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				20,278,949.68

4100	4902	C	E					MAND	NEW			X			U		N	N		6,129,584.56
4110	4902	C	E					MAND	NEW			X			U		N	N		6,129,584.56
4123	4261	D	E					MAND				X			U		N			-164,092.42
4123	4262	D	E					MAND				X			U		N			-19,064,416.85
4123	4263	D	E					MAND				X			U		N			-2,050,440.41
Sub-Total, 4123																				-21,278,949.68

4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-21,278,949.68

4160, Mand: Budget authority, net																				=====
																				-1,000,000.00

4170, Mand: Outlays, net																				=====
																				-15,149,365.12

4180, Budget authority, net (disc. and mand.)																				=====
																				-1,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				-15,149,365.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati
 Treasury Account:
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3030																					6,129,584.56
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-6,129,584.56
3040, Ob Bal: Outlays (gross)																					
<u>BA & O, Net</u>																					
4090																					===== 20,278,949.68
4090, Mand: Budget authority, gross																					
4100																					6,129,584.56
4100, Mand: Outlays from new authority																					
4110																					6,129,584.56
4110, Mand: Total outlays, gross																					
4123																					-21,278,949.68
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																					
4130																					===== -21,278,949.68
4130, Mand: Offsets against gross BA and outlays (total)																					
4160																					===== -1,000,000.00
4160, Mand: Budget authority, net																					
4170																					===== -15,149,365.12
4170, Mand: Outlays, net																					
4180																					===== -1,000,000.00
4180, Budget authority, net (disc. and mand.)																					
4190																					===== -15,149,365.12
4190, Outlays, net (disc. and mand.)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,280,003,472.45
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					326,841,475.51
1021, Unob Bal: Recov of prior year unpaid obligations																					5,241,577.59
1050, Unob Bal: Unobligated balance (total)																					332,083,053.10
1100, BA: Disc: Appropriation																					2,500,000.00
1160, BA: Disc: Appropriation (total)																					2,500,000.00
1200, BA: Mand: Appropriation																					1,121,066,000.00
1260, BA: Mand: Appropriations (total)																					1,121,066,000.00
1700, BA: Disc: Spending auth: Collected																					324,821,618.63
1750, BA: Disc: Spending auth: Total																					324,821,618.63
1800, BA: Mand: Spending auth: Collected																					21,278,949.68
1820, BA: Mand: Spending auth: Cap trans to general fund																					-1,000,000.00
1850, BA: Mand: Spending auth: Total																					20,278,949.68
1900, Budget authority total (disc. and mand.)																					1,468,666,568.31
1930, Total budgetary resources avail (disc. and mand.)																					1,800,749,621.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 327,321,618.63
4010																				1,166,041,271.00
4011																				33,283,657.85
4020																				===== 1,199,324,928.85
4033																				-324,970,079.72
4040																				===== -324,970,079.72
4052																				148,461.09
4060																				===== 148,461.09
4070																				===== 2,500,000.00
4080																				===== 874,354,849.13
4090																				===== 1,141,344,949.68
4100																				6,129,584.56
4101																				193,007.17
4110																				6,322,591.73
4123																				-21,278,949.68
4130																				===== -21,278,949.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
																			=====	
																			1,120,066,000.00	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			-14,956,357.95	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,122,566,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			859,398,491.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,001,674,218.59
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					938,596,640.22
1021, Unob Bal: Recov of prior year unpaid obligations																					10,017,338.78
1050, Unob Bal: Unobligated balance (total)																					948,613,979.00
1400, BA: Mand: Borrowing authority																					6,693,500,000.00
1440, BA: Mand: Borrowing authority (total)																					6,693,500,000.00
1800, BA: Mand: Spending auth: Collected																					2,485,021,027.73
1820, BA: Mand: Spending auth: Cap trans to general fund																					-202,287,942.40
1850, BA: Mand: Spending auth: Total																					2,282,733,085.33
1900, Budget authority total (disc. and mand.)																					8,976,233,085.33
1930, Total budgetary resources avail (disc. and mand.)																					9,924,847,064.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-5,923,172,845.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000																				2,710,959,301.26
3020																				2,710,959,301.26
3030																				4,001,674,218.59
3040																				-2,569,445,481.31
3080																				-10,017,338.78
3090																				4,133,170,699.76
3100																				4,133,170,699.76

BA & O, Net

4090																				8,976,233,085.33
4110																				2,569,445,481.31
4120																				-1,157,555,337.68
4123																				-1,327,465,690.05
4130																				-2,485,021,027.73
4160																				6,491,212,057.60
4170																				84,424,453.58
4180																				6,491,212,057.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					84,424,453.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-1,549,664.59
0900	4801	C	E									X			U		N	3		2,810,110.98
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-192,108.37
0900	4802	C	E					MAND	NEW			X			U		N	3	N	54,629.59
0900	4802	C	E					MAND	BAL			X			U		N	3	N	150,454.10
0900	4901	C	B									X			U		N	3		-6,648,413.30
0900	4901	C	E									X			U		N	3		5,998,058.55
0900	4902	C	E					MAND	NEW			X			U		N		N	34,037,590.94
0900	4902	C	E					MAND	BAL			X			U		N		N	3,317,829.71
Sub-Total, 0900																			37,978,487.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		32,284,127.26
1000	4221	D	B			F		MAND				X			U		N	3		713,575.62
1000	4251	D	B			F		MAND				X			U		N	3		177,328.16
1000	4283	D	B					MAND				X			U		N	3		273,580.80
1000	4287	D	B					MAND				X			U		N	3		103,556.40
1000	4801	C	B									X			U		N	3		-1,549,664.59
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-192,108.37
1000	4901	C	B									X			U		N	3		-6,648,413.30
Sub-Total, 1000																			25,161,981.98	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,161,981.98	
1800	4252	D	E			F		MAND				X			U		N			644,535.67
1800	4252	D	E			E		MAND				X			U		N			538.60
1800	4266	D	E					MAND				X			U		N			36,905,746.55
1800	4273	D	E					MAND				X			U		N	3	N	605,172.96
1800	4277	D	E					MAND				X			U		N			52,853.24
Sub-Total, 1800																			38,208,847.02	
1801	4221	D	B			F		MAND				X			U		N	3		-713,575.62
1801	4221	D	E			F		MAND				X			U		N	3		697,753.99
1801	4251	D	B			F		MAND				X			U		N	3		-177,328.16
1801	4251	D	E			F		MAND				X			U		N	3		56,000.00
1801	4283	D	B					MAND				X			U		N	3		-273,580.80
1801	4283	D	E					MAND				X			U		N	3		297,065.99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4287	D	B					MAND				X		U		N	3		-103,556.40
1801	4287	D	E					MAND				X		U		N	3		4,990.93
Sub-Total, 1801																			-212,230.07
1850, BA: Mand: Spending auth: Total																			=====
																			37,996,616.95
1900, Budget authority total (disc. and mand.)																			=====
																			37,996,616.95
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			63,158,598.93
1941	4620	C	E		A									U		N			-35,685,918.58

Change in Obl Bal

3000	4801	C	B									X		U		N	3		1,549,664.59
3000	4901	C	B									X		U		N	3		6,648,413.30
Sub-Total, 3000																			8,198,077.89
3010	4221	D	B			F		MAND				X		U		N	3		-713,575.62
3010	4251	D	B			F		MAND				X		U		N	3		-177,328.16
3010	4283	D	B					MAND				X		U		N	3		-273,580.80
3010	4287	D	B					MAND				X		U		N	3		-103,556.40
Sub-Total, 3010																			-1,268,040.98
3020, Obligated balance, start of year (net)																			=====
																			6,930,036.91
3030	4801	C	B									X		U		N	3		-1,549,664.59
3030	4801	C	E									X		U		N	3		2,810,110.98
3030	4802	C	B					MAND BAL				X		U		N	3	N	-192,108.37
3030	4802	C	E					MAND NEW				X		U		N	3	N	54,629.59
3030	4802	C	E					MAND BAL				X		U		N	3	N	150,454.10
3030	4901	C	B									X		U		N	3		-6,648,413.30
3030	4901	C	E									X		U		N	3		5,998,058.55
3030	4902	C	E					MAND NEW				X		U		N		N	34,037,590.94
3030	4902	C	E					MAND BAL				X		U		N		N	3,317,829.71
Sub-Total, 3030																			37,978,487.61
3040	4802	C	B					MAND BAL				X		U		N	3	N	192,108.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	NEW			X			U		N	3	N	-54,629.59
3040	4802	C	E					MAND	BAL			X			U		N	3	N	-150,454.10
3040	4902	C	E					MAND	NEW			X			U		N		N	-34,037,590.94
3040	4902	C	E					MAND	BAL			X			U		N		N	-3,317,829.71
Sub-Total, 3040																				-37,368,395.97
3050	4221	D	B			F		MAND				X			U		N	3		713,575.62
3050	4221	D	E			F		MAND				X			U		N	3		-697,753.99
3050	4251	D	B			F		MAND				X			U		N	3		177,328.16
3050	4251	D	E			F		MAND				X			U		N	3		-56,000.00
3050	4283	D	B					MAND				X			U		N	3		273,580.80
3050	4283	D	E					MAND				X			U		N	3		-297,065.99
3050	4287	D	B					MAND				X			U		N	3		103,556.40
3050	4287	D	E					MAND				X			U		N	3		-4,990.93
Sub-Total, 3050																				212,230.07
3090	4801	C	E												U		N	3		2,810,110.98
3090	4901	C	E												U		N	3		5,998,058.55
Sub-Total, 3090																				8,808,169.53
3091	4221	D	E			F		MAND							U		N	3		-697,753.99
3091	4251	D	E			F		MAND							U		N	3		-56,000.00
3091	4283	D	E					MAND							U		N	3		-297,065.99
3091	4287	D	E					MAND							U		N	3		-4,990.93
Sub-Total, 3091																				-1,055,810.91
3100, Obligated balance, end of year (net)																				=====
																				7,752,358.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
37,996,616.95

4100	4802	C	E					MAND	NEW			X		U		N	3	N	54,629.59
4100	4902	C	E					MAND	NEW			X		U		N		N	34,037,590.94
Sub-Total, 4100																			34,092,220.53

4101	4802	C	B					MAND	BAL			X		U		N	3	N	-192,108.37
4101	4802	C	E					MAND	BAL			X		U		N	3	N	150,454.10
4101	4902	C	E					MAND	BAL			X		U		N		N	3,317,829.71
Sub-Total, 4101																			3,276,175.44

4110	4802	C	B					MAND	BAL			X		U		N	3	N	-192,108.37
4110	4802	C	E					MAND	NEW			X		U		N	3	N	54,629.59
4110	4802	C	E					MAND	BAL			X		U		N	3	N	150,454.10
4110	4902	C	E					MAND	NEW			X		U		N		N	34,037,590.94
4110	4902	C	E					MAND	BAL			X		U		N		N	3,317,829.71
Sub-Total, 4110																			37,368,395.97

4120	4252	D	E			F		MAND				X		U		N			-644,535.67
4120	4277	D	E					MAND				X		U		N			-52,853.24
Sub-Total, 4120																			-697,388.91

4121	4273	D	E					MAND				X		U		N	3	N	-605,172.96
4123	4252	D	E			E		MAND				X		U		N			-538.60
4123	4266	D	E					MAND				X		U		N			-36,905,746.55
Sub-Total, 4123																			-36,906,285.15

4130, Mand: Offsets against gross BA and outlays (total) =====
-38,208,847.02

4140	4221	D	B			F		MAND				X		U		N	3		713,575.62
4140	4221	D	E			F		MAND				X		U		N	3		-697,753.99
4140	4251	D	B			F		MAND				X		U		N	3		177,328.16
4140	4251	D	E			F		MAND				X		U		N	3		-56,000.00
4140	4283	D	B					MAND				X		U		N	3		273,580.80
4140	4283	D	E					MAND				X		U		N	3		-297,065.99
4140	4287	D	B					MAND				X		U		N	3		103,556.40
4140	4287	D	E					MAND				X		U		N	3		-4,990.93
Sub-Total, 4140																			212,230.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				===== 212,230.07
4170, Mand: Outlays, net																				===== -840,451.05
4190, Outlays, net (disc. and mand.)																				===== -840,451.05

Memo Entries

5000	1610	D	B									X				U			N	31,281,064.57
5001	1610	D	E													U			N	31,990,930.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Account Total, Limitation on Administrative Expenses
 Treasury Account:
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,198,077.89
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-1,268,040.98
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					6,930,036.91
3020, Obligated balance, start of year (net)																					
3030																					37,978,487.61
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-37,368,395.97
3040, Ob Bal: Outlays (gross)																					
3050																					212,230.07
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																					
3090																					8,808,169.53
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-1,055,810.91
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																					
3100																					7,752,358.62
3100, Obligated balance, end of year (net)																					

BA & O, Net

4090																					37,996,616.95
4090, Mand: Budget authority, gross																					
4100																					34,092,220.53
4100, Mand: Outlays from new authority																					
4101																					3,276,175.44
4101, Mand: Outlays from balances																					
4110																					37,368,395.97
4110, Mand: Total outlays, gross																					
4120																					-697,388.91
4120, Mand: Offsets, BA and OL: Collections fm Fed sracs																					
4121																					-605,172.96
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																					
4123																					-36,906,285.15
4123, Mand: Offsets, BA and OL: Collections, nonFed sracs																					
4130																					-38,208,847.02
4130, Mand: Offsets against gross BA and outlays (total)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-1,879.88
0900	4801	C	E									X		U		N	3		184,739.16
0900	4881	C	E									X		U		N			38,778.57
0900	4901	C	B									X		U		N	3		-340,734.98
0900	4901	C	E									X		U		N	3		259,950.51
0900	4902	C	E					MAND	NEW			X		U		N		N	207,549,762.36
0900	4902	C	E					MAND	BAL			X		U		N		N	265,782.07
Sub-Total, 0900																			207,956,397.81

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		2,875,722,624.84
1000	4283	D	B					MAND				X		U		N	3		19,502,296.88
1000	4801	C	B									X		U		N	3		-1,879.88
1000	4901	C	B									X		U		N	3		-340,734.98
Sub-Total, 1000																			2,894,882,306.86
1021	4871	D	E									X		U		N			110,682.75
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,894,992,989.61
1800	4252	D	E			E		MAND				X		U		N			318,481,000.00
1800	4273	D	E					MAND				X		U		N	3	N	63,815,356.22
Sub-Total, 1800																			382,296,356.22
1801	4283	D	B					MAND				X		U		N	3		-19,502,296.88
1801	4283	D	E					MAND				X		U		N	3		21,350,555.16
Sub-Total, 1801																			1,848,258.28
1850, BA: Mand: Spending auth: Total																			=====
																			384,144,614.50
1900, Budget authority total (disc. and mand.)																			=====
																			384,144,614.50
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,279,137,604.11
1941	4620	C	E			A								U		N			-3,174,982,736.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		1,879.88
3000	4901	C	B									X		U		N	3		340,734.98
Sub-Total, 3000																			342,614.86
3010	4283	D	B					MAND				X		U		N	3		-19,502,296.88
3020, Obligated balance, start of year (net)																			=====
																			-19,159,682.02
3030	4801	C	B									X		U		N	3		-1,879.88
3030	4801	C	E									X		U		N	3		184,739.16
3030	4881	C	E									X		U		N			38,778.57
3030	4901	C	B									X		U		N	3		-340,734.98
3030	4901	C	E									X		U		N	3		259,950.51
3030	4902	C	E					MAND NEW				X		U		N		N	207,549,762.36
3030	4902	C	E					MAND BAL				X		U		N		N	265,782.07
Sub-Total, 3030																			207,956,397.81
3040	4902	C	E					MAND NEW				X		U		N		N	-207,549,762.36
3040	4902	C	E					MAND BAL				X		U		N		N	-265,782.07
Sub-Total, 3040																			-207,815,544.43
3050	4283	D	B					MAND				X		U		N	3		19,502,296.88
3050	4283	D	E					MAND				X		U		N	3		-21,350,555.16
Sub-Total, 3050																			-1,848,258.28
3080	4871	D	E									X		U		N			-110,682.75
3090	4801	C	E											U		N	3		184,739.16
3090	4871	D	E											U		N			-110,682.75
3090	4881	C	E											U		N			38,778.57
3090	4901	C	E											U		N	3		259,950.51
Sub-Total, 3090																			372,785.49
3091	4283	D	E					MAND						U		N	3		-21,350,555.16
3100, Obligated balance, end of year (net)																			=====
																			-20,977,769.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			384,144,614.50	
4100	4902	C	E					MAND	NEW			X			U		N	N		207,549,762.36
4101	4902	C	E					MAND	BAL			X			U		N	N		265,782.07
4110	4902	C	E					MAND	NEW			X			U		N	N		207,549,762.36
4110	4902	C	E					MAND	BAL			X			U		N	N		265,782.07
Sub-Total, 4110																			207,815,544.43	
4121	4273	D	E					MAND				X			U		N	3	N	-63,815,356.22
4123	4252	D	E				E	MAND				X			U		N			-318,481,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-382,296,356.22	
4140	4283	D	B					MAND				X			U		N	3		19,502,296.88
4140	4283	D	E					MAND				X			U		N	3		-21,350,555.16
Sub-Total, 4140																			-1,848,258.28	
4150, Mand: Additional offsets against BA only (total)																				=====
																			-1,848,258.28	
4170, Mand: Outlays, net																				=====
																			-174,480,811.79	
4190, Outlays, net (disc. and mand.)																				=====
																			-174,480,811.79	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Farm Credit System Insurance Corporation
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Treasury Account: Farm Credit Revolving Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					2,881,511,657.61
5001	1610	D	E												U					3,060,246,881.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Account Total, Farm Credit System Insurance Fund
 Treasury Account:
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				207,956,397.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,894,882,306.86
1021, Unob Bal: Recov of prior year unpaid obligations																				110,682.75
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,894,992,989.61
1800, BA: Mand: Spending auth: Collected																				382,296,356.22
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				1,848,258.28
1850, BA: Mand: Spending auth: Total																				=====
																				384,144,614.50
1900, Budget authority total (disc. and mand.)																				=====
																				384,144,614.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,279,137,604.11
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-3,174,982,736.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Account Total, Farm Credit System Insurance Fund
 Treasury Account:
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				342,614.86
3010																				-19,502,296.88
3020																				=====
																				-19,159,682.02
3030																				207,956,397.81
3040																				-207,815,544.43
3050																				-1,848,258.28
3080																				-110,682.75
3090																				372,785.49
3091																				-21,350,555.16
3100																				=====
																				-20,977,769.67

BA & O, Net

4090																				=====
																				384,144,614.50
4100																				207,549,762.36
4101																				265,782.07
4110																				207,815,544.43
4121																				-63,815,356.22
4123																				-318,481,000.00
4130																				=====
																				-382,296,356.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
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 Budget Account: Account Total, Farm Credit System Insurance Fund
 Treasury Account:
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140																				-1,848,258.28
4150																				=====
																				-1,848,258.28
4170																				=====
																				-174,480,811.79
4190																				=====
																				-174,480,811.79

Memo Entries

5000																				2,881,511,657.61
5001																				3,060,246,881.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Treasury Account:
 Budget Account Id: 355- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					207,956,397.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,894,882,306.86		
1021, Unob Bal: Recov of prior year unpaid obligations																					110,682.75		
1050, Unob Bal: Unobligated balance (total)																					=====	2,894,992,989.61	
1800, BA: Mand: Spending auth: Collected																						382,296,356.22	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						1,848,258.28	
1850, BA: Mand: Spending auth: Total																						=====	384,144,614.50
1900, Budget authority total (disc. and mand.)																						=====	384,144,614.50
1930, Total budgetary resources avail (disc. and mand.)																						=====	3,279,137,604.11
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-3,174,982,736.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Treasury Account:
 Budget Account Id: 355- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000																				342,614.86
3010																				-19,502,296.88
3020																				=====
																				-19,159,682.02
3030																				207,956,397.81
3040																				-207,815,544.43
3050																				-1,848,258.28
3080																				-110,682.75
3090																				372,785.49
3091																				-21,350,555.16
3100																				=====
																				-20,977,769.67

BA & O, Net

4090																				=====
																				384,144,614.50
4100																				207,549,762.36
4101																				265,782.07
4110																				207,815,544.43
4121																				-63,815,356.22
4123																				-318,481,000.00
4130																				=====
																				-382,296,356.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Treasury Account:
 Budget Account Id: 355- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4140																					-1,848,258.28
4150																					=====
																					-1,848,258.28
4170																					=====
																					-174,480,811.79
4190																					=====
																					-174,480,811.79

Memo Entries

5000																					2,881,511,657.61
5001																					3,060,246,881.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,404,137.41
0900	4801	C	E									X			U		N	1		1,964,303.37
0900	4901	C	B									X			U		N	1		-147,815.07
0900	4901	C	E									X			U		N	1		163,038.14
0900	4902	C	E					DISC	BAL			X			U		N		N	2,382,052.83
Sub-Total, 0900																			1,957,441.86	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		78,666,115.10
1000	4398	C	B					DISC				X			U		N	1		-54,184,501.60
1000	4801	C	B									X			U		N	1		-2,404,137.41
1000	4901	C	B									X			U		N	1		-147,815.07
Sub-Total, 1000																			21,929,661.02	
1021	4871	D	E									X			U		N			149,853.16
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,079,514.18	
1725	4398	C	B					DISC				X			U		N	1		54,184,501.60
1725	4398	C	E					DISC				X			U		N	1		-54,184,501.60
Sub-Total, 1725																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,079,514.18	
1941	4450	C	E												U		N			-11,986,877.77
1941	4510	C	E												U		N			-5,253,913.00
1941	4610	C	E												U		N			-2,581,281.55
1941	4700	C	E												U		N			-300,000.00
Sub-Total, 1941																			-20,122,072.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,404,137.41
3000	4901	C	B									X		U		N	1		147,815.07
Sub-Total, 3000																			2,551,952.48

3020, Obligated balance, start of year (net) =====
2,551,952.48

3030	4801	C	B									X		U		N	1		-2,404,137.41
3030	4801	C	E									X		U		N	1		1,964,303.37
3030	4901	C	B									X		U		N	1		-147,815.07
3030	4901	C	E									X		U		N	1		163,038.14
3030	4902	C	E					DISC BAL				X		U		N		N	2,382,052.83
Sub-Total, 3030																			1,957,441.86

3040	4902	C	E					DISC BAL				X		U		N		N	-2,382,052.83
3080	4871	D	E									X		U		N			-149,853.16
3090	4801	C	E											U		N	1		1,964,303.37
3090	4871	D	E											U		N			-149,853.16
3090	4901	C	E											U		N	1		163,038.14
Sub-Total, 3090																			1,977,488.35

3100, Obligated balance, end of year (net) =====
1,977,488.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC	BAL			X			U		N		N	2,382,052.83
4020, Disc: Total outlays, gross																				=====
																				2,382,052.83
4080, Disc: Outlays, net																				=====
																				2,382,052.83
4190, Outlays, net (disc. and mand.)																				=====
																				2,382,052.83

Memo Entries

5090	4398	C	B					DISC				X			U		N	1		-54,184,501.60
5091	4398	C	E					DISC				X			U		N	1		-54,184,501.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		16,532,625.92
0900	4801	D	E									X		U		Y	1		-93,112.73
0900	4901	C	E									X		U		Y	1		30,701,709.00
0900	4901	C	E									X		U		Y	1		93,112.73
0900	4902	C	E					DISC				X		U		Y		N	259,144,325.87
0900	4902	C	E					DISC				X		U		Y		N	39,791.67
Sub-Total, 0900																			306,418,452.46

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		335,794,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			335,794,000.00
1700	4222	D	E			E		DISC				X		U		Y	1		1,274,708.33
1700	4252	D	E			X		DISC				X		U		Y			63,789,787.67
Sub-Total, 1700																			65,064,496.00
1750, BA: Disc: Spending auth: Total																			=====
																			65,064,496.00
1900, Budget authority total (disc. and mand.)																			=====
																			400,858,496.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			400,858,496.00
1940	4450	C	E											U		Y			-102,338,103.00
1940	4610	C	E			A								U		Y			-5,391,916.95
1940	4700	C	E			A								U		Y			-7,960,027.59
Sub-Total, 1940																			-115,690,047.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		16,532,625.92
3030	4801	D	E									X			U		Y	1		-93,112.73
3030	4901	C	E									X			U		Y	1		30,701,709.00
3030	4901	C	E									X			U		Y	1		93,112.73
3030	4902	C	E					DISC				X			U		Y		N	259,144,325.87
3030	4902	C	E					DISC				X			U		Y		N	39,791.67
Sub-Total, 3030																			306,418,452.46	
3040	4902	C	E					DISC				X			U		Y		N	-259,144,325.87
3040	4902	C	E					DISC				X			U		Y		N	-39,791.67
Sub-Total, 3040																			-259,184,117.54	
3090	4801	C	E												U		Y	1		16,532,625.92
3090	4801	D	E												U		Y	1		-93,112.73
3090	4901	C	E												U		Y	1		30,701,709.00
3090	4901	C	E												U		Y	1		93,112.73
Sub-Total, 3090																			47,234,334.92	
3100, Obligated balance, end of year (net)																			=====	
																			47,234,334.92	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			400,858,496.00	
4010	4902	C	E					DISC				X			U		Y		N	259,144,325.87
4010	4902	C	E					DISC				X			U		Y		N	39,791.67
Sub-Total, 4010																			259,184,117.54	
4020, Disc: Total outlays, gross																			=====	
																			259,184,117.54	
4033	4222	D	E			E		DISC				X			U		Y	1		-1,274,708.33
4033	4252	D	E			X		DISC				X			U		Y			-63,789,787.67
Sub-Total, 4033																			-65,064,496.00	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-65,064,496.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070	Disc: Budget authority, net																			===== 335,794,000.00
<hr/>																				
4080	Disc: Outlays, net																			===== 194,119,621.54
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			===== 335,794,000.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																			===== 194,119,621.54
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,429,892.32
1953	4650	C	E												E		N	1		1,429,892.32
Sub-Total, 1953																				2,859,784.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,336,189.15
3000	4801	C	B									X			E		N	1		43,307,060.94
3000	4901	C	B									X			E		N	1		26,807,075.88
3000	4901	C	B									X			E		N	1		104,356.31
Sub-Total, 3000																				71,554,682.28

3020, Obligated balance, start of year (net)

=====
 71,554,682.28

3031	4801	C	B									X			E		N	1		-1,336,189.15
3031	4801	C	B									X			E		N	1		-43,307,060.94
3031	4801	C	E									X			E		N	1		415,728.65
3031	4801	C	E									X			E		N	1		8,564,678.45
3031	4881	C	E									X			E		N			45,811.89
3031	4881	C	E									X			E		N			574,476.41
3031	4901	C	B									X			E		N	1		-26,807,075.88
3031	4901	C	B									X			E		N	1		-104,356.31
3031	4901	C	E									X			E		N	1		751,780.20
3031	4901	C	E									X			E		N	1		34,958.53
3031	4902	C	E					DISC				X			E		N		N	61,240,712.72
3031	4902	C	E					DISC				X			E		N		N	989,697.94
3031	4981	C	E									X			E		N			2.00
Sub-Total, 3031																				1,063,164.51

3040	4902	C	E					DISC				X			E		N		N	-61,240,712.72
3040	4902	C	E					DISC				X			E		N		N	-989,697.94
Sub-Total, 3040																				-62,230,410.66

3081	4871	D	E									X			E		N			-1,884,669.24
3090	4801	C	E												E		N	1		415,728.65
3090	4801	C	E												E		N	1		8,564,678.45
3090	4871	D	E												E		N			-1,884,669.24
3090	4881	C	E												E		N			45,811.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			574,476.41
3090	4901	C	E												E	N	1		751,780.20
3090	4901	C	E												E	N	1		34,958.53
3090	4981	C	E												E	N			2.00
Sub-Total, 3090																			8,502,766.89
3100, Obligated balance, end of year (net)																			=====
																			8,502,766.89

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		61,240,712.72
4011	4902	C	E					DISC				X		E		N	N		989,697.94
Sub-Total, 4011																			62,230,410.66
4020, Disc: Total outlays, gross																			=====
																			62,230,410.66
4030	4222	D	B			F		DISC				X		E		N	1		1,336,224.12
4030	4222	D	E			F		DISC				X		E		N	1		-311,565.65
Sub-Total, 4030																			1,024,658.47
4033	4252	D	E			X		DISC				X		E		N			-1,024,658.47
4033	4972	D	E			E		DISC				X		E		N			-328,448.19
Sub-Total, 4033																			-1,353,106.66
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-328,448.19
4052	4222	D	B			F		DISC				X		E		N	1		-1,336,224.12
4052	4222	D	E			F		DISC				X		E		N	1		311,565.65
4052	4252	D	E			X		DISC				X		E		N			1,024,658.47
4052	4972	D	E			E		DISC				X		E		N			328,448.19
Sub-Total, 4052																			328,448.19
4060, Disc: Additional offsets against BA only (total)																			=====
																			328,448.19
4080, Disc: Outlays, net																			=====
																			61,901,962.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,286,196.84
1953	4650	C	E												E		N	1		1,286,196.84
Sub-Total, 1953																				2,572,393.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,280,263.37
3000	4801	C	B									X			E		N	1		121,339.03
3000	4901	C	B									X			E		N	1		30,153.61
Sub-Total, 3000																				3,431,756.01

3020, Obligated balance, start of year (net) =====
3,431,756.01

3031	4801	C	B									X			E		N	1		-3,280,263.37
3031	4801	C	B									X			E		N	1		-121,339.03
3031	4801	C	E									X			E		N	1		1,547,089.38
3031	4801	C	E									X			E		N	1		54,403.84
3031	4881	C	E									X			E		N			72,579.21
3031	4901	C	B									X			E		N	1		-30,153.61
3031	4902	C	E					DISC				X			E		N		N	66,590.05
3031	4902	C	E					DISC				X			E		N		N	1,769,970.80
Sub-Total, 3031																				78,877.27

3040	4902	C	E					DISC				X			E		N		N	-66,590.05
3040	4902	C	E					DISC				X			E		N		N	-1,769,970.80
Sub-Total, 3040																				-1,836,560.85

3081	4871	D	E									X			E		N			-643,603.76
3090	4801	C	E												E		N	1		1,547,089.38
3090	4801	C	E												E		N	1		54,403.84
3090	4871	D	E												E		N			-643,603.76
3090	4881	C	E												E		N			72,579.21
Sub-Total, 3090																				1,030,468.67

3100, Obligated balance, end of year (net) =====
1,030,468.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N		N	66,590.05
4011	4902	C	E					DISC				X			E		N		N	1,769,970.80
Sub-Total, 4011																			1,836,560.85	
4020, Disc: Total outlays, gross																			===== 1,836,560.85	
4080, Disc: Outlays, net																			===== 1,836,560.85	
4190, Outlays, net (disc. and mand.)																			===== 1,836,560.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	886,465.93
1953	4650	C	E												E		N	1	886,465.93
Sub-Total, 1953																			1,772,931.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1	832,736.96
3000	4801	C	B									X			E		N	1	25,661.31
Sub-Total, 3000																			858,398.27

3020, Obligated balance, start of year (net) =====
858,398.27

3031	4801	C	B									X			E		N	1	-832,736.96	
3031	4801	C	B									X			E		N	1	-25,661.31	
3031	4801	C	E									X			E		N	1	25,661.31	
3031	4801	C	E									X			E		N	1	790,729.76	
3031	4881	C	E									X			E		N		4,471.88	
3031	4902	C	E					DISC				X			E		N		N	41,443.68
Sub-Total, 3031																			3,908.36	

3040	4902	C	E					DISC				X			E		N		N	-41,443.68
3081	4871	D	E									X			E		N			-473,477.54
3090	4801	C	E												E		N	1	25,661.31	
3090	4801	C	E												E		N	1	790,729.76	
3090	4871	D	E												E		N			-473,477.54
3090	4881	C	E												E		N			4,471.88
Sub-Total, 3090																			347,385.41	

3100, Obligated balance, end of year (net) =====
347,385.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	41,443.68
4020, Disc: Total outlays, gross																				
																			=====	
																			41,443.68	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			41,443.68	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			41,443.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,244,295.22
1953	4650	C	E													E		N	1	1,244,295.22
Sub-Total, 1953																				2,488,590.44

Change in Obl Bal

3000	4801	C	B									X				E		N	1	526,555.29	
3020, Obligated balance, start of year (net)																				=====	
																				526,555.29	
3031	4801	C	B									X				E		N	1	-526,555.29	
3031	4801	C	E									X				E		N	1	476,104.61	
3031	4902	C	E					DISC				X				E		N		N	50,331.22
Sub-Total, 3031																				-119.46	
3040	4902	C	E					DISC				X				E		N		N	-50,331.22
3081	4871	D	E									X				E		N			-396,987.13
3090	4801	C	E													E		N	1	476,104.61	
3090	4871	D	E													E		N			-396,987.13
Sub-Total, 3090																				79,117.48	
3100, Obligated balance, end of year (net)																				=====	
																				79,117.48	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06-0100 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	50,331.22	
4020, Disc: Total outlays, gross																					
=====																					
50,331.22																					
4080, Disc: Outlays, net																					
=====																					
50,331.22																					
4190, Outlays, net (disc. and mand.)																					
=====																					
50,331.22																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,807,681.59
1953	4650	C	E												E		N	1		1,807,681.59
Sub-Total, 1953																				3,615,363.18

Change in Obl Bal

3000	4801	C	B									X			E		N	1		342,636.87
3020, Obligated balance, start of year (net)																				=====
																				342,636.87
3031	4801	C	B									X			E		N	1		-342,636.87
3031	4801	C	E									X			E		N	1		352,000.04
3031	4902	D	E					DISC				X			E		N		N	-9,369.41
Sub-Total, 3031																				-6.24
3040	4902	D	E					DISC				X			E		N		N	9,369.41
3081	4871	D	E									X			E		N			-332,300.04
3090	4801	C	E												E		N	1		352,000.04
3090	4871	D	E												E		N			-332,300.04
Sub-Total, 3090																				19,700.00
3100, Obligated balance, end of year (net)																				=====
																				19,700.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-9,369.41
4020, Disc: Total outlays, gross																				=====
																				-9,369.41
4033	4972	D	E			E		DISC				X			E		N			-425.81
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-425.81
4052	4972	D	E			E		DISC				X			E		N			425.81
4060, Disc: Additional offsets against BA only (total)																				=====
																				425.81
4080, Disc: Outlays, net																				=====
																				-9,795.22
4190, Outlays, net (disc. and mand.)																				=====
																				-9,795.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	348.18
1050, Unob Bal: Unobligated balance (total)																				=====
																				348.18
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				348.18
1941	4450	C	E													U		N		-348.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																			328,874.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			328,874.00
4070, Disc: Budget authority, net																			=====
																			335,794,000.00
4080, Disc: Outlays, net																			=====
																			260,322,177.37
4180, Budget authority, net (disc. and mand.)																			=====
																			335,794,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			260,322,177.37

Memo Entries

5090, Memo: Unavail balance, SOY: Offetting collections																			-54,184,501.60
5091, Memo: Unavail balance, EOY: Offetting collections																			-54,184,501.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,981,691,035.36
0900	4801	C	E									X			U		N	2		4,180,608,780.22
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-7,676,804.99
0900	4802	C	E					MAND	BAL			X			U		N	2	N	27,403,326.72
0900	4881	C	E									X			U		N			407,295,881.87
0900	4901	C	B									X			U		N	2		-77,824,598.46
0900	4901	C	B									X			U		N	2		-130,260.20
0900	4901	C	E									X			U		N	2		74,932,320.13
0900	4901	C	E									X			U		N	2		129,832.74
0900	4902	C	E					MAND	BAL			X			U		N		N	545,066,473.69
0900	4902	C	E					MAND	NEW			X			U		N		N	6,000,084,114.21
Sub-Total, 0900																			8,168,198,030.57	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,050,767,142.36
1000	4801	C	B									X			U		N	2		-2,981,691,035.36
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-7,676,804.99
1000	4901	C	B									X			U		N	2		-77,824,598.46
1000	4901	C	B									X			U		N	2		-130,260.20
Sub-Total, 1000																			2,983,444,443.35	
1021	4871	D	E									X			U		N			999,147,527.30
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,982,591,970.65	
1201	4114	D	E	P				MAND				X			U		N	2		6,749,736,684.79
1260, BA: Mand: Appropriations (total)																			=====	
																			6,749,736,684.79	
1800	4972	D	E			F		MAND				X			U		N			13,918,722.89
1850, BA: Mand: Spending auth: Total																			=====	
																			13,918,722.89	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,763,655,407.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,746,247,378.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N		-0.04
1941	4510	C	E		A										U		N		-391,694,878.19
1941	4620	C	E		A										U		N		-2,186,354,469.53
Sub-Total, 1941																			-2,578,049,347.76

Change in Obl Bal

3000	4801	C	B									X			U		N	2	2,981,691,035.36
3000	4901	C	B									X			U		N	2	77,824,598.46
3000	4901	C	B									X			U		N	2	130,260.20
Sub-Total, 3000																			3,059,645,894.02

3020, Obligated balance, start of year (net)

=====
 3,059,645,894.02

3030	4801	C	B									X			U		N	2	-2,981,691,035.36	
3030	4801	C	E									X			U		N	2	4,180,608,780.22	
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-7,676,804.99
3030	4802	C	E					MAND	BAL			X			U		N	2	N	27,403,326.72
3030	4881	C	E									X			U		N			407,295,881.87
3030	4901	C	B									X			U		N	2	-77,824,598.46	
3030	4901	C	B									X			U		N	2	-130,260.20	
3030	4901	C	E									X			U		N	2	74,932,320.13	
3030	4901	C	E									X			U		N	2	129,832.74	
3030	4902	C	E					MAND	BAL			X			U		N		N	545,066,473.69
3030	4902	C	E					MAND	NEW			X			U		N		N	6,000,084,114.21
Sub-Total, 3030																			8,168,198,030.57	
3040	4802	C	B					MAND	BAL			X			U		N	2	N	7,676,804.99
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-27,403,326.72
3040	4902	C	E					MAND	BAL			X			U		N		N	-545,066,473.69
3040	4902	C	E					MAND	NEW			X			U		N		N	-6,000,084,114.21
Sub-Total, 3040																			-6,564,877,109.63	

3080	4871	D	E									X			U		N			-999,147,527.30
3090	4801	C	E												U		N	2		4,180,608,780.22
3090	4871	D	E												U		N			-999,147,527.30
3090	4881	C	E												U		N			407,295,881.87
3090	4901	C	E												U		N	2		74,932,320.13
3090	4901	C	E												U		N	2		129,832.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				3,663,819,287.66
3100, Obligated balance, end of year (net)																				=====
																				3,663,819,287.66

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				6,763,655,407.68
4100	4902	C	E					MAND	NEW			X			U		N	N		6,000,084,114.21
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-7,676,804.99
4101	4802	C	E					MAND	BAL			X			U		N	2	N	27,403,326.72
4101	4902	C	E					MAND	BAL			X			U		N		N	545,066,473.69
Sub-Total, 4101																				564,792,995.42
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-7,676,804.99
4110	4802	C	E					MAND	BAL			X			U		N	2	N	27,403,326.72
4110	4902	C	E					MAND	BAL			X			U		N		N	545,066,473.69
4110	4902	C	E					MAND	NEW			X			U		N		N	6,000,084,114.21
Sub-Total, 4110																				6,564,877,109.63
4120	4972	D	E			F		MAND				X			U		N			-13,918,722.89
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-13,918,722.89
4160, Mand: Budget authority, net																				=====
																				6,749,736,684.79
4170, Mand: Outlays, net																				=====
																				6,550,958,386.74
4180, Budget authority, net (disc. and mand.)																				=====
																				6,749,736,684.79
4190, Outlays, net (disc. and mand.)																				=====
																				6,550,958,386.74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Treasury Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					6,007,833,000.00
5001	1610	D	E												U					6,150,023,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					8,168,198,030.57
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,983,444,443.35		
1021, Unob Bal: Recov of prior year unpaid obligations																					999,147,527.30		
1050, Unob Bal: Unobligated balance (total)																					=====	3,982,591,970.65	
1201, BA: Mand: Appropriation (special fund)																						6,749,736,684.79	
1260, BA: Mand: Appropriations (total)																						=====	6,749,736,684.79
1800, BA: Mand: Spending auth: Collected																						13,918,722.89	
1850, BA: Mand: Spending auth: Total																						=====	13,918,722.89
1900, Budget authority total (disc. and mand.)																						=====	6,763,655,407.68
1930, Total budgetary resources avail (disc. and mand.)																						=====	10,746,247,378.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-2,578,049,347.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,059,645,894.02
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,059,645,894.02	
3020																					3,059,645,894.02
3020, Obligated balance, start of year (net)																				3,059,645,894.02	
3030																					8,168,198,030.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,168,198,030.57	
3040																					-6,564,877,109.63
3040, Ob Bal: Outlays(gross)																				-6,564,877,109.63	
3080																					-999,147,527.30
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-999,147,527.30	
3090																					3,663,819,287.66
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,663,819,287.66	
3100																					3,663,819,287.66
3100, Obligated balance, end of year (net)																				3,663,819,287.66	

BA & O, Net

4090																					6,763,655,407.68
4090, Mand: Budget authority, gross																				6,763,655,407.68	
4100																					6,000,084,114.21
4100, Mand: Outlays from new authority																				6,000,084,114.21	
4101																					564,792,995.42
4101, Mand: Outlays from balances																				564,792,995.42	
4110																					6,564,877,109.63
4110, Mand: Total outlays, gross																				6,564,877,109.63	
4120																					-13,918,722.89
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-13,918,722.89	
4130																					-13,918,722.89
4130, Mand: Offsets against gross BA and outlays (total)																				-13,918,722.89	
4160																					6,749,736,684.79
4160, Mand: Budget authority, net																				6,749,736,684.79	
4170																					6,550,958,386.74
4170, Mand: Outlays, net																				6,550,958,386.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			6,749,736,684.79
4190, Outlays, net (disc. and mand.)																			=====
																			6,550,958,386.74

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			6,007,833,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																			6,150,023,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Program Account
 Treasury Account: Spectrum Auction Program Account
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-888,875.66
0900	4801	D	E									X			U		N	1		-999,935.41
0900	4901	C	B									X			U		N	1		-230,214.06
0900	4901	C	E									X			U		N	1		1,950,474.38
0900	4902	C	E				MAND	BAL				X			U		N		N	15,063,752.06
Sub-Total, 0900																			14,895,201.31	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		8,119,793.22
1000	4801	C	B									X			U		N	1		-888,875.66
1000	4901	C	B									X			U		N	1		-230,214.06
Sub-Total, 1000																			7,000,703.50	
1021	4871	D	E									X			U		N			21,406.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,022,109.99	
1200	4119	D	E	P			MAND					X			U		N	1		13,457,065.00
1260, BA: Mand: Appropriations (total)																			=====	
																			13,457,065.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			13,457,065.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,479,174.99	
1941	4450	C	E												U		N			-677,888.92
1941	4610	C	E			A									U		N			-4,875,258.76
1941	4700	C	E			A									U		N			-30,826.00
Sub-Total, 1941																			-5,583,973.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Program Account
 Treasury Account: Spectrum Auction Program Account
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		888,875.66
3000	4901	C	B									X		U		N	1		230,214.06
Sub-Total, 3000																			1,119,089.72

3020, Obligated balance, start of year (net) =====
1,119,089.72

3030	4801	C	B									X		U		N	1		-888,875.66
3030	4801	D	E									X		U		N	1		-999,935.41
3030	4901	C	B									X		U		N	1		-230,214.06
3030	4901	C	E									X		U		N	1		1,950,474.38
3030	4902	C	E					MAND BAL				X		U		N		N	15,063,752.06
Sub-Total, 3030																			14,895,201.31

3040	4902	C	E					MAND BAL				X		U		N		N	-15,063,752.06
3080	4871	D	E									X		U		N			-21,406.49
3090	4801	D	E											U		N	1		-999,935.41
3090	4871	D	E											U		N			-21,406.49
3090	4901	C	E											U		N	1		1,950,474.38
Sub-Total, 3090																			929,132.48

3100, Obligated balance, end of year (net) =====
929,132.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Program Account
 Treasury Account: Spectrum Auction Program Account
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				13,457,065.00
4101	4902	C	E					MAND	BAL			X			U		N	N		15,063,752.06
4110	4902	C	E					MAND	BAL			X			U		N	N		15,063,752.06
4160, Mand: Budget authority, net																				=====
																				13,457,065.00
4170, Mand: Outlays, net																				=====
																				15,063,752.06
4180, Budget authority, net (disc. and mand.)																				=====
																				13,457,065.00
4190, Outlays, net (disc. and mand.)																				=====
																				15,063,752.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Spectrum Auction Program Account
 Treasury Account:
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,119,089.72
3020																					Obligated balance, start of year (net)	1,119,089.72
3030																					Ob Bal: Obligations incurred: Unexpired accounts	14,895,201.31
3040																					Ob Bal: Outlays (gross)	-15,063,752.06
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,406.49
3090																					Ob Bal: EOY: Unpaid obligations (gross)	929,132.48
3100																					Obligated balance, end of year (net)	929,132.48

BA & O, Net

4090																					Mand: Budget authority, gross	13,457,065.00
4101																					Mand: Outlays from balances	15,063,752.06
4110																					Mand: Total outlays, gross	15,063,752.06
4160																					Mand: Budget authority, net	13,457,065.00
4170																					Mand: Outlays, net	15,063,752.06
4180																					Budget authority, net (disc. and mand.)	13,457,065.00
4190																					Outlays, net (disc. and mand.)	15,063,752.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X		U		N	3		5,051,406.20
0900	4901	C	E									X		U		N	3		2,721.19
0900	4901	C	E									X		U		N	3		3,850.00
0900	4901	C	E									X		U		N	3		108,442.54
0900	4901	C	E									X		U		N	3		11,243.68
0900	4901	C	E									X		U		N	3		42,890.18
0900	4902	D	E					MAND				X		U		N		D	-14,151.76
0900	4902	D	E					MAND				X		U		N		D	-0.01
0900	4902	C	E					MAND				X		U		N		D	5,195.23
0900	4902	C	E					MAND				X		U		N		D	45,664.69
0900	4902	C	E					MAND				X		U		N		D	56,870,441.33
0900	4902	C	E					MAND				X		U		N		D	203,612.91
Sub-Total, 0900																			62,331,316.18

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		2,536,928.28
1000	4201	D	B											U		N	3		357,278.62
1000	4201	D	B											U		N	3		309,196.33
1000	4201	D	B											U		N	3		3,330,833.42
1000	4201	C	B											U		N	3		-0.01
1000	4201	D	B											U		N	3		952.92
1000	4201	D	B											U		N	3		5,808,853.06
Sub-Total, 1000																			12,344,042.62

1050, Unob Bal: Unobligated balance (total) =====
 -0.01

1050, Unob Bal: Unobligated balance (total) =====
 952.92

1050, Unob Bal: Unobligated balance (total) =====
 357,278.62

1050, Unob Bal: Unobligated balance (total) =====
 2,536,928.28

1050, Unob Bal: Unobligated balance (total) =====
 5,808,853.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,330,833.42
1050, Unob Bal: Unobligated balance (total)																			=====
																			309,196.33
Sub-Total, 1050																			12,344,042.62
1400	4141	D	E				T	MAND				X		U		N			225,776.87
1400	4141	D	E				T	MAND				X		U		N			7,192.89
1400	4141	D	E				T	MAND				X		U		N			46,597.39
1400	4141	D	E				T	MAND				X		U		N			56,356,787.85
Sub-Total, 1400																			56,636,355.00
1440, BA: Mand: Borrowing authority (total)																			=====
																			225,776.87
1440, BA: Mand: Borrowing authority (total)																			=====
																			56,356,787.85
1440, BA: Mand: Borrowing authority (total)																			=====
																			46,597.39
1440, BA: Mand: Borrowing authority (total)																			=====
																			7,192.89
Sub-Total, 1440																			56,636,355.00
1800	4261	D	E					MAND				X		U		N			83,924.98
1800	4262	D	E					MAND				X		U		N			273,294.18
1800	4263	D	E					MAND				X		U		N			87,619.26
1800	4266	C	E					MAND				X		U		N			-436,712.67
1800	4271	D	E					MAND				X		U		N			416,268.00
1800	4271	D	E					MAND				X		U		N			56,692.00
1800	4271	D	E					MAND				X		U		N			2,368,225.00
1800	4271	D	E					MAND				X		U		N			10,615,880.00
Sub-Total, 1800																			13,465,190.75
1850, BA: Mand: Spending auth: Total																			=====
																			56,692.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				=====
																				416,268.00
1850, BA: Mand: Spending auth: Total																				=====
																				10,624,005.75
1850, BA: Mand: Spending auth: Total																				=====
																				2,368,225.00
Sub-Total, 1850																			13,465,190.75	
1900, Budget authority total (disc. and mand.)																				=====
																				56,692.00
1900, Budget authority total (disc. and mand.)																				=====
																				416,268.00
1900, Budget authority total (disc. and mand.)																				=====
																				225,776.87
1900, Budget authority total (disc. and mand.)																				=====
																				66,980,793.60
1900, Budget authority total (disc. and mand.)																				=====
																				2,414,822.39
1900, Budget authority total (disc. and mand.)																				=====
																				7,192.89
Sub-Total, 1900																			70,101,545.75	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				56,691.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				952.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				773,546.62
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,762,705.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			72,789,646.66
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,745,655.81
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			316,389.22
Sub-Total, 1930																			82,445,588.37
1941	4450	C	E												U		N		-2,920,462.14
1941	4450	C	E												U		N		-57,186.76
1941	4450	C	E												U		N		-3,628.01
1941	4450	C	E												U		N		-141,439.70
1941	4450	C	E												U		N		-4,725.66
1941	4450	D	E												U		N		0.04
1941	4510	D	E		A										U		N		3,850.00
1941	4510	D	E		A										U		N		108,442.54
1941	4510	D	E		A										U		N		5,051,406.20
1941	4510	D	E		A										U		N		11,243.68
1941	4510	D	E		A										U		N		42,890.18
1941	4510	D	E		A										U		N		2,721.19
Sub-Total, 1941																			2,093,111.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4901	C	E									X		U		N	3		5,051,406.20
3030	4901	C	E									X		U		N	3		2,721.19
3030	4901	C	E									X		U		N	3		3,850.00
3030	4901	C	E									X		U		N	3		108,442.54
3030	4901	C	E									X		U		N	3		11,243.68
3030	4901	C	E									X		U		N	3		42,890.18
3030	4902	D	E					MAND				X		U		N		D	-14,151.76
3030	4902	D	E					MAND				X		U		N		D	-0.01
3030	4902	C	E					MAND				X		U		N		D	5,195.23
3030	4902	C	E					MAND				X		U		N		D	45,664.69
3030	4902	C	E					MAND				X		U		N		D	56,870,441.33
3030	4902	C	E					MAND				X		U		N		D	203,612.91
Sub-Total, 3030																			62,331,316.18

3040	4902	D	E					MAND				X		U		N		D	14,151.76
3040	4902	D	E					MAND				X		U		N		D	0.01
3040	4902	C	E					MAND				X		U		N		D	-5,195.23
3040	4902	C	E					MAND				X		U		N		D	-45,664.69
3040	4902	C	E					MAND				X		U		N		D	-56,870,441.33
3040	4902	C	E					MAND				X		U		N		D	-203,612.91
Sub-Total, 3040																			-57,110,762.39

3090	4901	C	E											U		N	3		5,051,406.20
3090	4901	C	E											U		N	3		2,721.19
3090	4901	C	E											U		N	3		3,850.00
3090	4901	C	E											U		N	3		108,442.54
3090	4901	C	E											U		N	3		11,243.68
3090	4901	C	E											U		N	3		42,890.18
Sub-Total, 3090																			5,220,553.79

3100, Obligated balance, end of year (net) =====
 2,721.19

3100, Obligated balance, end of year (net) =====
 42,890.18

3100, Obligated balance, end of year (net) =====
 11,243.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			5,051,406.20
3100, Obligated balance, end of year (net)																			=====
																			108,442.54
3100, Obligated balance, end of year (net)																			=====
																			3,850.00
Sub-Total, 3100																			5,220,553.79

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			56,692.00
4090, Mand: Budget authority, gross																			=====
																			416,268.00
4090, Mand: Budget authority, gross																			=====
																			225,776.87
4090, Mand: Budget authority, gross																			=====
																			66,980,793.60
4090, Mand: Budget authority, gross																			=====
																			2,414,822.39
4090, Mand: Budget authority, gross																			=====
																			7,192.89
Sub-Total, 4090																			70,101,545.75
4110	4902	D	E					MAND				X		U		N		D	-14,151.76
4110	4902	D	E					MAND				X		U		N		D	-0.01
4110	4902	C	E					MAND				X		U		N		D	5,195.23
4110	4902	C	E					MAND				X		U		N		D	45,664.69
4110	4902	C	E					MAND				X		U		N		D	56,870,441.33
4110	4902	C	E					MAND				X		U		N		D	203,612.91
Sub-Total, 4110																			57,110,762.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4271	D	E					MAND				X			U		N			-416,268.00
4120	4271	D	E					MAND				X			U		N			-56,692.00
4120	4271	D	E					MAND				X			U		N			-2,368,225.00
4120	4271	D	E					MAND				X			U		N			-10,615,880.00
Sub-Total, 4120																				-13,457,065.00
4123	4261	D	E					MAND				X			U		N			-83,924.98
4123	4262	D	E					MAND				X			U		N			-273,294.18
4123	4263	D	E					MAND				X			U		N			-87,619.26
4123	4266	C	E					MAND				X			U		N			436,712.67
Sub-Total, 4123																				-8,125.75
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-56,692.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-416,268.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-10,624,005.75
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,368,225.00
Sub-Total, 4130																				-13,465,190.75
4160, Mand: Budget authority, net																				=====
																				225,776.87
4160, Mand: Budget authority, net																				=====
																				56,356,787.85
4160, Mand: Budget authority, net																				=====
																				46,597.39
4160, Mand: Budget authority, net																				=====
																				7,192.89
Sub-Total, 4160																				56,636,355.00
4170, Mand: Outlays, net																				=====
																				-56,692.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				=====
																				-430,419.76
4170, Mand: Outlays, net																				=====
																				203,612.91
4170, Mand: Outlays, net																				=====
																				46,246,435.58
4170, Mand: Outlays, net																				=====
																				-2,322,560.31
4170, Mand: Outlays, net																				=====
																				5,195.23
Sub-Total, 4170																			43,645,571.64	
4180, Budget authority, net (disc. and mand.)																				=====
																				225,776.87
4180, Budget authority, net (disc. and mand.)																				=====
																				56,356,787.85
4180, Budget authority, net (disc. and mand.)																				=====
																				46,597.39
4180, Budget authority, net (disc. and mand.)																				=====
																				7,192.89
Sub-Total, 4180																			56,636,355.00	
4190, Outlays, net (disc. and mand.)																				=====
																				-56,692.01
4190, Outlays, net (disc. and mand.)																				=====
																				-430,419.76
4190, Outlays, net (disc. and mand.)																				=====
																				203,612.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				=====
																				46,246,435.58
4190, Outlays, net (disc. and mand.)																				=====
																				-2,322,560.31
4190, Outlays, net (disc. and mand.)																				=====
																				5,195.23
Sub-Total, 4190																			43,645,571.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3030																					Ob Bal: Obligations incurred: Unexpired accounts	62,331,316.18
3040																					Ob Bal: Outlays (gross)	-57,110,762.39
3090																					Ob Bal: EOY: Unpaid obligations (gross)	5,220,553.79
3100																					Obligated balance, end of year (net)	5,220,553.79

BA & O, Net

4090																					Mand: Budget authority, gross	70,101,545.75
4110																					Mand: Total outlays, gross	57,110,762.39
4120																					Mand: Offsets, BA and OL: Collections fm Fed srcs	-13,457,065.00
4123																					Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,125.75
4130																					Mand: Offsets against gross BA and outlays (total)	-13,465,190.75
4160																					Mand: Budget authority, net	56,636,355.00
4170																					Mand: Outlays, net	43,645,571.64
4180																					Budget authority, net (disc. and mand.)	56,636,355.00
4190																					Outlays, net (disc. and mand.)	43,645,571.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-13,967,035.19
0900	4801	C	E									X		U		Y	1		8,499,065.42
0900	4881	C	E									X		U		Y			173,990.04
0900	4901	C	B									X		U		Y	1		-268,369.50
0900	4902	C	E				DISC					X		U		Y		N	7,695,911.74
Sub-Total, 0900																			2,133,562.51

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		16,323,823.22
1000	4801	C	B									X		U		Y	1		-13,967,035.19
1000	4901	C	B									X		U		Y	1		-268,369.50
Sub-Total, 1000																			2,088,418.53
1021	4871	D	E									X		U		Y			4,987,954.19
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,076,372.72
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,076,372.72
1940	4510	C	E		A									U		Y			-63,418.53
1940	4610	C	E		A									U		Y			-4,879,391.68
Sub-Total, 1940																			-4,942,810.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		13,967,035.19
3000	4901	C	B									X		U		Y	1		268,369.50
Sub-Total, 3000																			14,235,404.69

3020, Obligated balance, start of year (net) =====
14,235,404.69

3030	4801	C	B									X		U		Y	1		-13,967,035.19
3030	4801	C	E									X		U		Y	1		8,499,065.42
3030	4881	C	E									X		U		Y			173,990.04
3030	4901	C	B									X		U		Y	1		-268,369.50
3030	4902	C	E					DISC				X		U		Y		N	7,695,911.74
Sub-Total, 3030																			2,133,562.51

3040	4902	C	E					DISC				X		U		Y		N	-7,695,911.74
3080	4871	D	E									X		U		Y			-4,987,954.19
3090	4801	C	E											U		Y	1		8,499,065.42
3090	4871	D	E											U		Y			-4,987,954.19
3090	4881	C	E											U		Y			173,990.04
Sub-Total, 3090																			3,685,101.27

3100, Obligated balance, end of year (net) =====
3,685,101.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		Y		N	7,695,911.74
4020, Disc: Total outlays, gross																			=====
																			7,695,911.74
4080, Disc: Outlays, net																			=====
																			7,695,911.74
4190, Outlays, net (disc. and mand.)																			=====
																			7,695,911.74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery
Treasury Account:
Budget Account Id: 356-00-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			7,695,911.74	
4020, Disc: Total outlays, gross																				
																			=====	
																			7,695,911.74	
4080, Disc: Outlays, net																				
																			=====	
																			7,695,911.74	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			7,695,911.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,144,906.24
0900	4801	C	E									X			U		Y	1		2,983,063.88
0900	4801	C	E									X			U		Y	1		1,169,846.86
0900	4881	C	E									X			U		Y			40,219.72
0900	4901	C	E									X			U		Y	1		241,418.91
0900	4901	C	E									X			U		Y	1		484,336.96
0900	4902	C	E					DISC				X			U		Y		N	14,904,186.31
0900	4902	C	E					DISC				X			U		Y		N	1,912,675.41
Sub-Total, 0900																			18,590,841.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		20,055,000.00
1000	4801	C	B									X			U		Y	1		-3,144,906.24
Sub-Total, 1000																			16,910,093.76	
1021	4871	D	E									X			U		Y			335,219.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,245,313.62	
1700	4222	D	E			F		DISC				X			U		Y	1		17,220,656.06
1700	4252	D	E			F		DISC				X			U		Y			2,154,094.32
Sub-Total, 1700																			19,374,750.38	
1750, BA: Disc: Spending auth: Total																			=====	
																			19,374,750.38	
1900, Budget authority total (disc. and mand.)																			=====	
																			19,374,750.38	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			36,620,064.00	
1940	4450	C	E												U		Y			-317,648.28
1940	4610	C	E		A										U		Y			-16,060,746.69
1940	4700	C	E		A										U		Y			-1,643,744.84
Sub-Total, 1940																			-18,022,139.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		3,144,906.24
3020, Obligated balance, start of year (net)																				
=====																				
3,144,906.24																				
3030	4801	C	B									X			U		Y	1		-3,144,906.24
3030	4801	C	E									X			U		Y	1		2,983,063.88
3030	4801	C	E									X			U		Y	1		1,169,846.86
3030	4881	C	E									X			U		Y			40,219.72
3030	4901	C	E									X			U		Y	1		241,418.91
3030	4901	C	E									X			U		Y	1		484,336.96
3030	4902	C	E					DISC				X			U		Y		N	14,904,186.31
3030	4902	C	E					DISC				X			U		Y		N	1,912,675.41
Sub-Total, 3030																			18,590,841.81	
3040	4902	C	E					DISC				X			U		Y		N	-14,904,186.31
3040	4902	C	E					DISC				X			U		Y		N	-1,912,675.41
Sub-Total, 3040																			-16,816,861.72	
3080	4871	D	E									X			U		Y			-335,219.86
3090	4801	C	E												U		Y	1		2,983,063.88
3090	4801	C	E												U		Y	1		1,169,846.86
3090	4871	D	E												U		Y			-335,219.86
3090	4881	C	E												U		Y			40,219.72
3090	4901	C	E												U		Y	1		241,418.91
3090	4901	C	E												U		Y	1		484,336.96
Sub-Total, 3090																			4,583,666.47	
3100, Obligated balance, end of year (net)																				
=====																				
4,583,666.47																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
19,374,750.38																			
4011	4902	C	E					DISC				X		U		Y		N	14,904,186.31
4011	4902	C	E					DISC				X		U		Y		N	1,912,675.41
Sub-Total, 4011																			
16,816,861.72																			
4020, Disc: Total outlays, gross																			
=====																			
16,816,861.72																			
4030	4222	D	E			F		DISC				X		U		Y	1		-17,220,656.06
4030	4252	D	E			F		DISC				X		U		Y			-2,154,094.32
Sub-Total, 4030																			
-19,374,750.38																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-19,374,750.38																			
4080, Disc: Outlays, net																			
=====																			
-2,557,888.66																			
4190, Outlays, net (disc. and mand.)																			
=====																			
-2,557,888.66																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
 Treasury Account:
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,144,906.24
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,144,906.24	
3020																					3,144,906.24
3020, Obligated balance, start of year (net)																				3,144,906.24	
3030																					18,590,841.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				18,590,841.81	
3040																					-16,816,861.72
3040, Ob Bal: Outlays (gross)																				-16,816,861.72	
3080																					-335,219.86
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-335,219.86	
3090																					4,583,666.47
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,583,666.47	
3100																					4,583,666.47
3100, Obligated balance, end of year (net)																				4,583,666.47	

BA & O, Net

4000																					19,374,750.38
4000, Disc: Budget authority, gross																				19,374,750.38	
4011																					16,816,861.72
4011, Disc: Outlays from balances																				16,816,861.72	
4020																					16,816,861.72
4020, Disc: Total outlays, gross																				16,816,861.72	
4030																					-19,374,750.38
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-19,374,750.38	
4040																					-19,374,750.38
4040, Disc: Offsets against gross BA and outlays (total)																				-19,374,750.38	
4080																					-2,557,888.66
4080, Disc: Outlays, net																				-2,557,888.66	
4190																					-2,557,888.66
4190, Outlays, net (disc. and mand.)																				-2,557,888.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					8,512,193,530.52
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,031,373,668.34
1021, Unob Bal: Recov of prior year unpaid obligations																					1,004,641,961.00
1050, Unob Bal: Unobligated balance (total)																					4,036,015,629.34
1100, BA: Disc: Appropriation																					335,794,000.00
1160, BA: Disc: Appropriation (total)																					335,794,000.00
1200, BA: Mand: Appropriation																					13,457,065.00
1201, BA: Mand: Appropriation (special fund)																					6,749,736,684.79
1260, BA: Mand: Appropriations (total)																					6,763,193,749.79
1700, BA: Disc: Spending auth: Collected																					84,439,246.38
1750, BA: Disc: Spending auth: Total																					84,439,246.38
1800, BA: Mand: Spending auth: Collected																					13,918,722.89
1850, BA: Mand: Spending auth: Total																					13,918,722.89
1900, Budget authority total (disc. and mand.)																					7,197,345,719.06
1930, Total budgetary resources avail (disc. and mand.)																					11,233,361,348.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940																				-138,654,997.56
1941																				-2,603,755,741.94
1953																				13,309,063.80

Change in Obl Bal

3000																				3,157,411,275.87
3020																				3,157,411,275.87
3030																				8,512,193,530.52
3031																				1,145,824.44
3040																				-6,930,169,182.52
3080																				-1,004,641,961.00
3081																				-3,731,037.71
3090																				3,732,208,449.60
3100																				3,732,208,449.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-13,918,722.89
4160, Mand: Budget authority, net																				=====
																				6,763,193,749.79
4170, Mand: Outlays, net																				=====
																				6,566,022,138.80
4180, Budget authority, net (disc. and mand.)																				=====
																				7,098,987,749.79
4190, Outlays, net (disc. and mand.)																				=====
																				6,831,482,339.25

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	6,007,833,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	6,150,023,000.00
5090, Memo: Unavail balance, SOY: Offetting collections	-54,184,501.60
5091, Memo: Unavail balance, EOY: Offetting collections	-54,184,501.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	4		-67,876,065.54
0900	4901	C	E									X			U		N	4		111,786,727.65
0900	4902	C	E					MAND	BAL			X			U		N		N	33,826,227,771.26
Sub-Total, 0900																			33,870,138,433.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		16,050,117,528.74
1000	4251	D	B				E	MAND				X			U		N	4		3,906,781,398.76
1000	4283	D	B					MAND				X			U		N	4		120,849,721.79
1000	4901	C	B									X			U		N	4		-67,876,065.54
Sub-Total, 1000																			20,009,872,583.75	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,009,872,583.75	
1800	4252	D	E				E	MAND				X			U		N			55,808,602,868.03
1800	4273	D	E					MAND				X			U		N	4	N	6,279,915.04
Sub-Total, 1800																			55,814,882,783.07	
1801	4251	D	B				E	MAND				X			U		N	4		-3,906,781,398.76
1801	4251	D	E				E	MAND				X			U		N	4		524,120,406.66
1801	4283	D	B					MAND				X			U		N	4		-120,849,721.79
1801	4283	D	E					MAND				X			U		N	4		63,908,605.96
Sub-Total, 1801																			-3,439,602,107.93	
1850, BA: Mand: Spending auth: Total																			=====	
																			52,375,280,675.14	
1900, Budget authority total (disc. and mand.)																			=====	
																			52,375,280,675.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			72,385,153,258.89	
1941	4620	C	E				A								U		N			-38,515,014,825.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4901	C	B									X			U		N	4		67,876,065.54
3010	4251	D	B			E		MAND				X			U		N	4		-3,906,781,398.76
3010	4283	D	B					MAND				X			U		N	4		-120,849,721.79
Sub-Total, 3010																				-4,027,631,120.55

3020, Obligated balance, start of year (net) =====
-3,959,755,055.01

3030	4901	C	B									X			U		N	4		-67,876,065.54
3030	4901	C	E									X			U		N	4		111,786,727.65
3030	4902	C	E					MAND	BAL			X			U		N		N	33,826,227,771.26
Sub-Total, 3030																				33,870,138,433.37

3040	4902	C	E					MAND	BAL			X			U		N		N	-33,826,227,771.26
3050	4251	D	B			E		MAND				X			U		N	4		3,906,781,398.76
3050	4251	D	E			E		MAND				X			U		N	4		-524,120,406.66
3050	4283	D	B					MAND				X			U		N	4		120,849,721.79
3050	4283	D	E					MAND				X			U		N	4		-63,908,605.96
Sub-Total, 3050																				3,439,602,107.93

3090	4901	C	E												U		N	4		111,786,727.65
3091	4251	D	E			E		MAND							U		N	4		-524,120,406.66
3091	4283	D	E					MAND							U		N	4		-63,908,605.96
Sub-Total, 3091																				-588,029,012.62

3100, Obligated balance, end of year (net) =====
-476,242,284.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
52,375,280,675.14

4101	4902	C	E					MAND	BAL			X			U		N	N		33,826,227,771.26
4110	4902	C	E					MAND	BAL			X			U		N	N		33,826,227,771.26
4121	4273	D	E					MAND				X			U		N	4	N	-6,279,915.04
4123	4252	D	E				E	MAND				X			U		N			-55,808,602,868.03

4130, Mand: Offsets against gross BA and outlays (total) =====
-55,814,882,783.07

4140	4251	D	B				E	MAND				X			U		N	4		3,906,781,398.76
4140	4251	D	E				E	MAND				X			U		N	4		-524,120,406.66
4140	4283	D	B					MAND				X			U		N	4		120,849,721.79
4140	4283	D	E					MAND				X			U		N	4		-63,908,605.96

Sub-Total, 4140 **3,439,602,107.93**

4150, Mand: Additional offsets against BA only (total) =====
3,439,602,107.93

4170, Mand: Outlays, net =====
-21,988,655,011.81

4190, Outlays, net (disc. and mand.) =====
-21,988,655,011.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Treasury Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B										X		U					16,076,348,050.00
5001	1610	D	E												U					38,060,136,350.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Deposit Insurance Fund
 Treasury Account:
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				33,870,138,433.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				20,009,872,583.75
1050, Unob Bal: Unobligated balance (total)																				20,009,872,583.75
1800, BA: Mand: Spending auth: Collected																				55,814,882,783.07
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-3,439,602,107.93
1850, BA: Mand: Spending auth: Total																				52,375,280,675.14
1900, Budget authority total (disc. and mand.)																				52,375,280,675.14
1930, Total budgetary resources avail (disc. and mand.)																				72,385,153,258.89
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-38,515,014,825.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Deposit Insurance Fund
 Treasury Account:
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,876,065.54
3010																				Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,027,631,120.55
3020																				Obligated balance, start of year (net)	===== -3,959,755,055.01
3030																				Ob Bal: Obligations incurred: Unexpired accounts	33,870,138,433.37
3040																				Ob Bal: Outlays (gross)	-33,826,227,771.26
3050																				Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	3,439,602,107.93
3090																				Ob Bal: EOY: Unpaid obligations (gross)	111,786,727.65
3091																				Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-588,029,012.62
3100																				Obligated balance, end of year (net)	===== -476,242,284.97

BA & O, Net

4090																				Mand: Budget authority, gross	===== 52,375,280,675.14
4101																				Mand: Outlays from balances	33,826,227,771.26
4110																				Mand: Total outlays, gross	33,826,227,771.26
4121																				Mand: Offsets, BA and OL: Collect, int, Fed secur	-6,279,915.04
4123																				Mand: Offsets, BA and OL: Collections, nonFed srcls	-55,808,602,868.03
4130																				Mand: Offsets against gross BA and outlays (total)	===== -55,814,882,783.07
4140																				Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,439,602,107.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Account Total, Deposit Insurance Fund
Treasury Account:
Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			3,439,602,107.93	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			-21,988,655,011.81	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-21,988,655,011.81	

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			
																			16,076,348,050.00
<hr/>																			
5001, Memo: Invest, EOY: Fed securities: Par value																			
																			38,060,136,350.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Non-Interest Bearing Transaction Account Guarantee
 Treasury Account: Non-Interest Bearing Transaction Account Guarantee
 Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		188,772,687.31

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		495.33
1050, Unob Bal: Unobligated balance (total)																			=====
																			495.33
1800	4252	D	E			X		MAND				X		U		N			188,772,191.98
1850, BA: Mand: Spending auth: Total																			=====
																			188,772,191.98
1900, Budget authority total (disc. and mand.)																			=====
																			188,772,191.98
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			188,772,687.31

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		188,772,687.31
3040	4902	C	E					MAND	BAL			X		U		N	N		-188,772,687.31

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			188,772,191.98
4101	4902	C	E					MAND	BAL			X		U		N	N		188,772,687.31
4110	4902	C	E					MAND	BAL			X		U		N	N		188,772,687.31
4123	4252	D	E			X		MAND				X		U		N			-188,772,191.98
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-188,772,191.98
4170, Mand: Outlays, net																			=====
																			495.33
4190, Outlays, net (disc. and mand.)																			=====
																			495.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Non-Interest Bearing Transaction Account Guarantee
Treasury Account: Non-Interest Bearing Transaction Account Guarantee
Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458 -000-0
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante
 Treasury Account:
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					188,772,687.31
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					495.33	
1050, Unob Bal: Unobligated balance (total)																					=====	495.33
1800, BA: Mand: Spending auth: Collected																						188,772,191.98
1850, BA: Mand: Spending auth: Total																					=====	188,772,191.98
1900, Budget authority total (disc. and mand.)																					=====	188,772,191.98
1930, Total budgetary resources avail (disc. and mand.)																					=====	188,772,687.31

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						188,772,687.31
3040, Ob Bal: Outlays (gross)																						-188,772,687.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante
 Treasury Account:
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 188,772,191.98
4101																				188,772,687.31
4110																				188,772,687.31
4123																				-188,772,191.98
4130																				===== -188,772,191.98
4170																				===== 495.33
4190																				===== 495.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Senior Unsecured Debt Guarantee
 Treasury Account: Senior Unsecured Debt Guarantee
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N	N		1,971,151,114.32

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		7,010,236,047.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,010,236,047.81
1800	4252	D	E			X		MAND				X		U		N			745,882,493.80
1800	4273	D	E					MAND				X		U		N	3	N	337,485.89
Sub-Total, 1800																			746,219,979.69
1850, BA: Mand: Spending auth: Total																			=====
																			746,219,979.69
1900, Budget authority total (disc. and mand.)																			=====
																			746,219,979.69
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,756,456,027.50
1941	4620	C	E		A									U		N			-5,785,304,913.18

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N	N		1,971,151,114.32
3040	4902	C	E					MAND	BAL			X		U		N	N		-1,971,151,114.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Senior Unsecured Debt Guarantee
 Treasury Account: Senior Unsecured Debt Guarantee
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				746,219,979.69
4101	4902	C	E					MAND	BAL			X			U		N	N		1,971,151,114.32
4110	4902	C	E					MAND	BAL			X			U		N	N		1,971,151,114.32
4121	4273	D	E					MAND				X			U		N	3	N	-337,485.89
4123	4252	D	E				X	MAND				X			U		N			-745,882,493.80
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-746,219,979.69
4170, Mand: Outlays, net																				=====
																				1,224,931,134.63
4190, Outlays, net (disc. and mand.)																				=====
																				1,224,931,134.63

Memo Entries

5000	1610	D	B									X			U		N			7,010,236,000.00
5001	1610	D	E												U		N			5,787,801,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Senior Unsecured Debt Guarantee
 Treasury Account:
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,971,151,114.32
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					7,010,236,047.81			
1050, Unob Bal: Unobligated balance (total)																					=====	7,010,236,047.81		
1800, BA: Mand: Spending auth: Collected																						746,219,979.69		
1850, BA: Mand: Spending auth: Total																						=====	746,219,979.69	
1900, Budget authority total (disc. and mand.)																						=====	746,219,979.69	
1930, Total budgetary resources avail (disc. and mand.)																							=====	7,756,456,027.50
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																								-5,785,304,913.18

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																								1,971,151,114.32	
3040, Ob Bal: Outlays (gross)																									-1,971,151,114.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Senior Unsecured Debt Guarantee
 Treasury Account:
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 746,219,979.69
4101																				1,971,151,114.32
4110																				1,971,151,114.32
4121																				-337,485.89
4123																				-745,882,493.80
4130																				===== -746,219,979.69
4170																				===== 1,224,931,134.63
4190																				===== 1,224,931,134.63

Memo Entries

5000																				7,010,236,000.00
5001																				5,787,801,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: FSLIC Resolution Fund
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-2,849,434.26
0900	4901	C	E									X			U		N	3		763,337.51
0900	4902	C	E					MAND	BAL			X			U		N		N	33,640,695.31
Sub-Total, 0900																				31,554,598.56

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		3,313,232,346.30
1000	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
1000	4901	C	B									X			U		N	3		-2,849,434.26
Sub-Total, 1000																				3,311,623,046.28
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,311,623,046.28
1200	4119	D	E	P				MAND				X			U		N	3		27,034,342.31
1260, BA: Mand: Appropriations (total)																				=====
																				27,034,342.31
1800	4252	D	E			X		MAND				X			U		N			35,474,238.00
1800	4273	D	E					MAND				X			U		N	3	N	1,929,507.26
Sub-Total, 1800																				37,403,745.26
1801	4251	D	B			E		MAND				X			U		N	3		-1,240,134.24
1801	4251	D	E			E		MAND				X			U		N	3		1,183,887.69
Sub-Total, 1801																				-56,246.55
1850, BA: Mand: Spending auth: Total																				=====
																				37,347,498.71
1900, Budget authority total (disc. and mand.)																				=====
																				64,381,841.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,376,004,887.30
1941	4620	C	E			A									U		N			-3,344,450,288.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: FSLIC Resolution Fund
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		2,849,434.26
3010	4251	D	B			E		MAND				X			U		N	3		-1,240,134.24
3020, Obligated balance, start of year (net)																				=====
																				1,609,300.02
3030	4901	C	B									X			U		N	3		-2,849,434.26
3030	4901	C	E									X			U		N	3		763,337.51
3030	4902	C	E					MAND BAL				X			U		N		N	33,640,695.31
Sub-Total, 3030																				31,554,598.56
3040	4902	C	E					MAND BAL				X			U		N		N	-33,640,695.31
3050	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
3050	4251	D	E			E		MAND				X			U		N	3		-1,183,887.69
Sub-Total, 3050																				56,246.55
3090	4901	C	E												U		N	3		763,337.51
3091	4251	D	E			E		MAND							U		N	3		-1,183,887.69
3100, Obligated balance, end of year (net)																				=====
																				-420,550.18

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				64,381,841.02
4101	4902	C	E					MAND BAL				X			U		N		N	33,640,695.31
4110	4902	C	E					MAND BAL				X			U		N		N	33,640,695.31
4121	4273	D	E					MAND				X			U		N	3	N	-1,929,507.26
4123	4252	D	E			X		MAND				X			U		N			-35,474,238.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-37,403,745.26
4140	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
4140	4251	D	E			E		MAND				X			U		N	3		-1,183,887.69
Sub-Total, 4140																				56,246.55
4150, Mand: Additional offsets against BA only (total)																				=====
																				56,246.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: FSLIC Resolution Fund
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				=====
																				27,034,342.31
4170, Mand: Outlays, net																				=====
																				-3,763,049.95
4180, Budget authority, net (disc. and mand.)																				=====
																				27,034,342.31
4190, Outlays, net (disc. and mand.)																				=====
																				-3,763,049.95

Memo Entries

5000	1610	D	B									X			U					3,313,232,000.00
5001	1610	D	E												U					3,344,029,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: Operating Account, FDIC
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-2,714,360.23
0900	4901	C	E									X			U		N	3		2,397,940.72
0900	4902	C	E					MAND	BAL			X			U		N		N	2,564,074.85
Sub-Total, 0900																				2,247,655.34

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		137,380,894.02
1000	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
1000	4901	C	B									X			U		N	3		-2,714,360.23
Sub-Total, 1000																				137,886,043.65
1050, Unob Bal: Unobligated balance (total)																				=====
																				137,886,043.65
1800	4252	D	E			X		MAND				X			U		N			2,983,651.96
1801	4251	D	B			E		MAND				X			U		N	3		-3,219,509.86
1801	4251	D	E			E		MAND				X			U		N	3		1,716,924.18
Sub-Total, 1801																				-1,502,585.68
1850, BA: Mand: Spending auth: Total																				=====
																				1,481,066.28
1900, Budget authority total (disc. and mand.)																				=====
																				1,481,066.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				139,367,109.93
1941	4620	C	E			A									U		N			-137,119,454.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: Operating Account, FDIC
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		2,714,360.23
3010	4251	D	B			E		MAND				X			U		N	3		-3,219,509.86
3020, Obligated balance, start of year (net)																				=====
																				-505,149.63
3030	4901	C	B									X			U		N	3		-2,714,360.23
3030	4901	C	E									X			U		N	3		2,397,940.72
3030	4902	C	E					MAND BAL				X			U		N		N	2,564,074.85
Sub-Total, 3030																				2,247,655.34
3040	4902	C	E					MAND BAL				X			U		N		N	-2,564,074.85
3050	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
3050	4251	D	E			E		MAND				X			U		N	3		-1,716,924.18
Sub-Total, 3050																				1,502,585.68
3090	4901	C	E												U		N	3		2,397,940.72
3091	4251	D	E			E		MAND							U		N	3		-1,716,924.18
3100, Obligated balance, end of year (net)																				=====
																				681,016.54

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,481,066.28
4101	4902	C	E					MAND BAL				X			U		N		N	2,564,074.85
4110	4902	C	E					MAND BAL				X			U		N		N	2,564,074.85
4123	4252	D	E			X		MAND				X			U		N			-2,983,651.96
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,983,651.96
4140	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
4140	4251	D	E			E		MAND				X			U		N	3		-1,716,924.18
Sub-Total, 4140																				1,502,585.68
4150, Mand: Additional offsets against BA only (total)																				=====
																				1,502,585.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: Operating Account, FDIC
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: Account Total, FSLIC Resolution Fund
 Treasury Account:
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					33,802,253.90
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,449,509,089.93
1050, Unob Bal: Unobligated balance (total)																					3,449,509,089.93
1200, BA: Mand: Appropriation																					27,034,342.31
1260, BA: Mand: Appropriations (total)																					27,034,342.31
1800, BA: Mand: Spending auth: Collected																					40,387,397.22
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-1,558,832.23
1850, BA: Mand: Spending auth: Total																					38,828,564.99
1900, Budget authority total (disc. and mand.)																					65,862,907.30
1930, Total budgetary resources avail (disc. and mand.)																					3,515,371,997.23
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-3,481,569,743.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: Account Total, FSLIC Resolution Fund
 Treasury Account:
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				=====
																				1,558,832.23
4160, Mand: Budget authority, net																				=====
																				27,034,342.31
4170, Mand: Outlays, net																				=====
																				-4,182,627.06
4180, Budget authority, net (disc. and mand.)																				=====
																				27,034,342.31
4190, Outlays, net (disc. and mand.)																				=====
																				-4,182,627.06

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	3,313,232,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	3,344,029,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					36,063,864,488.90
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					30,469,618,216.82		
1050, Unob Bal: Unobligated balance (total)																					=====	30,469,618,216.82	
1200, BA: Mand: Appropriation																						27,034,342.31	
1260, BA: Mand: Appropriations (total)																						=====	27,034,342.31
1800, BA: Mand: Spending auth: Collected																						56,790,262,351.96	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-3,441,160,940.16	
1850, BA: Mand: Spending auth: Total																						=====	53,349,101,411.80
1900, Budget authority total (disc. and mand.)																						=====	53,376,135,754.11
1930, Total budgetary resources avail (disc. and mand.)																						=====	83,845,753,970.93
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-47,781,889,482.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					73,439,860.03
3010																					-4,032,090,764.65
3020																					=====
																					-3,958,650,904.62
3030																					36,063,864,488.90
3040																					-36,022,356,343.05
3050																					3,441,160,940.16
3090																					114,948,005.88
3091																					-590,929,824.49
3100																					=====
																					-475,981,818.61

BA & O, Net

4090																					=====
																					53,376,135,754.11
4101																					36,022,356,343.05
4110																					36,022,356,343.05
4121																					-8,546,908.19
4123																					-56,781,715,443.77
4130																					=====
																					-56,790,262,351.96
4140																					3,441,160,940.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				=====
																				3,441,160,940.16
4160, Mand: Budget authority, net																				=====
																				27,034,342.31
4170, Mand: Outlays, net																				=====
																				-20,767,906,008.91
4180, Budget authority, net (disc. and mand.)																				=====
																				27,034,342.31
4190, Outlays, net (disc. and mand.)																				=====
																				-20,767,906,008.91

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			26,399,816,050.00
5001, Memo: Invest, EOY: Fed securities: Par value																			47,191,966,350.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		485,616.68
0900	4801	C	E									X			U		N	1		25,732.00
0900	4801	C	E									X			U		N	1		180,927,555.41
0900	4901	C	E									X			U		N	1		437,680.01
0900	4902	C	E					DISC				X			U		N		N	16,402,765.58
0900	4902	C	E					DISC				X			U		N		N	176,843.32
Sub-Total, 0900																			198,456,193.00	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		239,000,000.00
1120	4170	C	E	P				DISC	70	0540		X			U		N			-1,271,199.00
1120	4170	C	E	P				DISC	70	0530		X			U		N			-262,450.00
1120	4170	C	E	P				DISC	15	0324		X			U		N			-1,180,591.00
1120	4170	C	E	P				DISC	15	0700		X			U		N			-421,133.00
1120	4170	C	E	P				DISC	15	0322		X			U		N			-724,873.00
1120	4170	C	E	P				DISC	15	0200		X			U		N			-2,682,891.00
1120	4170	C	E	P				DISC	20	0913		X			U		N			-166,896.00
1120	4170	C	E	P				DISC	14	1036		X			U		N			-167,748.00
1120	4170	C	E	P				DISC	15	1100		X			U		N			-15,240,202.00
Sub-Total, 1120																			-22,117,983.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			216,882,017.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			216,882,017.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			216,882,017.00	
1941	4610	C	E		A										U		N			-16,543,807.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		485,616.68
3030	4801	C	E									X			U		N	1		25,732.00
3030	4801	C	E									X			U		N	1		180,927,555.41
3030	4901	C	E									X			U		N	1		437,680.01
3030	4902	C	E					DISC				X			U		N		N	16,402,765.58
3030	4902	C	E					DISC				X			U		N		N	176,843.32
Sub-Total, 3030																			198,456,193.00	
3040	4902	C	E					DISC				X			U		N		N	-16,402,765.58
3040	4902	C	E					DISC				X			U		N		N	-176,843.32
Sub-Total, 3040																			-16,579,608.90	
3090	4801	C	E												U		N	1		485,616.68
3090	4801	C	E												U		N	1		25,732.00
3090	4801	C	E												U		N	1		180,927,555.41
3090	4901	C	E												U		N	1		437,680.01
Sub-Total, 3090																			181,876,584.10	
3100, Obligated balance, end of year (net)																			=====	
																			181,876,584.10	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			216,882,017.00	
4010	4902	C	E					DISC				X			U		N		N	16,402,765.58
4010	4902	C	E					DISC				X			U		N		N	176,843.32
Sub-Total, 4010																			16,579,608.90	
4020, Disc: Total outlays, gross																			=====	
																			16,579,608.90	
4070, Disc: Budget authority, net																			=====	
																			216,882,017.00	
4080, Disc: Outlays, net																			=====	
																			16,579,608.90	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070 -000-0
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			216,882,017.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			16,579,608.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-158,956,919.79
0900	4801	C	B									X			U		Y	1		-302,982.20
0900	4801	D	E									X			U		Y	1		-7,274.00
0900	4801	D	E									X			U		Y	1		-178,855.04
0900	4801	C	E									X			U		Y	1		65,996,768.11
0900	4881	C	E									X			U		Y			1,006,019.00
0900	4881	C	E									X			U		Y			180,853.00
0900	4881	C	E									X			U		Y			27,070,421.01
0900	4901	C	B									X			U		Y	1		-1,813,003.90
0900	4901	C	E									X			U		Y	1		1,228,574.01
0900	4901	C	E									X			U		Y	1		7,274.00
0900	4902	C	E					DISC				X			U		Y		N	481,837.24
0900	4902	C	E					DISC				X			U		Y		N	93,544,581.57
Sub-Total, 0900																			28,257,293.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		175,222,089.89
1000	4801	C	B									X			U		Y	1		-158,956,919.79
1000	4801	C	B									X			U		Y	1		-302,982.20
1000	4901	C	B									X			U		Y	1		-1,813,003.90
Sub-Total, 1000																			14,149,184.00	
1010	4190	C	E				70	0540				X			U		Y			-20,000.00
1010	4190	C	E				20	0913				X			U		Y			-5,976.00
1010	4190	C	E				15	1100				X			U		Y			-724,471.00
1010	4190	C	E				15	0700				X			U		Y			-229,022.00
1010	4190	C	E				15	0324				X			U		Y			-88,282.00
1010	4190	C	E				15	0322				X			U		Y			-30,000.00
1010	4190	C	E				15	0200				X			U		Y			-9,679.00
1010	4190	C	E				15	0110				X			U		Y			-40,810.00
Sub-Total, 1010																			-1,148,240.00	
1011	4190	D	E				11	1070				X			U		Y			104,803.00
1021	4871	D	E									X			U		Y			15,527,625.64
1050, Unob Bal: Unobligated balance (total)																			=====	
																			28,633,372.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				28,633,372.64
1940	4610	C	E		A											U		Y		-376,079.63
Change in Obl Bal																				
3000	4801	C	B									X				U		Y	1	158,956,919.79
3000	4801	C	B									X				U		Y	1	302,982.20
3000	4901	C	B									X				U		Y	1	1,813,003.90
Sub-Total, 3000																				161,072,905.89
3020, Obligated balance, start of year (net)																				=====
																				161,072,905.89
3030	4801	C	B									X				U		Y	1	-158,956,919.79
3030	4801	C	B									X				U		Y	1	-302,982.20
3030	4801	D	E									X				U		Y	1	-7,274.00
3030	4801	D	E									X				U		Y	1	-178,855.04
3030	4801	C	E									X				U		Y	1	65,996,768.11
3030	4881	C	E									X				U		Y		1,006,019.00
3030	4881	C	E									X				U		Y		180,853.00
3030	4881	C	E									X				U		Y		27,070,421.01
3030	4901	C	B									X				U		Y	1	-1,813,003.90
3030	4901	C	E									X				U		Y	1	1,228,574.01
3030	4901	C	E									X				U		Y	1	7,274.00
3030	4902	C	E					DISC				X				U		Y	N	481,837.24
3030	4902	C	E					DISC				X				U		Y	N	93,544,581.57
Sub-Total, 3030																				28,257,293.01
3040	4902	C	E					DISC				X				U		Y	N	-481,837.24
3040	4902	C	E					DISC				X				U		Y	N	-93,544,581.57
Sub-Total, 3040																				-94,026,418.81
3080	4871	D	E									X				U		Y		-15,527,625.64
3090	4801	D	E													U		Y	1	-7,274.00
3090	4801	D	E													U		Y	1	-178,855.04
3090	4801	C	E													U		Y	1	65,996,768.11
3090	4871	D	E													U		Y		-15,527,625.64
3090	4881	C	E													U		Y		1,006,019.00
3090	4881	C	E													U		Y		180,853.00
3090	4881	C	E													U		Y		27,070,421.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	1,228,574.01
3090	4901	C	E												U		Y	1	7,274.00
Sub-Total, 3090																			79,776,154.45
3100, Obligated balance, end of year (net)																			=====
																			79,776,154.45

BA & O, Net

4011	4902	C	E					DISC				X			U		Y	N	481,837.24
4011	4902	C	E					DISC				X			U		Y	N	93,544,581.57
Sub-Total, 4011																			94,026,418.81
4020, Disc: Total outlays, gross																			=====
																			94,026,418.81
4080, Disc: Outlays, net																			=====
																			94,026,418.81
4190, Outlays, net (disc. and mand.)																			=====
																			94,026,418.81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		74,324.92
1953	4650	C	E												E		N	1		74,324.92
Sub-Total, 1953																				148,649.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,711,730.74
3000	4801	C	B									X			E		N	1		51,856,997.41
3000	4801	C	B									X			E		N	1		125,315.00
3000	4901	C	B									X			E		N	1		1,561,170.17
3000	4901	C	B									X			E		N	1		1,804.00
Sub-Total, 3000																				55,257,017.32

3020, Obligated balance, start of year (net)

=====
 55,257,017.32

3031	4801	C	B									X			E		N	1		-1,711,730.74
3031	4801	C	B									X			E		N	1		-51,856,997.41
3031	4801	C	B									X			E		N	1		-125,315.00
3031	4801	C	E									X			E		N	1		16,750,000.12
3031	4801	C	E									X			E		N	1		9,215.00
3031	4801	C	E									X			E		N	1		863,952.33
3031	4881	C	E									X			E		N			1,203,138.84
3031	4901	C	B									X			E		N	1		-1,561,170.17
3031	4901	C	B									X			E		N	1		-1,804.00
3031	4901	C	E									X			E		N	1		117,904.00
3031	4901	C	E									X			E		N	1		5,698.00
3031	4901	C	E									X			E		N	1		84,201.83
3031	4902	C	E					DISC				X			E		N		N	842,080.41
3031	4902	C	E					DISC				X			E		N		N	36,583,965.63
Sub-Total, 3031																				1,203,138.84

3040	4902	C	E					DISC				X			E		N		N	-842,080.41
3040	4902	C	E					DISC				X			E		N		N	-36,583,965.63
Sub-Total, 3040																				-37,426,046.04

3081	4871	D	E									X			E		N			-1,203,138.84
3090	4801	C	E												E		N	1		16,750,000.12
3090	4801	C	E												E		N	1		9,215.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		863,952.33
3090	4871	D	E												E	N			-1,203,138.84
3090	4881	C	E												E	N			1,203,138.84
3090	4901	C	E												E	N	1		117,904.00
3090	4901	C	E												E	N	1		5,698.00
3090	4901	C	E												E	N	1		84,201.83
Sub-Total, 3090																			17,830,971.28
3100, Obligated balance, end of year (net)																			=====
																			17,830,971.28

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	842,080.41
4011	4902	C	E					DISC				X		E		N		N	36,583,965.63
Sub-Total, 4011																			37,426,046.04
4020, Disc: Total outlays, gross																			=====
																			37,426,046.04
4080, Disc: Outlays, net																			=====
																			37,426,046.04
4190, Outlays, net (disc. and mand.)																			=====
																			37,426,046.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	278,213.97
1953	4650	C	E												E		N	1	278,213.97
Sub-Total, 1953																			556,427.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1	15,764,780.87
3000	4801	C	B									X			E		N	1	9,834.58
3000	4801	C	B									X			E		N	1	325,137.48
3000	4901	C	B									X			E		N	1	212,825.65
3000	4901	C	B									X			E		N	1	387,602.37
Sub-Total, 3000																			16,700,180.95

3020, Obligated balance, start of year (net) =====
16,700,180.95

3031	4801	C	B									X			E		N	1	-15,764,780.87
3031	4801	C	B									X			E		N	1	-9,834.58
3031	4801	C	B									X			E		N	1	-325,137.48
3031	4801	C	E									X			E		N	1	2.00
3031	4801	C	E									X			E		N	1	6,286.00
3031	4801	C	E									X			E		N	1	4,432,921.30
3031	4881	C	E									X			E		N		93,522.39
3031	4901	C	B									X			E		N	1	-212,825.65
3031	4901	C	B									X			E		N	1	-387,602.37
3031	4901	C	E									X			E		N	1	212,825.65
3031	4901	C	E									X			E		N	1	100,773.62
3031	4901	C	E									X			E		N	1	3,548.58
3031	4902	C	E					DISC				X			E		N	N	325,135.48
3031	4902	C	E					DISC				X			E		N	N	11,618,688.32
Sub-Total, 3031																			93,522.39

3040	4902	C	E					DISC				X			E		N	N	-325,135.48
3040	4902	C	E					DISC				X			E		N	N	-11,618,688.32
Sub-Total, 3040																			-11,943,823.80

3081	4871	D	E									X			E		N		-93,573.36
3090	4801	C	E												E		N	1	2.00
3090	4801	C	E												E		N	1	6,286.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		4,432,921.30
3090	4871	D	E												E	N			-93,573.36
3090	4881	C	E												E	N			93,522.39
3090	4901	C	E												E	N	1		212,825.65
3090	4901	C	E												E	N	1		100,773.62
3090	4901	C	E												E	N	1		3,548.58
Sub-Total, 3090																			4,756,306.18
3100, Obligated balance, end of year (net)																			=====
																			4,756,306.18

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	325,135.48
4011	4902	C	E					DISC				X		E		N		N	11,618,688.32
Sub-Total, 4011																			11,943,823.80
4020, Disc: Total outlays, gross																			=====
																			11,943,823.80
4080, Disc: Outlays, net																			=====
																			11,943,823.80
4190, Outlays, net (disc. and mand.)																			=====
																			11,943,823.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06/07-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	610,713.32
1953	4650	C	E												E		N	1	610,713.32
Sub-Total, 1953																			1,221,426.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1	85,574.68
3000	4801	C	B									X			E		N	1	6,480.00
Sub-Total, 3000																			92,054.68

3020, Obligated balance, start of year (net) =====
92,054.68

3031	4801	C	B									X			E		N	1	-85,574.68
3031	4801	C	B									X			E		N	1	-6,480.00
3031	4801	C	E									X			E		N	1	6,480.00
3031	4801	C	E									X			E		N	1	85,574.68
Sub-Total, 3031																			0.00

3090	4801	C	E												E		N	1	6,480.00
3090	4801	C	E												E		N	1	85,574.68
Sub-Total, 3090																			92,054.68

3100, Obligated balance, end of year (net) =====
92,054.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05/06-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	262,366.96
1953	4650	C	E												E		N	1	262,366.96
Sub-Total, 1953																			524,733.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1	12,039.30
3000	4801	C	B									X			E		N	1	6,500.00
Sub-Total, 3000																			18,539.30

3020, Obligated balance, start of year (net) =====
18,539.30

3031	4801	C	B									X			E		N	1	-12,039.30
3031	4801	C	B									X			E		N	1	-6,500.00
3031	4801	C	E									X			E		N	1	6,500.00
3031	4801	C	E									X			E		N	1	12,039.30
Sub-Total, 3031																			0.00

3090	4801	C	E												E		N	1	6,500.00
3090	4801	C	E												E		N	1	12,039.30
Sub-Total, 3090																			18,539.30

3100, Obligated balance, end of year (net) =====
18,539.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		644,325.07
3000	4801	C	B									X		E		N	1		6,604,297.85
3000	4901	C	B									X		E		N	1		146,043.52
Sub-Total, 3000																			7,394,666.44
3020, Obligated balance, start of year (net)																			=====
																			7,394,666.44
3031	4801	C	B									X		E		N	1		-644,325.07
3031	4801	C	B									X		E		N	1		-6,604,297.85
3031	4801	C	E									X		E		N	1		2,388,454.25
3031	4801	C	E									X		E		N	1		444,955.13
3031	4881	C	E									X		E		N			79,918.13
3031	4901	C	B									X		E		N	1		-146,043.52
3031	4901	C	E									X		E		N	1		105,347.41
3031	4902	C	E					DISC				X		E		N		N	199,369.94
3031	4902	C	E					DISC				X		E		N		N	4,256,539.71
Sub-Total, 3031																			79,918.13
3040	4902	C	E					DISC				X		E		N		N	-199,369.94
3040	4902	C	E					DISC				X		E		N		N	-4,256,539.71
Sub-Total, 3040																			-4,455,909.65
3081	4871	D	E									X		E		N			-79,918.13
3090	4801	C	E											E		N	1		2,388,454.25
3090	4801	C	E											E		N	1		444,955.13
3090	4871	D	E											E		N			-79,918.13
3090	4881	C	E											E		N			79,918.13
3090	4901	C	E											E		N	1		105,347.41
Sub-Total, 3090																			2,938,756.79
3100, Obligated balance, end of year (net)																			=====
																			2,938,756.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
BA & O, Net																				
4011	4902	C	E					DISC				X		E		N		N		199,369.94
4011	4902	C	E					DISC				X		E		N		N		4,256,539.71
Sub-Total, 4011																			4,455,909.65	
4020, Disc: Total outlays, gross																			===== 4,455,909.65	
4080, Disc: Outlays, net																			===== 4,455,909.65	
4190, Outlays, net (disc. and mand.)																			===== 4,455,909.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04/05-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	756,864.24
1953	4650	C	E													E		N	1	756,864.24
Sub-Total, 1953																				1,513,728.48

Change in Obl Bal

3000	4801	C	B										X			E		N	1	163,402.36	
3020, Obligated balance, start of year (net)																				=====	
																				163,402.36	
3031	4801	C	B										X			E		N	1	-163,402.36	
3031	4801	C	E										X			E		N	1	136,441.48	
3031	4902	C	E					DISC					X			E		N		N	26,960.88
Sub-Total, 3031																				0.00	
3040	4902	C	E					DISC					X			E		N		N	-26,960.88
3081	4871	D	E										X			E		N			-3,375.24
3090	4801	C	E													E		N	1	136,441.48	
3090	4871	D	E													E		N			-3,375.24
Sub-Total, 3090																				133,066.24	
3100, Obligated balance, end of year (net)																				=====	
																				133,066.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04/05-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	26,960.88
4020, Disc: Total outlays, gross																				=====
																				26,960.88
4080, Disc: Outlays, net																				=====
																				26,960.88
4190, Outlays, net (disc. and mand.)																				=====
																				26,960.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	29,160.25
1953	4650	C	E												E		N	1	29,160.25
Sub-Total, 1953																			58,320.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,314,677.65
3000	4901	C	B									X			E		N	1	83,120.96
Sub-Total, 3000																			3,397,798.61

3020, Obligated balance, start of year (net) =====
3,397,798.61

3031	4801	C	B									X			E		N	1	-3,314,677.65	
3031	4801	C	E									X			E		N	1	43,181.16	
3031	4881	C	E									X			E		N		15,386.62	
3031	4901	C	B									X			E		N	1	-83,120.96	
3031	4902	C	E					DISC				X			E		N		N	3,354,617.45
Sub-Total, 3031																			15,386.62	

3040	4902	C	E					DISC				X			E		N		N	-3,354,617.45
3081	4871	D	E									X			E		N			-43,646.61
3090	4801	C	E												E		N	1		43,181.16
3090	4871	D	E												E		N			-43,646.61
3090	4881	C	E												E		N			15,386.62
Sub-Total, 3090																			14,921.17	

3100, Obligated balance, end of year (net) =====
14,921.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	3,354,617.45
4020, Disc: Total outlays, gross																				=====
																				3,354,617.45
4080, Disc: Outlays, net																				=====
																				3,354,617.45
4190, Outlays, net (disc. and mand.)																				=====
																				3,354,617.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: Violent Crime Reduction Programs, HIDTA
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	7		-32,922.93
0900	4881	C	E									X		U		N			32,922.93
0900	4902	C	E					DISC BAL				X		U		N		N	32,922.93
Sub-Total, 0900																			32,922.93

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		32,922.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			32,922.93
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			32,922.93

Change in Obl Bal

3030	4801	D	E									X		U		N	7		-32,922.93
3030	4881	C	E									X		U		N			32,922.93
3030	4902	C	E					DISC BAL				X		U		N		N	32,922.93
Sub-Total, 3030																			32,922.93
3040	4902	C	E					DISC BAL				X		U		N		N	-32,922.93
3090	4801	D	E											U		N	7		-32,922.93
3090	4881	C	E											U		N			32,922.93
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: Violent Crime Reduction Programs, HIDTA
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N	N		32,922.93
4020, Disc: Total outlays, gross																				=====
																				32,922.93
4080, Disc: Outlays, net																				=====
																				32,922.93
4190, Outlays, net (disc. and mand.)																				=====
																				32,922.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
 Treasury Account:
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				226,746,408.94
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				14,182,106.93
1010, Unob Bal: Transferred to other accounts																				-1,148,240.00
1011, Unob Bal: Transferred from other accounts																				104,803.00
1021, Unob Bal: Recov of prior year unpaid obligations																				15,527,625.64
1050, Unob Bal: Unobligated balance (total)																				=====
																				28,666,295.57
1100, BA: Disc: Appropriation																				239,000,000.00
1120, BA: Disc: Approps transferred to other accounts																				-22,117,983.00
1160, BA: Disc: Appropriation (total)																				=====
																				216,882,017.00
1900, Budget authority total (disc. and mand.)																				=====
																				216,882,017.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				245,548,312.57
1940, Unob Bal: Memo: Unob bal expiring																				-376,079.63
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																				-16,543,807.00
1953, Unob Bal: Memo: Expired unob bal carry forward, EOY																				4,023,287.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
 Treasury Account:
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				244,096,565.55
3020																				
Obligated balance, start of year (net)																				=====
																				244,096,565.55
3030																				
Ob Bal: Obligations incurred: Unexpired accounts																				226,746,408.94
3031																				
Ob Bal: Obligations incurred: Expired accounts																				1,391,965.98
3040																				
Ob Bal: Outlays (gross)																				-167,846,308.46
3080																				
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-15,527,625.64
3081																				
Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,423,652.18
3090																				
Ob Bal: EOY: Unpaid obligations (gross)																				287,437,354.19
3100																				
Obligated balance, end of year (net)																				=====
																				287,437,354.19

BA & O, Net

4000																				
Disc: Budget authority, gross																				=====
																				216,882,017.00
4010																				
Disc: Outlays from new authority																				16,579,608.90
4011																				
Disc: Outlays from balances																				151,266,699.56
4020																				
Disc: Total outlays, gross																				=====
																				167,846,308.46
4070																				
Disc: Budget authority, net																				=====
																				216,882,017.00
4080																				
Disc: Outlays, net																				=====
																				167,846,308.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
Treasury Account:
Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
216,882,017.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
167,846,308.46																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-58,105.00
0900	4801	C	B									X			U		N	1		-5,056,987.76
0900	4801	C	B									X			U		N	1		-1,804,541.16
0900	4801	C	B									X			U		N	1		-37,716,955.61
0900	4801	C	B									X			U		N	1		-1,953,448.94
0900	4801	C	B									X			U		N	1		-5,331,283.93
0900	4801	C	E									X			U		N	1		53,899,189.10
0900	4801	C	E									X			U		N	1		6,991,343.07
0900	4801	C	E									X			U		N	1		57,258.90
0900	4801	C	E									X			U		N	1		740,008.18
0900	4801	C	E									X			U		N	1		2,485,289.89
0900	4801	C	E									X			U		N	1		1,215,997.31
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-537,111.79
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-366,944.79
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-575,228.28
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-500,000.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	163,660.25
0900	4802	C	E					DISC	BAL			X			U		N	1	N	487,827.25
0900	4802	C	E					DISC	BAL			X			U		N	1	N	500,000.00
0900	4881	C	E									X			U		N			4,519,766.94
0900	4881	C	E									X			U		N			349,840.00
0900	4881	C	E									X			U		N			487,606.36
0900	4881	D	E									X			U		N			-561,025.37
0900	4901	C	B									X			U		N	1		-329,904.82
0900	4901	C	B									X			U		N	1		-503,061.55
0900	4901	C	B									X			U		N	1		-67,708.48
0900	4901	C	E									X			U		N	1		61,499.93
0900	4901	C	E									X			U		N	1		87,952.54
0900	4901	C	E									X			U		N	1		2,215,427.49
0900	4902	C	E					DISC	NEW			X			U		N		N	1,877,899.00
0900	4902	C	E					DISC	BAL			X			U		N		N	19,880,985.09
0900	4902	C	E					DISC	NEW			X			U		N		N	329,363.02
0900	4902	C	E					DISC	BAL			X			U		N		N	1,298,477.00
0900	4902	C	E					DISC	BAL			X			U		N		N	3,574,824.11
0900	4902	C	E					DISC	NEW			X			U		N		N	200,395.39
0900	4902	C	E					DISC	BAL			X			U		N		N	1,306,485.26
0900	4902	C	E					DISC	NEW			X			U		N		N	3,008,656.93
0900	4902	C	E					DISC	BAL			X			U		N		N	576,074.38
0900	4902	C	E					DISC	BAL			X			U		N		N	5,056,987.76
Sub-Total, 0900																			56,010,507.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B																	62,274,412.52	
1000	4801	C	B									X								-58,105.00	
1000	4801	C	B									X								-5,056,987.76	
1000	4801	C	B									X								-1,804,541.16	
1000	4801	C	B									X								-37,716,955.61	
1000	4801	C	B									X								-1,953,448.94	
1000	4801	C	B									X								-5,331,283.93	
1000	4802	C	B					DISC BAL				X						N		-537,111.79	
1000	4802	C	B					DISC BAL				X						N	N	-366,944.79	
1000	4802	C	B					DISC BAL				X						N	N	-575,228.28	
1000	4802	C	B					DISC BAL				X						N	N	-500,000.00	
1000	4901	C	B									X								-329,904.82	
1000	4901	C	B									X								-503,061.55	
1000	4901	C	B									X								-67,708.48	
Sub-Total, 1000																				7,473,130.41	
1021	4871	D	E									X								701,819.55	
1050, Unob Bal: Unobligated balance (total)																				=====	
																				8,174,949.96	
1100	4119	D	E	P				DISC				X	X						N	1	154,400,000.00
1160, BA: Disc: Appropriation (total)																				=====	
																				154,400,000.00	
1700	4972	D	E				F	DISC				X								N	1,350,717.31
1750, BA: Disc: Spending auth: Total																				=====	
																				1,350,717.31	
1900, Budget authority total (disc. and mand.)																				=====	
																				155,750,717.31	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				163,925,667.27	
1941	4450	C	E																	U	-564,167.65
1941	4610	C	E				A													U	-104,789,491.95
1941	4700	C	E				A													U	-311,500.00
Sub-Total, 1941																				-105,665,159.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		58,105.00
3000	4801	C	B									X			U		N	1		5,056,987.76
3000	4801	C	B									X			U		N	1		1,804,541.16
3000	4801	C	B									X			U		N	1		37,716,955.61
3000	4801	C	B									X			U		N	1		1,953,448.94
3000	4801	C	B									X			U		N	1		5,331,283.93
3000	4901	C	B									X			U		N	1		329,904.82
3000	4901	C	B									X			U		N	1		503,061.55
3000	4901	C	B									X			U		N	1		67,708.48
Sub-Total, 3000																			52,821,997.25	
3020, Obligated balance, start of year (net)																			=====	
																			52,821,997.25	
3030	4801	C	B									X			U		N	1		-58,105.00
3030	4801	C	B									X			U		N	1		-5,056,987.76
3030	4801	C	B									X			U		N	1		-1,804,541.16
3030	4801	C	B									X			U		N	1		-37,716,955.61
3030	4801	C	B									X			U		N	1		-1,953,448.94
3030	4801	C	B									X			U		N	1		-5,331,283.93
3030	4801	C	E									X			U		N	1		53,899,189.10
3030	4801	C	E									X			U		N	1		6,991,343.07
3030	4801	C	E									X			U		N	1		57,258.90
3030	4801	C	E									X			U		N	1		740,008.18
3030	4801	C	E									X			U		N	1		2,485,289.89
3030	4801	C	E									X			U		N	1		1,215,997.31
3030	4802	C	B					DISC BAL				X			U		N	1	N	-537,111.79
3030	4802	C	B					DISC BAL				X			U		N	1	N	-366,944.79
3030	4802	C	B					DISC BAL				X			U		N	1	N	-575,228.28
3030	4802	C	B					DISC BAL				X			U		N	1	N	-500,000.00
3030	4802	C	E					DISC BAL				X			U		N	1	N	163,660.25
3030	4802	C	E					DISC BAL				X			U		N	1	N	487,827.25
3030	4802	C	E					DISC BAL				X			U		N	1	N	500,000.00
3030	4881	C	E									X			U		N			4,519,766.94
3030	4881	C	E									X			U		N			349,840.00
3030	4881	C	E									X			U		N			487,606.36
3030	4881	D	E									X			U		N			-561,025.37
3030	4901	C	B									X			U		N	1		-329,904.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-503,061.55
3030	4901	C	B									X			U		N	1		-67,708.48
3030	4901	C	E									X			U		N	1		61,499.93
3030	4901	C	E									X			U		N	1		87,952.54
3030	4901	C	E									X			U		N	1		2,215,427.49
3030	4902	C	E					DISC NEW				X			U		N		N	1,877,899.00
3030	4902	C	E					DISC BAL				X			U		N		N	19,880,985.09
3030	4902	C	E					DISC NEW				X			U		N		N	329,363.02
3030	4902	C	E					DISC BAL				X			U		N		N	1,298,477.00
3030	4902	C	E					DISC BAL				X			U		N		N	3,574,824.11
3030	4902	C	E					DISC NEW				X			U		N		N	200,395.39
3030	4902	C	E					DISC BAL				X			U		N		N	1,306,485.26
3030	4902	C	E					DISC NEW				X			U		N		N	3,008,656.93
3030	4902	C	E					DISC BAL				X			U		N		N	576,074.38
3030	4902	C	E					DISC BAL				X			U		N		N	5,056,987.76
Sub-Total, 3030																			56,010,507.67	
3040	4802	C	B					DISC BAL				X			U		N	1	N	537,111.79
3040	4802	C	B					DISC BAL				X			U		N	1	N	366,944.79
3040	4802	C	B					DISC BAL				X			U		N	1	N	575,228.28
3040	4802	C	B					DISC BAL				X			U		N	1	N	500,000.00
3040	4802	C	E					DISC BAL				X			U		N	1	N	-163,660.25
3040	4802	C	E					DISC BAL				X			U		N	1	N	-487,827.25
3040	4802	C	E					DISC BAL				X			U		N	1	N	-500,000.00
3040	4902	C	E					DISC NEW				X			U		N		N	-1,877,899.00
3040	4902	C	E					DISC BAL				X			U		N		N	-19,880,985.09
3040	4902	C	E					DISC NEW				X			U		N		N	-329,363.02
3040	4902	C	E					DISC BAL				X			U		N		N	-1,298,477.00
3040	4902	C	E					DISC BAL				X			U		N		N	-3,574,824.11
3040	4902	C	E					DISC NEW				X			U		N		N	-200,395.39
3040	4902	C	E					DISC BAL				X			U		N		N	-1,306,485.26
3040	4902	C	E					DISC NEW				X			U		N		N	-3,008,656.93
3040	4902	C	E					DISC BAL				X			U		N		N	-576,074.38
3040	4902	C	E					DISC BAL				X			U		N		N	-5,056,987.76
Sub-Total, 3040																			-36,282,350.58	
3080	4871	D	E									X			U		N			-701,819.55
3090	4801	C	E												U		N	1		53,899,189.10
3090	4801	C	E												U		N	1		6,991,343.07
3090	4801	C	E												U		N	1		57,258.90
3090	4801	C	E												U		N	1		740,008.18
3090	4801	C	E												U		N	1		2,485,289.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		1		1,215,997.31
3090	4871	D	E												U				-701,819.55
3090	4881	C	E												U				4,519,766.94
3090	4881	C	E												U				349,840.00
3090	4881	C	E												U				487,606.36
3090	4881	D	E												U				-561,025.37
3090	4901	C	E												U		1		61,499.93
3090	4901	C	E												U		1		87,952.54
3090	4901	C	E												U		1		2,215,427.49
Sub-Total, 3090																			71,848,334.79
3100, Obligated balance, end of year (net)																			=====
																			71,848,334.79

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			155,750,717.31	
4010	4902	C	E					DISC NEW				X			U			N	N	1,877,899.00
4010	4902	C	E					DISC NEW				X			U			N	N	329,363.02
4010	4902	C	E					DISC NEW				X			U			N	N	200,395.39
4010	4902	C	E					DISC NEW				X			U			N	N	3,008,656.93
Sub-Total, 4010																			5,416,314.34	
4011	4802	C	B					DISC BAL				X			U		1	N		-537,111.79
4011	4802	C	B					DISC BAL				X			U		1	N		-366,944.79
4011	4802	C	B					DISC BAL				X			U		1	N		-575,228.28
4011	4802	C	B					DISC BAL				X			U		1	N		-500,000.00
4011	4802	C	E					DISC BAL				X			U		1	N		163,660.25
4011	4802	C	E					DISC BAL				X			U		1	N		487,827.25
4011	4802	C	E					DISC BAL				X			U		1	N		500,000.00
4011	4902	C	E					DISC BAL				X			U			N	N	19,880,985.09
4011	4902	C	E					DISC BAL				X			U			N	N	1,298,477.00
4011	4902	C	E					DISC BAL				X			U			N	N	3,574,824.11
4011	4902	C	E					DISC BAL				X			U			N	N	1,306,485.26
4011	4902	C	E					DISC BAL				X			U			N	N	576,074.38
4011	4902	C	E					DISC BAL				X			U			N	N	5,056,987.76
Sub-Total, 4011																			30,866,036.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																			=====
																			36,282,350.58
4030	4972	D	E			F		DISC				X		U				N	-1,350,717.31
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,350,717.31
4070, Disc: Budget authority, net																			=====
																			154,400,000.00
4080, Disc: Outlays, net																			=====
																			34,931,633.27
4180, Budget authority, net (disc. and mand.)																			=====
																			154,400,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			34,931,633.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Other Federal Drug Control Programs
 Treasury Account:
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					56,010,507.67
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					7,473,130.41
1021, Unob Bal: Recov of prior year unpaid obligations																					701,819.55
1050, Unob Bal: Unobligated balance (total)																					8,174,949.96
1100, BA: Disc: Appropriation																					154,400,000.00
1160, BA: Disc: Appropriation (total)																					154,400,000.00
1700, BA: Disc: Spending auth: Collected																					1,350,717.31
1750, BA: Disc: Spending auth: Total																					1,350,717.31
1900, Budget authority total (disc. and mand.)																					155,750,717.31
1930, Total budgetary resources avail (disc. and mand.)																					163,925,667.27
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-105,665,159.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,497,069.00
0900	4801	C	B									X			U		N	1		-3,303,207.09
0900	4801	C	B									X			U		N	1		-14,874.14
0900	4801	C	E									X			U		N	1		1,236,071.78
0900	4801	C	E									X			U		N	1		2,021,733.15
0900	4801	C	E									X			U		N	1		62,154.14
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-172,146.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	373.68
0900	4881	C	E									X			U		N			237,770.00
0900	4881	C	E									X			U		N			965,000.00
0900	4881	C	E									X			U		N			6.76
0900	4901	C	B									X			U		N	1		-203,500.00
0900	4901	C	E									X			U		N	1		42,791.47
0900	4902	C	E					DISC	BAL			X			U		N		N	218,205.75
0900	4902	C	E					DISC	NEW			X			U		N		N	69,781.44
0900	4902	C	E					DISC	BAL			X			U		N		N	1,663,391.94
Sub-Total, 0900																				1,326,483.88

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		12,007,366.14
1000	4222	D	B				E	DISC				X			U		N	1		1,500,000.00
1000	4801	C	B									X			U		N	1		-1,497,069.00
1000	4801	C	B									X			U		N	1		-3,303,207.09
1000	4801	C	B									X			U		N	1		-14,874.14
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-172,146.00
1000	4901	C	B									X			U		N	1		-203,500.00
Sub-Total, 1000																				8,316,569.91
1010	4190	C	E							15	0404	X			U		N			-500,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				7,816,569.91
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,000,000.00
1700	4222	D	B				E	DISC				X			U		N	1		-1,500,000.00
1700	4222	D	E				E	DISC				X			U		N	1		1,239,009.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			E		DISC				X		U		N			260,990.46
1700	4972	D	E			F		DISC				X		U		N			110,239.18
Sub-Total, 1700																			110,239.18
1750, BA: Disc: Spending auth: Total																			=====
																			110,239.18
1900, Budget authority total (disc. and mand.)																			=====
																			5,110,239.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			12,926,809.09
1941	4450	C	E											U		N			-56,313.50
1941	4610	C	E		A									U		N			-11,544,011.71
Sub-Total, 1941																			-11,600,325.21

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,497,069.00
3000	4801	C	B									X		U		N	1		3,303,207.09
3000	4801	C	B									X		U		N	1		14,874.14
3000	4901	C	B									X		U		N	1		203,500.00
Sub-Total, 3000																			5,018,650.23
3020, Obligated balance, start of year (net)																			=====
																			5,018,650.23
3030	4801	C	B									X		U		N	1		-1,497,069.00
3030	4801	C	B									X		U		N	1		-3,303,207.09
3030	4801	C	B									X		U		N	1		-14,874.14
3030	4801	C	E									X		U		N	1		1,236,071.78
3030	4801	C	E									X		U		N	1		2,021,733.15
3030	4801	C	E									X		U		N	1		62,154.14
3030	4802	C	B					DISC BAL				X		U		N	1	N	-172,146.00
3030	4802	C	E					DISC BAL				X		U		N	1	N	373.68
3030	4881	C	E									X		U		N			237,770.00
3030	4881	C	E									X		U		N			965,000.00
3030	4881	C	E									X		U		N			6.76
3030	4901	C	B									X		U		N	1		-203,500.00
3030	4901	C	E									X		U		N	1		42,791.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	BAL			X		U		N		N	218,205.75
3030	4902	C	E					DISC	NEW			X		U		N		N	69,781.44
3030	4902	C	E					DISC	BAL			X		U		N		N	1,663,391.94
Sub-Total, 3030																			1,326,483.88
3040	4802	C	B					DISC	BAL			X		U		N	1	N	172,146.00
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-373.68
3040	4902	C	E					DISC	BAL			X		U		N		N	-218,205.75
3040	4902	C	E					DISC	NEW			X		U		N		N	-69,781.44
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,663,391.94
Sub-Total, 3040																			-1,779,606.81
3090	4801	C	E											U		N	1		1,236,071.78
3090	4801	C	E											U		N	1		2,021,733.15
3090	4801	C	E											U		N	1		62,154.14
3090	4881	C	E											U		N			237,770.00
3090	4881	C	E											U		N			965,000.00
3090	4881	C	E											U		N			6.76
3090	4901	C	E											U		N	1		42,791.47
Sub-Total, 3090																			4,565,527.30
3100, Obligated balance, end of year (net)																			=====
																			4,565,527.30

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,110,239.18
4010	4902	C	E					DISC	NEW			X		U		N		N	69,781.44
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-172,146.00
4011	4802	C	E					DISC	BAL			X		U		N	1	N	373.68
4011	4902	C	E					DISC	BAL			X		U		N		N	218,205.75
4011	4902	C	E					DISC	BAL			X		U		N		N	1,663,391.94
Sub-Total, 4011																			1,709,825.37
4020, Disc: Total outlays, gross																			=====
																			1,779,606.81
4030	4972	D	E			F		DISC				X		U		N			-110,239.18
4033	4222	D	B			E		DISC				X		U		N	1		1,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			E		DISC				X		U		N	1		-1,239,009.54
4033	4252	D	E			E		DISC				X		U		N			-260,990.46
Sub-Total, 4033																			0.00
4040, Disc: Offsets against gross BA and outlays (total)																			===== -110,239.18
4070, Disc: Budget authority, net																			===== 5,000,000.00
4080, Disc: Outlays, net																			===== 1,669,367.63
4180, Budget authority, net (disc. and mand.)																			===== 5,000,000.00
4190, Outlays, net (disc. and mand.)																			===== 1,669,367.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	191,015.58
1953	4650	C	E													E		N	1	191,015.58
Sub-Total, 1953																				382,031.16

Change in Obl Bal

3000	4801	C	B									X				E		N	1	37,827.70
3020, Obligated balance, start of year (net)																				=====
																				37,827.70
3031	4801	C	B									X				E		N	1	-37,827.70
3031	4801	C	E									X				E		N	1	37,827.70
Sub-Total, 3031																				0.00
3090	4801	C	E													E		N	1	37,827.70
3100, Obligated balance, end of year (net)																				=====
																				37,827.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,578,647.42
3000	4901	C	B									X			E		N	1		18,912.92
Sub-Total, 3000																				2,597,560.34

3020, Obligated balance, start of year (net) =====
2,597,560.34

3031	4801	C	B									X			E		N	1		-2,578,647.42
3031	4801	C	E									X			E		N	1		214,784.75
3031	4901	C	B									X			E		N	1		-18,912.92
3031	4901	C	E									X			E		N	1		252,079.00
3031	4902	C	E					DISC				X			E		N		N	2,130,696.59
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-2,130,696.59
3090	4801	C	E												E		N	1		214,784.75
3090	4901	C	E												E		N	1		252,079.00
Sub-Total, 3090																				466,863.75

3100, Obligated balance, end of year (net) =====
466,863.75

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,130,696.59
4020, Disc: Total outlays, gross																				=====
																				2,130,696.59

4080, Disc: Outlays, net =====
2,130,696.59

4190, Outlays, net (disc. and mand.) =====
2,130,696.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Counterdrug Technology Assessment Center
 Treasury Account:
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,654,038.27
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,654,038.27	
3020																					7,654,038.27
3020, Obligated balance, start of year (net)																				7,654,038.27	
3030																					1,326,483.88
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,326,483.88	
3040																					-3,910,303.40
3040, Ob Bal: Outlays (gross)																				-3,910,303.40	
3090																					5,070,218.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,070,218.75	
3100																					5,070,218.75
3100, Obligated balance, end of year (net)																				5,070,218.75	

BA & O, Net

4000																					5,110,239.18
4000, Disc: Budget authority, gross																				5,110,239.18	
4010																					69,781.44
4010, Disc: Outlays from new authority																				69,781.44	
4011																					3,840,521.96
4011, Disc: Outlays from balances																				3,840,521.96	
4020																					3,910,303.40
4020, Disc: Total outlays, gross																				3,910,303.40	
4030																					-110,239.18
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-110,239.18	
4040																					-110,239.18
4040, Disc: Offsets against gross BA and outlays (total)																				-110,239.18	
4070																					5,000,000.00
4070, Disc: Budget authority, net																				5,000,000.00	
4080																					3,800,064.22
4080, Disc: Outlays, net																				3,800,064.22	
4180																					5,000,000.00
4180, Budget authority, net (disc. and mand.)																				5,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, Counterdrug Technology Assessment Center
Treasury Account:
Budget Account Id: 154-00-1461 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,800,064.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Treasury Account:
 Budget Account Id: 154- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				284,083,400.49
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				29,971,807.25
1010, Unob Bal: Transferred to other accounts																				-1,648,240.00
1011, Unob Bal: Transferred from other accounts																				104,803.00
1021, Unob Bal: Recov of prior year unpaid obligations																				16,229,445.19
1050, Unob Bal: Unobligated balance (total)																				===== 44,657,815.44
1100, BA: Disc: Appropriation																				398,400,000.00
1120, BA: Disc: Approps transferred to other accounts																				-22,117,983.00
1160, BA: Disc: Appropriation (total)																				===== 376,282,017.00
1700, BA: Disc: Spending auth: Collected																				1,460,956.49
1750, BA: Disc: Spending auth: Total																				===== 1,460,956.49
1900, Budget authority total (disc. and mand.)																				===== 377,742,973.49
1930, Total budgetary resources avail (disc. and mand.)																				===== 422,400,788.93
1940, Unob Bal: Memo: Unob bal expiring																				-376,079.63
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-133,809,291.81
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				4,405,318.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra
 Treasury Account:
 Budget Account Id: 154- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			376,282,017.00
4080, Disc: Outlays, net																			=====
																			206,578,005.95
4180, Budget authority, net (disc. and mand.)																			=====
																			376,282,017.00
4190, Outlays, net (disc. and mand.)																			=====
																			206,578,005.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- -09/10-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1012	4191	D	E						95		1600		X			U				173,418.00
1050, Unob Bal: Unobligated balance (total)																				===== 173,418.00
1930, Total budgetary resources avail (disc. and mand.)																				===== 173,418.00
1940	4610	C	E		A											U				-173,418.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,243,945.75
0900	4901	C	E									X			U		Y	1		2,871,352.00
0900	4902	C	E					DISC				X			U		Y		N	40,947,126.73
Sub-Total, 0900																				50,062,424.48

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		66,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				66,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				66,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				66,500,000.00
1940	4610	C	E		A										U		Y			-16,437,575.52

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		6,243,945.75
3030	4901	C	E									X			U		Y	1		2,871,352.00
3030	4902	C	E					DISC				X			U		Y		N	40,947,126.73
Sub-Total, 3030																				50,062,424.48
3040	4902	C	E					DISC				X			U		Y		N	-40,947,126.73
3090	4801	C	E												U		Y	1		6,243,945.75
3090	4901	C	E												U		Y	1		2,871,352.00
Sub-Total, 3090																				9,115,297.75
3100, Obligated balance, end of year (net)																				=====
																				9,115,297.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 66,500,000.00
4010	4902	C	E					DISC				X			U		Y		N	40,947,126.73
4020																				===== 40,947,126.73
4070																				===== 66,500,000.00
4080																				===== 40,947,126.73
4180																				===== 66,500,000.00
4190																				===== 40,947,126.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	198,959.28
1953	4650	C	E												E		N	1	198,959.28
Sub-Total, 1953																			397,918.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1	4,285,849.56
3000	4901	C	B									X			E		N	1	3,615,651.97
Sub-Total, 3000																			7,901,501.53

3020, Obligated balance, start of year (net) =====
7,901,501.53

3031	4801	C	B									X			E		N	1	-4,285,849.56	
3031	4801	C	E									X			E		N	1	775,928.73	
3031	4881	C	E									X			E		N		24,886.76	
3031	4901	C	B									X			E		N	1	-3,615,651.97	
3031	4901	C	E									X			E		N	1	201,864.70	
3031	4902	C	E					DISC				X			E		N		N	6,906,819.02
3031	4981	C	E									X			E		N			7,310.04
3031	4982	C	E					DISC				X			E		N		N	8,006.39
Sub-Total, 3031																			23,314.11	

3040	4902	C	E					DISC				X			E		N		N	-6,906,819.02
3040	4982	C	E					DISC				X			E		N		N	-8,006.39
Sub-Total, 3040																			-6,914,825.41	

3081	4871	D	E									X			E		N			-52,604.56
3090	4801	C	E												E		N	1		775,928.73
3090	4871	D	E												E		N			-52,604.56
3090	4881	C	E												E		N			24,886.76
3090	4901	C	E												E		N	1		201,864.70
3090	4981	C	E												E		N			7,310.04
Sub-Total, 3090																			957,385.67	

3100, Obligated balance, end of year (net) =====
957,385.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	6,906,819.02
4011	4982	C	E					DISC				X			E		N		N	8,006.39
Sub-Total, 4011																				6,914,825.41
4020, Disc: Total outlays, gross																				=====
																				6,914,825.41
4033	4972	D	E			X		DISC				X			E		N			-17,779.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-17,779.70
4052	4972	D	E			X		DISC				X			E		N			17,779.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				17,779.70
4080, Disc: Outlays, net																				=====
																				6,897,045.71
4190, Outlays, net (disc. and mand.)																				=====
																				6,897,045.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		701,920.39
1953	4650	C	E												E		N	1		701,920.39
Sub-Total, 1953																				1,403,840.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1		722,054.09
3000	4901	C	B									X			E		N	1		152,428.55
Sub-Total, 3000																				874,482.64

3020, Obligated balance, start of year (net) =====
874,482.64

3031	4801	C	B									X			E		N	1		-722,054.09
3031	4801	C	E									X			E		N	1		543,262.20
3031	4881	C	E									X			E		N			3,021.08
3031	4901	C	B									X			E		N	1		-152,428.55
3031	4901	C	E									X			E		N	1		29,580.91
3031	4902	C	E				DISC					X			E		N		N	301,639.53
3031	4981	C	E									X			E		N			16.35
Sub-Total, 3031																				3,037.43

3040	4902	C	E				DISC					X			E		N		N	-301,639.53
3081	4871	D	E									X			E		N			-480,046.03
3090	4801	C	E												E		N	1		543,262.20
3090	4871	D	E												E		N			-480,046.03
3090	4881	C	E												E		N			3,021.08
3090	4901	C	E												E		N	1		29,580.91
3090	4981	C	E												E		N			16.35
Sub-Total, 3090																				95,834.51

3100, Obligated balance, end of year (net) =====
95,834.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	301,639.53	
4020, Disc: Total outlays, gross																				=====	
																				301,639.53	
4080, Disc: Outlays, net																				=====	
																				301,639.53	
4190, Outlays, net (disc. and mand.)																				=====	
																				301,639.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	608,953.44
1953	4650	C	E													E		N	1	608,953.44
Sub-Total, 1953																				1,217,906.88

Change in Obl Bal

3000	4801	C	B									X				E		N	1	49,269.60
3020, Obligated balance, start of year (net)																				=====
																				49,269.60
3031	4801	C	B									X				E		N	1	-49,269.60
3031	4801	C	E									X				E		N	1	4,269.60
3031	4902	C	E					DISC				X				E		N		N
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X				E		N		N
3081	4871	D	E									X				E		N		
3090	4801	C	E													E		N	1	4,269.60
3090	4871	D	E													E		N		
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X				E		N		N
4020, Disc: Total outlays, gross																				=====
																				45,000.00
4080, Disc: Outlays, net																				=====
																				45,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				45,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	425,391.74
1953	4650	C	E													E		N	1	425,391.74
Sub-Total, 1953																				850,783.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /05-1600 -000-0
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		505,581.77
1953	4650	C	E												E		N	1		505,581.77
Sub-Total, 1953																				1,011,163.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct		
<u>Change in Obl Bal</u>																					
3000																					8,825,253.77
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,825,253.77	
3020																					8,825,253.77
3020, Obligated balance, start of year (net)																				8,825,253.77	
3030																					50,062,424.48
3030, Ob Bal: Obligations incurred: Unexpired accounts																				50,062,424.48	
3031																					26,351.54
3031, Ob Bal: Obligations incurred: Expired accounts																				26,351.54	
3040																					-48,208,591.67
3040, Ob Bal: Outlays (gross)																				-48,208,591.67	
3081																					-536,920.19
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-536,920.19	
3090																					10,168,517.93
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,168,517.93	
3100																					10,168,517.93
3100, Obligated balance, end of year (net)																				10,168,517.93	

BA & O, Net

4000																					66,500,000.00
4000, Disc: Budget authority, gross																				66,500,000.00	
4010																					40,947,126.73
4010, Disc: Outlays from new authority																				40,947,126.73	
4011																					7,261,464.94
4011, Disc: Outlays from balances																				7,261,464.94	
4020																					48,208,591.67
4020, Disc: Total outlays, gross																				48,208,591.67	
4033																					-17,779.70
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-17,779.70	
4040																					-17,779.70
4040, Disc: Offsets against gross BA and outlays (total)																				-17,779.70	
4052																					17,779.70
4052, Disc: Offset, BA: Collection cred to expired accts																				17,779.70	
4060																					17,779.70
4060, Disc: Additional offsets against BA only (total)																				17,779.70	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 360-00-1600 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 66,500,000.00
<hr/>																				
4080																				===== 48,190,811.97
<hr/>																				
4180																				===== 66,500,000.00
<hr/>																				
4190																				===== 48,190,811.97
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
 Treasury Account:
 Budget Account Id: 360- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,825,253.77
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,825,253.77	
3020																					8,825,253.77
3020, Obligated balance, start of year (net)																				8,825,253.77	
3030																					50,062,424.48
3030, Ob Bal: Obligations incurred: Unexpired accounts																				50,062,424.48	
3031																					26,351.54
3031, Ob Bal: Obligations incurred: Expired accounts																				26,351.54	
3040																					-48,208,591.67
3040, Ob Bal: Outlays (gross)																				-48,208,591.67	
3081																					-536,920.19
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-536,920.19	
3090																					10,168,517.93
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,168,517.93	
3100																					10,168,517.93
3100, Obligated balance, end of year (net)																				10,168,517.93	

BA & O, Net

4000																					66,500,000.00
4000, Disc: Budget authority, gross																				66,500,000.00	
4010																					40,947,126.73
4010, Disc: Outlays from new authority																				40,947,126.73	
4011																					7,261,464.94
4011, Disc: Outlays from balances																				7,261,464.94	
4020																					48,208,591.67
4020, Disc: Total outlays, gross																				48,208,591.67	
4033																					-17,779.70
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-17,779.70	
4040																					-17,779.70
4040, Disc: Offsets against gross BA and outlays (total)																				-17,779.70	
4052																					17,779.70
4052, Disc: Offset, BA: Collection cred to expired accts																				17,779.70	
4060																					17,779.70
4060, Disc: Additional offsets against BA only (total)																				17,779.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
 Treasury Account:
 Budget Account Id: 360- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				===== 66,500,000.00
4080, Disc: Outlays, net																				===== 48,190,811.97
4180, Budget authority, net (disc. and mand.)																				===== 66,500,000.00
4190, Outlays, net (disc. and mand.)																				===== 48,190,811.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,957,532.12
0900	4801	C	E									X			U		N	2		2,641,698.36
0900	4802	C	B					MAND BAL				X			U		N	2	N	-1,531.44
0900	4881	C	E									X			U		N			1,054.30
0900	4901	C	B									X			U		N	2		-61,978.44
0900	4901	C	E									X			U		N	2		37,291.33
0900	4902	C	E					MAND BAL				X			U		N		N	718,165.03
0900	4902	C	E					MAND NEW				X			U		N		N	1,957,847.25
Sub-Total, 0900																			3,335,014.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,997,230.90
1000	4801	C	B									X			U		N	2		-1,957,532.12
1000	4802	C	B					MAND BAL				X			U		N	2	N	-1,531.44
1000	4901	C	B									X			U		N	2		-61,978.44
Sub-Total, 1000																			4,976,188.90	
1021	4871	D	E									X			U		N			45,653.98
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,021,842.88	
1201	4114	D	E	P				MAND				X			U		N	2		1,957,651.96
1260, BA: Mand: Appropriations (total)																			=====	
																			1,957,651.96	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,957,651.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,979,494.84	
1941	4620	C	E		A										U		N			-3,644,480.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U		N	2		1,957,532.12
3000	4901	C	B										X		U		N	2		61,978.44
Sub-Total, 3000																				2,019,510.56

3020, Obligated balance, start of year (net) =====
2,019,510.56

3030	4801	C	B										X		U		N	2		-1,957,532.12
3030	4801	C	E										X		U		N	2		2,641,698.36
3030	4802	C	B					MAND BAL					X		U		N	2	N	-1,531.44
3030	4881	C	E										X		U		N			1,054.30
3030	4901	C	B										X		U		N	2		-61,978.44
3030	4901	C	E										X		U		N	2		37,291.33
3030	4902	C	E					MAND BAL					X		U		N		N	718,165.03
3030	4902	C	E					MAND NEW					X		U		N		N	1,957,847.25
Sub-Total, 3030																				3,335,014.27

3040	4802	C	B					MAND BAL					X		U		N	2	N	1,531.44
3040	4902	C	E					MAND BAL					X		U		N		N	-718,165.03
3040	4902	C	E					MAND NEW					X		U		N		N	-1,957,847.25
Sub-Total, 3040																				-2,674,480.84

3080	4871	D	E										X		U		N			-45,653.98
3090	4801	C	E												U		N	2		2,641,698.36
3090	4871	D	E												U		N			-45,653.98
3090	4881	C	E												U		N			1,054.30
3090	4901	C	E												U		N	2		37,291.33
Sub-Total, 3090																				2,634,390.01

3100, Obligated balance, end of year (net) =====
2,634,390.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
1,957,651.96

4100	4902	C	E					MAND	NEW			X			U		N		N	1,957,847.25
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-1,531.44
4101	4902	C	E					MAND	BAL			X			U		N		N	718,165.03
Sub-Total, 4101										716,633.59										

4110	4802	C	B					MAND	BAL			X			U		N	2	N	-1,531.44
4110	4902	C	E					MAND	BAL			X			U		N		N	718,165.03
4110	4902	C	E					MAND	NEW			X			U		N		N	1,957,847.25
Sub-Total, 4110										2,674,480.84										

4160, Mand: Budget authority, net =====
1,957,651.96

4170, Mand: Outlays, net =====
2,674,480.84

4180, Budget authority, net (disc. and mand.) =====
1,957,651.96

4190, Outlays, net (disc. and mand.) =====
2,674,480.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Account Total, Registry Fees
 Treasury Account:
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,019,510.56
3020																					Obligated balance, start of year (net)	2,019,510.56
3030																					Ob Bal: Obligations incurred: Unexpired accounts	3,335,014.27
3040																					Ob Bal: Outlays(gross)	-2,674,480.84
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-45,653.98
3090																					Ob Bal: EOY: Unpaid obligations (gross)	2,634,390.01
3100																					Obligated balance, end of year (net)	2,634,390.01

BA & O, Net

4090																					Mand: Budget authority, gross	1,957,651.96
4100																					Mand: Outlays from new authority	1,957,847.25
4101																					Mand: Outlays from balances	716,633.59
4110																					Mand: Total outlays, gross	2,674,480.84
4160																					Mand: Budget authority, net	1,957,651.96
4170																					Mand: Outlays, net	2,674,480.84
4180																					Budget authority, net (disc. and mand.)	1,957,651.96
4190																					Outlays, net (disc. and mand.)	2,674,480.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Account Total, Registry Fees
Treasury Account:
Budget Account Id: 362-20-5026 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Treasury Account:
 Budget Account Id: 362- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,019,510.56
3020																					Obligated balance, start of year (net)	2,019,510.56
3030																					Ob Bal: Obligations incurred: Unexpired accounts	3,335,014.27
3040																					Ob Bal: Outlays(gross)	-2,674,480.84
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-45,653.98
3090																					Ob Bal: EOY: Unpaid obligations (gross)	2,634,390.01
3100																					Obligated balance, end of year (net)	2,634,390.01

BA & O, Net

4090																					Mand: Budget authority, gross	1,957,651.96
4100																					Mand: Outlays from new authority	1,957,847.25
4101																					Mand: Outlays from balances	716,633.59
4110																					Mand: Total outlays, gross	2,674,480.84
4160																					Mand: Budget authority, net	1,957,651.96
4170																					Mand: Outlays, net	2,674,480.84
4180																					Budget authority, net (disc. and mand.)	1,957,651.96
4190																					Outlays, net (disc. and mand.)	2,674,480.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti
Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti
Treasury Account:
Budget Account Id: 362- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-12,873,613.00
0900	4801	C	E									X			U		N	2		19,095,940.62
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-1,318.01
0900	4802	C	E					MAND	NEW			X			U		N	2	N	430,269.99
0900	4802	C	E					MAND	BAL			X			U		N	2	N	330,612.50
0900	4881	C	E									X			U		N			217,049.56
0900	4901	C	B									X			U		N	2		-3,120.00
0900	4901	C	B									X			U		N	2		-9,091,360.31
0900	4901	C	E									X			U		N	2		5,677,881.39
0900	4902	C	E					MAND	BAL			X			U		N		N	16,044,916.51
0900	4902	C	E					MAND	NEW			X			U		N		N	41,820.12
0900	4902	C	E					MAND	NEW			X			U		N		N	76,397,358.89
Sub-Total, 0900																			96,266,438.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		66,745,672.90
1000	4251	D	B			F		MAND				X			U		N	2		3,120.00
1000	4394	C	B					MAND				X			U		N	2		-35,122,023.00
1000	4801	C	B									X			U		N	2		-12,873,613.00
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-1,318.01
1000	4901	C	B									X			U		N	2		-3,120.00
1000	4901	C	B									X			U		N	2		-9,091,360.31
Sub-Total, 1000																			9,657,358.58	
1021	4871	D	E									X			U		N			2,201,496.57
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,858,855.15	
1201	4114	D	E	P				MAND				X			U		N	2		107,953,434.78
1201	4394	C	B					MAND				X			U		N	2		35,122,023.00
Sub-Total, 1201																			143,075,457.78	
1260, BA: Mand: Appropriations (total)																			=====	
																			143,075,457.78	
1800	4252	D	E			F		MAND				X			U		N			41,820.12
1801	4221	D	E			F		MAND				X			U		N	2		11,017.56
1801	4251	D	B			F		MAND				X			U		N	2		-3,120.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1801																			7,897.56
1850, BA: Mand: Spending auth: Total																			=====
																			49,717.68
1900, Budget authority total (disc. and mand.)																			=====
																			143,125,175.46
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			154,984,030.61
1941	4620	C	E		A										U		N		-56,419,059.05
1941	4720	C	E		A										U		N		-2,298,533.72
Sub-Total, 1941																			-58,717,592.77

Change in Obl Bal

3000	4801	C	B									X			U		N	2	12,873,613.00	
3000	4901	C	B									X			U		N	2	3,120.00	
3000	4901	C	B									X			U		N	2	9,091,360.31	
Sub-Total, 3000																			21,968,093.31	
3010	4251	D	B		F			MAND				X			U		N	2	-3,120.00	
3020, Obligated balance, start of year (net)																			=====	
																			21,964,973.31	
3030	4801	C	B									X			U		N	2	-12,873,613.00	
3030	4801	C	E									X			U		N	2	19,095,940.62	
3030	4802	C	B					MAND BAL				X			U		N	2	N	-1,318.01
3030	4802	C	E					MAND NEW				X			U		N	2	N	430,269.99
3030	4802	C	E					MAND BAL				X			U		N	2	N	330,612.50
3030	4881	C	E									X			U		N			217,049.56
3030	4901	C	B									X			U		N	2		-3,120.00
3030	4901	C	B									X			U		N	2		-9,091,360.31
3030	4901	C	E									X			U		N	2		5,677,881.39
3030	4902	C	E					MAND BAL				X			U		N		N	16,044,916.51
3030	4902	C	E					MAND NEW				X			U		N		N	41,820.12
3030	4902	C	E					MAND NEW				X			U		N		N	76,397,358.89
Sub-Total, 3030																			96,266,438.26	
3040	4802	C	B					MAND BAL				X			U		N	2	N	1,318.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	NEW			X		U		N	2	N	-430,269.99
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-330,612.50
3040	4902	C	E					MAND	BAL			X		U		N		N	-16,044,916.51
3040	4902	C	E					MAND	NEW			X		U		N		N	-41,820.12
3040	4902	C	E					MAND	NEW			X		U		N		N	-76,397,358.89
Sub-Total, 3040																			-93,243,660.00
3050	4221	D	E			F		MAND				X		U		N	2		-11,017.56
3050	4251	D	B			F		MAND				X		U		N	2		3,120.00
Sub-Total, 3050																			-7,897.56
3080	4871	D	E									X		U		N			-2,201,496.57
3090	4801	C	E											U		N	2		19,095,940.62
3090	4871	D	E											U		N			-2,201,496.57
3090	4881	C	E											U		N			217,049.56
3090	4901	C	E											U		N	2		5,677,881.39
Sub-Total, 3090																			22,789,375.00
3091	4221	D	E			F		MAND						U		N	2		-11,017.56
3100, Obligated balance, end of year (net)																			=====
																			22,778,357.44

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			143,125,175.46
4100	4802	C	E					MAND	NEW			X		U		N	2	N	430,269.99
4100	4902	C	E					MAND	NEW			X		U		N		N	41,820.12
4100	4902	C	E					MAND	NEW			X		U		N		N	76,397,358.89
Sub-Total, 4100																			76,869,449.00
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-1,318.01
4101	4802	C	E					MAND	BAL			X		U		N	2	N	330,612.50
4101	4902	C	E					MAND	BAL			X		U		N		N	16,044,916.51
Sub-Total, 4101																			16,374,211.00
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-1,318.01
4110	4802	C	E					MAND	NEW			X		U		N	2	N	430,269.99
4110	4802	C	E					MAND	BAL			X		U		N	2	N	330,612.50
4110	4902	C	E					MAND	BAL			X		U		N		N	16,044,916.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW			X		U		N		N	41,820.12
4110	4902	C	E					MAND	NEW			X		U		N		N	76,397,358.89
Sub-Total, 4110																			93,243,660.00
4120	4252	D	E			F		MAND				X		U		N			-41,820.12
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-41,820.12
4140	4221	D	E			F		MAND				X		U		N	2		-11,017.56
4140	4251	D	B			F		MAND				X		U		N	2		3,120.00
Sub-Total, 4140																			-7,897.56
4150, Mand: Additional offsets against BA only (total)																			=====
																			-7,897.56
4160, Mand: Budget authority, net																			=====
																			143,075,457.78
4170, Mand: Outlays, net																			=====
																			93,201,839.88
4180, Budget authority, net (disc. and mand.)																			=====
																			143,075,457.78
4190, Outlays, net (disc. and mand.)																			=====
																			93,201,839.88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Treasury Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					37,668,444.30
5001	1610	D	E												U					80,504,716.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
 Treasury Account:
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				21,968,093.31
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-3,120.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				21,964,973.31
3020, Obligated balance, start of year (net)																				
3030																				96,266,438.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-93,243,660.00
3040, Ob Bal: Outlays (gross)																				
3050																				-7,897.56
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-2,201,496.57
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				22,789,375.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-11,017.56
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				22,778,357.44
3100, Obligated balance, end of year (net)																				

BA & O, Net

4090																				143,125,175.46
4090, Mand: Budget authority, gross																				
4100																				76,869,449.00
4100, Mand: Outlays from new authority																				
4101																				16,374,211.00
4101, Mand: Outlays from balances																				
4110																				93,243,660.00
4110, Mand: Total outlays, gross																				
4120																				-41,820.12
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				
4130																				-41,820.12
4130, Mand: Offsets against gross BA and outlays (total)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Treasury Account:
 Budget Account Id: 537- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					21,968,093.31
3010																					-3,120.00
3020																					===== 21,964,973.31
3030																					96,266,438.26
3040																					-93,243,660.00
3050																					-7,897.56
3080																					-2,201,496.57
3090																					22,789,375.00
3091																					-11,017.56
3100																					===== 22,778,357.44

BA & O, Net

4090																					===== 143,125,175.46
4100																					76,869,449.00
4101																					16,374,211.00
4110																					93,243,660.00
4120																					-41,820.12
4130																					===== -41,820.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		639,746.02
0900	4802	C	E					DISC				X			U		Y	1	N	75,493.06
0900	4901	C	E									X			U		Y	1		843,746.57
0900	4902	C	E					DISC				X			U		Y		N	15,806,881.69
Sub-Total, 0900																				17,365,867.34

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,773,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				24,773,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				24,773,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,773,000.00
1940	4450	C	E												U		Y			-6,193,250.00
1940	4610	C	E		A										U		Y			-1,213,882.66
Sub-Total, 1940																				-7,407,132.66

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		639,746.02
3030	4802	C	E					DISC				X			U		Y	1	N	75,493.06
3030	4901	C	E									X			U		Y	1		843,746.57
3030	4902	C	E					DISC				X			U		Y		N	15,806,881.69
Sub-Total, 3030																				17,365,867.34
3040	4802	C	E					DISC				X			U		Y	1	N	-75,493.06
3040	4902	C	E					DISC				X			U		Y		N	-15,806,881.69
Sub-Total, 3040																				-15,882,374.75
3090	4801	C	E												U		Y	1		639,746.02
3090	4901	C	E												U		Y	1		843,746.57
Sub-Total, 3090																				1,483,492.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,483,492.59

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				24,773,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	75,493.06
4010	4902	C	E					DISC				X			U		Y		N	15,806,881.69
Sub-Total, 4010																				15,882,374.75
4020, Disc: Total outlays, gross																				=====
																				15,882,374.75
4070, Disc: Budget authority, net																				=====
																				24,773,000.00
4080, Disc: Outlays, net																				=====
																				15,882,374.75
4180, Budget authority, net (disc. and mand.)																				=====
																				24,773,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				15,882,374.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		55,357.49
1953	4650	C	E												E		N	1		55,357.49
Sub-Total, 1953																				110,714.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,065,304.48
3000	4901	C	B									X			E		N	1		1,126,960.48
Sub-Total, 3000																				3,192,264.96

3020, Obligated balance, start of year (net) =====
3,192,264.96

3031	4801	C	B									X			E		N	1		-2,065,304.48
3031	4801	C	E									X			E		N	1		543,297.24
3031	4802	C	B					DISC				X			E		N	1	N	-17,102.87
3031	4802	C	E					DISC				X			E		N	1	N	5,086.91
3031	4881	C	E									X			E		N			34,070.33
3031	4901	C	B									X			E		N	1		-1,126,960.48
3031	4901	C	E									X			E		N	1		198,351.35
3031	4902	C	E					DISC				X			E		N		N	2,593,593.31
Sub-Total, 3031																				165,031.31

3040	4802	C	B					DISC				X			E		N	1	N	17,102.87
3040	4802	C	E					DISC				X			E		N	1	N	-5,086.91
3040	4902	C	E					DISC				X			E		N		N	-2,593,593.31
Sub-Total, 3040																				-2,581,577.35

3081	4871	D	E									X			E		N			-138,673.66
3090	4801	C	E												E		N	1		543,297.24
3090	4871	D	E												E		N			-138,673.66
3090	4881	C	E												E		N			34,070.33
3090	4901	C	E												E		N	1		198,351.35
Sub-Total, 3090																				637,045.26

3100, Obligated balance, end of year (net) =====
637,045.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
BA & O, Net																					
4011	4802	C	B					DISC				X			E		N	1	N	-17,102.87	
4011	4802	C	E					DISC				X			E		N	1	N	5,086.91	
4011	4902	C	E					DISC				X			E		N		N	2,593,593.31	
Sub-Total, 4011																				2,581,577.35	
4020, Disc: Total outlays, gross																					=====
																				2,581,577.35	
4080, Disc: Outlays, net																					=====
																				2,581,577.35	
4190, Outlays, net (disc. and mand.)																					=====
																				2,581,577.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		314.52
1953	4650	C	E												E		N	1		314.52
Sub-Total, 1953																				629.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,248.36
3000	4901	C	B									X			E		N	1		5,322.10
Sub-Total, 3000																				8,570.46

3020, Obligated balance, start of year (net) =====
 8,570.46

3031	4801	C	B									X			E		N	1		-3,248.36
3031	4801	C	E									X			E		N	1		3,248.36
3031	4901	C	B									X			E		N	1		-5,322.10
3031	4902	C	E					DISC				X			E		N		N	5,322.10
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-5,322.10
3090	4801	C	E												E		N	1		3,248.36
3100, Obligated balance, end of year (net)																				===== 3,248.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100 -000-0
FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		5,322.10
4020, Disc: Total outlays, gross																				
																			=====	
																			5,322.10	
4080, Disc: Outlays, net																				
																			=====	
																			5,322.10	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			5,322.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,186,041.49
1953	4650	C	E												E		N	1		1,186,041.49
Sub-Total, 1953																				2,372,082.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		194,779.79
3000	4901	D	B									X			E		N	1		-5,322.10
Sub-Total, 3000																				189,457.69

3020, Obligated balance, start of year (net) =====
189,457.69

3031	4801	C	B									X			E		N	1		-194,779.79
3031	4801	D	E									X			E		N	1		-30,148.43
3031	4802	D	B					DISC				X			E		N	1	N	947.15
3031	4802	D	E					DISC				X			E		N	1	N	-947.15
3031	4881	C	E									X			E		N			6,071.36
3031	4901	D	B									X			E		N	1		5,322.10
3031	4901	C	E									X			E		N	1		184,591.86
3031	4902	C	E					DISC				X			E		N		N	35,014.26
Sub-Total, 3031																				6,071.36

3040	4802	D	B					DISC				X			E		N	1	N	-947.15
3040	4802	D	E					DISC				X			E		N	1	N	947.15
3040	4902	C	E					DISC				X			E		N		N	-35,014.26
Sub-Total, 3040																				-35,014.26

3090	4801	D	E												E		N	1		-30,148.43
3090	4881	C	E												E		N			6,071.36
3090	4901	C	E												E		N	1		184,591.86
Sub-Total, 3090																				160,514.79

3100, Obligated balance, end of year (net) =====
160,514.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	947.15
4011	4802	D	E					DISC				X			E		N	1	N	-947.15
4011	4902	C	E					DISC				X			E		N		N	35,014.26
Sub-Total, 4011																				35,014.26
4020, Disc: Total outlays, gross																				=====
																				35,014.26
4080, Disc: Outlays, net																				=====
																				35,014.26
4190, Outlays, net (disc. and mand.)																				=====
																				35,014.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,959,905.94
1953	4650	C	E													E		N	1	1,959,905.94
Sub-Total, 1953																				3,919,811.88

Change in Obl Bal

3000	4801	C	B									X				E		N	1	279,188.60
3000	4901	C	B									X				E		N	1	1,032.23
Sub-Total, 3000																				280,220.83

3020, Obligated balance, start of year (net) =====
280,220.83

3031	4801	C	B									X				E		N	1	-279,188.60	
3031	4801	C	E									X				E		N	1	103,704.32	
3031	4901	C	B									X				E		N	1	-1,032.23	
3031	4901	C	E									X				E		N	1	1,020.23	
3031	4902	C	E					DISC				X				E		N		N	175,496.28
Sub-Total, 3031																				0.00	

3040	4902	C	E					DISC				X				E		N		N	-175,496.28
3090	4801	C	E													E		N	1	103,704.32	
3090	4901	C	E													E		N	1	1,020.23	
Sub-Total, 3090																				104,724.55	

3100, Obligated balance, end of year (net) =====
104,724.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100 -000-0
FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		175,496.28
4020, Disc: Total outlays, gross																				
																			=====	
																			175,496.28	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			175,496.28	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			175,496.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,671,326.58
1953	4650	C	E												E		N	1	1,671,326.58
Sub-Total, 1953																			3,342,653.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,501.49
3000	4901	C	B									X			E		N	1	3,646.15
Sub-Total, 3000																			5,147.64

3020, Obligated balance, start of year (net) =====
5,147.64

3031	4801	C	B									X			E		N	1	-1,501.49
3031	4801	C	E									X			E		N	1	1,501.49
3031	4901	C	B									X			E		N	1	-3,646.15
3031	4901	C	E									X			E		N	1	3,646.15
Sub-Total, 3031																			0.00

3090	4801	C	E												E		N	1	1,501.49
3090	4901	C	E												E		N	1	3,646.15
Sub-Total, 3090																			5,147.64

3100, Obligated balance, end of year (net) =====
5,147.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /05-0100 -000-0
FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,575,831.94
1953	4650	C	E												E		N	1		1,575,831.94
Sub-Total, 1953																				3,151,663.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					17,365,867.34
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					24,773,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,773,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,773,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,773,000.00
1940, Unob Bal: Memo: Unob bal expiring																					-7,407,132.66
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																					12,897,555.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,675,661.58
3020, Obligated balance, start of year (net)																					===== 3,675,661.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																					17,365,867.34
3031, Ob Bal: Obligations incurred: Expired accounts																					171,102.67
3040, Ob Bal: Outlays (gross)																					-18,679,784.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-138,673.66
3090, Ob Bal: EOY: Unpaid obligations (gross)																					2,394,173.19
3100, Obligated balance, end of year (net)																					===== 2,394,173.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====	24,773,000.00	
<hr/>																						
4010, Disc: Outlays from new authority																					15,882,374.75	
4011, Disc: Outlays from balances																					2,797,409.99	
4020, Disc: Total outlays, gross																					=====	18,679,784.74
<hr/>																						
4070, Disc: Budget authority, net																					=====	24,773,000.00
<hr/>																						
4080, Disc: Outlays, net																					=====	18,679,784.74
<hr/>																						
4180, Budget authority, net (disc. and mand.)																					=====	24,773,000.00
<hr/>																						
4190, Outlays, net (disc. and mand.)																					=====	18,679,784.74
<hr/>																						

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Treasury Account:
 Budget Account Id: 365- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				17,365,867.34

Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				24,773,000.00
1160, BA: Disc: Appropriation (total)																				24,773,000.00
1900, Budget authority total (disc. and mand.)																				24,773,000.00
1930, Total budgetary resources avail (disc. and mand.)																				24,773,000.00
1940, Unob Bal: Memo: Unob bal expiring																				-7,407,132.66
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				12,897,555.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,675,661.58
3020, Obligated balance, start of year (net)																				3,675,661.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																				17,365,867.34
3031, Ob Bal: Obligations incurred: Expired accounts																				171,102.67
3040, Ob Bal: Outlays (gross)																				-18,679,784.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-138,673.66
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,394,173.19
3100, Obligated balance, end of year (net)																				2,394,173.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Treasury Account:
 Budget Account Id: 365- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 24,773,000.00
4010																				15,882,374.75
4011																				2,797,409.99
4020																				===== 18,679,784.74
4070																				===== 24,773,000.00
4080																				===== 18,679,784.74
4180																				===== 24,773,000.00
4190																				===== 18,679,784.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,853,142.47
0900	4901	C	E									X			U		Y	1		655,258.61
0900	4902	C	E					DISC				X			U		Y		N	15,731,056.16
0900	4902	C	E					DISC				X			U		Y		N	54,178.11
Sub-Total, 0900																			18,293,635.35	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,135,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				24,135,000.00
1700	4252	D	E			F		DISC				X			U		Y			54,178.11
1750, BA: Disc: Spending auth: Total																				=====
																				54,178.11
1900, Budget authority total (disc. and mand.)																			=====	
																			24,189,178.11	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,189,178.11	
1940	4510	C	E		S										U		Y			-4,311,000.00
1940	4610	C	E		A										U		Y			-1,538,288.25
1940	4700	C	E		A										U		Y			-65,871.40
Sub-Total, 1940																			-5,915,159.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		1,853,142.47
3030	4901	C	E									X		U		Y	1		655,258.61
3030	4902	C	E					DISC				X		U		Y		N	15,731,056.16
3030	4902	C	E					DISC				X		U		Y		N	54,178.11
Sub-Total, 3030																			18,293,635.35
3040	4902	C	E					DISC				X		U		Y		N	-15,731,056.16
3040	4902	C	E					DISC				X		U		Y		N	-54,178.11
Sub-Total, 3040																			-15,785,234.27
3090	4801	C	E											U		Y	1		1,853,142.47
3090	4901	C	E											U		Y	1		655,258.61
Sub-Total, 3090																			2,508,401.08
3100, Obligated balance, end of year (net)																			=====
																			2,508,401.08

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			24,189,178.11
4010	4902	C	E					DISC				X		U		Y		N	15,731,056.16
4010	4902	C	E					DISC				X		U		Y		N	54,178.11
Sub-Total, 4010																			15,785,234.27
4020, Disc: Total outlays, gross																			=====
																			15,785,234.27
4030	4252	D	E			F		DISC				X		U		Y			-54,178.11
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-54,178.11
4070, Disc: Budget authority, net																			=====
																			24,135,000.00
4080, Disc: Outlays, net																			=====
																			15,731,056.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100 -000-0
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
24,135,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
15,731,056.16																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		90,765.47
1953	4650	C	E												E		N	1		90,765.47
Sub-Total, 1953																				181,530.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,927,818.91
3000	4901	C	B									X			E		N	1		1,249,523.37
Sub-Total, 3000																				3,177,342.28

3020, Obligated balance, start of year (net) =====
3,177,342.28

3031	4801	C	B									X			E		N	1		-1,927,818.91
3031	4801	C	E									X			E		N	1		219,685.63
3031	4881	C	E									X			E		N			370,451.66
3031	4901	C	B									X			E		N	1		-1,249,523.37
3031	4901	C	E									X			E		N	1		218,624.84
3031	4902	C	E				DISC					X			E		N		N	2,489,346.41
Sub-Total, 3031																				120,766.26

3040	4902	C	E				DISC					X			E		N		N	-2,489,346.41
3081	4871	D	E									X			E		N			-145,247.51
3090	4801	C	E												E		N	1		219,685.63
3090	4871	D	E												E		N			-145,247.51
3090	4881	C	E												E		N			370,451.66
3090	4901	C	E												E		N	1		218,624.84
Sub-Total, 3090																				663,514.62

3100, Obligated balance, end of year (net) =====
663,514.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		2,489,346.41
4020, Disc: Total outlays, gross																				=====
																				2,489,346.41
4080, Disc: Outlays, net																				=====
																				2,489,346.41
4190, Outlays, net (disc. and mand.)																				=====
																				2,489,346.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		690,937.37
1953	4650	C	E												E		N	1		690,937.37
Sub-Total, 1953																				1,381,874.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1		400,742.96
3000	4901	C	B									X			E		N	1		281,192.47
Sub-Total, 3000																				681,935.43

3020, Obligated balance, start of year (net) =====
681,935.43

3031	4801	C	B									X			E		N	1		-400,742.96
3031	4801	C	E									X			E		N	1		366,498.97
3031	4881	C	E									X			E		N			402.82
3031	4901	C	B									X			E		N	1		-281,192.47
3031	4901	C	E									X			E		N	1		224,909.48
3031	4902	C	E				DISC					X			E		N		N	90,526.98
Sub-Total, 3031																				402.82

3040	4902	C	E				DISC					X			E		N		N	-90,526.98
3081	4871	D	E									X			E		N			-198,940.59
3090	4801	C	E												E		N	1		366,498.97
3090	4871	D	E												E		N			-198,940.59
3090	4881	C	E												E		N			402.82
3090	4901	C	E												E		N	1		224,909.48
Sub-Total, 3090																				392,870.68

3100, Obligated balance, end of year (net) =====
392,870.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	90,526.98	
4020, Disc: Total outlays, gross																				=====	
																				90,526.98	
4080, Disc: Outlays, net																				=====	
																				90,526.98	
4190, Outlays, net (disc. and mand.)																				=====	
																				90,526.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		156,327.80
1953	4650	C	E												E		N	1		156,327.80
Sub-Total, 1953																				312,655.60

Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,786.04
3000	4901	C	B									X			E		N	1		16,156.70
Sub-Total, 3000																				28,942.74

3020, Obligated balance, start of year (net) =====
28,942.74

3031	4801	C	B									X			E		N	1		-12,786.04
3031	4801	C	E									X			E		N	1		18,842.74
3031	4901	C	B									X			E		N	1		-16,156.70
3031	4901	C	E									X			E		N	1		10,100.00
Sub-Total, 3031																				0.00

3081	4871	D	E									X			E		N			-14,681.74
3090	4801	C	E												E		N	1		18,842.74
3090	4871	D	E												E		N			-14,681.74
3090	4901	C	E												E		N	1		10,100.00
Sub-Total, 3090																				14,261.00

3100, Obligated balance, end of year (net) =====
14,261.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	118,554.20
1953	4650	C	E												E		N	1	118,554.20
Sub-Total, 1953																			237,108.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1	5,415.45
3000	4901	C	B									X			E		N	1	16,236.06
Sub-Total, 3000																			21,651.51

3020, Obligated balance, start of year (net) =====
21,651.51

3031	4801	C	B									X			E		N	1	-5,415.45	
3031	4801	C	E									X			E		N	1	20,481.51	
3031	4901	C	B									X			E		N	1	-16,236.06	
3031	4902	C	E					DISC				X			E		N		N	1,170.00
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-1,170.00
3081	4871	D	E									X			E		N			-19,251.06
3090	4801	C	E												E		N	1	20,481.51	
3090	4871	D	E												E		N			-19,251.06
Sub-Total, 3090																			1,230.45	

3100, Obligated balance, end of year (net) =====
1,230.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	1,170.00
4020, Disc: Total outlays, gross																				=====
																				1,170.00
4080, Disc: Outlays, net																				=====
																				1,170.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,170.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		75,538.93
1953	4650	C	E												E		N	1		75,538.93
Sub-Total, 1953																				151,077.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		344.00
3020, Obligated balance, start of year (net)																				=====
																				344.00
3031	4801	C	B									X			E		N	1		-344.00
3031	4801	C	E									X			E		N	1		7,712.93
3031	4902	D	E					DISC				X			E		N		N	-7,368.93
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	7,368.93
3081	4871	D	E									X			E		N			-7,712.93
3090	4801	C	E												E		N	1		7,712.93
3090	4871	D	E												E		N			-7,712.93
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-7,368.93
4020, Disc: Total outlays, gross																				=====
																				-7,368.93
4080, Disc: Outlays, net																				=====
																				-7,368.93
4190, Outlays, net (disc. and mand.)																				=====
																				-7,368.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 18,293,635.35

Schedule of Budgetary Resources

1100, BA: Disc: Appropriation 24,135,000.00

1160, BA: Disc: Appropriation (total) =====
24,135,000.00

1700, BA: Disc: Spending auth: Collected 54,178.11

1750, BA: Disc: Spending auth: Total =====
54,178.11

1900, Budget authority total (disc. and mand.) =====
24,189,178.11

1930, Total budgetary resources avail (disc. and mand.) =====
24,189,178.11

1940, Unob Bal: Memo: Unob bal expiring -5,915,159.65

1953, Unob Bal: Memo: Expired unob bal carry forward,EOY 2,264,247.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,910,215.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,910,215.96	
3020																					3,910,215.96
3020, Obligated balance, start of year (net)																				3,910,215.96	
3030																					18,293,635.35
3030, Ob Bal: Obligations incurred: Unexpired accounts																				18,293,635.35	
3031																					121,169.08
3031, Ob Bal: Obligations incurred: Expired accounts																				121,169.08	
3040																					-18,358,908.73
3040, Ob Bal: Outlays (gross)																				-18,358,908.73	
3081																					-385,833.83
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-385,833.83	
3090																					3,580,277.83
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,580,277.83	
3100																					3,580,277.83
3100, Obligated balance, end of year (net)																				3,580,277.83	

BA & O, Net

4000																					24,189,178.11
4000, Disc: Budget authority, gross																				24,189,178.11	
4010																					15,785,234.27
4010, Disc: Outlays from new authority																				15,785,234.27	
4011																					2,573,674.46
4011, Disc: Outlays from balances																				2,573,674.46	
4020																					18,358,908.73
4020, Disc: Total outlays, gross																				18,358,908.73	
4030																					-54,178.11
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-54,178.11	
4040																					-54,178.11
4040, Disc: Offsets against gross BA and outlays (total)																				-54,178.11	
4070																					24,135,000.00
4070, Disc: Budget authority, net																				24,135,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			18,304,730.62
4180, Budget authority, net (disc. and mand.)																			=====
																			24,135,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			18,304,730.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Treasury Account:
 Budget Account Id: 366- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,910,215.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,910,215.96	
3020																					3,910,215.96
3020, Obligated balance, start of year (net)																				3,910,215.96	
3030																					18,293,635.35
3030, Ob Bal: Obligations incurred: Unexpired accounts																				18,293,635.35	
3031																					121,169.08
3031, Ob Bal: Obligations incurred: Expired accounts																				121,169.08	
3040																					-18,358,908.73
3040, Ob Bal: Outlays (gross)																				-18,358,908.73	
3081																					-385,833.83
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-385,833.83	
3090																					3,580,277.83
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,580,277.83	
3100																					3,580,277.83
3100, Obligated balance, end of year (net)																				3,580,277.83	

BA & O, Net

4000																					24,189,178.11
4000, Disc: Budget authority, gross																				24,189,178.11	
4010																					15,785,234.27
4010, Disc: Outlays from new authority																				15,785,234.27	
4011																					2,573,674.46
4011, Disc: Outlays from balances																				2,573,674.46	
4020																					18,358,908.73
4020, Disc: Total outlays, gross																				18,358,908.73	
4030																					-54,178.11
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-54,178.11	
4040																					-54,178.11
4040, Disc: Offsets against gross BA and outlays (total)																				-54,178.11	
4070																					24,135,000.00
4070, Disc: Budget authority, net																				24,135,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
Treasury Account:
Budget Account Id: 366- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,000.00
0900	4801	C	B									X			U		N	1		-27,478.00
0900	4901	C	B									X			U		N	1		-95,920.35
0900	4901	C	B									X			U		N	1		-53,329.22
0900	4901	C	E									X			U		N	1		59,853.93
0900	4901	C	E									X			U		N	1		27,011.51
0900	4902	C	E					DISC	BAL			X			U		N		N	327,970.19
0900	4902	C	E					DISC	BAL			X			U		N		N	1,038,683.85
Sub-Total, 0900																			1,274,791.91	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,699,248.53
1000	4222	D	B			F		DISC				X			U		N	1		146,717.61
1000	4251	D	B			E		DISC				X			U		N	1		4,600.00
1000	4251	D	B			F		DISC				X			U		N	1		55,508.14
1000	4801	C	B									X			U		N	1		-2,000.00
1000	4801	C	B									X			U		N	1		-27,478.00
1000	4901	C	B									X			U		N	1		-95,920.35
1000	4901	C	B									X			U		N	1		-53,329.22
Sub-Total, 1000																			3,727,346.71	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,727,346.71	
1700	4222	D	B			F		DISC				X			U		N	1		-146,717.61
1700	4222	D	E			F		DISC				X			U		N	1		206,327.45
1700	4252	D	E			F		DISC				X			U		N			781,181.67
1700	4252	D	E			X		DISC				X			U		N			172,407.43
1700	4266	D	E					DISC				X			U		N			527,885.25
1700	4277	D	E					DISC				X			U		N			2,550.00
Sub-Total, 1700																			1,543,634.19	
1701	4251	D	B			E		DISC				X			U		N	1		-4,600.00
1701	4251	D	B			F		DISC				X			U		N	1		-55,508.14
1701	4251	D	E			E		DISC				X			U		N	1		4,476.59
1701	4251	D	E			F		DISC				X			U		N	1		57,073.44
Sub-Total, 1701																			1,441.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			1,545,076.08
1900, Budget authority total (disc. and mand.)																			=====
																			1,545,076.08
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,272,422.79
1941	4450	C	E												U		N		-3,922,036.03
1941	4610	C	E		A										U		N		-405,854.02
Sub-Total, 1941																			-4,327,890.05

Change in Obl Bal

3000	4801	C	B									X			U		N	1	2,000.00
3000	4801	C	B									X			U		N	1	27,478.00
3000	4901	C	B									X			U		N	1	95,920.35
3000	4901	C	B									X			U		N	1	53,329.22
Sub-Total, 3000																			178,727.57
3010	4251	D	B			E		DISC				X			U		N	1	-4,600.00
3010	4251	D	B			F		DISC				X			U		N	1	-55,508.14
Sub-Total, 3010																			-60,108.14
3020, Obligated balance, start of year (net)																			=====
																			118,619.43
3030	4801	C	B									X			U		N	1	-2,000.00
3030	4801	C	B									X			U		N	1	-27,478.00
3030	4901	C	B									X			U		N	1	-95,920.35
3030	4901	C	B									X			U		N	1	-53,329.22
3030	4901	C	E									X			U		N	1	59,853.93
3030	4901	C	E									X			U		N	1	27,011.51
3030	4902	C	E					DISC BAL				X			U		N	N	327,970.19
3030	4902	C	E					DISC BAL				X			U		N	N	1,038,683.85
Sub-Total, 3030																			1,274,791.91
3040	4902	C	E					DISC BAL				X			U		N	N	-327,970.19
3040	4902	C	E					DISC BAL				X			U		N	N	-1,038,683.85
Sub-Total, 3040																			-1,366,654.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	1		55,508.14
3050	4251	D	B			E		DISC				X		U		N	1		4,600.00
3050	4251	D	E			F		DISC				X		U		N	1		-57,073.44
3050	4251	D	E			E		DISC				X		U		N	1		-4,476.59
Sub-Total, 3050																			-1,441.89
3090	4901	C	E											U		N	1		59,853.93
3090	4901	C	E											U		N	1		27,011.51
Sub-Total, 3090																			86,865.44
3091	4251	D	E			E		DISC						U		N	1		-4,476.59
3091	4251	D	E			F		DISC						U		N	1		-57,073.44
Sub-Total, 3091																			-61,550.03
3100, Obligated balance, end of year (net)																			=====
																			25,315.41

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,545,076.08
4011	4902	C	E					DISC BAL				X		U		N		N	327,970.19
4011	4902	C	E					DISC BAL				X		U		N		N	1,038,683.85
Sub-Total, 4011																			1,366,654.04
4020, Disc: Total outlays, gross																			=====
																			1,366,654.04
4030	4222	D	B			F		DISC				X		U		N	1		146,717.61
4030	4222	D	E			F		DISC				X		U		N	1		-206,327.45
4030	4252	D	E			F		DISC				X		U		N			-781,181.67
4030	4277	D	E					DISC				X		U		N			-2,550.00
Sub-Total, 4030																			-843,341.51
4033	4252	D	E				X	DISC				X		U		N			-172,407.43
4033	4266	D	E					DISC				X		U		N			-527,885.25
Sub-Total, 4033																			-700,292.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,543,634.19
4050	4251	D	B			F		DISC				X		U		N	1		55,508.14
4050	4251	D	B			E		DISC				X		U		N	1		4,600.00
4050	4251	D	E			E		DISC				X		U		N	1		-4,476.59
4050	4251	D	E			F		DISC				X		U		N	1		-57,073.44
Sub-Total, 4050																			-1,441.89
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,441.89
4080, Disc: Outlays, net																			=====
																			-176,980.15
4190, Outlays, net (disc. and mand.)																			=====
																			-176,980.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		508,314.35
0900	4901	C	E									X			U		Y	1		1,362,218.38
0900	4902	C	E					DISC				X			U		Y		N	30,743,818.87
Sub-Total, 0900																				32,614,351.60

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		46,652,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				46,652,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				46,652,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,652,000.00
1940	4450	C	E												U		Y			-9,632,000.14
1940	4610	C	E		A										U		Y			-4,405,648.26
Sub-Total, 1940																				-14,037,648.40

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		508,314.35
3030	4901	C	E									X			U		Y	1		1,362,218.38
3030	4902	C	E					DISC				X			U		Y		N	30,743,818.87
Sub-Total, 3030																				32,614,351.60
3040	4902	C	E					DISC				X			U		Y		N	-30,743,818.87
3090	4801	C	E												U		Y	1		508,314.35
3090	4901	C	E												U		Y	1		1,362,218.38
Sub-Total, 3090																				1,870,532.73
3100, Obligated balance, end of year (net)																				=====
																				1,870,532.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 46,652,000.00
4010	4902	C	E					DISC				X			U		Y		N	30,743,818.87
4020																				===== 30,743,818.87
4070																				===== 46,652,000.00
4080																				===== 30,743,818.87
4180																				===== 46,652,000.00
4190																				===== 30,743,818.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	316,811.53
1953	4650	C	E												E		N	1	316,811.53
Sub-Total, 1953																			633,623.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,890,738.77
3000	4901	C	B									X			E		N	1	2,646,287.16
Sub-Total, 3000																			4,537,025.93

3020, Obligated balance, start of year (net) =====
4,537,025.93

3031	4801	C	B									X			E		N	1	-1,890,738.77	
3031	4801	C	E									X			E		N	1	965,467.13	
3031	4881	C	E									X			E		N		73,477.10	
3031	4901	C	B									X			E		N	1	-2,646,287.16	
3031	4901	C	E									X			E		N	1	16,285.04	
3031	4902	C	E				DISC					X			E		N		N	3,621,450.86
3031	4981	C	E									X			E		N			28,870.24
Sub-Total, 3031																			168,524.44	

3040	4902	C	E				DISC					X			E		N		N	-3,621,450.86
3081	4871	D	E									X			E		N			-78,106.27
3081	4971	D	E									X			E		N			-45,155.28
Sub-Total, 3081																			-123,261.55	

3090	4801	C	E												E		N	1	965,467.13	
3090	4871	D	E												E		N			-78,106.27
3090	4881	C	E												E		N			73,477.10
3090	4901	C	E												E		N	1	16,285.04	
3090	4971	D	E												E		N			-45,155.28
3090	4981	C	E												E		N			28,870.24
Sub-Total, 3090																			960,837.96	

3100, Obligated balance, end of year (net) =====
960,837.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	3,621,450.86
4020, Disc: Total outlays, gross																				=====
																				3,621,450.86
4030	4972	D	E			F		DISC				X			E		N			-4,981.00
4033	4972	D	E			X		DISC				X			E		N			-3,264.78
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-8,245.78
4052	4972	D	E			X		DISC				X			E		N			3,264.78
4052	4972	D	E			F		DISC				X			E		N			4,981.00
Sub-Total, 4052																				8,245.78
4060, Disc: Additional offsets against BA only (total)																				=====
																				8,245.78
4080, Disc: Outlays, net																				=====
																				3,613,205.08
4190, Outlays, net (disc. and mand.)																				=====
																				3,613,205.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		375.74
1953	4650	C	E												E		N	1		375.74
Sub-Total, 1953																				751.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,091.18
3020, Obligated balance, start of year (net)																				=====
																				20,091.18
3031	4801	C	B									X			E		N	1		-20,091.18
3031	4801	C	E									X			E		N	1		5,146.21
3031	4881	C	E									X			E		N			10,759.67
3031	4902	C	E					DISC				X			E		N		N	14,944.97
Sub-Total, 3031																				10,759.67
3040	4902	C	E					DISC				X			E		N		N	-14,944.97
3081	4871	D	E									X			E		N			-11,135.41
3090	4801	C	E												E		N	1		5,146.21
3090	4871	D	E												E		N			-11,135.41
3090	4881	C	E												E		N			10,759.67
Sub-Total, 3090																				4,770.47
3100, Obligated balance, end of year (net)																				=====
																				4,770.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	14,944.97
4020, Disc: Total outlays, gross																				=====
																				14,944.97
4080, Disc: Outlays, net																				=====
																				14,944.97
4190, Outlays, net (disc. and mand.)																				=====
																				14,944.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	260,321.61
1953	4650	C	E												E		N	1	260,321.61
Sub-Total, 1953																			520,643.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1	97,395.92
3000	4901	C	B									X			E		N	1	144,719.54
Sub-Total, 3000																			242,115.46

3020, Obligated balance, start of year (net) =====
242,115.46

3031	4801	C	B									X			E		N	1	-97,395.92	
3031	4801	C	E									X			E		N	1	72,396.70	
3031	4881	C	E									X			E		N		68.11	
3031	4901	C	B									X			E		N	1	-144,719.54	
3031	4901	C	E									X			E		N	1	10,920.20	
3031	4902	C	E					DISC				X			E		N		N	158,798.56
Sub-Total, 3031																			68.11	

3040	4902	C	E					DISC				X			E		N		N	-158,798.56
3090	4801	C	E												E		N	1	72,396.70	
3090	4881	C	E												E		N		68.11	
3090	4901	C	E												E		N	1	10,920.20	
Sub-Total, 3090																			83,385.01	

3100, Obligated balance, end of year (net) =====
83,385.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		158,798.56
4020, Disc: Total outlays, gross																				=====
																				158,798.56
4080, Disc: Outlays, net																				=====
																				158,798.56
4190, Outlays, net (disc. and mand.)																				=====
																				158,798.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06/07-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		37,867.11
1953	4650	C	E												E		N	1		37,867.11
Sub-Total, 1953																				75,734.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		32,119.11
3020, Obligated balance, start of year (net)																				=====
																				32,119.11
3031	4801	C	B									X			E		N	1		-32,119.11
3031	4801	C	E									X			E		N	1		32,119.11
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-32,119.11
3090	4801	C	E												E		N	1		32,119.11
3090	4871	D	E												E		N			-32,119.11
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07-0100 -000-0
FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		143,108.11
1953	4650	C	E												E		N	1		143,108.11
Sub-Total, 1953																				286,216.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05/06-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		59,671.99
1953	4650	C	E												E		N	1		59,671.99
Sub-Total, 1953																				119,343.98

Change in Obl Bal

3000	4801	C	B									X			E		N	1		30,362.71
3020, Obligated balance, start of year (net)																				=====
																				30,362.71
3031	4801	C	B									X			E		N	1		-30,362.71
3031	4801	C	E									X			E		N	1		30,362.71
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-30,362.71
3090	4801	C	E												E		N	1		30,362.71
3090	4871	D	E												E		N			-30,362.71
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		19,635.75
1953	4650	C	E												E		N	1		19,635.75
Sub-Total, 1953																				39,271.50

Change in Obl Bal

3000	4901	C	B									X			E		N	1		20,000.00
3020, Obligated balance, start of year (net)																				=====
																				20,000.00
3031	4901	C	B									X			E		N	1		-20,000.00
3031	4901	C	E									X			E		N	1		20,000.00
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		20,000.00
3100, Obligated balance, end of year (net)																				=====
																				20,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -04/05-0100 -000-0
FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		8,626.55
1953	4650	C	E												E		N	1		8,626.55
Sub-Total, 1953																				17,253.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /05-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E	N	1		97,922.22
1953	4650	C	E												E	N	1		97,922.22
Sub-Total, 1953																			195,844.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,060,441.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-60,108.14
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					5,000,333.82
3020, Obligated balance, start of year (net)																					
3030																					33,889,143.51
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					179,352.22
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-35,905,667.30
3040, Ob Bal: Outlays (gross)																					
3050																					-1,441.89
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3081																					-196,878.78
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					3,026,391.61
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-61,550.03
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					2,964,841.58
3100, Obligated balance, end of year (net)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 48,197,076.08
4010																				30,743,818.87
4011																				5,161,848.43
4020																				===== 35,905,667.30
4030																				-848,322.51
4033																				-703,557.46
4040																				===== -1,551,879.97
4050																				-1,441.89
4052																				8,245.78
4060																				===== 6,803.89
4070																				===== 46,652,000.00
4080																				===== 34,353,787.33
4180																				===== 46,652,000.00
4190																				===== 34,353,787.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Treasury Account:
 Budget Account Id: 367- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 48,197,076.08
4010																				30,743,818.87
4011																				5,161,848.43
4020																				===== 35,905,667.30
4030																				-848,322.51
4033																				-703,557.46
4040																				===== -1,551,879.97
4050																				-1,441.89
4052																				8,245.78
4060																				===== 6,803.89
4070																				===== 46,652,000.00
4080																				===== 34,353,787.33
4180																				===== 46,652,000.00
4190																				===== 34,353,787.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		337,998.82
0900	4901	C	E									X		U		Y	1		283,095.07
0900	4902	C	E					DISC				X		U		Y		N	6,183,326.69
Sub-Total, 0900																			6,804,420.58

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		10,358,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			10,358,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			10,358,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,358,000.00
1940	4510	C	E		S									U		Y			-2,250,000.00
1940	4610	C	E		A									U		Y			-1,303,579.42
Sub-Total, 1940																			-3,553,579.42

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		337,998.82
3030	4901	C	E									X		U		Y	1		283,095.07
3030	4902	C	E					DISC				X		U		Y		N	6,183,326.69
Sub-Total, 3030																			6,804,420.58
3040	4902	C	E					DISC				X		U		Y		N	-6,183,326.69
3090	4801	C	E											U		Y	1		337,998.82
3090	4901	C	E											U		Y	1		283,095.07
Sub-Total, 3090																			621,093.89
3100, Obligated balance, end of year (net)																			=====
																			621,093.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 10,358,000.00
4010	4902	C	E					DISC				X			U		Y		N	6,183,326.69
4020																				===== 6,183,326.69
4070																				===== 10,358,000.00
4080																				===== 6,183,326.69
4180																				===== 10,358,000.00
4190																				===== 6,183,326.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	25,136.36
1953	4650	C	E												E		N	1	25,136.36
Sub-Total, 1953																			50,272.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1	474,272.20
3000	4901	C	B									X			E		N	1	373,819.89
Sub-Total, 3000																			848,092.09

3020, Obligated balance, start of year (net) =====
848,092.09

3031	4801	C	B									X			E		N	1	-474,272.20	
3031	4801	C	E									X			E		N	1	127,362.64	
3031	4881	C	E									X			E		N		86,527.24	
3031	4901	C	B									X			E		N	1	-373,819.89	
3031	4901	C	E									X			E		N	1	1,288.05	
3031	4902	C	E					DISC				X			E		N		N	705,881.19
Sub-Total, 3031																			72,967.03	

3040	4902	C	E					DISC				X			E		N		N	-705,881.19
3081	4871	D	E									X			E		N			-72,488.17
3090	4801	C	E												E		N	1	127,362.64	
3090	4871	D	E												E		N			-72,488.17
3090	4881	C	E												E		N			86,527.24
3090	4901	C	E												E		N	1	1,288.05	
Sub-Total, 3090																			142,689.76	

3100, Obligated balance, end of year (net) =====
142,689.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	705,881.19
4020, Disc: Total outlays, gross																				=====
																				705,881.19
4080, Disc: Outlays, net																				=====
																				705,881.19
4190, Outlays, net (disc. and mand.)																				=====
																				705,881.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		452,829.64
1953	4650	C	E												E		N	1		452,829.64
Sub-Total, 1953																				905,659.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		107,045.07
3020, Obligated balance, start of year (net)																				=====
																				107,045.07
3031	4801	C	B									X			E		N	1		-107,045.07
3031	4801	C	E									X			E		N	1		81,348.86
3031	4881	C	E									X			E		N			17,196.21
3031	4902	C	E					DISC				X			E		N		N	25,696.21
Sub-Total, 3031																				17,196.21
3040	4902	C	E					DISC				X			E		N		N	-25,696.21
3081	4871	D	E									X			E		N			-74,804.27
3090	4801	C	E												E		N	1		81,348.86
3090	4871	D	E												E		N			-74,804.27
3090	4881	C	E												E		N			17,196.21
Sub-Total, 3090																				23,740.80
3100, Obligated balance, end of year (net)																				=====
																				23,740.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	25,696.21
4020, Disc: Total outlays, gross																				=====
																				25,696.21
4080, Disc: Outlays, net																				=====
																				25,696.21
4190, Outlays, net (disc. and mand.)																				=====
																				25,696.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	484,382.35
1953	4650	C	E												E		N	1	484,382.35
Sub-Total, 1953																			968,764.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1	121,455.34
3020, Obligated balance, start of year (net)																			=====
																			121,455.34
3031	4801	C	B									X			E		N	1	-121,455.34
3031	4801	C	E									X			E		N	1	121,455.34
Sub-Total, 3031																			0.00
3081	4871	D	E									X			E		N		-14,898.86
3090	4801	C	E												E		N	1	121,455.34
3090	4871	D	E												E		N		-14,898.86
Sub-Total, 3090																			106,556.48
3100, Obligated balance, end of year (net)																			=====
																			106,556.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	279,589.47
1953	4650	C	E												E		N	1	279,589.47
Sub-Total, 1953																			559,178.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1	8,301.74
3020, Obligated balance, start of year (net)																			=====
																			8,301.74
3031	4801	C	B									X			E		N	1	-8,301.74
3031	4801	C	E									X			E		N	1	8,301.74
Sub-Total, 3031																			0.00
3081	4871	D	E									X			E		N		-8,301.74
3090	4801	C	E												E		N	1	8,301.74
3090	4871	D	E												E		N		-8,301.74
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /05-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	772,638.41
1953	4650	C	E													E		N	1	772,638.41
Sub-Total, 1953																				1,545,276.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				6,804,420.58
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				10,358,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				10,358,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				10,358,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,358,000.00
1940, Unob Bal: Memo: Unob bal expiring																				-3,553,579.42
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				4,029,152.46

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,084,894.24
3020, Obligated balance, start of year (net)																				=====
																				1,084,894.24
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,804,420.58
3031, Ob Bal: Obligations incurred: Expired accounts																				90,163.24
3040, Ob Bal: Outlays (gross)																				-6,914,904.09
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-170,493.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																				894,080.93
3100, Obligated balance, end of year (net)																				=====
																				894,080.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====	10,358,000.00	
<hr/>																						
4010, Disc: Outlays from new authority																					6,183,326.69	
4011, Disc: Outlays from balances																					731,577.40	
4020, Disc: Total outlays, gross																					=====	6,914,904.09
<hr/>																						
4070, Disc: Budget authority, net																					=====	10,358,000.00
<hr/>																						
4080, Disc: Outlays, net																					=====	6,914,904.09
<hr/>																						
4180, Budget authority, net (disc. and mand.)																					=====	10,358,000.00
<hr/>																						
4190, Outlays, net (disc. and mand.)																					=====	6,914,904.09
<hr/>																						

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Treasury Account:
 Budget Account Id: 368- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 10,358,000.00
4010																				6,183,326.69
4011																				731,577.40
4020																				===== 6,914,904.09
4070																				===== 10,358,000.00
4080																				===== 6,914,904.09
4180																				===== 10,358,000.00
4190																				===== 6,914,904.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-125,977.10
0900	4801	C	B									X			U		N	1		-47,550,947.37
0900	4801	C	E									X			U		N	1		173,653.28
0900	4801	C	E									X			U		N	1		71,665,203.04
0900	4881	C	E									X			U		N			409,595.30
0900	4901	C	B									X			U		N	1		-21,353,770.40
0900	4901	C	B									X			U		N	1		-55,715.90
0900	4901	C	E									X			U		N	1		10,595,801.44
0900	4901	C	E									X			U		N	1		12,091.38
0900	4902	C	E					DISC BAL				X			U		N		N	40,046,574.70
0900	4902	C	E					DISC NEW				X			U		N		N	156,573,290.03
0900	4902	C	E					DISC BAL				X			U		N		N	467,378.66
0900	4902	C	E					DISC NEW				X			U		N		N	118,821.51
0900	4981	C	E									X			U		N			262,940.60
Sub-Total, 0900																			211,238,939.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		78,576,334.94
1000	4221	D	B			F		DISC				X			U		N	1		152,017.37
1000	4251	D	B			F		DISC				X			U		N	1		141,329.24
1000	4801	C	B									X			U		N	1		-125,977.10
1000	4801	C	B									X			U		N	1		-47,550,947.37
1000	4901	C	B									X			U		N	1		-21,353,770.40
1000	4901	C	B									X			U		N	1		-55,715.90
Sub-Total, 1000																			9,783,270.78	
1021	4871	D	E									X			U		N			1,838,776.43
1021	4971	D	E									X			U		N			6,582.23
Sub-Total, 1021																			1,845,358.66	

1050, Unob Bal: Unobligated balance (total) =====
11,628,629.44

1100	4119	D	E	P				DISC				X	X		U		N	1		291,700,000.00
1134	4395	C	E	P				DISC				X			U		N			-123,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			168,700,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			736,074.67
1700	4260	D	E					DISC				X		U		N			51,263,634.00
Sub-Total, 1700																			51,999,708.67
1701	4221	D	B			F		DISC				X		U		N	1		-152,017.37
1701	4221	D	E			F		DISC				X		U		N	1		926,792.27
1701	4251	D	B			F		DISC				X		U		N	1		-141,329.24
1701	4251	D	E			F		DISC				X		U		N	1		19,079.67
Sub-Total, 1701																			652,525.33
1750, BA: Disc: Spending auth: Total																			=====
																			52,652,234.00
1900, Budget authority total (disc. and mand.)																			=====
																			221,352,234.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			232,980,863.44
1941	4450	C	E											U		N			-64,246,630.33
1941	4510	C	E		A									U		N			-5,153,765.15
1941	4610	C	E		A									U		N			-18,537,121.12
1941	4700	C	E		A									U		N			-5,595,415.01
Sub-Total, 1941																			-93,532,931.61

Change in Obl Bal

3000	4801	C	B									X		U		N	1		125,977.10
3000	4801	C	B									X		U		N	1		47,550,947.37
3000	4901	C	B									X		U		N	1		21,353,770.40
3000	4901	C	B									X		U		N	1		55,715.90
Sub-Total, 3000																			69,086,410.77
3010	4221	D	B			F		DISC				X		U		N	1		-152,017.37
3010	4251	D	B			F		DISC				X		U		N	1		-141,329.24
Sub-Total, 3010																			-293,346.61
3020, Obligated balance, start of year (net)																			=====
																			68,793,064.16
3030	4801	C	B									X		U		N	1		-125,977.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-47,550,947.37
3030	4801	C	E									X			U		N	1		173,653.28
3030	4801	C	E									X			U		N	1		71,665,203.04
3030	4881	C	E									X			U		N			409,595.30
3030	4901	C	B									X			U		N	1		-21,353,770.40
3030	4901	C	B									X			U		N	1		-55,715.90
3030	4901	C	E									X			U		N	1		10,595,801.44
3030	4901	C	E									X			U		N	1		12,091.38
3030	4902	C	E					DISC BAL				X			U		N		N	40,046,574.70
3030	4902	C	E					DISC NEW				X			U		N		N	156,573,290.03
3030	4902	C	E					DISC BAL				X			U		N		N	467,378.66
3030	4902	C	E					DISC NEW				X			U		N		N	118,821.51
3030	4981	C	E									X			U		N			262,940.60
Sub-Total, 3030																			211,238,939.17	
3040	4902	C	E					DISC BAL				X			U		N		N	-40,046,574.70
3040	4902	C	E					DISC NEW				X			U		N		N	-156,573,290.03
3040	4902	C	E					DISC BAL				X			U		N		N	-467,378.66
3040	4902	C	E					DISC NEW				X			U		N		N	-118,821.51
Sub-Total, 3040																			-197,206,064.90	
3050	4221	D	B			F		DISC				X			U		N	1		152,017.37
3050	4221	D	E			F		DISC				X			U		N	1		-926,792.27
3050	4251	D	B			F		DISC				X			U		N	1		141,329.24
3050	4251	D	E			F		DISC				X			U		N	1		-19,079.67
Sub-Total, 3050																			-652,525.33	
3080	4871	D	E									X			U		N			-1,838,776.43
3080	4971	D	E									X			U		N			-6,582.23
Sub-Total, 3080																			-1,845,358.66	
3090	4801	C	E												U		N	1		173,653.28
3090	4801	C	E												U		N	1		71,665,203.04
3090	4871	D	E												U		N			-1,838,776.43
3090	4881	C	E												U		N			409,595.30
3090	4901	C	E												U		N	1		10,595,801.44
3090	4901	C	E												U		N	1		12,091.38
3090	4971	D	E												U		N			-6,582.23
3090	4981	C	E												U		N			262,940.60
Sub-Total, 3090																			81,273,926.38	
3091	4221	D	E			F		DISC							U		N	1		-926,792.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC								U		N	1	-19,079.67
Sub-Total, 3091																				-945,871.94
3100, Obligated balance, end of year (net)																				=====
																				80,328,054.44

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				221,352,234.00
4010	4902	C	E					DISC NEW				X				U		N	N	156,573,290.03
4010	4902	C	E					DISC NEW				X				U		N	N	118,821.51
Sub-Total, 4010																				156,692,111.54
4011	4902	C	E					DISC BAL				X				U		N	N	40,046,574.70
4011	4902	C	E					DISC BAL				X				U		N	N	467,378.66
Sub-Total, 4011																				40,513,953.36
4020, Disc: Total outlays, gross																				=====
																				197,206,064.90
4030	4252	D	E			F		DISC				X				U		N		-736,074.67
4034	4260	D	E					DISC				X				U		N		-51,263,634.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-51,999,708.67
4050	4221	D	B			F		DISC				X				U		N	1	152,017.37
4050	4221	D	E			F		DISC				X				U		N	1	-926,792.27
4050	4251	D	B			F		DISC				X				U		N	1	141,329.24
4050	4251	D	E			F		DISC				X				U		N	1	-19,079.67
Sub-Total, 4050																				-652,525.33
4060, Disc: Additional offsets against BA only (total)																				=====
																				-652,525.33
4070, Disc: Budget authority, net																				=====
																				168,700,000.00
4080, Disc: Outlays, net																				=====
																				145,206,356.23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
168,700,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
145,206,356.23																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																			===== -51,999,708.67
4050																			-652,525.33
4060																			===== -652,525.33
4070																			===== 168,700,000.00
4080																			===== 145,206,356.23
4180																			===== 168,700,000.00
4190																			===== 145,206,356.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
 Treasury Account:
 Budget Account Id: 370- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -51,999,708.67
4050																				-652,525.33
4060																				===== -652,525.33
4070																				===== 168,700,000.00
4080																				===== 145,206,356.23
4180																				===== 168,700,000.00
4190																				===== 145,206,356.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		97,125.80

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		660,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				660,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				660,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				660,000.00
1941	4610	C	E		A										U		N			-562,874.20

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		97,125.80
3040	4902	C	E					DISC	NEW			X			U		N	N		-97,125.80

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				660,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		97,125.80
4020, Disc: Total outlays, gross																				=====
																				97,125.80
4070, Disc: Budget authority, net																				=====
																				660,000.00
4080, Disc: Outlays, net																				=====
																				97,125.80
4180, Budget authority, net (disc. and mand.)																				=====
																				660,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus
Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				(disc. and mand.)	=====
																					97,125.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori
 Treasury Account:
 Budget Account Id: 372-00-0950 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 660,000.00
4010																				97,125.80
4020																				===== 97,125.80
4070																				===== 660,000.00
4080																				===== 97,125.80
4180																				===== 660,000.00
4190																				===== 97,125.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-772.85
0900	4801	C	E									X			U		N	7		772.85
0900	4901	C	B									X			U		N	7		-28,721.65
0900	4901	C	E									X			U		N	7		14.35
0900	4902	C	E					MAND	NEW			X			U		N		N	1,306,381.06
0900	4902	C	E					MAND	BAL			X			U		N		N	4.38
Sub-Total, 0900																			1,277,678.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		55,472,269.17
1000	4801	C	B									X			U		N	7		-772.85
1000	4901	C	B									X			U		N	7		-28,721.65
Sub-Total, 1000																			55,442,774.67	

1050, Unob Bal: Unobligated balance (total) =====
55,442,774.67

1202	4114	D	E	P				MAND				X			U		N	7		712,428.82
1202	4394	C	E					MAND				X			U		N	7		-217,634.00
Sub-Total, 1202																			494,794.82	

1260, BA: Mand: Appropriations (total) =====
494,794.82

1800	4972	D	E			X		MAND				X			U		N			144.00
1850, BA: Mand: Spending auth: Total																			=====	
																			144.00	

1900, Budget authority total (disc. and mand.) =====
494,938.82

1930, Total budgetary resources avail (disc. and mand.) =====
55,937,713.49

1941	4620	C	E		A										U		N			-54,660,035.35
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		772.85
3000	4901	C	B									X		U		N	7		28,721.65
Sub-Total, 3000																			29,494.50

3020, Obligated balance, start of year (net) =====
29,494.50

3030	4801	C	B									X		U		N	7		-772.85
3030	4801	C	E									X		U		N	7		772.85
3030	4901	C	B									X		U		N	7		-28,721.65
3030	4901	C	E									X		U		N	7		14.35
3030	4902	C	E					MAND	NEW			X		U		N		N	1,306,381.06
3030	4902	C	E					MAND	BAL			X		U		N		N	4.38
Sub-Total, 3030																			1,277,678.14

3040	4902	C	E					MAND	NEW			X		U		N		N	-1,306,381.06
3040	4902	C	E					MAND	BAL			X		U		N		N	-4.38
Sub-Total, 3040																			-1,306,385.44

3090	4801	C	E											U		N	7		772.85
3090	4901	C	E											U		N	7		14.35
Sub-Total, 3090																			787.20

3100, Obligated balance, end of year (net) =====
787.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
494,938.82

4100	4902	C	E					MAND	NEW			X			U		N	N		1,306,381.06
4101	4902	C	E					MAND	BAL			X			U		N	N		4.38
4110	4902	C	E					MAND	NEW			X			U		N	N		1,306,381.06
4110	4902	C	E					MAND	BAL			X			U		N	N		4.38
Sub-Total, 4110																				1,306,385.44

4123 4972 D E X MAND X U N -144.00
 4130, Mand: Offsets against gross BA and outlays (total) =====
-144.00

4160, Mand: Budget authority, net =====
494,794.82

4170, Mand: Outlays, net =====
1,306,241.44

4180, Budget authority, net (disc. and mand.) =====
494,794.82

4190, Outlays, net (disc. and mand.) =====
1,306,241.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U		N			55,722,000.00
5001	1610	D	E												U		N			54,247,910.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account:
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				29,494.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				29,494.50
3020																				=====
3020, Obligated balance, start of year (net)																				29,494.50
3030																				1,277,678.14
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,277,678.14
3040																				-1,306,385.44
3040, Ob Bal: Outlays(gross)																				-1,306,385.44
3090																				787.20
3090, Ob Bal: EOY: Unpaid obligations (gross)																				787.20
3100																				=====
3100, Obligated balance, end of year (net)																				787.20

BA & O, Net

4090																				=====
4090, Mand: Budget authority, gross																				494,938.82
4100																				1,306,381.06
4100, Mand: Outlays from new authority																				1,306,381.06
4101																				4.38
4101, Mand: Outlays from balances																				4.38
4110																				1,306,385.44
4110, Mand: Total outlays, gross																				1,306,385.44
4123																				-144.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-144.00
4130																				=====
4130, Mand: Offsets against gross BA and outlays (total)																				-144.00
4160																				=====
4160, Mand: Budget authority, net																				494,794.82
4170																				=====
4170, Mand: Outlays, net																				1,306,241.44
4180																				=====
4180, Budget authority, net (disc. and mand.)																				494,794.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Treasury Account:
 Budget Account Id: 372- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				29,494.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				29,494.50
3020																				=====
3020, Obligated balance, start of year (net)																				29,494.50
3030																				1,374,803.94
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,374,803.94
3040																				-1,403,511.24
3040, Ob Bal: Outlays(gross)																				-1,403,511.24
3090																				787.20
3090, Ob Bal: EOY: Unpaid obligations (gross)																				787.20
3100																				=====
3100, Obligated balance, end of year (net)																				787.20

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				660,000.00
4010																				97,125.80
4010, Disc: Outlays from new authority																				97,125.80
4020																				=====
4020, Disc: Total outlays, gross																				97,125.80
4070																				=====
4070, Disc: Budget authority, net																				660,000.00
4080																				=====
4080, Disc: Outlays, net																				97,125.80
4090																				=====
4090, Mand: Budget authority, gross																				494,938.82
4100																				1,306,381.06
4100, Mand: Outlays from new authority																				1,306,381.06
4101																				4.38
4101, Mand: Outlays from balances																				4.38
4110																				1,306,385.44
4110, Mand: Total outlays, gross																				1,306,385.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Treasury Account:
 Budget Account Id: 372- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-144.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-144.00
4160, Mand: Budget authority, net																				=====
																				494,794.82
4170, Mand: Outlays, net																				=====
																				1,306,241.44
4180, Budget authority, net (disc. and mand.)																				=====
																				1,154,794.82
4190, Outlays, net (disc. and mand.)																				=====
																				1,403,367.24

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			55,722,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																			54,247,910.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
 Budget Account: Payment to the Institute
 Treasury Account: Payment to the Institute
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900 -000-0
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y	N		8,300,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,300,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
8,300,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
8,300,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
8,300,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y	N		8,300,000.00
3040	4902	C	E					DISC				X			U		Y	N		-8,300,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
8,300,000.00																				
4010	4902	C	E					DISC				X			U		Y	N		8,300,000.00
4020, Disc: Total outlays, gross																				
=====																				
8,300,000.00																				
4070, Disc: Budget authority, net																				
=====																				
8,300,000.00																				
4080, Disc: Outlays, net																				
=====																				
8,300,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
8,300,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
8,300,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Treasury Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900 -000-0
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Account Total, Payment to the Institute
Treasury Account:
Budget Account Id: 373-00-2900 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India
Budget Account: Agency Total, Non-Financing Accounts Institute of American India
Treasury Account:
Budget Account Id: 373- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	B									X			U		Y	1		27,530.35
0900	4901	D	E									X			U		Y	1		-57,631,137.63
0900	4902	C	E					DISC				X			U		Y		N	57,603,607.28
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	C	B												U		Y	1		-27,530.35
1000	4901	D	B									X			U		Y	1		27,530.35
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4901	D	B									X			U		Y	1		-27,530.35
3020, Obligated balance, start of year (net)																				=====
																				-27,530.35
3030	4901	D	B									X			U		Y	1		27,530.35
3030	4901	D	E									X			U		Y	1		-57,631,137.63
3030	4902	C	E					DISC				X			U		Y		N	57,603,607.28
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		Y		N	-57,603,607.28
3090	4901	D	E												U		Y	1		-57,631,137.63
3100, Obligated balance, end of year (net)																				=====
																				-57,631,137.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	57,603,607.28
4020, Disc: Total outlays, gross																				=====
																				57,603,607.28
4080, Disc: Outlays, net																				=====
																				57,603,607.28
4190, Outlays, net (disc. and mand.)																				=====
																				57,603,607.28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					DISC				X			U		Y	1	N	116,972,383.21
0900	4901	C	E									X			U		Y	1		490,503,961.08
0900	4902	C	E					DISC				X			U		Y		N	100,435,655.71
Sub-Total, 0900																				707,912,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		707,912,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				707,912,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				707,912,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				707,912,000.00

Change in Obl Bal

3030	4802	C	E					DISC				X			U		Y	1	N	116,972,383.21
3030	4901	C	E									X			U		Y	1		490,503,961.08
3030	4902	C	E					DISC				X			U		Y		N	100,435,655.71
Sub-Total, 3030																				707,912,000.00
3040	4802	C	E					DISC				X			U		Y	1	N	-116,972,383.21
3040	4902	C	E					DISC				X			U		Y		N	-100,435,655.71
Sub-Total, 3040																				-217,408,038.92
3090	4901	C	E												U		Y	1		490,503,961.08
3100, Obligated balance, end of year (net)																				=====
																				490,503,961.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				707,912,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	116,972,383.21
4010	4902	C	E					DISC				X			U		Y		N	100,435,655.71
Sub-Total, 4010																				217,408,038.92
4020, Disc: Total outlays, gross																				=====
																				217,408,038.92
4070, Disc: Budget authority, net																				=====
																				707,912,000.00
4080, Disc: Outlays, net																				=====
																				217,408,038.92
4180, Budget authority, net (disc. and mand.)																				=====
																				707,912,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				217,408,038.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08/09-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			E		N	1		-57,240.44
3020, Obligated balance, start of year (net)																				=====
																				-57,240.44
3031	4901	D	B									X			E		N	1		57,240.44
3031	4901	D	E									X			E		N	1		-306,317.00
3031	4902	C	E					DISC				X			E		N		N	249,076.56
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-249,076.56
3090	4901	D	E												E		N	1		-306,317.00
3100, Obligated balance, end of year (net)																				=====
																				-306,317.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	249,076.56
4020, Disc: Total outlays, gross																				=====
																				249,076.56
4080, Disc: Outlays, net																				=====
																				249,076.56
4190, Outlays, net (disc. and mand.)																				=====
																				249,076.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,501,265.95
1953	4650	C	E												E		N	1		4,501,265.95
Sub-Total, 1953																				9,002,531.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		226,124,276.56
3000	4901	C	B									X			E		N	1		146,079,410.53
Sub-Total, 3000																				372,203,687.09

3020, Obligated balance, start of year (net) =====
372,203,687.09

3031	4801	C	B									X			E		N	1		-226,124,276.56
3031	4801	C	E									X			E		N	1		51,770,583.27
3031	4802	C	B					DISC				X			E		N	1	N	-127,796,625.37
3031	4802	C	E					DISC				X			E		N	1	N	50,199,453.04
3031	4881	C	E									X			E		N			28,692,140.57
3031	4901	C	B									X			E		N	1		-146,079,410.53
3031	4901	D	E									X			E		N	1		-222,341.25
3031	4902	C	E					DISC				X			E		N		N	371,321,505.07
3031	4981	C	E									X			E		N			14,118.08
3031	4982	C	E					DISC				X			E		N		N	476,005.61
Sub-Total, 3031																				2,251,151.93

3040	4802	C	B					DISC				X			E		N	1	N	127,796,625.37
3040	4802	C	E					DISC				X			E		N	1	N	-50,199,453.04
3040	4902	C	E					DISC				X			E		N		N	-371,321,505.07
3040	4982	C	E					DISC				X			E		N		N	-476,005.61
Sub-Total, 3040																				-294,200,338.35

3081	4871	D	E									X			E		N			-4,480,621.84
3081	4971	D	E									X			E		N			-9,663.83
Sub-Total, 3081																				-4,490,285.67

3090	4801	C	E												E		N	1		51,770,583.27
3090	4871	D	E												E		N			-4,480,621.84
3090	4881	C	E												E		N			28,692,140.57
3090	4901	D	E												E		N	1		-222,341.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E													E	N			-9,663.83
3090	4981	C	E													E	N			14,118.08
Sub-Total, 3090																				75,764,215.00
3100, Obligated balance, end of year (net)																				=====
																				75,764,215.00

BA & O, Net

4011	4802	C	B					DISC					X			E	N	1	N	-127,796,625.37
4011	4802	C	E					DISC					X			E	N	1	N	50,199,453.04
4011	4902	C	E					DISC					X			E	N		N	371,321,505.07
4011	4982	C	E					DISC					X			E	N		N	476,005.61
Sub-Total, 4011																				294,200,338.35
4020, Disc: Total outlays, gross																				=====
																				294,200,338.35
4030	4972	D	E			F		DISC					X			E	N			-151,133.62
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-151,133.62
4052	4972	D	E			F		DISC					X			E	N			151,133.62
4060, Disc: Additional offsets against BA only (total)																				=====
																				151,133.62
4080, Disc: Outlays, net																				=====
																				294,049,204.73
4190, Outlays, net (disc. and mand.)																				=====
																				294,049,204.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		245,936.53
1953	4650	C	E												E		N	1		245,936.53
Sub-Total, 1953																				491,873.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,318,164.44
3000	4901	C	B									X			E		N	1		9,391,220.25
Sub-Total, 3000																				11,709,384.69

3020, Obligated balance, start of year (net) =====
11,709,384.69

3031	4801	C	B									X			E		N	1		-2,318,164.44
3031	4801	D	E									X			E		N	1		-2,001,793.37
3031	4802	C	B					DISC				X			E		N	1	N	-1,020,236.22
3031	4802	C	E					DISC				X			E		N	1	N	741,359.91
3031	4901	C	B									X			E		N	1		-9,391,220.25
3031	4901	C	E									X			E		N	1		11,320,482.11
3031	4902	C	E					DISC				X			E		N		N	2,616,207.88
Sub-Total, 3031																				-53,364.38

3040	4802	C	B					DISC				X			E		N	1	N	1,020,236.22
3040	4802	C	E					DISC				X			E		N	1	N	-741,359.91
3040	4902	C	E					DISC				X			E		N		N	-2,616,207.88
Sub-Total, 3040																				-2,337,331.57

3090	4801	D	E												E		N	1		-2,001,793.37
3090	4901	C	E												E		N	1		11,320,482.11
Sub-Total, 3090																				9,318,688.74

3100, Obligated balance, end of year (net) =====
9,318,688.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,020,236.22
4011	4802	C	E					DISC				X			E		N	1	N	741,359.91
4011	4902	C	E					DISC				X			E		N		N	2,616,207.88
Sub-Total, 4011																			2,337,331.57	
4020, Disc: Total outlays, gross																			2,337,331.57	
4080, Disc: Outlays, net																			2,337,331.57	
4190, Outlays, net (disc. and mand.)																			2,337,331.57	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/08-0401 -000-0
FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,485,000.00
1953	4650	C	E												E		N	1		1,485,000.00
Sub-Total, 1953																				2,970,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- /08-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E	N	1		5,038,180.79
1953	4650	C	E													E	N	1		5,038,180.79
Sub-Total, 1953																				10,076,361.58

Change in Obl Bal

3000	4801	C	B									X				E	N	1		45,832,447.05
3000	4901	C	B									X				E	N	1		144,354,730.37
Sub-Total, 3000																				190,187,177.42

3020, Obligated balance, start of year (net)

=====
 190,187,177.42

3031	4801	C	B									X				E	N	1		-45,832,447.05
3031	4801	C	E									X				E	N	1		31,420,943.66
3031	4802	C	B					DISC				X				E	N	1	N	-28,027,385.43
3031	4802	C	E					DISC				X				E	N	1	N	13,695,788.49
3031	4881	C	E									X				E	N			2,055,218.77
3031	4901	C	B									X				E	N	1		-144,354,730.37
3031	4901	C	E									X				E	N	1		938,771.34
3031	4902	C	E					DISC				X				E	N		N	169,823,620.16
Sub-Total, 3031																				-280,220.43

3040	4802	C	B					DISC				X				E	N	1	N	28,027,385.43
3040	4802	C	E					DISC				X				E	N	1	N	-13,695,788.49
3040	4902	C	E					DISC				X				E	N		N	-169,823,620.16
Sub-Total, 3040																				-155,492,023.22

3081	4871	D	E									X				E	N			-2,229,122.30
3090	4801	C	E													E	N	1		31,420,943.66
3090	4871	D	E													E	N			-2,229,122.30
3090	4881	C	E													E	N			2,055,218.77
3090	4901	C	E													E	N	1		938,771.34
Sub-Total, 3090																				32,185,811.47

3100, Obligated balance, end of year (net)

=====
 32,185,811.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-28,027,385.43
4011	4802	C	E					DISC				X			E		N	1	N	13,695,788.49
4011	4902	C	E					DISC				X			E		N		N	169,823,620.16
Sub-Total, 4011																			155,492,023.22	
4020, Disc: Total outlays, gross																			=====	
																			155,492,023.22	
4080, Disc: Outlays, net																			=====	
																			155,492,023.22	
4190, Outlays, net (disc. and mand.)																			=====	
																			155,492,023.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
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 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,444.84
1953	4650	C	E													E		N	1	1,444.84
Sub-Total, 1953																				2,889.68

Change in Obl Bal

3000	4801	C	B									X				E		N	1	31,135.06
3000	4901	C	B									X				E		N	1	42,118,740.97
Sub-Total, 3000																				42,149,876.03

3020, Obligated balance, start of year (net) =====
42,149,876.03

3031	4801	C	B									X				E		N	1	-31,135.06	
3031	4801	C	E									X				E		N	1	31,135.06	
3031	4901	C	B									X				E		N	1	-42,118,740.97	
3031	4901	C	E									X				E		N	1	13,902,265.13	
3031	4902	C	E					DISC				X				E		N		N	47,015.84
Sub-Total, 3031																				-28,169,460.00	

3040	4902	C	E					DISC				X				E		N		N	-47,015.84
3090	4801	C	E													E		N	1	31,135.06	
3090	4901	C	E													E		N	1	13,902,265.13	
Sub-Total, 3090																				13,933,400.19	

3100, Obligated balance, end of year (net) =====
13,933,400.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	47,015.84
4020, Disc: Total outlays, gross																				=====
																				47,015.84
4080, Disc: Outlays, net																				=====
																				47,015.84
4190, Outlays, net (disc. and mand.)																				=====
																				47,015.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	32,274,700.68
1953	4650	C	E													E		N	1	32,274,700.68
Sub-Total, 1953																				64,549,401.36

Change in Obl Bal

3000	4801	C	B									X				E		N	1	20,186,583.10
3000	4901	C	B									X				E		N	1	135,435,592.90
Sub-Total, 3000																				155,622,176.00

3020, Obligated balance, start of year (net) =====
155,622,176.00

3031	4801	C	B									X				E		N	1	-20,186,583.10	
3031	4801	C	E									X				E		N	1	15,729,949.96	
3031	4802	C	B					DISC				X				E		N	1	N	-6,697,652.72
3031	4802	C	E					DISC				X				E		N	1	N	6,647,856.59
3031	4881	C	E									X				E		N			2,590,905.55
3031	4901	C	B									X				E		N	1		-135,435,592.90
3031	4901	D	E									X				E		N	1		-28,209,914.98
3031	4902	C	E					DISC				X				E		N		N	143,393,087.14
3031	4982	D	E					DISC				X				E		N		N	-85,671.41
Sub-Total, 3031																				-22,253,615.87	

3040	4802	C	B					DISC				X				E		N	1	N	6,697,652.72
3040	4802	C	E					DISC				X				E		N	1	N	-6,647,856.59
3040	4902	C	E					DISC				X				E		N		N	-143,393,087.14
3040	4982	D	E					DISC				X				E		N		N	85,671.41
Sub-Total, 3040																				-143,257,619.60	

3081	4871	D	E									X				E		N			-1,412,910.01
3090	4801	C	E													E		N	1		15,729,949.96
3090	4871	D	E													E		N			-1,412,910.01
3090	4881	C	E													E		N			2,590,905.55
3090	4901	D	E													E		N	1		-28,209,914.98
Sub-Total, 3090																				-11,301,969.48	

3100, Obligated balance, end of year (net) =====
-11,301,969.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-6,697,652.72
4011	4802	C	E					DISC				X			E		N	1	N	6,647,856.59
4011	4902	C	E					DISC				X			E		N		N	143,393,087.14
4011	4982	D	E					DISC				X			E		N		N	-85,671.41
Sub-Total, 4011																			143,257,619.60	
4020, Disc: Total outlays, gross																				=====
																				143,257,619.60
4080, Disc: Outlays, net																				=====
																				143,257,619.60
4190, Outlays, net (disc. and mand.)																				=====
																				143,257,619.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05/06-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E													E		N	1	-3,916.86
1953	4650	D	E													E		N	1	-3,916.86
Sub-Total, 1953																				-7,833.72

Change in Obl Bal

3000	4801	C	B									X				E		N	1	3,916.86
3000	4901	C	B									X				E		N	1	687,040.57
Sub-Total, 3000																				690,957.43

3020, Obligated balance, start of year (net) =====
690,957.43

3031	4801	C	B									X				E		N	1	-3,916.86
3031	4801	C	E									X				E		N	1	3,916.86
3031	4901	C	B									X				E		N	1	-687,040.57
3031	4901	C	E									X				E		N	1	687,040.57
Sub-Total, 3031																				0.00

3090	4801	C	E													E		N	1	3,916.86
3090	4901	C	E													E		N	1	687,040.57
Sub-Total, 3090																				690,957.43

3100, Obligated balance, end of year (net) =====
690,957.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		26,979,362.66
1953	4650	C	E												E		N	1		26,979,362.66
Sub-Total, 1953																				53,958,725.32

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,077,387.88
3000	4901	D	B									X			E		N	1		-45,525,344.42
Sub-Total, 3000																				-43,447,956.54

3020, Obligated balance, start of year (net) =====
-43,447,956.54

3031	4801	C	B									X			E		N	1		-2,077,387.88
3031	4801	D	E									X			E		N	1		-2,173,802.44
3031	4802	C	B					DISC				X			E		N	1	N	-6,403,672.51
3031	4802	C	E					DISC				X			E		N	1	N	6,359,541.31
3031	4901	D	B									X			E		N	1		45,525,344.42
3031	4901	D	E									X			E		N	1		-62,894,802.64
3031	4902	C	E					DISC				X			E		N		N	25,647,784.55
3031	4982	C	E					DISC				X			E		N		N	0.01
Sub-Total, 3031																				3,983,004.82

3040	4802	C	B					DISC				X			E		N	1	N	6,403,672.51
3040	4802	C	E					DISC				X			E		N	1	N	-6,359,541.31
3040	4902	C	E					DISC				X			E		N		N	-25,647,784.55
3040	4982	C	E					DISC				X			E		N		N	-0.01
Sub-Total, 3040																				-25,603,653.36

3081	4871	D	E									X			E		N			-782,399.34
3090	4801	D	E												E		N	1		-2,173,802.44
3090	4871	D	E												E		N			-782,399.34
3090	4901	D	E												E		N	1		-62,894,802.64
Sub-Total, 3090																				-65,851,004.42

3100, Obligated balance, end of year (net) =====
-65,851,004.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-6,403,672.51
4011	4802	C	E					DISC				X			E		N	1	N	6,359,541.31
4011	4902	C	E					DISC				X			E		N		N	25,647,784.55
4011	4982	C	E					DISC				X			E		N		N	0.01
Sub-Total, 4011																			25,603,653.36	
4020, Disc: Total outlays, gross																			=====	
																			25,603,653.36	
4080, Disc: Outlays, net																			=====	
																			25,603,653.36	
4190, Outlays, net (disc. and mand.)																			=====	
																			25,603,653.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04/05-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		27,357.95
1953	4650	C	E												E		N	1		27,357.95
Sub-Total, 1953																				54,715.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,917.65
3000	4901	C	B									X			E		N	1		5,925,840.07
Sub-Total, 3000																				5,935,757.72

3020, Obligated balance, start of year (net) =====
5,935,757.72

3031	4801	C	B									X			E		N	1		-9,917.65
3031	4801	C	E									X			E		N	1		5,017.65
3031	4802	D	B					DISC				X			E		N	1	N	4,770.98
3031	4802	D	E					DISC				X			E		N	1	N	-4,770.98
3031	4901	C	B									X			E		N	1		-5,925,840.07
3031	4901	C	E									X			E		N	1		5,927,193.40
Sub-Total, 3031																				-3,546.67

3040	4802	D	B					DISC				X			E		N	1	N	-4,770.98
3040	4802	D	E					DISC				X			E		N	1	N	4,770.98
Sub-Total, 3040																				0.00

3090	4801	C	E												E		N	1		5,017.65
3090	4901	C	E												E		N	1		5,927,193.40
Sub-Total, 3090																				5,932,211.05

3100, Obligated balance, end of year (net) =====
5,932,211.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04/05-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4802	D	B					DISC				X			E		N	1	N	4,770.98	
4011	4802	D	E					DISC				X			E		N	1	N	-4,770.98	
Sub-Total, 4011																			0.00		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	5,682,448.89
1953	4650	C	E													E		N	1	5,682,448.89
Sub-Total, 1953																				11,364,897.78

Change in Obl Bal

3000	4801	C	B									X				E		N	1	5,431,398.82
3000	4901	C	B									X				E		N	1	494,229.15
Sub-Total, 3000																				5,925,627.97

3020, Obligated balance, start of year (net) =====
5,925,627.97

3031	4801	C	B									X				E		N	1	-5,431,398.82	
3031	4801	C	E									X				E		N	1	3,284,238.84	
3031	4802	C	B					DISC				X				E		N	1	N	-371,900.46
3031	4802	D	E					DISC				X				E		N	1	N	-219,193.44
3031	4881	C	E									X				E		N			2,023,388.15
3031	4901	C	B									X				E		N	1		-494,229.15
3031	4901	C	E									X				E		N	1		19,667.51
3031	4902	C	E					DISC				X				E		N		N	1,006,762.39
3031	4982	C	E					DISC				X				E		N		N	149,839.25
Sub-Total, 3031																				-32,825.73	

3040	4802	C	B					DISC				X				E		N	1	N	371,900.46
3040	4802	D	E					DISC				X				E		N	1	N	219,193.44
3040	4902	C	E					DISC				X				E		N		N	-1,006,762.39
3040	4982	C	E					DISC				X				E		N		N	-149,839.25
Sub-Total, 3040																				-565,507.74	

3081	4871	D	E									X				E		N			-539,543.44
3090	4801	C	E													E		N	1		3,284,238.84
3090	4871	D	E													E		N			-539,543.44
3090	4881	C	E													E		N			2,023,388.15
3090	4901	C	E													E		N	1		19,667.51
Sub-Total, 3090																				4,787,751.06	

3100, Obligated balance, end of year (net) =====
4,787,751.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05-0401 -000-0
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4802	C	B					DISC				X			E		N	1	N	-371,900.46
4011	4802	D	E					DISC				X			E		N	1	N	-219,193.44
4011	4902	C	E					DISC				X			E		N		N	1,006,762.39
4011	4982	C	E					DISC				X			E		N		N	149,839.25
Sub-Total, 4011																			565,507.74	
4020, Disc: Total outlays, gross																			=====	
																			565,507.74	
4080, Disc: Outlays, net																			=====	
																			565,507.74	
4190, Outlays, net (disc. and mand.)																			=====	
																			565,507.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Account Total, Intelligence Community Management Account
 Treasury Account:
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 707,912,000.00
4010																				217,408,038.92
4011																				679,356,173.52
4020																				===== 896,764,212.44
4030																				-151,133.62
4040																				===== -151,133.62
4052																				151,133.62
4060																				===== 151,133.62
4070																				===== 707,912,000.00
4080																				===== 896,613,078.82
4180																				===== 707,912,000.00
4190																				===== 896,613,078.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Treasury Account:
 Budget Account Id: 467- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 707,912,000.00
4010																				217,408,038.92
4011																				679,356,173.52
4020																				===== 896,764,212.44
4030																				-151,133.62
4040																				===== -151,133.62
4052																				151,133.62
4060																				===== 151,133.62
4070																				===== 707,912,000.00
4080																				===== 896,613,078.82
4180																				===== 707,912,000.00
4190																				===== 896,613,078.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-5,972,227.08
0900	4801	C	E									X		U		N	1		5,166,113.41
0900	4901	C	B									X		U		N	1		-3,760,125.09
0900	4901	C	E									X		U		N	1		2,608,954.62
0900	4902	C	E					DISC	BAL			X		U		N		N	56,881,942.17
Sub-Total, 0900																			54,924,658.03

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,946,456.23
1000	4801	C	B									X		U		N	1		-5,972,227.08
1000	4901	C	B									X		U		N	1		-3,760,125.09
Sub-Total, 1000																			214,104.06
1050, Unob Bal: Unobligated balance (total)																			=====
																			214,104.06
1100	4119	D	E	P				DISC				X	X	U		N	1		81,860,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			81,860,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			81,860,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			82,074,104.06
1941	4450	C	E											U		N			-10,160,450.00
1941	4610	C	E		A									U		N			-14,114,462.23
1941	4700	C	E		A									U		N			-2,874,533.80
Sub-Total, 1941																			-27,149,446.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,972,227.08
3000	4901	C	B									X			U		N	1		3,760,125.09
Sub-Total, 3000																				9,732,352.17

3020, Obligated balance, start of year (net) =====
9,732,352.17

3030	4801	C	B									X			U		N	1		-5,972,227.08
3030	4801	C	E									X			U		N	1		5,166,113.41
3030	4901	C	B									X			U		N	1		-3,760,125.09
3030	4901	C	E									X			U		N	1		2,608,954.62
3030	4902	C	E					DISC	BAL			X			U		N		N	56,881,942.17
Sub-Total, 3030																				54,924,658.03

3040	4902	C	E					DISC	BAL			X			U		N		N	-56,881,942.17
3090	4801	C	E												U		N	1		5,166,113.41
3090	4901	C	E												U		N	1		2,608,954.62
Sub-Total, 3090																				7,775,068.03

3100, Obligated balance, end of year (net) =====
7,775,068.03

BA & O, Net

4000, Disc: Budget authority, gross =====
81,860,000.00

4011	4902	C	E					DISC	BAL			X			U		N		N	56,881,942.17
4020, Disc: Total outlays, gross																				=====
																				56,881,942.17

4070, Disc: Budget authority, net =====
81,860,000.00

4080, Disc: Outlays, net =====
56,881,942.17

4180, Budget authority, net (disc. and mand.) =====
81,860,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			56,881,942.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations	54,924,658.03
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	214,104.06
1050, Unob Bal: Unobligated balance (total)	=====
	214,104.06
1100, BA: Disc: Appropriation	81,860,000.00
1160, BA: Disc: Appropriation (total)	=====
	81,860,000.00
1900, Budget authority total (disc. and mand.)	=====
	81,860,000.00
1930, Total budgetary resources avail (disc. and mand.)	=====
	82,074,104.06
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	-27,149,446.03

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,732,352.17
3020, Obligated balance, start of year (net)	=====
	9,732,352.17
3030, Ob Bal: Obligations incurred: Unexpired accounts	54,924,658.03
3040, Ob Bal: Outlays (gross)	-56,881,942.17
3090, Ob Bal: EOY: Unpaid obligations (gross)	7,775,068.03
3100, Obligated balance, end of year (net)	=====
	7,775,068.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 81,860,000.00
4011																				56,881,942.17
4020																				===== 56,881,942.17
4070																				===== 81,860,000.00
4080																				===== 56,881,942.17
4180																				===== 81,860,000.00
4190																				===== 56,881,942.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss
 Treasury Account:
 Budget Account Id: 378- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 81,860,000.00
4011																				56,881,942.17
4020																				===== 56,881,942.17
4070																				===== 81,860,000.00
4080																				===== 56,881,942.17
4180																				===== 81,860,000.00
4190																				===== 56,881,942.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																			
1000	4201	D	B									U				N	7		38,285.40
1050, Unob Bal: Unobligated balance (total)																			=====
																			38,285.40
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			38,285.40
1941	4620	C	E		A							U				N			-38,285.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-417,409.69
0900	4801	C	E									X		U		N	7		825,426.55
0900	4901	C	B									X		U		N	7		-35,565.49
0900	4901	C	E									X		U		N	7		49,967.55
0900	4902	C	E					MAND	NEW			X		U		N		N	1,293,682.92
0900	4902	C	E					MAND	BAL			X		U		N		N	276,298.53
0900	4982	C	E					MAND	BAL			X		U		N		N	3.60
Sub-Total, 0900																			1,992,403.97

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		38,687,179.42
1000	4801	C	B									X		U		N	7		-417,409.69
1000	4901	C	B									X		U		N	7		-35,565.49
Sub-Total, 1000																			38,234,204.24
1021	4871	D	E									X		U		N			140,395.32
1050, Unob Bal: Unobligated balance (total)																			=====
																			38,374,599.56
1202	4114	D	E	P				MAND				X		U		N	7		946,481.57
1260, BA: Mand: Appropriations (total)																			=====
																			946,481.57
1900, Budget authority total (disc. and mand.)																			=====
																			946,481.57
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			39,321,081.13
1941	4450	C	E											U		N			-141,111.56
1941	4510	C	E		S									U		N			-35,733,488.00
1941	4610	C	E		A									U		N			-1,454,077.60
Sub-Total, 1941																			-37,328,677.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		417,409.69
3000	4901	C	B									X			U		N	7		35,565.49
Sub-Total, 3000																				452,975.18

3020, Obligated balance, start of year (net) =====
452,975.18

3030	4801	C	B									X			U		N	7		-417,409.69
3030	4801	C	E									X			U		N	7		825,426.55
3030	4901	C	B									X			U		N	7		-35,565.49
3030	4901	C	E									X			U		N	7		49,967.55
3030	4902	C	E					MAND	NEW			X			U		N		N	1,293,682.92
3030	4902	C	E					MAND	BAL			X			U		N		N	276,298.53
3030	4982	C	E					MAND	BAL			X			U		N		N	3.60
Sub-Total, 3030																				1,992,403.97

3040	4902	C	E					MAND	NEW			X			U		N		N	-1,293,682.92
3040	4902	C	E					MAND	BAL			X			U		N		N	-276,298.53
3040	4982	C	E					MAND	BAL			X			U		N		N	-3.60
Sub-Total, 3040																				-1,569,985.05

3080	4871	D	E									X			U		N			-140,395.32
3090	4801	C	E												U		N	7		825,426.55
3090	4871	D	E												U		N			-140,395.32
3090	4901	C	E												U		N	7		49,967.55
Sub-Total, 3090																				734,998.78

3100, Obligated balance, end of year (net) =====
734,998.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
946,481.57

4100	4902	C	E					MAND	NEW			X			U		N	N		1,293,682.92
4101	4902	C	E					MAND	BAL			X			U		N	N		276,298.53
4101	4982	C	E					MAND	BAL			X			U		N	N		3.60
Sub-Total, 4101																			276,302.13	

4110	4902	C	E					MAND	NEW			X			U		N	N		1,293,682.92
4110	4902	C	E					MAND	BAL			X			U		N	N		276,298.53
4110	4982	C	E					MAND	BAL			X			U		N	N		3.60
Sub-Total, 4110																			1,569,985.05	

4160, Mand: Budget authority, net =====
946,481.57

4170, Mand: Outlays, net =====
1,569,985.05

4180, Budget authority, net (disc. and mand.) =====
946,481.57

4190, Outlays, net (disc. and mand.) =====
1,569,985.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Treasury Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					37,339,000.00
5001	1610	D	E												U					37,339,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
 Treasury Account:
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				452,975.18
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				452,975.18
3020																				=====
3020, Obligated balance, start of year (net)																				452,975.18
3030																				1,992,403.97
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,992,403.97
3040																				-1,569,985.05
3040, Ob Bal: Outlays(gross)																				-1,569,985.05
3080																				-140,395.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-140,395.32
3090																				734,998.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				734,998.78
3100																				=====
3100, Obligated balance, end of year (net)																				734,998.78

BA & O, Net

4090																				=====
4090, Mand: Budget authority, gross																				946,481.57
4100																				1,293,682.92
4100, Mand: Outlays from new authority																				1,293,682.92
4101																				276,302.13
4101, Mand: Outlays from balances																				276,302.13
4110																				1,569,985.05
4110, Mand: Total outlays, gross																				1,569,985.05
4160																				=====
4160, Mand: Budget authority, net																				946,481.57
4170																				=====
4170, Mand: Outlays, net																				1,569,985.05
4180																				=====
4180, Budget authority, net (disc. and mand.)																				946,481.57
4190																				=====
4190, Outlays, net (disc. and mand.)																				1,569,985.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
Treasury Account:
Budget Account Id: 381-00-8282 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	37,339,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	37,339,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Treasury Account:
 Budget Account Id: 381- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					452,975.18
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				452,975.18	
3020																					452,975.18
3020, Obligated balance, start of year (net)																				452,975.18	
3030																					1,992,403.97
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,992,403.97	
3040																					-1,569,985.05
3040, Ob Bal: Outlays(gross)																				-1,569,985.05	
3080																					-140,395.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-140,395.32	
3090																					734,998.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				734,998.78	
3100																					734,998.78
3100, Obligated balance, end of year (net)																				734,998.78	

BA & O, Net

4090																					946,481.57
4090, Mand: Budget authority, gross																				946,481.57	
4100																					1,293,682.92
4100, Mand: Outlays from new authority																				1,293,682.92	
4101																					276,302.13
4101, Mand: Outlays from balances																				276,302.13	
4110																					1,569,985.05
4110, Mand: Total outlays, gross																				1,569,985.05	
4160																					946,481.57
4160, Mand: Budget authority, net																				946,481.57	
4170																					1,569,985.05
4170, Mand: Outlays, net																				1,569,985.05	
4180																					946,481.57
4180, Budget authority, net (disc. and mand.)																				946,481.57	
4190																					1,569,985.05
4190, Outlays, net (disc. and mand.)																				1,569,985.05	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Treasury Account:
Budget Account Id: 381- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	37,339,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	37,339,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-112,825.84
0900	4801	C	E									X			U		N	7		47,352.71
0900	4802	C	B					MAND BAL				X			U		N	7	N	-700.00
0900	4802	C	E					MAND BAL				X			U		N	7	N	700.00
0900	4901	C	B									X			U		N	7		-43,051.66
0900	4901	C	E									X			U		N	7		20,366.35
0900	4902	C	E					MAND BAL				X			U		N		N	113,373.03
0900	4902	C	E					MAND NEW				X			U		N		N	1,638,579.02
Sub-Total, 0900																			1,663,793.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		39,063,878.28
1000	4801	C	B									X			U		N	7		-112,825.84
1000	4802	C	B					MAND BAL				X			U		N	7	N	-700.00
1000	4901	C	B									X			U		N	7		-43,051.66
Sub-Total, 1000																			38,907,300.78	
1021	4871	D	E									X			U		N			20,903.41
1050, Unob Bal: Unobligated balance (total)																			=====	
																			38,928,204.19	
1202	4114	D	E	P				MAND				X			U		N	7		1,638,579.02
1260, BA: Mand: Appropriations (total)																			=====	
																			1,638,579.02	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,638,579.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			40,566,783.21	
1941	4620	C	E		A										U		N			-38,902,989.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		112,825.84
3000	4901	C	B									X			U		N	7		43,051.66
Sub-Total, 3000																				155,877.50

3020, Obligated balance, start of year (net) =====
155,877.50

3030	4801	C	B									X			U		N	7		-112,825.84
3030	4801	C	E									X			U		N	7		47,352.71
3030	4802	C	B					MAND BAL				X			U		N	7	N	-700.00
3030	4802	C	E					MAND BAL				X			U		N	7	N	700.00
3030	4901	C	B									X			U		N	7		-43,051.66
3030	4901	C	E									X			U		N	7		20,366.35
3030	4902	C	E					MAND BAL				X			U		N		N	113,373.03
3030	4902	C	E					MAND NEW				X			U		N		N	1,638,579.02
Sub-Total, 3030																				1,663,793.61

3040	4802	C	B					MAND BAL				X			U		N	7	N	700.00
3040	4802	C	E					MAND BAL				X			U		N	7	N	-700.00
3040	4902	C	E					MAND BAL				X			U		N		N	-113,373.03
3040	4902	C	E					MAND NEW				X			U		N		N	-1,638,579.02
Sub-Total, 3040																				-1,751,952.05

3080	4871	D	E									X			U		N			-20,903.41
3090	4801	C	E												U		N	7		47,352.71
3090	4871	D	E												U		N			-20,903.41
3090	4901	C	E												U		N	7		20,366.35
Sub-Total, 3090																				46,815.65

3100, Obligated balance, end of year (net) =====
46,815.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,638,579.02
4100	4902	C	E					MAND	NEW			X			U		N		N	1,638,579.02
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-700.00
4101	4802	C	E					MAND	BAL			X			U		N	7	N	700.00
4101	4902	C	E					MAND	BAL			X			U		N		N	113,373.03
Sub-Total, 4101																			113,373.03	
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-700.00
4110	4802	C	E					MAND	BAL			X			U		N	7	N	700.00
4110	4902	C	E					MAND	BAL			X			U		N		N	113,373.03
4110	4902	C	E					MAND	NEW			X			U		N		N	1,638,579.02
Sub-Total, 4110																			1,751,952.05	
4160, Mand: Budget authority, net																				=====
																				1,638,579.02
4170, Mand: Outlays, net																				=====
																				1,751,952.05
4180, Budget authority, net (disc. and mand.)																				=====
																				1,638,579.02
4190, Outlays, net (disc. and mand.)																				=====
																				1,751,952.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Treasury Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U		N			38,048,298.38
5001	1610	D	E												U		N			38,831,715.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Account Total, Japan-United States Friendship Trust Fund
Treasury Account:
Budget Account Id: 382-00-8025 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	38,048,298.38
5001, Memo: Invest, EOY: Fed securities: Par value	38,831,715.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
 Treasury Account:
 Budget Account Id: 382- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					155,877.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,877.50	
3020																					155,877.50
3020, Obligated balance, start of year (net)																				155,877.50	
3030																					1,663,793.61
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,663,793.61	
3040																					-1,751,952.05
3040, Ob Bal: Outlays(gross)																				-1,751,952.05	
3080																					-20,903.41
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-20,903.41	
3090																					46,815.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				46,815.65	
3100																					46,815.65
3100, Obligated balance, end of year (net)																				46,815.65	

BA & O, Net

4090																					1,638,579.02
4090, Mand: Budget authority, gross																				1,638,579.02	
4100																					1,638,579.02
4100, Mand: Outlays from new authority																				1,638,579.02	
4101																					113,373.03
4101, Mand: Outlays from balances																				113,373.03	
4110																					1,751,952.05
4110, Mand: Total outlays, gross																				1,751,952.05	
4160																					1,638,579.02
4160, Mand: Budget authority, net																				1,638,579.02	
4170																					1,751,952.05
4170, Mand: Outlays, net																				1,751,952.05	
4180																					1,638,579.02
4180, Budget authority, net (disc. and mand.)																				1,638,579.02	
4190																					1,751,952.05
4190, Outlays, net (disc. and mand.)																				1,751,952.05	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
Treasury Account:
Budget Account Id: 382- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	38,048,298.38
5001, Memo: Invest, EOY: Fed securities: Par value	38,831,715.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-854,404.00
0900	4801	C	E									X			U		N	1		1,906,286.00
0900	4902	C	E					DISC BAL				X			U		N		N	768,118.00
Sub-Total, 0900																				1,820,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		854,404.00
1000	4801	C	B									X			U		N	1		-854,404.00
Sub-Total, 1000																				0.00
1700	4277	D	E					DISC				X			U		N			1,820,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,820,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,820,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,820,000.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		854,404.00
3020, Obligated balance, start of year (net)																				=====
																				854,404.00
3030	4801	C	B									X			U		N	1		-854,404.00
3030	4801	C	E									X			U		N	1		1,906,286.00
3030	4902	C	E					DISC BAL				X			U		N		N	768,118.00
Sub-Total, 3030																				1,820,000.00
3040	4902	C	E					DISC BAL				X			U		N		N	-768,118.00
3090	4801	C	E												U		N	1		1,906,286.00
3100, Obligated balance, end of year (net)																				=====
																				1,906,286.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,820,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	768,118.00
4020, Disc: Total outlays, gross																				=====
																				768,118.00
4030	4277	D	E					DISC				X			U		N			-1,820,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,820,000.00
4080, Disc: Outlays, net																				=====
																				-1,051,882.00
4190, Outlays, net (disc. and mand.)																				=====
																				-1,051,882.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501 -000-0
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		144,233,332.00
0900	4902	C	E					DISC				X			U		Y		N	275,766,668.00
Sub-Total, 0900																				420,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		420,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				420,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				420,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				420,000,000.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		144,233,332.00
3030	4902	C	E					DISC				X			U		Y		N	275,766,668.00
Sub-Total, 3030																				420,000,000.00
3040	4902	C	E					DISC				X			U		Y		N	-275,766,668.00
3090	4801	C	E												U		Y	1		144,233,332.00
3100, Obligated balance, end of year (net)																				=====
																				144,233,332.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501 -000-0
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				420,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	275,766,668.00
4020, Disc: Total outlays, gross																				=====
																				275,766,668.00
4070, Disc: Budget authority, net																				=====
																				420,000,000.00
4080, Disc: Outlays, net																				=====
																				275,766,668.00
4180, Budget authority, net (disc. and mand.)																				=====
																				420,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				275,766,668.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /09-0501 -000-0
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		40,808,794.00
3020, Obligated balance, start of year (net)																			=====
																			40,808,794.00
3031	4801	C	B									X		E		N	1		-40,808,794.00
3031	4902	C	E					DISC				X		E		N		N	41,576,912.00
Sub-Total, 3031																			768,118.00
3040	4902	C	E					DISC				X		E		N		N	-41,576,912.00
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N		N	41,576,912.00
4020, Disc: Total outlays, gross																			=====
																			41,576,912.00
4033	4266	D	E					DISC				X		E		N			-768,118.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-768,118.00
4052	4266	D	E					DISC				X		E		N			768,118.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			768,118.00
4080, Disc: Outlays, net																			=====
																			40,808,794.00
4190, Outlays, net (disc. and mand.)																			=====
																			40,808,794.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Account Total, Payment to Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 421,820,000.00
4010																				275,766,668.00
4011																				42,345,030.00
4020																				===== 318,111,698.00
4030																				-1,820,000.00
4033																				-768,118.00
4040																				===== -2,588,118.00
4052																				768,118.00
4060																				===== 768,118.00
4070																				===== 420,000,000.00
4080																				===== 315,523,580.00
4180																				===== 420,000,000.00
4190																				===== 315,523,580.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 421,820,000.00
4010																				275,766,668.00
4011																				42,345,030.00
4020																				===== 318,111,698.00
4030																				-1,820,000.00
4033																				-768,118.00
4040																				===== -2,588,118.00
4052																				768,118.00
4060																				===== 768,118.00
4070																				===== 420,000,000.00
4080																				===== 315,523,580.00
4180																				===== 420,000,000.00
4190																				===== 315,523,580.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		291,912.61
0900	4901	C	E									X			U		Y	1		53,226.24
0900	4902	C	E					DISC				X			U		Y		N	1,763,290.65
Sub-Total, 0900																				2,108,429.50

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,250,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,250,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,250,000.00
1940	4610	C	E		A										U		Y			-1,141,570.50

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		291,912.61
3030	4901	C	E									X			U		Y	1		53,226.24
3030	4902	C	E					DISC				X			U		Y		N	1,763,290.65
Sub-Total, 3030																				2,108,429.50
3040	4902	C	E					DISC				X			U		Y		N	-1,763,290.65
3090	4801	C	E												U		Y	1		291,912.61
3090	4901	C	E												U		Y	1		53,226.24
Sub-Total, 3090																				345,138.85
3100, Obligated balance, end of year (net)																				=====
																				345,138.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				3,250,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,763,290.65
4020, Disc: Total outlays, gross																			=====	
																				1,763,290.65
4070, Disc: Budget authority, net																			=====	
																				3,250,000.00
4080, Disc: Outlays, net																			=====	
																				1,763,290.65
4180, Budget authority, net (disc. and mand.)																			=====	
																				3,250,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,763,290.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,224.70
1953	4650	C	E												E		N	1	1,224.70
Sub-Total, 1953																			2,449.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1	849,440.27
3000	4901	C	B									X			E		N	1	110,761.60
Sub-Total, 3000																			960,201.87

3020, Obligated balance, start of year (net) =====
960,201.87

3031	4801	C	B									X			E		N	1	-849,440.27	
3031	4801	C	E									X			E		N	1	151,266.09	
3031	4881	C	E									X			E		N		17,460.57	
3031	4901	C	B									X			E		N	1	-110,761.60	
3031	4901	C	E									X			E		N	1	3,798.05	
3031	4902	C	E					DISC				X			E		N		N	808,926.05
3031	4981	C	E									X			E		N		999.42	
3031	4982	C	E					DISC				X			E		N		N	1,250.31
Sub-Total, 3031																			23,498.62	

3040	4902	C	E					DISC				X			E		N		N	-808,926.05
3040	4982	C	E					DISC				X			E		N		N	-1,250.31
Sub-Total, 3040																			-810,176.36	

3081	4871	D	E									X			E		N		-15,896.75
3090	4801	C	E												E		N	1	151,266.09
3090	4871	D	E												E		N		-15,896.75
3090	4881	C	E												E		N		17,460.57
3090	4901	C	E												E		N	1	3,798.05
3090	4981	C	E												E		N		999.42
Sub-Total, 3090																			157,627.38

3100, Obligated balance, end of year (net) =====
157,627.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	808,926.05
4011	4982	C	E					DISC				X			E		N		N	1,250.31
Sub-Total, 4011																				810,176.36
4020, Disc: Total outlays, gross																				=====
																				810,176.36
4030	4972	D	E			F		DISC				X			E		N			-681.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-681.00
4052	4972	D	E			F		DISC				X			E		N			681.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				681.00
4080, Disc: Outlays, net																				=====
																				809,495.36
4190, Outlays, net (disc. and mand.)																				=====
																				809,495.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,553.44
1953	4650	C	E													E		N	1	1,553.44
Sub-Total, 1953																				3,106.88

Change in Obl Bal

3000	4801	C	B									X				E		N	1	70,629.05	
3020, Obligated balance, start of year (net)																				=====	
																				70,629.05	
3031	4801	C	B									X				E		N	1	-70,629.05	
3031	4801	C	E									X				E		N	1	47,283.59	
3031	4902	C	E					DISC				X				E		N		N	23,345.46
Sub-Total, 3031																				0.00	
3040	4902	C	E					DISC				X				E		N		N	-23,345.46
3081	4871	D	E									X				E		N			-1,349.05
3090	4801	C	E													E		N	1	47,283.59	
3090	4871	D	E													E		N			-1,349.05
Sub-Total, 3090																				45,934.54	
3100, Obligated balance, end of year (net)																				=====	
																				45,934.54	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		23,345.46
4020, Disc: Total outlays, gross																				
																			=====	
																			23,345.46	
4080, Disc: Outlays, net																				
																			=====	
																			23,345.46	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			23,345.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,371.07
1953	4650	C	E												E		N	1		4,371.07
Sub-Total, 1953																				8,742.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		184,271.03
3000	4901	C	B									X			E		N	1		1,806.95
Sub-Total, 3000																				186,077.98

3020, Obligated balance, start of year (net) =====
186,077.98

3031	4801	C	B									X			E		N	1		-184,271.03
3031	4801	C	E									X			E		N	1		147,136.58
3031	4881	C	E									X			E		N			450.00
3031	4901	C	B									X			E		N	1		-1,806.95
3031	4901	C	E									X			E		N	1		1,806.95
3031	4902	C	E				DISC					X			E		N		N	37,134.45
Sub-Total, 3031																				450.00

3040	4902	C	E				DISC					X			E		N		N	-37,134.45
3081	4871	D	E									X			E		N			-2,597.00
3090	4801	C	E												E		N	1		147,136.58
3090	4871	D	E												E		N			-2,597.00
3090	4881	C	E												E		N			450.00
3090	4901	C	E												E		N	1		1,806.95
Sub-Total, 3090																				146,796.53

3100, Obligated balance, end of year (net) =====
146,796.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		37,134.45
4020, Disc: Total outlays, gross																				
																			=====	
																			37,134.45	
4080, Disc: Outlays, net																				
																			=====	
																			37,134.45	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			37,134.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		600.98
1953	4650	C	E												E		N	1		600.98
Sub-Total, 1953																			1,201.96	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		226,388.75
3020, Obligated balance, start of year (net)																			=====	
																			226,388.75	
3031	4801	C	B									X			E		N	1		-226,388.75
3031	4801	C	E									X			E		N	1		226,388.75
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		226,388.75
3100, Obligated balance, end of year (net)																			=====	
																			226,388.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	4,058.76
1953	4650	C	E													E		N	1	4,058.76
Sub-Total, 1953																				8,117.52

Change in Obl Bal

3000	4901	C	B									X				E		N	1	1,800.00
3020, Obligated balance, start of year (net)																				=====
																				1,800.00

3031	4801	C	E									X				E		N	1	5,971.97
3031	4901	C	B									X				E		N	1	-1,800.00
3031	4901	C	E									X				E		N	1	1,721.36
3031	4902	C	E					DISC				X				E		N		78.64
3031	4981	C	E									X				E		N		78.64
3031	4982	C	E					DISC				X				E		N		5,971.97
Sub-Total, 3031																				12,022.58

3040	4902	C	E					DISC				X				E		N		-78.64
3040	4982	C	E					DISC				X				E		N		-5,971.97
Sub-Total, 3040																				-6,050.61

3090	4801	C	E													E		N	1	5,971.97
3090	4901	C	E													E		N	1	1,721.36
3090	4981	C	E													E		N		78.64
Sub-Total, 3090																				7,771.97

3100, Obligated balance, end of year (net)																				=====
																				7,771.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	78.64
4011	4982	C	E					DISC				X			E		N		N	5,971.97
Sub-Total, 4011																				6,050.61
4020, Disc: Total outlays, gross																				===== 6,050.61
4033	4972	D	E			X		DISC				X			E		N			-5,971.97
4040, Disc: Offsets against gross BA and outlays (total)																				===== -5,971.97
4052	4972	D	E			X		DISC				X			E		N			5,971.97
4060, Disc: Additional offsets against BA only (total)																				===== 5,971.97
4080, Disc: Outlays, net																				===== 78.64
4190, Outlays, net (disc. and mand.)																				===== 78.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		316.55
1953	4650	C	E												E		N	1		316.55
Sub-Total, 1953																				633.10

Change in Obl Bal

3000	4901	C	B									X			E		N	1		59,532.46
3020, Obligated balance, start of year (net)																				=====
																				59,532.46
3031	4881	C	E									X			E		N			9,350.00
3031	4901	C	B									X			E		N	1		-59,532.46
3031	4901	C	E									X			E		N	1		11,178.36
3031	4902	C	E					DISC				X			E		N		N	48,354.10
Sub-Total, 3031																				9,350.00
3040	4902	C	E					DISC				X			E		N		N	-48,354.10
3090	4881	C	E												E		N			9,350.00
3090	4901	C	E												E		N	1		11,178.36
Sub-Total, 3090																				20,528.36
3100, Obligated balance, end of year (net)																				=====
																				20,528.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	48,354.10
4020, Disc: Total outlays, gross																				=====
																				48,354.10
4030	4222	D	B			F		DISC				X			E		N	1		2,447.70
4030	4222	D	E			F		DISC				X			E		N	1		-2,447.70
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-2,447.70
4052	4222	D	E			F		DISC				X			E		N	1		2,447.70
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				48,354.10
4190, Outlays, net (disc. and mand.)																				=====
																				48,354.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04/05-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		28,549.22
1953	4650	C	E												E		N	1		28,549.22
Sub-Total, 1953																				57,098.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,935.00
3020, Obligated balance, start of year (net)																				=====
																				11,935.00
3031	4801	C	B									X			E		N	1		-11,935.00
3031	4801	C	E									X			E		N	1		11,935.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		11,935.00
3100, Obligated balance, end of year (net)																				=====
																				11,935.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /05-2200 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		110.41
1953	4650	C	E												E		N	1		110.41
Sub-Total, 1953																				220.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,250,000.00
4010																				1,763,290.65
4011																				925,060.98
4020																				===== 2,688,351.63
4030																				-681.00
4033																				-5,971.97
4040																				===== -6,652.97
4052																				6,652.97
4060																				===== 6,652.97
4070																				===== 3,250,000.00
4080																				===== 2,681,698.66
4180																				===== 3,250,000.00
4190																				===== 2,681,698.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Treasury Account:
 Budget Account Id: 387- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,250,000.00
4010																				1,763,290.65
4011																				925,060.98
4020																				===== 2,688,351.63
4030																				-681.00
4033																				-5,971.97
4040																				===== -6,652.97
4052																				6,652.97
4060																				===== 6,652.97
4070																				===== 3,250,000.00
4080																				===== 2,681,698.66
4180																				===== 3,250,000.00
4190																				===== 2,681,698.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,725,290.17
0900	4801	C	E									X			U		Y	1		1,071.50
0900	4901	C	E									X			U		Y	1		1,114,853.06
0900	4902	C	E					DISC				X			U		Y		N	1,289,596.75
0900	4902	C	E					DISC				X			U		Y		N	26,502,026.56
Sub-Total, 0900																			31,632,838.04	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		40,339,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				40,339,000.00
1700	4255	D	E					DISC				X			U		Y			1,289,500.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,289,500.00
1900, Budget authority total (disc. and mand.)																				=====
																				41,628,500.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				41,628,500.00
1940	4510	C	E		S										U		Y			-8,669,250.00
1940	4610	C	E		A										U		Y			-1,991,161.96
Sub-Total, 1940																			-10,660,411.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,725,290.17
3030	4801	C	E									X			U		Y	1		1,071.50
3030	4901	C	E									X			U		Y	1		1,114,853.06
3030	4902	C	E					DISC				X			U		Y		N	1,289,596.75
3030	4902	C	E					DISC				X			U		Y		N	26,502,026.56
Sub-Total, 3030																				31,632,838.04
3040	4902	C	E					DISC				X			U		Y		N	-1,289,596.75
3040	4902	C	E					DISC				X			U		Y		N	-26,502,026.56
Sub-Total, 3040																				-27,791,623.31
3090	4801	C	E												U		Y	1		2,725,290.17
3090	4801	C	E												U		Y	1		1,071.50
3090	4901	C	E												U		Y	1		1,114,853.06
Sub-Total, 3090																				3,841,214.73
3100, Obligated balance, end of year (net)																				=====
																				3,841,214.73

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				41,628,500.00
4010	4902	C	E					DISC				X			U		Y		N	1,289,596.75
4010	4902	C	E					DISC				X			U		Y		N	26,502,026.56
Sub-Total, 4010																				27,791,623.31
4020, Disc: Total outlays, gross																				=====
																				27,791,623.31
4030	4255	D	E					DISC				X			U		Y			-1,289,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,289,500.00
4070, Disc: Budget authority, net																				=====
																				40,339,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100 -000-0
FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	524,598.45
1953	4650	C	E												E		N	1	524,598.45
Sub-Total, 1953																			1,049,196.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,375,436.77
3000	4901	C	B									X			E		N	1	1,794,610.57
Sub-Total, 3000																			4,170,047.34

3010	4251	D	B			F		DISC				X			E		N	1	-3,565.72
3020, Obligated balance, start of year (net)																			=====
																			4,166,481.62

3031	4801	C	B									X			E		N	1	-2,375,436.77	
3031	4801	C	E									X			E		N	1	572,795.37	
3031	4881	C	E									X			E		N		96,260.76	
3031	4901	C	B									X			E		N	1	-1,794,610.57	
3031	4901	C	E									X			E		N	1	97,103.25	
3031	4902	C	E					DISC				X			E		N		N	3,487,535.94
Sub-Total, 3031																			83,647.98	

3040	4902	C	E					DISC				X			E		N		N	-3,487,535.94
3051	4251	D	B			F		DISC				X			E		N	1	3,565.72	
3081	4871	D	E									X			E		N			-53,560.80
3090	4801	C	E												E		N	1	572,795.37	
3090	4871	D	E												E		N			-53,560.80
3090	4881	C	E												E		N			96,260.76
3090	4901	C	E												E		N	1	97,103.25	
Sub-Total, 3090																			712,598.58	

3100, Obligated balance, end of year (net)																			=====
																			712,598.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		3,487,535.94
4020, Disc: Total outlays, gross																				=====
																				3,487,535.94
4030	4252	D	E			F		DISC				X			E		N			-3,565.72
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,565.72
4052	4252	D	E			F		DISC				X			E		N			3,565.72
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,565.72
4080, Disc: Outlays, net																				=====
																				3,483,970.22
4190, Outlays, net (disc. and mand.)																				=====
																				3,483,970.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	757,285.29
1953	4650	C	E													E		N	1	757,285.29
Sub-Total, 1953																				1,514,570.58

Change in Obl Bal

3000	4801	C	B									X				E		N	1	167,478.39
3000	4901	C	B									X				E		N	1	57,309.82
Sub-Total, 3000																				224,788.21

3020, Obligated balance, start of year (net) =====
224,788.21

3031	4801	C	B									X				E		N	1	-167,478.39	
3031	4801	C	E									X				E		N	1	160,150.71	
3031	4881	C	E									X				E		N		6,470.00	
3031	4901	C	B									X				E		N	1	-57,309.82	
3031	4902	C	E					DISC				X				E		N		N	64,637.50
Sub-Total, 3031																				6,470.00	

3040	4902	C	E					DISC				X				E		N		N	-64,637.50
3090	4801	C	E													E		N	1	160,150.71	
3090	4881	C	E													E		N			6,470.00
Sub-Total, 3090																				166,620.71	

3100, Obligated balance, end of year (net) =====
166,620.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N	N		64,637.50
4020, Disc: Total outlays, gross																				=====
																				64,637.50
4080, Disc: Outlays, net																				=====
																				64,637.50
4190, Outlays, net (disc. and mand.)																				=====
																				64,637.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	490,068.97
1953	4650	C	E												E		N	1	490,068.97
Sub-Total, 1953																			980,137.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,244.00
3000	4901	C	B									X			E		N	1	8,633.60
Sub-Total, 3000																			9,877.60

3020, Obligated balance, start of year (net) =====
9,877.60

3031	4801	C	B									X			E		N	1	-1,244.00
3031	4801	C	E									X			E		N	1	9,869.46
3031	4901	C	B									X			E		N	1	-8,633.60
3031	4902	C	E					DISC				X			E		N		8.14
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X			E		N		-8.14
3081	4871	D	E									X			E		N		-403.86
3090	4801	C	E												E		N	1	9,869.46
3090	4871	D	E												E		N		-403.86
Sub-Total, 3090																			9,465.60

3100, Obligated balance, end of year (net) =====
9,465.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	8.14
4020, Disc: Total outlays, gross																				===== 8.14
4080, Disc: Outlays, net																				===== 8.14
4190, Outlays, net (disc. and mand.)																				===== 8.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	82,718.95
1953	4650	C	E												E		N	1	82,718.95
Sub-Total, 1953																			165,437.90

Change in Obl Bal

3000	4801	C	B									X			E		N	1	9,031.00	
3020, Obligated balance, start of year (net)																			=====	
																			9,031.00	
3031	4801	C	B									X			E		N	1	-9,031.00	
3031	4801	C	E									X			E		N	1	8,887.00	
3031	4902	C	E					DISC				X			E		N		N	144.00
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N		N	-144.00
3090	4801	C	E												E		N	1	8,887.00	
3100, Obligated balance, end of year (net)																			=====	
																			8,887.00	

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	144.00
4020, Disc: Total outlays, gross																			=====	
																			144.00	
4080, Disc: Outlays, net																			=====	
																			144.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			144.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		746,140.34
1953	4650	C	E												E		N	1		746,140.34
Sub-Total, 1953																				1,492,280.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		175,983.86
3020, Obligated balance, start of year (net)																				=====
																				175,983.86
3031	4801	C	B									X			E		N	1		-175,983.86
3031	4801	C	E									X			E		N	1		176,583.86
3031	4902	D	E					DISC				X			E		N		N	-600.00
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N		N	600.00
3081	4871	D	E									X			E		N			-176,583.86
3090	4801	C	E												E		N	1		176,583.86
3090	4871	D	E												E		N			-176,583.86
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-600.00
4020, Disc: Total outlays, gross																				=====
																				-600.00
4080, Disc: Outlays, net																				=====
																				-600.00
4190, Outlays, net (disc. and mand.)																				=====
																				-600.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				3,565.72
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,565.72
4070, Disc: Budget authority, net																				=====
																				40,339,000.00
4080, Disc: Outlays, net																				=====
																				30,050,283.17
4180, Budget authority, net (disc. and mand.)																				=====
																				40,339,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				30,050,283.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
 Treasury Account:
 Budget Account Id: 389- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				3,565.72
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,565.72
4070, Disc: Budget authority, net																				=====
																				40,339,000.00
4080, Disc: Outlays, net																				=====
																				30,050,283.17
4180, Budget authority, net (disc. and mand.)																				=====
																				40,339,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				30,050,283.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N	N		2,500,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		2,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,500,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N	N		2,500,000.00
3040	4902	C	E					DISC	NEW			X		U		N	N		-2,500,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,500,000.00
4010	4902	C	E					DISC	NEW			X		U		N	N		2,500,000.00
4020, Disc: Total outlays, gross																			=====
																			2,500,000.00
4070, Disc: Budget authority, net																			=====
																			2,500,000.00
4080, Disc: Outlays, net																			=====
																			2,500,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			2,500,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.
Treasury Account:
Budget Account Id: 487-00-0900 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-616,779.42
0900	4801	C	E									X			U		N	2		2,086,382.77
0900	4802	C	B					DISC BAL				X			U		N	2	N	-456.27
0900	4802	C	E					DISC NEW				X			U		N	2	N	2,662.84
0900	4881	C	E									X			U		N			40,649.95
0900	4901	C	B									X			U		N	2		-429,418.95
0900	4901	C	E									X			U		N	2		101,058.38
0900	4902	C	E					DISC BAL				X			U		N		N	619,793.62
0900	4902	C	E					MAND NEW				X			U		N		N	2,875,578.18
0900	4902	C	E					DISC NEW				X			U		N		N	2,302,649.96
0900	4982	C	E					DISC BAL				X			U		N		N	14,125.00
Sub-Total, 0900																			6,996,246.06	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,499,888.31
1000	4801	C	B									X			U		N	2		-616,779.42
1000	4802	C	B					DISC BAL				X			U		N	2	N	-456.27
1000	4901	C	B									X			U		N	2		-429,418.95
Sub-Total, 1000																			453,233.67	
1021	4871	D	E									X			U		N			20,167.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			473,401.02	
1100	4119	D	E	P				DISC				X	X		U		N	2		3,800,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,800,000.00	
1201	4114	D	E	P				MAND				X			U		N	2		2,875,578.18
1260, BA: Mand: Appropriations (total)																			=====	
																			2,875,578.18	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,675,578.18	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,148,979.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A											U		N		-152,733.14

Change in Obl Bal

3000	4801	C	B									X				U		N	2	616,779.42
3000	4901	C	B									X				U		N	2	429,418.95
Sub-Total, 3000																				1,046,198.37
3020, Obligated balance, start of year (net)																				=====
																				1,046,198.37

3030	4801	C	B									X				U		N	2	-616,779.42	
3030	4801	C	E									X				U		N	2	2,086,382.77	
3030	4802	C	B					DISC BAL				X				U		N	2	N	-456.27
3030	4802	C	E					DISC NEW				X				U		N	2	N	2,662.84
3030	4881	C	E									X				U		N			40,649.95
3030	4901	C	B									X				U		N	2		-429,418.95
3030	4901	C	E									X				U		N	2		101,058.38
3030	4902	C	E					DISC BAL				X				U		N		N	619,793.62
3030	4902	C	E					MAND NEW				X				U		N		N	2,875,578.18
3030	4902	C	E					DISC NEW				X				U		N		N	2,302,649.96
3030	4982	C	E					DISC BAL				X				U		N		N	14,125.00
Sub-Total, 3030																				6,996,246.06	

3040	4802	C	B					DISC BAL				X				U		N	2	N	456.27
3040	4802	C	E					DISC NEW				X				U		N	2	N	-2,662.84
3040	4902	C	E					DISC BAL				X				U		N		N	-619,793.62
3040	4902	C	E					MAND NEW				X				U		N		N	-2,875,578.18
3040	4902	C	E					DISC NEW				X				U		N		N	-2,302,649.96
3040	4982	C	E					DISC BAL				X				U		N		N	-14,125.00
Sub-Total, 3040																				-5,814,353.33	

3080	4871	D	E									X				U		N			-20,167.35
3090	4801	C	E													U		N	2		2,086,382.77
3090	4871	D	E													U		N			-20,167.35
3090	4881	C	E													U		N			40,649.95
3090	4901	C	E													U		N	2		101,058.38
Sub-Total, 3090																				2,207,923.75	

3100, Obligated balance, end of year (net)																				=====
																				2,207,923.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				3,800,000.00
4010	4802	C	E					DISC NEW				X			U		N	2	N	2,662.84
4010	4902	C	E					DISC NEW				X			U		N		N	2,302,649.96
Sub-Total, 4010																			2,305,312.80	
4011	4802	C	B					DISC BAL				X			U		N	2	N	-456.27
4011	4902	C	E					DISC BAL				X			U		N		N	619,793.62
4011	4982	C	E					DISC BAL				X			U		N		N	14,125.00
Sub-Total, 4011																			633,462.35	
4020, Disc: Total outlays, gross																			=====	
																				2,938,775.15
4070, Disc: Budget authority, net																			=====	
																				3,800,000.00
4080, Disc: Outlays, net																			=====	
																				2,938,775.15
4090, Mand: Budget authority, gross																			=====	
																				2,875,578.18
4100	4902	C	E					MAND NEW				X			U		N		N	2,875,578.18
4110	4902	C	E					MAND NEW				X			U		N		N	2,875,578.18
4160, Mand: Budget authority, net																			=====	
																				2,875,578.18
4170, Mand: Outlays, net																			=====	
																				2,875,578.18
4180, Budget authority, net (disc. and mand.)																			=====	
																				6,675,578.18
4190, Outlays, net (disc. and mand.)																			=====	
																				5,814,353.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Environmental Dispute Resolution Fund
 Treasury Account:
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,046,198.37
3020																					Obligated balance, start of year (net)	1,046,198.37
3030																					Ob Bal: Obligations incurred: Unexpired accounts	6,996,246.06
3040																					Ob Bal: Outlays (gross)	-5,814,353.33
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,167.35
3090																					Ob Bal: EOY: Unpaid obligations (gross)	2,207,923.75
3100																					Obligated balance, end of year (net)	2,207,923.75

BA & O, Net

4000																					Disc: Budget authority, gross	3,800,000.00
4010																					Disc: Outlays from new authority	2,305,312.80
4011																					Disc: Outlays from balances	633,462.35
4020																					Disc: Total outlays, gross	2,938,775.15
4070																					Disc: Budget authority, net	3,800,000.00
4080																					Disc: Outlays, net	2,938,775.15
4090																					Mand: Budget authority, gross	2,875,578.18
4100																					Mand: Outlays from new authority	2,875,578.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Environmental Dispute Resolution Fund
 Treasury Account:
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			2,875,578.18
4160, Mand: Budget authority, net																			=====
																			2,875,578.18
4170, Mand: Outlays, net																			=====
																			2,875,578.18
4180, Budget authority, net (disc. and mand.)																			=====
																			6,675,578.18
4190, Outlays, net (disc. and mand.)																			=====
																			5,814,353.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	7		-74,749.40
0900	4801	C	E									X		U		N	7		642,302.22
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-465.00
0900	4802	C	E					MAND	NEW			X		U		N	7	N	4,395.00
0900	4901	C	B									X		U		N	7		-235,038.67
0900	4901	C	E									X		U		N	7		108,709.98
0900	4902	C	E					MAND	NEW			X		U		N		N	1,475,934.29
0900	4902	C	E					MAND	BAL			X		U		N		N	166,931.01
0900	4981	C	E									X		U		N			5,152.62
0900	4982	C	E					MAND	BAL			X		U		N		N	2.01
Sub-Total, 0900																			2,093,174.06

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		40,836,437.82
1000	4394	C	B					MAND				X		U		N	7		-39,092,982.00
1000	4801	C	B									X		U		N	7		-74,749.40
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-465.00
1000	4901	C	B									X		U		N	7		-235,038.67
Sub-Total, 1000																			1,433,202.75
1021	4871	D	E									X		U		N			580.76
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,433,783.51
1202	4114	D	E	P				MAND				X		U		N	7		3,515,943.32
1202	4394	C	B					MAND				X		U		N	7		39,092,982.00
1202	4394	C	E					MAND				X		U		N	7		-40,592,982.00
Sub-Total, 1202																			2,015,943.32
1260, BA: Mand: Appropriations (total)																			=====
																			2,015,943.32
1800	4972	D	E			X		MAND				X		U		N			350.00
1850, BA: Mand: Spending auth: Total																			=====
																			350.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,016,293.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,450,076.83
1941	4610	C	E		A											U		N		-1,356,902.77
Change in Obl Bal																				
3000	4801	C	B									X				U		N	7	74,749.40
3000	4901	C	B									X				U		N	7	235,038.67
Sub-Total, 3000																				309,788.07
3020, Obligated balance, start of year (net)																				=====
																				309,788.07
3030	4801	C	B									X				U		N	7	-74,749.40
3030	4801	C	E									X				U		N	7	642,302.22
3030	4802	C	B					MAND	BAL			X				U		N	7	-465.00
3030	4802	C	E					MAND	NEW			X				U		N	7	4,395.00
3030	4901	C	B									X				U		N	7	-235,038.67
3030	4901	C	E									X				U		N	7	108,709.98
3030	4902	C	E					MAND	NEW			X				U		N		1,475,934.29
3030	4902	C	E					MAND	BAL			X				U		N		166,931.01
3030	4981	C	E									X				U		N		5,152.62
3030	4982	C	E					MAND	BAL			X				U		N		2.01
Sub-Total, 3030																				2,093,174.06
3040	4802	C	B					MAND	BAL			X				U		N	7	465.00
3040	4802	C	E					MAND	NEW			X				U		N	7	-4,395.00
3040	4902	C	E					MAND	NEW			X				U		N		-1,475,934.29
3040	4902	C	E					MAND	BAL			X				U		N		-166,931.01
3040	4982	C	E					MAND	BAL			X				U		N		-2.01
Sub-Total, 3040																				-1,646,797.31
3080	4871	D	E									X				U		N		-580.76
3090	4801	C	E													U		N	7	642,302.22
3090	4871	D	E													U		N		-580.76
3090	4901	C	E													U		N	7	108,709.98
3090	4981	C	E													U		N		5,152.62
Sub-Total, 3090																				755,584.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			755,584.06

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,016,293.32
4100	4802	C	E					MAND	NEW			X		U		N	7	N	4,395.00
4100	4902	C	E					MAND	NEW			X		U		N		N	1,475,934.29
Sub-Total, 4100																			1,480,329.29
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-465.00
4101	4902	C	E					MAND	BAL			X		U		N		N	166,931.01
4101	4982	C	E					MAND	BAL			X		U		N		N	2.01
Sub-Total, 4101																			166,468.02
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-465.00
4110	4802	C	E					MAND	NEW			X		U		N	7	N	4,395.00
4110	4902	C	E					MAND	NEW			X		U		N		N	1,475,934.29
4110	4902	C	E					MAND	BAL			X		U		N		N	166,931.01
4110	4982	C	E					MAND	BAL			X		U		N		N	2.01
Sub-Total, 4110																			1,646,797.31
4123	4972	D	E				X	MAND				X		U		N			-350.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-350.00
4160, Mand: Budget authority, net																			=====
																			2,015,943.32
4170, Mand: Outlays, net																			=====
																			1,646,447.31
4180, Budget authority, net (disc. and mand.)																			=====
																			2,015,943.32
4190, Outlays, net (disc. and mand.)																			=====
																			1,646,447.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Morris K. Udall and Stewart L. Udall Foundation
Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					32,166,000.00
5001	1610	D	E												U					32,166,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account:
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				309,788.07
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				309,788.07
3020																				309,788.07
3020, Obligated balance, start of year (net)																				309,788.07
3030																				2,093,174.06
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,093,174.06
3040																				-1,646,797.31
3040, Ob Bal: Outlays(gross)																				-1,646,797.31
3080																				-580.76
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-580.76
3090																				755,584.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																				755,584.06
3100																				755,584.06
3100, Obligated balance, end of year (net)																				755,584.06

BA & O, Net

4090																				2,016,293.32
4090, Mand: Budget authority, gross																				2,016,293.32
4100																				1,480,329.29
4100, Mand: Outlays from new authority																				1,480,329.29
4101																				166,468.02
4101, Mand: Outlays from balances																				166,468.02
4110																				1,646,797.31
4110, Mand: Total outlays, gross																				1,646,797.31
4123																				-350.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-350.00
4130																				-350.00
4130, Mand: Offsets against gross BA and outlays (total)																				-350.00
4160																				2,015,943.32
4160, Mand: Budget authority, net																				2,015,943.32
4170																				1,646,447.31
4170, Mand: Outlays, net																				1,646,447.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account:
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				=====
																				2,015,943.32
4190, Outlays, net (disc. and mand.)																				=====
																				1,646,447.31

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	32,166,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	32,166,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Treasury Account:
Budget Account Id: 487- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 11,589,420.12

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,886,436.42
1021, Unob Bal: Recov of prior year unpaid obligations	20,748.11
1050, Unob Bal: Unobligated balance (total)	=====
	1,907,184.53
1100, BA: Disc: Appropriation	6,300,000.00
1160, BA: Disc: Appropriation (total)	=====
	6,300,000.00
1201, BA: Mand: Appropriation (special fund)	2,875,578.18
1202, BA: Mand: Appropriation (trust fund)	2,015,943.32
1260, BA: Mand: Appropriations (total)	=====
	4,891,521.50
1800, BA: Mand: Spending auth: Collected	350.00
1850, BA: Mand: Spending auth: Total	=====
	350.00
1900, Budget authority total (disc. and mand.)	=====
	11,191,871.50
1930, Total budgetary resources avail (disc. and mand.)	=====
	13,099,056.03
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	-1,509,635.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Treasury Account:
 Budget Account Id: 487- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,355,986.44
3020																					Obligated balance, start of year (net)	1,355,986.44
3030																					Ob Bal: Obligations incurred: Unexpired accounts	11,589,420.12
3040																					Ob Bal: Outlays (gross)	-9,961,150.64
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,748.11
3090																					Ob Bal: EOY: Unpaid obligations (gross)	2,963,507.81
3100																					Obligated balance, end of year (net)	2,963,507.81

BA & O, Net

4000																					Disc: Budget authority, gross	6,300,000.00
4010																					Disc: Outlays from new authority	4,805,312.80
4011																					Disc: Outlays from balances	633,462.35
4020																					Disc: Total outlays, gross	5,438,775.15
4070																					Disc: Budget authority, net	6,300,000.00
4080																					Disc: Outlays, net	5,438,775.15
4090																					Mand: Budget authority, gross	4,891,871.50
4100																					Mand: Outlays from new authority	4,355,907.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,074.22
0900	4801	C	E									X			U		N	1		7,111.56
0900	4901	C	B									X			U		N	1		-2,037.34
0900	4902	C	E					DISC	NEW			X			U		N		N	6,301,120.36
0900	4908	C	B					DISC	NEW			X			U		N		N	-192,577,999.74
0900	4908	C	E					DISC	NEW			X			U		N		N	186,276,879.38
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		192,617,760.57
1000	4801	C	B									X			U		N	1		-5,074.22
1000	4901	C	B									X			U		N	1		-2,037.34
1000	4908	C	B					DISC	NEW			X			U		N		N	-192,577,999.74
Sub-Total, 1000																			32,649.27	
1021	4871	D	E									X			U		N			2,667.56
1050, Unob Bal: Unobligated balance (total)																			=====	
																			35,316.83	
1700	4252	D	E			F		DISC				X			U		N			688.20
1700	4277	D	E					DISC				X			U		N			12,870,038.33
Sub-Total, 1700																			12,870,726.53	
1726	4146	C	E	S				DISC				X			U		N	1		-12,870,038.33
1750, BA: Disc: Spending auth: Total																			=====	
																			688.20	
1900, Budget authority total (disc. and mand.)																			=====	
																			688.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			36,005.03	
1941	4610	C	E		A										U		N			-36,005.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,074.22
3000	4901	C	B									X		U		N	1		2,037.34
Sub-Total, 3000																			7,111.56

3020, Obligated balance, start of year (net) =====
7,111.56

3030	4801	C	B									X		U		N	1		-5,074.22
3030	4801	C	E									X		U		N	1		7,111.56
3030	4901	C	B									X		U		N	1		-2,037.34
3030	4902	C	E					DISC NEW				X		U		N		N	6,301,120.36
3030	4908	C	B					DISC NEW				X		U		N		N	-192,577,999.74
3030	4908	C	E					DISC NEW				X		U		N		N	186,276,879.38
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC NEW				X		U		N		N	-6,301,120.36
3040	4908	C	B					DISC NEW				X		U		N		N	192,577,999.74
3040	4908	C	E					DISC NEW				X		U		N		N	-186,276,879.38
Sub-Total, 3040																			0.00

3080	4871	D	E									X		U		N			-2,667.56
3090	4801	C	E											U		N	1		7,111.56
3090	4871	D	E											U		N			-2,667.56
Sub-Total, 3090																			4,444.00

3100, Obligated balance, end of year (net) =====
4,444.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				688.20
4010	4902	C	E					DISC	NEW			X			U		N	N		6,301,120.36
4010	4908	C	B					DISC	NEW			X			U		N	N		-192,577,999.74
4010	4908	C	E					DISC	NEW			X			U		N	N		186,276,879.38
Sub-Total, 4010																				0.00
4030	4252	D	E			F		DISC				X			U		N			-688.20
4030	4277	D	E					DISC				X			U		N			-12,870,038.33
Sub-Total, 4030																				-12,870,726.53
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-12,870,726.53
4070, Disc: Budget authority, net																				=====
																				-12,870,038.33
4080, Disc: Outlays, net																				=====
																				-12,870,726.53
4180, Budget authority, net (disc. and mand.)																				=====
																				-12,870,038.33
4190, Outlays, net (disc. and mand.)																				=====
																				-12,870,726.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-694.29
0900	4881	C	E									X			U		Y			1,166.79
0900	4901	C	B									X			U		Y	1		-8,916.20
0900	4901	C	E									X			U		Y	1		2,263.73
0900	4902	C	E					DISC				X			U		Y		N	77,028.66
Sub-Total, 0900																			70,848.69	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		638,544.15
1000	4901	C	B									X			U		Y	1		-8,916.20
Sub-Total, 1000																			629,627.95	
1021	4871	D	E									X			U		Y			472.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			630,100.45	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			630,100.45	
1940	4610	C	E		A										U		Y			-559,251.76

Change in Obl Bal

3000	4901	C	B									X			U		Y	1		8,916.20
3020, Obligated balance, start of year (net)																			=====	
																			8,916.20	
3030	4801	D	E									X			U		Y	1		-694.29
3030	4881	C	E									X			U		Y			1,166.79
3030	4901	C	B									X			U		Y	1		-8,916.20
3030	4901	C	E									X			U		Y	1		2,263.73
3030	4902	C	E					DISC				X			U		Y		N	77,028.66
Sub-Total, 3030																			70,848.69	
3040	4902	C	E					DISC				X			U		Y		N	-77,028.66
3080	4871	D	E									X			U		Y			-472.50
3090	4801	D	E												U		Y	1		-694.29
3090	4871	D	E												U		Y			-472.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U	Y			1,166.79
3090	4901	C	E												U	Y	1		2,263.73
Sub-Total, 3090																			2,263.73
3100, Obligated balance, end of year (net)																			=====
																			2,263.73

BA & O, Net

4011	4902	C	E					DISC				X			U		Y	N	77,028.66
4020, Disc: Total outlays, gross																			=====
																			77,028.66
4080, Disc: Outlays, net																			=====
																			77,028.66
4190, Outlays, net (disc. and mand.)																			=====
																			77,028.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		49,014,941.75
0900	4802	C	E					DISC				X		U		Y	1	N	2,860.32
0900	4901	C	E									X		U		Y	1		23,937,489.82
0900	4902	C	E					DISC				X		U		Y		N	170,841,225.36
0900	4902	C	E					DISC				X		U		Y		N	1,325,216.75
0900	4902	C	E					DISC				X		U		Y		N	12,870,038.33
Sub-Total, 0900																			257,991,772.33

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		339,770,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			339,770,000.00
1700	4252	D	E			F		DISC				X		U		Y			1,325,168.35
1701	4221	D	E			F		DISC				X		U		Y	1		17,742.56
1701	4251	D	E			F		DISC				X		U		Y	1		290,753.89
Sub-Total, 1701																			308,496.45
1750, BA: Disc: Spending auth: Total																			=====
																			1,633,664.80
1900, Budget authority total (disc. and mand.)																			=====
																			341,403,664.80
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			341,403,664.80
1940	4510	C	E		S									U		Y			-71,425,400.00
1940	4610	C	E		A									U		Y			-1,511,939.43
1940	4700	C	E		A									U		Y			-10,940,888.24
Sub-Total, 1940																			-83,878,227.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		49,014,941.75
3030	4802	C	E					DISC				X			U		Y	1	N	2,860.32
3030	4901	C	E									X			U		Y	1		23,937,489.82
3030	4902	C	E					DISC				X			U		Y		N	170,841,225.36
3030	4902	C	E					DISC				X			U		Y		N	1,325,216.75
3030	4902	C	E					DISC				X			U		Y		N	12,870,038.33
Sub-Total, 3030																			257,991,772.33	
3040	4802	C	E					DISC				X			U		Y	1	N	-2,860.32
3040	4902	C	E					DISC				X			U		Y		N	-170,841,225.36
3040	4902	C	E					DISC				X			U		Y		N	-1,325,216.75
3040	4902	C	E					DISC				X			U		Y		N	-12,870,038.33
Sub-Total, 3040																			-185,039,340.76	
3050	4221	D	E			F		DISC				X			U		Y	1		-17,742.56
3050	4251	D	E			F		DISC				X			U		Y	1		-290,753.89
Sub-Total, 3050																			-308,496.45	
3090	4801	C	E												U		Y	1		49,014,941.75
3090	4901	C	E												U		Y	1		23,937,489.82
Sub-Total, 3090																			72,952,431.57	
3091	4221	D	E			F		DISC							U		Y	1		-17,742.56
3091	4251	D	E			F		DISC							U		Y	1		-290,753.89
Sub-Total, 3091																			-308,496.45	
3100, Obligated balance, end of year (net)																			=====	
																			72,643,935.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				341,403,664.80

4010	4802	C	E					DISC				X			U		Y	1	N	2,860.32
4010	4902	C	E					DISC				X			U		Y		N	170,841,225.36
4010	4902	C	E					DISC				X			U		Y		N	1,325,216.75
4010	4902	C	E					DISC				X			U		Y		N	12,870,038.33
Sub-Total, 4010																				185,039,340.76

4020, Disc: Total outlays, gross																				=====
																				185,039,340.76

4030	4252	D	E			F		DISC				X			U		Y			-1,325,168.35
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,325,168.35

4050	4221	D	E			F		DISC				X			U		Y	1		-17,742.56
4050	4251	D	E			F		DISC				X			U		Y	1		-290,753.89
Sub-Total, 4050																				-308,496.45

4060, Disc: Additional offsets against BA only (total)																				=====
																				-308,496.45

4070, Disc: Budget authority, net																				=====
																				339,770,000.00

4080, Disc: Outlays, net																				=====
																				183,714,172.41

4180, Budget authority, net (disc. and mand.)																				=====
																				339,770,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				183,714,172.41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,498,001.63
1953	4650	C	E												E		N	1		2,498,001.63
Sub-Total, 1953																				4,996,003.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1		61,282,532.92
3000	4801	C	B									X			E		N	1		438,664.23
3000	4901	C	B									X			E		N	1		18,171,096.03
3000	4901	C	B									X			E		N	1		10,079.37
Sub-Total, 3000																				79,902,372.55

3010	4251	D	B			E		DISC				X			E		N	1		-2,144.34
3010	4251	D	B			F		DISC				X			E		N	1		-5,050.95
Sub-Total, 3010																				-7,195.29

3020, Obligated balance, start of year (net) =====
79,895,177.26

3031	4801	C	B									X			E		N	1		-61,282,532.92
3031	4801	C	B									X			E		N	1		-438,664.23
3031	4801	C	E									X			E		N	1		13,018,490.30
3031	4801	C	E									X			E		N	1		200,150.78
3031	4881	C	E									X			E		N			722,694.75
3031	4881	C	E									X			E		N			17,809.89
3031	4901	C	B									X			E		N	1		-18,171,096.03
3031	4901	C	B									X			E		N	1		-10,079.37
3031	4901	C	E									X			E		N	1		23,391.85
3031	4901	C	E									X			E		N	1		5,127,663.27
3031	4902	C	E					DISC				X			E		N		N	61,092,682.76
3031	4902	C	E					DISC				X			E		N		N	218,065.57
Sub-Total, 3031																				518,576.62

3040	4902	C	E					DISC				X			E		N		N	-61,092,682.76
3040	4902	C	E					DISC				X			E		N		N	-218,065.57
Sub-Total, 3040																				-61,310,748.33

3051	4251	D	B			E		DISC				X			E		N	1		2,144.34
3051	4251	D	B			F		DISC				X			E		N	1		5,050.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																				7,195.29
3081	4871	D	E									X		E			N			-2,528,606.63
3081	4971	D	E									X		E			N			-599.93
Sub-Total, 3081																				-2,529,206.56
3090	4801	C	E											E			N	1		13,018,490.30
3090	4801	C	E											E			N	1		200,150.78
3090	4871	D	E											E			N			-2,528,606.63
3090	4881	C	E											E			N			722,694.75
3090	4881	C	E											E			N			17,809.89
3090	4901	C	E											E			N	1		23,391.85
3090	4901	C	E											E			N	1		5,127,663.27
3090	4971	D	E											E			N			-599.93
Sub-Total, 3090																				16,580,994.28
3100, Obligated balance, end of year (net)																				=====
																				16,580,994.28

BA & O, Net

4011	4902	C	E					DISC				X		E			N	N		61,092,682.76
4011	4902	C	E					DISC				X		E			N	N		218,065.57
Sub-Total, 4011																				61,310,748.33
4020, Disc: Total outlays, gross																				=====
																				61,310,748.33
4030	4222	D	B			F		DISC				X		E			N	1		438,664.23
4030	4222	D	E			F		DISC				X		E			N	1		-315,178.28
4030	4252	D	E			F		DISC				X		E			N			-139,211.39
Sub-Total, 4030																				-15,725.44
4033	4252	D	E			X		DISC				X		E			N			-2,144.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-17,869.78
4052	4222	D	B			F		DISC				X		E			N	1		-438,664.23
4052	4222	D	E			F		DISC				X		E			N	1		315,178.28
4052	4252	D	E			F		DISC				X		E			N			139,211.39
4052	4252	D	E			X		DISC				X		E			N			2,144.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
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 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4052																				17,869.78
4060, Disc: Additional offsets against BA only (total)																				===== 17,869.78
4080, Disc: Outlays, net																				===== 61,292,878.55
4190, Outlays, net (disc. and mand.)																				===== 61,292,878.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,046,628.21
1953	4650	C	E												E		N	1	3,046,628.21
Sub-Total, 1953																			6,093,256.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1	7,017,683.67
3000	4901	C	B									X			E		N	1	2,645,618.93
Sub-Total, 3000																			9,663,302.60

3020, Obligated balance, start of year (net) =====
9,663,302.60

3031	4801	C	B									X			E		N	1	-7,017,683.67	
3031	4801	C	E									X			E		N	1	4,027,624.33	
3031	4881	C	E									X			E		N		15,846.78	
3031	4901	C	B									X			E		N	1	-2,645,618.93	
3031	4901	C	E									X			E		N	1	158,059.85	
3031	4902	C	E				DISC					X			E		N		N	5,476,705.10
Sub-Total, 3031																			14,933.46	

3040	4902	C	E				DISC					X			E		N		N	-5,476,705.10
3081	4871	D	E									X			E		N			-1,078,299.00
3090	4801	C	E												E		N	1	4,027,624.33	
3090	4871	D	E												E		N			-1,078,299.00
3090	4881	C	E												E		N			15,846.78
3090	4901	C	E												E		N	1	158,059.85	
Sub-Total, 3090																			3,123,231.96	

3100, Obligated balance, end of year (net) =====
3,123,231.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	5,476,705.10
4020, Disc: Total outlays, gross																				=====
																				5,476,705.10
4033	4222	D	B			X		DISC				X			E		N	1		10,244.89
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				10,244.89
4052	4222	D	B			X		DISC				X			E		N	1		-10,244.89
4060, Disc: Additional offsets against BA only (total)																				=====
																				-10,244.89
4080, Disc: Outlays, net																				=====
																				5,486,949.99
4190, Outlays, net (disc. and mand.)																				=====
																				5,486,949.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	3,153,246.41
1953	4650	C	E												E		N	1	3,153,246.41
Sub-Total, 1953																			6,306,492.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,139,128.81
3000	4901	C	B									X			E		N	1	110,376.04
Sub-Total, 3000																			1,249,504.85

3020, Obligated balance, start of year (net) =====
1,249,504.85

3031	4801	C	B									X			E		N	1	-1,139,128.81	
3031	4801	C	E									X			E		N	1	1,042,930.69	
3031	4881	C	E									X			E		N		3,236.14	
3031	4901	C	B									X			E		N	1	-110,376.04	
3031	4901	C	E									X			E		N	1	13,034.96	
3031	4902	C	E				DISC					X			E		N		N	193,539.20
Sub-Total, 3031																			3,236.14	

3040	4902	C	E				DISC					X			E		N		N	-193,539.20
3081	4871	D	E									X			E		N			-234,563.77
3090	4801	C	E												E		N	1	1,042,930.69	
3090	4871	D	E												E		N			-234,563.77
3090	4881	C	E												E		N			3,236.14
3090	4901	C	E												E		N	1	13,034.96	
Sub-Total, 3090																			824,638.02	

3100, Obligated balance, end of year (net) =====
824,638.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	193,539.20
4020, Disc: Total outlays, gross																				=====
																				193,539.20
4080, Disc: Outlays, net																				=====
																				193,539.20
4190, Outlays, net (disc. and mand.)																				=====
																				193,539.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,794,479.86
1953	4650	C	E												E		N	1		2,794,479.86
Sub-Total, 1953																				5,588,959.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		425,523.70
3000	4901	C	B									X			E		N	1		77,573.37
Sub-Total, 3000																				503,097.07

3020, Obligated balance, start of year (net) =====
503,097.07

3031	4801	C	B									X			E		N	1		-425,523.70
3031	4801	C	E									X			E		N	1		285,312.06
3031	4881	C	E									X			E		N			1,658.00
3031	4901	C	B									X			E		N	1		-77,573.37
3031	4901	C	E									X			E		N	1		35,000.00
3031	4902	C	E				DISC					X			E		N		N	182,785.01
Sub-Total, 3031																				1,658.00

3040	4902	C	E				DISC					X			E		N		N	-182,785.01
3081	4871	D	E									X			E		N			-90,687.48
3090	4801	C	E												E		N	1		285,312.06
3090	4871	D	E												E		N			-90,687.48
3090	4881	C	E												E		N			1,658.00
3090	4901	C	E												E		N	1		35,000.00
Sub-Total, 3090																				231,282.58

3100, Obligated balance, end of year (net) =====
231,282.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	182,785.01
4020, Disc: Total outlays, gross																				=====
																				182,785.01
4080, Disc: Outlays, net																				=====
																				182,785.01
4190, Outlays, net (disc. and mand.)																				=====
																				182,785.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03/05-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E	N	1		259,325.51
1953	4650	C	E													E	N	1		259,325.51
Sub-Total, 1953																				518,651.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E		N	1	2,416,453.03
1953	4650	C	E												E		N	1	2,416,453.03
Sub-Total, 1953																			4,832,906.06

Change in Obl Bal

3000	4801	C	B									X			E		N	1	310,705.96
3000	4901	C	B									X			E		N	1	40,964.42
Sub-Total, 3000																			351,670.38

3020, Obligated balance, start of year (net)

=====
 351,670.38

3031	4801	C	B									X			E		N	1	-310,705.96
3031	4801	C	E									X			E		N	1	225,693.70
3031	4901	C	B									X			E		N	1	-40,964.42
3031	4901	C	E									X			E		N	1	99,878.00
3031	4902	C	E					DISC				X			E		N		26,098.68
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X			E		N		-26,098.68
3081	4871	D	E									X			E		N		-103,861.95
3090	4801	C	E												E		N	1	225,693.70
3090	4871	D	E												E		N		-103,861.95
3090	4901	C	E												E		N	1	99,878.00
Sub-Total, 3090																			221,709.75

3100, Obligated balance, end of year (net)

=====
 221,709.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05-0300 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		26,098.68
4020, Disc: Total outlays, gross																				
																			=====	
																			26,098.68	
4080, Disc: Outlays, net																				
																			=====	
																			26,098.68	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			26,098.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 341,404,353.00
4010																				185,039,340.76
4011																				67,266,904.98
4020																				===== 252,306,245.74
4030																				-14,211,620.32
4033																				8,100.55
4040																				===== -14,203,519.77
4050																				-308,496.45
4052																				7,624.89
4060																				===== -300,871.56
4070																				===== 326,899,961.67
4080																				===== 238,102,725.97
4180																				===== 326,899,961.67
4190																				===== 238,102,725.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		182,074.86
0900	4901	C	E									X			U		Y	1		122,924.23
0900	4902	C	E					DISC				X			U		Y		N	2,418,177.94
Sub-Total, 0900																				2,723,177.03

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,100,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,100,000.00
1940	4510	C	E		S										U		Y			-981,000.00
1940	4610	C	E		A										U		Y			-289,902.98
1940	4700	C	E		A										U		Y			-105,919.99
Sub-Total, 1940																				-1,376,822.97

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		182,074.86
3030	4901	C	E									X			U		Y	1		122,924.23
3030	4902	C	E					DISC				X			U		Y		N	2,418,177.94
Sub-Total, 3030																				2,723,177.03
3040	4902	C	E					DISC				X			U		Y		N	-2,418,177.94
3090	4801	C	E												U		Y	1		182,074.86
3090	4901	C	E												U		Y	1		122,924.23
Sub-Total, 3090																				304,999.09
3100, Obligated balance, end of year (net)																				=====
																				304,999.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				4,100,000.00
4010	4902	C	E					DISC				X			U		Y		N	2,418,177.94
4020, Disc: Total outlays, gross																			=====	
																				2,418,177.94
4070, Disc: Budget authority, net																			=====	
																				4,100,000.00
4080, Disc: Outlays, net																			=====	
																				2,418,177.94
4180, Budget authority, net (disc. and mand.)																			=====	
																				4,100,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				2,418,177.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Office of the Inspector General - NARA
 Treasury Account:
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			2,723,177.03
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																			4,100,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			4,100,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			4,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,100,000.00
1940, Unob Bal: Memo: Unob bal expiring																			-1,376,822.97

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																			2,723,177.03
3040, Ob Bal: Outlays (gross)																			-2,418,177.94
3090, Ob Bal: EOY: Unpaid obligations (gross)																			304,999.09
3100, Obligated balance, end of year (net)																			=====
																			304,999.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Office of the Inspector General - NARA
 Treasury Account:
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 4,100,000.00
4010																				2,418,177.94
4020																				===== 2,418,177.94
4070																				===== 4,100,000.00
4080																				===== 2,418,177.94
4180																				===== 4,100,000.00
4190																				===== 2,418,177.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		912,100.22
0900	4901	C	E					DISC				X			U		N	1		8,026,969.78
0900	4902	C	E					DISC				X			U		N		N	14,668,022.49
Sub-Total, 0900																				23,607,092.49

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		61,757,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				61,757,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				61,757,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,757,000.00
1941	4610	C	E												U		N			-34,766,521.89
1941	4700	C	E												U		N			-3,383,385.62
Sub-Total, 1941																				-38,149,907.51

Change in Obl Bal

3030	4801	C	E									X			U		N	1		912,100.22
3030	4901	C	E					DISC				X			U		N	1		8,026,969.78
3030	4902	C	E					DISC				X			U		N		N	14,668,022.49
Sub-Total, 3030																				23,607,092.49
3040	4902	C	E					DISC				X			U		N		N	-14,668,022.49
3090	4801	C	E												U		N	1		912,100.22
3090	4901	C	E					DISC							U		N	1		8,026,969.78
Sub-Total, 3090																				8,939,070.00
3100, Obligated balance, end of year (net)																				=====
																				8,939,070.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,757,000.00
4010	4902	C	E					DISC				X			U		N		N	14,668,022.49
4020, Disc: Total outlays, gross																				=====
																				14,668,022.49
4070, Disc: Budget authority, net																				=====
																				61,757,000.00
4080, Disc: Outlays, net																				=====
																				14,668,022.49
4180, Budget authority, net (disc. and mand.)																				=====
																				61,757,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				14,668,022.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-19,740,401.16
0900	4801	C	E									X			U		N	1		3,287,240.31
0900	4881	C	E									X			U		N			104.73
0900	4901	C	B									X			U		N	1		-4,758,715.45
0900	4901	C	E									X			U		N	1		2,073,697.97
0900	4902	C	E					DISC				X			U		N		N	20,858,609.21
Sub-Total, 0900																			1,720,535.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		24,689,402.11
1000	4801	C	B									X			U		N	1		-19,740,401.16
1000	4901	C	B									X			U		N	1		-4,758,715.45
Sub-Total, 1000																			190,285.50	
1021	4871	D	E									X			U		N			1,723,951.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,914,237.49	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,914,237.49	
1941	4610	C	E		A										U		N			-193,701.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		19,740,401.16
3000	4901	C	B									X			U		N	1		4,758,715.45
Sub-Total, 3000																				24,499,116.61

3020, Obligated balance, start of year (net) =====
24,499,116.61

3030	4801	C	B									X			U		N	1		-19,740,401.16
3030	4801	C	E									X			U		N	1		3,287,240.31
3030	4881	C	E									X			U		N			104.73
3030	4901	C	B									X			U		N	1		-4,758,715.45
3030	4901	C	E									X			U		N	1		2,073,697.97
3030	4902	C	E					DISC				X			U		N		N	20,858,609.21
Sub-Total, 3030																				1,720,535.61

3040	4902	C	E					DISC				X			U		N		N	-20,858,609.21
3080	4871	D	E									X			U		N			-1,723,951.99
3090	4801	C	E												U		N	1		3,287,240.31
3090	4871	D	E												U		N			-1,723,951.99
3090	4881	C	E												U		N			104.73
3090	4901	C	E												U		N	1		2,073,697.97
Sub-Total, 3090																				3,637,091.02

3100, Obligated balance, end of year (net) =====
3,637,091.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		N		N	20,858,609.21
4020, Disc: Total outlays, gross																				=====
																				20,858,609.21
4080, Disc: Outlays, net																				=====
																				20,858,609.21
4190, Outlays, net (disc. and mand.)																				=====
																				20,858,609.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,611,365.98
0900	4901	C	E									X			U		Y	1		3,158,954.06
0900	4902	C	E					DISC				X			U		Y		N	8,032,388.10
Sub-Total, 0900																				18,802,708.14

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		23,743,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				23,743,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				23,743,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				23,743,000.00
1940	4510	C	E		S										U		Y			-2,003,000.00
1940	4610	C	E		A										U		Y			-2,273,921.44
1940	4700	C	E		A										U		Y			-663,370.42
Sub-Total, 1940																				-4,940,291.86

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		7,611,365.98
3030	4901	C	E									X			U		Y	1		3,158,954.06
3030	4902	C	E					DISC				X			U		Y		N	8,032,388.10
Sub-Total, 3030																				18,802,708.14
3040	4902	C	E					DISC				X			U		Y		N	-8,032,388.10
3090	4801	C	E												U		Y	1		7,611,365.98
3090	4901	C	E												U		Y	1		3,158,954.06
Sub-Total, 3090																				10,770,320.04
3100, Obligated balance, end of year (net)																				=====
																				10,770,320.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				23,743,000.00
4010	4902	C	E					DISC				X			U		Y		N	8,032,388.10
4020, Disc: Total outlays, gross																				=====
																				8,032,388.10
4070, Disc: Budget authority, net																				=====
																				23,743,000.00
4080, Disc: Outlays, net																				=====
																				8,032,388.10
4180, Budget authority, net (disc. and mand.)																				=====
																				23,743,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,032,388.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		284,368.02
1953	4650	C	E												E		N	1		284,368.02
Sub-Total, 1953																				568,736.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1		499,157.73
3000	4901	C	B									X			E		N	1		122,066.38
Sub-Total, 3000																				621,224.11

3020, Obligated balance, start of year (net) =====
621,224.11

3031	4801	C	B									X			E		N	1		-499,157.73
3031	4801	C	E									X			E		N	1		284,336.02
3031	4901	C	B									X			E		N	1		-122,066.38
3031	4901	C	E									X			E		N	1		73,675.36
3031	4902	C	E					DISC				X			E		N		N	263,212.73
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-263,212.73
3081	4871	D	E									X			E		N			-284,336.02
3090	4801	C	E												E		N	1		284,336.02
3090	4871	D	E												E		N			-284,336.02
3090	4901	C	E												E		N	1		73,675.36
Sub-Total, 3090																				73,675.36

3100, Obligated balance, end of year (net) =====
73,675.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	263,212.73
4020, Disc: Total outlays, gross																				=====
																				263,212.73
4080, Disc: Outlays, net																				=====
																				263,212.73
4190, Outlays, net (disc. and mand.)																				=====
																				263,212.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	86,812.73
1953	4650	C	E													E		N	1	86,812.73
Sub-Total, 1953																				173,625.46

Change in Obl Bal

3000	4801	C	B									X				E		N	1	239,923.95
3000	4901	C	B									X				E		N	1	20,093.00
Sub-Total, 3000																				260,016.95

3020, Obligated balance, start of year (net) =====
260,016.95

3031	4801	C	B									X				E		N	1	-239,923.95	
3031	4801	C	E									X				E		N	1	251,057.27	
3031	4901	C	B									X				E		N	1	-20,093.00	
3031	4902	C	E					DISC				X				E		N		N	8,959.68
Sub-Total, 3031																				0.00	

3040	4902	C	E					DISC				X				E		N		N	-8,959.68
3081	4871	D	E									X				E		N			-85,195.82
3090	4801	C	E													E		N	1	251,057.27	
3090	4871	D	E													E		N			-85,195.82
Sub-Total, 3090																				165,861.45	

3100, Obligated balance, end of year (net) =====
165,861.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		8,959.68
4020, Disc: Total outlays, gross																				=====
																				8,959.68
4080, Disc: Outlays, net																				=====
																				8,959.68
4190, Outlays, net (disc. and mand.)																				=====
																				8,959.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		178,997.36
1953	4650	C	E												E		N	1		178,997.36
Sub-Total, 1953																				357,994.72

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,822,017.14
3000	4901	C	B									X			E		N	1		3,309,536.82
Sub-Total, 3000																				10,131,553.96

3020, Obligated balance, start of year (net) =====
10,131,553.96

3031	4801	C	B									X			E		N	1		-6,822,017.14
3031	4801	C	E									X			E		N	1		1,339,169.31
3031	4881	C	E									X			E		N			6,628.61
3031	4901	C	B									X			E		N	1		-3,309,536.82
3031	4901	C	E									X			E		N	1		2,826,820.89
3031	4902	C	E				DISC					X			E		N		N	5,957,785.19
Sub-Total, 3031																				-1,149.96

3040	4902	C	E				DISC					X			E		N		N	-5,957,785.19
3081	4871	D	E									X			E		N			-24,846.31
3090	4801	C	E												E		N	1		1,339,169.31
3090	4871	D	E												E		N			-24,846.31
3090	4881	C	E												E		N			6,628.61
3090	4901	C	E												E		N	1		2,826,820.89
Sub-Total, 3090																				4,147,772.50

3100, Obligated balance, end of year (net) =====
4,147,772.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	5,957,785.19
4020, Disc: Total outlays, gross																				=====
																				5,957,785.19
4080, Disc: Outlays, net																				=====
																				5,957,785.19
4190, Outlays, net (disc. and mand.)																				=====
																				5,957,785.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	106,209.08
1953	4650	C	E												E		N	1	106,209.08
Sub-Total, 1953																			212,418.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1	31,798.10
3000	4901	C	B									X			E		N	1	18,501.36
Sub-Total, 3000																			50,299.46

3020, Obligated balance, start of year (net) =====
50,299.46

3031	4801	C	B									X			E		N	1	-31,798.10	
3031	4801	C	E									X			E		N	1	25,242.45	
3031	4901	C	B									X			E		N	1	-18,501.36	
3031	4902	C	E					DISC				X			E		N		N	25,057.01
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-25,057.01
3090	4801	C	E												E		N	1	25,242.45	
3100, Obligated balance, end of year (net)																			=====	
																			25,242.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	25,057.01
4020, Disc: Total outlays, gross																				
																			=====	
																			25,057.01	
4080, Disc: Outlays, net																				
																			=====	
																			25,057.01	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			25,057.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	301,225.79
1953	4650	C	E												E		N	1	301,225.79
Sub-Total, 1953																			602,451.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	125,967.23
3000	4901	C	B									X			E		N	1	413,852.31
Sub-Total, 3000																			539,819.54

3020, Obligated balance, start of year (net) =====
539,819.54

3031	4801	C	B									X			E		N	1	-125,967.23	
3031	4801	C	E									X			E		N	1	81,343.59	
3031	4901	C	B									X			E		N	1	-413,852.31	
3031	4901	C	E									X			E		N	1	37,394.75	
3031	4902	C	E				DISC					X			E		N		N	421,081.20
Sub-Total, 3031																			0.00	

3040	4902	C	E				DISC					X			E		N		N	-421,081.20
3081	4871	D	E									X			E		N			-71,005.25
3090	4801	C	E												E		N	1		81,343.59
3090	4871	D	E												E		N			-71,005.25
3090	4901	C	E												E		N	1		37,394.75
Sub-Total, 3090																			47,733.09	

3100, Obligated balance, end of year (net) =====
47,733.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	421,081.20
4020, Disc: Total outlays, gross																				=====
																				421,081.20
4080, Disc: Outlays, net																				=====
																				421,081.20
4190, Outlays, net (disc. and mand.)																				=====
																				421,081.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07-0303 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		244,405.13
1953	4650	C	E												E		N	1		244,405.13
Sub-Total, 1953																				488,810.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04/06-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		161,903.96
1953	4650	C	E												E		N	1		161,903.96
Sub-Total, 1953																				323,807.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,968.38
3000	4901	C	B									X			E		N	1		16,226.76
Sub-Total, 3000																				18,195.14

3020, Obligated balance, start of year (net) =====
18,195.14

3031	4801	C	B									X			E		N	1		-1,968.38
3031	4801	C	E									X			E		N	1		18,195.14
3031	4901	C	B									X			E		N	1		-16,226.76
Sub-Total, 3031																				0.00

3081	4871	D	E									X			E		N			-1,968.38
3090	4801	C	E												E		N	1		18,195.14
3090	4871	D	E												E		N			-1,968.38
Sub-Total, 3090																				16,226.76

3100, Obligated balance, end of year (net) =====
16,226.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		258,898.35
1953	4650	C	E												E		N	1		258,898.35
Sub-Total, 1953																				517,796.70

Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,422.24
3020, Obligated balance, start of year (net)																				=====
																				10,422.24
3031	4801	C	B									X			E		N	1		-10,422.24
3031	4801	C	E									X			E		N	1		10,422.24
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-10,422.24
3090	4801	C	E												E		N	1		10,422.24
3090	4871	D	E												E		N			-10,422.24
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /05-0303 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,081,427.28
1953	4650	C	E												E		N	1		1,081,427.28
Sub-Total, 1953																				2,162,854.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Electronic Record Archives
 Treasury Account:
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					36,130,648.01
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				36,130,648.01	
3020																					36,130,648.01
3020, Obligated balance, start of year (net)																				36,130,648.01	
3030																					44,130,336.24
3030, Ob Bal: Obligations incurred: Unexpired accounts																				44,130,336.24	
3031																					-1,149.96
3031, Ob Bal: Obligations incurred: Expired accounts																				-1,149.96	
3040																					-50,235,115.61
3040, Ob Bal: Outlays (gross)																				-50,235,115.61	
3080																					-1,723,951.99
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,723,951.99	
3081																					-477,774.02
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-477,774.02	
3090																					27,822,992.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				27,822,992.67	
3100																					27,822,992.67
3100, Obligated balance, end of year (net)																				27,822,992.67	

BA & O, Net

4000																					85,500,000.00
4000, Disc: Budget authority, gross																				85,500,000.00	
4010																					22,700,410.59
4010, Disc: Outlays from new authority																				22,700,410.59	
4011																					27,534,705.02
4011, Disc: Outlays from balances																				27,534,705.02	
4020																					50,235,115.61
4020, Disc: Total outlays, gross																				50,235,115.61	
4070																					85,500,000.00
4070, Disc: Budget authority, net																				85,500,000.00	
4080																					50,235,115.61
4080, Disc: Outlays, net																				50,235,115.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,296,737.75
0900	4801	C	E									X			U		N	1		30,479,390.57
0900	4881	C	E									X			U		N			29,827.41
0900	4901	C	B									X			U		N	1		-6,998,934.38
0900	4901	C	E									X			U		N	1		5,040,371.18
0900	4902	C	E					DISC	NEW			X			U		N		N	5,040,433.22
0900	4902	C	E					DISC	BAL			X			U		N		N	17,048,288.01
Sub-Total, 0900																			37,342,638.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		74,821,380.65
1000	4801	C	B									X			U		N	1		-13,296,737.75
1000	4901	C	B									X			U		N	1		-6,998,934.38
Sub-Total, 1000																			54,525,708.52	
1021	4871	D	E									X			U		N			776,415.34
1050, Unob Bal: Unobligated balance (total)																			=====	
																			55,302,123.86	
1100	4119	D	E	P				DISC				X	X		U		N	1		27,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			27,500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			27,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			82,802,123.86	
1941	4510	C	E		S										U		N			-2,473,741.00
1941	4610	C	E		A										U		N			-42,616,753.27
1941	4700	C	E		A										U		N			-368,991.33
Sub-Total, 1941																			-45,459,485.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		13,296,737.75
3000	4901	C	B									X			U		N	1		6,998,934.38
Sub-Total, 3000																				20,295,672.13

3020, Obligated balance, start of year (net) =====
20,295,672.13

3030	4801	C	B									X			U		N	1		-13,296,737.75
3030	4801	C	E									X			U		N	1		30,479,390.57
3030	4881	C	E									X			U		N			29,827.41
3030	4901	C	B									X			U		N	1		-6,998,934.38
3030	4901	C	E									X			U		N	1		5,040,371.18
3030	4902	C	E					DISC	NEW			X			U		N		N	5,040,433.22
3030	4902	C	E					DISC	BAL			X			U		N		N	17,048,288.01
Sub-Total, 3030																				37,342,638.26

3040	4902	C	E					DISC	NEW			X			U		N		N	-5,040,433.22
3040	4902	C	E					DISC	BAL			X			U		N		N	-17,048,288.01
Sub-Total, 3040																				-22,088,721.23

3080	4871	D	E									X			U		N			-776,415.34
3090	4801	C	E												U		N	1		30,479,390.57
3090	4871	D	E												U		N			-776,415.34
3090	4881	C	E												U		N			29,827.41
3090	4901	C	E												U		N	1		5,040,371.18
Sub-Total, 3090																				34,773,173.82

3100, Obligated balance, end of year (net) =====
34,773,173.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				27,500,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		5,040,433.22
4011	4902	C	E					DISC	BAL			X			U		N	N		17,048,288.01
4020, Disc: Total outlays, gross																				=====
																				22,088,721.23
4070, Disc: Budget authority, net																				=====
																				27,500,000.00
4080, Disc: Outlays, net																				=====
																				22,088,721.23
4180, Budget authority, net (disc. and mand.)																				=====
																				27,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				22,088,721.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Repairs and Restoration
 Treasury Account:
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					20,295,672.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				20,295,672.13	
3020																					20,295,672.13
3020, Obligated balance, start of year (net)																				20,295,672.13	
3030																					37,342,638.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				37,342,638.26	
3040																					-22,088,721.23
3040, Ob Bal: Outlays(gross)																				-22,088,721.23	
3080																					-776,415.34
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-776,415.34	
3090																					34,773,173.82
3090, Ob Bal: EOY: Unpaid obligations (gross)																				34,773,173.82	
3100																					34,773,173.82
3100, Obligated balance, end of year (net)																				34,773,173.82	

<u>BA & O, Net</u>																					
4000																					27,500,000.00
4000, Disc: Budget authority, gross																				27,500,000.00	
4010																					5,040,433.22
4010, Disc: Outlays from new authority																				5,040,433.22	
4011																					17,048,288.01
4011, Disc: Outlays from balances																				17,048,288.01	
4020																					22,088,721.23
4020, Disc: Total outlays, gross																				22,088,721.23	
4070																					27,500,000.00
4070, Disc: Budget authority, net																				27,500,000.00	
4080																					22,088,721.23
4080, Disc: Outlays, net																				22,088,721.23	
4180																					27,500,000.00
4180, Budget authority, net (disc. and mand.)																				27,500,000.00	
4190																					22,088,721.23
4190, Outlays, net (disc. and mand.)																				22,088,721.23	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Repairs and Restoration
Treasury Account:
Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Historical Publications and Records Commission
 Treasury Account: National Historical Publications and Records Commission
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,296,389.95
0900	4801	C	E									X			U		N	1		8,123,683.02
0900	4901	C	E									X			U		N	1		850,000.00
0900	4902	C	E					DISC BAL				X			U		N		N	5,952,941.62
0900	4902	C	E					DISC NEW				X			U		N		N	135,786.31
Sub-Total, 0900																			2,766,021.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,166,287.46
1000	4801	C	B									X			U		N	1		-12,296,389.95
Sub-Total, 1000																			1,869,897.51	
1021	4871	D	E									X			U		N			109,292.33
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,979,189.84	
1100	4119	D	E	P				DISC				X	X		U		N	1		13,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			13,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			13,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,979,189.84	
1941	4510	C	E		S										U		N			-2,500,000.00
1941	4610	C	E		A										U		N			-9,713,168.84
Sub-Total, 1941																			-12,213,168.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Historical Publications and Records Commission
 Treasury Account: National Historical Publications and Records Commission
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		12,296,389.95
3020, Obligated balance, start of year (net)																			=====
																			12,296,389.95
3030	4801	C	B									X		U		N	1		-12,296,389.95
3030	4801	C	E									X		U		N	1		8,123,683.02
3030	4901	C	E									X		U		N	1		850,000.00
3030	4902	C	E					DISC BAL				X		U		N		N	5,952,941.62
3030	4902	C	E					DISC NEW				X		U		N		N	135,786.31
Sub-Total, 3030																			2,766,021.00
3040	4902	C	E					DISC BAL				X		U		N		N	-5,952,941.62
3040	4902	C	E					DISC NEW				X		U		N		N	-135,786.31
Sub-Total, 3040																			-6,088,727.93
3080	4871	D	E									X		U		N			-109,292.33
3090	4801	C	E											U		N	1		8,123,683.02
3090	4871	D	E											U		N			-109,292.33
3090	4901	C	E											U		N	1		850,000.00
Sub-Total, 3090																			8,864,390.69
3100, Obligated balance, end of year (net)																			=====
																			8,864,390.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Historical Publications and Records Commission
 Treasury Account: National Historical Publications and Records Commission
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	135,786.31
4011	4902	C	E					DISC	BAL			X			U		N		N	5,952,941.62
4020, Disc: Total outlays, gross																				=====
																				6,088,727.93
4070, Disc: Budget authority, net																				=====
																				13,000,000.00
4080, Disc: Outlays, net																				=====
																				6,088,727.93
4180, Budget authority, net (disc. and mand.)																				=====
																				13,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,088,727.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Historical Publications and Records Comm
Treasury Account:
Budget Account Id: 393-00-0301 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-16,225,868.93
0900	4801	C	E									X			U		N	4		30,931,868.64
0900	4802	C	E					DISC		NEW		X			U		N	4	N	1,956.56
0900	4881	C	E									X			U		N			172,842.23
0900	4901	C	B									X			U		N	4		-15,846,044.84
0900	4901	C	E									X			U		N	4		13,773,486.23
0900	4902	C	E					DISC		NEW		X			U		N		N	109,310,736.85
0900	4902	C	E					DISC		BAL		X			U		N		N	18,488,053.43
Sub-Total, 0900																			140,607,030.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		25,621,392.20
1000	4221	D	B					E		DISC		X			U		N	4		658,894.71
1000	4221	D	B					F		DISC		X			U		N	4		7,974,910.40
1000	4222	D	B					X		DISC		X			U		N	4		1,272.20
1000	4222	D	B					F		DISC		X			U		N	4		12,299.00
1000	4251	D	B					E		DISC		X			U		N	4		112,468.93
1000	4251	D	B					F		DISC		X			U		N	4		15,315,795.58
1000	4801	C	B									X			U		N	4		-16,225,868.93
1000	4901	C	B									X			U		N	4		-15,846,044.84
Sub-Total, 1000																			17,625,119.25	
1021	4871	D	E									X			U		N			1,332,755.27
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,957,874.52	
1700	4222	D	B					X		DISC		X			U		N	4		-1,272.20
1700	4222	D	B					F		DISC		X			U		N	4		-12,299.00
1700	4222	D	E					F		DISC		X			U		N	4		365.60
1700	4252	D	E					X		DISC		X			U		N			744,677.61
1700	4252	D	E					F		DISC		X			U		N			122,208,142.51
Sub-Total, 1700																			122,939,614.52	
1701	4221	D	B					E		DISC		X			U		N	4		-658,894.71
1701	4221	D	B					F		DISC		X			U		N	4		-7,974,910.40
1701	4221	D	E					F		DISC		X			U		N	4		46,985,124.03
1701	4221	D	E					E		DISC		X			U		N	4		444,822.92
1701	4251	D	B					E		DISC		X			U		N	4		-112,468.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X		U		N	4		-15,315,795.58
1701	4251	D	E			E		DISC				X		U		N	4		49,568.72
1701	4251	D	E			F		DISC				X		U		N	4		16,474,243.21
Sub-Total, 1701																			39,891,689.26
1750, BA: Disc: Spending auth: Total																			=====
																			162,831,303.78
1900, Budget authority total (disc. and mand.)																			=====
																			162,831,303.78
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			181,789,178.30
1941	4610	C	E		A									U		N			-33,349,861.53
1941	4700	C	E		A									U		N			-7,832,286.60
Sub-Total, 1941																			-41,182,148.13

Change in Obl Bal

3000	4801	C	B									X		U		N	4		16,225,868.93
3000	4901	C	B									X		U		N	4		15,846,044.84
Sub-Total, 3000																			32,071,913.77
3010	4221	D	B			F		DISC				X		U		N	4		-7,974,910.40
3010	4221	D	B			E		DISC				X		U		N	4		-658,894.71
3010	4251	D	B			E		DISC				X		U		N	4		-112,468.93
3010	4251	D	B			F		DISC				X		U		N	4		-15,315,795.58
Sub-Total, 3010																			-24,062,069.62
3020, Obligated balance, start of year (net)																			=====
																			8,009,844.15
3030	4801	C	B									X		U		N	4		-16,225,868.93
3030	4801	C	E									X		U		N	4		30,931,868.64
3030	4802	C	E					DISC NEW				X		U		N	4	N	1,956.56
3030	4881	C	E									X		U		N			172,842.23
3030	4901	C	B									X		U		N	4		-15,846,044.84
3030	4901	C	E									X		U		N	4		13,773,486.23
3030	4902	C	E					DISC NEW				X		U		N		N	109,310,736.85
3030	4902	C	E					DISC BAL				X		U		N		N	18,488,053.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3030																			140,607,030.17	
3040	4802	C	E					DISC NEW				X			U		N	4	N	-1,956.56
3040	4902	C	E					DISC NEW				X			U		N		N	-109,310,736.85
3040	4902	C	E					DISC BAL				X			U		N		N	-18,488,053.43
Sub-Total, 3040																			-127,800,746.84	
3050	4221	D	B			E		DISC				X			U		N	4		658,894.71
3050	4221	D	B			F		DISC				X			U		N	4		7,974,910.40
3050	4221	D	E			E		DISC				X			U		N	4		-444,822.92
3050	4221	D	E			F		DISC				X			U		N	4		-46,985,124.03
3050	4251	D	B			F		DISC				X			U		N	4		15,315,795.58
3050	4251	D	B			E		DISC				X			U		N	4		112,468.93
3050	4251	D	E			F		DISC				X			U		N	4		-16,474,243.21
3050	4251	D	E			E		DISC				X			U		N	4		-49,568.72
Sub-Total, 3050																			-39,891,689.26	
3080	4871	D	E									X			U		N			-1,332,755.27
3090	4801	C	E												U		N	4		30,931,868.64
3090	4871	D	E												U		N			-1,332,755.27
3090	4881	C	E												U		N			172,842.23
3090	4901	C	E												U		N	4		13,773,486.23
Sub-Total, 3090																			43,545,441.83	
3091	4221	D	E			F		DISC							U		N	4		-46,985,124.03
3091	4221	D	E			E		DISC							U		N	4		-444,822.92
3091	4251	D	E			E		DISC							U		N	4		-49,568.72
3091	4251	D	E			F		DISC							U		N	4		-16,474,243.21
Sub-Total, 3091																			-63,953,758.88	
3100, Obligated balance, end of year (net)																			=====	
																			-20,408,317.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
162,831,303.78

4010	4802	C	E					DISC	NEW			X		U		N	4	N	1,956.56
4010	4902	C	E					DISC	NEW			X		U		N		N	109,310,736.85
Sub-Total, 4010																			109,312,693.41

4011	4902	C	E					DISC	BAL			X		U		N		N	18,488,053.43
4020, Disc: Total outlays, gross																			=====
																			127,800,746.84

4030	4222	D	B			F		DISC				X		U		N	4		12,299.00
4030	4222	D	E			F		DISC				X		U		N	4		-365.60
4030	4252	D	E			F		DISC				X		U		N			-122,208,142.51
Sub-Total, 4030																			-122,196,209.11

4033	4222	D	B			X		DISC				X		U		N	4		1,272.20
4033	4252	D	E			X		DISC				X		U		N			-744,677.61
Sub-Total, 4033																			-743,405.41

4040, Disc: Offsets against gross BA and outlays (total) =====
-122,939,614.52

4050	4221	D	B			F		DISC				X		U		N	4		7,974,910.40
4050	4221	D	B			E		DISC				X		U		N	4		658,894.71
4050	4221	D	E			E		DISC				X		U		N	4		-444,822.92
4050	4221	D	E			F		DISC				X		U		N	4		-46,985,124.03
4050	4251	D	B			F		DISC				X		U		N	4		15,315,795.58
4050	4251	D	B			E		DISC				X		U		N	4		112,468.93
4050	4251	D	E			E		DISC				X		U		N	4		-49,568.72
4050	4251	D	E			F		DISC				X		U		N	4		-16,474,243.21
Sub-Total, 4050																			-39,891,689.26

4060, Disc: Additional offsets against BA only (total) =====
-39,891,689.26

4080, Disc: Outlays, net =====
4,861,132.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Records Center Revolving Fund
 Treasury Account:
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				140,607,030.17
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				17,625,119.25
1021, Unob Bal: Recov of prior year unpaid obligations																				1,332,755.27
																				=====
1050, Unob Bal: Unobligated balance (total)																				18,957,874.52
																				=====
1700, BA: Disc: Spending auth: Collected																				122,939,614.52
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				39,891,689.26
1750, BA: Disc: Spending auth: Total																				=====
																				162,831,303.78
1900, Budget authority total (disc. and mand.)																				=====
																				162,831,303.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				181,789,178.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-41,182,148.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Records Center Revolving Fund
Treasury Account:
Budget Account Id: 393-00-4578 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-122,939,614.52																			
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			

-39,891,689.26																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-39,891,689.26																			
4080, Disc: Outlays, net																			

4,861,132.32																			
4190, Outlays, net (disc. and mand.)																			
=====																			
4,861,132.32																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-430,832.00
0900	4801	C	E									X			U		N	7		906,900.94
0900	4802	C	E				MAND	NEW				X			U		N	7	N	736.14
0900	4881	C	E									X			U		N			27,807.85
0900	4901	C	B									X			U		N	7		-115,752.08
0900	4901	C	E									X			U		N	7		111,021.05
0900	4902	C	E				MAND	NEW				X			U		N		N	1,295,282.18
0900	4902	C	E				MAND	BAL				X			U		N		N	572,283.69
Sub-Total, 0900																			2,367,447.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		3,384,026.02
1000	4801	C	B									X			U		N	7		-430,832.00
1000	4901	C	B									X			U		N	7		-115,752.08
Sub-Total, 1000																			2,837,441.94	
1021	4871	D	E									X			U		N			2,382.19
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,839,824.13	
1202	4114	D	E	P			MAND					X			U		N	7		1,902,491.07
1260, BA: Mand: Appropriations (total)																			=====	
																			1,902,491.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,902,491.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,742,315.20	
1941	4610	C	E		A										U		N			-2,364,867.43
1941	4700	C	E		A										U		N			-10,000.00
Sub-Total, 1941																			-2,374,867.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	7		430,832.00
3000	4901	C	B									X			U		N	7		115,752.08
Sub-Total, 3000																				546,584.08

3020, Obligated balance, start of year (net) =====
546,584.08

3030	4801	C	B									X			U		N	7		-430,832.00
3030	4801	C	E									X			U		N	7		906,900.94
3030	4802	C	E					MAND		NEW		X			U		N	7	N	736.14
3030	4881	C	E									X			U		N			27,807.85
3030	4901	C	B									X			U		N	7		-115,752.08
3030	4901	C	E									X			U		N	7		111,021.05
3030	4902	C	E					MAND		NEW		X			U		N		N	1,295,282.18
3030	4902	C	E					MAND		BAL		X			U		N		N	572,283.69
Sub-Total, 3030																				2,367,447.77

3040	4802	C	E					MAND		NEW		X			U		N	7	N	-736.14
3040	4902	C	E					MAND		NEW		X			U		N		N	-1,295,282.18
3040	4902	C	E					MAND		BAL		X			U		N		N	-572,283.69
Sub-Total, 3040																				-1,868,302.01

3080	4871	D	E									X			U		N			-2,382.19
3090	4801	C	E												U		N	7		906,900.94
3090	4871	D	E												U		N			-2,382.19
3090	4881	C	E												U		N			27,807.85
3090	4901	C	E												U		N	7		111,021.05
Sub-Total, 3090																				1,043,347.65

3100, Obligated balance, end of year (net) =====
1,043,347.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,902,491.07

4100	4802	C	E					MAND	NEW			X			U		N	7	N	736.14
4100	4902	C	E					MAND	NEW			X			U		N		N	1,295,282.18
Sub-Total, 4100																				1,296,018.32

4101	4902	C	E					MAND	BAL			X			U		N		N	572,283.69
4110	4802	C	E					MAND	NEW			X			U		N	7	N	736.14
4110	4902	C	E					MAND	NEW			X			U		N		N	1,295,282.18
4110	4902	C	E					MAND	BAL			X			U		N		N	572,283.69
Sub-Total, 4110																				1,868,302.01

4160, Mand: Budget authority, net																				=====
																				1,902,491.07

4170, Mand: Outlays, net																				=====
																				1,868,302.01

4180, Budget authority, net (disc. and mand.)																				=====
																				1,902,491.07

4190, Outlays, net (disc. and mand.)																				=====
																				1,868,302.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Memo Entries

5000	1610	D	B									X		U		N			3,282,223.71
5001	1610	D	E											U		N			3,209,755.94
5010	1618	C	B			X						X		U		N			-91,590.29
5010	1620	D	B			X						X		U		N			13,766,784.21
Sub-Total, 5010																			13,675,193.92
5011	1618	D	E			X								U		N			418,648.18
5011	1620	D	E			X								U		N			14,332,352.35
Sub-Total, 5011																			14,751,000.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Gift Fund
Treasury Account:
Budget Account Id: 393-00-8127 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 2,367,447.77

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,837,441.94

1021, Unob Bal: Recov of prior year unpaid obligations 2,382.19

1050, Unob Bal: Unobligated balance (total) =====
2,839,824.13

1202, BA: Mand: Appropriation (trust fund) 1,902,491.07

1260, BA: Mand: Appropriations (total) =====
1,902,491.07

1900, Budget authority total (disc. and mand.) =====
1,902,491.07

1930, Total budgetary resources avail (disc. and mand.) =====
4,742,315.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY -2,374,867.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Archives Gift Fund
 Treasury Account:
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					546,584.08
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				546,584.08	
3020																					546,584.08
3020, Obligated balance, start of year (net)																				546,584.08	
3030																					2,367,447.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,367,447.77	
3040																					-1,868,302.01
3040, Ob Bal: Outlays(gross)																				-1,868,302.01	
3080																					-2,382.19
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,382.19	
3090																					1,043,347.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,043,347.65	
3100																					1,043,347.65
3100, Obligated balance, end of year (net)																				1,043,347.65	

BA & O, Net

4090																					1,902,491.07
4090, Mand: Budget authority, gross																				1,902,491.07	
4100																					1,296,018.32
4100, Mand: Outlays from new authority																				1,296,018.32	
4101																					572,283.69
4101, Mand: Outlays from balances																				572,283.69	
4110																					1,868,302.01
4110, Mand: Total outlays, gross																				1,868,302.01	
4160																					1,902,491.07
4160, Mand: Budget authority, net																				1,902,491.07	
4170																					1,868,302.01
4170, Mand: Outlays, net																				1,868,302.01	
4180																					1,902,491.07
4180, Budget authority, net (disc. and mand.)																				1,902,491.07	
4190																					1,868,302.01
4190, Outlays, net (disc. and mand.)																				1,868,302.01	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Gift Fund
Treasury Account:
Budget Account Id: 393-00-8127 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																				<u>3,282,223.71</u>	
5001, Memo: Invest, EOY: Fed securities: Par value																					<u>3,209,755.94</u>
5010, Memo: Invest, SOY: nonFed securities: Market val																					<u>13,675,193.92</u>
5011, Memo: Invest, EOY: nonFed securities: Market val																					<u>14,751,000.53</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	8		-651,176.28
0900	4801	C	E									X			U		N	8		2,105,101.02
0900	4802	C	B					MAND	BAL			X			U		N	8	N	-978.40
0900	4802	C	E					MAND	NEW			X			U		N	8	N	204.00
0900	4881	C	E									X			U		N			103,718.90
0900	4901	C	B									X			U		N	8		-1,246,423.29
0900	4901	C	E									X			U		N	8		1,523,522.73
0900	4902	C	E					MAND	BAL			X			U		N		N	1,064,744.38
0900	4902	C	E					MAND	NEW			X			U		N		N	11,204,927.71
Sub-Total, 0900																			14,103,640.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		8,993,963.43
1000	4222	D	B				X	MAND				X			U		N	8		68,285.51
1000	4251	D	B				F	MAND				X			U		N	8		56,742.00
1000	4801	C	B									X			U		N	8		-651,176.28
1000	4802	C	B					MAND	BAL			X			U		N	8	N	-978.40
1000	4901	C	B									X			U		N	8		-1,246,423.29
Sub-Total, 1000																			7,220,412.97	
1021	4871	D	E									X			U		N			436,898.39
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,657,311.36	
1800	4222	D	B				X	MAND				X			U		N	8		-68,285.51
1800	4222	D	E				F	MAND				X			U		N	8		5.00
1800	4222	D	E				X	MAND				X			U		N	8		84,424.20
1800	4252	D	E				X	MAND				X			U		N			10,443,406.20
1800	4252	D	E				F	MAND				X			U		N			322,879.47
1800	4255	D	E					MAND				X			U		N			38,862.37
1800	4273	D	E					MAND				X			U		N	8	N	4,547.15
Sub-Total, 1800																			10,825,838.88	
1801	4251	D	B				F	MAND				X			U		N	8		-56,742.00
1801	4251	D	E				F	MAND				X			U		N	8		46,422.50
Sub-Total, 1801																			-10,319.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			=====
																			10,815,519.38
1900, Budget authority total (disc. and mand.)																			=====
																			10,815,519.38
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			18,472,830.74
1941	4620	C	E		A										U		N		-4,268,087.05
1941	4720	C	E		A										U		N		-28,621.00
Sub-Total, 1941																			-4,296,708.05

Change in Obl Bal

3000	4801	C	B									X			U		N	8	651,176.28	
3000	4901	C	B									X			U		N	8	1,246,423.29	
Sub-Total, 3000																			1,897,599.57	
3010	4251	D	B			F		MAND				X			U		N	8	-56,742.00	
3020, Obligated balance, start of year (net)																			=====	
																			1,840,857.57	
3030	4801	C	B									X			U		N	8	-651,176.28	
3030	4801	C	E									X			U		N	8	2,105,101.02	
3030	4802	C	B					MAND BAL				X			U		N	8	N	-978.40
3030	4802	C	E					MAND NEW				X			U		N	8	N	204.00
3030	4881	C	E									X			U		N			103,718.90
3030	4901	C	B									X			U		N	8		-1,246,423.29
3030	4901	C	E									X			U		N	8		1,523,522.73
3030	4902	C	E					MAND BAL				X			U		N		N	1,064,744.38
3030	4902	C	E					MAND NEW				X			U		N		N	11,204,927.71
Sub-Total, 3030																			14,103,640.77	
3040	4802	C	B					MAND BAL				X			U		N	8	N	978.40
3040	4802	C	E					MAND NEW				X			U		N	8	N	-204.00
3040	4902	C	E					MAND BAL				X			U		N		N	-1,064,744.38
3040	4902	C	E					MAND NEW				X			U		N		N	-11,204,927.71
Sub-Total, 3040																			-12,268,897.69	
3050	4251	D	B			F		MAND				X			U		N	8		56,742.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		MAND				X		U		N	8		-46,422.50
Sub-Total, 3050																			10,319.50
3080	4871	D	E									X		U		N			-436,898.39
3090	4801	C	E											U		N	8		2,105,101.02
3090	4871	D	E											U		N			-436,898.39
3090	4881	C	E											U		N			103,718.90
3090	4901	C	E											U		N	8		1,523,522.73
Sub-Total, 3090																			3,295,444.26
3091	4251	D	E			F		MAND						U		N	8		-46,422.50
3100, Obligated balance, end of year (net)																			=====
																			3,249,021.76

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			10,815,519.38
4100	4802	C	E					MAND NEW				X		U		N	8	N	204.00
4100	4902	C	E					MAND NEW				X		U		N		N	11,204,927.71
Sub-Total, 4100																			11,205,131.71
4101	4802	C	B					MAND BAL				X		U		N	8	N	-978.40
4101	4902	C	E					MAND BAL				X		U		N		N	1,064,744.38
Sub-Total, 4101																			1,063,765.98
4110	4802	C	B					MAND BAL				X		U		N	8	N	-978.40
4110	4802	C	E					MAND NEW				X		U		N	8	N	204.00
4110	4902	C	E					MAND BAL				X		U		N		N	1,064,744.38
4110	4902	C	E					MAND NEW				X		U		N		N	11,204,927.71
Sub-Total, 4110																			12,268,897.69
4120	4222	D	E			F		MAND				X		U		N	8		-5.00
4120	4252	D	E			F		MAND				X		U		N			-322,879.47
4120	4255	D	E					MAND				X		U		N			-38,862.37
Sub-Total, 4120																			-361,746.84
4121	4273	D	E					MAND				X		U		N	8	N	-4,547.15
4123	4222	D	B			X		MAND				X		U		N	8		68,285.51
4123	4222	D	E			X		MAND				X		U		N	8		-84,424.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4252	D	E			X		MAND				X		U		N			-10,443,406.20
Sub-Total, 4123																			-10,459,544.89
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-10,825,838.88
4140	4251	D	B			F		MAND				X		U		N	8		56,742.00
4140	4251	D	E			F		MAND				X		U		N	8		-46,422.50
Sub-Total, 4140																			10,319.50
4150, Mand: Additional offsets against BA only (total)																			=====
																			10,319.50
4170, Mand: Outlays, net																			=====
																			1,443,058.81
4190, Outlays, net (disc. and mand.)																			=====
																			1,443,058.81

Memo Entries

5000	1610	D	B									X		U		N			8,436,874.97
5001	1610	D	E											U		N			7,143,564.87
5010	1618	C	B			X						X		U		N			-197,739.08
5010	1620	D	B			X						X		U		N			9,666,501.50
Sub-Total, 5010																			9,468,762.42
5011	1618	C	E			X								U		N			-251,873.84
5011	1620	D	E			X								U		N			10,995,343.33
Sub-Total, 5011																			10,743,469.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			736,369,645.71
1940, Unob Bal: Memo: Unob bal expiring																			-90,754,594.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-143,905,992.47
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																			33,744,764.70
<u>Change in Obl Bal</u>																			
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			194,924,782.72
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-24,126,006.91
3020, Obligated balance, start of year (net)																			=====
																			170,798,775.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																			502,102,912.26
3031, Ob Bal: Obligations incurred: Expired accounts																			537,254.26
3040, Ob Bal: Outlays (gross)																			-475,074,934.99
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-40,189,866.21
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																			7,195.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-4,384,835.57
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-4,514,392.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																			213,590,785.90
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-64,308,677.83
3100, Obligated balance, end of year (net)																			=====
																			149,282,108.07

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 634,335,656.78
4010																				324,646,842.23
4011																				136,290,893.06
4020																				===== 460,937,735.29
4030																				-136,407,829.43
4033																				-735,304.86
4040																				===== -137,143,134.29
4050																				-40,200,185.71
4052																				7,624.89
4060																				===== -40,192,560.82
4070																				===== 456,999,961.67
4080																				===== 323,794,601.00
4090																				===== 12,718,010.45
4100																				12,501,150.03
4101																				1,636,049.67
4110																				===== 14,137,199.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-361,746.84
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-4,547.15
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-10,459,544.89
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-10,825,838.88
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				10,319.50
4150, Mand: Additional offsets against BA only (total)																				=====
																				10,319.50
4160, Mand: Budget authority, net																				=====
																				1,902,491.07
4170, Mand: Outlays, net																				=====
																				3,311,360.82
4180, Budget authority, net (disc. and mand.)																				=====
																				458,902,452.74
4190, Outlays, net (disc. and mand.)																				=====
																				327,105,961.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,680.74
0900	4801	C	B									X			U		N	1		-170,891.03
0900	4801	C	E									X			U		N	1		109,826.03
0900	4801	C	E									X			U		N	1		1,680.74
0900	4901	C	E									X			U		N	1		16,415.00
0900	4902	C	E					DISC	BAL			X			U		N		N	44,650.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,474.51
1000	4222	D	B			F		DISC				X			U		N	1		187,724.01
1000	4801	C	B									X			U		N	1		-1,680.74
1000	4801	C	B									X			U		N	1		-170,891.03
Sub-Total, 1000																			24,626.75	
1021	4871	D	E									X			U		N			71,346.77
1050, Unob Bal: Unobligated balance (total)																			=====	
																			95,973.52	
1700	4222	D	B			F		DISC				X			U		N	1		-187,724.01
1700	4222	D	E			F		DISC				X			U		N	1		126,659.01
1700	4252	D	E			X		DISC				X			U		N			61,065.00
Sub-Total, 1700																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			95,973.52	
1941	4450	C	E												U		N			-71,297.27
1941	4610	C	E			A									U		N			-24,676.25
Sub-Total, 1941																			-95,973.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		1,680.74
3000	4801	C	B									X		U		N	1		170,891.03
Sub-Total, 3000																			172,571.77
3020, Obligated balance, start of year (net)																			=====
																			172,571.77
3030	4801	C	B									X		U		N	1		-1,680.74
3030	4801	C	B									X		U		N	1		-170,891.03
3030	4801	C	E									X		U		N	1		109,826.03
3030	4801	C	E									X		U		N	1		1,680.74
3030	4901	C	E									X		U		N	1		16,415.00
3030	4902	C	E					DISC BAL				X		U		N		N	44,650.00
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC BAL				X		U		N		N	-44,650.00
3080	4871	D	E									X		U		N			-71,346.77
3090	4801	C	E											U		N	1		109,826.03
3090	4801	C	E											U		N	1		1,680.74
3090	4871	D	E											U		N			-71,346.77
3090	4901	C	E											U		N	1		16,415.00
Sub-Total, 3090																			56,575.00
3100, Obligated balance, end of year (net)																			=====
																			56,575.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N		N	44,650.00
4020, Disc: Total outlays, gross																				=====
																				44,650.00
4030	4222	D	B			F		DISC				X			U		N	1		187,724.01
4030	4222	D	E			F		DISC				X			U		N	1		-126,659.01
Sub-Total, 4030																				61,065.00
4033	4252	D	E			X		DISC				X			U		N			-61,065.00
4080, Disc: Outlays, net																				=====
																				44,650.00
4190, Outlays, net (disc. and mand.)																				=====
																				44,650.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		228,556.88
0900	4901	C	E									X			U		Y	1		375,555.93
0900	4902	C	E					DISC				X			U		Y		N	3,000.00
0900	4902	C	E					DISC				X			U		Y		N	5,563,759.40
Sub-Total, 0900																				6,170,872.21

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,507,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				8,507,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				3,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				8,510,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,510,000.00
1940	4510	C	E		S										U		Y			-1,701,400.00
1940	4610	C	E		A										U		Y			-531,703.91
1940	4700	C	E		A										U		Y			-106,023.88
Sub-Total, 1940																				-2,339,127.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		228,556.88
3030	4901	C	E									X		U		Y	1		375,555.93
3030	4902	C	E					DISC				X		U		Y		N	3,000.00
3030	4902	C	E					DISC				X		U		Y		N	5,563,759.40
Sub-Total, 3030																			6,170,872.21
3040	4902	C	E					DISC				X		U		Y		N	-3,000.00
3040	4902	C	E					DISC				X		U		Y		N	-5,563,759.40
Sub-Total, 3040																			-5,566,759.40
3090	4801	C	E											U		Y	1		228,556.88
3090	4901	C	E											U		Y	1		375,555.93
Sub-Total, 3090																			604,112.81
3100, Obligated balance, end of year (net)																			=====
																			604,112.81

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			8,510,000.00
4010	4902	C	E					DISC				X		U		Y		N	3,000.00
4010	4902	C	E					DISC				X		U		Y		N	5,563,759.40
Sub-Total, 4010																			5,566,759.40
4020, Disc: Total outlays, gross																			=====
																			5,566,759.40
4030	4252	D	E			F		DISC				X		U		Y			-3,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,000.00
4070, Disc: Budget authority, net																			=====
																			8,507,000.00
4080, Disc: Outlays, net																			=====
																			5,563,759.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500 -000-0
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		56,933.89
1953	4650	C	E												E		N	1		56,933.89
Sub-Total, 1953																				113,867.78

Change in Obl Bal

3000	4801	C	B									X			E		N	1		402,434.39
3000	4801	C	B									X			E		N	1		30,000.00
3000	4901	C	B									X			E		N	1		623,579.03
Sub-Total, 3000																				1,056,013.42

3020, Obligated balance, start of year (net) =====
1,056,013.42

3031	4801	C	B									X			E		N	1		-402,434.39
3031	4801	C	B									X			E		N	1		-30,000.00
3031	4801	C	E									X			E		N	1		117,294.40
3031	4801	C	E									X			E		N	1		16,800.00
3031	4881	C	E									X			E		N			4,996.99
3031	4901	C	B									X			E		N	1		-623,579.03
3031	4901	C	E									X			E		N	1		4,456.36
3031	4902	C	E					DISC				X			E		N		N	13,200.00
3031	4902	C	E					DISC				X			E		N		N	904,262.66
3031	4982	C	E					DISC				X			E		N		N	1,019.86
Sub-Total, 3031																				6,016.85

3040	4902	C	E					DISC				X			E		N		N	-13,200.00
3040	4902	C	E					DISC				X			E		N		N	-904,262.66
3040	4982	C	E					DISC				X			E		N		N	-1,019.86
Sub-Total, 3040																				-918,482.52

3081	4871	D	E									X			E		N			-21,473.84
3081	4971	D	E									X			E		N			-702.76
Sub-Total, 3081																				-22,176.60

3090	4801	C	E												E		N	1		117,294.40
3090	4801	C	E												E		N	1		16,800.00
3090	4871	D	E												E		N			-21,473.84
3090	4881	C	E												E		N			4,996.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		4,456.36
3090	4971	D	E											E		N			-702.76
Sub-Total, 3090																			121,371.15
3100, Obligated balance, end of year (net)																			=====
																			121,371.15

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		13,200.00
4011	4902	C	E					DISC				X		E		N	N		904,262.66
4011	4982	C	E					DISC				X		E		N	N		1,019.86
Sub-Total, 4011																			918,482.52
4020, Disc: Total outlays, gross																			=====
																			918,482.52
4030	4222	D	B			F		DISC				X		E		N	1		30,000.00
4030	4222	D	E			F		DISC				X		E		N	1		-16,800.00
4030	4252	D	E			F		DISC				X		E		N			-13,200.00
Sub-Total, 4030																			0.00
4033	4972	D	E				X	DISC				X		E		N			-423.07
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-423.07
4052	4222	D	B			F		DISC				X		E		N	1		-30,000.00
4052	4222	D	E			F		DISC				X		E		N	1		16,800.00
4052	4252	D	E			F		DISC				X		E		N			13,200.00
4052	4972	D	E				X	DISC				X		E		N			423.07
Sub-Total, 4052																			423.07
4060, Disc: Additional offsets against BA only (total)																			=====
																			423.07
4080, Disc: Outlays, net																			=====
																			918,059.45
4190, Outlays, net (disc. and mand.)																			=====
																			918,059.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500 -000-0
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	64,493.92
1953	4650	C	E													E		N	1	64,493.92
Sub-Total, 1953																				128,987.84

Change in Obl Bal

3000	4801	C	B									X				E		N	1	850.22
3000	4801	C	B									X				E		N	1	7,628.06
Sub-Total, 3000																				8,478.28

3020, Obligated balance, start of year (net) =====
8,478.28

3031	4801	C	B									X				E		N	1	-850.22	
3031	4801	C	B									X				E		N	1	-7,628.06	
3031	4801	C	E									X				E		N	1	3,706.19	
3031	4902	C	E					DISC				X				E		N		N	850.22
3031	4902	C	E					DISC				X				E		N		N	3,921.87
Sub-Total, 3031																				0.00	

3040	4902	C	E					DISC				X				E		N		N	-850.22
3040	4902	C	E					DISC				X				E		N		N	-3,921.87
Sub-Total, 3040																				-4,772.09	

3081	4871	D	E									X				E		N			-1,918.12
3090	4801	C	E													E		N	1		3,706.19
3090	4871	D	E													E		N			-1,918.12
Sub-Total, 3090																				1,788.07	

3100, Obligated balance, end of year (net) =====
1,788.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	850.22
4011	4902	C	E					DISC				X			E		N		N	3,921.87
Sub-Total, 4011																				4,772.09
4020, Disc: Total outlays, gross																				=====
																				4,772.09
4030	4222	D	B			F		DISC				X			E		N	1		850.22
4030	4252	D	E			F		DISC				X			E		N			-850.22
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-850.22
4052	4252	D	E			F		DISC				X			E		N			850.22
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				4,772.09
4190, Outlays, net (disc. and mand.)																				=====
																				4,772.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		20,360.23
1953	4650	C	E												E		N	1		20,360.23
Sub-Total, 1953																				40,720.46

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,993.00
3020, Obligated balance, start of year (net)																				=====
																				2,993.00
3031	4801	C	B									X			E		N	1		-2,993.00
3031	4801	C	E									X			E		N	1		2,993.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-2,993.00
3090	4801	C	E												E		N	1		2,993.00
3090	4871	D	E												E		N			-2,993.00
Sub-Total, 3090																				0.00

BA & O, Net

4033	4972	D	E			X		DISC				X			E		N			-1,859.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,859.36
4052	4972	D	E			X		DISC				X			E		N			1,859.36
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,859.36
4080, Disc: Outlays, net																				=====
																				-1,859.36
4190, Outlays, net (disc. and mand.)																				=====
																				-1,859.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E																		381,778.36
1953	4650	C	E																		381,778.36
Sub-Total, 1953																				763,556.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,240,056.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,240,056.47	
3020																					1,240,056.47
3020, Obligated balance, start of year (net)																				1,240,056.47	
3030																					6,170,872.21
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,170,872.21	
3031																					6,016.85
3031, Ob Bal: Obligations incurred: Expired accounts																				6,016.85	
3040																					-6,534,664.01
3040, Ob Bal: Outlays (gross)																				-6,534,664.01	
3080																					-71,346.77
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-71,346.77	
3081																					-27,087.72
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-27,087.72	
3090																					783,847.03
3090, Ob Bal: EOY: Unpaid obligations (gross)																				783,847.03	
3100																					783,847.03
3100, Obligated balance, end of year (net)																				783,847.03	

BA & O, Net

4000																					8,510,000.00
4000, Disc: Budget authority, gross																				8,510,000.00	
4010																					5,566,759.40
4010, Disc: Outlays from new authority																				5,566,759.40	
4011																					967,904.61
4011, Disc: Outlays from balances																				967,904.61	
4020																					6,534,664.01
4020, Disc: Total outlays, gross																				6,534,664.01	
4030																					58,065.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				58,065.00	
4033																					-63,347.43
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-63,347.43	
4040																					-5,282.43
4040, Disc: Offsets against gross BA and outlays (total)																				-5,282.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				2,282.43
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,282.43
4070, Disc: Budget authority, net																				=====
																				8,507,000.00
4080, Disc: Outlays, net																				=====
																				6,529,381.58
4180, Budget authority, net (disc. and mand.)																				=====
																				8,507,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,529,381.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
 Treasury Account:
 Budget Account Id: 394- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,240,056.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,240,056.47	
3020																					=====
3020, Obligated balance, start of year (net)																				1,240,056.47	
3030																					6,170,872.21
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,170,872.21	
3031																					6,016.85
3031, Ob Bal: Obligations incurred: Expired accounts																				6,016.85	
3040																					-6,534,664.01
3040, Ob Bal: Outlays (gross)																				-6,534,664.01	
3080																					-71,346.77
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-71,346.77	
3081																					-27,087.72
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-27,087.72	
3090																					783,847.03
3090, Ob Bal: EOY: Unpaid obligations (gross)																				783,847.03	
3100																					=====
3100, Obligated balance, end of year (net)																				783,847.03	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				8,510,000.00	
4010																					5,566,759.40
4010, Disc: Outlays from new authority																				5,566,759.40	
4011																					967,904.61
4011, Disc: Outlays from balances																				967,904.61	
4020																					=====
4020, Disc: Total outlays, gross																				6,534,664.01	
4030																					58,065.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				58,065.00	
4033																					-63,347.43
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-63,347.43	
4040																					=====
4040, Disc: Offsets against gross BA and outlays (total)																				-5,282.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
 Treasury Account:
 Budget Account Id: 394- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4052, Disc: Offset, BA: Collection cred to expired accts																				2,282.43
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,282.43
4070, Disc: Budget authority, net																				=====
																				8,507,000.00
4080, Disc: Outlays, net																				=====
																				6,529,381.58
4180, Budget authority, net (disc. and mand.)																				=====
																				8,507,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,529,381.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	34,998.92
1953	4650	C	E												E		N	1	34,998.92
Sub-Total, 1953																			69,997.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1	73,996.44	
3020, Obligated balance, start of year (net)																			=====	
																			73,996.44	
3031	4801	C	B									X			E		N	1	-73,996.44	
3031	4801	C	E									X			E		N	1	42,326.65	
3031	4902	C	E					DISC				X			E		N		N	31,669.79
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N		N	-31,669.79
3090	4801	C	E												E		N	1	42,326.65	
3100, Obligated balance, end of year (net)																			=====	
																			42,326.65	

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	31,669.79
4020, Disc: Total outlays, gross																			=====	
																			31,669.79	
4080, Disc: Outlays, net																			=====	
																			31,669.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			31,669.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	30,074.46
1953	4650	C	E												E		N	1	30,074.46
Sub-Total, 1953																			60,148.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1	134,608.92	
3020, Obligated balance, start of year (net)																			=====	
																			134,608.92	
3031	4801	C	B									X			E		N	1	-134,608.92	
3031	4801	C	E									X			E		N	1	87,040.92	
3031	4902	C	E					DISC				X			E		N		N	47,568.00
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N		N	-47,568.00
3090	4801	C	E												E		N	1	87,040.92	
3100, Obligated balance, end of year (net)																			=====	
																			87,040.92	

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	47,568.00
4020, Disc: Total outlays, gross																			=====	
																			47,568.00	
4030	4222	D	B			F		DISC				X			E		N	1	19,865.26	
4030	4222	D	E			F		DISC				X			E		N	1	-19,865.26	
Sub-Total, 4030																			0.00	
4052	4222	D	B			F		DISC				X			E		N	1	-19,865.26	
4052	4222	D	E			F		DISC				X			E		N	1	19,865.26	
Sub-Total, 4052																			0.00	
4080, Disc: Outlays, net																			=====	
																			47,568.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700 -000-0
FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190																				=====
																				47,568.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	14,572.79
1953	4650	C	E												E		N	1	14,572.79
Sub-Total, 1953																			29,145.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	59,336.00
3000	4801	C	B									X			E		N	1	13,182.31
Sub-Total, 3000																			72,518.31

3020, Obligated balance, start of year (net) =====
72,518.31

3031	4801	C	B									X			E		N	1	-59,336.00	
3031	4801	C	B									X			E		N	1	-13,182.31	
3031	4801	C	E									X			E		N	1	59,336.00	
3031	4801	C	E									X			E		N	1	13,874.07	
3031	4902	D	E					DISC				X			E		N		N	-691.76
Sub-Total, 3031																			0.00	

3040	4902	D	E					DISC				X			E		N		N	691.76
3090	4801	C	E												E		N	1	59,336.00	
3090	4801	C	E												E		N	1	13,874.07	
Sub-Total, 3090																			73,210.07	

3100, Obligated balance, end of year (net) =====
73,210.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-691.76
4020, Disc: Total outlays, gross																				=====
																				-691.76
4030	4222	D	B			F		DISC				X			E		N	1		47,484.15
4030	4222	D	E			F		DISC				X			E		N	1		-47,484.15
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-47,484.15
4052	4222	D	E			F		DISC				X			E		N	1		47,484.15
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				-691.76
4190, Outlays, net (disc. and mand.)																				=====
																				-691.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	38,915.03
1953	4650	C	E													E		N	1	38,915.03
Sub-Total, 1953																				77,830.06

Change in Obl Bal

3000	4801	C	B									X				E		N	1	103.09
3000	4801	C	B									X				E		N	1	2,702.80
Sub-Total, 3000																				2,805.89

3020, Obligated balance, start of year (net) =====
2,805.89

3031	4801	C	B									X				E		N	1	-103.09
3031	4801	C	B									X				E		N	1	-2,702.80
3031	4801	C	E									X				E		N	1	2,702.80
3031	4801	C	E									X				E		N	1	103.09
Sub-Total, 3031																				0.00

3090	4801	C	E													E		N	1	2,702.80
3090	4801	C	E													E		N	1	103.09
Sub-Total, 3090																				2,805.89

3100, Obligated balance, end of year (net) =====
2,805.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4030	4222	D	B			F		DISC				X			E		N	1		42,892.58
4030	4222	D	E			F		DISC				X			E		N	1		-42,892.58
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-42,892.58
4052	4222	D	E			F		DISC				X			E		N	1		42,892.58
Sub-Total, 4052																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																					237,122.40
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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					283,929.56		
3020, Obligated balance, start of year (net)																					=====	283,929.56	
3040, Ob Bal: Outlays (gross)																						-78,546.03	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						205,383.53	
3100, Obligated balance, end of year (net)																						=====	205,383.53

BA & O, Net

4011, Disc: Outlays from balances																						78,546.03	
4020, Disc: Total outlays, gross																						=====	78,546.03
4080, Disc: Outlays, net																						=====	78,546.03
4190, Outlays, net (disc. and mand.)																						=====	78,546.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr
 Treasury Account:
 Budget Account Id: 400- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953, Unob Bal: Memo: Expired unob bal carry forward,EOY 237,122.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 283,929.56

3020, Obligated balance, start of year (net) =====
283,929.56

3040, Ob Bal: Outlays (gross) -78,546.03

3090, Ob Bal: EOY: Unpaid obligations (gross) 205,383.53

3100, Obligated balance, end of year (net) =====
205,383.53

BA & O, Net

4011, Disc: Outlays from balances 78,546.03

4020, Disc: Total outlays, gross =====
78,546.03

4080, Disc: Outlays, net =====
78,546.03

4190, Outlays, net (disc. and mand.) =====
78,546.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		5,000.50
0900	4902	C	E					DISC	NEW			X			U		N		N	27,308.81
Sub-Total, 0900																				32,309.31

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		157,762.31
1050, Unob Bal: Unobligated balance (total)																				=====
																				157,762.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				157,762.31
1941	4450	C	E												U		N			-854.31
1941	4510	C	E		S										U		N			-39,227.00
1941	4610	C	E		A										U		N			-85,371.69
Sub-Total, 1941																				-125,453.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		5,000.50
3030	4902	C	E					DISC	NEW			X			U		N		N	27,308.81
Sub-Total, 3030																				32,309.31
3040	4902	C	E					DISC	NEW			X			U		N		N	-27,308.81
3090	4801	C	E												U		N	1		5,000.50
3100, Obligated balance, end of year (net)																				=====
																				5,000.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N	N		27,308.81
4020, Disc: Total outlays, gross																				
																			=====	
																			27,308.81	
4080, Disc: Outlays, net																				
																			=====	
																			27,308.81	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			27,308.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		87,794.09
0900	4901	C	E									X			U		Y	1		40,442.07
0900	4902	C	E					DISC				X			U		Y		N	1,644,124.00
Sub-Total, 0900																				1,772,360.16

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,271,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,271,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,271,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,271,000.00
1940	4610	C	E		A										U		Y			-1,498,639.84

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		87,794.09
3030	4901	C	E									X			U		Y	1		40,442.07
3030	4902	C	E					DISC				X			U		Y		N	1,644,124.00
Sub-Total, 3030																				1,772,360.16
3040	4902	C	E					DISC				X			U		Y		N	-1,644,124.00
3090	4801	C	E												U		Y	1		87,794.09
3090	4901	C	E												U		Y	1		40,442.07
Sub-Total, 3090																				128,236.16
3100, Obligated balance, end of year (net)																				=====
																				128,236.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,271,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,644,124.00
4020, Disc: Total outlays, gross																				=====
																				1,644,124.00
4070, Disc: Budget authority, net																				=====
																				3,271,000.00
4080, Disc: Outlays, net																				=====
																				1,644,124.00
4180, Budget authority, net (disc. and mand.)																				=====
																				3,271,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,644,124.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		57,967.62
1953	4650	D	E												E		N	1		-30,434.01
1953	4650	C	E												E		N	1		57,967.62
1953	4650	D	E												E		N	1		-30,434.01
Sub-Total, 1953																				55,067.22

Change in Obl Bal

3000	4801	C	B									X			E		N	1		695,170.13
3000	4901	C	B									X			E		N	1		100,871.28
Sub-Total, 3000																				796,041.41

3001	4801	D	E									B			E		N	1		-54,145.00
3001	4901	C	E									B			E		N	1		84,579.01
Sub-Total, 3001																				30,434.01

3020, Obligated balance, start of year (net) =====
826,475.42

3031	4801	C	B									X			E		N	1		-695,170.13
3031	4801	C	E									X			E		N	1		428,932.09
3031	4881	C	E									X			E		N			87,940.57
3031	4901	C	B									X			E		N	1		-100,871.28
3031	4901	D	E									X			E		N	1		-109,065.42
3031	4902	C	E					DISC				X			E		N		N	454,969.49
3031	4981	C	E									X			E		N			24,486.41
3031	4982	C	E					DISC				X			E		N		N	2,066.93
Sub-Total, 3031																				93,288.66

3040	4902	C	E					DISC				X			E		N		N	-454,969.49
3040	4982	C	E					DISC				X			E		N		N	-2,066.93
Sub-Total, 3040																				-457,036.42

3081	4871	D	E									X			E		N			-20,000.00
3090	4801	D	E												E		N	1		-54,145.00
3090	4801	C	E												E		N	1		428,932.09
3090	4871	D	E												E		N			-20,000.00
3090	4881	C	E												E		N			87,940.57
3090	4901	C	E												E		N	1		84,579.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E		N	1		-109,065.42
3090	4981	C	E											E		N			24,486.41
Sub-Total, 3090																			442,727.66
3100, Obligated balance, end of year (net)																			=====
																			442,727.66

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		454,969.49
4011	4982	C	E					DISC				X		E		N	N		2,066.93
Sub-Total, 4011																			457,036.42
4020, Disc: Total outlays, gross																			=====
																			457,036.42
4030	4972	D	E			F		DISC				X		E		N			-303.50
4033	4972	D	E			X		DISC				X		E		N			-1,200.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,503.50
4052	4972	D	E			F		DISC				X		E		N			303.50
4052	4972	D	E			X		DISC				X		E		N			1,200.00
Sub-Total, 4052																			1,503.50
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,503.50
4080, Disc: Outlays, net																			=====
																			455,532.92
4190, Outlays, net (disc. and mand.)																			=====
																			455,532.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		4,023.97
1953	4650	C	E												E		N	1		4,023.97
Sub-Total, 1953																				8,047.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1		220,000.00
3020, Obligated balance, start of year (net)																				=====
																				220,000.00
3031	4801	C	B									X			E		N	1		-220,000.00
3031	4801	C	E									X			E		N	1		50,015.00
3031	4902	C	E					DISC				X			E		N		N	169,985.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-169,985.00
3090	4801	C	E												E		N	1		50,015.00
3100, Obligated balance, end of year (net)																				=====
																				50,015.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	169,985.00
4020, Disc: Total outlays, gross																				=====
																				169,985.00
4033	4972	D	E			X		DISC				X			E		N			-128.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-128.70
4052	4972	D	E			X		DISC				X			E		N			128.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				128.70
4080, Disc: Outlays, net																				=====
																				169,856.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					169,856.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		57,141.51
1953	4650	C	E												E		N	1		57,141.51
Sub-Total, 1953																				114,283.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,076.00
3020, Obligated balance, start of year (net)																				=====
																				6,076.00
3031	4801	C	B									X			E		N	1		-6,076.00
3031	4801	C	E									X			E		N	1		6,076.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		6,076.00
3100, Obligated balance, end of year (net)																				=====
																				6,076.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	198,033.02
1953	4650	C	E												E		N	1	198,033.02
Sub-Total, 1953																			396,066.04

Change in Obl Bal

3000	4801	C	B									X			E		N	1	31.35
3000	4901	C	B									X			E		N	1	1,000.00
Sub-Total, 3000																			1,031.35

3020, Obligated balance, start of year (net) =====
1,031.35

3031	4801	C	B									X			E		N	1	-31.35
3031	4801	C	E									X			E		N	1	31.35
3031	4901	C	B									X			E		N	1	-1,000.00
3031	4901	C	E									X			E		N	1	1,000.00
Sub-Total, 3031																			0.00

3090	4801	C	E												E		N	1	31.35
3090	4901	C	E												E		N	1	1,000.00
Sub-Total, 3090																			1,031.35

3100, Obligated balance, end of year (net) =====
1,031.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /05-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E	N	1		214.83
1953	4650	C	E													E	N	1		214.83
Sub-Total, 1953																				429.66

BA & O, Net

4033	4972	D	E			X		DISC				X				E	N			-133.58
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-133.58
4052	4972	D	E			X		DISC				X				E	N			133.58
4060, Disc: Additional offsets against BA only (total)																				=====
																				133.58
4080, Disc: Outlays, net																				=====
																				-133.58
4190, Outlays, net (disc. and mand.)																				=====
																				-133.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				1,765.78
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,765.78
4070, Disc: Budget authority, net																				=====
																				3,271,000.00
4080, Disc: Outlays, net																				=====
																				2,296,688.45
4180, Budget authority, net (disc. and mand.)																				=====
																				3,271,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,296,688.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
Treasury Account:
Budget Account Id: 413- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																			1,765.78
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,765.78
4070, Disc: Budget authority, net																			=====
																			3,271,000.00
4080, Disc: Outlays, net																			=====
																			2,296,688.45
4180, Budget authority, net (disc. and mand.)																			=====
																			3,271,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,296,688.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-2,744,740.28
0900	4801	C	E									X			U		N	3		17,475,985.41
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-2,779,655.12
0900	4802	C	E					MAND	BAL			X			U		N	3	N	3,068,027.80
0900	4901	C	B									X			U		N	3		-22,181,536.33
0900	4901	C	E									X			U		N	3		6,770,212.41
0900	4902	C	E					MAND	BAL			X			U		N		N	138,143,305.81
Sub-Total, 0900																			137,751,599.70	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		47,501,222.69
1000	4251	D	B				E	MAND				X			U		N	3		116,237.15
1000	4801	C	B									X			U		N	3		-2,744,740.28
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-2,779,655.12
1000	4901	C	B									X			U		N	3		-22,181,536.33
Sub-Total, 1000																			19,911,528.11	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			19,911,528.11	
1800	4266	D	E					MAND				X			U		N			86,487,216.15
1800	4273	D	E					MAND				X			U		N	3	N	25,774.70
1800	4277	D	E					MAND				X			U		N			74,577,928.96
Sub-Total, 1800																			161,090,919.81	
1801	4221	D	E				E	MAND				X			U		N	3		39,015,400.19
1801	4251	D	B				E	MAND				X			U		N	3		-116,237.15
1801	4251	D	E				E	MAND				X			U		N	3		4,641,869.12
Sub-Total, 1801																			43,541,032.16	
1850, BA: Mand: Spending auth: Total																			=====	
																			204,631,951.97	
1900, Budget authority total (disc. and mand.)																			=====	
																			204,631,951.97	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			224,543,480.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4620	C	E		A										U		N		-86,417,012.78
1941	4720	C	E		A										U		N		-374,867.60
Sub-Total, 1941																			-86,791,880.38

Change in Obl Bal

3000	4801	C	B									X			U		N	3	2,744,740.28	
3000	4901	C	B									X			U		N	3	22,181,536.33	
Sub-Total, 3000																			24,926,276.61	
3010	4251	D	B			E		MAND				X			U		N	3	-116,237.15	
3020, Obligated balance, start of year (net)																			=====	
																			24,810,039.46	
3030	4801	C	B									X			U		N	3	-2,744,740.28	
3030	4801	C	E									X			U		N	3	17,475,985.41	
3030	4802	C	B					MAND BAL				X			U		N	3	N	-2,779,655.12
3030	4802	C	E					MAND BAL				X			U		N	3	N	3,068,027.80
3030	4901	C	B									X			U		N	3	-22,181,536.33	
3030	4901	C	E									X			U		N	3	6,770,212.41	
3030	4902	C	E					MAND BAL				X			U		N		N	138,143,305.81
Sub-Total, 3030																			137,751,599.70	
3040	4802	C	B					MAND BAL				X			U		N	3	N	2,779,655.12
3040	4802	C	E					MAND BAL				X			U		N	3	N	-3,068,027.80
3040	4902	C	E					MAND BAL				X			U		N		N	-138,143,305.81
Sub-Total, 3040																			-138,431,678.49	
3050	4221	D	E			E		MAND				X			U		N	3	-39,015,400.19	
3050	4251	D	B			E		MAND				X			U		N	3	116,237.15	
3050	4251	D	E			E		MAND				X			U		N	3	-4,641,869.12	
Sub-Total, 3050																			-43,541,032.16	
3090	4801	C	E												U		N	3	17,475,985.41	
3090	4901	C	E												U		N	3	6,770,212.41	
Sub-Total, 3090																			24,246,197.82	
3091	4221	D	E			E		MAND							U		N	3	-39,015,400.19	
3091	4251	D	E			E		MAND							U		N	3	-4,641,869.12	
Sub-Total, 3091																			-43,657,269.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-19,411,071.49

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				204,631,951.97
4101	4802	C	B					MAND	BAL			X			U		N	3	N	-2,779,655.12
4101	4802	C	E					MAND	BAL			X			U		N	3	N	3,068,027.80
4101	4902	C	E					MAND	BAL			X			U		N		N	138,143,305.81
Sub-Total, 4101																				138,431,678.49
4110	4802	C	B					MAND	BAL			X			U		N	3	N	-2,779,655.12
4110	4802	C	E					MAND	BAL			X			U		N	3	N	3,068,027.80
4110	4902	C	E					MAND	BAL			X			U		N		N	138,143,305.81
Sub-Total, 4110																				138,431,678.49
4120	4277	D	E					MAND				X			U		N			-74,577,928.96
4121	4273	D	E					MAND				X			U		N	3	N	-25,774.70
4123	4266	D	E					MAND				X			U		N			-86,487,216.15
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-161,090,919.81
4140	4221	D	E		E			MAND				X			U		N	3		-39,015,400.19
4140	4251	D	B		E			MAND				X			U		N	3		116,237.15
4140	4251	D	E		E			MAND				X			U		N	3		-4,641,869.12
Sub-Total, 4140																				-43,541,032.16
4150, Mand: Additional offsets against BA only (total)																				=====
																				-43,541,032.16
4170, Mand: Outlays, net																				=====
																				-22,659,241.32
4190, Outlays, net (disc. and mand.)																				=====
																				-22,659,241.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Treasury Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					44,202,000.00
5001	1610	D	E												U					66,664,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Operating Fund
 Treasury Account:
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					24,926,276.61
3010																					-116,237.15
3020																					===== 24,810,039.46
3030																					137,751,599.70
3040																					-138,431,678.49
3050																					-43,541,032.16
3090																					24,246,197.82
3091																					-43,657,269.31
3100																					===== -19,411,071.49

BA & O, Net

4090																					===== 204,631,951.97
4101																					138,431,678.49
4110																					138,431,678.49
4120																					-74,577,928.96
4121																					-25,774.70
4123																					-86,487,216.15
4130																					===== -161,090,919.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	3		32,271,020.10
0900	4901	C	B									X			U		N	3		-532,834,013.04
0900	4901	C	E									X			U		N	3		28,949,743.76
0900	4902	C	E					MAND	NEW			X			U		N		N	169,760,383.55
Sub-Total, 0900																			-301,852,865.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		7,617,851,227.51
1000	4251	D	B				E	MAND				X			U		N	3		8,919.48
1000	4283	D	B					MAND				X			U		N	3		61,519,127.20
1000	4901	C	B									X			U		N	3		-532,834,013.04
Sub-Total, 1000																			7,146,545,261.15	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,146,545,261.15	
1800	4266	D	E					MAND				X			U		N			1,684,353,479.81
1800	4273	D	E					MAND				X			U		N	3	N	133,451,460.21
Sub-Total, 1800																			1,817,804,940.02	
1801	4251	D	B				E	MAND				X			U		N	3		-8,919.48
1801	4283	D	B					MAND				X			U		N	3		-61,519,127.20
1801	4283	D	E					MAND				X			U		N	3		71,054,188.18
Sub-Total, 1801																			9,526,141.50	
1850, BA: Mand: Spending auth: Total																			=====	
																			1,827,331,081.52	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,827,331,081.52	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,973,876,342.67	
1941	4620	C	E				A								U		N			-9,275,729,208.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	3		532,834,013.04
3010	4251	D	B			E		MAND				X		U		N	3		-8,919.48
3010	4283	D	B					MAND				X		U		N	3		-61,519,127.20
Sub-Total, 3010																			-61,528,046.68
3020, Obligated balance, start of year (net)																			===== 471,305,966.36
3030	4801	C	E									X		U		N	3		32,271,020.10
3030	4901	C	B									X		U		N	3		-532,834,013.04
3030	4901	C	E									X		U		N	3		28,949,743.76
3030	4902	C	E					MAND NEW				X		U		N		N	169,760,383.55
Sub-Total, 3030																			-301,852,865.63
3040	4902	C	E					MAND NEW				X		U		N		N	-169,760,383.55
3050	4251	D	B			E		MAND				X		U		N	3		8,919.48
3050	4283	D	B					MAND				X		U		N	3		61,519,127.20
3050	4283	D	E					MAND				X		U		N	3		-71,054,188.18
Sub-Total, 3050																			-9,526,141.50
3090	4801	C	E											U		N	3		32,271,020.10
3090	4901	C	E											U		N	3		28,949,743.76
Sub-Total, 3090																			61,220,763.86
3091	4283	D	E					MAND						U		N	3		-71,054,188.18
3100, Obligated balance, end of year (net)																			===== -9,833,424.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			1,827,331,081.52	
4100	4902	C	E					MAND	NEW			X			U		N	N		169,760,383.55
4110	4902	C	E					MAND	NEW			X			U		N	N		169,760,383.55
4121	4273	D	E					MAND				X			U		N	3	N	-133,451,460.21
4123	4266	D	E					MAND				X			U		N			-1,684,353,479.81
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-1,817,804,940.02	
4140	4251	D	B			E		MAND				X			U		N	3		8,919.48
4140	4283	D	B					MAND				X			U		N	3		61,519,127.20
4140	4283	D	E					MAND				X			U		N	3		-71,054,188.18
Sub-Total, 4140																			-9,526,141.50	
4150, Mand: Additional offsets against BA only (total)																				=====
																			-9,526,141.50	
4170, Mand: Outlays, net																				=====
																			-1,648,044,556.47	
4190, Outlays, net (disc. and mand.)																				=====
																			-1,648,044,556.47	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Treasury Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					7,653,985,000.00
5001	1610	D	E												U					9,294,852,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Credit Union Share Insurance Fund
 Treasury Account:
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-301,852,865.63
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					7,146,545,261.15		
1050, Unob Bal: Unobligated balance (total)																					=====	7,146,545,261.15	
1800, BA: Mand: Spending auth: Collected																						1,817,804,940.02	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						9,526,141.50	
1850, BA: Mand: Spending auth: Total																						=====	1,827,331,081.52
1900, Budget authority total (disc. and mand.)																						=====	1,827,331,081.52
1930, Total budgetary resources avail (disc. and mand.)																						=====	8,973,876,342.67
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-9,275,729,208.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Credit Union Share Insurance Fund
 Treasury Account:
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			=====
																			-9,526,141.50
4170, Mand: Outlays, net																			=====
																			-1,648,044,556.47
4190, Outlays, net (disc. and mand.)																			=====
																			-1,648,044,556.47

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			7,653,985,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																			9,294,852,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Temporary Corporate Credit Union Stabilization Fund
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	3		1,293,750.00
0900	4901	C	B									X		U		N	3		-4,976,870,000.00
0900	4901	C	E									X		U		N	3		55,000.00
0900	4902	C	E				MAND		NEW			X		U		N		N	814,534,727.67
Sub-Total, 0900																			-4,160,986,522.33

Schedule of Budgetary Resources

1000	4149	D	B				P							U		N	3		5,000,000,000.00
1000	4201	D	B											U		N	3		30,346,849.11
1000	4901	C	B									X		U		N	3		-4,976,870,000.00
Sub-Total, 1000																			53,476,849.11
1050, Unob Bal: Unobligated balance (total)																			=====
																			53,476,849.11
1400	4141	D	E				P	MAND				X		U		N			310,000,000.00
1440, BA: Mand: Borrowing authority (total)																			=====
																			310,000,000.00
1800	4266	D	E					MAND				X		U		N			344,388,850.55
1800	4273	D	E					MAND				X		U		N	3	N	45,786.44
Sub-Total, 1800																			344,434,636.99
1825	4146	C	E	S				MAND				X		U		N	3		-310,000,000.00
1850, BA: Mand: Spending auth: Total																			=====
																			34,434,636.99
1900, Budget authority total (disc. and mand.)																			=====
																			344,434,636.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			397,911,486.10
1941	4620	C	E			A								U		N			-4,558,898,008.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Temporary Corporate Credit Union Stabilization Fund
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	3		4,976,870,000.00
3020, Obligated balance, start of year (net)																			=====
																			4,976,870,000.00
3030	4801	C	E									X		U		N	3		1,293,750.00
3030	4901	C	B									X		U		N	3		-4,976,870,000.00
3030	4901	C	E									X		U		N	3		55,000.00
3030	4902	C	E					MAND	NEW			X		U		N		N	814,534,727.67
Sub-Total, 3030																			-4,160,986,522.33
3040	4902	C	E					MAND	NEW			X		U		N		N	-814,534,727.67
3090	4801	C	E											U		N	3		1,293,750.00
3090	4901	C	E											U		N	3		55,000.00
Sub-Total, 3090																			1,348,750.00
3100, Obligated balance, end of year (net)																			=====
																			1,348,750.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			344,434,636.99
4100	4902	C	E					MAND	NEW			X		U		N		N	814,534,727.67
4110	4902	C	E					MAND	NEW			X		U		N		N	814,534,727.67
4121	4273	D	E					MAND				X		U		N	3	N	-45,786.44
4123	4266	D	E					MAND				X		U		N			-344,388,850.55
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-344,434,636.99
4170, Mand: Outlays, net																			=====
																			470,100,090.68
4190, Outlays, net (disc. and mand.)																			=====
																			470,100,090.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Temporary Corporate Credit Union Stabilization Fund
Treasury Account: Temporary Corporate Credit Union Stabilization Fund
Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477 -000-0
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					30,246,575.11
5001	1610	D	E												U					60,246,758.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
 Treasury Account:
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-4,160,986,522.33
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					53,476,849.11			
1050, Unob Bal: Unobligated balance (total)																					=====	53,476,849.11		
1400, BA: Mand: Borrowing authority																						310,000,000.00		
1440, BA: Mand: Borrowing authority (total)																						=====	310,000,000.00	
1800, BA: Mand: Spending auth: Collected																							344,434,636.99	
1825, BA: Mand: Spending auth: Applied to repay debt																							-310,000,000.00	
1850, BA: Mand: Spending auth: Total																							=====	34,434,636.99
1900, Budget authority total (disc. and mand.)																							=====	344,434,636.99
1930, Total budgetary resources avail (disc. and mand.)																							=====	397,911,486.10
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																								-4,558,898,008.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
 Treasury Account:
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					4,976,870,000.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,976,870,000.00	
3020																					4,976,870,000.00
3020, Obligated balance, start of year (net)																				4,976,870,000.00	
3030																					-4,160,986,522.33
3030, Ob Bal: Obligations incurred: Unexpired accounts																				-4,160,986,522.33	
3040																					-814,534,727.67
3040, Ob Bal: Outlays(gross)																				-814,534,727.67	
3090																					1,348,750.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,348,750.00	
3100																					1,348,750.00
3100, Obligated balance, end of year (net)																				1,348,750.00	

BA & O, Net

4090																					344,434,636.99
4090, Mand: Budget authority, gross																				344,434,636.99	
4100																					814,534,727.67
4100, Mand: Outlays from new authority																				814,534,727.67	
4110																					814,534,727.67
4110, Mand: Total outlays, gross																				814,534,727.67	
4121																					-45,786.44
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-45,786.44	
4123																					-344,388,850.55
4123, Mand: Offsets, BA and OL: Collections, nonFed sracs																				-344,388,850.55	
4130																					-344,434,636.99
4130, Mand: Offsets against gross BA and outlays (total)																				-344,434,636.99	
4170																					470,100,090.68
4170, Mand: Outlays, net																				470,100,090.68	
4190																					470,100,090.68
4190, Outlays, net (disc. and mand.)																				470,100,090.68	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
Treasury Account:
Budget Account Id: 415-00-4477 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	30,246,575.11
5001, Memo: Invest, EOY: Fed securities: Par value	60,246,758.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Central Liquidity Facility
 Treasury Account: Central Liquidity Facility
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		82,936,606.89

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		1,830,137,786.46
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,830,137,786.46
1800	4262	D	E					MAND				X			U		N			8,288,357,140.00
1800	4263	D	E					MAND				X			U		N			76,546,535.74
1800	4273	D	E					MAND				X			U		N	3	N	9,902,073.34
1800	4277	D	E					MAND				X			U		N			138,273,071.00
Sub-Total, 1800																				8,513,078,820.08
1825	4146	C	E	S				MAND				X			U		N	3		-8,288,357,140.00
1850, BA: Mand: Spending auth: Total																				=====
																				224,721,680.08
1900, Budget authority total (disc. and mand.)																				=====
																				224,721,680.08
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,054,859,466.54
1941	4620	C	E		A										U		N			-1,971,922,859.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Central Liquidity Facility
 Treasury Account: Central Liquidity Facility
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4902	C	E					MAND	NEW			X			U		N	N		82,936,606.89
3040	4902	C	E					MAND	NEW			X			U		N	N		-82,936,606.89

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			224,721,680.08	
4100	4902	C	E					MAND	NEW			X			U		N	N		82,936,606.89
4110	4902	C	E					MAND	NEW			X			U		N	N		82,936,606.89
4120	4277	D	E					MAND				X			U		N			-138,273,071.00
4121	4273	D	E					MAND				X			U		N	3	N	-9,902,073.34
4123	4262	D	E					MAND				X			U		N			-8,288,357,140.00
4123	4263	D	E					MAND				X			U		N			-76,546,535.74
Sub-Total, 4123																			-8,364,903,675.74	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-8,513,078,820.08	
4160, Mand: Budget authority, net																			=====	
																			-8,288,357,140.00	
4170, Mand: Outlays, net																			=====	
																			-8,430,142,213.19	
4180, Budget authority, net (disc. and mand.)																			=====	
																			-8,288,357,140.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			-8,430,142,213.19	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Treasury Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					1,833,795,390.01
5001	1610	D	E												U					1,977,138,701.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Central Liquidity Facility
 Treasury Account:
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					82,936,606.89
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,830,137,786.46		
1050, Unob Bal: Unobligated balance (total)																					=====	1,830,137,786.46	
1800, BA: Mand: Spending auth: Collected																						8,513,078,820.08	
1825, BA: Mand: Spending auth: Applied to repay debt																						-8,288,357,140.00	
1850, BA: Mand: Spending auth: Total																						=====	224,721,680.08
1900, Budget authority total (disc. and mand.)																						=====	224,721,680.08
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,054,859,466.54
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-1,971,922,859.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Central Liquidity Facility
 Treasury Account:
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3030																					82,936,606.89
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-82,936,606.89
3040, Ob Bal: Outlays (gross)																					

BA & O, Net

4090																					===== 224,721,680.08
4090, Mand: Budget authority, gross																					
4100																					82,936,606.89
4100, Mand: Outlays from new authority																					
4110																					82,936,606.89
4110, Mand: Total outlays, gross																					
4120																					-138,273,071.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					
4121																					-9,902,073.34
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																					
4123																					-8,364,903,675.74
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					
4130																					===== -8,513,078,820.08
4130, Mand: Offsets against gross BA and outlays (total)																					
4160																					===== -8,288,357,140.00
4160, Mand: Budget authority, net																					
4170																					===== -8,430,142,213.19
4170, Mand: Outlays, net																					
4180																					===== -8,288,357,140.00
4180, Budget authority, net (disc. and mand.)																					
4190																					===== -8,430,142,213.19
4190, Outlays, net (disc. and mand.)																					

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Central Liquidity Facility
Treasury Account:
Budget Account Id: 415-00-4470 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,833,795,390.01
5001, Memo: Invest, EOY: Fed securities: Par value	1,977,138,701.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union System Investment Program
 Treasury Account: Credit Union System Investment Program
 Budget Account Id: 415-00-4474 Treasury Account Id: 25- - /X -4474 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		8,243,130,601.63

Schedule of Budgetary Resources

1800	4252	D	E			F		MAND				X			U		N			8,243,130,601.63
1850, BA: Mand: Spending auth: Total																				
																			8,243,130,601.63	
1900, Budget authority total (disc. and mand.)																				
																			8,243,130,601.63	
1930, Total budgetary resources avail (disc. and mand.)																				
																			8,243,130,601.63	

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		8,243,130,601.63
3040	4902	C	E					MAND	NEW			X			U		N	N		-8,243,130,601.63

BA & O, Net

4090, Mand: Budget authority, gross																				
																			8,243,130,601.63	
4100	4902	C	E					MAND	NEW			X			U		N	N		8,243,130,601.63
4110	4902	C	E					MAND	NEW			X			U		N	N		8,243,130,601.63
4120	4252	D	E			F		MAND				X			U		N			-8,243,130,601.63
4130, Mand: Offsets against gross BA and outlays (total)																				
																			-8,243,130,601.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Credit Union System Investment Program
 Treasury Account:
 Budget Account Id: 415-00-4474 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				8,243,130,601.63
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Schedule of Budgetary Resources

1800, BA: Mand: Spending auth: Collected																				8,243,130,601.63
1850, BA: Mand: Spending auth: Total																				=====
																				8,243,130,601.63
1900, Budget authority total (disc. and mand.)																				=====
																				8,243,130,601.63
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,243,130,601.63

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,243,130,601.63
3040, Ob Bal: Outlays (gross)																				-8,243,130,601.63

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				8,243,130,601.63
4100, Mand: Outlays from new authority																				8,243,130,601.63
4110, Mand: Total outlays, gross																				8,243,130,601.63
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-8,243,130,601.63
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-8,243,130,601.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Homeowners Affordability Relief Program
 Treasury Account: Credit Union Homeowners Affordability Relief Program
 Budget Account Id: 415-00-4473 Treasury Account Id: 25- - /X -4473 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		68,724,550.74

Schedule of Budgetary Resources

1800	4252	D	E			F		MAND				X			U		N			68,311,140.00
1800	4263	D	E					MAND				X			U		N			413,410.74
Sub-Total, 1800																				
1850, BA: Mand: Spending auth: Total																				
1900, Budget authority total (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		68,724,550.74
3040	4902	C	E					MAND	NEW			X			U		N	N		-68,724,550.74

BA & O, Net

4090, Mand: Budget authority, gross																				
4100	4902	C	E					MAND	NEW			X			U		N	N		68,724,550.74
4110	4902	C	E					MAND	NEW			X			U		N	N		68,724,550.74
4120	4252	D	E			F		MAND				X			U		N			-68,311,140.00
4123	4263	D	E					MAND				X			U		N			-413,410.74
4130, Mand: Offsets against gross BA and outlays (total)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Credit Union Homeowners Affordability Relief Prog
 Treasury Account:
 Budget Account Id: 415-00-4473 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				68,724,550.74
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Schedule of Budgetary Resources

1800, BA: Mand: Spending auth: Collected																				68,724,550.74
1850, BA: Mand: Spending auth: Total																				=====
																				68,724,550.74
1900, Budget authority total (disc. and mand.)																				=====
																				68,724,550.74
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				68,724,550.74

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				68,724,550.74
3040, Ob Bal: Outlays (gross)																				-68,724,550.74

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				68,724,550.74
4100, Mand: Outlays from new authority																				68,724,550.74
4110, Mand: Total outlays, gross																				68,724,550.74
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-68,311,140.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-413,410.74
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-68,724,550.74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Credit Union Homeowners Affordability Relief Prog
Treasury Account:
Budget Account Id: 415-00-4473 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	3		9,249.00
0900	4901	C	E									X		U		N	3		687,436.04
0900	4902	C	E					MAND	NEW			X		U		N		N	336,383.79
Sub-Total, 0900																			1,033,068.83

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		5,559,278.75
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,559,278.75
1800	4262	D	E					MAND				X		U		N			3,037,658.30
1800	4266	D	E					MAND				X		U		N			55.07
1800	4273	D	E					MAND				X		U		N	3	N	3,037.80
Sub-Total, 1800																			3,040,751.17
1850, BA: Mand: Spending auth: Total																			=====
																			3,040,751.17
1900, Budget authority total (disc. and mand.)																			=====
																			3,040,751.17
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,600,029.92
1941	4620	C	E		A									U		N			-7,566,961.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		N	3		9,249.00
3030	4901	C	E									X			U		N	3		687,436.04
3030	4902	C	E					MAND	NEW			X			U		N		N	336,383.79
Sub-Total, 3030																			1,033,068.83	
3040	4902	C	E					MAND	NEW			X			U		N		N	-336,383.79
3090	4801	C	E												U		N	3		9,249.00
3090	4901	C	E												U		N	3		687,436.04
Sub-Total, 3090																			696,685.04	
3100, Obligated balance, end of year (net)																			=====	
																			696,685.04	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,040,751.17
4100	4902	C	E					MAND	NEW			X			U		N		N	336,383.79
4110	4902	C	E					MAND	NEW			X			U		N		N	336,383.79
4121	4273	D	E					MAND				X			U		N	3	N	-3,037.80
4123	4262	D	E					MAND				X			U		N			-3,037,658.30
4123	4266	D	E					MAND				X			U		N			-55.07
Sub-Total, 4123																			-3,037,713.37	
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-3,040,751.17
4170, Mand: Outlays, net																				=====
																				-2,704,367.38
4190, Outlays, net (disc. and mand.)																				=====
																				-2,704,367.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Memo Entries

5000	1610	D	B									X			U					4,500,000.00
5001	1610	D	E												U					6,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	3		25,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	3		1,250,000.00
1260, BA: Mand: Appropriations (total)																				1,250,000.00
																				=====
																				1,250,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,250,000.00
1941	4620	C	E		A										U		N			-1,225,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	3		25,000.00
3090	4801	C	E												U		N	3		25,000.00
3100, Obligated balance, end of year (net)																				=====
																				25,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,250,000.00
4160, Mand: Budget authority, net																				=====
																				1,250,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,250,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	3		453,559.30
0900	4902	C	E					MAND				X			U		Y		N	496,333.09
Sub-Total, 0900																				949,892.39

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	3		1,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,000,000.00
1940	4620	C	E		A										U		Y			-50,107.61

Change in Obl Bal

3030	4901	C	E									X			U		Y	3		453,559.30
3030	4902	C	E					MAND				X			U		Y		N	496,333.09
Sub-Total, 3030																				949,892.39
3040	4902	C	E					MAND				X			U		Y		N	-496,333.09
3090	4901	C	E												U		Y	3		453,559.30
3100, Obligated balance, end of year (net)																				=====
																				453,559.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	496,333.09
4110	4902	C	E					MAND				X			U		Y		N	496,333.09
4170, Mand: Outlays, net																				=====
4190, Outlays, net (disc. and mand.)																				=====
																				496,333.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	D	E												E		N	3	-123,170.52
1953	4650	D	E												E		N	3	-123,170.52
Sub-Total, 1953																			-246,341.04

Change in Obl Bal

3001	4901	C	E									P			E		N	3	123,170.52
3020, Obligated balance, start of year (net)																			=====
																			123,170.52
3031	4901	C	E									X			E		N	3	12,500.00
3031	4902	C	E					MAND				X			E		N		N
Sub-Total, 3031																			123,170.52
3040	4902	C	E					MAND				X			E		N		N
3090	4901	C	E												E		N	3	12,500.00
3090	4901	C	E												E		N	3	123,170.52
Sub-Total, 3090																			135,670.52
3100, Obligated balance, end of year (net)																			=====
																			135,670.52

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N
4110	4902	C	E					MAND				X			E		N		N
4170, Mand: Outlays, net																			=====
																			110,670.52
4190, Outlays, net (disc. and mand.)																			=====
																			110,670.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Community Development Credit Union Revolving Loan
 Treasury Account:
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3001																					123,170.52
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				123,170.52	
3020																					123,170.52
3020, Obligated balance, start of year (net)																				123,170.52	
3030																					2,007,961.22
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,007,961.22	
3031																					123,170.52
3031, Ob Bal: Obligations incurred: Expired accounts																				123,170.52	
3040																					-943,387.40
3040, Ob Bal: Outlays (gross)																				-943,387.40	
3090																					1,310,914.86
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,310,914.86	
3100																					1,310,914.86
3100, Obligated balance, end of year (net)																				1,310,914.86	

BA & O, Net

4090																					4,290,751.17
4090, Mand: Budget authority, gross																				4,290,751.17	
4100																					336,383.79
4100, Mand: Outlays from new authority																				336,383.79	
4101																					607,003.61
4101, Mand: Outlays from balances																				607,003.61	
4110																					943,387.40
4110, Mand: Total outlays, gross																				943,387.40	
4121																					-3,037.80
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-3,037.80	
4123																					-3,037,713.37
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-3,037,713.37	
4130																					-3,040,751.17
4130, Mand: Offsets against gross BA and outlays (total)																				-3,040,751.17	
4160																					1,250,000.00
4160, Mand: Budget authority, net																				1,250,000.00	
4170																					-2,097,363.77
4170, Mand: Outlays, net																				-2,097,363.77	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Community Development Credit Union Revolving Loan
Treasury Account:
Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			
5001, Memo: Invest, EOY: Fed securities: Par value																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,071,711,932.22
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,056,630,703.58
1050, Unob Bal: Unobligated balance (total)																					9,056,630,703.58
1200, BA: Mand: Appropriation																					1,250,000.00
1260, BA: Mand: Appropriations (total)																					1,250,000.00
1400, BA: Mand: Borrowing authority																					310,000,000.00
1440, BA: Mand: Borrowing authority (total)																					310,000,000.00
1800, BA: Mand: Spending auth: Collected																					19,151,305,220.44
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					53,067,173.66
1825, BA: Mand: Spending auth: Applied to repay debt																					-8,598,357,140.00
1850, BA: Mand: Spending auth: Total																					10,606,015,254.10
1900, Budget authority total (disc. and mand.)																					10,917,265,254.10
1930, Total budgetary resources avail (disc. and mand.)																					19,973,895,957.68
1940, Unob Bal: Memo: Unob bal expiring																					-50,107.61
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																					-15,902,133,917.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 10,917,265,254.10
4100																				9,379,423,254.27
4101																				139,038,682.10
4110																				9,518,461,936.37
4120																				-8,524,292,741.59
4121																				-143,428,132.49
4123																				-10,483,584,346.36
4130																				===== -19,151,305,220.44
4140																				-53,067,173.66
4150																				===== -53,067,173.66
4160																				===== -8,287,107,140.00
4170																				===== -9,632,843,284.07
4180																				===== -8,287,107,140.00
4190																				===== -9,632,843,284.07

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
Treasury Account:
Budget Account Id: 415- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	9,566,728,965.12
5001, Memo: Invest, EOY: Fed securities: Par value	11,405,401,460.30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-86,765,171.80
0900	4801	C	B									X			U		N	1		-1,994,001.42
0900	4801	C	E									X			U		N	1		1,331,011.60
0900	4801	C	E									X			U		N	1		44,717,299.21
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-405,026.47
0900	4802	C	E					DISC	BAL			X			U		N	1	N	139,484.23
0900	4802	C	E					DISC	NEW			X			U		N	1	N	182,633.37
0900	4901	C	B									X			U		N	1		-1,498,913.68
0900	4901	C	B									X			U		N	1		-46,963,647.86
0900	4901	C	E									X			U		N	1		51,972,352.44
0900	4901	C	E									X			U		N	1		1,871,361.03
0900	4902	C	E					DISC	BAL			X			U		N		N	77,581,965.81
0900	4902	C	E					DISC	BAL			X			U		N		N	773,512.47
0900	4902	C	E					DISC	NEW			X			U		N		N	45,001.20
0900	4902	C	E					DISC	NEW			X			U		N		N	27,038,632.50
Sub-Total, 0900																			68,026,492.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		144,354,795.14
1000	4221	D	B			F		DISC				X			U		N	1		1,486,735.00
1000	4222	D	B			F		DISC				X			U		N	1		2,131,661.47
1000	4801	C	B									X			U		N	1		-86,765,171.80
1000	4801	C	B									X			U		N	1		-1,994,001.42
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-405,026.47
1000	4901	C	B									X			U		N	1		-1,498,913.68
1000	4901	C	B									X			U		N	1		-46,963,647.86
Sub-Total, 1000																			10,346,430.38	
1021	4871	D	E									X			U		N			1,283,354.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,629,784.85	
1100	4119	D	E	P				DISC				X	X		U		N	1		167,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			167,500,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-2,131,661.47
1700	4222	D	E			F		DISC				X			U		N	1		1,875,132.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X			U		N			818,513.67
1700	4972	D	E			X		DISC				X			U		N			16,027.49
Sub-Total, 1700																				578,012.15
1701	4221	D	B			F		DISC				X			U		N	1		-1,486,735.00
1701	4221	D	E			F		DISC				X			U		N	1		1,487,132.00
Sub-Total, 1701																				397.00
1750, BA: Disc: Spending auth: Total																				=====
																				578,409.15
1900, Budget authority total (disc. and mand.)																				=====
																				168,078,409.15
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				179,708,194.00
1941	4610	C	E		A										U		N			-26,919,201.37
1941	4700	C	E		A										U		N			-84,762,500.00
Sub-Total, 1941																				-111,681,701.37

Change in Obl Bal

3000	4801	C	B									X			U		N	1		86,765,171.80
3000	4801	C	B									X			U		N	1		1,994,001.42
3000	4901	C	B									X			U		N	1		1,498,913.68
3000	4901	C	B									X			U		N	1		46,963,647.86
Sub-Total, 3000																				137,221,734.76
3010	4221	D	B			F		DISC				X			U		N	1		-1,486,735.00
3020, Obligated balance, start of year (net)																				=====
																				135,734,999.76
3030	4801	C	B									X			U		N	1		-86,765,171.80
3030	4801	C	B									X			U		N	1		-1,994,001.42
3030	4801	C	E									X			U		N	1		1,331,011.60
3030	4801	C	E									X			U		N	1		44,717,299.21
3030	4802	C	B					DISC BAL				X			U		N	1	N	-405,026.47
3030	4802	C	E					DISC BAL				X			U		N	1	N	139,484.23
3030	4802	C	E					DISC NEW				X			U		N	1	N	182,633.37
3030	4901	C	B									X			U		N	1		-1,498,913.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-46,963,647.86
3030	4901	C	E									X			U		N	1		51,972,352.44
3030	4901	C	E									X			U		N	1		1,871,361.03
3030	4902	C	E					DISC BAL				X			U		N	N		77,581,965.81
3030	4902	C	E					DISC BAL				X			U		N	N		773,512.47
3030	4902	C	E					DISC NEW				X			U		N	N		45,001.20
3030	4902	C	E					DISC NEW				X			U		N	N		27,038,632.50
Sub-Total, 3030																			68,026,492.63	
3040	4802	C	B					DISC BAL				X			U		N	1	N	405,026.47
3040	4802	C	E					DISC BAL				X			U		N	1	N	-139,484.23
3040	4802	C	E					DISC NEW				X			U		N	1	N	-182,633.37
3040	4902	C	E					DISC BAL				X			U		N	N		-77,581,965.81
3040	4902	C	E					DISC BAL				X			U		N	N		-773,512.47
3040	4902	C	E					DISC NEW				X			U		N	N		-45,001.20
3040	4902	C	E					DISC NEW				X			U		N	N		-27,038,632.50
Sub-Total, 3040																			-105,356,203.11	
3050	4221	D	B				F	DISC				X			U		N	1		1,486,735.00
3050	4221	D	E				F	DISC				X			U		N	1		-1,487,132.00
Sub-Total, 3050																			-397.00	
3080	4871	D	E									X			U		N			-1,283,354.47
3090	4801	C	E												U		N	1		1,331,011.60
3090	4801	C	E												U		N	1		44,717,299.21
3090	4871	D	E												U		N			-1,283,354.47
3090	4901	C	E												U		N	1		51,972,352.44
3090	4901	C	E												U		N	1		1,871,361.03
Sub-Total, 3090																			98,608,669.81	
3091	4221	D	E				F	DISC							U		N	1		-1,487,132.00
3100, Obligated balance, end of year (net)																			=====	
																			97,121,537.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
168,078,409.15

4010	4802	C	E					DISC	NEW			X			U		N	1	N	182,633.37
4010	4902	C	E					DISC	NEW			X			U		N		N	45,001.20
4010	4902	C	E					DISC	NEW			X			U		N		N	27,038,632.50
Sub-Total, 4010																			27,266,267.07	

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-405,026.47
4011	4802	C	E					DISC	BAL			X			U		N	1	N	139,484.23
4011	4902	C	E					DISC	BAL			X			U		N		N	77,581,965.81
4011	4902	C	E					DISC	BAL			X			U		N		N	773,512.47
Sub-Total, 4011																			78,089,936.04	

4020, Disc: Total outlays, gross =====
105,356,203.11

4030	4222	D	B			F		DISC				X			U		N	1		2,131,661.47
4030	4222	D	E			F		DISC				X			U		N	1		-1,875,132.46
4030	4252	D	E			F		DISC				X			U		N			-818,513.67
Sub-Total, 4030																			-561,984.66	

4033	4972	D	E			X		DISC				X			U		N			-16,027.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-578,012.15	

4050	4221	D	B			F		DISC				X			U		N	1		1,486,735.00
4050	4221	D	E			F		DISC				X			U		N	1		-1,487,132.00
Sub-Total, 4050																			-397.00	

4060, Disc: Additional offsets against BA only (total) =====
-397.00

4070, Disc: Budget authority, net =====
167,500,000.00

4080, Disc: Outlays, net =====
104,778,190.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: (202) 682-5767 / owensb@arts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			167,500,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			104,778,190.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: Arts and Artifacts Indemnity Fund
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		280,484.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				280,484.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				280,484.00
1941	4610	C	E	A								U					N			-280,484.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,487,121.91
0900	4801	C	E									X			U		Y	1		5,126,218.40
0900	4802	C	B					DISC				X			U		Y	1	N	-579,527.24
0900	4802	C	E					DISC				X			U		Y	1	N	743,185.50
0900	4901	C	B									X			U		Y	1		-5,887,451.45
0900	4901	C	E									X			U		Y	1		4,466,217.51
0900	4902	C	E					DISC				X			U		Y		N	31,853,045.56
Sub-Total, 0900																			234,566.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		42,197,424.63
1000	4801	C	B									X			U		Y	1		-35,487,121.91
1000	4802	C	B					DISC				X			U		Y	1	N	-579,527.24
1000	4901	C	B									X			U		Y	1		-5,887,451.45
Sub-Total, 1000																			243,324.03	
1021	4871	D	E									X			U		Y			72,475.85
1050, Unob Bal: Unobligated balance (total)																			=====	
																			315,799.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			315,799.88	
1940	4610	C	E		A										U		Y			-81,233.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		35,487,121.91
3000	4901	C	B									X			U		Y	1		5,887,451.45
Sub-Total, 3000																				41,374,573.36

3020, Obligated balance, start of year (net) =====
41,374,573.36

3030	4801	C	B									X			U		Y	1		-35,487,121.91
3030	4801	C	E									X			U		Y	1		5,126,218.40
3030	4802	C	B					DISC				X			U		Y	1	N	-579,527.24
3030	4802	C	E					DISC				X			U		Y	1	N	743,185.50
3030	4901	C	B									X			U		Y	1		-5,887,451.45
3030	4901	C	E									X			U		Y	1		4,466,217.51
3030	4902	C	E					DISC				X			U		Y		N	31,853,045.56
Sub-Total, 3030																				234,566.37

3040	4802	C	B					DISC				X			U		Y	1	N	579,527.24
3040	4802	C	E					DISC				X			U		Y	1	N	-743,185.50
3040	4902	C	E					DISC				X			U		Y		N	-31,853,045.56
Sub-Total, 3040																				-32,016,703.82

3080	4871	D	E									X			U		Y			-72,475.85
3090	4801	C	E												U		Y	1		5,126,218.40
3090	4871	D	E												U		Y			-72,475.85
3090	4901	C	E												U		Y	1		4,466,217.51
Sub-Total, 3090																				9,519,960.06

3100, Obligated balance, end of year (net) =====
9,519,960.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
BA & O, Net																					
4011	4802	C	B					DISC				X			U		Y	1	N	-579,527.24	
4011	4802	C	E					DISC				X			U		Y	1	N	743,185.50	
4011	4902	C	E					DISC				X			U		Y		N	31,853,045.56	
Sub-Total, 4011																				32,016,703.82	
4020, Disc: Total outlays, gross																					=====
																				32,016,703.82	
4080, Disc: Outlays, net																					=====
																				32,016,703.82	
4190, Outlays, net (disc. and mand.)																					=====
																				32,016,703.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
 Treasury Account:
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					68,261,059.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,870,238.41
1021, Unob Bal: Recov of prior year unpaid obligations																					1,355,830.32
1050, Unob Bal: Unobligated balance (total)																					12,226,068.73
1100, BA: Disc: Appropriation																					167,500,000.00
1160, BA: Disc: Appropriation (total)																					167,500,000.00
1700, BA: Disc: Spending auth: Collected																					578,012.15
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					397.00
1750, BA: Disc: Spending auth: Total																					578,409.15
1900, Budget authority total (disc. and mand.)																					168,078,409.15
1930, Total budgetary resources avail (disc. and mand.)																					180,304,477.88
1940, Unob Bal: Memo: Unob bal expiring																					-81,233.51
1941, Unob Bal: Memo: Unexpired unob bal carry forward, EOY																					-111,962,185.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
 Treasury Account:
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -578,012.15
4050																				-397.00
4060																				===== -397.00
4070																				===== 167,500,000.00
4080																				===== 136,794,894.78
4180																				===== 167,500,000.00
4190																				===== 136,794,894.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-1,101,784.10
0900	4801	C	E									X		U		N	7		851,147.03
0900	4881	C	E									X		U		N			1,331.87
0900	4901	C	B									X		U		N	7		-524,493.46
0900	4901	C	E									X		U		N	7		320,192.74
0900	4902	C	E					MAND	BAL			X		U		N		N	715,598.43
0900	4902	C	E					MAND	NEW			X		U		N		N	157,566.51
Sub-Total, 0900																			419,559.02

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		3,313,709.50
1000	4801	C	B									X		U		N	7		-1,101,784.10
1000	4901	C	B									X		U		N	7		-524,493.46
Sub-Total, 1000																			1,687,431.94
1021	4871	D	E									X		U		N			170,002.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,857,433.94
1202	4114	D	E	P				MAND				X		U		N	7		476,933.98
1260, BA: Mand: Appropriations (total)																			=====
																			476,933.98
1900, Budget authority total (disc. and mand.)																			=====
																			476,933.98
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,334,367.92
1941	4610	C	E		A									U		N			-1,914,808.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		1,101,784.10
3000	4901	C	B									X		U		N	7		524,493.46
Sub-Total, 3000																			1,626,277.56

3020, Obligated balance, start of year (net) =====
1,626,277.56

3030	4801	C	B									X		U		N	7		-1,101,784.10
3030	4801	C	E									X		U		N	7		851,147.03
3030	4881	C	E									X		U		N			1,331.87
3030	4901	C	B									X		U		N	7		-524,493.46
3030	4901	C	E									X		U		N	7		320,192.74
3030	4902	C	E					MAND	BAL			X		U		N		N	715,598.43
3030	4902	C	E					MAND	NEW			X		U		N		N	157,566.51
Sub-Total, 3030																			419,559.02

3040	4902	C	E					MAND	BAL			X		U		N		N	-715,598.43
3040	4902	C	E					MAND	NEW			X		U		N		N	-157,566.51
Sub-Total, 3040																			-873,164.94

3080	4871	D	E									X		U		N			-170,002.00
3090	4801	C	E											U		N	7		851,147.03
3090	4871	D	E											U		N			-170,002.00
3090	4881	C	E											U		N			1,331.87
3090	4901	C	E											U		N	7		320,192.74
Sub-Total, 3090																			1,002,669.64

3100, Obligated balance, end of year (net) =====
1,002,669.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			476,933.98

4100	4902	C	E					MAND	NEW			X		U		N	N		157,566.51
4101	4902	C	E					MAND	BAL			X		U		N	N		715,598.43
4110	4902	C	E					MAND	BAL			X		U		N	N		715,598.43
4110	4902	C	E					MAND	NEW			X		U		N	N		157,566.51
Sub-Total, 4110																			873,164.94

4160, Mand: Budget authority, net																			=====
																			476,933.98

4170, Mand: Outlays, net																			=====
																			873,164.94

4180, Budget authority, net (disc. and mand.)																			=====
																			476,933.98

4190, Outlays, net (disc. and mand.)																			=====
																			873,164.94

Memo Entries

5000	1610	D	B									X		U		N			840,000.95
5001	1610	D	E											U		N			840,404.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A
 Treasury Account:
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,626,277.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,626,277.56	
3020																					1,626,277.56
3020, Obligated balance, start of year (net)																				1,626,277.56	
3030																					419,559.02
3030, Ob Bal: Obligations incurred: Unexpired accounts																				419,559.02	
3040																					-873,164.94
3040, Ob Bal: Outlays(gross)																				-873,164.94	
3080																					-170,002.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-170,002.00	
3090																					1,002,669.64
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,002,669.64	
3100																					1,002,669.64
3100, Obligated balance, end of year (net)																				1,002,669.64	

BA & O, Net

4090																					476,933.98
4090, Mand: Budget authority, gross																				476,933.98	
4100																					157,566.51
4100, Mand: Outlays from new authority																				157,566.51	
4101																					715,598.43
4101, Mand: Outlays from balances																				715,598.43	
4110																					873,164.94
4110, Mand: Total outlays, gross																				873,164.94	
4160																					476,933.98
4160, Mand: Budget authority, net																				476,933.98	
4170																					873,164.94
4170, Mand: Outlays, net																				873,164.94	
4180																					476,933.98
4180, Budget authority, net (disc. and mand.)																				476,933.98	
4190																					873,164.94
4190, Outlays, net (disc. and mand.)																				873,164.94	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Account Total, Gifts and Donations, National Endowment for the A
Treasury Account:
Budget Account Id: 417-00-8040 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	840,000.95
5001, Memo: Invest, EOY: Fed securities: Par value	840,404.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 417- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					68,680,618.02
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					12,557,670.35
1021, Unob Bal: Recov of prior year unpaid obligations																					1,525,832.32
1050, Unob Bal: Unobligated balance (total)																					14,083,502.67
1100, BA: Disc: Appropriation																					167,500,000.00
1160, BA: Disc: Appropriation (total)																					167,500,000.00
1202, BA: Mand: Appropriation (trust fund)																					476,933.98
1260, BA: Mand: Appropriations (total)																					476,933.98
1700, BA: Disc: Spending auth: Collected																					578,012.15
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					397.00
1750, BA: Disc: Spending auth: Total																					578,409.15
1900, Budget authority total (disc. and mand.)																					168,555,343.13
1930, Total budgetary resources avail (disc. and mand.)																					182,638,845.80
1940, Unob Bal: Memo: Unob bal expiring																					-81,233.51
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																					-113,876,994.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
 Treasury Account:
 Budget Account Id: 417- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -578,012.15
4050																					-397.00
4060																					===== -397.00
4070																					===== 167,500,000.00
4080																					===== 136,794,894.78
4090																					===== 476,933.98
4100																					157,566.51
4101																					715,598.43
4110																					873,164.94
4160																					===== 476,933.98
4170																					===== 873,164.94
4180																					===== 167,976,933.98
4190																					===== 137,668,059.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 417- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	840,000.95
5001, Memo: Invest, EOY: Fed securities: Par value	840,404.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-2,147,746.96
0900	4801	C	B									X			U		N	1		-105,848,836.86
0900	4801	C	E									X			U		N	1		129,334,571.44
0900	4801	C	E									X			U		N	1		1,417,939.60
0900	4802	C	B					DISC BAL				X			U		N	1	N	-29,122.65
0900	4802	C	B					DISC BAL				X			U		N	1	N	-2,340,763.51
0900	4802	C	E					DISC BAL				X			U		N	1	N	635,485.43
0900	4802	C	E					DISC NEW				X			U		N	1	N	2,417,489.24
0900	4881	C	E									X			U		N			8,784.65
0900	4901	C	B									X			U		N	1		-27,179,168.40
0900	4901	C	B									X			U		N	1		-1,417,979.97
0900	4901	C	E									X			U		N	1		11,755,675.72
0900	4901	C	E									X			U		N	1		211,969.05
0900	4902	C	E					DISC BAL				X			U		N		N	2,368,916.87
0900	4902	C	E					DISC BAL				X			U		N		N	64,355,556.96
0900	4902	C	E					DISC NEW				X			U		N		N	44,875,592.24
0900	4902	C	E					DISC NEW				X			U		N		N	309,794.32
Sub-Total, 0900																			118,728,157.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		141,164,747.40
1000	4221	D	B			F		DISC				X			U		N	1		193,396.12
1000	4222	D	B			F		DISC				X			U		N	1		901,876.00
1000	4801	C	B									X			U		N	1		-2,147,746.96
1000	4801	C	B									X			U		N	1		-105,848,836.86
1000	4802	C	B					DISC BAL				X			U		N	1	N	-29,122.65
1000	4802	C	B					DISC BAL				X			U		N	1	N	-2,340,763.51
1000	4901	C	B									X			U		N	1		-27,179,168.40
1000	4901	C	B									X			U		N	1		-1,417,979.97
Sub-Total, 1000																			3,296,401.17	
1021	4871	D	E									X			U		N			1,353,666.85
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,650,068.02	
1100	4119	D	E	P				DISC				X	X		U		N	1		167,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			167,500,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	1		-901,876.00
1700	4222	D	E			F		DISC				X		U		N	1		963,406.12
1700	4252	D	E			F		DISC				X		U		N			394,327.30
1700	4972	D	E			X		DISC				X		U		N			186,638.96
Sub-Total, 1700																			642,496.38
1701	4221	D	B			F		DISC				X		U		N	1		-193,396.12
1701	4221	D	E			F		DISC				X		U		N	1		109,696.02
1701	4251	D	E			F		DISC				X		U		N	1		89,478.61
Sub-Total, 1701																			5,778.51
1750, BA: Disc: Spending auth: Total																			=====
																			648,274.89
1900, Budget authority total (disc. and mand.)																			=====
																			168,148,274.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			172,798,342.91
1941	4450	C	E											U		N			-330,791.31
1941	4610	C	E		A									U		N			-53,739,394.43
Sub-Total, 1941																			-54,070,185.74

Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,147,746.96
3000	4801	C	B									X		U		N	1		105,848,836.86
3000	4901	C	B									X		U		N	1		27,179,168.40
3000	4901	C	B									X		U		N	1		1,417,979.97
Sub-Total, 3000																			136,593,732.19
3010	4221	D	B			F		DISC				X		U		N	1		-193,396.12
3020, Obligated balance, start of year (net)																			=====
																			136,400,336.07
3030	4801	C	B									X		U		N	1		-2,147,746.96
3030	4801	C	B									X		U		N	1		-105,848,836.86
3030	4801	C	E									X		U		N	1		129,334,571.44
3030	4801	C	E									X		U		N	1		1,417,939.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Beqn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					DISC BAL				X			U		N	1	N	-29,122.65
3030	4802	C	B					DISC BAL				X			U		N	1	N	-2,340,763.51
3030	4802	C	E					DISC BAL				X			U		N	1	N	635,485.43
3030	4802	C	E					DISC NEW				X			U		N	1	N	2,417,489.24
3030	4881	C	E									X			U		N			8,784.65
3030	4901	C	B									X			U		N	1		-27,179,168.40
3030	4901	C	B									X			U		N	1		-1,417,979.97
3030	4901	C	E									X			U		N	1		11,755,675.72
3030	4901	C	E									X			U		N	1		211,969.05
3030	4902	C	E					DISC BAL				X			U		N		N	2,368,916.87
3030	4902	C	E					DISC BAL				X			U		N		N	64,355,556.96
3030	4902	C	E					DISC NEW				X			U		N		N	44,875,592.24
3030	4902	C	E					DISC NEW				X			U		N		N	309,794.32
Sub-Total, 3030																			118,728,157.17	
3040	4802	C	B					DISC BAL				X			U		N	1	N	29,122.65
3040	4802	C	B					DISC BAL				X			U		N	1	N	2,340,763.51
3040	4802	C	E					DISC BAL				X			U		N	1	N	-635,485.43
3040	4802	C	E					DISC NEW				X			U		N	1	N	-2,417,489.24
3040	4902	C	E					DISC BAL				X			U		N		N	-2,368,916.87
3040	4902	C	E					DISC BAL				X			U		N		N	-64,355,556.96
3040	4902	C	E					DISC NEW				X			U		N		N	-44,875,592.24
3040	4902	C	E					DISC NEW				X			U		N		N	-309,794.32
Sub-Total, 3040																			-112,592,948.90	
3050	4221	D	B				F	DISC				X			U		N	1		193,396.12
3050	4221	D	E				F	DISC				X			U		N	1		-109,696.02
3050	4251	D	E				F	DISC				X			U		N	1		-89,478.61
Sub-Total, 3050																			-5,778.51	
3080	4871	D	E									X			U		N			-1,353,666.85
3090	4801	C	E												U		N	1		129,334,571.44
3090	4801	C	E												U		N	1		1,417,939.60
3090	4871	D	E												U		N			-1,353,666.85
3090	4881	C	E												U		N			8,784.65
3090	4901	C	E												U		N	1		11,755,675.72
3090	4901	C	E												U		N	1		211,969.05
Sub-Total, 3090																			141,375,273.61	
3091	4221	D	E				F	DISC							U		N	1		-109,696.02
3091	4251	D	E				F	DISC							U		N	1		-89,478.61
Sub-Total, 3091																			-199,174.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			141,176,098.98

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			168,148,274.89
4010	4802	C	E					DISC NEW				X		U		N	1	N	2,417,489.24
4010	4902	C	E					DISC NEW				X		U		N		N	44,875,592.24
4010	4902	C	E					DISC NEW				X		U		N		N	309,794.32
Sub-Total, 4010																			47,602,875.80
4011	4802	C	B					DISC BAL				X		U		N	1	N	-29,122.65
4011	4802	C	B					DISC BAL				X		U		N	1	N	-2,340,763.51
4011	4802	C	E					DISC BAL				X		U		N	1	N	635,485.43
4011	4902	C	E					DISC BAL				X		U		N		N	2,368,916.87
4011	4902	C	E					DISC BAL				X		U		N		N	64,355,556.96
Sub-Total, 4011																			64,990,073.10
4020, Disc: Total outlays, gross																			=====
																			112,592,948.90
4030	4222	D	B			F		DISC				X		U		N	1		901,876.00
4030	4222	D	E			F		DISC				X		U		N	1		-963,406.12
4030	4252	D	E			F		DISC				X		U		N			-394,327.30
Sub-Total, 4030																			-455,857.42
4033	4972	D	E			X		DISC				X		U		N			-186,638.96
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-642,496.38
4050	4221	D	B			F		DISC				X		U		N	1		193,396.12
4050	4221	D	E			F		DISC				X		U		N	1		-109,696.02
4050	4251	D	E			F		DISC				X		U		N	1		-89,478.61
Sub-Total, 4050																			-5,778.51
4060, Disc: Additional offsets against BA only (total)																			=====
																			-5,778.51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Treasury Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
																			=====	
																			167,500,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			111,950,452.52	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			167,500,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			111,950,452.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Account Total, National Endowment for the Humanities: Grants and
 Treasury Account:
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -642,496.38
4050																				-5,778.51
4060																				===== -5,778.51
4070																				===== 167,500,000.00
4080																				===== 111,950,452.52
4180																				===== 167,500,000.00
4190																				===== 111,950,452.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-326,844.32
0900	4801	C	E									X		U		N	7		138,240.17
0900	4881	C	E									X		U		N			0.01
0900	4901	C	B									X		U		N	7		-34,511.03
0900	4902	C	E					MAND	NEW			X		U		N		N	450,848.59
0900	4902	C	E					MAND	BAL			X		U		N		N	317,618.63
Sub-Total, 0900																			545,352.05

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		613,380.35
1000	4221	D	B			F		MAND				X		U		N	7		25,000.00
1000	4801	C	B									X		U		N	7		-326,844.32
1000	4901	C	B									X		U		N	7		-34,511.03
Sub-Total, 1000																			277,025.00
1021	4871	D	E									X		U		N			43,277.23
1050, Unob Bal: Unobligated balance (total)																			=====
																			320,302.23
1202	4114	D	E	P				MAND				X		U		N	7		638,035.60
1260, BA: Mand: Appropriations (total)																			=====
																			638,035.60
1801	4221	D	B			F		MAND				X		U		N	7		-25,000.00
1801	4221	D	E			F		MAND				X		U		N	7		25,000.00
Sub-Total, 1801																			0.00
1900, Budget authority total (disc. and mand.)																			=====
																			638,035.60
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			958,337.83
1941	4450	C	E											U		N			-4,527.85
1941	4610	C	E			A								U		N			-408,457.93
Sub-Total, 1941																			-412,985.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		326,844.32
3000	4901	C	B									X		U		N	7		34,511.03
Sub-Total, 3000																			361,355.35
3010	4221	D	B			F		MAND				X		U		N	7		-25,000.00
3020, Obligated balance, start of year (net)																			=====
																			336,355.35
3030	4801	C	B									X		U		N	7		-326,844.32
3030	4801	C	E									X		U		N	7		138,240.17
3030	4881	C	E									X		U		N			0.01
3030	4901	C	B									X		U		N	7		-34,511.03
3030	4902	C	E					MAND	NEW			X		U		N		N	450,848.59
3030	4902	C	E					MAND	BAL			X		U		N		N	317,618.63
Sub-Total, 3030																			545,352.05
3040	4902	C	E					MAND	NEW			X		U		N		N	-450,848.59
3040	4902	C	E					MAND	BAL			X		U		N		N	-317,618.63
Sub-Total, 3040																			-768,467.22
3050	4221	D	B			F		MAND				X		U		N	7		25,000.00
3050	4221	D	E			F		MAND				X		U		N	7		-25,000.00
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-43,277.23
3090	4801	C	E											U		N	7		138,240.17
3090	4871	D	E											U		N			-43,277.23
3090	4881	C	E											U		N			0.01
Sub-Total, 3090																			94,962.95
3091	4221	D	E			F		MAND						U		N	7		-25,000.00
3100, Obligated balance, end of year (net)																			=====
																			69,962.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
638,035.60

4100	4902	C	E					MAND	NEW			X			U		N	N		450,848.59
4101	4902	C	E					MAND	BAL			X			U		N	N		317,618.63
4110	4902	C	E					MAND	NEW			X			U		N	N		450,848.59
4110	4902	C	E					MAND	BAL			X			U		N	N		317,618.63
Sub-Total, 4110																				768,467.22

4140	4221	D	B			F		MAND				X			U		N	7		25,000.00
4140	4221	D	E			F		MAND				X			U		N	7		-25,000.00
Sub-Total, 4140																				0.00

4160, Mand: Budget authority, net =====
638,035.60

4170, Mand: Outlays, net =====
768,467.22

4180, Budget authority, net (disc. and mand.) =====
638,035.60

4190, Outlays, net (disc. and mand.) =====
768,467.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum and Library Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-135,311.40
0900	4801	C	E									X			U		N	1		38,276.38
0900	4901	C	B									X			U		N	1		-150,564.86
0900	4901	C	E									X			U		N	1		12,758.80
0900	4902	C	E					DISC	BAL			X			U		N		N	234,841.08
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		410,784.94
1000	4801	C	B									X			U		N	1		-135,311.40
1000	4901	C	B									X			U		N	1		-150,564.86
Sub-Total, 1000																			124,908.68	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			124,908.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			124,908.68	

1941	4450	C	E												U		N			-124,908.68
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		135,311.40
3000	4901	C	B									X			U		N	1		150,564.86
Sub-Total, 3000																			285,876.26	

3020, Obligated balance, start of year (net)																			=====
																			285,876.26

3030	4801	C	B									X			U		N	1		-135,311.40
3030	4801	C	E									X			U		N	1		38,276.38
3030	4901	C	B									X			U		N	1		-150,564.86
3030	4901	C	E									X			U		N	1		12,758.80
3030	4902	C	E					DISC	BAL			X			U		N		N	234,841.08
Sub-Total, 3030																			0.00	

3040	4902	C	E					DISC	BAL			X			U		N		N	-234,841.08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum and Library Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	N	1		38,276.38
3090	4901	C	E													U	N	1		12,758.80
Sub-Total, 3090																				51,035.18
3100, Obligated balance, end of year (net)																				=====
																				51,035.18

BA & O, Net

4011	4902	C	E					DISC	BAL			X				U	N	N		234,841.08
4020, Disc: Total outlays, gross																				=====
																				234,841.08
4080, Disc: Outlays, net																				=====
																				234,841.08
4190, Outlays, net (disc. and mand.)																				=====
																				234,841.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,037,636.29
0900	4801	C	B									X		U		N	1		-36,210,182.03
0900	4801	C	B									X		U		N	1		-208,469.20
0900	4801	C	E									X		U		N	1		810,610.59
0900	4801	C	E									X		U		N	1		22,289,912.71
0900	4801	C	E									X		U		N	1		206,855.50
0900	4802	C	B					DISC BAL				X		U		N	1	N	-391,449.79
0900	4802	C	E					DISC NEW				X		U		N	1	N	40,000.00
0900	4802	C	E					DISC BAL				X		U		N	1	N	74,796.53
0900	4901	C	B									X		U		N	1		-15,810,766.08
0900	4901	C	B									X		U		N	1		-547,062.75
0900	4901	C	E									X		U		N	1		9,343,263.10
0900	4901	C	E									X		U		N	1		546,591.50
0900	4902	C	E					DISC BAL				X		U		N		N	1,986.98
0900	4902	C	E					DISC BAL				X		U		N		N	227,025.70
0900	4902	C	E					DISC NEW				X		U		N		N	166,505.65
0900	4902	C	E					DISC BAL				X		U		N		N	24,351,307.00
0900	4902	D	E					DISC NEW				X		U		N		N	-9,585.86
Sub-Total, 0900																			3,843,703.26

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		62,099,227.87
1000	4222	D	B			F		DISC				X		U		N	1		82,653.90
1000	4801	C	B									X		U		N	1		-1,037,636.29
1000	4801	C	B									X		U		N	1		-36,210,182.03
1000	4801	C	B									X		U		N	1		-208,469.20
1000	4802	C	B					DISC BAL				X		U		N	1	N	-391,449.79
1000	4901	C	B									X		U		N	1		-15,810,766.08
1000	4901	C	B									X		U		N	1		-547,062.75
Sub-Total, 1000																			7,976,315.63
1021	4871	D	E									X		U		N			1,373,914.87
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,350,230.50
1134	4395	C	E	P				DISC				X		U		N			-2,709,796.00
1160, BA: Disc: Appropriation (total)																			=====
																			-2,709,796.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	1		-82,653.90
1700	4222	C	E			F		DISC				X		U		N	1		-144,371.80
1700	4252	D	E			F		DISC				X		U		N			227,025.70
1700	4972	D	E			F		DISC				X		U		N			63,294.82
Sub-Total, 1700																			63,294.82
1750, BA: Disc: Spending auth: Total																			=====
																			63,294.82
1900, Budget authority total (disc. and mand.)																			=====
																			-2,646,501.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,703,729.32
1941	4450	C	E											U		N			-1,437,209.44
1941	4610	C	E		A									U		N			-1,422,816.62
Sub-Total, 1941																			-2,860,026.06

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,037,636.29
3000	4801	C	B									X		U		N	1		36,210,182.03
3000	4801	C	B									X		U		N	1		208,469.20
3000	4901	C	B									X		U		N	1		15,810,766.08
3000	4901	C	B									X		U		N	1		547,062.75
Sub-Total, 3000																			53,814,116.35
3020, Obligated balance, start of year (net)																			=====
																			53,814,116.35
3030	4801	C	B									X		U		N	1		-1,037,636.29
3030	4801	C	B									X		U		N	1		-36,210,182.03
3030	4801	C	B									X		U		N	1		-208,469.20
3030	4801	C	E									X		U		N	1		810,610.59
3030	4801	C	E									X		U		N	1		22,289,912.71
3030	4801	C	E									X		U		N	1		206,855.50
3030	4802	C	B					DISC BAL				X		U		N	1	N	-391,449.79
3030	4802	C	E					DISC NEW				X		U		N	1	N	40,000.00
3030	4802	C	E					DISC BAL				X		U		N	1	N	74,796.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-15,810,766.08
3030	4901	C	B									X			U		N	1		-547,062.75
3030	4901	C	E									X			U		N	1		9,343,263.10
3030	4901	C	E									X			U		N	1		546,591.50
3030	4902	C	E					DISC BAL				X			U		N		N	1,986.98
3030	4902	C	E					DISC BAL				X			U		N		N	227,025.70
3030	4902	C	E					DISC NEW				X			U		N		N	166,505.65
3030	4902	C	E					DISC BAL				X			U		N		N	24,351,307.00
3030	4902	D	E					DISC NEW				X			U		N		N	-9,585.86
Sub-Total, 3030																			3,843,703.26	
3040	4802	C	B					DISC BAL				X			U		N	1	N	391,449.79
3040	4802	C	E					DISC NEW				X			U		N	1	N	-40,000.00
3040	4802	C	E					DISC BAL				X			U		N	1	N	-74,796.53
3040	4902	C	E					DISC BAL				X			U		N		N	-1,986.98
3040	4902	C	E					DISC BAL				X			U		N		N	-227,025.70
3040	4902	C	E					DISC NEW				X			U		N		N	-166,505.65
3040	4902	C	E					DISC BAL				X			U		N		N	-24,351,307.00
3040	4902	D	E					DISC NEW				X			U		N		N	9,585.86
Sub-Total, 3040																			-24,460,586.21	
3080	4871	D	E									X			U		N			-1,373,914.87
3090	4801	C	E												U		N	1		810,610.59
3090	4801	C	E												U		N	1		22,289,912.71
3090	4801	C	E												U		N	1		206,855.50
3090	4871	D	E												U		N			-1,373,914.87
3090	4901	C	E												U		N	1		9,343,263.10
3090	4901	C	E												U		N	1		546,591.50
Sub-Total, 3090																			31,823,318.53	
3100, Obligated balance, end of year (net)																			=====	
																			31,823,318.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
-2,646,501.18

4010	4802	C	E					DISC	NEW			X		U		N	1	N	40,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	166,505.65
4010	4902	D	E					DISC	NEW			X		U		N		N	-9,585.86
Sub-Total, 4010																			196,919.79

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-391,449.79
4011	4802	C	E					DISC	BAL			X		U		N	1	N	74,796.53
4011	4902	C	E					DISC	BAL			X		U		N		N	1,986.98
4011	4902	C	E					DISC	BAL			X		U		N		N	227,025.70
4011	4902	C	E					DISC	BAL			X		U		N		N	24,351,307.00
Sub-Total, 4011																			24,263,666.42

4020, Disc: Total outlays, gross =====
24,460,586.21

4030	4222	D	B			F		DISC				X		U		N	1		82,653.90
4030	4222	C	E			F		DISC				X		U		N	1		144,371.80
4030	4252	D	E			F		DISC				X		U		N			-227,025.70
4030	4972	D	E			F		DISC				X		U		N			-63,294.82
Sub-Total, 4030																			-63,294.82

4040, Disc: Offsets against gross BA and outlays (total) =====
-63,294.82

4070, Disc: Budget authority, net =====
-2,709,796.00

4080, Disc: Outlays, net =====
24,397,291.39

4180, Budget authority, net (disc. and mand.) =====
-2,709,796.00

4190, Outlays, net (disc. and mand.) =====
24,397,291.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		219,168,011.56
0900	4801	C	E									X			U		Y	1		1,529,385.00
0900	4801	C	E									X			U		Y	1		2,347,093.94
0900	4802	C	E					DISC				X			U		Y	1	N	815,404.41
0900	4901	C	E									X			U		Y	1		11,550,878.08
0900	4901	C	E									X			U		Y	1		335,546.95
0900	4902	C	E					DISC				X			U		Y		N	6,541,691.95
0900	4902	C	E					DISC				X			U		Y		N	10,213,073.85
Sub-Total, 0900																			252,501,085.74	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		282,251,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				282,251,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		1,529,385.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,529,385.00
1900, Budget authority total (disc. and mand.)																				=====
																				283,780,385.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				283,780,385.00
1940	4610	C	E		A										U		Y			-31,279,299.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		219,168,011.56
3030	4801	C	E									X		U		Y	1		1,529,385.00
3030	4801	C	E									X		U		Y	1		2,347,093.94
3030	4802	C	E					DISC				X		U		Y	1	N	815,404.41
3030	4901	C	E									X		U		Y	1		11,550,878.08
3030	4901	C	E									X		U		Y	1		335,546.95
3030	4902	C	E					DISC				X		U		Y		N	6,541,691.95
3030	4902	C	E					DISC				X		U		Y		N	10,213,073.85
Sub-Total, 3030																			252,501,085.74
3040	4802	C	E					DISC				X		U		Y	1	N	-815,404.41
3040	4902	C	E					DISC				X		U		Y		N	-6,541,691.95
3040	4902	C	E					DISC				X		U		Y		N	-10,213,073.85
Sub-Total, 3040																			-17,570,170.21
3090	4801	C	E											U		Y	1		219,168,011.56
3090	4801	C	E											U		Y	1		1,529,385.00
3090	4801	C	E											U		Y	1		2,347,093.94
3090	4901	C	E											U		Y	1		11,550,878.08
3090	4901	C	E											U		Y	1		335,546.95
Sub-Total, 3090																			234,930,915.53
3100, Obligated balance, end of year (net)																			=====
																			234,930,915.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				283,780,385.00
4010	4802	C	E					DISC				X			U		Y	1	N	815,404.41
4010	4902	C	E					DISC				X			U		Y		N	6,541,691.95
4010	4902	C	E					DISC				X			U		Y		N	10,213,073.85
Sub-Total, 4010																				17,570,170.21
4020, Disc: Total outlays, gross																				=====
																				17,570,170.21
4030	4222	D	E			F		DISC				X			U		Y	1		-1,529,385.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,529,385.00
4070, Disc: Budget authority, net																				=====
																				282,251,000.00
4080, Disc: Outlays, net																				=====
																				16,040,785.21
4180, Budget authority, net (disc. and mand.)																				=====
																				282,251,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				16,040,785.21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,020,243.40
1953	4650	C	E												E		N	1		1,020,243.40
Sub-Total, 1953																				2,040,486.80

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,538,753.59
3000	4801	C	B									X			E		N	1		210,604,127.20
3000	4801	C	B									X			E		N	1		2,225,225.53
3000	4901	C	B									X			E		N	1		15,527,934.98
3000	4901	C	B									X			E		N	1		488,584.92
Sub-Total, 3000																				230,384,626.22

3020, Obligated balance, start of year (net) =====
230,384,626.22

3031	4801	C	B									X			E		N	1		-1,538,753.59
3031	4801	C	B									X			E		N	1		-210,604,127.20
3031	4801	C	B									X			E		N	1		-2,225,225.53
3031	4801	C	E									X			E		N	1		98,270,503.40
3031	4801	C	E									X			E		N	1		977,250.92
3031	4801	C	E									X			E		N	1		858,571.63
3031	4802	C	B					DISC				X			E		N	1	N	-162,832.00
3031	4802	C	E					DISC				X			E		N	1	N	1,478,984.59
3031	4901	C	B									X			E		N	1		-15,527,934.98
3031	4901	C	B									X			E		N	1		-488,584.92
3031	4901	C	E									X			E		N	1		19,412,820.99
3031	4901	C	E									X			E		N	1		22,228.18
3031	4902	C	E					DISC				X			E		N		N	1,948,381.88
3031	4902	C	E					DISC				X			E		N		N	561,502.67
3031	4902	C	E					DISC				X			E		N		N	107,132,585.20
3031	4982	C	E					DISC				X			E		N		N	1,864.79
Sub-Total, 3031																				117,236.03

3040	4802	C	B					DISC				X			E		N	1	N	162,832.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,478,984.59
3040	4902	C	E					DISC				X			E		N		N	-1,948,381.88
3040	4902	C	E					DISC				X			E		N		N	-561,502.67
3040	4902	C	E					DISC				X			E		N		N	-107,132,585.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N		N	-1,864.79
Sub-Total, 3040																				-110,960,487.13
3081	4971	D	E									X			E		N			-96,077.09
3090	4801	C	E												E		N	1		98,270,503.40
3090	4801	C	E												E		N	1		977,250.92
3090	4801	C	E												E		N	1		858,571.63
3090	4901	C	E												E		N	1		19,412,820.99
3090	4901	C	E												E		N	1		22,228.18
3090	4971	D	E												E		N			-96,077.09
Sub-Total, 3090																				119,445,298.03
3100, Obligated balance, end of year (net)																				=====
																				119,445,298.03

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-162,832.00
4011	4802	C	E					DISC				X			E		N	1	N	1,478,984.59
4011	4902	C	E					DISC				X			E		N		N	1,948,381.88
4011	4902	C	E					DISC				X			E		N		N	561,502.67
4011	4902	C	E					DISC				X			E		N		N	107,132,585.20
4011	4982	C	E					DISC				X			E		N		N	1,864.79
Sub-Total, 4011																				110,960,487.13
4020, Disc: Total outlays, gross																				=====
																				110,960,487.13
4030	4222	D	B			F		DISC				X			E		N	1		1,538,753.59
4030	4222	D	E			F		DISC				X			E		N	1		-977,250.92
4030	4252	D	E			F		DISC				X			E		N			-561,502.67
4030	4972	D	E			F		DISC				X			E		N			-142.66
Sub-Total, 4030																				-142.66
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-142.66
4052	4222	D	B			F		DISC				X			E		N	1		-1,538,753.59
4052	4222	D	E			F		DISC				X			E		N	1		977,250.92
4052	4252	D	E			F		DISC				X			E		N			561,502.67
4052	4972	D	E			F		DISC				X			E		N			142.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4052																			142.66	
4060, Disc: Additional offsets against BA only (total)																			===== 142.66	
4080, Disc: Outlays, net																			===== 110,960,344.47	
4190, Outlays, net (disc. and mand.)																			===== 110,960,344.47	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,029,459.77
1953	4650	C	E												E		N	1		1,029,459.77
Sub-Total, 1953																				2,058,919.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1		51,687,963.43
3000	4801	C	B									X			E		N	1		80,353.32
3000	4801	C	B									X			E		N	1		470,444.49
3000	4901	C	B									X			E		N	1		19,003,066.35
3000	4901	C	B									X			E		N	1		72.00
Sub-Total, 3000																				71,241,899.59

3020, Obligated balance, start of year (net)

=====
 71,241,899.59

3031	4801	C	B									X			E		N	1		-51,687,963.43
3031	4801	C	B									X			E		N	1		-80,353.32
3031	4801	C	B									X			E		N	1		-470,444.49
3031	4801	C	E									X			E		N	1		50,934.48
3031	4801	C	E									X			E		N	1		29,662,178.17
3031	4801	C	E									X			E		N	1		155,284.51
3031	4802	C	B					DISC				X			E		N	1	N	-175,770.86
3031	4802	C	E					DISC				X			E		N	1	N	181,183.78
3031	4802	C	E					DISC				X			E		N	1	N	57,462.67
3031	4901	C	B									X			E		N	1		-19,003,066.35
3031	4901	C	B									X			E		N	1		-72.00
3031	4901	C	E									X			E		N	1		6,400,117.91
3031	4902	C	E					DISC				X			E		N		N	34,623,320.78
3031	4902	C	E					DISC				X			E		N		N	28,769.14
3031	4902	C	E					DISC				X			E		N		N	257,697.31
Sub-Total, 3031																				-721.70

3040	4802	C	B					DISC				X			E		N	1	N	175,770.86
3040	4802	C	E					DISC				X			E		N	1	N	-181,183.78
3040	4802	C	E					DISC				X			E		N	1	N	-57,462.67
3040	4902	C	E					DISC				X			E		N		N	-34,623,320.78
3040	4902	C	E					DISC				X			E		N		N	-28,769.14
3040	4902	C	E					DISC				X			E		N		N	-257,697.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-34,972,662.82
3081	4871	D	E									X		E		N			-735,429.60
3090	4801	C	E											E		N	1		50,934.48
3090	4801	C	E											E		N	1		29,662,178.17
3090	4801	C	E											E		N	1		155,284.51
3090	4871	D	E											E		N			-735,429.60
3090	4901	C	E											E		N	1		6,400,117.91
Sub-Total, 3090																			35,533,085.47
3100, Obligated balance, end of year (net)																			=====
																			35,533,085.47

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-175,770.86
4011	4802	C	E					DISC				X		E		N	1	N	181,183.78
4011	4802	C	E					DISC				X		E		N	1	N	57,462.67
4011	4902	C	E					DISC				X		E		N		N	34,623,320.78
4011	4902	C	E					DISC				X		E		N		N	28,769.14
4011	4902	C	E					DISC				X		E		N		N	257,697.31
Sub-Total, 4011																			34,972,662.82
4020, Disc: Total outlays, gross																			=====
																			34,972,662.82
4030	4222	D	B			F		DISC				X		E		N	1		470,444.49
4030	4222	D	E			F		DISC				X		E		N	1		-212,747.18
4030	4252	D	E			F		DISC				X		E		N			-257,697.31
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-470,444.49
4052	4222	D	E			F		DISC				X		E		N	1		212,747.18
4052	4252	D	E			F		DISC				X		E		N			257,697.31
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			34,972,662.82
4190, Outlays, net (disc. and mand.)																			=====
																			34,972,662.82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301 -000-0
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Gifts and Donations
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-811,767.05
0900	4801	C	E									X			U		N	7		91,510.81
0900	4802	C	B					DISC BAL				X			U		N	7	N	-3,000.00
0900	4901	C	E									X			U		N	7		774,521.74
0900	4902	C	E					DISC NEW				X			U		N		N	43,369.79
0900	4902	C	E					DISC BAL				X			U		N		N	62,972.79
Sub-Total, 0900																			157,608.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		1,321,598.08
1000	4801	C	B									X			U		N	7		-811,767.05
1000	4802	C	B					DISC BAL				X			U		N	7	N	-3,000.00
Sub-Total, 1000																			506,831.03	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			506,831.03	
1102	4114	D	E	P				DISC				X			U		N	7		111,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			111,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			111,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			617,831.03	
1941	4620	C	E		A										U		N			-460,222.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Gifts and Donations
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		811,767.05
3020, Obligated balance, start of year (net)																				=====
																				811,767.05
3030	4801	C	B									X			U		N	7		-811,767.05
3030	4801	C	E									X			U		N	7		91,510.81
3030	4802	C	B					DISC	BAL			X			U		N	7	N	-3,000.00
3030	4901	C	E									X			U		N	7		774,521.74
3030	4902	C	E					DISC	NEW			X			U		N		N	43,369.79
3030	4902	C	E					DISC	BAL			X			U		N		N	62,972.79
Sub-Total, 3030																				157,608.08
3040	4802	C	B					DISC	BAL			X			U		N	7	N	3,000.00
3040	4902	C	E					DISC	NEW			X			U		N		N	-43,369.79
3040	4902	C	E					DISC	BAL			X			U		N		N	-62,972.79
Sub-Total, 3040																				-103,342.58
3090	4801	C	E												U		N	7		91,510.81
3090	4901	C	E												U		N	7		774,521.74
Sub-Total, 3090																				866,032.55
3100, Obligated balance, end of year (net)																				=====
																				866,032.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Gifts and Donations
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				111,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	43,369.79
4011	4802	C	B					DISC	BAL			X			U		N	7	N	-3,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	62,972.79
Sub-Total, 4011																				59,972.79
4020, Disc: Total outlays, gross																				=====
																				103,342.58
4070, Disc: Budget authority, net																				=====
																				111,000.00
4080, Disc: Outlays, net																				=====
																				103,342.58
4180, Budget authority, net (disc. and mand.)																				=====
																				111,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				103,342.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Account Total, Office of Museum and Library Services: Grants and
Treasury Account:
Budget Account Id: 474-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			142.66	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			279,652,204.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			186,709,267.55	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			279,652,204.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			186,709,267.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Treasury Account:
 Budget Account Id: 474- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				356,538,285.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				356,538,285.47
3020																				=====
3020, Obligated balance, start of year (net)																				356,538,285.47
3030																				256,502,397.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																				256,502,397.08
3031																				116,514.33
3031, Ob Bal: Obligations incurred: Expired accounts																				116,514.33
3040																				-188,302,090.03
3040, Ob Bal: Outlays (gross)																				-188,302,090.03
3080																				-1,373,914.87
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,373,914.87
3081																				-831,506.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-831,506.69
3090																				422,649,685.29
3090, Ob Bal: EOY: Unpaid obligations (gross)																				422,649,685.29
3100																				=====
3100, Obligated balance, end of year (net)																				422,649,685.29

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				281,244,883.82
4010																				17,810,459.79
4010, Disc: Outlays from new authority																				17,810,459.79
4011																				170,491,630.24
4011, Disc: Outlays from balances																				170,491,630.24
4020																				=====
4020, Disc: Total outlays, gross																				188,302,090.03
4030																				-1,592,822.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-1,592,822.48
4040																				=====
4040, Disc: Offsets against gross BA and outlays (total)																				-1,592,822.48
4052																				142.66
4052, Disc: Offset, BA: Collection cred to expired accts																				142.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Treasury Account:
 Budget Account Id: 474- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				===== 142.66
4070, Disc: Budget authority, net																				===== 279,652,204.00
4080, Disc: Outlays, net																				===== 186,709,267.55
4180, Budget authority, net (disc. and mand.)																				===== 279,652,204.00
4190, Outlays, net (disc. and mand.)																				===== 186,709,267.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		19,686,997.48
0900	4802	C	E					DISC				X			U		Y	1	N	557,080.88
0900	4901	C	E									X			U		Y	1		6,840,543.65
0900	4902	C	E					DISC				X			U		Y		N	185,514,096.53
Sub-Total, 0900																				212,598,718.54

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		283,400,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				283,400,000.00
1700	4252	D	E			F		DISC				X			U		Y			43,002.00
1750, BA: Disc: Spending auth: Total																				=====
																				43,002.00
1900, Budget authority total (disc. and mand.)																				=====
																				283,443,002.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				283,443,002.00
1940	4510	C	E		A										U		Y			-7,049.00
1940	4510	C	E		S										U		Y			-53,053,002.00
1940	4610	C	E		A										U		Y			-17,784,232.46
Sub-Total, 1940																				-70,844,283.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		19,686,997.48
3030	4802	C	E					DISC				X		U		Y	1	N	557,080.88
3030	4901	C	E									X		U		Y	1		6,840,543.65
3030	4902	C	E					DISC				X		U		Y		N	185,514,096.53
Sub-Total, 3030																			212,598,718.54
3040	4802	C	E					DISC				X		U		Y	1	N	-557,080.88
3040	4902	C	E					DISC				X		U		Y		N	-185,514,096.53
Sub-Total, 3040																			-186,071,177.41
3090	4801	C	E											U		Y	1		19,686,997.48
3090	4901	C	E											U		Y	1		6,840,543.65
Sub-Total, 3090																			26,527,541.13
3100, Obligated balance, end of year (net)																			===== 26,527,541.13

BA & O, Net

4000, Disc: Budget authority, gross																			===== 283,443,002.00
4010	4802	C	E					DISC				X		U		Y	1	N	557,080.88
4010	4902	C	E					DISC				X		U		Y		N	185,514,096.53
Sub-Total, 4010																			186,071,177.41
4020, Disc: Total outlays, gross																			===== 186,071,177.41
4030	4252	D	E			F		DISC				X		U		Y			-43,002.00
4040, Disc: Offsets against gross BA and outlays (total)																			===== -43,002.00
4070, Disc: Budget authority, net																			===== 283,400,000.00
4080, Disc: Outlays, net																			===== 186,028,175.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
283,400,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
186,028,175.41																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		242,284.18
1953	4650	C	E												E		N	1		242,284.18
Sub-Total, 1953																				484,568.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,910,274.74
3000	4901	C	B									X			E		N	1		16,211,768.73
Sub-Total, 3000																				22,122,043.47

3020, Obligated balance, start of year (net) =====
22,122,043.47

3031	4801	C	B									X			E		N	1		-5,910,274.74
3031	4801	C	E									X			E		N	1		2,160,334.49
3031	4802	C	B					DISC				X			E		N	1	N	-276,086.12
3031	4881	C	E									X			E		N			175,631.94
3031	4901	C	B									X			E		N	1		-16,211,768.73
3031	4901	C	E									X			E		N	1		578,023.12
3031	4902	C	E					DISC				X			E		N		N	19,866,219.53
3031	4982	C	E					DISC				X			E		N		N	69,184.22
Sub-Total, 3031																				451,263.71

3040	4802	C	B					DISC				X			E		N	1	N	276,086.12
3040	4902	C	E					DISC				X			E		N		N	-19,866,219.53
3040	4982	C	E					DISC				X			E		N		N	-69,184.22
Sub-Total, 3040																				-19,659,317.63

3081	4871	D	E									X			E		N			-135,629.24
3081	4971	D	E									X			E		N			-80,967.47
Sub-Total, 3081																				-216,596.71

3090	4801	C	E												E		N	1		2,160,334.49
3090	4871	D	E												E		N			-135,629.24
3090	4881	C	E												E		N			175,631.94
3090	4901	C	E												E		N	1		578,023.12
3090	4971	D	E												E		N			-80,967.47
Sub-Total, 3090																				2,697,392.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				2,697,392.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-276,086.12
4011	4902	C	E					DISC				X			E		N		N	19,866,219.53
4011	4982	C	E					DISC				X			E		N		N	69,184.22
Sub-Total, 4011																				19,659,317.63
4020, Disc: Total outlays, gross																				=====
																				19,659,317.63
4033	4972	D	E			X		DISC				X			E		N			-140,177.42
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-140,177.42
4052	4972	D	E			X		DISC				X			E		N			140,177.42
4060, Disc: Additional offsets against BA only (total)																				=====
																				140,177.42
4080, Disc: Outlays, net																				=====
																				19,519,140.21
4190, Outlays, net (disc. and mand.)																				=====
																				19,519,140.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		669,878.32
1953	4650	C	E												E		N	1		669,878.32
Sub-Total, 1953																				1,339,756.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1		333,275.51
3000	4901	C	B									X			E		N	1		374,644.43
Sub-Total, 3000																				707,919.94

3020, Obligated balance, start of year (net) =====
707,919.94

3031	4801	C	B									X			E		N	1		-333,275.51
3031	4801	C	E									X			E		N	1		285,155.26
3031	4881	C	E									X			E		N			921.06
3031	4901	C	B									X			E		N	1		-374,644.43
3031	4901	C	E									X			E		N	1		163,192.50
3031	4902	C	E					DISC				X			E		N		N	264,474.59
3031	4982	C	E					DISC				X			E		N		N	3,676.43
Sub-Total, 3031																				9,499.90

3040	4902	C	E					DISC				X			E		N		N	-264,474.59
3040	4982	C	E					DISC				X			E		N		N	-3,676.43
Sub-Total, 3040																				-268,151.02

3081	4871	D	E									X			E		N			-153,900.41
3081	4971	D	E									X			E		N			-44,018.02
Sub-Total, 3081																				-197,918.43

3090	4801	C	E												E		N	1		285,155.26
3090	4871	D	E												E		N			-153,900.41
3090	4881	C	E												E		N			921.06
3090	4901	C	E												E		N	1		163,192.50
3090	4971	D	E												E		N			-44,018.02
Sub-Total, 3090																				251,350.39

3100, Obligated balance, end of year (net) =====
251,350.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	264,474.59
4011	4982	C	E					DISC				X			E		N		N	3,676.43
Sub-Total, 4011																				268,151.02
4020, Disc: Total outlays, gross																				=====
																				268,151.02
4033	4972	D	E			X		DISC				X			E		N			-1,017.66
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,017.66
4052	4972	D	E			X		DISC				X			E		N			1,017.66
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,017.66
4080, Disc: Outlays, net																				=====
																				267,133.36
4190, Outlays, net (disc. and mand.)																				=====
																				267,133.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	605,081.07
1953	4650	C	E												E		N	1	605,081.07
Sub-Total, 1953																			1,210,162.14

Change in Obl Bal

3031	4902	C	E					DISC				X			E		N	N	2,569.99
3040	4902	C	E					DISC				X			E		N	N	-2,569.99

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N	2,569.99
4020, Disc: Total outlays, gross																			=====
																			2,569.99
4033	4972	D	E			X		DISC				X			E		N		-1,384.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,384.13
4052	4972	D	E			X		DISC				X			E		N		1,384.13
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,384.13
4080, Disc: Outlays, net																			=====
																			1,185.86
4190, Outlays, net (disc. and mand.)																			=====
																			1,185.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	987,723.20
1953	4650	C	E													E		N	1	987,723.20
Sub-Total, 1953																				1,975,446.40

Change in Obl Bal

3000	4901	C	B										X			E		N	1	142,321.10	
3020, Obligated balance, start of year (net)																				=====	
																				142,321.10	
3031	4901	C	B										X			E		N	1	-142,321.10	
3031	4901	C	E										X			E		N	1	142,321.10	
3031	4902	C	E					DISC					X			E		N		N	5,498.15
Sub-Total, 3031																				5,498.15	
3040	4902	C	E					DISC					X			E		N		N	-5,498.15
3090	4901	C	E													E		N	1	142,321.10	
3100, Obligated balance, end of year (net)																				=====	
																				142,321.10	

BA & O, Net

4011	4902	C	E					DISC					X			E		N		N	5,498.15
4020, Disc: Total outlays, gross																				=====	
																				5,498.15	
4080, Disc: Outlays, net																				=====	
																				5,498.15	
4190, Outlays, net (disc. and mand.)																				=====	
																				5,498.15	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,753,478.00
1953	4650	C	E												E		N	1		1,753,478.00
Sub-Total, 1953																				3,506,956.00

Change in Obl Bal

3031	4902	C	E					DISC				X			E		N	N		3,735.86
3031	4982	C	E					DISC				X			E		N	N		1,875.00
Sub-Total, 3031																				5,610.86

3040	4902	C	E					DISC				X			E		N	N		-3,735.86
3040	4982	C	E					DISC				X			E		N	N		-1,875.00
Sub-Total, 3040																				-5,610.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		3,735.86
4011	4982	C	E					DISC				X			E		N	N		1,875.00
Sub-Total, 4011																				5,610.86

4020, Disc: Total outlays, gross
 =====
 5,610.86

4033	4972	D	E			X		DISC				X			E		N			-4,224.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,224.00

4052	4972	D	E			X		DISC				X			E		N			4,224.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,224.00

4080, Disc: Outlays, net
 =====
 1,386.86

4190, Outlays, net (disc. and mand.)
 =====
 1,386.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 420-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Treasury Account:
 Budget Account Id: 420- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				22,972,284.51
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				22,972,284.51
3020																				22,972,284.51
3020, Obligated balance, start of year (net)																				22,972,284.51
3030																				212,598,718.54
3030, Ob Bal: Obligations incurred: Unexpired accounts																				212,598,718.54
3031																				474,442.61
3031, Ob Bal: Obligations incurred: Expired accounts																				474,442.61
3040																				-206,012,325.06
3040, Ob Bal: Outlays (gross)																				-206,012,325.06
3081																				-414,515.14
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-414,515.14
3090																				29,618,605.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																				29,618,605.46
3100																				29,618,605.46
3100, Obligated balance, end of year (net)																				29,618,605.46

BA & O, Net

4000																				283,443,002.00
4000, Disc: Budget authority, gross																				283,443,002.00
4010																				186,071,177.41
4010, Disc: Outlays from new authority																				186,071,177.41
4011																				19,941,147.65
4011, Disc: Outlays from balances																				19,941,147.65
4020																				206,012,325.06
4020, Disc: Total outlays, gross																				206,012,325.06
4030																				-43,002.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-43,002.00
4033																				-146,803.21
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-146,803.21
4040																				-189,805.21
4040, Disc: Offsets against gross BA and outlays (total)																				-189,805.21
4052																				146,803.21
4052, Disc: Offset, BA: Collection cred to expired accts																				146,803.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
 Treasury Account:
 Budget Account Id: 420- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				146,803.21
4070, Disc: Budget authority, net																				=====
																				283,400,000.00
4080, Disc: Outlays, net																				=====
																				205,822,519.85
4180, Budget authority, net (disc. and mand.)																				=====
																				283,400,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				205,822,519.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996 -000-0
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U		Y	1		1,625,948.57
0900	4902	C	E					DISC				X			U		Y		N	11,011,054.59
Sub-Total, 0900																				12,637,003.16

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		19,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				19,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				19,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				19,000,000.00
1940	4610	C	E		A										U		Y			-6,362,996.84

Change in Obl Bal

3030	4901	C	E									X			U		Y	1		1,625,948.57
3030	4902	C	E					DISC				X			U		Y		N	11,011,054.59
Sub-Total, 3030																				12,637,003.16
3040	4902	C	E					DISC				X			U		Y		N	-11,011,054.59
3090	4901	C	E												U		Y	1		1,625,948.57
3100, Obligated balance, end of year (net)																				=====
																				1,625,948.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996 -000-0
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			19,000,000.00	
4010	4902	C	E					DISC				X			U		Y		N	11,011,054.59
4020, Disc: Total outlays, gross																			=====	
																			11,011,054.59	
4070, Disc: Budget authority, net																			=====	
																			19,000,000.00	
4080, Disc: Outlays, net																			=====	
																			11,011,054.59	
4180, Budget authority, net (disc. and mand.)																			=====	
																			19,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			11,011,054.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 19,000,000.00
4010																				===== 11,011,054.59
4020																				===== 11,011,054.59
4070																				===== 19,000,000.00
4080																				===== 11,011,054.59
4180																				===== 19,000,000.00
4190																				===== 11,011,054.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger
 Treasury Account:
 Budget Account Id: 575- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 19,000,000.00
4010																				===== 11,011,054.59
4020																				===== 11,011,054.59
4070																				===== 19,000,000.00
4080																				===== 11,011,054.59
4180																				===== 19,000,000.00
4190																				===== 11,011,054.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-465,678.68
0900	4801	C	E									X			U		N	1		627,509.81
0900	4901	C	B									X			U		N	1		-3,513.10
0900	4901	C	E									X			U		N	1		16,294.06
0900	4902	C	E					DISC	NEW			X			U		N		N	413,217.56
Sub-Total, 0900																			587,829.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,958,817.82
1000	4222	C	B				X	DISC				X			U		N	1		-54,224.00
1000	4801	C	B									X			U		N	1		-465,678.68
1000	4901	C	B									X			U		N	1		-3,513.10
Sub-Total, 1000																			2,435,402.04	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,435,402.04	
1700	4222	C	B				X	DISC				X			U		N	1		54,224.00
1700	4222	C	E				X	DISC				X			U		N	1		-54,224.00
1700	4252	D	E				X	DISC				X			U		N			1,380,664.79
Sub-Total, 1700																			1,380,664.79	
1750, BA: Disc: Spending auth: Total																			=====	
																			1,380,664.79	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,380,664.79	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,816,066.83	
1941	4510	C	E		A										U		N			-1,750,690.83
1941	4610	C	E		A										U		N			-1,461,023.04
1941	4700	C	E		A										U		N			-16,523.31
Sub-Total, 1941																			-3,228,237.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		465,678.68
3000	4901	C	B									X		U		N	1		3,513.10
Sub-Total, 3000																			469,191.78

3020, Obligated balance, start of year (net) =====
469,191.78

3030	4801	C	B									X		U		N	1		-465,678.68
3030	4801	C	E									X		U		N	1		627,509.81
3030	4901	C	B									X		U		N	1		-3,513.10
3030	4901	C	E									X		U		N	1		16,294.06
3030	4902	C	E					DISC	NEW			X		U		N		N	413,217.56
Sub-Total, 3030																			587,829.65

3040	4902	C	E					DISC	NEW			X		U		N		N	-413,217.56
3090	4801	C	E											U		N	1		627,509.81
3090	4901	C	E											U		N	1		16,294.06
Sub-Total, 3090																			643,803.87

3100, Obligated balance, end of year (net) =====
643,803.87

BA & O, Net

4000, Disc: Budget authority, gross =====
1,380,664.79

4010	4902	C	E					DISC	NEW			X		U		N		N	413,217.56
4020, Disc: Total outlays, gross																			=====
																			413,217.56

4033	4222	C	B				X	DISC				X		U		N	1		-54,224.00
4033	4222	C	E				X	DISC				X		U		N	1		54,224.00
4033	4252	D	E				X	DISC				X		U		N			-1,380,664.79
Sub-Total, 4033																			-1,380,664.79

4040, Disc: Offsets against gross BA and outlays (total) =====
-1,380,664.79

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		2,416,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,416,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,416,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,416,000.00
1941	4510	C	E		A										U		N			-2,416,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,416,000.00
4070, Disc: Budget authority, net																				=====
																				2,416,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				2,416,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,196,548.41
0900	4801	C	E									X			U		Y	1		350,486.58
0900	4901	C	E									X			U		Y	1		4,093,593.11
0900	4902	C	E					DISC				X			U		Y		N	1,051,459.74
0900	4902	C	E					DISC				X			U		Y		N	57,474,919.68
Sub-Total, 0900																			69,167,007.52	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		95,634,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				95,634,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		75,605.20
1700	4252	D	E			F		DISC				X			U		Y			1,023,530.40
Sub-Total, 1700																			1,099,135.60	
1750, BA: Disc: Spending auth: Total																				=====
																				1,099,135.60
1900, Budget authority total (disc. and mand.)																				=====
																				96,733,135.60
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				96,733,135.60
1940	4510	C	E		A										U		Y			-1,224,540.82
1940	4510	C	E		S										U		Y			-16,343,986.00
1940	4610	C	E		A										U		Y			-2,686,672.10
1940	4700	C	E		A										U		Y			-7,310,929.16
Sub-Total, 1940																			-27,566,128.08	

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 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		6,196,548.41
3030	4801	C	E									X			U		Y	1		350,486.58
3030	4901	C	E									X			U		Y	1		4,093,593.11
3030	4902	C	E					DISC				X			U		Y		N	1,051,459.74
3030	4902	C	E					DISC				X			U		Y		N	57,474,919.68
Sub-Total, 3030																				69,167,007.52
3040	4902	C	E					DISC				X			U		Y		N	-1,051,459.74
3040	4902	C	E					DISC				X			U		Y		N	-57,474,919.68
Sub-Total, 3040																				-58,526,379.42
3090	4801	C	E												U		Y	1		6,196,548.41
3090	4801	C	E												U		Y	1		350,486.58
3090	4901	C	E												U		Y	1		4,093,593.11
Sub-Total, 3090																				10,640,628.10
3100, Obligated balance, end of year (net)																				=====
																				10,640,628.10

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				96,733,135.60
4010	4902	C	E					DISC				X			U		Y		N	1,051,459.74
4010	4902	C	E					DISC				X			U		Y		N	57,474,919.68
Sub-Total, 4010																				58,526,379.42
4020, Disc: Total outlays, gross																				=====
																				58,526,379.42
4030	4222	D	E			F		DISC				X			U		Y	1		-75,605.20
4030	4252	D	E			F		DISC				X			U		Y			-1,023,530.40
Sub-Total, 4030																				-1,099,135.60
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,099,135.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
=====																				
95,634,000.00																				
4080, Disc: Outlays, net																				
=====																				
57,427,243.82																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
95,634,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
57,427,243.82																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,471,515.17
1953	4650	C	E												E		N	1		2,471,515.17
Sub-Total, 1953																				4,943,030.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		82,000.00
3000	4801	C	B									X			E		N	1		7,565,357.12
3000	4901	C	B									X			E		N	1		4,331,885.69
Sub-Total, 3000																				11,979,242.81

3020, Obligated balance, start of year (net) =====
11,979,242.81

3031	4801	C	B									X			E		N	1		-82,000.00
3031	4801	C	B									X			E		N	1		-7,565,357.12
3031	4801	C	E									X			E		N	1		3,653,607.49
3031	4881	C	E									X			E		N			40,420.37
3031	4901	C	B									X			E		N	1		-4,331,885.69
3031	4901	C	E									X			E		N	1		89,290.97
3031	4902	C	E					DISC				X			E		N		N	82,000.00
3031	4902	C	E					DISC				X			E		N		N	8,077,090.25
3031	4981	C	E									X			E		N			7,573.93
3031	4982	C	E					DISC				X			E		N		N	108,853.07
Sub-Total, 3031																				79,593.27

3040	4902	C	E					DISC				X			E		N		N	-82,000.00
3040	4902	C	E					DISC				X			E		N		N	-8,077,090.25
3040	4982	C	E					DISC				X			E		N		N	-108,853.07
Sub-Total, 3040																				-8,267,943.32

3081	4871	D	E									X			E		N			-307,341.79
3090	4801	C	E												E		N	1		3,653,607.49
3090	4871	D	E												E		N			-307,341.79
3090	4881	C	E												E		N			40,420.37
3090	4901	C	E												E		N	1		89,290.97
3090	4981	C	E												E		N			7,573.93
Sub-Total, 3090																				3,483,550.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			3,483,550.97

BA & O, Net

4011	4902	C	E					DISC				X		E		N	N		82,000.00
4011	4902	C	E					DISC				X		E		N	N		8,077,090.25
4011	4982	C	E					DISC				X		E		N	N		108,853.07
Sub-Total, 4011																			8,267,943.32
4020, Disc: Total outlays, gross																			=====
																			8,267,943.32
4033	4252	D	E			X		DISC				X		E		N			-105,408.84
4033	4972	D	E			X		DISC				X		E		N			-26,131.30
Sub-Total, 4033																			-131,540.14
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-131,540.14
4052	4252	D	E			X		DISC				X		E		N			105,408.84
4052	4972	D	E			X		DISC				X		E		N			26,131.30
Sub-Total, 4052																			131,540.14
4060, Disc: Additional offsets against BA only (total)																			=====
																			131,540.14
4080, Disc: Outlays, net																			=====
																			8,136,403.18
4190, Outlays, net (disc. and mand.)																			=====
																			8,136,403.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,782,025.64
1953	4650	C	E												E		N	1		1,782,025.64
Sub-Total, 1953																				3,564,051.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1		455.36
3000	4801	C	B									X			E		N	1		1,038,320.04
3000	4901	C	B									X			E		N	1		35.10
Sub-Total, 3000																				1,038,810.50

3020, Obligated balance, start of year (net) =====
1,038,810.50

3031	4801	C	B									X			E		N	1		-455.36
3031	4801	C	B									X			E		N	1		-1,038,320.04
3031	4801	C	E									X			E		N	1		876,431.14
3031	4801	C	E									X			E		N	1		455.36
3031	4901	C	B									X			E		N	1		-35.10
3031	4901	C	E									X			E		N	1		30.67
3031	4902	C	E					DISC				X			E		N		N	162,302.63
3031	4981	C	E									X			E		N			4.43
3031	4982	C	E					DISC				X			E		N		N	1,206.04
Sub-Total, 3031																				1,619.77

3040	4902	C	E					DISC				X			E		N		N	-162,302.63
3040	4982	C	E					DISC				X			E		N		N	-1,206.04
Sub-Total, 3040																				-163,508.67

3081	4871	D	E									X			E		N			-37,368.93
3090	4801	C	E												E		N	1		876,431.14
3090	4801	C	E												E		N	1		455.36
3090	4871	D	E												E		N			-37,368.93
3090	4901	C	E												E		N	1		30.67
3090	4981	C	E												E		N			4.43
Sub-Total, 3090																				839,552.67

3100, Obligated balance, end of year (net) =====
839,552.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		162,302.63
4011	4982	C	E					DISC				X			E		N	N		1,206.04
Sub-Total, 4011																			163,508.67	
4020, Disc: Total outlays, gross																			===== 163,508.67	
4030	4252	D	E			F		DISC				X			E		N			-107,203.81
4033	4972	D	E			X		DISC				X			E		N			-5,291.74
4040, Disc: Offsets against gross BA and outlays (total)																			===== -112,495.55	
4052	4252	D	E			F		DISC				X			E		N			107,203.81
4052	4972	D	E			X		DISC				X			E		N			5,291.74
Sub-Total, 4052																			112,495.55	
4060, Disc: Additional offsets against BA only (total)																			===== 112,495.55	
4080, Disc: Outlays, net																			===== 51,013.12	
4190, Outlays, net (disc. and mand.)																			===== 51,013.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,554,993.13
1953	4650	C	E												E		N	1	2,554,993.13
Sub-Total, 1953																			5,109,986.26

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,748,519.99
3000	4901	C	B									X			E		N	1	3,425.25
Sub-Total, 3000																			1,751,945.24

3020, Obligated balance, start of year (net) =====
1,751,945.24

3031	4801	C	B									X			E		N	1	-1,748,519.99	
3031	4801	C	E									X			E		N	1	1,715,116.23	
3031	4881	C	E									X			E		N		141.37	
3031	4901	C	B									X			E		N	1	-3,425.25	
3031	4901	C	E									X			E		N	1	3,431.90	
3031	4902	C	E					DISC				X			E		N		N	33,403.76
3031	4982	C	E					DISC				X			E		N		N	3,129.85
Sub-Total, 3031																			3,277.87	

3040	4902	C	E					DISC				X			E		N		N	-33,403.76
3040	4982	C	E					DISC				X			E		N		N	-3,129.85
Sub-Total, 3040																			-36,533.61	

3081	4871	D	E									X			E		N			-979,176.79
3090	4801	C	E												E		N	1	1,715,116.23	
3090	4871	D	E												E		N			-979,176.79
3090	4881	C	E												E		N			141.37
3090	4901	C	E												E		N	1	3,431.90	
Sub-Total, 3090																			739,512.71	

3100, Obligated balance, end of year (net) =====
739,512.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	33,403.76
4011	4982	C	E					DISC				X			E		N		N	3,129.85
Sub-Total, 4011																				36,533.61
4020, Disc: Total outlays, gross																				=====
																				36,533.61
4033	4972	D	E			X		DISC				X			E		N			-566.66
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-566.66
4052	4972	D	E			X		DISC				X			E		N			566.66
4060, Disc: Additional offsets against BA only (total)																				=====
																				566.66
4080, Disc: Outlays, net																				=====
																				35,966.95
4190, Outlays, net (disc. and mand.)																				=====
																				35,966.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	672,377.31
1953	4650	C	E													E		N	1	672,377.31
Sub-Total, 1953																				1,344,754.62

Change in Obl Bal

3000	4801	C	B									X				E		N	1	513,971.23
3020, Obligated balance, start of year (net)																				=====
																				513,971.23
3031	4801	C	B									X				E		N	1	-513,971.23
3031	4801	C	E									X				E		N	1	513,971.23
Sub-Total, 3031																				0.00
3081	4871	D	E									X				E		N		-4,833.20
3090	4801	C	E													E		N	1	513,971.23
3090	4871	D	E													E		N		-4,833.20
Sub-Total, 3090																				509,138.03
3100, Obligated balance, end of year (net)																				=====
																				509,138.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,078,684.84
1953	4650	C	E												E		N	1		1,078,684.84
Sub-Total, 1953																				2,157,369.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		126,891.33
3020, Obligated balance, start of year (net)																				=====
																				126,891.33
3031	4801	C	B									X			E		N	1		-126,891.33
3031	4801	C	E									X			E		N	1		126,891.33
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-126,891.33
3090	4801	C	E												E		N	1		126,891.33
3090	4871	D	E												E		N			-126,891.33
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					15,880,052.89
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				15,880,052.89	
3020																					15,880,052.89
3020, Obligated balance, start of year (net)																				15,880,052.89	
3030																					69,754,837.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																				69,754,837.17	
3031																					84,490.91
3031, Ob Bal: Obligations incurred: Expired accounts																				84,490.91	
3040																					-67,407,582.58
3040, Ob Bal: Outlays (gross)																				-67,407,582.58	
3081																					-1,455,612.04
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,455,612.04	
3090																					16,856,186.35
3090, Ob Bal: EOY: Unpaid obligations (gross)																				16,856,186.35	
3100																					16,856,186.35
3100, Obligated balance, end of year (net)																				16,856,186.35	

BA & O, Net

4000																					100,529,800.39
4000, Disc: Budget authority, gross																				100,529,800.39	
4010																					58,939,596.98
4010, Disc: Outlays from new authority																				58,939,596.98	
4011																					8,467,985.60
4011, Disc: Outlays from balances																				8,467,985.60	
4020																					67,407,582.58
4020, Disc: Total outlays, gross																				67,407,582.58	
4030																					-1,206,339.41
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-1,206,339.41	
4033																					-1,518,063.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-1,518,063.33	
4040																					-2,724,402.74
4040, Disc: Offsets against gross BA and outlays (total)																				-2,724,402.74	
4052																					244,602.35
4052, Disc: Offset, BA: Collection cred to expired accts																				244,602.35	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			244,602.35	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			98,050,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			64,683,179.84	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			98,050,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			64,683,179.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Emergency Fund
 Treasury Account: Emergency Fund
 Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	1,997,884.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
1,997,884.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
1,997,884.00																				
1941	4510	C	E		A											U		N		-1,997,884.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Account Total, Emergency Fund
 Treasury Account:
 Budget Account Id: 424-00-0311 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			1,997,884.00
1050	Unob Bal: Unobligated balance (total)																			=====
																				1,997,884.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				1,997,884.00
1941	Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			-1,997,884.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
 Treasury Account:
 Budget Account Id: 424- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,880,052.89
3020																				Obligated balance, start of year (net)	15,880,052.89
3030																				Ob Bal: Obligations incurred: Unexpired accounts	69,754,837.17
3031																				Ob Bal: Obligations incurred: Expired accounts	84,490.91
3040																				Ob Bal: Outlays (gross)	-67,407,582.58
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-1,455,612.04
3090																				Ob Bal: EOY: Unpaid obligations (gross)	16,856,186.35
3100																				Obligated balance, end of year (net)	16,856,186.35

<u>BA & O, Net</u>																					
4000																				Disc: Budget authority, gross	100,529,800.39
4010																				Disc: Outlays from new authority	58,939,596.98
4011																				Disc: Outlays from balances	8,467,985.60
4020																				Disc: Total outlays, gross	67,407,582.58
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,206,339.41
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,518,063.33
4040																				Disc: Offsets against gross BA and outlays (total)	-2,724,402.74
4052																				Disc: Offset, BA: Collection cred to expired accts	244,602.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
Treasury Account:
Budget Account Id: 424- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		100,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				100,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		100,000,000.00
3040	4902	C	E					DISC	NEW			X			U		N	N		-100,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				100,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		100,000,000.00
4020, Disc: Total outlays, gross																				=====
																				100,000,000.00
4070, Disc: Budget authority, net																				=====
																				100,000,000.00
4080, Disc: Outlays, net																				=====
																				100,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350 -000-0
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y		N	133,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		133,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			133,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			133,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			133,000,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y		N	133,000,000.00
3040	4902	C	E					DISC				X		U		Y		N	-133,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			133,000,000.00
4010	4902	C	E					DISC				X		U		Y		N	133,000,000.00
4020, Disc: Total outlays, gross																			=====
																			133,000,000.00
4070, Disc: Budget authority, net																			=====
																			133,000,000.00
4080, Disc: Outlays, net																			=====
																			133,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			133,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			133,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350 -000-0
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08-1350 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	4,895,653.81
1953	4650	C	E													E		N	1	4,895,653.81
Sub-Total, 1953																				9,791,307.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /05-1350 -000-0
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1.09
1953	4650	C	E												E		N	1		1.09
Sub-Total, 1953																				2.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation
 Treasury Account:
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					233,000,000.00
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					233,000,000.00	
1160, BA: Disc: Appropriation (total)																					=====	
																					233,000,000.00	
1900, Budget authority total (disc. and mand.)																					=====	
																					233,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																					=====	
																					233,000,000.00	
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																						9,791,309.80

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						233,000,000.00
3040, Ob Bal: Outlays (gross)																						-233,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation
 Treasury Account:
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 233,000,000.00
<hr/>																				
4010																				233,000,000.00
4020																				===== 233,000,000.00
<hr/>																				
4070																				===== 233,000,000.00
<hr/>																				
4080																				===== 233,000,000.00
<hr/>																				
4180																				===== 233,000,000.00
<hr/>																				
4190																				===== 233,000,000.00
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Treasury Account:
 Budget Account Id: 428- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																				233,000,000.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				233,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				233,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				233,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				233,000,000.00
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				9,791,309.80

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				233,000,000.00
3040, Ob Bal: Outlays (gross)																				-233,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
 Treasury Account:
 Budget Account Id: 428- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 233,000,000.00
4010																				===== 233,000,000.00
4020																				===== 233,000,000.00
4070																				===== 233,000,000.00
4080																				===== 233,000,000.00
4180																				===== 233,000,000.00
4190																				===== 233,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Northern Border Regional Commission
 Budget Account: Northern Border Regional Commission
 Treasury Account: Northern Border Regional Commission
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		18,682.50
0900	4901	C	E									X			U		N	1		6,110.97
0900	4902	C	E					DISC		NEW		X			U		N		N	26,742.55
Sub-Total, 0900																				51,536.02

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		1,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,500,000.00
1941	4610	C	E		A										U		N			-1,448,463.98

Change in Obl Bal

3030	4801	C	E									X			U		N	1		18,682.50
3030	4901	C	E									X			U		N	1		6,110.97
3030	4902	C	E					DISC		NEW		X			U		N		N	26,742.55
Sub-Total, 3030																				51,536.02
3040	4902	C	E					DISC		NEW		X			U		N		N	-26,742.55
3090	4801	C	E												U		N	1		18,682.50
3090	4901	C	E												U		N	1		6,110.97
Sub-Total, 3090																				24,793.47
3100, Obligated balance, end of year (net)																				=====
																				24,793.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Northern Border Regional Commission
 Budget Account: Northern Border Regional Commission
 Treasury Account: Northern Border Regional Commission
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,500,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		26,742.55
4020, Disc: Total outlays, gross																				=====
																				26,742.55
4070, Disc: Budget authority, net																				=====
																				1,500,000.00
4080, Disc: Outlays, net																				=====
																				26,742.55
4180, Budget authority, net (disc. and mand.)																				=====
																				1,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				26,742.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Northern Border Regional Commission
Budget Bureau: Northern Border Regional Commission
Budget Account: Account Total, Northern Border Regional Commission
Treasury Account:
Budget Account Id: 573-00-3742 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,500,000.00
<hr/>																				
4010																				26,742.55
4020																				===== 26,742.55
<hr/>																				
4070																				===== 1,500,000.00
<hr/>																				
4080																				===== 26,742.55
<hr/>																				
4180																				===== 1,500,000.00
<hr/>																				
4190																				===== 26,742.55
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Northern Border Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co
 Treasury Account:
 Budget Account Id: 573- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,500,000.00
4010																				===== 26,742.55
4020																				===== 26,742.55
4070																				===== 1,500,000.00
4080																				===== 26,742.55
4180																				===== 1,500,000.00
4190																				===== 26,742.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-16,094,981.62
0900	4801	C	B									X			U		N	1		-3,920,188.09
0900	4801	C	B									X			U		N	1		-270,058,184.55
0900	4801	C	E									X			U		N	1		13,388,206.17
0900	4801	C	E									X			U		N	1		265,404,957.48
0900	4801	C	E									X			U		N	1		2,738,880.22
0900	4802	C	B					DISC BAL				X			U		N	1	N	-2,248,415.58
0900	4802	C	E					DISC BAL				X			U		N	1	N	1,082,319.94
0900	4802	C	E					DISC NEW				X			U		N	1	N	951,006.30
0900	4901	C	B									X			U		N	1		-82,283,610.32
0900	4901	C	B									X			U		N	1		-1,197,317.85
0900	4901	C	E									X			U		N	1		650,102.85
0900	4901	C	E									X			U		N	1		77,309,140.14
0900	4902	C	E					DISC BAL				X			U		N		N	3,702,927.25
0900	4902	C	E					DISC NEW				X			U		N		N	542,891,402.22
0900	4902	C	E					DISC BAL				X			U		N		N	226,149,277.42
0900	4902	C	E					DISC NEW				X			U		N		N	16,129,737.49
0900	4902	C	E					DISC BAL				X			U		N		N	12,195,564.45
0900	4902	C	E					DISC NEW				X			U		N		N	4,132,192.02
Sub-Total, 0900																			790,923,015.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		441,089,476.75
1000	4221	D	B			F		DISC				X			U		N	1		6,690,470.13
1000	4222	D	B			X		DISC				X			U		N	1		6,666,560.02
1000	4251	D	B			F		DISC				X			U		N	1		1,012,444.82
1000	4801	C	B									X			U		N	1		-16,094,981.62
1000	4801	C	B									X			U		N	1		-3,920,188.09
1000	4801	C	B									X			U		N	1		-270,058,184.55
1000	4802	C	B					DISC BAL				X			U		N	1	N	-2,248,415.58
1000	4901	C	B									X			U		N	1		-82,283,610.32
1000	4901	C	B									X			U		N	1		-1,197,317.85
Sub-Total, 1000																			79,656,253.71	
1021	4871	D	E									X			U		N			13,727,360.82
1050, Unob Bal: Unobligated balance (total)																			=====	
																			93,383,614.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		387,310,188.00
1101	4128	D	E	P				DISC				X			U		N	1		668,689,812.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,056,000,000.00
1700	4222	D	B			X		DISC				X			U		N	1		-6,666,560.02
1700	4222	D	E			X		DISC				X			U		N	1		7,079,440.22
1700	4252	C	E			F		DISC				X			U		N			-119,821.00
1700	4252	D	E			X		DISC				X			U		N			6,137,522.03
1700	4972	D	E			X		DISC				X			U		N			1,665.52
Sub-Total, 1700																				6,432,246.75
1701	4221	D	B			F		DISC				X			U		N	1		-6,690,470.13
1701	4221	D	E			F		DISC				X			U		N	1		6,042,251.72
1701	4251	D	B			F		DISC				X			U		N	1		-1,012,444.82
1701	4251	D	E			F		DISC				X			U		N	1		2,625,912.18
Sub-Total, 1701																				965,248.95
1750, BA: Disc: Spending auth: Total																				=====
																				7,397,495.70
1900, Budget authority total (disc. and mand.)																				=====
																				1,063,397,495.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,156,781,110.23
1941	4450	C	E												U		N			-1,988,474.47
1941	4610	C	E		A										U		N			-279,415,241.78
1941	4620	C	E		A										U		N			-10,573,150.05
1941	4700	C	E		A										U		N			-72,679,151.47
1941	4720	C	E		A										U		N			-1,333,189.73
Sub-Total, 1941																				-365,989,207.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		16,094,981.62
3000	4801	C	B									X			U		N	1		3,920,188.09
3000	4801	C	B									X			U		N	1		270,058,184.55
3000	4901	C	B									X			U		N	1		82,283,610.32
3000	4901	C	B									X			U		N	1		1,197,317.85
Sub-Total, 3000																			373,554,282.43	
3010	4221	D	B			F		DISC				X			U		N	1		-6,690,470.13
3010	4251	D	B			F		DISC				X			U		N	1		-1,012,444.82
Sub-Total, 3010																			-7,702,914.95	
3020, Obligated balance, start of year (net)																			=====	
																			365,851,367.48	
3030	4801	C	B									X			U		N	1		-16,094,981.62
3030	4801	C	B									X			U		N	1		-3,920,188.09
3030	4801	C	B									X			U		N	1		-270,058,184.55
3030	4801	C	E									X			U		N	1		13,388,206.17
3030	4801	C	E									X			U		N	1		265,404,957.48
3030	4801	C	E									X			U		N	1		2,738,880.22
3030	4802	C	B					DISC BAL				X			U		N	1	N	-2,248,415.58
3030	4802	C	E					DISC BAL				X			U		N	1	N	1,082,319.94
3030	4802	C	E					DISC NEW				X			U		N	1	N	951,006.30
3030	4901	C	B									X			U		N	1		-82,283,610.32
3030	4901	C	B									X			U		N	1		-1,197,317.85
3030	4901	C	E									X			U		N	1		650,102.85
3030	4901	C	E									X			U		N	1		77,309,140.14
3030	4902	C	E					DISC BAL				X			U		N		N	3,702,927.25
3030	4902	C	E					DISC NEW				X			U		N		N	542,891,402.22
3030	4902	C	E					DISC BAL				X			U		N		N	226,149,277.42
3030	4902	C	E					DISC NEW				X			U		N		N	16,129,737.49
3030	4902	C	E					DISC BAL				X			U		N		N	12,195,564.45
3030	4902	C	E					DISC NEW				X			U		N		N	4,132,192.02
Sub-Total, 3030																			790,923,015.94	
3040	4802	C	B					DISC BAL				X			U		N	1	N	2,248,415.58
3040	4802	C	E					DISC BAL				X			U		N	1	N	-1,082,319.94
3040	4802	C	E					DISC NEW				X			U		N	1	N	-951,006.30
3040	4902	C	E					DISC BAL				X			U		N		N	-3,702,927.25
3040	4902	C	E					DISC NEW				X			U		N		N	-542,891,402.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3040	4902	C	E					DISC	BAL			X			U		N		N	-226,149,277.42	
3040	4902	C	E					DISC	NEW			X			U		N		N	-16,129,737.49	
3040	4902	C	E					DISC	BAL			X			U		N		N	-12,195,564.45	
3040	4902	C	E					DISC	NEW			X			U		N		N	-4,132,192.02	
Sub-Total, 3040																				-804,986,011.51	
3050	4221	D	B			F		DISC				X			U		N	1		6,690,470.13	
3050	4221	D	E			F		DISC				X			U		N	1		-6,042,251.72	
3050	4251	D	B			F		DISC				X			U		N	1		1,012,444.82	
3050	4251	D	E			F		DISC				X			U		N	1		-2,625,912.18	
Sub-Total, 3050																				-965,248.95	
3080	4871	D	E									X			U		N			-13,727,360.82	
3090	4801	C	E												U		N	1		13,388,206.17	
3090	4801	C	E												U		N	1		265,404,957.48	
3090	4801	C	E												U		N	1		2,738,880.22	
3090	4871	D	E												U		N			-13,727,360.82	
3090	4901	C	E												U		N	1		650,102.85	
3090	4901	C	E												U		N	1		77,309,140.14	
Sub-Total, 3090																				345,763,926.04	
3091	4221	D	E			F		DISC							U		N	1		-6,042,251.72	
3091	4251	D	E			F		DISC							U		N	1		-2,625,912.18	
Sub-Total, 3091																				-8,668,163.90	
3100, Obligated balance, end of year (net)																					=====
																				337,095,762.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,063,397,495.70

4010	4802	C	E					DISC	NEW			X			U		N	1	N	951,006.30
4010	4902	C	E					DISC	NEW			X			U		N		N	542,891,402.22
4010	4902	C	E					DISC	NEW			X			U		N		N	16,129,737.49
4010	4902	C	E					DISC	NEW			X			U		N		N	4,132,192.02
Sub-Total, 4010										564,104,338.03										

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,248,415.58
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,082,319.94
4011	4902	C	E					DISC	BAL			X			U		N		N	3,702,927.25
4011	4902	C	E					DISC	BAL			X			U		N		N	226,149,277.42
4011	4902	C	E					DISC	BAL			X			U		N		N	12,195,564.45
Sub-Total, 4011										240,881,673.48										

4020, Disc: Total outlays, gross =====
804,986,011.51

4030	4252	C	E			F		DISC				X			U		N			119,821.00
4033	4222	D	B			X		DISC				X			U		N	1		6,666,560.02
4033	4222	D	E			X		DISC				X			U		N	1		-7,079,440.22
4033	4252	D	E			X		DISC				X			U		N			-6,137,522.03
4033	4972	D	E			X		DISC				X			U		N			-1,665.52
Sub-Total, 4033										-6,552,067.75										

4040, Disc: Offsets against gross BA and outlays (total) =====
-6,432,246.75

4050	4221	D	B			F		DISC				X			U		N	1		6,690,470.13
4050	4221	D	E			F		DISC				X			U		N	1		-6,042,251.72
4050	4251	D	B			F		DISC				X			U		N	1		1,012,444.82
4050	4251	D	E			F		DISC				X			U		N	1		-2,625,912.18
Sub-Total, 4050										-965,248.95										

4060, Disc: Additional offsets against BA only (total) =====
-965,248.95

4070, Disc: Budget authority, net =====
1,056,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				798,553,764.76
4180, Budget authority, net (disc. and mand.)																				=====
																				1,056,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				798,553,764.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Nuclear Facilities Fees Fund
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	789.56
1050, Unob Bal: Unobligated balance (total)																				===== 789.56
1101	4114	D	E	P				DISC				X				U		N	2	650,277,467.55
1101	4129	C	E	P				DISC				X				U		N	2	-649,463,812.00
1101	4394	C	E					DISC				X				U		N	2	-814,445.11
Sub-Total, 1101																				-789.56
1160, BA: Disc: Appropriation (total)																				===== -789.56
1900, Budget authority total (disc. and mand.)																				===== -789.56

BA & O, Net

4000, Disc: Budget authority, gross																				===== -789.56
4070, Disc: Budget authority, net																				===== -789.56
4180, Budget authority, net (disc. and mand.)																				===== -789.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					790,923,015.94
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					79,657,043.27
1021, Unob Bal: Recov of prior year unpaid obligations																					13,727,360.82
1050, Unob Bal: Unobligated balance (total)																					93,384,404.09
1100, BA: Disc: Appropriation																					387,310,188.00
1101, BA: Disc: Appropriation (special fund)																					668,689,022.44
1160, BA: Disc: Appropriation (total)																					1,055,999,210.44
1700, BA: Disc: Spending auth: Collected																					6,432,246.75
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					965,248.95
1750, BA: Disc: Spending auth: Total																					7,397,495.70
1900, Budget authority total (disc. and mand.)																					1,063,396,706.14
1930, Total budgetary resources avail (disc. and mand.)																					1,156,781,110.23
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-365,989,207.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																				=====	
																					-6,432,246.75
4050																					=====
																					-965,248.95
4060																					=====
																					-965,248.95
4070																					=====
																					1,055,999,210.44
4080																					=====
																					798,553,764.76
4180																					=====
																					1,055,999,210.44
4190																					=====
																					798,553,764.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,154,513.07
0900	4801	C	E									X			U		N	1		1,607,925.39
0900	4802	C	B					DISC BAL				X			U		N	1	N	-1,096,428.76
0900	4802	C	E					DISC NEW				X			U		N	1	N	638,184.85
0900	4802	C	E					DISC BAL				X			U		N	1	N	585,029.19
0900	4901	C	B									X			U		N	1		-493,255.52
0900	4901	C	E									X			U		N	1		381,898.41
0900	4902	C	E					DISC NEW				X			U		N		N	7,530,446.69
0900	4902	C	E					DISC BAL				X			U		N		N	789,411.04
Sub-Total, 0900																			8,788,698.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,212,236.90
1000	4801	C	B									X			U		N	1		-1,154,513.07
1000	4802	C	B					DISC BAL				X			U		N	1	N	-1,096,428.76
1000	4901	C	B									X			U		N	1		-493,255.52
Sub-Total, 1000																			1,468,039.55	
1021	4871	D	E									X			U		N			1,154,707.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,622,746.55	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,086,000.00
1101	4128	D	E	P				DISC				X			U		N	1		9,774,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			10,860,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,860,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,482,746.55	
1941	4450	C	E												U		N			-704,707.55
1941	4610	C	E		A										U		N			-3,195,872.44
1941	4700	C	E		A										U		N			-793,468.34
Sub-Total, 1941																			-4,694,048.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,154,513.07
3000	4901	C	B									X		U		N	1		493,255.52
Sub-Total, 3000																			1,647,768.59

3020, Obligated balance, start of year (net) =====
1,647,768.59

3030	4801	C	B									X		U		N	1		-1,154,513.07
3030	4801	C	E									X		U		N	1		1,607,925.39
3030	4802	C	B					DISC BAL				X		U		N	1	N	-1,096,428.76
3030	4802	C	E					DISC NEW				X		U		N	1	N	638,184.85
3030	4802	C	E					DISC BAL				X		U		N	1	N	585,029.19
3030	4901	C	B									X		U		N	1		-493,255.52
3030	4901	C	E									X		U		N	1		381,898.41
3030	4902	C	E					DISC NEW				X		U		N		N	7,530,446.69
3030	4902	C	E					DISC BAL				X		U		N		N	789,411.04
Sub-Total, 3030																			8,788,698.22

3040	4802	C	B					DISC BAL				X		U		N	1	N	1,096,428.76
3040	4802	C	E					DISC NEW				X		U		N	1	N	-638,184.85
3040	4802	C	E					DISC BAL				X		U		N	1	N	-585,029.19
3040	4902	C	E					DISC NEW				X		U		N		N	-7,530,446.69
3040	4902	C	E					DISC BAL				X		U		N		N	-789,411.04
Sub-Total, 3040																			-8,446,643.01

3080	4871	D	E									X		U		N			-1,154,707.00
3090	4801	C	E											U		N	1		1,607,925.39
3090	4871	D	E											U		N			-1,154,707.00
3090	4901	C	E											U		N	1		381,898.41
Sub-Total, 3090																			835,116.80

3100, Obligated balance, end of year (net) =====
835,116.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				10,860,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	638,184.85
4010	4902	C	E					DISC	NEW			X			U		N		N	7,530,446.69
Sub-Total, 4010																				8,168,631.54
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,096,428.76
4011	4802	C	E					DISC	BAL			X			U		N	1	N	585,029.19
4011	4902	C	E					DISC	BAL			X			U		N		N	789,411.04
Sub-Total, 4011																				278,011.47
4020, Disc: Total outlays, gross																				=====
																				8,446,643.01
4070, Disc: Budget authority, net																				=====
																				10,860,000.00
4080, Disc: Outlays, net																				=====
																				8,446,643.01
4180, Budget authority, net (disc. and mand.)																				=====
																				10,860,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,446,643.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,647,768.59
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,647,768.59	
3020																					1,647,768.59
3020, Obligated balance, start of year (net)																				1,647,768.59	
3030																					8,788,698.22
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,788,698.22	
3040																					-8,446,643.01
3040, Ob Bal: Outlays (gross)																				-8,446,643.01	
3080																					-1,154,707.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,154,707.00	
3090																					835,116.80
3090, Ob Bal: EOY: Unpaid obligations (gross)																				835,116.80	
3100																					835,116.80
3100, Obligated balance, end of year (net)																				835,116.80	

BA & O, Net

4000																					10,860,000.00
4000, Disc: Budget authority, gross																				10,860,000.00	
4010																					8,168,631.54
4010, Disc: Outlays from new authority																				8,168,631.54	
4011																					278,011.47
4011, Disc: Outlays from balances																				278,011.47	
4020																					8,446,643.01
4020, Disc: Total outlays, gross																				8,446,643.01	
4070																					10,860,000.00
4070, Disc: Budget authority, net																				10,860,000.00	
4080																					8,446,643.01
4080, Disc: Outlays, net																				8,446,643.01	
4180																					10,860,000.00
4180, Budget authority, net (disc. and mand.)																				10,860,000.00	
4190																					8,446,643.01
4190, Outlays, net (disc. and mand.)																				8,446,643.01	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 429-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Treasury Account:
 Budget Account Id: 429- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					799,711,714.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					81,125,082.82
1021, Unob Bal: Recov of prior year unpaid obligations																					14,882,067.82
1050, Unob Bal: Unobligated balance (total)																					96,007,150.64
1100, BA: Disc: Appropriation																					388,396,188.00
1101, BA: Disc: Appropriation (special fund)																					678,463,022.44
1160, BA: Disc: Appropriation (total)																					1,066,859,210.44
1700, BA: Disc: Spending auth: Collected																					6,432,246.75
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					965,248.95
1750, BA: Disc: Spending auth: Total																					7,397,495.70
1900, Budget authority total (disc. and mand.)																					1,074,256,706.14
1930, Total budgetary resources avail (disc. and mand.)																					1,170,263,856.78
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-370,683,255.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Treasury Account:
 Budget Account Id: 429- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -6,432,246.75
4050																				-965,248.95
4060																				===== -965,248.95
4070																				===== 1,066,859,210.44
4080																				===== 807,000,407.77
4180																				===== 1,066,859,210.44
4190																				===== 807,000,407.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-168,763.23
0900	4801	C	E									X			U		N	1		245,248.62
0900	4901	C	B									X			U		N	1		-208,685.13
0900	4901	C	E									X			U		N	1		68,568.49
0900	4902	C	E					DISC	BAL			X			U		N		N	84,150.95
0900	4902	C	E					DISC	NEW			X			U		N		N	2,666,081.71
Sub-Total, 0900																			2,686,601.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		961,606.46
1000	4801	C	B									X			U		N	1		-168,763.23
1000	4901	C	B									X			U		N	1		-208,685.13
Sub-Total, 1000																			584,158.10	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			584,158.10	
1100	4119	D	E	P				DISC				X	X		U		N	1		3,891,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,891,000.00	
1700	4972	D	E			X		DISC				X			U		N			48.00
1750, BA: Disc: Spending auth: Total																			=====	
																			48.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,891,048.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,475,206.10	
1941	4620	C	E		A										U		N			-1,788,604.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		168,763.23
3000	4901	C	B									X		U		N	1		208,685.13
Sub-Total, 3000																			377,448.36

3020, Obligated balance, start of year (net) =====
377,448.36

3030	4801	C	B									X		U		N	1		-168,763.23
3030	4801	C	E									X		U		N	1		245,248.62
3030	4901	C	B									X		U		N	1		-208,685.13
3030	4901	C	E									X		U		N	1		68,568.49
3030	4902	C	E					DISC BAL				X		U		N		N	84,150.95
3030	4902	C	E					DISC NEW				X		U		N		N	2,666,081.71
Sub-Total, 3030																			2,686,601.41

3040	4902	C	E					DISC BAL				X		U		N		N	-84,150.95
3040	4902	C	E					DISC NEW				X		U		N		N	-2,666,081.71
Sub-Total, 3040																			-2,750,232.66

3090	4801	C	E											U		N	1		245,248.62
3090	4901	C	E											U		N	1		68,568.49
Sub-Total, 3090																			313,817.11

3100, Obligated balance, end of year (net) =====
313,817.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,891,048.00
4010	4902	C	E					DISC	NEW			X			U		N	N		2,666,081.71
4011	4902	C	E					DISC	BAL			X			U		N	N		84,150.95
4020, Disc: Total outlays, gross																				=====
																				2,750,232.66
4033	4972	D	E			X		DISC				X			U		N			-48.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-48.00
4070, Disc: Budget authority, net																				=====
																				3,891,000.00
4080, Disc: Outlays, net																				=====
																				2,750,184.66
4180, Budget authority, net (disc. and mand.)																				=====
																				3,891,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,750,184.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 2,750,184.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Treasury Account:
 Budget Account Id: 431- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					377,448.36
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				377,448.36	
3020																					377,448.36
3020, Obligated balance, start of year (net)																				377,448.36	
3030																					2,686,601.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,686,601.41	
3040																					-2,750,232.66
3040, Ob Bal: Outlays (gross)																				-2,750,232.66	
3090																					313,817.11
3090, Ob Bal: EOY: Unpaid obligations (gross)																				313,817.11	
3100																					313,817.11
3100, Obligated balance, end of year (net)																				313,817.11	

BA & O, Net

4000																					3,891,048.00
4000, Disc: Budget authority, gross																				3,891,048.00	
4010																					2,666,081.71
4010, Disc: Outlays from new authority																				2,666,081.71	
4011																					84,150.95
4011, Disc: Outlays from balances																				84,150.95	
4020																					2,750,232.66
4020, Disc: Total outlays, gross																				2,750,232.66	
4033																					-48.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-48.00	
4040																					-48.00
4040, Disc: Offsets against gross BA and outlays (total)																				-48.00	
4070																					3,891,000.00
4070, Disc: Budget authority, net																				3,891,000.00	
4080																					2,750,184.66
4080, Disc: Outlays, net																				2,750,184.66	
4180																					3,891,000.00
4180, Budget authority, net (disc. and mand.)																				3,891,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Treasury Account:
Budget Account Id: 431- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 2,750,184.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		205,813.81
0900	4901	C	E									X		U		Y	1		300,603.17
0900	4902	C	E					DISC				X		U		Y		N	7,156,754.90
Sub-Total, 0900																			7,663,171.88

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		11,712,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			11,712,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			11,712,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,712,000.00
1940	4510	C	E		S									U		Y			-2,855,632.00
1940	4610	C	E		A									U		Y			-1,051,158.12
1940	4700	C	E		A									U		Y			-142,038.00
Sub-Total, 1940																			-4,048,828.12

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		205,813.81
3030	4901	C	E									X		U		Y	1		300,603.17
3030	4902	C	E					DISC				X		U		Y		N	7,156,754.90
Sub-Total, 3030																			7,663,171.88
3040	4902	C	E					DISC				X		U		Y		N	-7,156,754.90
3090	4801	C	E											U		Y	1		205,813.81
3090	4901	C	E											U		Y	1		300,603.17
Sub-Total, 3090																			506,416.98
3100, Obligated balance, end of year (net)																			=====
																			506,416.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 11,712,000.00
4010	4902	C	E					DISC				X			U		Y		N	7,156,754.90
4020																				===== 7,156,754.90
4070																				===== 11,712,000.00
4080																				===== 7,156,754.90
4180																				===== 11,712,000.00
4190																				===== 7,156,754.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	644,048.41
1953	4650	C	E												E		N	1	644,048.41
Sub-Total, 1953																			1,288,096.82

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,219,121.63
3000	4901	C	B									X			E		N	1	552,082.41
Sub-Total, 3000																			1,771,204.04

3020, Obligated balance, start of year (net) =====
1,771,204.04

3031	4801	C	B									X			E		N	1	-1,219,121.63	
3031	4801	C	E									X			E		N	1	217,905.12	
3031	4881	C	E									X			E		N		139,244.28	
3031	4901	C	B									X			E		N	1	-552,082.41	
3031	4901	C	E									X			E		N	1	30,666.77	
3031	4902	C	E				DISC					X			E		N		N	1,447,471.13
Sub-Total, 3031																			64,083.26	

3040	4902	C	E				DISC					X			E		N		N	-1,447,471.13
3081	4871	D	E									X			E		N			-47,950.86
3090	4801	C	E												E		N	1		217,905.12
3090	4871	D	E												E		N			-47,950.86
3090	4881	C	E												E		N			139,244.28
3090	4901	C	E												E		N	1		30,666.77
Sub-Total, 3090																			339,865.31	

3100, Obligated balance, end of year (net) =====
339,865.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100 -000-0
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		1,447,471.13
4020, Disc: Total outlays, gross																				
																			=====	
																			1,447,471.13	
4080, Disc: Outlays, net																				
																			=====	
																			1,447,471.13	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,447,471.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	190,112.87
1953	4650	C	E												E		N	1	190,112.87
Sub-Total, 1953																			380,225.74

Change in Obl Bal

3000	4801	C	B									X			E		N	1	72,971.00
3000	4901	C	B									X			E		N	1	6,152.36
Sub-Total, 3000																			79,123.36

3020, Obligated balance, start of year (net) =====
79,123.36

3031	4801	C	B									X			E		N	1	-72,971.00	
3031	4801	C	E									X			E		N	1	70,379.94	
3031	4881	C	E									X			E		N		9.50	
3031	4901	C	B									X			E		N	1	-6,152.36	
3031	4902	C	E					DISC				X			E		N		N	8,743.42
Sub-Total, 3031																			9.50	

3040	4902	C	E					DISC				X			E		N		N	-8,743.42
3081	4871	D	E									X			E		N			-67,213.59
3090	4801	C	E												E		N	1	70,379.94	
3090	4871	D	E												E		N			-67,213.59
3090	4881	C	E												E		N			9.50
Sub-Total, 3090																			3,175.85	

3100, Obligated balance, end of year (net) =====
3,175.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	8,743.42
4020, Disc: Total outlays, gross																				8,743.42
4080, Disc: Outlays, net																				8,743.42
4190, Outlays, net (disc. and mand.)																				8,743.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		160,525.18
1953	4650	C	E												E		N	1		160,525.18
Sub-Total, 1953																				321,050.36

Change in Obl Bal

3000	4801	C	B									X			E		N	1		69,833.50
3020, Obligated balance, start of year (net)																				=====
																				69,833.50
3031	4801	C	B									X			E		N	1		-69,833.50
3031	4801	C	E									X			E		N	1		69,420.50
3031	4902	C	E					DISC				X			E		N		N	413.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-413.00
3081	4871	D	E									X			E		N			-57,011.26
3090	4801	C	E												E		N	1		69,420.50
3090	4871	D	E												E		N			-57,011.26
Sub-Total, 3090																				12,409.24
3100, Obligated balance, end of year (net)																				=====
																				12,409.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	413.00
4020, Disc: Total outlays, gross																				=====
																				413.00
4080, Disc: Outlays, net																				=====
																				413.00
4190, Outlays, net (disc. and mand.)																				=====
																				413.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		176,243.27
1953	4650	C	E												E		N	1		176,243.27
Sub-Total, 1953																				352,486.54

Change in Obl Bal

3000	4801	C	B									X			E		N	1		67,416.42
3020, Obligated balance, start of year (net)																				=====
																				67,416.42
3031	4801	C	B									X			E		N	1		-67,416.42
3031	4801	C	E									X			E		N	1		45,079.77
3031	4901	C	E									X			E		N	1		5,000.00
3031	4902	C	E					DISC				X			E		N		N	17,336.65
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-17,336.65
3081	4871	D	E									X			E		N			-231.04
3090	4801	C	E												E		N	1		45,079.77
3090	4871	D	E												E		N			-231.04
3090	4901	C	E												E		N	1		5,000.00
Sub-Total, 3090																				49,848.73
3100, Obligated balance, end of year (net)																				=====
																				49,848.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	17,336.65
4020, Disc: Total outlays, gross																				=====
																				17,336.65
4080, Disc: Outlays, net																				=====
																				17,336.65
4190, Outlays, net (disc. and mand.)																				=====
																				17,336.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /05-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		397,450.58
1953	4650	C	E																		397,450.58
Sub-Total, 1953																				794,901.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			7,663,171.88
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																			11,712,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			11,712,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			11,712,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,712,000.00
1940, Unob Bal: Memo: Unob bal expiring																			-4,048,828.12
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																			3,136,760.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			1,987,577.32
3020, Obligated balance, start of year (net)																			=====
																			1,987,577.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																			7,663,171.88
3031, Ob Bal: Obligations incurred: Expired accounts																			64,092.76
3040, Ob Bal: Outlays (gross)																			-8,630,719.10
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-172,406.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																			911,716.11
3100, Obligated balance, end of year (net)																			=====
																			911,716.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 11,712,000.00
4010																				7,156,754.90
4011																				1,473,964.20
4020																				===== 8,630,719.10
4070																				===== 11,712,000.00
4080																				===== 8,630,719.10
4180																				===== 11,712,000.00
4190																				===== 8,630,719.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 432- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 11,712,000.00
4010																				7,156,754.90
4011																				1,473,964.20
4020																				===== 8,630,719.10
4070																				===== 11,712,000.00
4080																				===== 8,630,719.10
4180																				===== 11,712,000.00
4190																				===== 8,630,719.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,573.27
0900	4801	C	E									X			U		Y	1		145,503.34
0900	4901	C	E									X			U		Y	1		350,685.40
0900	4902	C	E					DISC				X			U		Y		N	472,725.00
0900	4902	C	E					DISC				X			U		Y		N	8,535,229.80
Sub-Total, 0900																			9,511,716.81	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		14,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				14,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			472,725.00
1750, BA: Disc: Spending auth: Total																				=====
																				472,725.00
1900, Budget authority total (disc. and mand.)																				=====
																				14,472,725.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,472,725.00
1940	4510	C	E		S										U		Y			-3,199,107.00
1940	4610	C	E		A										U		Y			-1,789,176.19
Sub-Total, 1940																			-4,988,283.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		7,573.27
3030	4801	C	E									X			U		Y	1		145,503.34
3030	4901	C	E									X			U		Y	1		350,685.40
3030	4902	C	E					DISC				X			U		Y		N	472,725.00
3030	4902	C	E					DISC				X			U		Y		N	8,535,229.80
Sub-Total, 3030																				9,511,716.81
3040	4902	C	E					DISC				X			U		Y		N	-472,725.00
3040	4902	C	E					DISC				X			U		Y		N	-8,535,229.80
Sub-Total, 3040																				-9,007,954.80
3090	4801	C	E												U		Y	1		7,573.27
3090	4801	C	E												U		Y	1		145,503.34
3090	4901	C	E												U		Y	1		350,685.40
Sub-Total, 3090																				503,762.01
3100, Obligated balance, end of year (net)																				=====
																				503,762.01

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				14,472,725.00
4010	4902	C	E					DISC				X			U		Y		N	472,725.00
4010	4902	C	E					DISC				X			U		Y		N	8,535,229.80
Sub-Total, 4010																				9,007,954.80
4020, Disc: Total outlays, gross																				=====
																				9,007,954.80
4030	4252	D	E			F		DISC				X			U		Y			-472,725.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-472,725.00
4070, Disc: Budget authority, net																				=====
																				14,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,022.10
1953	4650	C	E												E		N	1		1,022.10
Sub-Total, 1953																				2,044.20

Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,480.16
3000	4901	C	B									X			E		N	1		15,449.84
Sub-Total, 3000																				35,930.00

3020, Obligated balance, start of year (net) =====
35,930.00

3031	4801	C	B									X			E		N	1		-20,480.16
3031	4801	D	E									X			E		N	1		-4,957.90
3031	4881	C	E									X			E		N			5,980.00
3031	4901	C	B									X			E		N	1		-15,449.84
3031	4902	C	E					DISC				X			E		N		N	34,907.90
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-34,907.90
3081	4871	D	E									X			E		N			-1,022.10
3090	4801	D	E												E		N	1		-4,957.90
3090	4871	D	E												E		N			-1,022.10
3090	4881	C	E												E		N			5,980.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	34,907.90
4020, Disc: Total outlays, gross																				=====
																				34,907.90
4080, Disc: Outlays, net																				=====
																				34,907.90
4190, Outlays, net (disc. and mand.)																				=====
																				34,907.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		73,589.21
1953	4650	C	E												E		N	1		73,589.21
Sub-Total, 1953																				147,178.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		32,289.25
3000	4901	C	B									X			E		N	1		923,761.02
Sub-Total, 3000																				956,050.27

3020, Obligated balance, start of year (net) =====
956,050.27

3031	4801	C	B									X			E		N	1		-32,289.25
3031	4801	D	E									X			E		N	1		-299,147.86
3031	4881	C	E									X			E		N			833,171.89
3031	4901	C	B									X			E		N	1		-923,761.02
3031	4901	D	E									X			E		N	1		-61,142.06
3031	4902	C	E					DISC				X			E		N		N	953,262.07
Sub-Total, 3031																				470,093.77

3040	4902	C	E					DISC				X			E		N		N	-953,262.07
3081	4871	D	E									X			E		N			-508,283.03
3090	4801	D	E												E		N	1		-299,147.86
3090	4871	D	E												E		N			-508,283.03
3090	4881	C	E												E		N			833,171.89
3090	4901	D	E												E		N	1		-61,142.06
Sub-Total, 3090																				-35,401.06

3100, Obligated balance, end of year (net) =====
-35,401.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E		N		N	953,262.07	
4020, Disc: Total outlays, gross																				=====	
																				953,262.07	
4080, Disc: Outlays, net																				=====	
																				953,262.07	
4190, Outlays, net (disc. and mand.)																				=====	
																				953,262.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07/08-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	1,868.48
1953	4650	C	E													E		N	1	1,868.48
Sub-Total, 1953																				3,736.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E												E		N	1		21,899.08
1953	4650	C	E												E		N	1		21,899.08
Sub-Total, 1953																				43,798.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		19,930.00
3000	4901	C	B									X			E		N	1		25,267.99
Sub-Total, 3000																				45,197.99

3020, Obligated balance, start of year (net) =====
45,197.99

3031	4801	C	B									X			E		N	1		-19,930.00
3031	4801	C	E									X			E		N	1		167.50
3031	4801	C	E									X			E		N	1		12,809.88
3031	4881	C	E									X			E		N			30.20
3031	4881	C	E									X			E		N			13.50
3031	4901	C	B									X			E		N	1		-25,267.99
3031	4902	D	E					DISC				X			E		N		N	-167.50
3031	4902	C	E					DISC				X			E		N		N	32,388.11
Sub-Total, 3031																				43.70

3040	4902	D	E					DISC				X			E		N		N	167.50
3040	4902	C	E					DISC				X			E		N		N	-32,388.11
Sub-Total, 3040																				-32,220.61

3081	4871	D	E									X			E		N			-987.29
3090	4801	C	E												E		N	1		167.50
3090	4801	C	E												E		N	1		12,809.88
3090	4871	D	E												E		N			-987.29
3090	4881	C	E												E		N			30.20
3090	4881	C	E												E		N			13.50
Sub-Total, 3090																				12,033.79

3100, Obligated balance, end of year (net) =====
12,033.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E		N		N	-167.50
4011	4902	C	E					DISC				X			E		N		N	32,388.11
Sub-Total, 4011																			32,220.61	
4020, Disc: Total outlays, gross																			===== 32,220.61	
4080, Disc: Outlays, net																			===== 32,220.61	
4190, Outlays, net (disc. and mand.)																			===== 32,220.61	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06/07-1100 -000-0
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		9,950.48
1953	4650	C	E												E		N	1		9,950.48
Sub-Total, 1953																				19,900.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E		N	1	214,406.67
1953	4650	C	E													E		N	1	214,406.67
Sub-Total, 1953																				428,813.34

Change in Obl Bal

3000	4801	C	B										X			E		N	1	46,079.00
3020, Obligated balance, start of year (net)																				=====
																				46,079.00
3031	4801	C	B										X			E		N	1	-46,079.00
3031	4801	C	E										X			E		N	1	12,092.82
3031	4902	C	E					DISC					X			E		N		33,986.18
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC					X			E		N		-33,986.18
3081	4871	D	E										X			E		N		-389.82
3090	4801	C	E													E		N	1	12,092.82
3090	4871	D	E													E		N		-389.82
Sub-Total, 3090																				11,703.00
3100, Obligated balance, end of year (net)																				=====
																				11,703.00

BA & O, Net

4011	4902	C	E					DISC					X			E		N		33,986.18
4020, Disc: Total outlays, gross																				=====
																				33,986.18
4080, Disc: Outlays, net																				=====
																				33,986.18
4190, Outlays, net (disc. and mand.)																				=====
																				33,986.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -05/06-1100 -000-0
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,528.83
1953	4650	C	E												E		N	1		2,528.83
Sub-Total, 1953																				5,057.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E		N	1	109,572.63
1953	4650	C	E													E		N	1	109,572.63
Sub-Total, 1953																				219,145.26

Change in Obl Bal

3000	4801	C	B									X				E		N	1	11.11
3020, Obligated balance, start of year (net)																				=====
																				11.11
3031	4801	C	B									X				E		N	1	-11.11
3031	4801	C	E									X				E		N	1	11.11
Sub-Total, 3031																				0.00
3081	4871	D	E									X				E		N		-11.11
3090	4801	C	E													E		N	1	11.11
3090	4871	D	E													E		N		-11.11
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -04/05-1100 -000-0
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,646.78
1953	4650	C	E												E		N	1		2,646.78
Sub-Total, 1953																				5,293.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05-1100 -000-0
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E	N	1		173,454.80
1953	4650	C	E													E	N	1		173,454.80
Sub-Total, 1953																				346,909.60

Change in Obl Bal

3000	4801	C	B										X			E	N	1		51,427.00
3020, Obligated balance, start of year (net)																				=====
																				51,427.00
3031	4801	C	B										X			E	N	1		-51,427.00
3031	4801	C	E										X			E	N	1		51,427.00
Sub-Total, 3031																				0.00
3081	4871	D	E										X			E	N			-3,195.75
3090	4801	C	E													E	N	1		51,427.00
3090	4871	D	E													E	N			-3,195.75
Sub-Total, 3090																				48,231.25
3100, Obligated balance, end of year (net)																				=====
																				48,231.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,134,695.37
3020																				Obligated balance, start of year (net)	1,134,695.37
3030																				Ob Bal: Obligations incurred: Unexpired accounts	9,511,716.81
3031																				Ob Bal: Obligations incurred: Expired accounts	470,137.47
3040																				Ob Bal: Outlays (gross)	-10,062,331.56
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-513,889.10
3090																				Ob Bal: EOY: Unpaid obligations (gross)	540,328.99
3100																				Obligated balance, end of year (net)	540,328.99

BA & O, Net

4000																				Disc: Budget authority, gross	14,472,725.00
4010																				Disc: Outlays from new authority	9,007,954.80
4011																				Disc: Outlays from balances	1,054,376.76
4020																				Disc: Total outlays, gross	10,062,331.56
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-472,725.00
4040																				Disc: Offsets against gross BA and outlays (total)	-472,725.00
4070																				Disc: Budget authority, net	14,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				9,589,606.56
4180, Budget authority, net (disc. and mand.)																				=====
																				14,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,589,606.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
 Treasury Account:
 Budget Account Id: 434- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,134,695.37
3020																					Obligated balance, start of year (net)	1,134,695.37
3030																					Ob Bal: Obligations incurred: Unexpired accounts	9,511,716.81
3031																					Ob Bal: Obligations incurred: Expired accounts	470,137.47
3040																					Ob Bal: Outlays (gross)	-10,062,331.56
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-513,889.10
3090																					Ob Bal: EOY: Unpaid obligations (gross)	540,328.99
3100																					Obligated balance, end of year (net)	540,328.99

BA & O, Net

4000																					Disc: Budget authority, gross	14,472,725.00
4010																					Disc: Outlays from new authority	9,007,954.80
4011																					Disc: Outlays from balances	1,054,376.76
4020																					Disc: Total outlays, gross	10,062,331.56
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs	-472,725.00
4040																					Disc: Offsets against gross BA and outlays (total)	-472,725.00
4070																					Disc: Budget authority, net	14,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
 Treasury Account:
 Budget Account Id: 434- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4080																					=====
																					9,589,606.56
<hr/>																					
4180																					=====
																					14,000,000.00
<hr/>																					
4190																					=====
																					9,589,606.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-2,149,262.86
0900	4801	C	E									X		U		N	1		2,034,979.04
0900	4901	C	B									X		U		N	1		-328,450.14
0900	4901	C	E									X		U		N	1		343,879.37
0900	4902	C	E					DISC	BAL			X		U		N		N	8,018,589.68
Sub-Total, 0900																			7,919,735.09

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,857,197.21
1000	4801	C	B									X		U		N	1		-2,149,262.86
1000	4901	C	B									X		U		N	1		-328,450.14
Sub-Total, 1000																			7,379,484.21
1021	4871	D	E									X		U		N			218,076.95
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,597,561.16
1100	4119	D	E	P				DISC				X	X	U		N	1		8,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			8,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			8,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,597,561.16
1941	4450	C	E											U		N			-218,076.95
1941	4610	C	E			A								U		N			-7,459,749.12
Sub-Total, 1941																			-7,677,826.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		2,149,262.86
3000	4901	C	B									X			U		N	1		328,450.14
Sub-Total, 3000																				2,477,713.00
3020, Obligated balance, start of year (net)																				=====
																				2,477,713.00
3030	4801	C	B									X			U		N	1		-2,149,262.86
3030	4801	C	E									X			U		N	1		2,034,979.04
3030	4901	C	B									X			U		N	1		-328,450.14
3030	4901	C	E									X			U		N	1		343,879.37
3030	4902	C	E					DISC	BAL			X			U		N		N	8,018,589.68
Sub-Total, 3030																				7,919,735.09
3040	4902	C	E					DISC	BAL			X			U		N		N	-8,018,589.68
3080	4871	D	E									X			U		N			-218,076.95
3090	4801	C	E												U		N	1		2,034,979.04
3090	4871	D	E												U		N			-218,076.95
3090	4901	C	E												U		N	1		343,879.37
Sub-Total, 3090																				2,160,781.46
3100, Obligated balance, end of year (net)																				=====
																				2,160,781.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				8,000,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	8,018,589.68
4020, Disc: Total outlays, gross																			=====	
																				8,018,589.68
4070, Disc: Budget authority, net																			=====	
																				8,000,000.00
4080, Disc: Outlays, net																			=====	
																				8,018,589.68
4180, Budget authority, net (disc. and mand.)																			=====	
																				8,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				8,018,589.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 435-00-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,477,713.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,477,713.00	
3020																					2,477,713.00
3020, Obligated balance, start of year (net)																				2,477,713.00	
3030																					7,919,735.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				7,919,735.09	
3040																					-8,018,589.68
3040, Ob Bal: Outlays(gross)																				-8,018,589.68	
3080																					-218,076.95
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-218,076.95	
3090																					2,160,781.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,160,781.46	
3100																					2,160,781.46
3100, Obligated balance, end of year (net)																				2,160,781.46	

BA & O, Net

4000																					8,000,000.00
4000, Disc: Budget authority, gross																				8,000,000.00	
4011																					8,018,589.68
4011, Disc: Outlays from balances																				8,018,589.68	
4020																					8,018,589.68
4020, Disc: Total outlays, gross																				8,018,589.68	
4070																					8,000,000.00
4070, Disc: Budget authority, net																				8,000,000.00	
4080																					8,018,589.68
4080, Disc: Outlays, net																				8,018,589.68	
4180																					8,000,000.00
4180, Budget authority, net (disc. and mand.)																				8,000,000.00	
4190																					8,018,589.68
4190, Outlays, net (disc. and mand.)																				8,018,589.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Treasury Account:
 Budget Account Id: 435- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				2,477,713.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,477,713.00
3020																				2,477,713.00
3020, Obligated balance, start of year (net)																				2,477,713.00
3030																				7,919,735.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				7,919,735.09
3040																				-8,018,589.68
3040, Ob Bal: Outlays (gross)																				-8,018,589.68
3080																				-218,076.95
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-218,076.95
3090																				2,160,781.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,160,781.46
3100																				2,160,781.46
3100, Obligated balance, end of year (net)																				2,160,781.46

BA & O, Net

4000																				8,000,000.00
4000, Disc: Budget authority, gross																				8,000,000.00
4011																				8,018,589.68
4011, Disc: Outlays from balances																				8,018,589.68
4020																				8,018,589.68
4020, Disc: Total outlays, gross																				8,018,589.68
4070																				8,000,000.00
4070, Disc: Budget authority, net																				8,000,000.00
4080																				8,018,589.68
4080, Disc: Outlays, net																				8,018,589.68
4180																				8,000,000.00
4180, Budget authority, net (disc. and mand.)																				8,000,000.00
4190																				8,018,589.68
4190, Outlays, net (disc. and mand.)																				8,018,589.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,165,615.62
0900	4901	C	E									X			U		Y	1		482,726.80
0900	4902	C	E					DISC				X			U		Y		N	12,130,198.91
Sub-Total, 0900																				13,778,541.33

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		18,495,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				18,495,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				18,495,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				18,495,000.00
1940	4610	C	E		A										U		Y			-4,716,458.67

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,165,615.62
3030	4901	C	E									X			U		Y	1		482,726.80
3030	4902	C	E					DISC				X			U		Y		N	12,130,198.91
Sub-Total, 3030																				13,778,541.33
3040	4902	C	E					DISC				X			U		Y		N	-12,130,198.91
3090	4801	C	E												U		Y	1		1,165,615.62
3090	4901	C	E												U		Y	1		482,726.80
Sub-Total, 3090																				1,648,342.42
3100, Obligated balance, end of year (net)																				=====
																				1,648,342.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				18,495,000.00
4010	4902	C	E					DISC				X			U		Y		N	12,130,198.91
4020, Disc: Total outlays, gross																			=====	
																				12,130,198.91
4070, Disc: Budget authority, net																			=====	
																				18,495,000.00
4080, Disc: Outlays, net																			=====	
																				12,130,198.91
4180, Budget authority, net (disc. and mand.)																			=====	
																				18,495,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				12,130,198.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		161,027.62
1953	4650	C	E												E		N	1		161,027.62
Sub-Total, 1953																				322,055.24

Change in Obl Bal

3000	4801	C	B									X			E		N	1		737,505.59
3000	4901	C	B									X			E		N	1		786,877.28
Sub-Total, 3000																				1,524,382.87

3020, Obligated balance, start of year (net) =====
1,524,382.87

3031	4801	C	B									X			E		N	1		-737,505.59
3031	4801	C	E									X			E		N	1		287,524.31
3031	4901	C	B									X			E		N	1		-786,877.28
3031	4901	C	E									X			E		N	1		84.80
3031	4902	C	E				DISC					X			E		N		N	1,236,773.76
Sub-Total, 3031																				0.00

3040	4902	C	E				DISC					X			E		N		N	-1,236,773.76
3081	4871	D	E									X			E		N			-1,504.16
3090	4801	C	E												E		N	1		287,524.31
3090	4871	D	E												E		N			-1,504.16
3090	4901	C	E												E		N	1		84.80
Sub-Total, 3090																				286,104.95

3100, Obligated balance, end of year (net) =====
286,104.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		1,236,773.76
4020, Disc: Total outlays, gross																				=====
																				1,236,773.76
4080, Disc: Outlays, net																				=====
																				1,236,773.76
4190, Outlays, net (disc. and mand.)																				=====
																				1,236,773.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		50,996.57
1953	4650	C	E												E		N	1		50,996.57
Sub-Total, 1953																				101,993.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		272,907.23
3020, Obligated balance, start of year (net)																				=====
																				272,907.23
3031	4801	C	B									X			E		N	1		-272,907.23
3031	4801	C	E									X			E		N	1		271,139.18
3031	4902	C	E					DISC				X			E		N		N	1,668.05
Sub-Total, 3031																				-100.00
3040	4902	C	E					DISC				X			E		N		N	-1,668.05
3081	4871	D	E									X			E		N			-600.50
3090	4801	C	E												E		N	1		271,139.18
3090	4871	D	E												E		N			-600.50
Sub-Total, 3090																				270,538.68
3100, Obligated balance, end of year (net)																				=====
																				270,538.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	1,668.05
4020, Disc: Total outlays, gross																				=====
																				1,668.05
4080, Disc: Outlays, net																				=====
																				1,668.05
4190, Outlays, net (disc. and mand.)																				=====
																				1,668.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		594,037.25
1953	4650	C	E												E		N	1		594,037.25
Sub-Total, 1953																				1,188,074.50

Change in Obl Bal

3000	4801	C	B									X			E		N	1		373,473.96
3020, Obligated balance, start of year (net)																				=====
																				373,473.96
3031	4801	C	B									X			E		N	1		-373,473.96
3031	4801	C	E									X			E		N	1		373,322.46
3031	4881	C	E									X			E		N			151.50
3031	4902	C	E					DISC				X			E		N		N	151.50
Sub-Total, 3031																				151.50
3040	4902	C	E					DISC				X			E		N		N	-151.50
3090	4801	C	E												E		N	1		373,322.46
3090	4881	C	E												E		N			151.50
Sub-Total, 3090																				373,473.96
3100, Obligated balance, end of year (net)																				=====
																				373,473.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	151.50
4020, Disc: Total outlays, gross																				=====
																				151.50
4080, Disc: Outlays, net																				=====
																				151.50
4190, Outlays, net (disc. and mand.)																				=====
																				151.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	207,932.47
1953	4650	C	E													E		N	1	207,932.47
Sub-Total, 1953																				415,864.94

Change in Obl Bal

3000	4801	C	B									X				E		N	1	285,158.56	
3020, Obligated balance, start of year (net)																				=====	
																				285,158.56	
3031	4801	C	B									X				E		N	1	-285,158.56	
3031	4801	C	E									X				E		N	1	287,612.40	
3031	4902	D	E					DISC				X				E		N		N	-2,689.77
Sub-Total, 3031																				-235.93	
3040	4902	D	E					DISC				X				E		N		N	2,689.77
3081	4871	D	E									X				E		N			-2,453.84
3090	4801	C	E													E		N	1	287,612.40	
3090	4871	D	E													E		N			-2,453.84
Sub-Total, 3090																				285,158.56	
3100, Obligated balance, end of year (net)																				=====	
																				285,158.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-2,689.77
4020, Disc: Total outlays, gross																				=====
																				-2,689.77
4080, Disc: Outlays, net																				=====
																				-2,689.77
4190, Outlays, net (disc. and mand.)																				=====
																				-2,689.77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- -04/05-0100 -000-0
FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		231,940.00
1953	4650	C	E												E		N	1		231,940.00
Sub-Total, 1953																				463,880.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953	4650	C	E													E	N	1		325,612.63
1953	4650	C	E													E	N	1		325,612.63
Sub-Total, 1953																				651,225.26

Change in Obl Bal

3000	4801	C	B									X				E	N	1		400,110.28
3020, Obligated balance, start of year (net)																				=====
																				400,110.28
3031	4801	C	B									X				E	N	1		-400,110.28
3031	4801	C	E									X				E	N	1		400,110.28
Sub-Total, 3031																				0.00
3090	4801	C	E													E	N	1		400,110.28
3100, Obligated balance, end of year (net)																				=====
																				400,110.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
 Treasury Account:
 Budget Account Id: 436- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====	18,495,000.00	
4010, Disc: Outlays from new authority																					12,130,198.91	
4011, Disc: Outlays from balances																					1,235,903.54	
4020, Disc: Total outlays, gross																					=====	13,366,102.45
4070, Disc: Budget authority, net																					=====	18,495,000.00
4080, Disc: Outlays, net																					=====	13,366,102.45
4180, Budget authority, net (disc. and mand.)																					=====	18,495,000.00
4190, Outlays, net (disc. and mand.)																					=====	13,366,102.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U			N	1	253,575.22	
0900	4901	C	E									X			U			N	1	61,824.03	
0900	4902	C	E					DISC			NEW	X			U			N		N	2,353,990.31
Sub-Total, 0900																				2,669,389.56	

Schedule of Budgetary Resources

1000	4201	D	B												U			N	1	194,404.03
1050, Unob Bal: Unobligated balance (total)																				=====
																				194,404.03
1100	4119	D	E	P				DISC				X	X		U			N	1	4,466,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,466,000.00
1700	4222	D	E				X	DISC				X			U			N	1	200,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				200,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,666,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,860,404.03
1941	4450	C	E												U			N		-200,000.00
1941	4510	C	E		S										U			N		-1,165,101.00
1941	4610	C	E		A										U			N		-825,913.47
Sub-Total, 1941																				-2,191,014.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		N	1		253,575.22
3030	4901	C	E									X		U		N	1		61,824.03
3030	4902	C	E					DISC NEW				X		U		N		N	2,353,990.31
Sub-Total, 3030																			2,669,389.56
3040	4902	C	E					DISC NEW				X		U		N		N	-2,353,990.31
3090	4801	C	E											U		N	1		253,575.22
3090	4901	C	E											U		N	1		61,824.03
Sub-Total, 3090																			315,399.25
3100, Obligated balance, end of year (net)																			=====
																			315,399.25

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			4,666,000.00
4010	4902	C	E					DISC NEW				X		U		N		N	2,353,990.31
4020, Disc: Total outlays, gross																			=====
																			2,353,990.31
4033	4222	D	E					X DISC				X		U		N	1		-200,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-200,000.00
4070, Disc: Budget authority, net																			=====
																			4,466,000.00
4080, Disc: Outlays, net																			=====
																			2,153,990.31
4180, Budget authority, net (disc. and mand.)																			=====
																			4,466,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,153,990.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	896,111.56
1953	4650	C	E												E		N	1	896,111.56
Sub-Total, 1953																			1,792,223.12

Change in Obl Bal

3000	4801	C	B									X			E		N	1	1,570,467.13
3000	4901	C	B									X			E		N	1	342,939.12
Sub-Total, 3000																			1,913,406.25

3020, Obligated balance, start of year (net) =====
1,913,406.25

3031	4801	C	B									X			E		N	1	-1,570,467.13	
3031	4801	C	E									X			E		N	1	1,104,224.37	
3031	4881	C	E									X			E		N		65,821.39	
3031	4901	C	B									X			E		N	1	-342,939.12	
3031	4901	D	E									X			E		N	1	-28,413.25	
3031	4902	C	E				DISC					X			E		N		N	803,735.60
3031	4981	C	E									X			E		N			28,413.25
3031	4982	C	E				DISC					X			E		N		N	121,974.51
Sub-Total, 3031																			182,349.62	

3040	4902	C	E				DISC					X			E		N		N	-803,735.60
3040	4982	C	E				DISC					X			E		N		N	-121,974.51
Sub-Total, 3040																			-925,710.11	

3081	4871	D	E									X			E		N			-640,271.73
3090	4801	C	E												E		N	1		1,104,224.37
3090	4871	D	E												E		N			-640,271.73
3090	4881	C	E												E		N			65,821.39
3090	4901	D	E												E		N	1		-28,413.25
3090	4981	C	E												E		N			28,413.25
Sub-Total, 3090																			529,774.03	

3100, Obligated balance, end of year (net) =====
529,774.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	803,735.60
4011	4982	C	E					DISC				X		E		N		N	121,974.51
Sub-Total, 4011																			925,710.11
4020, Disc: Total outlays, gross																			===== 925,710.11
4030	4972	D	E			F		DISC				X		E		N			-162,956.88
4040, Disc: Offsets against gross BA and outlays (total)																			===== -162,956.88
4052	4972	D	E			F		DISC				X		E		N			162,956.88
4060, Disc: Additional offsets against BA only (total)																			===== 162,956.88
4080, Disc: Outlays, net																			===== 762,753.23
4190, Outlays, net (disc. and mand.)																			===== 762,753.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	7,183.83
1953	4650	C	E												E		N	1	7,183.83
Sub-Total, 1953																			14,367.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1	4,527.59
3000	4901	C	B									X			E		N	1	350,000.00
Sub-Total, 3000																			354,527.59

3020, Obligated balance, start of year (net) =====
354,527.59

3031	4801	C	B									X			E		N	1	-4,527.59	
3031	4801	C	E									X			E		N	1	5,103.45	
3031	4901	C	B									X			E		N	1	-350,000.00	
3031	4902	C	E					DISC				X			E		N		N	349,424.14
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-349,424.14
3081	4871	D	E									X			E		N			-4,527.59
3090	4801	C	E												E		N	1	5,103.45	
3090	4871	D	E												E		N			-4,527.59
Sub-Total, 3090																			575.86	

3100, Obligated balance, end of year (net) =====
575.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N	N		349,424.14
4020, Disc: Total outlays, gross																			=====
																			349,424.14
4080, Disc: Outlays, net																			=====
																			349,424.14
4190, Outlays, net (disc. and mand.)																			=====
																			349,424.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu
 Treasury Account:
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,267,933.84
3020																					Obligated balance, start of year (net)	2,267,933.84
3030																					Ob Bal: Obligations incurred: Unexpired accounts	2,669,389.56
3031																					Ob Bal: Obligations incurred: Expired accounts	182,349.62
3040																					Ob Bal: Outlays (gross)	-3,629,124.56
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-644,799.32
3090																					Ob Bal: EOY: Unpaid obligations (gross)	845,749.14
3100																					Obligated balance, end of year (net)	845,749.14

BA & O, Net

4000																					Disc: Budget authority, gross	4,666,000.00
4010																					Disc: Outlays from new authority	2,353,990.31
4011																					Disc: Outlays from balances	1,275,134.25
4020																					Disc: Total outlays, gross	3,629,124.56
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcls	-162,956.88
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-200,000.00
4040																					Disc: Offsets against gross BA and outlays (total)	-362,956.88
4052																					Disc: Offset, BA: Collection cred to expired accts	162,956.88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu
Treasury Account:
Budget Account Id: 534-00-2850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			162,956.88
4070, Disc: Budget authority, net																			=====
																			4,466,000.00
4080, Disc: Outlays, net																			=====
																			3,266,167.68
4180, Budget authority, net (disc. and mand.)																			=====
																			4,466,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			3,266,167.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
 Treasury Account:
 Budget Account Id: 534- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,267,933.84
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,267,933.84	
3020																					2,267,933.84
3020, Obligated balance, start of year (net)																				2,267,933.84	
3030																					2,669,389.56
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,669,389.56	
3031																					182,349.62
3031, Ob Bal: Obligations incurred: Expired accounts																				182,349.62	
3040																					-3,629,124.56
3040, Ob Bal: Outlays (gross)																				-3,629,124.56	
3081																					-644,799.32
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-644,799.32	
3090																					845,749.14
3090, Ob Bal: EOY: Unpaid obligations (gross)																				845,749.14	
3100																					845,749.14
3100, Obligated balance, end of year (net)																				845,749.14	

BA & O, Net

4000																					4,666,000.00
4000, Disc: Budget authority, gross																				4,666,000.00	
4010																					2,353,990.31
4010, Disc: Outlays from new authority																				2,353,990.31	
4011																					1,275,134.25
4011, Disc: Outlays from balances																				1,275,134.25	
4020																					3,629,124.56
4020, Disc: Total outlays, gross																				3,629,124.56	
4030																					-162,956.88
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-162,956.88	
4033																					-200,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-200,000.00	
4040																					-362,956.88
4040, Disc: Offsets against gross BA and outlays (total)																				-362,956.88	
4052																					162,956.88
4052, Disc: Offset, BA: Collection cred to expired accts																				162,956.88	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
Treasury Account:
Budget Account Id: 534- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Office of Nuclear Waste Negotiator
 Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	C	B									U					N	1		-6,540.38
1050, Unob Bal: Unobligated balance (total)																				=====
																				-6,540.38
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-6,540.38
1941	4450	D	E									U					N			6,540.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses
 Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	C	B												U		N	1	-545.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			-545.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			-545.00
1941	4610	D	E		A										U		N		545.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Expenses, White House Commission on the National Moment of Remem
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	1		-11,848.02
0900	4902	C	E					DISC BAL				X		U		N		N	59,122.43
Sub-Total, 0900																			47,274.41

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		59,122.43
1000	4901	C	B									X		U		N	1		-11,848.02
Sub-Total, 1000																			47,274.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			47,274.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			47,274.41

Change in Obl Bal

3000	4901	C	B									X		U		N	1		11,848.02
3020, Obligated balance, start of year (net)																			=====
																			11,848.02
3030	4901	C	B									X		U		N	1		-11,848.02
3030	4902	C	E					DISC BAL				X		U		N		N	59,122.43
Sub-Total, 3030																			47,274.41
3040	4902	C	E					DISC BAL				X		U		N		N	-59,122.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Expenses, White House Commission on the National Moment of Remem
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N		N	59,122.43
4020, Disc: Total outlays, gross																				=====
																				59,122.43
4080, Disc: Outlays, net																				=====
																				59,122.43
4190, Outlays, net (disc. and mand.)																				=====
																				59,122.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		148.90
0900	4901	C	E									X			U		Y	1		3,729.81
0900	4902	C	E					DISC				X			U		Y		N	391,941.69
Sub-Total, 0900																				395,820.40

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		635,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				635,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				635,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				635,000.00
1940	4510	C	E		S										U		Y			-158,750.00
1940	4610	C	E		A										U		Y			-80,429.60
Sub-Total, 1940																				-239,179.60

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		148.90
3030	4901	C	E									X			U		Y	1		3,729.81
3030	4902	C	E					DISC				X			U		Y		N	391,941.69
Sub-Total, 3030																				395,820.40
3040	4902	C	E					DISC				X			U		Y		N	-391,941.69
3090	4801	C	E												U		Y	1		148.90
3090	4901	C	E												U		Y	1		3,729.81
Sub-Total, 3090																				3,878.71
3100, Obligated balance, end of year (net)																				=====
																				3,878.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
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 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 635,000.00
4010	4902	C	E					DISC				X			U		Y		N	391,941.69
4020																				===== 391,941.69
4070																				===== 635,000.00
4080																				===== 391,941.69
4180																				===== 635,000.00
4190																				===== 391,941.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,717.17
1953	4650	C	E												E		N	1	562.83
1953	4650	C	E												E		N	1	2,717.17
1953	4650	C	E												E		N	1	562.83
Sub-Total, 1953																			6,560.00

Change in Obl Bal

3000	4801	C	B									X			E		N	1	37,010.39
3000	4901	C	B									X			E		N	1	8,599.85
Sub-Total, 3000																			45,610.24

3001	4801	D	E									P			E		N	1	-2,717.17
2020, Obligated balance, start of year (net)																			=====
																			42,893.07

3031	4801	C	B									X			E		N	1	-37,010.39
3031	4801	C	E									X			E		N	1	22,151.63
3031	4881	C	E									X			E		N		7,706.21
3031	4901	C	B									X			E		N	1	-8,599.85
3031	4901	C	E									X			E		N	1	159.32
3031	4902	C	E					DISC				X			E		N		22,595.55
3031	4981	C	E									X			E		N		167.31
3031	4982	C	E					DISC				X			E		N		7,857.00
Sub-Total, 3031																			15,026.78

3040	4902	C	E					DISC				X			E		N		-22,595.55
3040	4982	C	E					DISC				X			E		N		-7,857.00
Sub-Total, 3040																			-30,452.55

3081	4871	D	E									X			E		N		-13,128.79
3090	4801	C	E												E		N	1	22,151.63
3090	4801	D	E												E		N	1	-2,717.17
3090	4871	D	E												E		N		-13,128.79
3090	4881	C	E												E		N		7,706.21
3090	4901	C	E												E		N	1	159.32
3090	4981	C	E												E		N		167.31
Sub-Total, 3090																			14,338.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 14,338.51

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		22,595.55
4011	4982	C	E					DISC				X			E		N	N		7,857.00
Sub-Total, 4011																				30,452.55
4020, Disc: Total outlays, gross																				===== 30,452.55
4030	4972	D	E			F		DISC				X			E		N			-1,936.63
4040, Disc: Offsets against gross BA and outlays (total)																				===== -1,936.63
4052	4972	D	E			F		DISC				X			E		N			1,936.63
4060, Disc: Additional offsets against BA only (total)																				===== 1,936.63
4080, Disc: Outlays, net																				===== 28,515.92
4190, Outlays, net (disc. and mand.)																				===== 28,515.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08-3700 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	6,142.61
1953	4650	C	E													E		N	1	6,142.61
Sub-Total, 1953																				12,285.22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /07-3700 -000-0
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		187.93
1953	4650	C	E												E		N	1		187.93
Sub-Total, 1953																				375.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06-3700 -000-0
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		10,102.85
1953	4650	C	E												E		N	1		10,102.85
Sub-Total, 1953																				20,205.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /05-3700 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	4,583.83
1953	4650	C	E													E		N	1	4,583.83
Sub-Total, 1953																				9,167.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: White House Commission on the National Moment of Remembrance
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		9,588.24
0900	4901	C	B									X			U		N	2		-14,973.07
0900	4901	C	E									X			U		N	2		13,556.39
0900	4902	C	E					DISC	BAL			X			U		N		N	143,148.19
Sub-Total, 0900																				151,319.75

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		236,525.87
1000	4901	C	B									X			U		N	2		-14,973.07
Sub-Total, 1000																				221,552.80
1050, Unob Bal: Unobligated balance (total)																				=====
																				221,552.80
1101	4114	D	E	P				DISC				X			U		N	2		49,636.43
1160, BA: Disc: Appropriation (total)																				=====
																				49,636.43
1900, Budget authority total (disc. and mand.)																				=====
																				49,636.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				271,189.23
1941	4610	C	E			A									U		N			-119,869.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: White House Commission on the National Moment of Remembrance
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X		U			N	2	14,973.07	
3020, Obligated balance, start of year (net)																			=====	
																			14,973.07	
3030	4801	C	E									X		U			N	2	9,588.24	
3030	4901	C	B									X		U			N	2	-14,973.07	
3030	4901	C	E									X		U			N	2	13,556.39	
3030	4902	C	E					DISC BAL				X		U			N		N	143,148.19
Sub-Total, 3030																			151,319.75	
3040	4902	C	E					DISC BAL				X		U			N		N	-143,148.19
3090	4801	C	E											U			N	2	9,588.24	
3090	4901	C	E											U			N	2	13,556.39	
Sub-Total, 3090																			23,144.63	
3100, Obligated balance, end of year (net)																			=====	
																			23,144.63	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			49,636.43	
4011	4902	C	E					DISC BAL				X		U			N		N	143,148.19
4020, Disc: Total outlays, gross																			=====	
																			143,148.19	
4070, Disc: Budget authority, net																			=====	
																			49,636.43	
4080, Disc: Outlays, net																			=====	
																			143,148.19	
4180, Budget authority, net (disc. and mand.)																			=====	
																			49,636.43	
4190, Outlays, net (disc. and mand.)																			=====	
																			143,148.19	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Account: Other Commissions and Boards
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Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N	N		26,428.97

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		138,050.14
1050, Unob Bal: Unobligated balance (total)																			=====
																			138,050.14
1102	4114	D	E	P				DISC				X		U		N	7		94,450.70
1160, BA: Disc: Appropriation (total)																			=====
																			94,450.70
1900, Budget authority total (disc. and mand.)																			=====
																			94,450.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			232,500.84
1941	4620	C	E		A									U		N			-206,071.87

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N	N		26,428.97
3040	4902	C	E					DISC	NEW			X		U		N	N		-26,428.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				94,450.70
4010	4902	C	E					DISC	NEW			X			U		N		N	26,428.97
4020, Disc: Total outlays, gross																			=====	
																				26,428.97
4070, Disc: Budget authority, net																			=====	
																				94,450.70
4080, Disc: Outlays, net																			=====	
																				26,428.97
4180, Budget authority, net (disc. and mand.)																			=====	
																				94,450.70
4190, Outlays, net (disc. and mand.)																			=====	
																				26,428.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Account Total, Other Commissions and Boards
 Treasury Account:
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				72,431.33
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3001																				-2,717.17
Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				
3020																				=====
Obligated balance, start of year (net)																				
																				69,714.16
3030																				620,843.53
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				15,026.78
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-651,093.83
Ob Bal: Outlays (gross)																				
3081																				-13,128.79
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				41,361.85
Ob Bal: EOY: Unpaid obligations (gross)																				
3100																				=====
Obligated balance, end of year (net)																				
																				41,361.85

BA & O, Net

4000																				=====
Disc: Budget authority, gross																				
																				779,087.13
4010																				418,370.66
Disc: Outlays from new authority																				
4011																				232,723.17
Disc: Outlays from balances																				
4020																				=====
Disc: Total outlays, gross																				
																				651,093.83
4030																				-1,936.63
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				=====
Disc: Offsets against gross BA and outlays (total)																				
																				-1,936.63
4052																				1,936.63
Disc: Offset, BA: Collection cred to expired accts																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Account Total, Other Commissions and Boards
Treasury Account:
Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,936.63
4070, Disc: Budget authority, net																			=====
																			779,087.13
4080, Disc: Outlays, net																			=====
																			649,157.20
4180, Budget authority, net (disc. and mand.)																			=====
																			779,087.13
4190, Outlays, net (disc. and mand.)																			=====
																			649,157.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
 Treasury Account:
 Budget Account Id: 505- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				72,431.33
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3001																				-2,717.17
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				
																				69,714.16
3030																				620,843.53
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				15,026.78
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-651,093.83
3040, Ob Bal: Outlays (gross)																				
3081																				-13,128.79
3081, Ob Bal: Recov, prior year unpaid obs, exp acct																				
3090																				41,361.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3100																				=====
3100, Obligated balance, end of year (net)																				
																				41,361.85

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				
																				779,087.13
4010																				418,370.66
4010, Disc: Outlays from new authority																				
4011																				232,723.17
4011, Disc: Outlays from balances																				
4020																				=====
4020, Disc: Total outlays, gross																				
																				651,093.83
4030																				-1,936.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				=====
4040, Disc: Offsets against gross BA and outlays (total)																				
																				-1,936.63
4052																				1,936.63
4052, Disc: Offset, BA: Collection cred to expired acct																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
Treasury Account:
Budget Account Id: 505- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,936.63
4070, Disc: Budget authority, net																			=====
																			779,087.13
4080, Disc: Outlays, net																			=====
																			649,157.20
4180, Budget authority, net (disc. and mand.)																			=====
																			779,087.13
4190, Outlays, net (disc. and mand.)																			=====
																			649,157.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Office of Inspector General of the United States Postal Service
 Treasury Account: Office of Inspector General of the United States Postal Service
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100 -000-0
 FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y	N		244,395,100.00

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	18	4020		X		U		Y			244,395,100.00
1160, BA: Disc: Appropriation (total)																			=====
																			244,395,100.00
1900, Budget authority total (disc. and mand.)																			=====
																			244,395,100.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			244,395,100.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y	N		244,395,100.00
3040	4902	C	E					DISC				X		U		Y	N		-244,395,100.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			244,395,100.00
4010	4902	C	E					DISC				X		U		Y	N		244,395,100.00
4020, Disc: Total outlays, gross																			=====
																			244,395,100.00
4070, Disc: Budget authority, net																			=====
																			244,395,100.00
4080, Disc: Outlays, net																			=====
																			244,395,100.00
4180, Budget authority, net (disc. and mand.)																			=====
																			244,395,100.00
4190, Outlays, net (disc. and mand.)																			=====
																			244,395,100.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Office of Inspector General of the United States Postal Service
Treasury Account: Office of Inspector General of the United States Postal Service
Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100 -000-0
FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Office of Inspector General of the United States
Treasury Account:
Budget Account Id: 440-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
244,395,100.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
244,395,100.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Postal Regulatory Commission
 Treasury Account: Postal Regulatory Commission
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200 -000-0
 FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y	N		14,258,000.00

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	18	4020		X		U		Y			14,258,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			14,258,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			14,258,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,258,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y	N		14,258,000.00
3040	4902	C	E					DISC				X		U		Y	N		-14,258,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			14,258,000.00
4010	4902	C	E					DISC				X		U		Y	N		14,258,000.00
4020, Disc: Total outlays, gross																			=====
																			14,258,000.00
4070, Disc: Budget authority, net																			=====
																			14,258,000.00
4080, Disc: Outlays, net																			=====
																			14,258,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			14,258,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			14,258,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Postal Regulatory Commission
Treasury Account: Postal Regulatory Commission
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200 -000-0
FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Postal Regulatory Commission
Treasury Account:
Budget Account Id: 440-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
 Budget Bureau: Agency Total, Non-Financing Accounts Postal Service
 Budget Account: Agency Total, Non-Financing Accounts Postal Service
 Treasury Account:
 Budget Account Id: 440- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					258,653,100.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

Schedule of Budgetary Resources

1121, BA: Disc: Approps transferred from other accounts																					258,653,100.00	
1160, BA: Disc: Appropriation (total)																					=====	258,653,100.00
1900, Budget authority total (disc. and mand.)																					=====	258,653,100.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	258,653,100.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						258,653,100.00
3040, Ob Bal: Outlays (gross)																						-258,653,100.00

BA & O, Net

4000, Disc: Budget authority, gross																					=====	258,653,100.00
4010, Disc: Outlays from new authority																						258,653,100.00
4020, Disc: Total outlays, gross																					=====	258,653,100.00
4070, Disc: Budget authority, net																					=====	258,653,100.00
4080, Disc: Outlays, net																					=====	258,653,100.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Agency Total, Non-Financing Accounts Postal Service
Budget Account: Agency Total, Non-Financing Accounts Postal Service
Treasury Account:
Budget Account Id: 440- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			258,653,100.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			258,653,100.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-28,689,285.02
0900	4801	C	E									X			U		N	3		52,380,448.54
0900	4901	C	B									X			U		N	3		-18,821,637.16
0900	4901	C	E									X			U		N	3		14,675,561.82
0900	4902	C	E					DISC	BAL			X			U		N		N	49,737,752.91
0900	4902	C	E					DISC	NEW			X			U		N		N	27,762,875.99
Sub-Total, 0900																			97,045,717.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		69,588,967.36
1000	4222	D	B			E		DISC				X			U		N	3		7,377,253.17
1000	4222	D	B			F		DISC				X			U		N	3		14,435,810.02
1000	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
1000	4251	D	B			F		DISC				X			U		N	3		2,910,187.92
1000	4283	D	B					DISC				X			U		N	3		103.31
1000	4801	C	B									X			U		N	3		-28,689,285.02
1000	4901	C	B									X			U		N	3		-18,821,637.16
Sub-Total, 1000																			49,737,752.91	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			49,737,752.91	
1100	4119	D	E	P				DISC				X	X		U		N	3		23,200,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			23,200,000.00	
1700	4222	D	B			E		DISC				X			U		N	3		-7,377,253.17
1700	4222	D	B			F		DISC				X			U		N	3		-14,435,810.02
1700	4222	D	E			E		DISC				X			U		N	3		5,475,013.07
1700	4222	D	E			F		DISC				X			U		N	3		13,075,520.14
1700	4252	D	E			F		DISC				X			U		N			5,344,306.24
1700	4252	D	E			E		DISC				X			U		N			80,368,144.06
1700	4273	D	E					DISC				X			U		N	3	N	51,592.98
Sub-Total, 1700																			82,501,513.30	
1701	4251	D	B			E		DISC				X			U		N	3		-2,936,353.31
1701	4251	D	B			F		DISC				X			U		N	3		-2,910,187.92
1701	4251	D	E			E		DISC				X			U		N	3		2,519,835.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC					X		U		N	3		1,566,431.95
1701	4283	D	B					DISC					X		U		N	3		-103.31
1701	4283	D	E					DISC					X		U		N	3		1,508,799.45
Sub-Total, 1701																			-251,577.38	
1750, BA: Disc: Spending auth: Total																			=====	
																			82,249,935.92	
1900, Budget authority total (disc. and mand.)																			=====	
																			105,449,935.92	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			155,187,688.83	
1941	4510	C	E		A										U		N			-19,063,590.51
1941	4610	C	E		A										U		N			-73,925,627.72
Sub-Total, 1941																			-92,989,218.23	

Change in Obl Bal

3000	4801	C	B										X		U		N	3		28,689,285.02
3000	4901	C	B										X		U		N	3		18,821,637.16
Sub-Total, 3000																			47,510,922.18	
3010	4251	D	B			E		DISC					X		U		N	3		-2,936,353.31
3010	4251	D	B			F		DISC					X		U		N	3		-2,910,187.92
3010	4283	D	B					DISC					X		U		N	3		-103.31
Sub-Total, 3010																			-5,846,644.54	
3020, Obligated balance, start of year (net)																			=====	
																			41,664,277.64	
3030	4801	C	B										X		U		N	3		-28,689,285.02
3030	4801	C	E										X		U		N	3		52,380,448.54
3030	4901	C	B										X		U		N	3		-18,821,637.16
3030	4901	C	E										X		U		N	3		14,675,561.82
3030	4902	C	E					DISC BAL					X		U		N		N	49,737,752.91
3030	4902	C	E					DISC NEW					X		U		N		N	27,762,875.99
Sub-Total, 3030																			97,045,717.08	
3040	4902	C	E					DISC BAL					X		U		N		N	-49,737,752.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X			U		N		N	-27,762,875.99
Sub-Total, 3040																				-77,500,628.90
3050	4251	D	B			F		DISC				X			U		N	3		2,910,187.92
3050	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
3050	4251	D	E			F		DISC				X			U		N	3		-1,566,431.95
3050	4251	D	E			E		DISC				X			U		N	3		-2,519,835.76
3050	4283	D	B					DISC				X			U		N	3		103.31
3050	4283	D	E					DISC				X			U		N	3		-1,508,799.45
Sub-Total, 3050																				251,577.38
3090	4801	C	E												U		N	3		52,380,448.54
3090	4901	C	E												U		N	3		14,675,561.82
Sub-Total, 3090																				67,056,010.36
3091	4251	D	E			E		DISC							U		N	3		-2,519,835.76
3091	4251	D	E			F		DISC							U		N	3		-1,566,431.95
3091	4283	D	E					DISC							U		N	3		-1,508,799.45
Sub-Total, 3091																				-5,595,067.16
3100, Obligated balance, end of year (net)																				=====
																				61,460,943.20

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				105,449,935.92
4010	4902	C	E					DISC	NEW			X			U		N		N	27,762,875.99
4011	4902	C	E					DISC	BAL			X			U		N		N	49,737,752.91
4020, Disc: Total outlays, gross																				=====
																				77,500,628.90
4030	4222	D	B			F		DISC				X			U		N	3		14,435,810.02
4030	4222	D	E			F		DISC				X			U		N	3		-13,075,520.14
4030	4252	D	E			F		DISC				X			U		N			-5,344,306.24
Sub-Total, 4030																				-3,984,016.36
4031	4273	D	E					DISC				X			U		N	3	N	-51,592.98
4033	4222	D	B			E		DISC				X			U		N	3		7,377,253.17
4033	4222	D	E			E		DISC				X			U		N	3		-5,475,013.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			E		DISC				X			U		N			-80,368,144.06
Sub-Total, 4033																				-78,465,903.96
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-82,501,513.30
4050	4251	D	B			F		DISC				X			U		N	3		2,910,187.92
4050	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
4050	4251	D	E			E		DISC				X			U		N	3		-2,519,835.76
4050	4251	D	E			F		DISC				X			U		N	3		-1,566,431.95
4050	4283	D	B					DISC				X			U		N	3		103.31
4050	4283	D	E					DISC				X			U		N	3		-1,508,799.45
Sub-Total, 4050																				251,577.38
4060, Disc: Additional offsets against BA only (total)																				=====
																				251,577.38
4070, Disc: Budget authority, net																				=====
																				23,200,000.00
4080, Disc: Outlays, net																				=====
																				-5,000,884.40
4180, Budget authority, net (disc. and mand.)																				=====
																				23,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-5,000,884.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Treasury Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U		N			86,377,000.00
5001	1610	D	E												U		N			118,869,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Account Total, Presidio Trust
 Treasury Account:
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				97,045,717.08
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				49,737,752.91
1050, Unob Bal: Unobligated balance (total)																				=====
																				49,737,752.91
1100, BA: Disc: Appropriation																				23,200,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				23,200,000.00
1700, BA: Disc: Spending auth: Collected																				82,501,513.30
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-251,577.38
1750, BA: Disc: Spending auth: Total																				=====
																				82,249,935.92
1900, Budget authority total (disc. and mand.)																				=====
																				105,449,935.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				155,187,688.83
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-92,989,218.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Program Activity Total Obligations

0900	4902	C	E					DISC				X			U		Y		N	47,280,095.53
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		48,762,000.00
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1160, BA: Disc: Appropriation (total) =====
48,762,000.00

1700	4277	D	E					DISC				X			U		Y			1,060.22
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1750, BA: Disc: Spending auth: Total =====
1,060.22

1900, Budget authority total (disc. and mand.) =====
48,763,060.22

1930, Total budgetary resources avail (disc. and mand.) =====
48,763,060.22

1940	4610	C	E		A										U		Y			-16,722,904.47
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Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y		N	47,280,095.53
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3040	4902	C	E					DISC				X			U		Y		N	-47,280,095.53
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 48,763,060.22
4010	4902	C	E					DISC				X			U		Y		N	47,280,095.53
4020																				===== 47,280,095.53
4030	4277	D	E					DISC				X			U		Y			-1,060.22
4040																				===== -1,060.22
4070																				===== 48,762,000.00
4080																				===== 47,279,035.31
4180																				===== 48,762,000.00
4190																				===== 47,279,035.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /09-0111 -000-0
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		2,537,654.50
1953	4650	C	E												E		N	1		2,537,654.50
Sub-Total, 1953																				5,075,309.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08-0111 -000-0
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,342,383.68
1953	4650	C	E												E		N	1		1,342,383.68
Sub-Total, 1953																				2,684,767.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07-0111 -000-0
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,513,483.10
1953	4650	C	E												E		N	1		1,513,483.10
Sub-Total, 1953																				3,026,966.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /06-0111 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		1,004,178.98
1953	4650	C	E																		1,004,178.98
Sub-Total, 1953																				2,008,357.96	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /05-0111 -000-0
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		817,521.18
1953	4650	C	E												E		N	1		817,521.18
Sub-Total, 1953																				1,635,042.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Dual Benefits Payments Account
 Treasury Account:
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				47,280,095.53
3040, Ob Bal: Outlays (gross)																				-47,280,095.53
<u>BA & O, Net</u>																				
4000, Disc: Budget authority, gross																				===== 48,763,060.22
4010, Disc: Outlays from new authority																				47,280,095.53
4020, Disc: Total outlays, gross																				===== 47,280,095.53
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-1,060.22
4040, Disc: Offsets against gross BA and outlays (total)																				===== -1,060.22
4070, Disc: Budget authority, net																				===== 48,762,000.00
4080, Disc: Outlays, net																				===== 47,279,035.31
4180, Budget authority, net (disc. and mand.)																				===== 48,762,000.00
4190, Outlays, net (disc. and mand.)																				===== 47,279,035.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N	N		355,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		355,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			355,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			355,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			355,000,000.00
1941	4610	C	E		A									U		N			-122,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N	N		355,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N	N		-355,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			355,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N	N		355,000,000.00
4110	4902	C	E					MAND	NEW			X		U		N	N		355,000,000.00
4160, Mand: Budget authority, net																			=====
																			355,000,000.00
4170, Mand: Outlays, net																			=====
																			355,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			355,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			355,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1200	4119	D	E	P				MAND				X				U		N	1	150,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				150,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				150,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				150,000.00
1941	4610	C	E		A											U		N		-150,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				=====
																				150,000.00
4160, Mand: Budget authority, net																				=====
																				150,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				150,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y		N	37,715.87

Schedule of Budgetary Resources

1000	4201	D	B											U		Y		1	150,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			150,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			150,000.00
1940	4450	C	E											U		Y			-150,000.00
1940	4610	D	E		A									U		Y			37,715.87
Sub-Total, 1940																			-112,284.13

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y		N	37,715.87
3040	4902	C	E					MAND				X		U		Y		N	-37,715.87

BA & O, Net

4101	4902	C	E					MAND				X		U		Y		N	37,715.87
4110	4902	C	E					MAND				X		U		Y		N	37,715.87
4170, Mand: Outlays, net																			=====
																			37,715.87
4190, Outlays, net (disc. and mand.)																			=====
																			37,715.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08/09-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	96,287.71
1953	4650	C	E													E		N	1	96,287.71
Sub-Total, 1953																				192,575.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07/08-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	76,802.38
1953	4650	C	E													E		N	1	76,802.38
Sub-Total, 1953																				153,604.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -06/07-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	61,059.47
1953	4650	C	E													E		N	1	61,059.47
Sub-Total, 1953																				122,118.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -05/06-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	64,126.91
1953	4650	C	E													E		N	1	64,126.91
Sub-Total, 1953																				128,253.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -04/05-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	73,972.68
1953	4650	C	E													E		N	1	73,972.68
Sub-Total, 1953																				147,945.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts
 Treasury Account:
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				355,037,715.87
3040, Ob Bal: Outlays (gross)																				-355,037,715.87
<u>BA & O, Net</u>																				
4090, Mand: Budget authority, gross																				=====
																				355,150,000.00
4100, Mand: Outlays from new authority																				355,000,000.00
4101, Mand: Outlays from balances																				37,715.87
4110, Mand: Total outlays, gross																				355,037,715.87
4160, Mand: Budget authority, net																				=====
																				355,150,000.00
4170, Mand: Outlays, net																				=====
																				355,037,715.87
4180, Budget authority, net (disc. and mand.)																				=====
																				355,150,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				355,037,715.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N	N		807,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		807,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				807,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				807,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				807,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N	N		807,000.00
3040	4902	C	E					DISC	NEW			X			U		N	N		-807,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				807,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		807,000.00
4020, Disc: Total outlays, gross																				=====
																				807,000.00
4070, Disc: Budget authority, net																				=====
																				807,000.00
4080, Disc: Outlays, net																				=====
																				807,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				807,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				807,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende
Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende
Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118 -000-0
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In
Treasury Account:
Budget Account Id: 446-00-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Economic Recovery Payments
 Treasury Account: Economic Recovery Payments
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	B									X			U		N	1		1,200.00
0900	4901	D	E									X			U		N	1		-1,250.00
0900	4902	C	E					MAND				X			U		N		N	349,500.00
Sub-Total, 0900																			349,450.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,458,250.00
1000	4901	D	B									X			U		N	1		1,200.00
Sub-Total, 1000																			5,459,450.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,459,450.00	
1235	4395	C	E	P				MAND				X			U		N			-459,450.00
1260, BA: Mand: Appropriations (total)																			=====	
																			-459,450.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-459,450.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,000,000.00	
1941	4610	C	E		A										U		N			-4,650,550.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Economic Recovery Payments
 Treasury Account: Economic Recovery Payments
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			U		N	1		-1,200.00
3020, Obligated balance, start of year (net)																				=====
																				-1,200.00
3030	4901	D	B									X			U		N	1		1,200.00
3030	4901	D	E									X			U		N	1		-1,250.00
3030	4902	C	E					MAND				X			U		N		N	349,500.00
Sub-Total, 3030																				349,450.00
3040	4902	C	E					MAND				X			U		N		N	-349,500.00
3090	4901	D	E												U		N	1		-1,250.00
3100, Obligated balance, end of year (net)																				=====
																				-1,250.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-459,450.00
4101	4902	C	E					MAND				X			U		N		N	349,500.00
4110	4902	C	E					MAND				X			U		N		N	349,500.00
4160, Mand: Budget authority, net																				=====
																				-459,450.00
4170, Mand: Outlays, net																				=====
																				349,500.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-459,450.00
4190, Outlays, net (disc. and mand.)																				=====
																				349,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Economic Recovery Payments
 Treasury Account:
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					349,450.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					5,459,450.00		
1050, Unob Bal: Unobligated balance (total)																					=====	5,459,450.00	
1235, BA: Mand: Appropriations precluded from obligation																						-459,450.00	
1260, BA: Mand: Appropriations (total)																						=====	-459,450.00
1900, Budget authority total (disc. and mand.)																						=====	-459,450.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-4,650,550.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							-1,200.00
3020, Obligated balance, start of year (net)																						=====	-1,200.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																							349,450.00
3040, Ob Bal: Outlays (gross)																							-349,500.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																							-1,250.00
3100, Obligated balance, end of year (net)																						=====	-1,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Economic Recovery Payments
 Treasury Account:
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== -459,450.00
4101																				349,500.00
4110																				349,500.00
4160																				===== -459,450.00
4170																				===== 349,500.00
4180																				===== -459,450.00
4190																				===== 349,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	D	E									X			U		N	1		-43,715.32
0900	4902	C	E					MAND	NEW			X			U		N		N	16,591,342.33
Sub-Total, 0900																				16,547,627.01

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	1		175,000,000.00
1235	4395	C	E	P				MAND				X			U		N			-50,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				125,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				125,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				125,000,000.00
1941	4610	C	E		A										U		N			-108,452,372.99

Change in Obl Bal

3030	4901	D	E									X			U		N	1		-43,715.32
3030	4902	C	E					MAND	NEW			X			U		N		N	16,591,342.33
Sub-Total, 3030																				16,547,627.01
3040	4902	C	E					MAND	NEW			X			U		N		N	-16,591,342.33
3090	4901	D	E												U		N	1		-43,715.32
3100, Obligated balance, end of year (net)																				=====
																				-43,715.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				125,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N	N		16,591,342.33
4110	4902	C	E					MAND	NEW			X			U		N	N		16,591,342.33
4160, Mand: Budget authority, net																				=====
																				125,000,000.00
4170, Mand: Outlays, net																				=====
																				16,591,342.33
4180, Budget authority, net (disc. and mand.)																				=====
																				125,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				16,591,342.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				125,000,000.00
4100	Mand: Outlays from new authority																			16,591,342.33
4110	Mand: Total outlays, gross																			16,591,342.33
4160	Mand: Budget authority, net																			=====
																				125,000,000.00
4170	Mand: Outlays, net																			=====
																				16,591,342.33
4180	Budget authority, net (disc. and mand.)																			=====
																				125,000,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				16,591,342.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	1		-49,887.57
0900	4901	D	E									X			U		N	1		-233,692.35
0900	4902	C	E					MAND	BAL			X			U		N		N	1,060,035.46
Sub-Total, 0900																				776,455.54

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,744,576.79
1000	4901	C	B									X			U		N	1		-49,887.57
Sub-Total, 1000																				9,694,689.22

1050, Unob Bal: Unobligated balance (total) =====
9,694,689.22

1800	4266	D	E					MAND				X			U		N			6.62
1850, BA: Mand: Spending auth: Total																				=====
																				6.62

1900, Budget authority total (disc. and mand.) =====
6.62

1930, Total budgetary resources avail (disc. and mand.) =====
9,694,695.84

1941	4450	D	E												U		N			10,094.78
1941	4610	C	E				A								U		N			-8,928,048.39
Sub-Total, 1941																				-8,917,953.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	1		49,887.57
3020, Obligated balance, start of year (net)																			=====
																			49,887.57
3030	4901	C	B									X		U		N	1		-49,887.57
3030	4901	D	E									X		U		N	1		-233,692.35
3030	4902	C	E					MAND	BAL			X		U		N		N	1,060,035.46
Sub-Total, 3030																			776,455.54
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,060,035.46
3090	4901	D	E											U		N	1		-233,692.35
3100, Obligated balance, end of year (net)																			=====
																			-233,692.35

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			6.62
4101	4902	C	E					MAND	BAL			X		U		N		N	1,060,035.46
4110	4902	C	E					MAND	BAL			X		U		N		N	1,060,035.46
4123	4266	D	E					MAND				X		U		N			-6.62
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-6.62
4170, Mand: Outlays, net																			=====
																			1,060,028.84
4190, Outlays, net (disc. and mand.)																			=====
																			1,060,028.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					776,455.54
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,694,689.22		
1050, Unob Bal: Unobligated balance (total)																					=====	9,694,689.22	
1800, BA: Mand: Spending auth: Collected																						6.62	
1850, BA: Mand: Spending auth: Total																						=====	6.62
1900, Budget authority total (disc. and mand.)																						=====	6.62
1930, Total budgetary resources avail (disc. and mand.)																						=====	9,694,695.84
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-8,917,953.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							49,887.57	
3020, Obligated balance, start of year (net)																							=====	49,887.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																							776,455.54	
3040, Ob Bal: Outlays (gross)																							-1,060,035.46	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							-233,692.35	
3100, Obligated balance, end of year (net)																							=====	-233,692.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			6.62
4101, Mand: Outlays from balances																			
																			1,060,035.46
4110, Mand: Total outlays, gross																			
																			1,060,035.46
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																			
																			-6.62
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-6.62
4170, Mand: Outlays, net																			=====
																			1,060,028.84
4190, Outlays, net (disc. and mand.)																			=====
																			1,060,028.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-11,986,940.92
0900	4901	C	E									X		U		N	7		7,080,354.32
0900	4902	C	E					MAND			NEW	X		U		N		N	134,123,960.09
0900	4902	C	E					DISC			NEW	X		U		N		N	1,173,718.00
Sub-Total, 0900																			130,391,091.49

Schedule of Budgetary Resources

1000	4126	D	B					MAND				X		U		N	7		24,932,574.47
1000	4126	D	B					DISC				X		U		N	7		1,558,570.00
1000	4172	C	B	P				MAND		60	8051	X		U		N	7		-13,609.80
1000	4201	D	B											U		N	7		11,660,814.94
1000	4397	C	B	P				MAND				X		U		N	7		-26,151,408.69
1000	4901	C	B									X		U		N	7		-11,986,940.92
Sub-Total, 1000																			0.00
1102	4126	D	B					DISC				X		U		N	7		-1,558,570.00
1102	4126	D	E					DISC				X		U		N	7		1,173,718.00
Sub-Total, 1102																			-384,852.00
1160, BA: Disc: Appropriation (total)																			=====
																			-384,852.00
1202	4126	D	B					MAND				X		U		N	7		-24,932,574.47
1202	4126	D	E					MAND				X		U		N	7		21,077,020.94
1202	4128	D	E	P				MAND				X		U		N	7		66,286,700.00
Sub-Total, 1202																			62,431,146.47
1203	4157	D	E	P				MAND				X		U		N	7		26,151,408.69
1220	4172	C	B	P				MAND		60	8051	X		U		N	7		13,609.80
1220	4172	C	E	P				MAND		60	8051	X		U		N	7		-26,909.80
Sub-Total, 1220																			-13,300.00
1221	4170	D	E	P				MAND		60	8051	X		U		N			46,500,000.00
1221	4173	D	E					MAND		60	8051	X		U		N			13,300.00
Sub-Total, 1221																			46,513,300.00
1235	4397	C	B	P				MAND				X		U		N	7		26,151,408.69
1235	4397	C	E	P				MAND				X		U		N	7		-26,151,408.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			135,082,555.16	
1800	4252	D	E			X		MAND				X			U			N		16,670,212.96
1800	4266	D	E					MAND				X			U			N		268,321.30
Sub-Total, 1800																			16,938,534.26	
1850, BA: Mand: Spending auth: Total																			=====	
																			16,938,534.26	
1900, Budget authority total (disc. and mand.)																			=====	
																			151,636,237.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			151,636,237.42	
1941	4610	C	E		A										U			N		-71,686,704.51
Change in Obl Bal																				
3000	4901	C	B									X			U			N	7	11,986,940.92
3020, Obligated balance, start of year (net)																			=====	
																			11,986,940.92	
3030	4901	C	B									X			U			N	7	-11,986,940.92
3030	4901	C	E									X			U			N	7	7,080,354.32
3030	4902	C	E					MAND	NEW			X			U			N	N	134,123,960.09
3030	4902	C	E					DISC	NEW			X			U			N	N	1,173,718.00
Sub-Total, 3030																			130,391,091.49	
3040	4902	C	E					MAND	NEW			X			U			N	N	-134,123,960.09
3040	4902	C	E					DISC	NEW			X			U			N	N	-1,173,718.00
Sub-Total, 3040																			-135,297,678.09	
3090	4901	C	E												U			N	7	7,080,354.32
3100, Obligated balance, end of year (net)																			=====	
																			7,080,354.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
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Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-384,852.00
4010	4902	C	E					DISC	NEW			X			U		N	N		1,173,718.00
4020, Disc: Total outlays, gross																				=====
																				1,173,718.00
4070, Disc: Budget authority, net																				=====
																				-384,852.00
4080, Disc: Outlays, net																				=====
																				1,173,718.00
4090, Mand: Budget authority, gross																				=====
																				152,021,089.42
4100	4902	C	E					MAND	NEW			X			U		N	N		134,123,960.09
4110	4902	C	E					MAND	NEW			X			U		N	N		134,123,960.09
4123	4252	D	E			X		MAND				X			U		N			-16,670,212.96
4123	4266	D	E					MAND				X			U		N			-268,321.30
Sub-Total, 4123																				-16,938,534.26
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-16,938,534.26
4160, Mand: Budget authority, net																				=====
																				135,082,555.16
4170, Mand: Outlays, net																				=====
																				117,185,425.83
4180, Budget authority, net (disc. and mand.)																				=====
																				134,697,703.16
4190, Outlays, net (disc. and mand.)																				=====
																				118,359,143.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-467,031.01
0900	4901	C	E									X			U		N	7		3,972,272.50
0900	4902	C	E					DISC NEW				X			U		N		N	11,830,758.51
Sub-Total, 0900																			15,336,000.00	

Schedule of Budgetary Resources

1000	4126	D	B					DISC				X			U		N	7		9,060,868.29
1000	4172	C	B	P				DISC	60	8051		X			U		N	7		-269,462.30
1000	4201	D	B												U		N	7		403,728.34
1000	4397	C	B	P				DISC				X			U		N	7		-8,728,103.32
1000	4901	C	B									X			U		N	7		-467,031.01
Sub-Total, 1000																			0.00	
1102	4126	D	B					DISC				X			U		N	7		-9,060,868.29
1102	4126	D	E					DISC				X			U		N	7		6,184,217.77
1102	4128	D	E	P				DISC				X			U		N	7		11,701,419.00
Sub-Total, 1102																			8,824,768.48	
1120	4172	C	B	P				DISC	60	8051		X			U		N	7		269,462.30
1120	4172	C	E	P				DISC	60	8051		X			U		N	7		-268,043.30
1120	4173	C	E					DISC	60	8051		X			U		N			-1,419.00
Sub-Total, 1120																			0.00	
1134	4395	C	E	P				DISC				X			U		N			-8,393,978.00
1134	4397	C	B	P				DISC				X			U		N	7		8,728,103.32
1134	4397	C	E	P				DISC				X			U		N	7		-8,728,103.32
Sub-Total, 1134																			-8,393,978.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			430,790.48	
1203	4157	D	E	P				MAND				X			U		N	7		8,728,103.00
1260, BA: Mand: Appropriations (total)																			=====	
																			8,728,103.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,158,893.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,158,893.48

Change in Obl Bal

3000	4901	C	B									X			U		N	7	467,031.01	
3020, Obligated balance, start of year (net)																			=====	
																			467,031.01	
3030	4901	C	B									X			U		N	7	-467,031.01	
3030	4901	C	E									X			U		N	7	3,972,272.50	
3030	4902	C	E					DISC	NEW			X			U		N		N	11,830,758.51
Sub-Total, 3030																			15,336,000.00	
3040	4902	C	E					DISC	NEW			X			U		N		N	-11,830,758.51
3090	4901	C	E												U		N	7	3,972,272.50	
3100, Obligated balance, end of year (net)																			=====	
																			3,972,272.50	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			430,790.48	
4010	4902	C	E					DISC	NEW			X			U		N		N	11,830,758.51
4020, Disc: Total outlays, gross																			=====	
																			11,830,758.51	
4070, Disc: Budget authority, net																			=====	
																			430,790.48	
4080, Disc: Outlays, net																			=====	
																			11,830,758.51	
4090, Mand: Budget authority, gross																			=====	
																			8,728,103.00	
4160, Mand: Budget authority, net																			=====	
																			8,728,103.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Treasury Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
9,158,893.48																				
4190, Outlays, net (disc. and mand.)																				
=====																				
11,830,758.51																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					12,453,971.93
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				12,453,971.93	
3020																					12,453,971.93
3020, Obligated balance, start of year (net)																				12,453,971.93	
3030																					145,727,091.49
3030, Ob Bal: Obligations incurred: Unexpired accounts																				145,727,091.49	
3040																					-147,128,436.60
3040, Ob Bal: Outlays(gross)																				-147,128,436.60	
3090																					11,052,626.82
3090, Ob Bal: EOY: Unpaid obligations (gross)																				11,052,626.82	
3100																					11,052,626.82
3100, Obligated balance, end of year (net)																				11,052,626.82	

BA & O, Net

4000																					45,938.48
4000, Disc: Budget authority, gross																				45,938.48	
4010																					13,004,476.51
4010, Disc: Outlays from new authority																				13,004,476.51	
4020																					13,004,476.51
4020, Disc: Total outlays, gross																				13,004,476.51	
4070																					45,938.48
4070, Disc: Budget authority, net																				45,938.48	
4080																					13,004,476.51
4080, Disc: Outlays, net																				13,004,476.51	
4090																					160,749,192.42
4090, Mand: Budget authority, gross																				160,749,192.42	
4100																					134,123,960.09
4100, Mand: Outlays from new authority																				134,123,960.09	
4110																					134,123,960.09
4110, Mand: Total outlays, gross																				134,123,960.09	
4123																					-16,938,534.26
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-16,938,534.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-16,938,534.26
4160, Mand: Budget authority, net																				=====
																				143,810,658.16
4170, Mand: Outlays, net																				=====
																				117,185,425.83
4180, Budget authority, net (disc. and mand.)																				=====
																				143,856,596.64
4190, Outlays, net (disc. and mand.)																				=====
																				130,189,902.34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-360,280,458.06
0900	4901	C	E									X			U		N	7		384,421,631.78
0900	4902	C	E					DISC			NEW	X			U		N		N	50,157,005.87
0900	4902	C	E					MAND			NEW	X			U		N		N	3,347,060,975.18
Sub-Total, 0900																			3,421,359,154.77	

Schedule of Budgetary Resources

1000	4172	C	B	P				MAND		60	8018	X			U		N	7		-1,132,092.82
1000	4201	D	B												U		N	7		417,975,097.14
1000	4251	D	B			E		MAND				X			U		N	7		23,471.49
1000	4397	C	B	P				MAND				X			U		N	7		-52,953,398.83
1000	4901	C	B									X			U		N	7		-360,280,458.06
Sub-Total, 1000																			3,632,618.92	

1050, Unob Bal: Unobligated balance (total) =====
3,632,618.92

1102	4114	D	E	P				DISC				X			U		N	7		50,157,005.87
1160, BA: Disc: Appropriation (total)																			=====	
																			50,157,005.87	

1202	4114	D	E	P				MAND				X			U		N	7		3,420,449,833.89
1203	4157	D	E	P				MAND				X			U		N	7		56,586,017.75
1220	4170	C	E	P				MAND		60	8237	X			U		N			-46,500,000.00
1220	4172	C	B	P				MAND		60	8018	X			U		N	7		1,132,092.82
1220	4172	C	E	P				MAND		60	8018	X			U		N	7		-1,174,534.82
Sub-Total, 1220																			-46,542,442.00	

1221	4173	D	E					MAND		60	8237	X			U		N			42,442.00
1235	4395	C	E	P				MAND				X			U		N			-50,596,218.00
1235	4397	C	B	P				MAND				X			U		N	7		52,953,398.83
1235	4397	C	E	P				MAND				X			U		N	7		-56,586,017.75
Sub-Total, 1235																			-54,228,836.92	

1260, BA: Mand: Appropriations (total) =====
3,376,307,014.72

1800	4266	D	E					MAND				X			U		N			126,995.30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4277	D	E					MAND				X			U		N			15,004.83
Sub-Total, 1800																				142,000.13
1801	4251	D	B			E		MAND				X			U		N	7		-23,471.49
1801	4287	D	E					MAND				X			U		N	7		23,471.49
Sub-Total, 1801																				0.00
1850, BA: Mand: Spending auth: Total																			=====	
																				142,000.13
1900, Budget authority total (disc. and mand.)																			=====	
																				3,426,606,020.72
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				3,430,238,639.64
1941	4610	C	E		A										U		N			-1,132,594,845.23
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		360,280,458.06
3010	4251	D	B			E		MAND				X			U		N	7		-23,471.49
3020, Obligated balance, start of year (net)																			=====	
																				360,256,986.57
3030	4901	C	B									X			U		N	7		-360,280,458.06
3030	4901	C	E									X			U		N	7		384,421,631.78
3030	4902	C	E					DISC NEW				X			U		N		N	50,157,005.87
3030	4902	C	E					MAND NEW				X			U		N		N	3,347,060,975.18
Sub-Total, 3030																				3,421,359,154.77
3040	4902	C	E					DISC NEW				X			U		N		N	-50,157,005.87
3040	4902	C	E					MAND NEW				X			U		N		N	-3,347,060,975.18
Sub-Total, 3040																				-3,397,217,981.05
3050	4251	D	B			E		MAND				X			U		N	7		23,471.49
3050	4287	D	E					MAND				X			U		N	7		-23,471.49
Sub-Total, 3050																				0.00
3090	4901	C	E												U		N	7		384,421,631.78
3091	4287	D	E					MAND							U		N	7		-23,471.49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				384,398,160.29

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				50,157,005.87
4010	4902	C	E					DISC	NEW			X			U			N	N	50,157,005.87
4020, Disc: Total outlays, gross																				=====
																				50,157,005.87
4070, Disc: Budget authority, net																				=====
																				50,157,005.87
4080, Disc: Outlays, net																				=====
																				50,157,005.87
4090, Mand: Budget authority, gross																				=====
																				3,376,449,014.85
4100	4902	C	E					MAND	NEW			X			U			N	N	3,347,060,975.18
4110	4902	C	E					MAND	NEW			X			U			N	N	3,347,060,975.18
4120	4277	D	E					MAND				X			U			N		-15,004.83
4123	4266	D	E					MAND				X			U			N		-126,995.30
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-142,000.13
4140	4251	D	B			E		MAND				X			U			N	7	23,471.49
4140	4287	D	E					MAND				X			U			N	7	-23,471.49
Sub-Total, 4140																				
																				0.00
4160, Mand: Budget authority, net																				=====
																				3,376,307,014.72
4170, Mand: Outlays, net																				=====
																				3,346,918,975.05
4180, Budget authority, net (disc. and mand.)																				=====
																				3,426,464,020.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				3,397,075,980.92

Memo Entries

5000	1610	D	B									X				U				405,445,000.00
5001	1610	D	E													U				437,391,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,421,359,154.77
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,632,618.92		
1050, Unob Bal: Unobligated balance (total)																					=====	3,632,618.92	
1102, BA: Disc: Appropriation (trust fund)																						50,157,005.87	
1160, BA: Disc: Appropriation (total)																						=====	50,157,005.87
1202, BA: Mand: Appropriation (trust fund)																						3,420,449,833.89	
1203, BA: Mand: Appropriation (previously unavailable)																						56,586,017.75	
1220, BA: Mand: Approps transferred to other accounts																						-46,542,442.00	
1221, BA: Mand: Approps transferred from other accounts																						42,442.00	
1235, BA: Mand: Appropriations precluded from obligation																						-54,228,836.92	
1260, BA: Mand: Appropriations (total)																						=====	3,376,307,014.72
1800, BA: Mand: Spending auth: Collected																						142,000.13	
1850, BA: Mand: Spending auth: Total																						=====	142,000.13
1900, Budget authority total (disc. and mand.)																						=====	3,426,606,020.72
1930, Total budgetary resources avail (disc. and mand.)																						=====	3,430,238,639.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
1941																					
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-1,132,594,845.23	

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				360,280,458.06
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-23,471.49
3020	Obligated balance, start of year (net)																				=====
																					360,256,986.57
3030	Ob Bal: Obligations incurred: Unexpired accounts																				3,421,359,154.77
3040	Ob Bal: Outlays (gross)																				-3,397,217,981.05
3090	Ob Bal: EOY: Unpaid obligations (gross)																				384,421,631.78
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-23,471.49
3100	Obligated balance, end of year (net)																				=====
																					384,398,160.29

BA & O, Net

4000	Disc: Budget authority, gross																				=====
																					50,157,005.87
4010	Disc: Outlays from new authority																				50,157,005.87
4020	Disc: Total outlays, gross																				=====
																					50,157,005.87
4070	Disc: Budget authority, net																				=====
																					50,157,005.87
4080	Disc: Outlays, net																				=====
																					50,157,005.87
4090	Mand: Budget authority, gross																				=====
																					3,376,449,014.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																			3,347,060,975.18
4110, Mand: Total outlays, gross																			3,347,060,975.18
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																			-15,004.83
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																			-126,995.30
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-142,000.13
4160, Mand: Budget authority, net																			=====
																			3,376,307,014.72
4170, Mand: Outlays, net																			=====
																			3,346,918,975.05
4180, Budget authority, net (disc. and mand.)																			=====
																			3,426,464,020.59
4190, Outlays, net (disc. and mand.)																			=====
																			3,397,075,980.92

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	405,445,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	437,391,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-47,194.38
0900	4801	C	E									X			U		N	7		8,309.56
0900	4901	C	E									X			U		N	7		147.03
0900	4902	C	E					DISC	NEW			X			U		N		N	570,479.28
Sub-Total, 0900																				531,741.49

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		48,775.20
1000	4801	C	B									X			U		N	7		-47,194.38
Sub-Total, 1000																				1,580.82
1011	4190	D	E						60	8237		X			U		N			315,907.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				317,487.82
1700	4255	D	E					DISC				X			U		N			807,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				807,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				807,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,124,487.82
1941	4450	C	E												U		N			-1,580.82
1941	4610	C	E				A								U		N			-590,868.13
1941	4700	C	E				A								U		N			-297.38
Sub-Total, 1941																				-592,746.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			U		N	7		47,194.38
3020, Obligated balance, start of year (net)																				===== 47,194.38
3030	4801	C	B									X			U		N	7		-47,194.38
3030	4801	C	E									X			U		N	7		8,309.56
3030	4901	C	E									X			U		N	7		147.03
3030	4902	C	E					DISC		NEW		X			U		N		N	570,479.28
Sub-Total, 3030																				531,741.49
3040	4902	C	E					DISC		NEW		X			U		N		N	-570,479.28
3090	4801	C	E												U		N	7		8,309.56
3090	4901	C	E												U		N	7		147.03
Sub-Total, 3090																				8,456.59
3100, Obligated balance, end of year (net)																				===== 8,456.59

BA & O, Net

4000, Disc: Budget authority, gross																				===== 807,000.00
4010	4902	C	E					DISC		NEW		X			U		N		N	570,479.28
4020, Disc: Total outlays, gross																				===== 570,479.28
4030	4255	D	E					DISC				X			U		N			-807,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				===== -807,000.00
4080, Disc: Outlays, net																				===== -236,520.72
4190, Outlays, net (disc. and mand.)																				===== -236,520.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	7		4,527,237.49
0900	4901	C	E									X			U		Y	7		3,516,739.86
0900	4902	C	E					DISC				X			U		Y		N	7,986,001.20
0900	4902	C	E					DISC				X			U		Y		N	72,004,312.80
Sub-Total, 0900																			88,034,291.35	

Schedule of Budgetary Resources

1700	4252	D	E			X		DISC				X			U		Y			7,986,001.20
1700	4255	D	E					DISC				X			U		Y			79,993,250.00
Sub-Total, 1700																			87,979,251.20	
1701	4225	D	E					DISC				X			U		Y	7		29,079,750.00
1701	4251	D	E				F	DISC				X			U		Y	7		855.43
Sub-Total, 1701																			29,080,605.43	
1750, BA: Disc: Spending auth: Total																			=====	
																			117,059,856.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			117,059,856.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			117,059,856.63	
1940	4510	C	E		A										U		Y			-766,600.00
1940	4610	C	E		A										U		Y			-30,243,226.72
1940	4700	C	E		A										U		Y			-272,781.93
Sub-Total, 1940																			-31,282,608.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	7		4,527,237.49
3030	4901	C	E									X		U		Y	7		3,516,739.86
3030	4902	C	E					DISC				X		U		Y		N	7,986,001.20
3030	4902	C	E					DISC				X		U		Y		N	72,004,312.80
Sub-Total, 3030																			88,034,291.35
3040	4902	C	E					DISC				X		U		Y		N	-7,986,001.20
3040	4902	C	E					DISC				X		U		Y		N	-72,004,312.80
Sub-Total, 3040																			-79,990,314.00
3050	4225	D	E					DISC				X		U		Y	7		-29,079,750.00
3050	4251	D	E			F		DISC				X		U		Y	7		-855.43
Sub-Total, 3050																			-29,080,605.43
3090	4801	C	E											U		Y	7		4,527,237.49
3090	4901	C	E											U		Y	7		3,516,739.86
Sub-Total, 3090																			8,043,977.35
3091	4225	D	E					DISC						U		Y	7		-29,079,750.00
3091	4251	D	E			F		DISC						U		Y	7		-855.43
Sub-Total, 3091																			-29,080,605.43
3100, Obligated balance, end of year (net)																			=====
																			-21,036,628.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				117,059,856.63
4010	4902	C	E					DISC				X			U		Y	N		7,986,001.20
4010	4902	C	E					DISC				X			U		Y	N		72,004,312.80
Sub-Total, 4010																				79,990,314.00
4020, Disc: Total outlays, gross																				=====
																				79,990,314.00
4030	4255	D	E					DISC				X			U		Y			-79,993,250.00
4033	4252	D	E			X		DISC				X			U		Y			-7,986,001.20
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-87,979,251.20
4050	4225	D	E					DISC				X			U		Y	7		-29,079,750.00
4050	4251	D	E			F		DISC				X			U		Y	7		-855.43
Sub-Total, 4050																				-29,080,605.43
4060, Disc: Additional offsets against BA only (total)																				=====
																				-29,080,605.43
4080, Disc: Outlays, net																				=====
																				-7,988,937.20
4190, Outlays, net (disc. and mand.)																				=====
																				-7,988,937.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E	N	7		8,667,322.31
1952	4225	D	B					DISC				X			E	N	7		1,800,472.00
1952	4801	C	B									X			E	N	7		-5,327,756.26
1952	4901	C	B									X			E	N	7		-5,140,038.05
Sub-Total, 1952																			0.00
1953	4650	C	E												E	N	7		564,839.91
1953	4650	C	E												E	N	7		564,839.91
Sub-Total, 1953																			1,129,679.82

Change in Obl Bal

3000	4801	C	B									X			E	N	7		5,327,756.26
3000	4901	C	B									X			E	N	7		5,140,038.05
Sub-Total, 3000																			10,467,794.31
3010	4225	D	B					DISC				X			E	N	7		-1,800,472.00
3020, Obligated balance, start of year (net)																			=====
																			8,667,322.31
3031	4801	C	B									X			E	N	7		-5,327,756.26
3031	4801	C	E									X			E	N	7		1,014,138.35
3031	4901	C	B									X			E	N	7		-5,140,038.05
3031	4901	C	E									X			E	N	7		18,181.03
3031	4902	C	E					DISC				X			E	N		N	9,457,830.03
Sub-Total, 3031																			22,355.10
3040	4902	C	E					DISC				X			E	N		N	-9,457,830.03
3051	4225	D	B					DISC				X			E	N	7		1,800,472.00
3051	4251	D	E				F	DISC				X			E	N	7		-837.11
Sub-Total, 3051																			1,799,634.89
3081	4871	D	E									X			E	N			-564,002.80
3090	4801	C	E												E	N	7		1,014,138.35
3090	4871	D	E												E	N			-564,002.80
3090	4901	C	E												E	N	7		18,181.03
Sub-Total, 3090																			468,316.58
3091	4251	D	E				F	DISC							E	N	7		-837.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				467,479.47

BA & O, Net

4011	4902	C	E					DISC				X			E		N	N		9,457,830.03
4020, Disc: Total outlays, gross																				=====
																				9,457,830.03
4030	4255	D	E					DISC				X			E		N			-1,800,472.00
4033	4252	D	E			X		DISC				X			E		N			-22,355.10
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,822,827.10
4052	4252	D	E			X		DISC				X			E		N			22,355.10
4052	4255	D	E					DISC				X			E		N			1,800,472.00
Sub-Total, 4052																				=====
																				1,822,827.10
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,822,827.10
4080, Disc: Outlays, net																				=====
																				7,635,002.93
4190, Outlays, net (disc. and mand.)																				=====
																				7,635,002.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E	N	7		1,092,738.96
1952	4225	D	B					DISC				X			E	N	7		200,000.00
1952	4801	C	B									X			E	N	7		-369,770.24
1952	4901	C	B									X			E	N	7		-80,323.29
Sub-Total, 1952																			842,645.43
1953	4650	C	E												E	N	7		614,979.45
1953	4650	C	E												E	N	7		614,979.45
Sub-Total, 1953																			1,229,958.90

Change in Obl Bal

3000	4801	C	B									X			E	N	7		369,770.24
3000	4901	C	B									X			E	N	7		80,323.29
Sub-Total, 3000																			450,093.53
3010	4225	D	B					DISC				X			E	N	7		-200,000.00
3020, Obligated balance, start of year (net)																			=====
																			250,093.53
3031	4801	C	B									X			E	N	7		-369,770.24
3031	4801	C	E									X			E	N	7		323,956.08
3031	4901	C	B									X			E	N	7		-80,323.29
3031	4901	D	E									X			E	N	7		-1,939.47
3031	4902	C	E					DISC				X			E	N		N	128,076.92
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X			E	N		N	-128,076.92
3051	4225	D	B					DISC				X			E	N	7		200,000.00
3051	4225	D	E					DISC				X			E	N	7		-200,000.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X			E	N			-88,241.02
3090	4801	C	E												E	N	7		323,956.08
3090	4871	D	E												E	N			-88,241.02
3090	4901	D	E												E	N	7		-1,939.47
Sub-Total, 3090																			233,775.59
3091	4225	D	E					DISC							E	N	7		-200,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 33,775.59

BA & O, Net

4011	4902	C	E					DISC				X		E			N	N	128,076.92
4020, Disc: Total outlays, gross																			===== 128,076.92
4080, Disc: Outlays, net																			===== 128,076.92
4190, Outlays, net (disc. and mand.)																			===== 128,076.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4171	D	B					DISC		60	8011	X		E		N	7		493,878.00
1952	4201	D	B											E		N	7		211,493.92
1952	4801	C	B									X		E		N	7		-167,268.45
1952	4901	C	B									X		E		N	7		-47,303.17
Sub-Total, 1952																			490,800.30
1953	4650	C	E											E		N	7		512,227.27
1953	4650	C	E											E		N	7		512,227.27
Sub-Total, 1953																			1,024,454.54

Change in Obl Bal

3000	4801	C	B									X		E		N	7		167,268.45
3000	4901	C	B									X		E		N	7		47,303.17
Sub-Total, 3000																			214,571.62

3020, Obligated balance, start of year (net) =====
214,571.62

3031	4801	C	B									X		E		N	7		-167,268.45
3031	4801	C	E									X		E		N	7		102,210.19
3031	4901	C	B									X		E		N	7		-47,303.17
3031	4901	C	E									X		E		N	7		17,165.37
3031	4902	C	E					DISC				X		E		N		N	95,196.06
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N		N	-95,196.06
3081	4871	D	E									X		E		N			-11,426.97
3090	4801	C	E											E		N	7		102,210.19
3090	4871	D	E											E		N			-11,426.97
3090	4901	C	E											E		N	7		17,165.37
Sub-Total, 3090																			107,948.59

3100, Obligated balance, end of year (net) =====
107,948.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	95,196.06
4020, Disc: Total outlays, gross																				=====
																				95,196.06
4080, Disc: Outlays, net																				=====
																				95,196.06
4190, Outlays, net (disc. and mand.)																				=====
																				95,196.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
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 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4171	D	B					DISC		60	8011		X		E		N	7		586,270.00
1952	4201	D	B												E		N	7		282,211.49
1952	4801	C	B										X		E		N	7		-204,168.11
1952	4901	C	B										X		E		N	7		-3,379.88
Sub-Total, 1952																				660,933.50
1953	4650	C	E												E		N	7		706,183.99
1953	4650	C	E												E		N	7		706,183.99
Sub-Total, 1953																				1,412,367.98

Change in Obl Bal

3000	4801	C	B										X		E		N	7		204,168.11
3000	4901	C	B										X		E		N	7		3,379.88
Sub-Total, 3000																				207,547.99

3020, Obligated balance, start of year (net) =====
207,547.99

3031	4801	C	B										X		E		N	7		-204,168.11
3031	4801	C	E										X		E		N	7		193,951.76
3031	4901	C	B										X		E		N	7		-3,379.88
3031	4901	C	E										X		E		N	7		3,379.88
3031	4902	C	E					DISC					X		E		N		N	10,216.35
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC					X		E		N		N	-10,216.35
3081	4871	D	E										X		E		N			-45,250.49
3090	4801	C	E												E		N	7		193,951.76
3090	4871	D	E												E		N			-45,250.49
3090	4901	C	E												E		N	7		3,379.88
Sub-Total, 3090																				152,081.15

3100, Obligated balance, end of year (net) =====
152,081.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	10,216.35
4020, Disc: Total outlays, gross																				=====
																				10,216.35
4080, Disc: Outlays, net																				=====
																				10,216.35
4190, Outlays, net (disc. and mand.)																				=====
																				10,216.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4171	D	B					DISC		60	8011	X			E		N	7		1,017,876.25
1952	4201	D	B												E		N	7		804,447.95
1952	4801	C	B									X			E		N	7		-586,488.72
1952	4901	C	B									X			E		N	7		-138,374.68
Sub-Total, 1952																				1,097,460.80
1953	4650	C	E												E		N	7		1,099,956.81
1953	4650	C	E												E		N	7		1,099,956.81
Sub-Total, 1953																				2,199,913.62

Change in Obl Bal

3000	4801	C	B									X			E		N	7		586,488.72
3000	4901	C	B									X			E		N	7		138,374.68
Sub-Total, 3000																				724,863.40

3020, Obligated balance, start of year (net) =====
724,863.40

3031	4801	C	B									X			E		N	7		-586,488.72
3031	4801	C	E									X			E		N	7		328,933.42
3031	4901	C	B									X			E		N	7		-138,374.68
3031	4901	C	E									X			E		N	7		129,286.03
3031	4902	C	E					DISC				X			E		N		N	266,643.95
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-266,643.95
3081	4871	D	E									X			E		N			-134,872.26
3090	4801	C	E												E		N	7		328,933.42
3090	4871	D	E												E		N			-134,872.26
3090	4901	C	E												E		N	7		129,286.03
Sub-Total, 3090																				323,347.19

3100, Obligated balance, end of year (net) =====
323,347.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	266,643.95
4020, Disc: Total outlays, gross																				=====
																				266,643.95
4080, Disc: Outlays, net																				=====
																				266,643.95
4190, Outlays, net (disc. and mand.)																				=====
																				266,643.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on Administration
 Treasury Account:
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 117,866,856.63
4010																				80,560,793.28
4011																				9,957,963.31
4020																				===== 90,518,756.59
4030																				-82,600,722.00
4033																				-8,008,356.30
4040																				===== -90,609,078.30
4050																				-29,080,605.43
4052																				1,822,827.10
4060																				===== -27,257,778.33
4080																				===== -90,321.71
4190																				===== -90,321.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: National Railroad Retirement Investment Trust
 Treasury Account: National Railroad Retirement Investment Trust
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N	N		1,573,461,554.73

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		22,460,972,113.17
1000	4394	C	B					MAND				X			U		N	7		-22,460,972,113.17
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X			U		N	7		1,343,121,165.24
1202	4394	C	B					MAND				X			U		N	7		22,460,972,113.17
1202	4394	C	E					MAND				X			U		N	7		-21,577,620,951.56
Sub-Total, 1202																				2,226,472,326.85
1260, BA: Mand: Appropriations (total)																				=====
																				2,226,472,326.85
1900, Budget authority total (disc. and mand.)																				=====
																				2,226,472,326.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,226,472,326.85
1941	4620	C	E		A										U		N			-653,010,772.12

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N	N		1,573,461,554.73
3040	4902	C	E					MAND	NEW			X			U		N	N		-1,573,461,554.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: National Railroad Retirement Investment Trust
 Treasury Account: National Railroad Retirement Investment Trust
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			2,226,472,326.85	
4100	4902	C	E					MAND	NEW			X			U		N	N		1,573,461,554.73
4110	4902	C	E					MAND	NEW			X			U		N	N		1,573,461,554.73
4160, Mand: Budget authority, net																				=====
																			2,226,472,326.85	
4170, Mand: Outlays, net																				=====
																			1,573,461,554.73	
4180, Budget authority, net (disc. and mand.)																				=====
																			2,226,472,326.85	
4190, Outlays, net (disc. and mand.)																				=====
																			1,573,461,554.73	

Memo Entries

5000	1610	D	B									X			U		N			413,600,000.00
5000	1620	D	B				F					X			U		N			1,020,000.00
5000	1630	D	B									X			U		N			707,715,000.00
Sub-Total, 5000																			1,122,335,000.00	
5001	1610	D	E												U		N			814,603,000.00
5001	1620	D	E				F								U		N			4,325,000.00
5001	1630	D	E												U		N			538,174,000.00
Sub-Total, 5001																			1,357,102,000.00	
5010	1618	C	B				X					X			U		N			-1,891,467,671.75
5010	1620	D	B				X					X			U		N			23,239,141,926.58
Sub-Total, 5010																			21,347,674,254.83	
5011	1618	C	E				X								U		N			-1,210,922,739.70
5011	1620	D	E				X								U		N			22,089,794,545.21
Sub-Total, 5011																			20,878,871,805.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, National Railroad Retirement Investment Trust
 Treasury Account:
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,573,461,554.73
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					2,226,472,326.85
1260, BA: Mand: Appropriations (total)																					2,226,472,326.85
1900, Budget authority total (disc. and mand.)																					2,226,472,326.85
1930, Total budgetary resources avail (disc. and mand.)																					2,226,472,326.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-653,010,772.12

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					1,573,461,554.73
3040, Ob Bal: Outlays (gross)																					-1,573,461,554.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, National Railroad Retirement Investment Trust
 Treasury Account:
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																					=====	
																						2,226,472,326.85
4100, Mand: Outlays from new authority																						1,573,461,554.73
4110, Mand: Total outlays, gross																						1,573,461,554.73
4160, Mand: Budget authority, net																						=====
																						2,226,472,326.85
4170, Mand: Outlays, net																						=====
																						1,573,461,554.73
4180, Budget authority, net (disc. and mand.)																						=====
																						2,226,472,326.85
4190, Outlays, net (disc. and mand.)																						=====
																						1,573,461,554.73

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																						1,122,335,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																						1,357,102,000.00
5010, Memo: Invest, SOY: nonFed securities: Market val																						21,347,674,254.83
5011, Memo: Invest, EOY: nonFed securities: Market val																						20,878,871,805.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration, Recovery Act
 Treasury Account: Limitation on Administration, Recovery Act
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-42,718.00
0900	4902	C	E					DISC				X			U		N		N	206,795.08
Sub-Total, 0900																				164,077.08

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		973,342.07
1000	4901	C	B									X			U		N	7		-42,718.00
Sub-Total, 1000																				930,624.07
1050, Unob Bal: Unobligated balance (total)																				===== 930,624.07
1134	4395	C	E	P				DISC				X			U		N			-330,624.07
1160, BA: Disc: Appropriation (total)																				===== -330,624.07
1900, Budget authority total (disc. and mand.)																				===== -330,624.07
1930, Total budgetary resources avail (disc. and mand.)																				===== 600,000.00
1941	4510	C	E		A										U		N			-446,035.00
1941	4610	D	E		A										U		N			10,112.08
Sub-Total, 1941																				-435,922.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration, Recovery Act
 Treasury Account: Limitation on Administration, Recovery Act
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		42,718.00
3020, Obligated balance, start of year (net)																			===== 42,718.00
3030	4901	C	B									X		U		N	7		-42,718.00
3030	4902	C	E					DISC				X		U		N		N	206,795.08
Sub-Total, 3030																			164,077.08
3040	4902	C	E					DISC				X		U		N		N	-206,795.08

BA & O, Net

4000, Disc: Budget authority, gross	===== -330,624.07
4011 4902 C E DISC X U N N	206,795.08
4020, Disc: Total outlays, gross	===== 206,795.08
4070, Disc: Budget authority, net	===== -330,624.07
4080, Disc: Outlays, net	===== 206,795.08
4180, Budget authority, net (disc. and mand.)	===== -330,624.07
4190, Outlays, net (disc. and mand.)	===== 206,795.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on Administration, Recovery Act
 Treasury Account:
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== -330,624.07
4011																				206,795.08
4020																				===== 206,795.08
4070																				===== -330,624.07
4080																				===== 206,795.08
4180																				===== -330,624.07
4190																				===== 206,795.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	7		225,049.68
0900	4901	C	E									X			U		Y	7		214,843.17
0900	4902	C	E					DISC				X			U		Y		N	6,305,332.66
Sub-Total, 0900																				6,745,225.51

Schedule of Budgetary Resources

1102	4114	D	E	P				DISC				X			U		Y	7		8,186,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				8,186,000.00
1700	4252	D	E			F		DISC				X			U		Y			852,508.52
1700	4255	D	E					DISC				X			U		Y			6,171,500.00
Sub-Total, 1700																				7,024,008.52
1701	4225	D	E					DISC				X			U		Y	7		2,014,500.00
1750, BA: Disc: Spending auth: Total																				=====
																				9,038,508.52
1900, Budget authority total (disc. and mand.)																				=====
																				17,224,508.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,224,508.52
1940	4610	C	E			A									U		Y			-2,480,557.72
1940	4700	C	E			A									U		Y			-36.77
Sub-Total, 1940																				-2,480,594.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	7		225,049.68
3030	4901	C	E									X			U		Y	7		214,843.17
3030	4902	C	E					DISC				X			U		Y		N	6,305,332.66
Sub-Total, 3030																				6,745,225.51
3040	4902	C	E					DISC				X			U		Y		N	-6,305,332.66
3050	4225	D	E					DISC				X			U		Y	7		-2,014,500.00
3090	4801	C	E												U		Y	7		225,049.68
3090	4901	C	E												U		Y	7		214,843.17
Sub-Total, 3090																				439,892.85
3091	4225	D	E					DISC							U		Y	7		-2,014,500.00
3100, Obligated balance, end of year (net)																				=====
																				-1,574,607.15

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				17,224,508.52
4010	4902	C	E					DISC				X			U		Y		N	6,305,332.66
4020, Disc: Total outlays, gross																				=====
																				6,305,332.66
4030	4252	D	E			F		DISC				X			U		Y			-852,508.52
4030	4255	D	E					DISC				X			U		Y			-6,171,500.00
Sub-Total, 4030																				-7,024,008.52
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,024,008.52
4050	4225	D	E					DISC				X			U		Y	7		-2,014,500.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,014,500.00
4070, Disc: Budget authority, net																				=====
																				8,186,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B												E	N	7		829,689.68
1952	4225	D	B					DISC				X			E	N	7		721,000.00
1952	4801	C	B									X			E	N	7		-1,105,475.12
1952	4901	C	B									X			E	N	7		-392,977.02
Sub-Total, 1952																			52,237.54
1953	4650	C	E												E	N	7		55,899.38
1953	4650	C	E												E	N	7		55,899.38
Sub-Total, 1953																			111,798.76

Change in Obl Bal

3000	4801	C	B									X			E	N	7		1,105,475.12
3000	4901	C	B									X			E	N	7		392,977.02
Sub-Total, 3000																			1,498,452.14
3010	4225	D	B					DISC				X			E	N	7		-721,000.00
3020, Obligated balance, start of year (net)																			=====
																			777,452.14
3031	4801	C	B									X			E	N	7		-1,105,475.12
3031	4801	C	E									X			E	N	7		134,714.47
3031	4901	C	B									X			E	N	7		-392,977.02
3031	4901	C	E									X			E	N	7		2,646.17
3031	4902	C	E					DISC				X			E	N		N	1,361,091.50
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X			E	N		N	-1,361,091.50
3051	4225	D	B					DISC				X			E	N	7		721,000.00
3081	4871	D	E									X			E	N			-3,661.84
3090	4801	C	E												E	N	7		134,714.47
3090	4871	D	E												E	N			-3,661.84
3090	4901	C	E												E	N	7		2,646.17
Sub-Total, 3090																			133,698.80
3100, Obligated balance, end of year (net)																			=====
																			133,698.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	1,361,091.50
4020, Disc: Total outlays, gross																				=====
																				1,361,091.50
4030	4255	D	E					DISC				X			E		N			-721,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-721,000.00
4052	4255	D	E					DISC				X			E		N			721,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				721,000.00
4080, Disc: Outlays, net																				=====
																				640,091.50
4190, Outlays, net (disc. and mand.)																				=====
																				640,091.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4201	D	B											E		N	7		223,191.70
1952	4801	C	B									X		E		N	7		-44,016.94
Sub-Total, 1952																			179,174.76
1953	4650	C	E											E		N	7		180,450.05
1953	4650	C	E											E		N	7		180,450.05
Sub-Total, 1953																			360,900.10

Change in Obl Bal

3000	4801	C	B									X		E		N	7		44,016.94
3020, Obligated balance, start of year (net)																			=====
																			44,016.94
3031	4801	C	B									X		E		N	7		-44,016.94
3031	4801	C	E									X		E		N	7		4,901.94
3031	4902	C	E					DISC				X		E		N		N	39,115.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N		N	-39,115.00
3081	4871	D	E									X		E		N			-1,275.29
3090	4801	C	E											E		N	7		4,901.94
3090	4871	D	E											E		N			-1,275.29
Sub-Total, 3090																			3,626.65
3100, Obligated balance, end of year (net)																			=====
																			3,626.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	39,115.00
4020, Disc: Total outlays, gross																				=====
																				39,115.00
4080, Disc: Outlays, net																				=====
																				39,115.00
4190, Outlays, net (disc. and mand.)																				=====
																				39,115.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4171	D	B					DISC		60	8237	X		E		N	7		50,000.00
1952	4201	D	B											E		N	7		89,431.83
1952	4801	C	B									X		E		N	7		-1,851.43
1952	4901	C	B									X		E		N	7		-164.96
Sub-Total, 1952																			137,415.44
1953	4650	C	E											E		N	7		137,585.40
1953	4650	C	E											E		N	7		137,585.40
Sub-Total, 1953																			275,170.80

Change in Obl Bal

3000	4801	C	B									X		E		N	7		1,851.43
3000	4901	C	B									X		E		N	7		164.96
Sub-Total, 3000																			2,016.39
3020, Obligated balance, start of year (net)																			=====
																			2,016.39
3031	4801	C	B									X		E		N	7		-1,851.43
3031	4801	C	E									X		E		N	7		1,851.43
3031	4901	C	B									X		E		N	7		-164.96
3031	4901	C	E									X		E		N	7		164.96
Sub-Total, 3031																			0.00
3081	4871	D	E									X		E		N			-169.96
3090	4801	C	E											E		N	7		1,851.43
3090	4871	D	E											E		N			-169.96
3090	4901	C	E											E		N	7		164.96
Sub-Total, 3090																			1,846.43
3100, Obligated balance, end of year (net)																			=====
																			1,846.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4171	D	B					DISC		60	8237		X		E		N	7		18,091.00
1952	4201	D	B												E		N	7		28,256.06
Sub-Total, 1952																				46,347.06
1953	4650	C	E												E		N	7		46,347.06
1953	4650	C	E												E		N	7		46,347.06
Sub-Total, 1953																				92,694.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /05-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1952	4171	D	B					DISC		60	8237		X		E		N	7		68.00
1952	4201	D	B												E		N	7		62,354.80
Sub-Total, 1952																				62,422.80
1953	4650	C	E												E		N	7		62,422.80
1953	4650	C	E												E		N	7		62,422.80
Sub-Total, 1953																				124,845.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on the Office of Inspector General
 Treasury Account:
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				1,544,485.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-721,000.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				823,485.47
3020, Obligated balance, start of year (net)																				=====
3030																				6,745,225.51
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-7,705,539.16
3040, Ob Bal: Outlays (gross)																				
3050																				-2,014,500.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				721,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-5,107.09
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				579,064.73
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-2,014,500.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				-1,435,435.27
3100, Obligated balance, end of year (net)																				=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on the Office of Inspector General
 Treasury Account:
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 17,224,508.52
4010																				6,305,332.66
4011																				1,400,206.50
4020																				===== 7,705,539.16
4030																				-7,745,008.52
4040																				===== -7,745,008.52
4050																				-2,014,500.00
4052																				721,000.00
4060																				===== -1,293,500.00
4070																				===== 8,186,000.00
4080																				===== -39,469.36
4180																				===== 8,186,000.00
4190																				===== -39,469.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-585,346,852.15
0900	4901	C	E									X		U		N	7		567,614,780.07
0900	4902	C	E					MAND	NEW			X		U		N		N	4,822,729,490.44
0900	4902	C	E					DISC	NEW			X		U		N		N	25,347,082.00
Sub-Total, 0900																			4,830,344,500.36

Schedule of Budgetary Resources

1000	4172	C	B	P				DISC	60	8011		X		U		N	7		-509,386.23
1000	4201	D	B											U		N	7		803,912,929.67
1000	4251	D	B			E		DISC				X		U		N	7		28,648.00
1000	4397	C	B	P				MAND				X		U		N	7		-218,085,339.29
1000	4901	C	B									X		U		N	7		-585,346,852.15
Sub-Total, 1000																			0.00
1102	4114	D	E	P				DISC				X		U		N	7		25,347,082.00
1120	4172	C	B	P				DISC	60	8011		X		U		N	7		509,386.23
1120	4172	C	E	P				DISC	60	8011		X		U		N	7		-520,063.23
Sub-Total, 1120																			-10,677.00
1121	4173	D	E					DISC	60	8011		X		U		N			10,677.00
1135	4146	C	E	P				DISC				X		U		N	7		-3,693,200,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			-3,667,852,918.00
1202	4114	D	E	P				MAND				X		U		N	7		5,740,372,015.89
1203	4157	D	E	P				MAND				X		U		N	7		218,085,339.29
1235	4395	C	E	P				MAND				X		U		N			-242,726,339.00
1235	4397	C	B	P				MAND				X		U		N	7		218,085,339.29
1235	4397	C	E	P				MAND				X		U		N	7		-368,985,339.29
Sub-Total, 1235																			-393,626,339.00
1260, BA: Mand: Appropriations (total)																			=====
																			5,564,831,016.18
1400	4141	D	E			T		MAND				X		U		N			3,849,000,000.00
1440, BA: Mand: Borrowing authority (total)																			=====
																			3,849,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			E		DISC				X			U		N	7		-28,648.00
1701	4287	D	E					DISC				X			U		N	7		28,648.00
Sub-Total, 1701																				0.00
1800	4277	D	E					MAND				X			U		N			21,650.82
1850, BA: Mand: Spending auth: Total																				=====
																				21,650.82
1900, Budget authority total (disc. and mand.)																				=====
																				5,745,999,749.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,745,999,749.00
1941	4610	C	E		A										U		N			-1,638,387,499.64
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		585,346,852.15
3010	4251	D	B			E		DISC				X			U		N	7		-28,648.00
3020, Obligated balance, start of year (net)																				=====
																				585,318,204.15
3030	4901	C	B									X			U		N	7		-585,346,852.15
3030	4901	C	E									X			U		N	7		567,614,780.07
3030	4902	C	E					MAND NEW				X			U		N		N	4,822,729,490.44
3030	4902	C	E					DISC NEW				X			U		N		N	25,347,082.00
Sub-Total, 3030																				4,830,344,500.36
3040	4902	C	E					MAND NEW				X			U		N		N	-4,822,729,490.44
3040	4902	C	E					DISC NEW				X			U		N		N	-25,347,082.00
Sub-Total, 3040																				-4,848,076,572.44
3050	4251	D	B			E		DISC				X			U		N	7		28,648.00
3050	4287	D	E					DISC				X			U		N	7		-28,648.00
Sub-Total, 3050																				0.00
3090	4901	C	E												U		N	7		567,614,780.07
3091	4287	D	E					DISC							U		N	7		-28,648.00
3100, Obligated balance, end of year (net)																				=====
																				567,586,132.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-3,667,852,918.00
4010	4902	C	E					DISC	NEW			X		U		N	N		25,347,082.00
4020, Disc: Total outlays, gross																			=====
																			25,347,082.00
4050	4251	D	B			E		DISC				X		U		N	7		28,648.00
4050	4287	D	E					DISC				X		U		N	7		-28,648.00
Sub-Total, 4050																			0.00
4070, Disc: Budget authority, net																			=====
																			-3,667,852,918.00
4080, Disc: Outlays, net																			=====
																			25,347,082.00
4090, Mand: Budget authority, gross																			=====
																			9,413,852,667.00
4100	4902	C	E					MAND	NEW			X		U		N	N		4,822,729,490.44
4110	4902	C	E					MAND	NEW			X		U		N	N		4,822,729,490.44
4120	4277	D	E					MAND				X		U		N			-21,650.82
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-21,650.82
4160, Mand: Budget authority, net																			=====
																			9,413,831,016.18
4170, Mand: Outlays, net																			=====
																			4,822,707,839.62
4180, Budget authority, net (disc. and mand.)																			=====
																			5,745,978,098.18
4190, Outlays, net (disc. and mand.)																			=====
																			4,848,054,921.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Treasury Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					783,717,000.00
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,830,344,500.36
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Schedule of Budgetary Resources

1102, BA: Disc: Appropriation (trust fund)																					25,347,082.00
1120, BA: Disc: Approps transferred to other accounts																					-10,677.00
1121, BA: Disc: Approps transferred from other accounts																					10,677.00
1135, BA: Disc: Appropriations applied to repay debt																					-3,693,200,000.00
1160, BA: Disc: Appropriation (total)																					=====
																					-3,667,852,918.00
1202, BA: Mand: Appropriation (trust fund)																					5,740,372,015.89
1203, BA: Mand: Appropriation (previously unavailable)																					218,085,339.29
1235, BA: Mand: Appropriations precluded from obligation																					-393,626,339.00
1260, BA: Mand: Appropriations (total)																					=====
																					5,564,831,016.18
1400, BA: Mand: Borrowing authority																					3,849,000,000.00
1440, BA: Mand: Borrowing authority (total)																					=====
																					3,849,000,000.00
1800, BA: Mand: Spending auth: Collected																					21,650.82
1850, BA: Mand: Spending auth: Total																					=====
																					21,650.82
1900, Budget authority total (disc. and mand.)																					=====
																					5,745,999,749.00
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					5,745,999,749.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																				===== 9,413,852,667.00
4100																				4,822,729,490.44
4110																				4,822,729,490.44
4120																				-21,650.82
4130																				===== -21,650.82
4160																				===== 9,413,831,016.18
4170																				===== 4,822,707,839.62
4180																				===== 5,745,978,098.18
4190																				===== 4,848,054,921.62

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
 783,717,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					10,487,165,980.73
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					19,868,963.03
1011, Unob Bal: Transferred from other accounts																					315,907.00
1050, Unob Bal: Unobligated balance (total)																					===== 20,184,870.03
1100, BA: Disc: Appropriation																					49,569,000.00
1102, BA: Disc: Appropriation (trust fund)																					92,130,004.35
1120, BA: Disc: Approps transferred to other accounts																					-10,677.00
1121, BA: Disc: Approps transferred from other accounts																					10,677.00
1134, BA: Disc: Appropriations precluded from obligation																					-8,724,602.07
1135, BA: Disc: Appropriations applied to repay debt																					-3,693,200,000.00
1160, BA: Disc: Appropriation (total)																					===== -3,560,225,597.72
1200, BA: Mand: Appropriation																					530,150,000.00
1202, BA: Mand: Appropriation (trust fund)																					11,449,725,323.10
1203, BA: Mand: Appropriation (previously unavailable)																					309,550,868.73
1220, BA: Mand: Approps transferred to other accounts																					-46,555,742.00
1221, BA: Mand: Approps transferred from other accounts																					46,555,742.00
1235, BA: Mand: Appropriations precluded from obligation																					-498,314,625.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				971,829,238.41
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,773,591.49
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				969,055,646.92
3020, Obligated balance, start of year (net)																				
3030																				10,487,165,980.73
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				22,355.10
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-10,485,441,324.84
3040, Ob Bal: Outlays (gross)																				
3050																				-31,095,105.43
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				2,520,634.89
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-848,900.63
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				972,727,348.77
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-31,348,062.03
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				941,379,286.74
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== -3,433,319,172.35
4010																				223,461,785.85
4011																				11,564,964.89
4020																				===== 235,026,750.74
4030																				-90,346,790.74
4033																				-8,008,356.30
4040																				===== -98,355,147.04
4050																				-31,095,105.43
4052																				2,543,827.10
4060																				===== -28,551,278.33
4070																				===== -3,560,225,597.72
4080																				===== 136,671,603.70
4090																				===== 15,657,213,757.74
4100																				10,248,967,322.77
4101																				1,447,251.33
4110																				===== 10,250,414,574.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-36,655.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-17,065,536.18
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-17,102,191.83
4160, Mand: Budget authority, net																				=====
																				15,640,111,565.91
4170, Mand: Outlays, net																				=====
																				10,233,312,382.27
4180, Budget authority, net (disc. and mand.)																				=====
																				12,079,885,968.19
4190, Outlays, net (disc. and mand.)																				=====
																				10,369,983,985.97

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value																			2,311,497,000.00
5001, Memo: Invest, EOY: Fed securities: Par value																			1,794,493,000.00
5010, Memo: Invest, SOY: nonFed securities: Market val																			21,347,674,254.83
5011, Memo: Invest, EOY: nonFed securities: Market val																			20,878,871,805.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-21,195.14
0900	4801	C	E									X			U		N	1		67,458.04
0900	4901	C	B									X			U		N	1		-30,411.92
0900	4901	C	E									X			U		N	1		53,734.79
0900	4902	C	E					DISC				X			U		N		N	486,994.20
Sub-Total, 0900																			556,579.97	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,801,068.02
1000	4801	C	B									X			U		N	1		-21,195.14
1000	4901	C	B									X			U		N	1		-30,411.92
Sub-Total, 1000																			1,749,460.96	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,749,460.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,749,460.96	
1941	4510	C	E		S										U		N			-750,000.00
1941	4610	C	E		A										U		N			-442,880.99
Sub-Total, 1941																			-1,192,880.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		21,195.14
3000	4901	C	B									X		U		N	1		30,411.92
Sub-Total, 3000																			51,607.06

3020, Obligated balance, start of year (net) =====
51,607.06

3030	4801	C	B									X		U		N	1		-21,195.14
3030	4801	C	E									X		U		N	1		67,458.04
3030	4901	C	B									X		U		N	1		-30,411.92
3030	4901	C	E									X		U		N	1		53,734.79
3030	4902	C	E					DISC				X		U		N		N	486,994.20
Sub-Total, 3030																			556,579.97

3040	4902	C	E					DISC				X		U		N		N	-486,994.20
3090	4801	C	E											U		N	1		67,458.04
3090	4901	C	E											U		N	1		53,734.79
Sub-Total, 3090																			121,192.83

3100, Obligated balance, end of year (net) =====
121,192.83

BA & O, Net

4011	4902	C	E					DISC				X		U		N		N	486,994.20
4020, Disc: Total outlays, gross																			=====
																			486,994.20

4080, Disc: Outlays, net =====
486,994.20

4190, Outlays, net (disc. and mand.) =====
486,994.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-458,662.53
0900	4801	C	E									X			U		N	1		5,801.15
0900	4901	C	B									X			U		N	1		-314,716.59
0900	4901	C	E									X			U		N	1		68,212.65
0900	4902	C	E					DISC				X			U		N		N	1,949,576.91
Sub-Total, 0900																			1,250,211.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,043,295.77
1000	4801	C	B									X			U		N	1		-458,662.53
1000	4901	C	B									X			U		N	1		-314,716.59
Sub-Total, 1000																			2,269,916.65	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,269,916.65	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,269,916.65	
1941	4510	C	E		S										U		N			-669,916.65
1941	4610	C	E		A										U		N			-349,788.41
Sub-Total, 1941																			-1,019,705.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		458,662.53
3000	4901	C	B									X			U		N	1		314,716.59
Sub-Total, 3000																				773,379.12

3020, Obligated balance, start of year (net) =====
773,379.12

3030	4801	C	B									X			U		N	1		-458,662.53
3030	4801	C	E									X			U		N	1		5,801.15
3030	4901	C	B									X			U		N	1		-314,716.59
3030	4901	C	E									X			U		N	1		68,212.65
3030	4902	C	E					DISC				X			U		N		N	1,949,576.91
Sub-Total, 3030																				1,250,211.59

3040	4902	C	E					DISC				X			U		N		N	-1,949,576.91
3090	4801	C	E												U		N	1		5,801.15
3090	4901	C	E												U		N	1		68,212.65
Sub-Total, 3090																				74,013.80

3100, Obligated balance, end of year (net) =====
74,013.80

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	1,949,576.91
4020, Disc: Total outlays, gross																				=====
																				1,949,576.91
4080, Disc: Outlays, net																				=====
																				1,949,576.91
4190, Outlays, net (disc. and mand.)																				=====
																				1,949,576.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,551,040.00
0900	4801	C	B									X			U		N	1		-167,460.68
0900	4801	C	E									X			U		N	1		1,456,773.03
0900	4801	C	E									X			U		N	1		1,825,569.91
0900	4881	C	E									X			U		N			4,712,063.96
0900	4881	C	E									X			U		N			3,237.00
0900	4901	C	B									X			U		N	1		-8,328,195.11
0900	4901	C	B									X			U		N	1		-221,645.18
0900	4901	C	E									X			U		N	1		309,274.15
0900	4901	C	E									X			U		N	1		3,874,906.76
0900	4902	C	E					DISC				X			U		N		N	19,127,770.16
0900	4902	C	E					DISC				X			U		N		N	3,644,437.31
Sub-Total, 0900																			14,685,691.31	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		72,508,664.25
1000	4801	C	B									X			U		N	1		-11,551,040.00
1000	4801	C	B									X			U		N	1		-167,460.68
1000	4901	C	B									X			U		N	1		-8,328,195.11
1000	4901	C	B									X			U		N	1		-221,645.18
Sub-Total, 1000																			52,240,323.28	
1021	4871	D	E									X			U		N			186,901.54
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,427,224.82	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			52,427,224.82	
1941	4450	C	E												U		N			-186,901.54
1941	4510	C	E					S							U		N			-11,484,883.35
1941	4610	C	E					A							U		N			-26,069,748.62
Sub-Total, 1941																			-37,741,533.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		11,551,040.00
3000	4801	C	B									X			U		N	1		167,460.68
3000	4901	C	B									X			U		N	1		8,328,195.11
3000	4901	C	B									X			U		N	1		221,645.18
Sub-Total, 3000																			20,268,340.97	
3020, Obligated balance, start of year (net)																			=====	
																			20,268,340.97	
3030	4801	C	B									X			U		N	1		-11,551,040.00
3030	4801	C	B									X			U		N	1		-167,460.68
3030	4801	C	E									X			U		N	1		1,456,773.03
3030	4801	C	E									X			U		N	1		1,825,569.91
3030	4881	C	E									X			U		N			4,712,063.96
3030	4881	C	E									X			U		N			3,237.00
3030	4901	C	B									X			U		N	1		-8,328,195.11
3030	4901	C	B									X			U		N	1		-221,645.18
3030	4901	C	E									X			U		N	1		309,274.15
3030	4901	C	E									X			U		N	1		3,874,906.76
3030	4902	C	E					DISC				X			U		N		N	19,127,770.16
3030	4902	C	E					DISC				X			U		N		N	3,644,437.31
Sub-Total, 3030																			14,685,691.31	
3040	4902	C	E					DISC				X			U		N		N	-19,127,770.16
3040	4902	C	E					DISC				X			U		N		N	-3,644,437.31
Sub-Total, 3040																			-22,772,207.47	
3080	4871	D	E									X			U		N			-186,901.54
3090	4801	C	E												U		N	1		1,456,773.03
3090	4801	C	E												U		N	1		1,825,569.91
3090	4871	D	E												U		N			-186,901.54
3090	4881	C	E												U		N			4,712,063.96
3090	4881	C	E												U		N			3,237.00
3090	4901	C	E												U		N	1		309,274.15
3090	4901	C	E												U		N	1		3,874,906.76
Sub-Total, 3090																			11,994,923.27	
3100, Obligated balance, end of year (net)																			=====	
																			11,994,923.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4902	C	E					DISC				X			U		N	N		19,127,770.16
4011	4902	C	E					DISC				X			U		N	N		3,644,437.31
Sub-Total, 4011																				22,772,207.47
4020, Disc: Total outlays, gross																				22,772,207.47
4080, Disc: Outlays, net																				22,772,207.47
4190, Outlays, net (disc. and mand.)																				22,772,207.47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
Budget Bureau: Recovery Act Accountability and Transparency Board
Budget Account: Account Total, Recovery Act Accountability and Transparency Boar
Treasury Account:
Budget Account Id: 539-00-3725 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			25,208,778.58	
4020, Disc: Total outlays, gross																				
																			=====	
																			25,208,778.58	
4080, Disc: Outlays, net																				
																			=====	
																			25,208,778.58	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			25,208,778.58	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
Budget Bureau: Agency Total, Non-Financing Accounts Recovery Act Accountability
Budget Account: Agency Total, Non-Financing Accounts Recovery Act Accountability
Treasury Account:
Budget Account Id: 539- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			25,208,778.58	
4020, Disc: Total outlays, gross																				
																			=====	
																			25,208,778.58	
4080, Disc: Outlays, net																				
																			=====	
																			25,208,778.58	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			25,208,778.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-150,737,279.97
0900	4801	C	B									X			U		N	1		-1,444.03
0900	4801	C	E									X			U		N	1		26,839.57
0900	4801	C	E									X			U		N	1		174,601,347.36
0900	4802	C	B					DISC BAL				X			U		N	1	N	-3,556,523.31
0900	4802	C	E					DISC BAL				X			U		N	1	N	1,931,041.49
0900	4802	C	E					DISC NEW				X			U		N	1	N	4,072,134.99
0900	4881	C	E									X			U		N			471,019.41
0900	4881	C	E									X			U		N			8,222.18
0900	4882	C	E					DISC BAL				X			U		N		N	913.60
0900	4901	C	B									X			U		N	1		-83,042,767.21
0900	4901	C	B									X			U		N	1		-510,631.62
0900	4901	C	E									X			U		N	1		457,170.23
0900	4901	C	E									X			U		N	1		75,437,269.28
0900	4902	C	E					DISC NEW				X			U		N		N	141,969.85
0900	4902	C	E					DISC BAL				X			U		N		N	62,227.74
0900	4902	C	E					DISC NEW				X			U		N		N	578,706,341.41
0900	4902	C	E					DISC BAL				X			U		N		N	162,397,138.09
0900	4981	C	E									X			U		N			888,888.67
0900	4981	C	E									X			U		N			2,435.45
0900	4982	C	E					DISC BAL				X			U		N		N	731,287.63
Sub-Total, 0900																			762,087,600.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,991,971,710.30
1000	4221	D	B			F		DISC				X			U		N	1		122,586.30
1000	4222	D	B			F		DISC				X			U		N	1		156,858.87
1000	4251	D	B			F		DISC				X			U		N	1		187,733.46
1000	4398	C	B					DISC				X			U		N	1		-5,735,578,910.41
1000	4801	C	B									X			U		N	1		-150,737,279.97
1000	4801	C	B									X			U		N	1		-1,444.03
1000	4802	C	B					DISC BAL				X			U		N	1	N	-3,556,523.31
1000	4901	C	B									X			U		N	1		-83,042,767.21
1000	4901	C	B									X			U		N	1		-510,631.62
Sub-Total, 1000																			19,011,332.38	
1021	4871	D	E									X			U		N			7,427,402.96
1021	4971	D	E									X			U		N			181,660.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1021																			7,609,063.26
1050, Unob Bal: Unobligated balance (total)																			===== 26,620,395.64
1100	4119	D	E	P				DISC				X	X	U		N	1		1,094,915,800.00
1160, BA: Disc: Appropriation (total)																			===== 1,094,915,800.00
1700	4222	D	B			F		DISC				X		U		N	1		-156,858.87
1700	4252	D	E			F		DISC				X		U		N			402,246.38
1700	4260	D	E					DISC				X		U		N			691,619,976.97
1700	4972	D	E			X		DISC				X		U		N			222,281.45
Sub-Total, 1700																			692,087,645.93
1701	4221	D	B			F		DISC				X		U		N	1		-122,586.30
1701	4221	D	E			F		DISC				X		U		N	1		292,290.79
1701	4251	D	B			F		DISC				X		U		N	1		-187,733.46
Sub-Total, 1701																			-18,028.97
1725	4398	C	B					DISC				X		U		N	1		5,735,578,910.41
1725	4398	C	E					DISC				X		U		N	1		-6,427,198,887.38
Sub-Total, 1725																			-691,619,976.97
1750, BA: Disc: Spending auth: Total																			===== 449,639.99
1900, Budget authority total (disc. and mand.)																			===== 1,095,365,439.99
1930, Total budgetary resources avail (disc. and mand.)																			===== 1,121,985,835.63
1941	4450	C	E											U		N			-9,220,442.91
1941	4510	C	E			S								U		N			-157,114,212.00
1941	4610	C	E			A								U		N			-129,537,317.91
1941	4700	C	E			A								U		N			-64,026,262.00
Sub-Total, 1941																			-359,898,234.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		150,737,279.97
3000	4801	C	B									X			U		N	1		1,444.03
3000	4901	C	B									X			U		N	1		83,042,767.21
3000	4901	C	B									X			U		N	1		510,631.62
Sub-Total, 3000																			234,292,122.83	
3010	4221	D	B			F		DISC				X			U		N	1		-122,586.30
3010	4251	D	B			F		DISC				X			U		N	1		-187,733.46
Sub-Total, 3010																			-310,319.76	
3020, Obligated balance, start of year (net)																			=====	
																			233,981,803.07	
3030	4801	C	B									X			U		N	1		-150,737,279.97
3030	4801	C	B									X			U		N	1		-1,444.03
3030	4801	C	E									X			U		N	1		26,839.57
3030	4801	C	E									X			U		N	1		174,601,347.36
3030	4802	C	B					DISC BAL				X			U		N	1	N	-3,556,523.31
3030	4802	C	E					DISC BAL				X			U		N	1	N	1,931,041.49
3030	4802	C	E					DISC NEW				X			U		N	1	N	4,072,134.99
3030	4881	C	E									X			U		N			471,019.41
3030	4881	C	E									X			U		N			8,222.18
3030	4882	C	E					DISC BAL				X			U		N		N	913.60
3030	4901	C	B									X			U		N	1		-83,042,767.21
3030	4901	C	B									X			U		N	1		-510,631.62
3030	4901	C	E									X			U		N	1		457,170.23
3030	4901	C	E									X			U		N	1		75,437,269.28
3030	4902	C	E					DISC NEW				X			U		N		N	141,969.85
3030	4902	C	E					DISC BAL				X			U		N		N	62,227.74
3030	4902	C	E					DISC NEW				X			U		N		N	578,706,341.41
3030	4902	C	E					DISC BAL				X			U		N		N	162,397,138.09
3030	4981	C	E									X			U		N			888,888.67
3030	4981	C	E									X			U		N			2,435.45
3030	4982	C	E					DISC BAL				X			U		N		N	731,287.63
Sub-Total, 3030																			762,087,600.81	
3040	4802	C	B					DISC BAL				X			U		N	1	N	3,556,523.31
3040	4802	C	E					DISC BAL				X			U		N	1	N	-1,931,041.49
3040	4802	C	E					DISC NEW				X			U		N	1	N	-4,072,134.99
3040	4882	C	E					DISC BAL				X			U		N		N	-913.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N	N		-141,969.85
3040	4902	C	E					DISC BAL				X		U		N	N		-62,227.74
3040	4902	C	E					DISC NEW				X		U		N	N		-578,706,341.41
3040	4902	C	E					DISC BAL				X		U		N	N		-162,397,138.09
3040	4982	C	E					DISC BAL				X		U		N	N		-731,287.63
Sub-Total, 3040																			-744,486,531.49
3050	4221	D	B			F		DISC				X		U		N	1		122,586.30
3050	4221	D	E			F		DISC				X		U		N	1		-292,290.79
3050	4251	D	B			F		DISC				X		U		N	1		187,733.46
Sub-Total, 3050																			18,028.97
3080	4871	D	E									X		U		N			-7,427,402.96
3080	4971	D	E									X		U		N			-181,660.30
Sub-Total, 3080																			-7,609,063.26
3090	4801	C	E											U		N	1		26,839.57
3090	4801	C	E											U		N	1		174,601,347.36
3090	4871	D	E											U		N			-7,427,402.96
3090	4881	C	E											U		N			471,019.41
3090	4881	C	E											U		N			8,222.18
3090	4901	C	E											U		N	1		457,170.23
3090	4901	C	E											U		N	1		75,437,269.28
3090	4971	D	E											U		N			-181,660.30
3090	4981	C	E											U		N			888,888.67
3090	4981	C	E											U		N			2,435.45
Sub-Total, 3090																			244,284,128.89
3091	4221	D	E			F		DISC						U		N	1		-292,290.79
3100, Obligated balance, end of year (net)																			=====
																			243,991,838.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,095,365,439.99

4010	4802	C	E					DISC	NEW			X			U		N	1	N	4,072,134.99
4010	4902	C	E					DISC	NEW			X			U		N		N	141,969.85
4010	4902	C	E					DISC	NEW			X			U		N		N	578,706,341.41
Sub-Total, 4010										582,920,446.25										

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-3,556,523.31
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,931,041.49
4011	4882	C	E					DISC	BAL			X			U		N		N	913.60
4011	4902	C	E					DISC	BAL			X			U		N		N	62,227.74
4011	4902	C	E					DISC	BAL			X			U		N		N	162,397,138.09
4011	4982	C	E					DISC	BAL			X			U		N		N	731,287.63
Sub-Total, 4011										161,566,085.24										

4020, Disc: Total outlays, gross =====
744,486,531.49

4030	4222	D	B			F		DISC				X			U		N	1		156,858.87
4030	4252	D	E			F		DISC				X			U		N			-402,246.38
Sub-Total, 4030										-245,387.51										

4033	4972	D	E			X		DISC				X			U		N			-222,281.45
4034	4260	D	E					DISC				X			U		N			-691,619,976.97

4040, Disc: Offsets against gross BA and outlays (total) =====
-692,087,645.93

4050	4221	D	B			F		DISC				X			U		N	1		122,586.30
4050	4221	D	E			F		DISC				X			U		N	1		-292,290.79
4050	4251	D	B			F		DISC				X			U		N	1		187,733.46
Sub-Total, 4050										18,028.97										

4060, Disc: Additional offsets against BA only (total) =====
18,028.97

4070, Disc: Budget authority, net =====
403,295,823.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				52,398,885.56
4180, Budget authority, net (disc. and mand.)																				=====
																				403,295,823.03
4190, Outlays, net (disc. and mand.)																				=====
																				52,398,885.56

Memo Entries

5090	4398	C	B					DISC				X			U		N	1		-5,735,578,910.41
5091	4398	C	E					DISC				X			U		N	1		-6,427,198,887.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-2,106,981.40
0900	4801	C	E									X		U		Y	1		1,707,270.25
0900	4901	C	E									X		U		Y	1		628,231.53
0900	4902	C	E				DISC					X		U		Y		N	4,130,407.01
Sub-Total, 0900																			4,358,927.39

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		9,860,452.32
1000	4801	C	B									X		U		Y	1		-2,106,981.40
Sub-Total, 1000																			7,753,470.92
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,753,470.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,753,470.92
1940	4610	C	E		A									U		Y			-2,243,963.53
1940	4700	C	E		A									U		Y			-1,150,580.00
Sub-Total, 1940																			-3,394,543.53

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,106,981.40
3020, Obligated balance, start of year (net)																			=====
																			2,106,981.40
3030	4801	C	B									X		U		Y	1		-2,106,981.40
3030	4801	C	E									X		U		Y	1		1,707,270.25
3030	4901	C	E									X		U		Y	1		628,231.53
3030	4902	C	E				DISC					X		U		Y		N	4,130,407.01
Sub-Total, 3030																			4,358,927.39
3040	4902	C	E				DISC					X		U		Y		N	-4,130,407.01
3090	4801	C	E											U		Y	1		1,707,270.25
3090	4901	C	E											U		Y	1		628,231.53
Sub-Total, 3090																			2,335,501.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 2,335,501.78

BA & O, Net

4011	4902	C	E					DISC				X			U			Y	N	4,130,407.01
4020, Disc: Total outlays, gross																				===== 4,130,407.01
4080, Disc: Outlays, net																				===== 4,130,407.01
4190, Outlays, net (disc. and mand.)																				===== 4,130,407.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					766,446,528.20
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					26,764,803.30
1021, Unob Bal: Recov of prior year unpaid obligations																					7,609,063.26
1050, Unob Bal: Unobligated balance (total)																					===== 34,373,866.56
1100, BA: Disc: Appropriation																					1,094,915,800.00
1160, BA: Disc: Appropriation (total)																					===== 1,094,915,800.00
1700, BA: Disc: Spending auth: Collected																					692,087,645.93
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-18,028.97
1725, BA: Disc: Spending auth: Precluded from ob (lim)																					-691,619,976.97
1750, BA: Disc: Spending auth: Total																					===== 449,639.99
1900, Budget authority total (disc. and mand.)																					===== 1,095,365,439.99
1930, Total budgetary resources avail (disc. and mand.)																					===== 1,129,739,306.55
1940, Unob Bal: Memo: Unob bal expiring																					-3,394,543.53
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					-359,898,234.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4034																					
4034, Disc: Offsets, BA and OL: Offsetting Gov collects																				-691,619,976.97	
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-692,087,645.93	
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					
																				18,028.97	
4060, Disc: Additional offsets against BA only (total)																				=====	
																				18,028.97	
4070, Disc: Budget authority, net																				=====	
																				403,295,823.03	
4080, Disc: Outlays, net																				=====	
																				56,529,292.57	
4180, Budget authority, net (disc. and mand.)																				=====	
																				403,295,823.03	
4190, Outlays, net (disc. and mand.)																				=====	
																				56,529,292.57	

Memo Entries

5090	Memo: Unavail balance, SOY: Offetting collections																			-5,735,578,910.41
5091	Memo: Unavail balance, EOY: Offetting collections																			-6,427,198,887.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Treasury Account:
 Budget Account Id: 449- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				766,446,528.20
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				26,764,803.30
1021, Unob Bal: Recov of prior year unpaid obligations																				7,609,063.26
1050, Unob Bal: Unobligated balance (total)																				34,373,866.56
1100, BA: Disc: Appropriation																				1,094,915,800.00
1160, BA: Disc: Appropriation (total)																				1,094,915,800.00
1700, BA: Disc: Spending auth: Collected																				692,087,645.93
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-18,028.97
1725, BA: Disc: Spending auth: Precluded from ob (lim)																				-691,619,976.97
1750, BA: Disc: Spending auth: Total																				449,639.99
1900, Budget authority total (disc. and mand.)																				1,095,365,439.99
1930, Total budgetary resources avail (disc. and mand.)																				1,129,739,306.55
1940, Unob Bal: Memo: Unob bal expiring																				-3,394,543.53
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-359,898,234.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Treasury Account:
 Budget Account Id: 449- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				236,399,104.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-310,319.76
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				236,088,784.47
3020, Obligated balance, start of year (net)																				
3030																				766,446,528.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-748,616,938.50
3040, Ob Bal: Outlays (gross)																				
3050																				18,028.97
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-7,609,063.26
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				246,619,630.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-292,290.79
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				246,327,339.88
3100, Obligated balance, end of year (net)																				

BA & O, Net

4000																				1,095,365,439.99
4000, Disc: Budget authority, gross																				
4010																				582,920,446.25
4010, Disc: Outlays from new authority																				
4011																				165,696,492.25
4011, Disc: Outlays from balances																				
4020																				748,616,938.50
4020, Disc: Total outlays, gross																				
4030																				-245,387.51
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				
4033																				-222,281.45
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Treasury Account:
 Budget Account Id: 449- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4034, Disc: Offsets, BA and OL: Offsetting Gov collects																			
																			-691,619,976.97
4040, Disc: Offsets against gross BA and outlays (total)																			
																			=====
																			-692,087,645.93
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			
																			18,028.97
4060, Disc: Additional offsets against BA only (total)																			
																			=====
																			18,028.97
4070, Disc: Budget authority, net																			
																			=====
																			403,295,823.03
4080, Disc: Outlays, net																			
																			=====
																			56,529,292.57
4180, Budget authority, net (disc. and mand.)																			
																			=====
																			403,295,823.03
4190, Outlays, net (disc. and mand.)																			
																			=====
																			56,529,292.57

Memo Entries

5090, Memo: Unavail balance, SOY: Offetting collections																			-5,735,578,910.41
5091, Memo: Unavail balance, EOY: Offetting collections																			-6,427,198,887.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-885,301.98
0900	4801	C	B									X		U		N	1		-6,523,574.75
0900	4801	C	E									X		U		N	1		439,123.15
0900	4801	C	E									X		U		N	1		6,738,946.60
0900	4802	C	B					DISC NEW				X		U		N	1	N	-15,537.43
0900	4802	C	E					DISC BAL				X		U		N	1	N	1,867.36
0900	4901	C	B									X		U		N	1		-5,870,125.24
0900	4901	C	E									X		U		N	1		10,374,160.45
0900	4901	C	E									X		U		N	1		2,639,346.76
0900	4902	C	E					DISC BAL				X		U		N		N	2,882,269.25
0900	4902	C	E					DISC BAL				X		U		N		N	13,759,000.16
Sub-Total, 0900																			23,540,174.33

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		20,553,229.35
1000	4222	D	B			F		DISC				X		U		N	1		4,680,058.50
1000	4801	C	B									X		U		N	1		-885,301.98
1000	4801	C	B									X		U		N	1		-6,523,574.75
1000	4802	C	B					DISC NEW				X		U		N	1	N	-15,537.43
1000	4901	C	B									X		U		N	1		-5,870,125.24
Sub-Total, 1000																			11,938,748.45
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,938,748.45
1121	4170	D	E	P				DISC	33	0100		X		U		N			18,994,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			18,994,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-4,680,058.50
1700	4222	D	E			F		DISC				X		U		N	1		5,526,208.21
1700	4252	D	E			F		DISC				X		U		N			37,702.78
Sub-Total, 1700																			883,852.49
1701	4221	D	E			F		DISC				X		U		N	1		1,733,809.22
1750, BA: Disc: Spending auth: Total																			=====
																			2,617,661.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				21,611,661.71
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				33,550,410.16
1941	4510	C	E		A											U		N		-3,385,818.83
1941	4610	C	E		A											U		N		-3,535,106.45
1941	4700	C	E		A											U		N		-3,089,310.55
Sub-Total, 1941																				-10,010,235.83

Change in Obl Bal

3000	4801	C	B										X			U		N	1	885,301.98	
3000	4801	C	B										X			U		N	1	6,523,574.75	
3000	4901	C	B										X			U		N	1	5,870,125.24	
Sub-Total, 3000																				13,279,001.97	
3020, Obligated balance, start of year (net)																				=====	
																				13,279,001.97	
3030	4801	C	B										X			U		N	1	-885,301.98	
3030	4801	C	B										X			U		N	1	-6,523,574.75	
3030	4801	C	E										X			U		N	1	439,123.15	
3030	4801	C	E										X			U		N	1	6,738,946.60	
3030	4802	C	B					DISC NEW					X			U		N	1	N	-15,537.43
3030	4802	C	E					DISC BAL					X			U		N	1	N	1,867.36
3030	4901	C	B										X			U		N	1	-5,870,125.24	
3030	4901	C	E										X			U		N	1	10,374,160.45	
3030	4901	C	E										X			U		N	1	2,639,346.76	
3030	4902	C	E					DISC BAL					X			U		N		N	2,882,269.25
3030	4902	C	E					DISC BAL					X			U		N		N	13,759,000.16
Sub-Total, 3030																				23,540,174.33	
3040	4802	C	B					DISC NEW					X			U		N	1	N	15,537.43
3040	4802	C	E					DISC BAL					X			U		N	1	N	-1,867.36
3040	4902	C	E					DISC BAL					X			U		N		N	-2,882,269.25
3040	4902	C	E					DISC BAL					X			U		N		N	-13,759,000.16
Sub-Total, 3040																				-16,627,599.34	
3050	4221	D	E			F		DISC					X			U		N	1	-1,733,809.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		N	1		439,123.15
3090	4801	C	E											U		N	1		6,738,946.60
3090	4901	C	E											U		N	1		10,374,160.45
3090	4901	C	E											U		N	1		2,639,346.76
Sub-Total, 3090																			20,191,576.96
3091	4221	D	E			F		DISC						U		N	1		-1,733,809.22
3100, Obligated balance, end of year (net)																			=====
																			18,457,767.74

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			21,611,661.71
4010	4802	C	B					DISC NEW				X		U		N	1	N	-15,537.43
4011	4802	C	E					DISC BAL				X		U		N	1	N	1,867.36
4011	4902	C	E					DISC BAL				X		U		N		N	2,882,269.25
4011	4902	C	E					DISC BAL				X		U		N		N	13,759,000.16
Sub-Total, 4011																			16,643,136.77
4020, Disc: Total outlays, gross																			=====
																			16,627,599.34
4030	4222	D	B			F		DISC				X		U		N	1		4,680,058.50
4030	4222	D	E			F		DISC				X		U		N	1		-5,526,208.21
4030	4252	D	E			F		DISC				X		U		N			-37,702.78
Sub-Total, 4030																			-883,852.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-883,852.49
4050	4221	D	E			F		DISC				X		U		N	1		-1,733,809.22
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,733,809.22
4070, Disc: Budget authority, net																			=====
																			18,994,000.00
4080, Disc: Outlays, net																			=====
																			15,743,746.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
18,994,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
15,743,746.85																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		525,061.96
0900	4801	C	E									X			U		N	1		57,736,927.59
0900	4802	C	E					DISC				X			U		N	1	N	215,123.42
0900	4901	C	E									X			U		N	1		16,236,028.77
0900	4901	C	E									X			U		N	1		1,700.00
0900	4902	C	E					DISC				X			U		N		N	646,698.96
0900	4902	C	E					DISC				X			U		N		N	379,423,041.79
Sub-Total, 0900																			454,784,582.49	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		636,161,000.00
1120	4170	C	E	P				DISC	33	0100		X			U		N			-18,994,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			617,167,000.00	
1700	4222	D	E			F		DISC				X			U		N	1		547,855.00
1700	4252	D	E			F		DISC				X			U		N			158,867.36
Sub-Total, 1700																			706,722.36	
1701	4221	D	E			F		DISC				X			U		N	1		703,554.64
1750, BA: Disc: Spending auth: Total																			=====	
																			1,410,277.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			618,577,277.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			618,577,277.00	
1941	4610	C	E		A										U		N			-154,830,870.71
1941	4700	C	E		A										U		N			-8,961,823.80
Sub-Total, 1941																			-163,792,694.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3030	4801	C	E									X			U		N	1		525,061.96
3030	4801	C	E									X			U		N	1		57,736,927.59
3030	4802	C	E					DISC				X			U		N	1	N	215,123.42
3030	4901	C	E									X			U		N	1		16,236,028.77
3030	4901	C	E									X			U		N	1		1,700.00
3030	4902	C	E					DISC				X			U		N		N	646,698.96
3030	4902	C	E					DISC				X			U		N		N	379,423,041.79
Sub-Total, 3030																			454,784,582.49	
3040	4802	C	E					DISC				X			U		N	1	N	-215,123.42
3040	4902	C	E					DISC				X			U		N		N	-646,698.96
3040	4902	C	E					DISC				X			U		N		N	-379,423,041.79
Sub-Total, 3040																			-380,284,864.17	
3050	4221	D	E			F		DISC				X			U		N	1		-703,554.64
3090	4801	C	E												U		N	1		525,061.96
3090	4801	C	E												U		N	1		57,736,927.59
3090	4901	C	E												U		N	1		16,236,028.77
3090	4901	C	E												U		N	1		1,700.00
Sub-Total, 3090																			74,499,718.32	
3091	4221	D	E			F		DISC							U		N	1		-703,554.64
3100, Obligated balance, end of year (net)																			=====	
																			73,796,163.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				618,577,277.00
4010	4802	C	E					DISC				X			U		N	1	N	215,123.42
4010	4902	C	E					DISC				X			U		N		N	646,698.96
4010	4902	C	E					DISC				X			U		N		N	379,423,041.79
Sub-Total, 4010																			380,284,864.17	
4020, Disc: Total outlays, gross																			=====	
																				380,284,864.17
4030	4222	D	E			F		DISC				X			U		N	1		-547,855.00
4030	4252	D	E			F		DISC				X			U		N			-158,867.36
Sub-Total, 4030																			-706,722.36	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-706,722.36
4050	4221	D	E			F		DISC				X			U		N	1		-703,554.64
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-703,554.64
4070, Disc: Budget authority, net																			=====	
																				617,167,000.00
4080, Disc: Outlays, net																			=====	
																				379,578,141.81
4180, Budget authority, net (disc. and mand.)																			=====	
																				617,167,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				379,578,141.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-929,204.25
0900	4801	C	E									X			U		Y	1		290,359.29
0900	4901	C	B									X			U		Y	1		-17,402.50
0900	4901	C	E									X			U		Y	1		5,250.50
0900	4902	C	E					DISC				X			U		Y		N	758,050.88
0900	4902	C	E					DISC				X			U		Y		N	2,882.60
Sub-Total, 0900																			109,936.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,183,064.43
1000	4801	C	B									X			U		Y	1		-929,204.25
1000	4901	C	B									X			U		Y	1		-17,402.50
Sub-Total, 1000																			236,457.68	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			236,457.68	
1700	4222	D	E			F		DISC				X			U		Y	1		20,117.40
1700	4252	D	E			F		DISC				X			U		Y			2,882.60
Sub-Total, 1700																			23,000.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			23,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			23,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			259,457.68	
1940	4510	C	E			A									U		Y			-236,457.68
1940	4610	D	E			A									U		Y			86,936.52
Sub-Total, 1940																			-149,521.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		929,204.25
3000	4901	C	B									X		U		Y	1		17,402.50
Sub-Total, 3000																			946,606.75
3020, Obligated balance, start of year (net)																			=====
																			946,606.75
3030	4801	C	B									X		U		Y	1		-929,204.25
3030	4801	C	E									X		U		Y	1		290,359.29
3030	4901	C	B									X		U		Y	1		-17,402.50
3030	4901	C	E									X		U		Y	1		5,250.50
3030	4902	C	E					DISC				X		U		Y		N	758,050.88
3030	4902	C	E					DISC				X		U		Y		N	2,882.60
Sub-Total, 3030																			109,936.52
3040	4902	C	E					DISC				X		U		Y		N	-758,050.88
3040	4902	C	E					DISC				X		U		Y		N	-2,882.60
Sub-Total, 3040																			-760,933.48
3090	4801	C	E											U		Y	1		290,359.29
3090	4901	C	E											U		Y	1		5,250.50
Sub-Total, 3090																			295,609.79
3100, Obligated balance, end of year (net)																			=====
																			295,609.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				23,000.00
4011	4902	C	E					DISC				X			U		Y		N	758,050.88
4011	4902	C	E					DISC				X			U		Y		N	2,882.60
Sub-Total, 4011																			760,933.48	
4020, Disc: Total outlays, gross																			=====	
																				760,933.48
4030	4222	D	E			F		DISC				X			U		Y		1	-20,117.40
4030	4252	D	E			F		DISC				X			U		Y			-2,882.60
Sub-Total, 4030																			-23,000.00	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-23,000.00
4080, Disc: Outlays, net																			=====	
																				737,933.48
4190, Outlays, net (disc. and mand.)																			=====	
																				737,933.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	1,310.29
1953	4650	C	E												E		N	1	1,310.29
Sub-Total, 1953																			2,620.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	235,846.89
3000	4901	C	B									X			E		N	1	6,225.00
Sub-Total, 3000																			242,071.89

3020, Obligated balance, start of year (net) =====
242,071.89

3031	4801	C	B									X			E		N	1	-235,846.89
3031	4801	C	E									X			E		N	1	58,766.53
3031	4802	D	B					DISC				X			E		N	1	160.32
3031	4802	D	E					DISC				X			E		N	1	-160.32
3031	4901	C	B									X			E		N	1	-6,225.00
3031	4901	C	E									X			E		N	1	5,125.00
3031	4902	C	E					DISC				X			E		N		178,180.36
Sub-Total, 3031																			0.00

3040	4802	D	B					DISC				X			E		N	1	-160.32
3040	4802	D	E					DISC				X			E		N	1	160.32
3040	4902	C	E					DISC				X			E		N		-178,180.36
Sub-Total, 3040																			-178,180.36

3090	4801	C	E												E		N	1	58,766.53
3090	4901	C	E												E		N	1	5,125.00
Sub-Total, 3090																			63,891.53

3100, Obligated balance, end of year (net) =====
63,891.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1	N	160.32
4011	4802	D	E					DISC				X			E		N	1	N	-160.32
4011	4902	C	E					DISC				X			E		N		N	178,180.36
Sub-Total, 4011																			178,180.36	
4020, Disc: Total outlays, gross																			=====	
																			178,180.36	
4080, Disc: Outlays, net																			=====	
																			178,180.36	
4190, Outlays, net (disc. and mand.)																			=====	
																			178,180.36	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		879,914.57
1953	4650	C	E												E		N	1		879,914.57
Sub-Total, 1953																				1,759,829.14

Change in Obl Bal

3000	4801	C	B									X			E		N	1		46,905,056.21
3000	4801	C	B									X			E		N	1		1,185,992.00
3000	4901	C	B									X			E		N	1		30,763,837.80
Sub-Total, 3000																				78,854,886.01

3010	4221	D	B			F		DISC				X			E		N	1		-1,185,992.00
3020, Obligated balance, start of year (net)																				=====
																				77,668,894.01

3031	4801	C	B									X			E		N	1		-46,905,056.21
3031	4801	C	B									X			E		N	1		-1,185,992.00
3031	4801	C	E									X			E		N	1		501,311.96
3031	4801	C	E									X			E		N	1		13,232,456.04
3031	4802	C	B					DISC				X			E		N	1	N	-123,709.17
3031	4802	C	E					DISC				X			E		N	1	N	1,700.00
3031	4802	C	E					DISC				X			E		N	1	N	1,136.43
3031	4901	C	B									X			E		N	1		-30,763,837.80
3031	4901	C	E									X			E		N	1		446,014.00
3031	4902	C	E					DISC				X			E		N		N	496,179.06
3031	4902	C	E					DISC				X			E		N		N	63,592,762.54
Sub-Total, 3031																				-707,035.15

3040	4802	C	B					DISC				X			E		N	1	N	123,709.17
3040	4802	C	E					DISC				X			E		N	1	N	-1,700.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,136.43
3040	4902	C	E					DISC				X			E		N		N	-496,179.06
3040	4902	C	E					DISC				X			E		N		N	-63,592,762.54
Sub-Total, 3040																				-63,968,068.86

3051	4221	D	B			F		DISC				X			E		N	1		1,185,992.00
3090	4801	C	E												E		N	1		501,311.96
3090	4801	C	E												E		N	1		13,232,456.04
3090	4901	C	E												E		N	1		446,014.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				14,179,782.00
3100, Obligated balance, end of year (net)																				=====
																				14,179,782.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-123,709.17
4011	4802	C	E					DISC				X			E		N	1	N	1,700.00
4011	4802	C	E					DISC				X			E		N	1	N	1,136.43
4011	4902	C	E					DISC				X			E		N		N	496,179.06
4011	4902	C	E					DISC				X			E		N		N	63,592,762.54
Sub-Total, 4011																				63,968,068.86
4020, Disc: Total outlays, gross																				=====
																				63,968,068.86
4030	4222	D	E			F		DISC				X			E		N	1		-1,190,429.60
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,190,429.60
4052	4222	D	E			F		DISC				X			E		N	1		1,190,429.60
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,190,429.60
4080, Disc: Outlays, net																				=====
																				62,777,639.26
4190, Outlays, net (disc. and mand.)																				=====
																				62,777,639.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		7,792.24
1953	4650	C	E												E		N	1		7,792.24
Sub-Total, 1953																				15,584.48

Change in Obl Bal

3000	4801	C	B									X			E		N	1		17,616.20
3000	4901	C	B									X			E		N	1		6,100.01
Sub-Total, 3000																				23,716.21

3020, Obligated balance, start of year (net) =====
23,716.21

3031	4801	C	B									X			E		N	1		-17,616.20
3031	4801	C	E									X			E		N	1		15,588.70
3031	4901	C	B									X			E		N	1		-6,100.01
3031	4901	C	E									X			E		N	1		5,500.01
3031	4902	C	E					DISC				X			E		N		N	3,967.50
Sub-Total, 3031																				1,340.00

3040	4902	C	E					DISC				X			E		N		N	-3,967.50
3090	4801	C	E												E		N	1		15,588.70
3090	4901	C	E												E		N	1		5,500.01
Sub-Total, 3090																				21,088.71

3100, Obligated balance, end of year (net) =====
21,088.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	3,967.50
4020, Disc: Total outlays, gross																				=====
																				3,967.50
4080, Disc: Outlays, net																				=====
																				3,967.50
4190, Outlays, net (disc. and mand.)																				=====
																				3,967.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	953,449.32
1953	4650	C	E												E		N	1	953,449.32
Sub-Total, 1953																			1,906,898.64

Change in Obl Bal

3000	4801	C	B									X			E		N	1	4,364,406.55
3000	4901	C	B									X			E		N	1	1,508,489.08
Sub-Total, 3000																			5,872,895.63

3020, Obligated balance, start of year (net) =====
5,872,895.63

3031	4801	C	B									X			E		N	1	-4,364,406.55	
3031	4801	C	E									X			E		N	1	2,149,850.73	
3031	4802	C	B					DISC				X			E		N	1	N	-3,834.28
3031	4802	C	E					DISC				X			E		N	1	N	4,471.28
3031	4901	C	B									X			E		N	1	-1,508,489.08	
3031	4901	D	E									X			E		N	1	-84,069.72	
3031	4902	C	E					DISC				X			E		N		N	3,496,036.74
Sub-Total, 3031																			-310,440.88	

3040	4802	C	B					DISC				X			E		N	1	N	3,834.28
3040	4802	C	E					DISC				X			E		N	1	N	-4,471.28
3040	4902	C	E					DISC				X			E		N		N	-3,496,036.74
Sub-Total, 3040																			-3,496,673.74	

3090	4801	C	E												E		N	1	2,149,850.73
3090	4901	D	E												E		N	1	-84,069.72
Sub-Total, 3090																			2,065,781.01

3100, Obligated balance, end of year (net) =====
2,065,781.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,834.28
4011	4802	C	E					DISC				X			E		N	1	N	4,471.28
4011	4902	C	E					DISC				X			E		N		N	3,496,036.74
Sub-Total, 4011																			3,496,673.74	
4020, Disc: Total outlays, gross																			=====	
																			3,496,673.74	
4080, Disc: Outlays, net																			=====	
																			3,496,673.74	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,496,673.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		277,538.84
1953	4650	C	E												E		N	1		277,538.84
Sub-Total, 1953																			555,077.68	

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-7,769.78
3000	4901	C	B									X			E		N	1		10,426.24
Sub-Total, 3000																			2,656.46	

3020, Obligated balance, start of year (net) =====
 2,656.46

3031	4801	D	B									X			E		N	1		7,769.78
3031	4801	C	E									X			E		N	1		3,574.41
3031	4901	C	B									X			E		N	1		-10,426.24
3031	4901	D	E									X			E		N	1		-1,474.50
3031	4902	D	E				DISC					X			E		N		N	-106.26
Sub-Total, 3031																			-662.81	

3040	4902	D	E				DISC					X			E		N		N	106.26
3090	4801	C	E												E		N	1		3,574.41
3090	4901	D	E												E		N	1		-1,474.50
Sub-Total, 3090																			2,099.91	

3100, Obligated balance, end of year (net) =====
 2,099.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-106.26
4020, Disc: Total outlays, gross																				=====
																				-106.26
4080, Disc: Outlays, net																				=====
																				-106.26
4190, Outlays, net (disc. and mand.)																				=====
																				-106.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,108,758.21
1953	4650	C	E												E		N	1		1,108,758.21
Sub-Total, 1953																				2,217,516.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,970,775.53
3000	4901	C	B									X			E		N	1		373,737.53
Sub-Total, 3000																				2,344,513.06

3020, Obligated balance, start of year (net) =====
2,344,513.06

3031	4801	C	B									X			E		N	1		-1,970,775.53
3031	4801	C	E									X			E		N	1		1,519,118.44
3031	4802	C	B					DISC				X			E		N	1	N	-1,571.07
3031	4802	C	E					DISC				X			E		N	1	N	934.07
3031	4901	C	B									X			E		N	1		-373,737.53
3031	4901	D	E									X			E		N	1		-14,216.18
3031	4902	C	E					DISC				X			E		N		N	645,025.24
Sub-Total, 3031																				-195,222.56

3040	4802	C	B					DISC				X			E		N	1	N	1,571.07
3040	4802	C	E					DISC				X			E		N	1	N	-934.07
3040	4902	C	E					DISC				X			E		N		N	-645,025.24
Sub-Total, 3040																				-644,388.24

3090	4801	C	E												E		N	1		1,519,118.44
3090	4901	D	E												E		N	1		-14,216.18
Sub-Total, 3090																				1,504,902.26

3100, Obligated balance, end of year (net) =====
1,504,902.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-1,571.07
4011	4802	C	E					DISC				X			E		N	1	N	934.07
4011	4902	C	E					DISC				X			E		N		N	645,025.24
Sub-Total, 4011																			644,388.24	
4020, Disc: Total outlays, gross																			=====	
																			644,388.24	
4080, Disc: Outlays, net																			=====	
																			644,388.24	
4190, Outlays, net (disc. and mand.)																			=====	
																			644,388.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05/06-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	22,907.76
1953	4650	C	E													E		N	1	22,907.76
Sub-Total, 1953																				45,815.52

Change in Obl Bal

3000	4801	C	B									X				E		N	1	6,836.00
3000	4901	C	B									X				E		N	1	2,809.08
Sub-Total, 3000																				9,645.08

3020, Obligated balance, start of year (net) =====
9,645.08

3031	4801	C	B									X				E		N	1	-6,836.00	
3031	4801	C	E									X				E		N	1	7,080.23	
3031	4901	C	B									X				E		N	1	-2,809.08	
3031	4901	C	E									X				E		N	1	2,457.08	
3031	4902	C	E					DISC				X				E		N		N	107.77
Sub-Total, 3031																				0.00	

3040	4902	C	E					DISC				X				E		N		N	-107.77
3090	4801	C	E													E		N	1	7,080.23	
3090	4901	C	E													E		N	1	2,457.08	
Sub-Total, 3090																				9,537.31	

3100, Obligated balance, end of year (net) =====
9,537.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05/06-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	107.77
4020, Disc: Total outlays, gross																				=====
																				107.77
4080, Disc: Outlays, net																				=====
																				107.77
4190, Outlays, net (disc. and mand.)																				=====
																				107.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	2,235,793.72
1953	4650	C	E												E		N	1	2,235,793.72
Sub-Total, 1953																			4,471,587.44

Change in Obl Bal

3000	4801	C	B									X			E		N	1	895,994.40
3000	4901	C	B									X			E		N	1	275,989.06
Sub-Total, 3000																			1,171,983.46

3020, Obligated balance, start of year (net) =====
1,171,983.46

3031	4801	C	B									X			E		N	1	-895,994.40
3031	4801	C	E									X			E		N	1	720,801.62
3031	4802	D	B					DISC				X			E		N	1	7,730.20
3031	4901	C	B									X			E		N	1	-275,989.06
3031	4901	C	E									X			E		N	1	60,039.33
3031	4902	C	E					DISC				X			E		N		228,476.48
Sub-Total, 3031																			-154,935.83

3040	4802	D	B					DISC				X			E		N	1	-7,730.20
3040	4902	C	E					DISC				X			E		N		-228,476.48
Sub-Total, 3040																			-236,206.68

3090	4801	C	E												E		N	1	720,801.62
3090	4901	C	E												E		N	1	60,039.33
Sub-Total, 3090																			780,840.95

3100, Obligated balance, end of year (net) =====
780,840.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X			E		N	1	N	7,730.20
4011	4902	C	E					DISC				X			E		N		N	228,476.48
Sub-Total, 4011																			236,206.68	
4020, Disc: Total outlays, gross																			===== 236,206.68	
4080, Disc: Outlays, net																			===== 236,206.68	
4190, Outlays, net (disc. and mand.)																			===== 236,206.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04/05-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	3,494.40
1953	4650	C	E													E		N	1	3,494.40
Sub-Total, 1953																				6,988.80

Change in Obl Bal

3000	4801	C	B									X				E		N	1	1,400.00
3020, Obligated balance, start of year (net)																				=====
																				1,400.00
3031	4801	C	B									X				E		N	1	-1,400.00
3031	4801	C	E									X				E		N	1	1,400.00
Sub-Total, 3031																				0.00
3090	4801	C	E													E		N	1	1,400.00
3100, Obligated balance, end of year (net)																				=====
																				1,400.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	2,171,773.15
1953	4650	C	E													E		N	1	2,171,773.15
Sub-Total, 1953																				4,343,546.30

Change in Obl Bal

3000	4801	C	B									X				E		N	1	619,765.40
3000	4901	C	B									X				E		N	1	334,159.00
Sub-Total, 3000																				953,924.40

3020, Obligated balance, start of year (net) =====
953,924.40

3031	4801	C	B									X				E		N	1	-619,765.40	
3031	4801	C	E									X				E		N	1	413,471.83	
3031	4901	C	B									X				E		N	1	-334,159.00	
3031	4901	C	E									X				E		N	1	246,967.57	
3031	4902	D	E					DISC				X				E		N		N	-85,197.72
Sub-Total, 3031																				-378,682.72	

3040	4902	D	E					DISC				X				E		N		N	85,197.72
3090	4801	C	E													E		N	1	413,471.83	
3090	4901	C	E													E		N	1	246,967.57	
Sub-Total, 3090																				660,439.40	

3100, Obligated balance, end of year (net) =====
660,439.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E		N		N	-85,197.72
4020, Disc: Total outlays, gross																				=====
																				-85,197.72
4080, Disc: Outlays, net																				=====
																				-85,197.72
4190, Outlays, net (disc. and mand.)																				=====
																				-85,197.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,914,325.16

Program Activity Total Obligations

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		232,214.43
1000	4251	D	B			F		DISC				X			U		N	1		2,609,419.22
1000	4801	C	B									X			U		N	1		-1,914,325.16
Sub-Total, 1000																				927,308.49
1050, Unob Bal: Unobligated balance (total)																				=====
																				927,308.49
1701	4251	D	B			F		DISC				X			U		N	1		-2,609,419.22
1701	4251	D	E			F		DISC				X			U		N	1		2,609,419.22
Sub-Total, 1701																				0.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				927,308.49
1941	4510	C	E		A										U		N			-927,308.49
1941	4620	C	E		A										U		N			-1,914,325.16
Sub-Total, 1941																				-2,841,633.65

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,914,325.16
3010	4251	D	B			F		DISC				X			U		N	1		-2,609,419.22
3020, Obligated balance, start of year (net)																				=====
																				-695,094.06
3030	4801	C	B									X			U		N	1		-1,914,325.16
3050	4251	D	B			F		DISC				X			U		N	1		2,609,419.22
3050	4251	D	E			F		DISC				X			U		N	1		-2,609,419.22
Sub-Total, 3050																				0.00
3091	4251	D	E			F		DISC							U		N	1		-2,609,419.22
3100, Obligated balance, end of year (net)																				=====
																				-2,609,419.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4050	4251	D	B			F		DISC				X			U		N	1		2,609,419.22
4050	4251	D	E			F		DISC				X			U		N	1		-2,609,419.22
Sub-Total, 4050																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-18,653.72
0900	4801	C	E									X			U		N	7		60,487.47
0900	4901	C	B									X			U		N	7		-8,179.76
0900	4901	C	E									X			U		N	7		16,967.66
0900	4902	C	E					DISC	BAL			X			U		N		N	285,299.45
Sub-Total, 0900																			335,921.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		185,686.41
1000	4251	D	B				F	DISC				X			U		N	7		128,464.84
1000	4801	C	B									X			U		N	7		-18,653.72
1000	4901	C	B									X			U		N	7		-8,179.76
Sub-Total, 1000																			287,317.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			287,317.77	
1700	4266	D	E					DISC				X			U		N			333,384.12
1701	4251	D	B				F	DISC				X			U		N	7		-128,464.84
1701	4251	D	E				F	DISC				X			U		N	7		87,647.66
Sub-Total, 1701																			-40,817.18	
1750, BA: Disc: Spending auth: Total																			=====	
																			292,566.94	
1900, Budget authority total (disc. and mand.)																			=====	
																			292,566.94	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			579,884.71	
1941	4620	C	E				A								U		N			-243,963.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	7		18,653.72
3000	4901	C	B									X		U		N	7		8,179.76
Sub-Total, 3000																			26,833.48
3010	4251	D	B			F		DISC				X		U		N	7		-128,464.84
3020, Obligated balance, start of year (net)																			=====
																			-101,631.36
3030	4801	C	B									X		U		N	7		-18,653.72
3030	4801	C	E									X		U		N	7		60,487.47
3030	4901	C	B									X		U		N	7		-8,179.76
3030	4901	C	E									X		U		N	7		16,967.66
3030	4902	C	E					DISC BAL				X		U		N		N	285,299.45
Sub-Total, 3030																			335,921.10
3040	4902	C	E					DISC BAL				X		U		N		N	-285,299.45
3050	4251	D	B			F		DISC				X		U		N	7		128,464.84
3050	4251	D	E			F		DISC				X		U		N	7		-87,647.66
Sub-Total, 3050																			40,817.18
3090	4801	C	E											U		N	7		60,487.47
3090	4901	C	E											U		N	7		16,967.66
Sub-Total, 3090																			77,455.13
3091	4251	D	E			F		DISC						U		N	7		-87,647.66
3100, Obligated balance, end of year (net)																			=====
																			-10,192.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																				
																			=====	
																			292,566.94	
4011	4902	C	E					DISC	BAL			X			U		N		N	285,299.45
4020, Disc: Total outlays, gross																				
																			=====	
																			285,299.45	
4033	4266	D	E					DISC				X			U		N			-333,384.12
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			-333,384.12	
4050	4251	D	B			F		DISC				X			U		N	7		128,464.84
4050	4251	D	E			F		DISC				X			U		N	7		-87,647.66
Sub-Total, 4050																			40,817.18	
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			40,817.18	
4080, Disc: Outlays, net																				
																			=====	
																			-48,084.67	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-48,084.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				105,644,459.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-3,923,876.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				101,720,583.50
3020, Obligated balance, start of year (net)																				
3030																				476,856,289.28
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-1,745,639.95
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-466,400,985.61
3040, Ob Bal: Outlays (gross)																				
3050																				-2,396,546.68
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				1,185,992.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3090																				114,354,123.28
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-5,134,430.74
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				109,219,692.54
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 640,504,505.65
4010																				380,269,326.74
4011																				86,131,658.87
4020																				===== 466,400,985.61
4030																				-2,804,004.45
4033																				-333,384.12
4040																				===== -3,137,388.57
4050																				-2,396,546.68
4052																				1,190,429.60
4060																				===== -1,206,117.08
4070																				===== 636,161,000.00
4080																				===== 463,263,597.04
4180																				===== 636,161,000.00
4190																				===== 463,263,597.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital, Recovery Act
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-18,539,981.47
0900	4801	C	E									X		U		Y	1		4,209,166.45
0900	4901	C	B									X		U		Y	1		-842,433.90
0900	4901	C	E									X		U		Y	1		105,601.84
0900	4902	C	E					DISC				X		U		Y		N	18,164,321.77
Sub-Total, 0900																			3,096,674.69

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		23,109,374.71
1000	4801	C	B									X		U		Y	1		-18,539,981.47
1000	4901	C	B									X		U		Y	1		-842,433.90
Sub-Total, 1000																			3,726,959.34
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,726,959.34
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,726,959.34
1940	4610	C	E		A									U		Y			-49,816.09
1940	4700	C	E		A									U		Y			-580,468.56
Sub-Total, 1940																			-630,284.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital, Recovery Act
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		Y	1	18,539,981.47
3000	4901	C	B										X			U		Y	1	842,433.90
Sub-Total, 3000																				19,382,415.37

3020, Obligated balance, start of year (net) =====
19,382,415.37

3030	4801	C	B										X			U		Y	1	-18,539,981.47	
3030	4801	C	E										X			U		Y	1	4,209,166.45	
3030	4901	C	B										X			U		Y	1	-842,433.90	
3030	4901	C	E										X			U		Y	1	105,601.84	
3030	4902	C	E					DISC					X			U		Y		N	18,164,321.77
Sub-Total, 3030																				3,096,674.69	

3040	4902	C	E					DISC					X			U		Y		N	-18,164,321.77
3090	4801	C	E													U		Y	1		4,209,166.45
3090	4901	C	E													U		Y	1		105,601.84
Sub-Total, 3090																				4,314,768.29	

3100, Obligated balance, end of year (net) =====
4,314,768.29

BA & O, Net

4011	4902	C	E					DISC					X			U		Y		N	18,164,321.77
4020, Disc: Total outlays, gross																				=====	
																				18,164,321.77	
4080, Disc: Outlays, net																				=====	
																				18,164,321.77	
4190, Outlays, net (disc. and mand.)																				=====	
																				18,164,321.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-95,781,628.81
0900	4801	C	E									X		U		N	1		103,946,854.90
0900	4901	C	B									X		U		N	1		-23,952,473.91
0900	4901	C	E									X		U		N	1		1,364,139.92
0900	4902	C	E					DISC	BAL			X		U		N		N	83,722,040.97
Sub-Total, 0900																			69,298,933.07

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		140,553,568.85
1000	4801	C	B									X		U		N	1		-95,781,628.81
1000	4901	C	B									X		U		N	1		-23,952,473.91
Sub-Total, 1000																			20,819,466.13
1050, Unob Bal: Unobligated balance (total)																			=====
																			20,819,466.13
1100	4119	D	E	P				DISC				X	X	U		N	1		125,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			125,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			125,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			145,819,466.13
1941	4510	C	E		A									U		N			-20,546,817.41
1941	4610	C	E		A									U		N			-43,596,412.63
1941	4700	C	E		A									U		N			-12,377,303.02
Sub-Total, 1941																			-76,520,533.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		95,781,628.81
3000	4901	C	B									X		U		N	1		23,952,473.91
Sub-Total, 3000																			119,734,102.72

3020, Obligated balance, start of year (net) =====
119,734,102.72

3030	4801	C	B									X		U		N	1		-95,781,628.81
3030	4801	C	E									X		U		N	1		103,946,854.90
3030	4901	C	B									X		U		N	1		-23,952,473.91
3030	4901	C	E									X		U		N	1		1,364,139.92
3030	4902	C	E					DISC BAL				X		U		N		N	83,722,040.97
Sub-Total, 3030																			69,298,933.07

3040	4902	C	E					DISC BAL				X		U		N		N	-83,722,040.97
3090	4801	C	E											U		N	1		103,946,854.90
3090	4901	C	E											U		N	1		1,364,139.92
Sub-Total, 3090																			105,310,994.82

3100, Obligated balance, end of year (net) =====
105,310,994.82

BA & O, Net

4000, Disc: Budget authority, gross =====
125,000,000.00

4011	4902	C	E					DISC BAL				X		U		N		N	83,722,040.97
4020, Disc: Total outlays, gross																			83,722,040.97

4070, Disc: Budget authority, net =====
125,000,000.00

4080, Disc: Outlays, net =====
83,722,040.97

4180, Budget authority, net (disc. and mand.) =====
125,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Treasury Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 83,722,040.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Facilities Capital
 Treasury Account:
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					139,116,518.09
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				139,116,518.09	
3020																					139,116,518.09
3020, Obligated balance, start of year (net)																				139,116,518.09	
3030																					72,395,607.76
3030, Ob Bal: Obligations incurred: Unexpired accounts																				72,395,607.76	
3040																					-101,886,362.74
3040, Ob Bal: Outlays (gross)																				-101,886,362.74	
3090																					109,625,763.11
3090, Ob Bal: EOY: Unpaid obligations (gross)																				109,625,763.11	
3100																					109,625,763.11
3100, Obligated balance, end of year (net)																				109,625,763.11	

BA & O, Net

4000																					125,000,000.00
4000, Disc: Budget authority, gross																				125,000,000.00	
4011																					101,886,362.74
4011, Disc: Outlays from balances																				101,886,362.74	
4020																					101,886,362.74
4020, Disc: Total outlays, gross																				101,886,362.74	
4070																					125,000,000.00
4070, Disc: Budget authority, net																				125,000,000.00	
4080																					101,886,362.74
4080, Disc: Outlays, net																				101,886,362.74	
4180																					125,000,000.00
4180, Budget authority, net (disc. and mand.)																				125,000,000.00	
4190																					101,886,362.74
4190, Outlays, net (disc. and mand.)																				101,886,362.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Legacy Fund
 Treasury Account: Legacy Fund
 Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	29,766,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				29,766,000.00
1100	4119	D	E	P				DISC				X	X		U			N	1	30,000,000.00
1131	4393	C	E	P				DISC				X			U			N		-29,766,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				234,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				234,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				30,000,000.00
1941	4510	C	E		A											U		N		-30,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				234,000.00
4070, Disc: Budget authority, net																				=====
																				234,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				234,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Legacy Fund
 Treasury Account:
 Budget Account Id: 452-00-0104 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					29,766,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	29,766,000.00	
1100, BA: Disc: Appropriation																						30,000,000.00	
1131, BA: Disc: Unob bal of approps permanently reduced																						-29,766,000.00	
1160, BA: Disc: Appropriation (total)																						=====	234,000.00
1900, Budget authority total (disc. and mand.)																						=====	234,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	30,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-30,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																						=====	234,000.00
4070, Disc: Budget authority, net																						=====	234,000.00
4180, Budget authority, net (disc. and mand.)																						=====	234,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1	500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			500,000.00

1900, Budget authority total (disc. and mand.)																			=====
																			500,000.00

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			500,000.00

1941	4610	C	E		A										U		N		-500,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			500,000.00

4070, Disc: Budget authority, net																			=====
																			500,000.00

4180, Budget authority, net (disc. and mand.)																			=====
																			500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		5,706,619.62
0900	4901	C	E									X			U		Y	1		680,229.22
0900	4902	C	E					DISC				X			U		Y		N	13,223,835.34
Sub-Total, 0900																				19,610,684.18

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		22,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				22,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				22,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				22,500,000.00
1940	4610	C	E		A										U		Y			-2,889,315.82

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		5,706,619.62
3030	4901	C	E									X			U		Y	1		680,229.22
3030	4902	C	E					DISC				X			U		Y		N	13,223,835.34
Sub-Total, 3030																				19,610,684.18
3040	4902	C	E					DISC				X			U		Y		N	-13,223,835.34
3090	4801	C	E												U		Y	1		5,706,619.62
3090	4901	C	E												U		Y	1		680,229.22
Sub-Total, 3090																				6,386,848.84
3100, Obligated balance, end of year (net)																				=====
																				6,386,848.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			22,500,000.00	
4010	4902	C	E					DISC				X			U		Y		N	13,223,835.34
4020, Disc: Total outlays, gross																			=====	
																			13,223,835.34	
4070, Disc: Budget authority, net																			=====	
																			22,500,000.00	
4080, Disc: Outlays, net																			=====	
																			13,223,835.34	
4180, Budget authority, net (disc. and mand.)																			=====	
																			22,500,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			13,223,835.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	81,018.34
1953	4650	C	E												E		N	1	81,018.34
Sub-Total, 1953																			162,036.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1	3,189,291.80
3000	4901	C	B									X			E		N	1	208,525.03
Sub-Total, 3000																			3,397,816.83

3020, Obligated balance, start of year (net) =====
3,397,816.83

3031	4801	C	B									X			E		N	1	-3,189,291.80	
3031	4801	C	E									X			E		N	1	399,623.74	
3031	4881	C	E									X			E		N		108,551.10	
3031	4901	C	B									X			E		N	1	-208,525.03	
3031	4901	C	E									X			E		N	1	37,245.99	
3031	4902	C	E					DISC				X			E		N		N	2,972,187.12
3031	4981	C	E									X			E		N			444.01
3031	4982	C	E					DISC				X			E		N		N	219.66
Sub-Total, 3031																			120,454.79	

3040	4902	C	E					DISC				X			E		N		N	-2,972,187.12
3040	4982	C	E					DISC				X			E		N		N	-219.66
Sub-Total, 3040																			-2,972,406.78	

3081	4871	D	E									X			E		N			-188,871.72
3090	4801	C	E												E		N	1		399,623.74
3090	4871	D	E												E		N			-188,871.72
3090	4881	C	E												E		N			108,551.10
3090	4901	C	E												E		N	1		37,245.99
3090	4981	C	E												E		N			444.01
Sub-Total, 3090																			356,993.12	

3100, Obligated balance, end of year (net) =====
356,993.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,972,187.12
4011	4982	C	E					DISC				X			E		N		N	219.66
Sub-Total, 4011																				2,972,406.78
4020, Disc: Total outlays, gross																				=====
																				2,972,406.78
4030	4972	D	E			F		DISC				X			E		N			-71.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-71.00
4052	4972	D	E			F		DISC				X			E		N			71.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				71.00
4080, Disc: Outlays, net																				=====
																				2,972,335.78
4190, Outlays, net (disc. and mand.)																				=====
																				2,972,335.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	24,581.41
1953	4650	C	E													E		N	1	24,581.41
Sub-Total, 1953																				49,162.82

Change in Obl Bal

3000	4801	C	B									X				E		N	1	186,828.54	
3020, Obligated balance, start of year (net)																				=====	
																				186,828.54	
3031	4801	C	B									X				E		N	1	-186,828.54	
3031	4801	C	E									X				E		N	1	134,500.74	
3031	4902	C	E					DISC				X				E		N		N	52,327.80
Sub-Total, 3031																				0.00	
3040	4902	C	E					DISC				X				E		N		N	-52,327.80
3081	4871	D	E									X				E		N			-9,525.00
3090	4801	C	E													E		N	1	134,500.74	
3090	4871	D	E													E		N			-9,525.00
Sub-Total, 3090																				124,975.74	
3100, Obligated balance, end of year (net)																				=====	
																				124,975.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302 -000-0
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	52,327.80
4020, Disc: Total outlays, gross																				
																			=====	
																			52,327.80	
4080, Disc: Outlays, net																				
																			=====	
																			52,327.80	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			52,327.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		105,975.71
1953	4650	C	E												E		N	1		105,975.71
Sub-Total, 1953																				211,951.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,910.00
3020, Obligated balance, start of year (net)																				=====
																				1,910.00
3031	4801	C	B									X			E		N	1		-1,910.00
3031	4801	C	E									X			E		N	1		1,910.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,910.00
3100, Obligated balance, end of year (net)																				=====
																				1,910.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		65,818.84
1953	4650	C	E												E		N	1		65,818.84
Sub-Total, 1953																				131,637.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,500.00
3020, Obligated balance, start of year (net)																				=====
																				1,500.00
3031	4801	C	B									X			E		N	1		-1,500.00
3031	4801	C	E									X			E		N	1		1,500.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,500.00
3100, Obligated balance, end of year (net)																				=====
																				1,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		88,186.34
1953	4650	C	E												E		N	1		88,186.34
Sub-Total, 1953																				176,372.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,000.00
3020, Obligated balance, start of year (net)																				=====
																				1,000.00
3031	4801	C	B									X			E		N	1		-1,000.00
3031	4801	C	E									X			E		N	1		1,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,000.00
3100, Obligated balance, end of year (net)																				=====
																				1,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe
 Treasury Account:
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				6,873,227.70

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				23,000,000.00
4010, Disc: Outlays from new authority																				
																				13,223,835.34
4011, Disc: Outlays from balances																				
																				3,024,734.58
4020, Disc: Total outlays, gross																				=====
																				16,248,569.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				
																				-71.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-71.00
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				71.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				71.00
4070, Disc: Budget authority, net																				=====
																				23,000,000.00
4080, Disc: Outlays, net																				=====
																				16,248,498.92
4180, Budget authority, net (disc. and mand.)																				=====
																				23,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				16,248,498.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-19,479,703.61
0900	4801	C	E									X		U		N	1		10,552,802.63
0900	4881	C	E									X		U		N			9,923.59
0900	4901	C	B									X		U		N	1		-29,431.05
0900	4901	C	E									X		U		N	1		206,205.26
0900	4902	C	E					DISC BAL				X		U		N		N	11,873,626.86
0900	4902	C	E					DISC NEW				X		U		N		N	1,970,144.54
0900	4981	C	E									X		U		N			26.01
Sub-Total, 0900																			5,103,594.23

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		24,425,294.17
1000	4801	C	B									X		U		N	1		-19,479,703.61
1000	4901	C	B									X		U		N	1		-29,431.05
Sub-Total, 1000																			4,916,159.51
1021	4871	D	E									X		U		N			196,603.37
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,112,762.88
1100	4119	D	E	P				DISC				X	X	U		N	1		17,447,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			17,447,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			17,447,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			22,559,762.88
1941	4450	C	E											U		N			-196,603.37
1941	4610	C	E		A									U		N			-17,259,565.28
Sub-Total, 1941																			-17,456,168.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		19,479,703.61
3000	4901	C	B									X		U		N	1		29,431.05
Sub-Total, 3000																			19,509,134.66
3020, Obligated balance, start of year (net)																			=====
																			19,509,134.66
3030	4801	C	B									X		U		N	1		-19,479,703.61
3030	4801	C	E									X		U		N	1		10,552,802.63
3030	4881	C	E									X		U		N			9,923.59
3030	4901	C	B									X		U		N	1		-29,431.05
3030	4901	C	E									X		U		N	1		206,205.26
3030	4902	C	E					DISC BAL				X		U		N		N	11,873,626.86
3030	4902	C	E					DISC NEW				X		U		N		N	1,970,144.54
3030	4981	C	E									X		U		N			26.01
Sub-Total, 3030																			5,103,594.23
3040	4902	C	E					DISC BAL				X		U		N		N	-11,873,626.86
3040	4902	C	E					DISC NEW				X		U		N		N	-1,970,144.54
Sub-Total, 3040																			-13,843,771.40
3080	4871	D	E									X		U		N			-196,603.37
3090	4801	C	E											U		N	1		10,552,802.63
3090	4871	D	E											U		N			-196,603.37
3090	4881	C	E											U		N			9,923.59
3090	4901	C	E											U		N	1		206,205.26
3090	4981	C	E											U		N			26.01
Sub-Total, 3090																			10,572,354.12
3100, Obligated balance, end of year (net)																			=====
																			10,572,354.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				17,447,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		1,970,144.54
4011	4902	C	E					DISC	BAL			X			U		N	N		11,873,626.86
4020, Disc: Total outlays, gross																				=====
																				13,843,771.40
4070, Disc: Budget authority, net																				=====
																				17,447,000.00
4080, Disc: Outlays, net																				=====
																				13,843,771.40
4180, Budget authority, net (disc. and mand.)																				=====
																				17,447,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,843,771.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th
 Treasury Account:
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					19,509,134.66
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				19,509,134.66	
3020																					19,509,134.66
3020, Obligated balance, start of year (net)																				19,509,134.66	
3030																					5,103,594.23
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,103,594.23	
3040																					-13,843,771.40
3040, Ob Bal: Outlays(gross)																				-13,843,771.40	
3080																					-196,603.37
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-196,603.37	
3090																					10,572,354.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,572,354.12	
3100																					10,572,354.12
3100, Obligated balance, end of year (net)																				10,572,354.12	

BA & O, Net

4000																					17,447,000.00
4000, Disc: Budget authority, gross																				17,447,000.00	
4010																					1,970,144.54
4010, Disc: Outlays from new authority																				1,970,144.54	
4011																					11,873,626.86
4011, Disc: Outlays from balances																				11,873,626.86	
4020																					13,843,771.40
4020, Disc: Total outlays, gross																				13,843,771.40	
4070																					17,447,000.00
4070, Disc: Budget authority, net																				17,447,000.00	
4080																					13,843,771.40
4080, Disc: Outlays, net																				13,843,771.40	
4180																					17,447,000.00
4180, Budget authority, net (disc. and mand.)																				17,447,000.00	
4190																					13,843,771.40
4190, Outlays, net (disc. and mand.)																				13,843,771.40	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th
Treasury Account:
Budget Account Id: 452-00-0303 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		36,505.26
0900	4902	C	E					DISC		NEW		X			U		N		N	2,615,269.34
Sub-Total, 0900																				2,651,774.60

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		56,113.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				56,113.34
1121	4170	D	E	P				DISC		33	0200	X			U		N			3,386,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,386,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,386,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,442,113.34
1941	4610	C	E		A										U		N			-790,338.74

Change in Obl Bal

3030	4901	C	E									X			U		N	1		36,505.26
3030	4902	C	E					DISC		NEW		X			U		N		N	2,615,269.34
Sub-Total, 3030																				2,651,774.60
3040	4902	C	E					DISC		NEW		X			U		N		N	-2,615,269.34
3090	4901	C	E												U		N	1		36,505.26
3100, Obligated balance, end of year (net)																				=====
																				36,505.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				3,386,000.00
4010	4902	C	E					DISC	NEW			X			U		N	N		2,615,269.34
4020, Disc: Total outlays, gross																			=====	
																				2,615,269.34
4070, Disc: Budget authority, net																			=====	
																				3,386,000.00
4080, Disc: Outlays, net																			=====	
																				2,615,269.34
4180, Budget authority, net (disc. and mand.)																			=====	
																				3,386,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				2,615,269.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,540,544.93
0900	4802	C	E					DISC				X			U		Y	1	N	190,491.61
0900	4901	C	E									X			U		Y	1		4,085,857.58
0900	4902	C	E					DISC				X			U		Y		N	68,356,289.54
Sub-Total, 0900																				76,173,183.66

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		110,746,000.00
1120	4170	C	E	P				DISC	33	0200		X			U		Y			-3,386,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				107,360,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				107,360,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				107,360,000.00
1940	4610	C	E		A										U		Y			-29,547,409.74
1940	4700	C	E		A										U		Y			-1,639,406.60
Sub-Total, 1940																				-31,186,816.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		3,540,544.93
3030	4802	C	E					DISC				X		U		Y	1	N	190,491.61
3030	4901	C	E									X		U		Y	1		4,085,857.58
3030	4902	C	E					DISC				X		U		Y		N	68,356,289.54
Sub-Total, 3030																			76,173,183.66
3040	4802	C	E					DISC				X		U		Y	1	N	-190,491.61
3040	4902	C	E					DISC				X		U		Y		N	-68,356,289.54
Sub-Total, 3040																			-68,546,781.15
3090	4801	C	E											U		Y	1		3,540,544.93
3090	4901	C	E											U		Y	1		4,085,857.58
Sub-Total, 3090																			7,626,402.51
3100, Obligated balance, end of year (net)																			=====
																			7,626,402.51

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			107,360,000.00
4010	4802	C	E					DISC				X		U		Y	1	N	190,491.61
4010	4902	C	E					DISC				X		U		Y		N	68,356,289.54
Sub-Total, 4010																			68,546,781.15
4020, Disc: Total outlays, gross																			=====
																			68,546,781.15
4070, Disc: Budget authority, net																			=====
																			107,360,000.00
4080, Disc: Outlays, net																			=====
																			68,546,781.15
4180, Budget authority, net (disc. and mand.)																			=====
																			107,360,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	146,946.46
1953	4650	C	E												E		N	1	146,946.46
Sub-Total, 1953																			293,892.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1	6,715,507.98
3000	4901	C	B									X			E		N	1	6,146,219.04
Sub-Total, 3000																			12,861,727.02

3020, Obligated balance, start of year (net) =====
12,861,727.02

3031	4801	C	B									X			E		N	1	-6,715,507.98	
3031	4801	C	E									X			E		N	1	2,644,611.63	
3031	4901	C	B									X			E		N	1	-6,146,219.04	
3031	4901	C	E									X			E		N	1	979,949.44	
3031	4902	C	E					DISC				X			E		N		N	9,095,818.71
Sub-Total, 3031																			-141,347.24	

3040	4902	C	E					DISC				X			E		N		N	-9,095,818.71
3090	4801	C	E												E		N	1	2,644,611.63	
3090	4901	C	E												E		N	1	979,949.44	
Sub-Total, 3090																			3,624,561.07	

3100, Obligated balance, end of year (net) =====
3,624,561.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		9,095,818.71
4020, Disc: Total outlays, gross																				=====
																				9,095,818.71
4080, Disc: Outlays, net																				=====
																				9,095,818.71
4190, Outlays, net (disc. and mand.)																				=====
																				9,095,818.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		337,790.08
1953	4650	C	E												E		N	1		337,790.08
Sub-Total, 1953																				675,580.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		616,426.42
3000	4901	C	B									X			E		N	1		160,816.79
Sub-Total, 3000																				777,243.21

3020, Obligated balance, start of year (net) =====
777,243.21

3031	4801	C	B									X			E		N	1		-616,426.42
3031	4801	C	E									X			E		N	1		244,249.99
3031	4901	C	B									X			E		N	1		-160,816.79
3031	4901	C	E									X			E		N	1		5,436.97
3031	4902	C	E					DISC				X			E		N		N	485,179.94
Sub-Total, 3031																				-42,376.31

3040	4902	C	E					DISC				X			E		N		N	-485,179.94
3090	4801	C	E												E		N	1		244,249.99
3090	4901	C	E												E		N	1		5,436.97
Sub-Total, 3090																				249,686.96

3100, Obligated balance, end of year (net) =====
249,686.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		485,179.94
4020, Disc: Total outlays, gross																				=====
																				485,179.94
4080, Disc: Outlays, net																				=====
																				485,179.94
4190, Outlays, net (disc. and mand.)																				=====
																				485,179.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	134,675.31
1953	4650	C	E												E		N	1	134,675.31
Sub-Total, 1953																			269,350.62

Change in Obl Bal

3000	4801	C	B									X			E		N	1	197,221.00
3000	4901	C	B									X			E		N	1	17,252.38
Sub-Total, 3000																			214,473.38

3020, Obligated balance, start of year (net) =====
214,473.38

3031	4801	C	B									X			E		N	1	-197,221.00	
3031	4801	C	E									X			E		N	1	137,388.49	
3031	4901	C	B									X			E		N	1	-17,252.38	
3031	4901	C	E									X			E		N	1	6,828.63	
3031	4902	C	E					DISC				X			E		N		N	63,920.00
Sub-Total, 3031																			-6,336.26	

3040	4902	C	E					DISC				X			E		N		N	-63,920.00
3090	4801	C	E												E		N	1	137,388.49	
3090	4901	C	E												E		N	1	6,828.63	
Sub-Total, 3090																			144,217.12	

3100, Obligated balance, end of year (net) =====
144,217.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	63,920.00
4020, Disc: Total outlays, gross																				=====
																				63,920.00
4080, Disc: Outlays, net																				=====
																				63,920.00
4190, Outlays, net (disc. and mand.)																				=====
																				63,920.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	111,068.79
1953	4650	C	E												E		N	1	111,068.79
Sub-Total, 1953																			222,137.58

Change in Obl Bal

3000	4801	C	B									X			E		N	1	181,111.55
3000	4901	C	B									X			E		N	1	66,285.30
Sub-Total, 3000																			247,396.85

3020, Obligated balance, start of year (net) =====
247,396.85

3031	4801	C	B									X			E		N	1	-181,111.55	
3031	4801	C	E									X			E		N	1	53,006.65	
3031	4901	C	B									X			E		N	1	-66,285.30	
3031	4901	C	E									X			E		N	1	190,140.20	
3031	4902	C	E					DISC				X			E		N		N	4,250.00
Sub-Total, 3031																			0.00	

3040	4902	C	E					DISC				X			E		N		N	-4,250.00
3090	4801	C	E												E		N	1	53,006.65	
3090	4901	C	E												E		N	1	190,140.20	
Sub-Total, 3090																			243,146.85	

3100, Obligated balance, end of year (net) =====
243,146.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	4,250.00
4020, Disc: Total outlays, gross																				=====
																				4,250.00
4080, Disc: Outlays, net																				=====
																				4,250.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	375,981.46
1953	4650	C	E													E		N	1	375,981.46
Sub-Total, 1953																				751,962.92

Change in Obl Bal

3000	4801	C	B									X				E		N	1	68,236.91
3020, Obligated balance, start of year (net)																				=====
																				68,236.91
3031	4801	C	B									X				E		N	1	-68,236.91
3031	4902	D	E					DISC				X				E		N		N
Sub-Total, 3031																				-69,277.66
3040	4902	D	E					DISC				X				E		N		N
																				1,040.75

BA & O, Net

4011	4902	D	E					DISC				X				E		N		N
4020, Disc: Total outlays, gross																				=====
																				-1,040.75
4080, Disc: Outlays, net																				=====
																				-1,040.75
4190, Outlays, net (disc. and mand.)																				=====
																				-1,040.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
 Treasury Account:
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					14,169,077.37
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				14,169,077.37	
3020																					14,169,077.37
3020, Obligated balance, start of year (net)																				14,169,077.37	
3030																					78,824,958.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				78,824,958.26	
3031																					-259,337.47
3031, Ob Bal: Obligations incurred: Expired accounts																				-259,337.47	
3040																					-80,810,178.39
3040, Ob Bal: Outlays (gross)																				-80,810,178.39	
3090																					11,924,519.77
3090, Ob Bal: EOY: Unpaid obligations (gross)																				11,924,519.77	
3100																					11,924,519.77
3100, Obligated balance, end of year (net)																				11,924,519.77	

BA & O, Net

4000																					110,746,000.00
4000, Disc: Budget authority, gross																				110,746,000.00	
4010																					71,162,050.49
4010, Disc: Outlays from new authority																				71,162,050.49	
4011																					9,648,127.90
4011, Disc: Outlays from balances																				9,648,127.90	
4020																					80,810,178.39
4020, Disc: Total outlays, gross																				80,810,178.39	
4070																					110,746,000.00
4070, Disc: Budget authority, net																				110,746,000.00	
4080																					80,810,178.39
4080, Disc: Outlays, net																				80,810,178.39	
4180																					110,746,000.00
4180, Budget authority, net (disc. and mand.)																				110,746,000.00	
4190																					80,810,178.39
4190, Outlays, net (disc. and mand.)																				80,810,178.39	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
Treasury Account:
Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-7,845,906.02
0900	4801	C	E									X		U		N	1		17,700,651.79
0900	4901	C	B									X		U		N	1		-1,341,145.66
0900	4901	C	E									X		U		N	1		1,877,521.80
0900	4902	C	E					DISC	NEW			X		U		N		N	9,991,600.36
Sub-Total, 0900																			20,382,722.27

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		17,430,422.94
1000	4801	C	B									X		U		N	1		-7,845,906.02
1000	4901	C	B									X		U		N	1		-1,341,145.66
Sub-Total, 1000																			8,243,371.26
1050, Unob Bal: Unobligated balance (total)																			=====
																			8,243,371.26
1100	4119	D	E	P				DISC				X	X	U		N	1		56,259,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			56,259,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			56,259,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			64,502,371.26
1941	4610	C	E		A									U		N			-43,837,468.31
1941	4700	C	E		A									U		N			-282,180.68
Sub-Total, 1941																			-44,119,648.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,845,906.02
3000	4901	C	B									X		U		N	1		1,341,145.66
Sub-Total, 3000																			9,187,051.68

3020, Obligated balance, start of year (net) =====
9,187,051.68

3030	4801	C	B									X		U		N	1		-7,845,906.02
3030	4801	C	E									X		U		N	1		17,700,651.79
3030	4901	C	B									X		U		N	1		-1,341,145.66
3030	4901	C	E									X		U		N	1		1,877,521.80
3030	4902	C	E					DISC	NEW			X		U		N		N	9,991,600.36
Sub-Total, 3030																			20,382,722.27

3040	4902	C	E					DISC	NEW			X		U		N		N	-9,991,600.36
3090	4801	C	E											U		N	1		17,700,651.79
3090	4901	C	E											U		N	1		1,877,521.80
Sub-Total, 3090																			19,578,173.59

3100, Obligated balance, end of year (net) =====
19,578,173.59

BA & O, Net

4000, Disc: Budget authority, gross =====
56,259,000.00

4010	4902	C	E					DISC	NEW			X		U		N		N	9,991,600.36
4020, Disc: Total outlays, gross																			=====
																			9,991,600.36

4070, Disc: Budget authority, net =====
56,259,000.00

4080, Disc: Outlays, net =====
9,991,600.36

4180, Budget authority, net (disc. and mand.) =====
56,259,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			9,991,600.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,
 Treasury Account:
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 56,259,000.00
<hr/>																				
4010																				9,991,600.36
4020																				===== 9,991,600.36
<hr/>																				
4070																				===== 56,259,000.00
<hr/>																				
4080																				===== 9,991,600.36
<hr/>																				
4180																				===== 56,259,000.00
<hr/>																				
4190																				===== 9,991,600.36
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,327,151.05
0900	4901	C	E									X			U		N	1		526,422.93
0900	4902	C	E					DISC				X			U		N		N	5,826,200.73
Sub-Total, 0900																				7,679,774.71

Schedule of Budgetary Resources

1170	4119	D	E	D				DISC				X			U		N	1		12,225,000.00
1180, BA: Disc: Advanced appropriation (total)																				=====
																				12,225,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,225,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,225,000.00
1941	4610	C	E		A										U		N			-4,545,225.29

Change in Obl Bal

3030	4801	C	E									X			U		N	1		1,327,151.05
3030	4901	C	E									X			U		N	1		526,422.93
3030	4902	C	E					DISC				X			U		N		N	5,826,200.73
Sub-Total, 3030																				7,679,774.71
3040	4902	C	E					DISC				X			U		N		N	-5,826,200.73
3090	4801	C	E												U		N	1		1,327,151.05
3090	4901	C	E												U		N	1		526,422.93
Sub-Total, 3090																				1,853,573.98
3100, Obligated balance, end of year (net)																				=====
																				1,853,573.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			12,225,000.00	
4010	4902	C	E					DISC				X			U		N		N	5,826,200.73
4020, Disc: Total outlays, gross																			=====	
																			5,826,200.73	
4070, Disc: Budget authority, net																			=====	
																			12,225,000.00	
4080, Disc: Outlays, net																			=====	
																			5,826,200.73	
4180, Budget authority, net (disc. and mand.)																			=====	
																			12,225,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,826,200.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		170,955.20
1953	4650	C	E												E		N	1		170,955.20
Sub-Total, 1953																				341,910.40

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,398,870.15
3000	4901	C	B									X			E		N	1		235,941.16
Sub-Total, 3000																				2,634,811.31

3020, Obligated balance, start of year (net) =====
2,634,811.31

3031	4801	C	B									X			E		N	1		-2,398,870.15
3031	4801	C	E									X			E		N	1		76,909.61
3031	4901	C	B									X			E		N	1		-235,941.16
3031	4901	C	E									X			E		N	1		329,979.26
3031	4902	C	E				DISC					X			E		N		N	2,180,037.00
Sub-Total, 3031																				-47,885.44

3040	4902	C	E				DISC					X			E		N		N	-2,180,037.00
3090	4801	C	E												E		N	1		76,909.61
3090	4901	C	E												E		N	1		329,979.26
Sub-Total, 3090																				406,888.87

3100, Obligated balance, end of year (net) =====
406,888.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		2,180,037.00
4020, Disc: Total outlays, gross																				=====
																				2,180,037.00
4080, Disc: Outlays, net																				=====
																				2,180,037.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,180,037.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		146,055.93
1953	4650	C	E												E		N	1		146,055.93
Sub-Total, 1953																				292,111.86

Change in Obl Bal

3000	4801	C	B									X			E		N	1		61,898.65
3000	4901	C	B									X			E		N	1		8,220.14
Sub-Total, 3000																				70,118.79

3020, Obligated balance, start of year (net) =====
70,118.79

3031	4801	C	B									X			E		N	1		-61,898.65
3031	4801	D	E									X			E		N	1		-17,330.80
3031	4802	C	B					DISC				X			E		N	1	N	-175,592.00
3031	4802	C	E					DISC				X			E		N	1	N	92,950.00
3031	4901	C	B									X			E		N	1		-8,220.14
3031	4901	C	E									X			E		N	1		12,294.18
3031	4902	C	E					DISC				X			E		N		N	145,498.41
Sub-Total, 3031																				-12,299.00

3040	4802	C	B					DISC				X			E		N	1	N	175,592.00
3040	4802	C	E					DISC				X			E		N	1	N	-92,950.00
3040	4902	C	E					DISC				X			E		N		N	-145,498.41
Sub-Total, 3040																				-62,856.41

3090	4801	D	E												E		N	1		-17,330.80
3090	4901	C	E												E		N	1		12,294.18
Sub-Total, 3090																				-5,036.62

3100, Obligated balance, end of year (net) =====
-5,036.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-175,592.00
4011	4802	C	E					DISC				X			E		N	1	N	92,950.00
4011	4902	C	E					DISC				X			E		N		N	145,498.41
Sub-Total, 4011																			62,856.41	
4020, Disc: Total outlays, gross																				=====
																				62,856.41
4080, Disc: Outlays, net																				=====
																				62,856.41
4190, Outlays, net (disc. and mand.)																				=====
																				62,856.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	183,996.64
1953	4650	C	E												E		N	1	183,996.64
Sub-Total, 1953																			367,993.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1	12,045.60	
3020, Obligated balance, start of year (net)																			=====	
																			12,045.60	
3031	4801	C	B									X			E		N	1	-12,045.60	
3031	4801	C	E									X			E		N	1	8,766.60	
3031	4802	C	B					DISC				X			E		N	1	N	-1,880.00
3031	4802	C	E					DISC				X			E		N	1	N	1,880.00
3031	4901	C	E									X			E		N	1		0.10
3031	4902	D	E					DISC				X			E		N		N	-0.10
Sub-Total, 3031																			-3,279.00	
3040	4802	C	B					DISC				X			E		N	1	N	1,880.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,880.00
3040	4902	D	E					DISC				X			E		N		N	0.10
Sub-Total, 3040																			0.10	
3090	4801	C	E												E		N	1	8,766.60	
3090	4901	C	E												E		N	1	0.10	
Sub-Total, 3090																			8,766.70	
3100, Obligated balance, end of year (net)																			=====	
																			8,766.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-1,880.00
4011	4802	C	E					DISC				X		E		N	1	N	1,880.00
4011	4902	D	E					DISC				X		E		N		N	-0.10
Sub-Total, 4011																			-0.10
4020, Disc: Total outlays, gross																			=====
																			-0.10
4080, Disc: Outlays, net																			=====
																			-0.10
4190, Outlays, net (disc. and mand.)																			=====
																			-0.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	226,576.64
1953	4650	C	E												E		N	1	226,576.64
Sub-Total, 1953																			453,153.28

Change in Obl Bal

3000	4801	C	B									X			E		N	1	24,021.94
3000	4901	C	B									X			E		N	1	0.12
Sub-Total, 3000																			24,022.06

3020, Obligated balance, start of year (net) =====
24,022.06

3031	4801	C	B									X			E		N	1	-24,021.94
3031	4801	C	E									X			E		N	1	20,722.95
3031	4901	C	B									X			E		N	1	-0.12
3031	4902	C	E					DISC				X			E		N		0.12
Sub-Total, 3031																			-3,298.99

3040	4902	C	E					DISC				X			E		N		-0.12
3090	4801	C	E												E		N	1	20,722.95
3100, Obligated balance, end of year (net)																			=====
																			20,722.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N	N	0.12
4020, Disc: Total outlays, gross																				=====
																				0.12
4080, Disc: Outlays, net																				=====
																				0.12
4190, Outlays, net (disc. and mand.)																				=====
																				0.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	285,703.54
1953	4650	C	E													E		N	1	285,703.54
Sub-Total, 1953																				571,407.08

Change in Obl Bal

3000	4801	C	B									X				E		N	1	18,983.28
3000	4901	C	B									X				E		N	1	3.00
Sub-Total, 3000																				18,986.28

3020, Obligated balance, start of year (net) =====
18,986.28

3031	4801	C	B									X				E		N	1	-18,983.28	
3031	4801	C	E									X				E		N	1	1,237.00	
3031	4901	C	B									X				E		N	1	-3.00	
3031	4901	C	E									X				E		N	1	3.01	
3031	4902	C	E					DISC				X				E		N		N	2,484.99
Sub-Total, 3031																				-15,261.28	

3040	4902	C	E					DISC				X				E		N		N	-2,484.99
3090	4801	C	E													E		N	1	1,237.00	
3090	4901	C	E													E		N	1	3.01	
Sub-Total, 3090																				1,240.01	

3100, Obligated balance, end of year (net) =====
1,240.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E		N	N	2,484.99
4020, Disc: Total outlays, gross																				=====
																				2,484.99
4080, Disc: Outlays, net																				=====
																				2,484.99
4190, Outlays, net (disc. and mand.)																				=====
																				2,484.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation
 Treasury Account:
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 12,225,000.00
4010																				5,826,200.73
4011																				2,245,378.42
4020																				===== 8,071,579.15
4070																				===== 12,225,000.00
4080																				===== 8,071,579.15
4180																				===== 12,225,000.00
4190																				===== 8,071,579.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					680,853,630.69
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					80,917,901.97
1021, Unob Bal: Recov of prior year unpaid obligations																					196,603.37
1050, Unob Bal: Unobligated balance (total)																					81,114,505.34
1100, BA: Disc: Appropriation																					998,613,000.00
1120, BA: Disc: Approps transferred to other accounts																					-22,380,000.00
1121, BA: Disc: Approps transferred from other accounts																					22,380,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																					-29,766,000.00
1160, BA: Disc: Appropriation (total)																					968,847,000.00
1170, BA: Disc: Advance appropriation																					12,225,000.00
1180, BA: Disc: Advanced appropriation (total)																					12,225,000.00
1700, BA: Disc: Spending auth: Collected																					1,946,958.97
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					2,396,546.68
1750, BA: Disc: Spending auth: Total																					4,343,505.65
1900, Budget authority total (disc. and mand.)																					985,415,505.65
1930, Total budgetary resources avail (disc. and mand.)																					1,066,530,010.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
1940																					Unob Bal: Memo: Unob bal expiring	-34,855,937.97
1941																					Unob Bal:Memo:Unexpired unob bal carry forward,EOY	-350,820,442.33
1953																					Unob Bal: Memo: Expired unob bal carry forward,EOY	20,296,126.38
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	293,975,280.77
3010																					Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,923,876.06
3020																					Obligated balance, start of year (net)	290,051,404.71
3030																					Ob Bal: Obligations incurred: Unexpired accounts	680,853,630.69
3031																					Ob Bal: Obligations incurred: Expired accounts	-1,966,546.34
3040																					Ob Bal: Outlays (gross)	-697,253,047.57
3050																					Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2,396,546.68
3051																					Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	1,185,992.00
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-196,603.37
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-198,396.72
3090																					Ob Bal: EOY: Unpaid obligations (gross)	275,214,317.46
3091																					Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5,134,430.74
3100																					Obligated balance, end of year (net)	270,079,886.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 985,415,505.65
4010																				482,443,158.20
4011																				214,809,889.37
4020																				===== 697,253,047.57
4030																				-2,804,075.45
4033																				-333,384.12
4040																				===== -3,137,459.57
4050																				-2,396,546.68
4052																				1,190,500.60
4060																				===== -1,206,046.08
4070																				===== 981,072,000.00
4080																				===== 694,115,588.00
4180																				===== 981,072,000.00
4190																				===== 694,115,588.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-346,170.37
0900	4801	C	E									X			U		N	1		768,765.69
0900	4901	C	B									X			U		N	1		-19,517.00
0900	4902	D	E					DISC	NEW			X			U		N		N	-15,904.26
0900	4902	C	E					DISC	BAL			X			U		N		N	296,921.68
Sub-Total, 0900																			684,095.74	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		637,909.16
1000	4801	C	B									X			U		N	1		-346,170.37
1000	4901	C	B									X			U		N	1		-19,517.00
Sub-Total, 1000																			272,221.79	
1021	4871	D	E									X			U		N			21,956.40
1050, Unob Bal: Unobligated balance (total)																			=====	
																			294,178.19	
1700	4222	D	E			F		DISC				X			U		N	1		700,000.00
1700	4972	D	E			F		DISC				X			U		N			3.63
1700	4972	D	E			X		DISC				X			U		N			1,500.00
Sub-Total, 1700																			701,503.63	
1750, BA: Disc: Spending auth: Total																			=====	
																			701,503.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			701,503.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			995,681.82	
1941	4610	C	E			A									U		N			-311,586.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		346,170.37
3000	4901	C	B									X			U		N	1		19,517.00
Sub-Total, 3000																			365,687.37	
3020, Obligated balance, start of year (net)																				=====
																				365,687.37
3030	4801	C	B									X			U		N	1		-346,170.37
3030	4801	C	E									X			U		N	1		768,765.69
3030	4901	C	B									X			U		N	1		-19,517.00
3030	4902	D	E					DISC NEW				X			U		N		N	-15,904.26
3030	4902	C	E					DISC BAL				X			U		N		N	296,921.68
Sub-Total, 3030																			684,095.74	
3040	4902	D	E					DISC NEW				X			U		N		N	15,904.26
3040	4902	C	E					DISC BAL				X			U		N		N	-296,921.68
Sub-Total, 3040																			-281,017.42	
3080	4871	D	E									X			U		N			-21,956.40
3090	4801	C	E												U		N	1		768,765.69
3090	4871	D	E												U		N			-21,956.40
Sub-Total, 3090																			746,809.29	
3100, Obligated balance, end of year (net)																				=====
																				746,809.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			701,503.63	
4010	4902	D	E					DISC	NEW			X			U		N	N		-15,904.26
4011	4902	C	E					DISC	BAL			X			U		N	N		296,921.68
4020, Disc: Total outlays, gross																				=====
																			281,017.42	
4030	4222	D	E			F		DISC				X			U		N	1		-700,000.00
4030	4972	D	E			F		DISC				X			U		N			-3.63
Sub-Total, 4030																			-700,003.63	
4033	4972	D	E			X		DISC				X			U		N			-1,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-701,503.63	
4080, Disc: Outlays, net																				=====
																			-420,486.21	
4190, Outlays, net (disc. and mand.)																				=====
																			-420,486.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		105,000.00
0900	4901	C	E									X		U		N	1		4,098.59
0900	4902	C	E					DISC				X		U		N		N	69,028.37
Sub-Total, 0900																			178,126.96

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			500,000.00
1941	4610	C	E		A									U		N			-321,873.04

Change in Obl Bal

3030	4801	C	E									X		U		N	1		105,000.00
3030	4901	C	E									X		U		N	1		4,098.59
3030	4902	C	E					DISC				X		U		N		N	69,028.37
Sub-Total, 3030																			178,126.96
3040	4902	C	E					DISC				X		U		N		N	-69,028.37
3090	4801	C	E											U		N	1		105,000.00
3090	4901	C	E											U		N	1		4,098.59
Sub-Total, 3090																			109,098.59
3100, Obligated balance, end of year (net)																			=====
																			109,098.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				500,000.00
4010	4902	C	E					DISC				X			U		N		N	69,028.37
4020, Disc: Total outlays, gross																			=====	
																				69,028.37
4070, Disc: Budget authority, net																			=====	
																				500,000.00
4080, Disc: Outlays, net																			=====	
																				69,028.37
4180, Budget authority, net (disc. and mand.)																			=====	
																				500,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				69,028.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-74,508.80
0900	4801	C	E									X			U		Y	1		52,059.70
0900	4881	C	E									X			U		Y			1,500.00
0900	4901	C	B									X			U		Y	1		-2,295.00
0900	4902	C	E					DISC				X			U		Y		N	27,728.10
Sub-Total, 0900																			4,484.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		170,826.22
1000	4801	C	B									X			U		Y	1		-74,508.80
1000	4901	C	B									X			U		Y	1		-2,295.00
Sub-Total, 1000																			94,022.42	
1021	4871	D	E									X			U		Y			26,833.62
1050, Unob Bal: Unobligated balance (total)																			=====	
																			120,856.04	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			120,856.04	
1940	4610	C	E		A										U		Y			-116,372.04

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		74,508.80
3000	4901	C	B									X			U		Y	1		2,295.00
Sub-Total, 3000																			76,803.80	
3020, Obligated balance, start of year (net)																			=====	
																			76,803.80	
3030	4801	C	B									X			U		Y	1		-74,508.80
3030	4801	C	E									X			U		Y	1		52,059.70
3030	4881	C	E									X			U		Y			1,500.00
3030	4901	C	B									X			U		Y	1		-2,295.00
3030	4902	C	E					DISC				X			U		Y		N	27,728.10
Sub-Total, 3030																			4,484.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y		N	-27,728.10
3080	4871	D	E									X		U		Y			-26,833.62
3090	4801	C	E											U		Y	1		52,059.70
3090	4871	D	E											U		Y			-26,833.62
3090	4881	C	E											U		Y			1,500.00
Sub-Total, 3090																			26,726.08
3100, Obligated balance, end of year (net)																			=====
																			26,726.08

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N	27,728.10
4020, Disc: Total outlays, gross																			=====
																			27,728.10
4080, Disc: Outlays, net																			=====
																			27,728.10
4190, Outlays, net (disc. and mand.)																			=====
																			27,728.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,757,959.02
0900	4901	C	E									X		U		Y	1		20,895.10
0900	4902	C	E					DISC				X		U		Y		N	779,298.26
Sub-Total, 0900																			3,558,152.38

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,631,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			4,631,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			4,631,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,631,000.00
1940	4610	C	E		A									U		Y			-1,072,847.62

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		2,757,959.02
3030	4901	C	E									X		U		Y	1		20,895.10
3030	4902	C	E					DISC				X		U		Y		N	779,298.26
Sub-Total, 3030																			3,558,152.38
3040	4902	C	E					DISC				X		U		Y		N	-779,298.26
3090	4801	C	E											U		Y	1		2,757,959.02
3090	4901	C	E											U		Y	1		20,895.10
Sub-Total, 3090																			2,778,854.12
3100, Obligated balance, end of year (net)																			=====
																			2,778,854.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				4,631,000.00
4010	4902	C	E					DISC				X			U		Y		N	779,298.26
4020, Disc: Total outlays, gross																			=====	
																				779,298.26
4070, Disc: Budget authority, net																			=====	
																				4,631,000.00
4080, Disc: Outlays, net																			=====	
																				779,298.26
4180, Budget authority, net (disc. and mand.)																			=====	
																				4,631,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				779,298.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	11,900.47
1953	4650	C	E												E		N	1	11,900.47
Sub-Total, 1953																			23,800.94

Change in Obl Bal

3000	4801	C	B									X			E		N	1	2,414,807.83
3000	4901	C	B									X			E		N	1	65,853.39
Sub-Total, 3000																			2,480,661.22

3020, Obligated balance, start of year (net) =====
2,480,661.22

3031	4801	C	B									X			E		N	1	-2,414,807.83	
3031	4801	C	E									X			E		N	1	1,168,646.32	
3031	4881	C	E									X			E		N		44,098.24	
3031	4901	C	B									X			E		N	1	-65,853.39	
3031	4901	C	E									X			E		N	1	82,217.78	
3031	4902	C	E				DISC					X			E		N		N	1,229,687.51
3031	4981	C	E									X			E		N			20.22
3031	4982	C	E				DISC					X			E		N		N	21,264.63
Sub-Total, 3031																			65,273.48	

3040	4902	C	E				DISC					X			E		N		N	-1,229,687.51
3040	4982	C	E				DISC					X			E		N		N	-21,264.63
Sub-Total, 3040																			-1,250,952.14	

3081	4871	D	E									X			E		N			-34,435.39
3090	4801	C	E												E		N	1		1,168,646.32
3090	4871	D	E												E		N			-34,435.39
3090	4881	C	E												E		N			44,098.24
3090	4901	C	E												E		N	1		82,217.78
3090	4981	C	E												E		N			20.22
Sub-Total, 3090																			1,260,547.17	

3100, Obligated balance, end of year (net) =====
1,260,547.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		1,229,687.51
4011	4982	C	E					DISC				X			E		N	N		21,264.63
Sub-Total, 4011																			1,250,952.14	
4020, Disc: Total outlays, gross																			=====	
																			1,250,952.14	
4030	4972	D	E			F		DISC				X			E		N			-261.00
4033	4972	D	E			X		DISC				X			E		N			-32,021.23
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-32,282.23	
4052	4972	D	E			F		DISC				X			E		N			261.00
4052	4972	D	E			X		DISC				X			E		N			32,021.23
Sub-Total, 4052																			32,282.23	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			32,282.23	
4080, Disc: Outlays, net																			=====	
																			1,218,669.91	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,218,669.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		37,888.92
1953	4650	C	E												E		N	1		37,888.92
Sub-Total, 1953																				75,777.84

Change in Obl Bal

3000	4801	C	B									X			E		N	1		780,899.48
3020, Obligated balance, start of year (net)																				=====
																				780,899.48
3031	4801	C	B									X			E		N	1		-780,899.48
3031	4801	C	E									X			E		N	1		395,577.86
3031	4902	C	E					DISC				X			E		N		N	385,321.62
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-385,321.62
3081	4871	D	E									X			E		N			-11,237.79
3090	4801	C	E												E		N	1		395,577.86
3090	4871	D	E												E		N			-11,237.79
Sub-Total, 3090																				384,340.07
3100, Obligated balance, end of year (net)																				=====
																				384,340.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	385,321.62
4020, Disc: Total outlays, gross																				=====
																				385,321.62
4080, Disc: Outlays, net																				=====
																				385,321.62
4190, Outlays, net (disc. and mand.)																				=====
																				385,321.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,704,051.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,704,051.87	
3020																					=====
3020, Obligated balance, start of year (net)																				3,704,051.87	
3030																					4,424,859.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,424,859.08	
3031																					65,273.48
3031, Ob Bal: Obligations incurred: Expired accounts																				65,273.48	
3040																					-2,793,345.91
3040, Ob Bal: Outlays (gross)																				-2,793,345.91	
3080																					-48,790.02
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-48,790.02	
3081																					-45,673.18
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-45,673.18	
3090																					5,306,375.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,306,375.32	
3100																					=====
3100, Obligated balance, end of year (net)																				5,306,375.32	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				5,832,503.63	
4010																					832,422.37
4010, Disc: Outlays from new authority																				832,422.37	
4011																					1,960,923.54
4011, Disc: Outlays from balances																				1,960,923.54	
4020																					=====
4020, Disc: Total outlays, gross																				2,793,345.91	
4030																					-700,264.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-700,264.63	
4033																					-33,521.23
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-33,521.23	
4040																					=====
4040, Disc: Offsets against gross BA and outlays (total)																				-733,785.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																			32,282.23
4060, Disc: Additional offsets against BA only (total)																			=====
																			32,282.23
4070, Disc: Budget authority, net																			=====
																			5,131,000.00
4080, Disc: Outlays, net																			=====
																			2,059,560.05
4180, Budget authority, net (disc. and mand.)																			=====
																			5,131,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,059,560.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
Treasury Account:
Budget Account Id: 453- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 4,424,859.08

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	366,244.21
1021, Unob Bal: Recov of prior year unpaid obligations	48,790.02
1050, Unob Bal: Unobligated balance (total)	===== 415,034.23
1100, BA: Disc: Appropriation	5,131,000.00
1160, BA: Disc: Appropriation (total)	===== 5,131,000.00
1700, BA: Disc: Spending auth: Collected	701,503.63
1750, BA: Disc: Spending auth: Total	===== 701,503.63
1900, Budget authority total (disc. and mand.)	===== 5,832,503.63
1930, Total budgetary resources avail (disc. and mand.)	===== 6,247,537.86
1940, Unob Bal: Memo: Unob bal expiring	-1,189,219.66
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY	-633,459.12
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY	99,578.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
 Treasury Account:
 Budget Account Id: 453- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000																				3,704,051.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,704,051.87
3020																				=====
3020, Obligated balance, start of year (net)																				3,704,051.87
3030																				4,424,859.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,424,859.08
3031																				65,273.48
3031, Ob Bal: Obligations incurred: Expired accounts																				65,273.48
3040																				-2,793,345.91
3040, Ob Bal: Outlays (gross)																				-2,793,345.91
3080																				-48,790.02
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-48,790.02
3081																				-45,673.18
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-45,673.18
3090																				5,306,375.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,306,375.32
3100																				=====
3100, Obligated balance, end of year (net)																				5,306,375.32

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				5,832,503.63
4010																				832,422.37
4010, Disc: Outlays from new authority																				832,422.37
4011																				1,960,923.54
4011, Disc: Outlays from balances																				1,960,923.54
4020																				=====
4020, Disc: Total outlays, gross																				2,793,345.91
4030																				-700,264.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-700,264.63
4033																				-33,521.23
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-33,521.23
4040																				=====
4040, Disc: Offsets against gross BA and outlays (total)																				-733,785.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
 Treasury Account:
 Budget Account Id: 453- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																			32,282.23
4060, Disc: Additional offsets against BA only (total)																			=====
																			32,282.23
4070, Disc: Budget authority, net																			=====
																			5,131,000.00
4080, Disc: Outlays, net																			=====
																			2,059,560.05
4180, Budget authority, net (disc. and mand.)																			=====
																			5,131,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,059,560.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Tennessee Valley Authority Fund
 Treasury Account: Tennessee Valley Authority Fund
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-1,775,046,706.35
0900	4901	C	E									X			U		N	3		1,415,356,709.32
0900	4902	C	E					MAND	BAL			X			U		N		N	23,163,398,957.77
Sub-Total, 0900																			22,803,708,960.74	

Schedule of Budgetary Resources

1000	4149	D	B				P								U		N	3		663,133,833.03
1000	4201	C	B												U		N	3		-191,397,576.57
1000	4251	D	B				E	MAND				X			U		N	3		1,303,310,449.89
1000	4901	C	B									X			U		N	3		-1,775,046,706.35
Sub-Total, 1000																			0.00	
1022	4152	C	E									X			U		N			-21,749,823.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			-21,749,823.00	
1400	4141	D	E				P	MAND				X			U		N			1,370,250,000.00
1440, BA: Mand: Borrowing authority (total)																			=====	
																			1,370,250,000.00	
1800	4252	D	E				X	MAND				X			U		N			22,658,414,989.00
1801	4251	D	B				E	MAND				X			U		N	3		-1,303,310,449.89
1801	4251	D	E				E	MAND				X			U		N	3		1,383,228,538.47
Sub-Total, 1801																			79,918,088.58	
1825	4146	C	E	S				MAND				X			U		N	3		-736,501,754.73
1850, BA: Mand: Spending auth: Total																			=====	
																			22,001,831,322.85	
1900, Budget authority total (disc. and mand.)																			=====	
																			23,372,081,322.85	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			23,350,331,499.85	
1941	4620	C	E				A								U		N			-546,622,539.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Tennessee Valley Authority Fund
 Treasury Account: Tennessee Valley Authority Fund
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		1,775,046,706.35
3010	4251	D	B			E		MAND				X			U		N	3		-1,303,310,449.89
3020, Obligated balance, start of year (net)																				=====
																				471,736,256.46
3030	4901	C	B									X			U		N	3		-1,775,046,706.35
3030	4901	C	E									X			U		N	3		1,415,356,709.32
3030	4902	C	E					MAND BAL				X			U		N		N	23,163,398,957.77
Sub-Total, 3030																				22,803,708,960.74
3040	4902	C	E					MAND BAL				X			U		N		N	-23,163,398,957.77
3050	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
3050	4251	D	E			E		MAND				X			U		N	3		-1,383,228,538.47
Sub-Total, 3050																				-79,918,088.58
3090	4901	C	E												U		N	3		1,415,356,709.32
3091	4251	D	E			E		MAND							U		N	3		-1,383,228,538.47
3100, Obligated balance, end of year (net)																				=====
																				32,128,170.85

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				23,372,081,322.85
4101	4902	C	E					MAND BAL				X			U		N		N	23,163,398,957.77
4110	4902	C	E					MAND BAL				X			U		N		N	23,163,398,957.77
4123	4252	D	E			X		MAND				X			U		N			-22,658,414,989.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-22,658,414,989.00
4140	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
4140	4251	D	E			E		MAND				X			U		N	3		-1,383,228,538.47
Sub-Total, 4140																				-79,918,088.58
4150, Mand: Additional offsets against BA only (total)																				=====
																				-79,918,088.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Tennessee Valley Authority Fund
 Treasury Account: Tennessee Valley Authority Fund
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				=====
																				633,748,245.27
4170, Mand: Outlays, net																				=====
																				504,983,968.77
4180, Budget authority, net (disc. and mand.)																				=====
																				633,748,245.27
4190, Outlays, net (disc. and mand.)																				=====
																				504,983,968.77

Memo Entries

5000	1610	D	B									X				U		N		25,001,107.80
5001	1610	D	E													U		N		25,000,000.00
5010	1620	D	B			X						X				U		N		174,910,000.00
5011	1620	D	E			X										U		N		172,100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Account Total, Tennessee Valley Authority Fund
 Treasury Account:
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					22,803,708,960.74
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Schedule of Budgetary Resources

1022, Unob Bal: Capital transfer to general fund																					-21,749,823.00		
1050, Unob Bal: Unobligated balance (total)																					=====	-21,749,823.00	
1400, BA: Mand: Borrowing authority																						1,370,250,000.00	
1440, BA: Mand: Borrowing authority (total)																						=====	1,370,250,000.00
1800, BA: Mand: Spending auth: Collected																						22,658,414,989.00	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						79,918,088.58	
1825, BA: Mand: Spending auth: Applied to repay debt																						-736,501,754.73	
1850, BA: Mand: Spending auth: Total																						=====	22,001,831,322.85
1900, Budget authority total (disc. and mand.)																						=====	23,372,081,322.85
1930, Total budgetary resources avail (disc. and mand.)																						=====	23,350,331,499.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-546,622,539.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Account Total, Tennessee Valley Authority Fund
 Treasury Account:
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			633,748,245.27
4170, Mand: Outlays, net																			=====
																			504,983,968.77
4180, Budget authority, net (disc. and mand.)																			=====
																			633,748,245.27
4190, Outlays, net (disc. and mand.)																			=====
																			504,983,968.77

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	25,001,107.80
5001, Memo: Invest, EOY: Fed securities: Par value	25,000,000.00
5010, Memo: Invest, SOY: nonFed securities: Market val	174,910,000.00
5011, Memo: Invest, EOY: nonFed securities: Market val	172,100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Treasury Account:
 Budget Account Id: 455- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					22,803,708,960.74
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Schedule of Budgetary Resources

1022, Unob Bal: Capital transfer to general fund																					-21,749,823.00		
1050, Unob Bal: Unobligated balance (total)																					=====	-21,749,823.00	
1400, BA: Mand: Borrowing authority																						1,370,250,000.00	
1440, BA: Mand: Borrowing authority (total)																						=====	1,370,250,000.00
1800, BA: Mand: Spending auth: Collected																						22,658,414,989.00	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						79,918,088.58	
1825, BA: Mand: Spending auth: Applied to repay debt																						-736,501,754.73	
1850, BA: Mand: Spending auth: Total																						=====	22,001,831,322.85
1900, Budget authority total (disc. and mand.)																						=====	23,372,081,322.85
1930, Total budgetary resources avail (disc. and mand.)																						=====	23,350,331,499.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-546,622,539.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Treasury Account:
 Budget Account Id: 455- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				=====
																				633,748,245.27
4170, Mand: Outlays, net																				=====
																				504,983,968.77
4180, Budget authority, net (disc. and mand.)																				=====
																				633,748,245.27
4190, Outlays, net (disc. and mand.)																				=====
																				504,983,968.77

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	25,001,107.80
5001, Memo: Invest, EOY: Fed securities: Par value	25,000,000.00
5010, Memo: Invest, SOY: nonFed securities: Market val	174,910,000.00
5011, Memo: Invest, EOY: nonFed securities: Market val	172,100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,400,870.55
0900	4802	C	E					DISC				X			U		Y	1	N	817.40
0900	4901	C	E									X			U		Y	1		480,393.75
0900	4902	C	E					DISC				X			U		Y		N	14,369,701.81
Sub-Total, 0900																				16,251,783.51

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		27,115,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				27,115,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				27,115,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				27,115,000.00
1940	4510	C	E		S										U		Y			-5,995,068.00
1940	4610	C	E		A										U		Y			-4,868,148.49
Sub-Total, 1940																				-10,863,216.49

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,400,870.55
3030	4802	C	E					DISC				X			U		Y	1	N	817.40
3030	4901	C	E									X			U		Y	1		480,393.75
3030	4902	C	E					DISC				X			U		Y		N	14,369,701.81
Sub-Total, 3030																				16,251,783.51
3040	4802	C	E					DISC				X			U		Y	1	N	-817.40
3040	4902	C	E					DISC				X			U		Y		N	-14,369,701.81
Sub-Total, 3040																				-14,370,519.21
3090	4801	C	E												U		Y	1		1,400,870.55
3090	4901	C	E												U		Y	1		480,393.75
Sub-Total, 3090																				1,881,264.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,881,264.30

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				27,115,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	817.40
4010	4902	C	E					DISC				X			U		Y		N	14,369,701.81
Sub-Total, 4010																				14,370,519.21
4020, Disc: Total outlays, gross																				=====
																				14,370,519.21
4070, Disc: Budget authority, net																				=====
																				27,115,000.00
4080, Disc: Outlays, net																				=====
																				14,370,519.21
4180, Budget authority, net (disc. and mand.)																				=====
																				27,115,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				14,370,519.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1	645,967.33
1953	4650	C	E												E		N	1	645,967.33
Sub-Total, 1953																			1,291,934.66

Change in Obl Bal

3000	4801	C	B									X			E		N	1	9,054,993.92
3000	4901	C	B									X			E		N	1	951,580.45
Sub-Total, 3000																			10,006,574.37

3020, Obligated balance, start of year (net) =====
10,006,574.37

3031	4801	C	B									X			E		N	1	-9,054,993.92	
3031	4801	C	E									X			E		N	1	7,994,831.04	
3031	4881	C	E									X			E		N		39,170.58	
3031	4901	C	B									X			E		N	1	-951,580.45	
3031	4901	C	E									X			E		N	1	38,630.00	
3031	4902	C	E					DISC				X			E		N		N	1,959,203.03
Sub-Total, 3031																			25,260.28	

3040	4902	C	E					DISC				X			E		N		N	-1,959,203.03
3081	4871	D	E									X			E		N			-73,760.67
3090	4801	C	E												E		N	1	7,994,831.04	
3090	4871	D	E												E		N			-73,760.67
3090	4881	C	E												E		N			39,170.58
3090	4901	C	E												E		N	1	38,630.00	
Sub-Total, 3090																			7,998,870.95	

3100, Obligated balance, end of year (net) =====
7,998,870.95

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300 -000-0
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N	N		1,959,203.03
4020, Disc: Total outlays, gross																				
																			=====	
																			1,959,203.03	
4080, Disc: Outlays, net																				
																			=====	
																			1,959,203.03	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,959,203.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		557,645.01
1953	4650	C	E												E		N	1		557,645.01
Sub-Total, 1953																				1,115,290.02

Change in Obl Bal

3000	4801	C	B									X			E		N	1		385,106.46
3000	4901	C	B									X			E		N	1		64,486.48
Sub-Total, 3000																				449,592.94

3020, Obligated balance, start of year (net) =====
449,592.94

3031	4801	C	B									X			E		N	1		-385,106.46
3031	4801	C	E									X			E		N	1		407,675.33
3031	4881	C	E									X			E		N			1.63
3031	4901	C	B									X			E		N	1		-64,486.48
3031	4902	C	E					DISC				X			E		N		N	41,917.61
Sub-Total, 3031																				1.63

3040	4902	C	E					DISC				X			E		N		N	-41,917.61
3081	4871	D	E									X			E		N			-814.79
3090	4801	C	E												E		N	1		407,675.33
3090	4871	D	E												E		N			-814.79
3090	4881	C	E												E		N			1.63
Sub-Total, 3090																				406,862.17

3100, Obligated balance, end of year (net) =====
406,862.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300 -000-0
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E			N	N	<u>41,917.61</u>
4020, Disc: Total outlays, gross																				
=====																				
<u>41,917.61</u>																				
4080, Disc: Outlays, net																				
=====																				
<u>41,917.61</u>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
<u>41,917.61</u>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,307,355.19
1953	4650	C	E												E		N	1		1,307,355.19
Sub-Total, 1953																				2,614,710.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		321,771.65
3000	4901	C	B									X			E		N	1		2,489.74
Sub-Total, 3000																				324,261.39

3020, Obligated balance, start of year (net) =====
324,261.39

3031	4801	C	B									X			E		N	1		-321,771.65
3031	4801	C	E									X			E		N	1		308,391.12
3031	4901	C	B									X			E		N	1		-2,489.74
3031	4902	C	E					DISC				X			E		N		N	15,870.27
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N		N	-15,870.27
3090	4801	C	E												E		N	1		308,391.12
3100, Obligated balance, end of year (net)																				=====
																				308,391.12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300 -000-0
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N	N		15,870.27
4020, Disc: Total outlays, gross																				
																			=====	
																			15,870.27	
4080, Disc: Outlays, net																				
																			=====	
																			15,870.27	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			15,870.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		695,084.71
1953	4650	C	E												E		N	1		695,084.71
Sub-Total, 1953																				1,390,169.42

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,000.00
3020, Obligated balance, start of year (net)																				=====
																				5,000.00
3031	4801	C	B									X			E		N	1		-5,000.00
3031	4801	C	E									X			E		N	1		5,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		5,000.00
3100, Obligated balance, end of year (net)																				=====
																				5,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E																		300,958.63
1953	4650	C	E																		300,958.63
Sub-Total, 1953																				601,917.26	

Change in Obl Bal

3000	4801	C	B									X				E			N	1	10,330.00
3020, Obligated balance, start of year (net)																				=====	
																				10,330.00	
3031	4801	C	B									X				E			N	1	-10,330.00
3031	4801	C	E									X				E			N	1	10,330.00
Sub-Total, 3031																				0.00	
3090	4801	C	E													E			N	1	10,330.00
3100, Obligated balance, end of year (net)																				=====	
																				10,330.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				16,251,783.51
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				27,115,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				27,115,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				27,115,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				27,115,000.00
1940, Unob Bal: Memo: Unob bal expiring																				-10,863,216.49
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				7,014,021.74

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				10,795,758.70
3020, Obligated balance, start of year (net)																				=====
																				10,795,758.70
3030, Ob Bal: Obligations incurred: Unexpired accounts																				16,251,783.51
3031, Ob Bal: Obligations incurred: Expired accounts																				25,261.91
3040, Ob Bal: Outlays (gross)																				-16,387,510.12
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-74,575.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,610,718.54
3100, Obligated balance, end of year (net)																				=====
																				10,610,718.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				===== 27,115,000.00
<hr/>																				
4010, Disc: Outlays from new authority																				14,370,519.21
4011, Disc: Outlays from balances																				2,016,990.91
4020, Disc: Total outlays, gross																				===== 16,387,510.12
<hr/>																				
4070, Disc: Budget authority, net																				===== 27,115,000.00
<hr/>																				
4080, Disc: Outlays, net																				===== 16,387,510.12
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				===== 27,115,000.00
<hr/>																				
4190, Outlays, net (disc. and mand.)																				===== 16,387,510.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-93,722.93
0900	4901	C	E									X		U		N	7		93,850.57
0900	4902	C	E					MAND	NEW			X		U		N		N	748,893.88
0900	4902	C	E					MAND	BAL			X		U		N		N	93,722.93
Sub-Total, 0900																			842,744.45

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		19,022,394.80
1000	4394	C	B					MAND				X		U		N	7		-18,928,671.87
1000	4901	C	B									X		U		N	7		-93,722.93
Sub-Total, 1000																			0.00
1202	4114	D	E	P				MAND				X		U		N	7		74,018.39
1202	4394	C	B					MAND				X		U		N	7		18,928,671.87
1202	4394	C	E					MAND				X		U		N	7		-16,967,356.85
Sub-Total, 1202																			2,035,333.41
1260, BA: Mand: Appropriations (total)																			=====
																			2,035,333.41
1900, Budget authority total (disc. and mand.)																			=====
																			2,035,333.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,035,333.41
1941	4620	C	E		A									U		N			-1,192,588.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		93,722.93
3020, Obligated balance, start of year (net)																				
=====																				
93,722.93																				
3030	4901	C	B									X			U		N	7		-93,722.93
3030	4901	C	E									X			U		N	7		93,850.57
3030	4902	C	E					MAND	NEW			X			U		N		N	748,893.88
3030	4902	C	E					MAND	BAL			X			U		N		N	93,722.93
Sub-Total, 3030																				
842,744.45																				
3040	4902	C	E					MAND	NEW			X			U		N		N	-748,893.88
3040	4902	C	E					MAND	BAL			X			U		N		N	-93,722.93
Sub-Total, 3040																				
-842,616.81																				
3090	4901	C	E												U		N	7		93,850.57
3100, Obligated balance, end of year (net)																				
=====																				
93,850.57																				

BA & O, Net

4090, Mand: Budget authority, gross																				
=====																				
2,035,333.41																				
4100	4902	C	E					MAND	NEW			X			U		N		N	748,893.88
4101	4902	C	E					MAND	BAL			X			U		N		N	93,722.93
4110	4902	C	E					MAND	NEW			X			U		N		N	748,893.88
4110	4902	C	E					MAND	BAL			X			U		N		N	93,722.93
Sub-Total, 4110																				
842,616.81																				
4160, Mand: Budget authority, net																				
=====																				
2,035,333.41																				
4170, Mand: Outlays, net																				
=====																				
842,616.81																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,035,333.41																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				842,616.81

Memo Entries

5000	1610	D	B									X			U					19,051,684.98
5001	1610	D	E												U					18,271,367.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F
 Treasury Account:
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				842,744.45
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																				2,035,333.41
1260, BA: Mand: Appropriations (total)																				=====
																				2,035,333.41
1900, Budget authority total (disc. and mand.)																				=====
																				2,035,333.41
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,035,333.41
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				-1,192,588.96

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				93,722.93
3020, Obligated balance, start of year (net)																				=====
																				93,722.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				842,744.45
3040, Ob Bal: Outlays (gross)																				-842,616.81
3090, Ob Bal: EOY: Unpaid obligations (gross)																				93,850.57
3100, Obligated balance, end of year (net)																				=====
																				93,850.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 345- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,889,481.63
3020																					Obligated balance, start of year (net)	10,889,481.63
3030																					Ob Bal: Obligations incurred: Unexpired accounts	17,094,527.96
3031																					Ob Bal: Obligations incurred: Expired accounts	25,261.91
3040																					Ob Bal: Outlays (gross)	-17,230,126.93
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-74,575.46
3090																					Ob Bal: EOY: Unpaid obligations (gross)	10,704,569.11
3100																					Obligated balance, end of year (net)	10,704,569.11

BA & O, Net

4000																					Disc: Budget authority, gross	27,115,000.00
4010																					Disc: Outlays from new authority	14,370,519.21
4011																					Disc: Outlays from balances	2,016,990.91
4020																					Disc: Total outlays, gross	16,387,510.12
4070																					Disc: Budget authority, net	27,115,000.00
4080																					Disc: Outlays, net	16,387,510.12
4090																					Mand: Budget authority, gross	2,035,333.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Treasury Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000	1610	D	B									X			U					1,568,864,000.00
5001	1610	D	E												U					1,566,911,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: United States Enrichment Corporation Fund
 Budget Account: Account Total, United States Enrichment Corporation Fund
 Treasury Account:
 Budget Account Id: 486-00-4054 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,568,864,087.77		
1050, Unob Bal: Unobligated balance (total)																					=====	1,568,864,087.77	
1800, BA: Mand: Spending auth: Collected																						-1,952,380.69	
1850, BA: Mand: Spending auth: Total																						=====	-1,952,380.69
1900, Budget authority total (disc. and mand.)																						=====	-1,952,380.69
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,566,911,707.08
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-1,566,911,707.08

BA & O, Net

4090, Mand: Budget authority, gross																						=====	-1,952,380.69	
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																							1,952,380.69	
4130, Mand: Offsets against gross BA and outlays (total)																						=====	1,952,380.69	
4170, Mand: Outlays, net																							=====	1,952,380.69
4190, Outlays, net (disc. and mand.)																							=====	1,952,380.69

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FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: Account Total, United States Enrichment Corporation Fund
Treasury Account:
Budget Account Id: 486-00-4054 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,568,864,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	1,566,911,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co
 Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co
 Treasury Account:
 Budget Account Id: 486- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,568,864,087.77		
1050, Unob Bal: Unobligated balance (total)																					=====	1,568,864,087.77	
1800, BA: Mand: Spending auth: Collected																						-1,952,380.69	
1850, BA: Mand: Spending auth: Total																						=====	-1,952,380.69
1900, Budget authority total (disc. and mand.)																						=====	-1,952,380.69
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,566,911,707.08
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																							-1,566,911,707.08

BA & O, Net

4090, Mand: Budget authority, gross																						=====	-1,952,380.69
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																							1,952,380.69
4130, Mand: Offsets against gross BA and outlays (total)																						=====	1,952,380.69
4170, Mand: Outlays, net																						=====	1,952,380.69
4190, Outlays, net (disc. and mand.)																						=====	1,952,380.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co
Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co
Treasury Account:
Budget Account Id: 486- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,568,864,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	1,566,911,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-576,698.35
0900	4801	C	E									X			U		N	1		1,931,953.11
0900	4901	C	B									X			U		N	1		-111,191.96
0900	4901	C	E									X			U		N	1		3,120.87
0900	4902	C	E					DISC	BAL			X			U		N		N	1,533,048.92
Sub-Total, 0900																			2,780,232.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,793,615.94
1000	4801	C	B									X			U		N	1		-576,698.35
1000	4901	C	B									X			U		N	1		-111,191.96
Sub-Total, 1000																			4,105,725.63	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,105,725.63	
1100	4119	D	E	P				DISC				X	X		U		N	1		3,679,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,679,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,679,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,784,725.63	
1941	4610	C	E		A										U		N			-4,897,796.74
1941	4700	C	E		A										U		N			-106,696.30
Sub-Total, 1941																			-5,004,493.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		576,698.35
3000	4901	C	B									X			U		N	1		111,191.96
Sub-Total, 3000																				687,890.31

3020, Obligated balance, start of year (net) =====
687,890.31

3030	4801	C	B									X			U		N	1		-576,698.35
3030	4801	C	E									X			U		N	1		1,931,953.11
3030	4901	C	B									X			U		N	1		-111,191.96
3030	4901	C	E									X			U		N	1		3,120.87
3030	4902	C	E					DISC BAL				X			U		N		N	1,533,048.92
Sub-Total, 3030																				2,780,232.59

3040	4902	C	E					DISC BAL				X			U		N		N	-1,533,048.92
3090	4801	C	E												U		N	1		1,931,953.11
3090	4901	C	E												U		N	1		3,120.87
Sub-Total, 3090																				1,935,073.98

3100, Obligated balance, end of year (net) =====
1,935,073.98

BA & O, Net

4000, Disc: Budget authority, gross =====
3,679,000.00

4011	4902	C	E					DISC BAL				X			U		N		N	1,533,048.92
4020, Disc: Total outlays, gross																				=====
																				1,533,048.92

4070, Disc: Budget authority, net =====
3,679,000.00

4080, Disc: Outlays, net =====
1,533,048.92

4180, Budget authority, net (disc. and mand.) =====
3,679,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
1,533,048.92																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-6,220.18
0900	4801	C	E									X			U		Y	1		6,220.18
0900	4902	C	E					DISC				X			U		Y		N	11,289.85
Sub-Total, 0900																				11,289.85

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		120,768.42
1000	4801	C	B									X			U		Y	1		-6,220.18
Sub-Total, 1000																				114,548.24
1050, Unob Bal: Unobligated balance (total)																				=====
																				114,548.24
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				114,548.24
1940	4610	C	E		A										U		Y			-83,172.39
1940	4700	C	E		A										U		Y			-20,086.00
Sub-Total, 1940																				-103,258.39

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		6,220.18
3020, Obligated balance, start of year (net)																				=====
																				6,220.18
3030	4801	C	B									X			U		Y	1		-6,220.18
3030	4801	C	E									X			U		Y	1		6,220.18
3030	4902	C	E					DISC				X			U		Y		N	11,289.85
Sub-Total, 3030																				11,289.85
3040	4902	C	E					DISC				X			U		Y		N	-11,289.85
3090	4801	C	E												U		Y	1		6,220.18
3100, Obligated balance, end of year (net)																				=====
																				6,220.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U			Y	N	11,289.85
4020, Disc: Total outlays, gross																				=====
																				11,289.85
4080, Disc: Outlays, net																				=====
																				11,289.85
4190, Outlays, net (disc. and mand.)																				=====
																				11,289.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		7,935,338.69
0900	4901	C	E									X		U		Y	1		904,994.26
0900	4902	C	E					DISC				X		U		Y		N	27,234,947.42
Sub-Total, 0900																			36,075,280.37

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		45,443,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			45,443,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			45,443,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			45,443,000.00
1940	4510	C	E		S									U		Y			-4,544,300.00
1940	4610	C	E		A									U		Y			-4,583,343.76
1940	4700	C	E		A									U		Y			-240,075.87
Sub-Total, 1940																			-9,367,719.63

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		7,935,338.69
3030	4901	C	E									X		U		Y	1		904,994.26
3030	4902	C	E					DISC				X		U		Y		N	27,234,947.42
Sub-Total, 3030																			36,075,280.37
3040	4902	C	E					DISC				X		U		Y		N	-27,234,947.42
3090	4801	C	E											U		Y	1		7,935,338.69
3090	4901	C	E											U		Y	1		904,994.26
Sub-Total, 3090																			8,840,332.95
3100, Obligated balance, end of year (net)																			=====
																			8,840,332.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				45,443,000.00
4010	4902	C	E					DISC				X			U		Y		N	27,234,947.42
4020, Disc: Total outlays, gross																			=====	
																				27,234,947.42
4070, Disc: Budget authority, net																			=====	
																				45,443,000.00
4080, Disc: Outlays, net																			=====	
																				27,234,947.42
4180, Budget authority, net (disc. and mand.)																			=====	
																				45,443,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				27,234,947.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		51,482.69
1953	4650	C	E												E		N	1		51,482.69
Sub-Total, 1953																				102,965.38

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,687,737.01
3000	4901	C	B									X			E		N	1		2,616,752.26
Sub-Total, 3000																				7,304,489.27

3020, Obligated balance, start of year (net) =====
7,304,489.27

3031	4801	C	B									X			E		N	1		-4,687,737.01
3031	4801	C	E									X			E		N	1		1,947,069.91
3031	4802	C	B					DISC				X			E		N	1	N	-226,478.37
3031	4881	C	E									X			E		N			34,816.87
3031	4901	C	B									X			E		N	1		-2,616,752.26
3031	4901	C	E									X			E		N	1		4,575.96
3031	4902	C	E					DISC				X			E		N		N	5,639,602.90
Sub-Total, 3031																				95,098.00

3040	4802	C	B					DISC				X			E		N	1	N	226,478.37
3040	4902	C	E					DISC				X			E		N		N	-5,639,602.90
Sub-Total, 3040																				-5,413,124.53

3090	4801	C	E												E		N	1		1,947,069.91
3090	4881	C	E												E		N			34,816.87
3090	4901	C	E												E		N	1		4,575.96
Sub-Total, 3090																				1,986,462.74

3100, Obligated balance, end of year (net) =====
1,986,462.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-226,478.37
4011	4902	C	E					DISC				X			E		N		N	5,639,602.90
Sub-Total, 4011																				5,413,124.53
4020, Disc: Total outlays, gross																				=====
																				5,413,124.53
4030	4972	D	E			F		DISC				X			E		N			-24,429.49
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-24,429.49
4052	4972	D	E			F		DISC				X			E		N			24,429.49
4060, Disc: Additional offsets against BA only (total)																				=====
																				24,429.49
4080, Disc: Outlays, net																				=====
																				5,388,695.04
4190, Outlays, net (disc. and mand.)																				=====
																				5,388,695.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	174,978.82
1953	4650	C	E													E		N	1	174,978.82
Sub-Total, 1953																				349,957.64

Change in Obl Bal

3000	4801	C	B									X				E		N	1	252,830.01
3000	4901	C	B									X				E		N	1	33,734.02
Sub-Total, 3000																				286,564.03

3020, Obligated balance, start of year (net) =====
286,564.03

3031	4801	C	B									X				E		N	1	-252,830.01	
3031	4801	C	E									X				E		N	1	103,826.19	
3031	4901	C	B									X				E		N	1	-33,734.02	
3031	4902	C	E					DISC				X				E		N		N	177,577.13
Sub-Total, 3031																				-5,160.71	

3040	4902	C	E					DISC				X				E		N		N	-177,577.13
3090	4801	C	E													E		N	1	103,826.19	
3100, Obligated balance, end of year (net)																				=====	
																				103,826.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N		N	177,577.13
4020, Disc: Total outlays, gross																				=====
																				177,577.13
4030	4972	D	E			F		DISC				X			E		N			-5,700.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,700.00
4052	4972	D	E			F		DISC				X			E		N			5,700.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,700.00
4080, Disc: Outlays, net																				=====
																				171,877.13
4190, Outlays, net (disc. and mand.)																				=====
																				171,877.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	156,842.67
1953	4650	C	E													E		N	1	156,842.67
Sub-Total, 1953																			313,685.34	

Change in Obl Bal

3000	4801	C	B									X				E		N	1	283,439.19
3000	4901	C	B									X				E		N	1	3,780.20
Sub-Total, 3000																			287,219.39	

3020, Obligated balance, start of year (net) =====
287,219.39

3031	4801	C	B									X				E		N	1	-283,439.19	
3031	4801	C	E									X				E		N	1	226,062.73	
3031	4881	C	E									X				E		N		5,668.08	
3031	4901	C	B									X				E		N	1	-3,780.20	
3031	4902	C	E					DISC				X				E		N		N	58,649.52
Sub-Total, 3031																			3,160.94		

3040	4902	C	E					DISC				X				E		N		N	-58,649.52
3090	4801	C	E													E		N	1	226,062.73	
3090	4881	C	E													E		N			5,668.08
Sub-Total, 3090																			231,730.81		

3100, Obligated balance, end of year (net) =====
231,730.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N		N	58,649.52
4020, Disc: Total outlays, gross																				=====
																				58,649.52
4030	4972	D	E			F		DISC				X			E		N			-438.57
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-438.57
4052	4972	D	E			F		DISC				X			E		N			438.57
4060, Disc: Additional offsets against BA only (total)																				=====
																				438.57
4080, Disc: Outlays, net																				=====
																				58,210.95
4190, Outlays, net (disc. and mand.)																				=====
																				58,210.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		116,964.34
1953	4650	C	E												E		N	1		116,964.34
Sub-Total, 1953																				233,928.68

Change in Obl Bal

3000	4801	C	B									X			E		N	1		209,264.47
3020, Obligated balance, start of year (net)																				=====
																				209,264.47
3031	4801	C	B									X			E		N	1		-209,264.47
3031	4801	C	E									X			E		N	1		128,922.62
3031	4902	C	E					DISC				X			E		N		N	80,341.85
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N		N	-80,341.85
3090	4801	C	E												E		N	1		128,922.62
3100, Obligated balance, end of year (net)																				=====
																				128,922.62

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	80,341.85
4020, Disc: Total outlays, gross																				=====
																				80,341.85
4080, Disc: Outlays, net																				=====
																				80,341.85
4190, Outlays, net (disc. and mand.)																				=====
																				80,341.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		457,242.04
1953	4650	C	E												E		N	1		457,242.04
Sub-Total, 1953																				914,484.08

Change in Obl Bal

3000	4801	C	B										X		E		N	1		98,547.18
3020, Obligated balance, start of year (net)																				=====
																				98,547.18
3031	4801	C	B										X		E		N	1		-98,547.18
3031	4801	C	E										X		E		N	1		79,894.61
3031	4902	C	E					DISC					X		E		N		N	18,652.57
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC					X		E		N		N	-18,652.57
3090	4801	C	E												E		N	1		79,894.61
3100, Obligated balance, end of year (net)																				=====
																				79,894.61

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	18,652.57
4020, Disc: Total outlays, gross																				=====
																				18,652.57
4030	4972	D	E			F		DISC					X		E		N			-942.24
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-942.24
4052	4972	D	E			F		DISC					X		E		N			942.24
4060, Disc: Additional offsets against BA only (total)																				=====
																				942.24
4080, Disc: Outlays, net																				=====
																				17,710.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05-3300 -000-0
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					17,710.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Gifts and Donations
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N	N		9,140,173.31

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		275,407.18
1050, Unob Bal: Unobligated balance (total)																				=====
																				275,407.18
1700	4266	D	E					DISC				X			U		N			9,150,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				9,150,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,150,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,425,407.18
1941	4620	C	E		A										U		N			-285,233.87

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X			U		N	N		9,140,173.31
3040	4902	C	E					DISC	BAL			X			U		N	N		-9,140,173.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Gifts and Donations
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,150,000.00
4011	4902	C	E					DISC	BAL			X			U		N	N		9,140,173.31
4020, Disc: Total outlays, gross																				=====
																				9,140,173.31
4033	4266	D	E					DISC				X			U		N			-9,150,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-9,150,000.00
4080, Disc: Outlays, net																				=====
																				-9,826.69
4190, Outlays, net (disc. and mand.)																				=====
																				-9,826.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Account Total, Holocaust Memorial Museum
 Treasury Account:
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,880,194.83
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,880,194.83	
3020																					8,880,194.83
3020, Obligated balance, start of year (net)																				8,880,194.83	
3030																					48,006,976.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																				48,006,976.12	
3031																					93,098.23
3031, Ob Bal: Obligations incurred: Expired accounts																				93,098.23	
3040																					-43,667,805.10
3040, Ob Bal: Outlays (gross)																				-43,667,805.10	
3090																					13,312,464.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				13,312,464.08	
3100																					13,312,464.08
3100, Obligated balance, end of year (net)																				13,312,464.08	

BA & O, Net

4000																					58,272,000.00
4000, Disc: Budget authority, gross																				58,272,000.00	
4010																					27,234,947.42
4010, Disc: Outlays from new authority																				27,234,947.42	
4011																					16,432,857.68
4011, Disc: Outlays from balances																				16,432,857.68	
4020																					43,667,805.10
4020, Disc: Total outlays, gross																				43,667,805.10	
4030																					-31,510.30
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-31,510.30	
4033																					-9,150,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-9,150,000.00	
4040																					-9,181,510.30
4040, Disc: Offsets against gross BA and outlays (total)																				-9,181,510.30	
4052																					31,510.30
4052, Disc: Offset, BA: Collection cred to expired accts																				31,510.30	
4060																					31,510.30
4060, Disc: Additional offsets against BA only (total)																				31,510.30	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Account Total, Holocaust Memorial Museum
Treasury Account:
Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			49,122,000.00
4080, Disc: Outlays, net																			=====
																			34,486,294.80
4180, Budget authority, net (disc. and mand.)																			=====
																			49,122,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			34,486,294.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Treasury Account:
 Budget Account Id: 456- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				48,006,976.12
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				4,495,681.05
1050, Unob Bal: Unobligated balance (total)																				4,495,681.05
1100, BA: Disc: Appropriation																				49,122,000.00
1160, BA: Disc: Appropriation (total)																				49,122,000.00
1700, BA: Disc: Spending auth: Collected																				9,150,000.00
1750, BA: Disc: Spending auth: Total																				9,150,000.00
1900, Budget authority total (disc. and mand.)																				58,272,000.00
1930, Total budgetary resources avail (disc. and mand.)																				62,767,681.05
1940, Unob Bal: Memo: Unob bal expiring																				-9,470,978.02
1941, Unob Bal: Memo: Unexpired unob bal carry forward,EOY																				-5,289,726.91
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				1,915,021.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Treasury Account:
 Budget Account Id: 456- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,880,194.83
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,880,194.83	
3020																					8,880,194.83
3020, Obligated balance, start of year (net)																				8,880,194.83	
3030																					48,006,976.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																				48,006,976.12	
3031																					93,098.23
3031, Ob Bal: Obligations incurred: Expired accounts																				93,098.23	
3040																					-43,667,805.10
3040, Ob Bal: Outlays (gross)																				-43,667,805.10	
3090																					13,312,464.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				13,312,464.08	
3100																					13,312,464.08
3100, Obligated balance, end of year (net)																				13,312,464.08	

BA & O, Net

4000																					58,272,000.00
4000, Disc: Budget authority, gross																				58,272,000.00	
4010																					27,234,947.42
4010, Disc: Outlays from new authority																				27,234,947.42	
4011																					16,432,857.68
4011, Disc: Outlays from balances																				16,432,857.68	
4020																					43,667,805.10
4020, Disc: Total outlays, gross																				43,667,805.10	
4030																					-31,510.30
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-31,510.30	
4033																					-9,150,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-9,150,000.00	
4040																					-9,181,510.30
4040, Disc: Offsets against gross BA and outlays (total)																				-9,181,510.30	
4052																					31,510.30
4052, Disc: Offset, BA: Collection cred to expired accts																				31,510.30	
4060																					31,510.30
4060, Disc: Additional offsets against BA only (total)																				31,510.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
 Treasury Account:
 Budget Account Id: 456- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				49,122,000.00
4080, Disc: Outlays, net																				=====
																				34,486,294.80
4180, Budget authority, net (disc. and mand.)																				=====
																				49,122,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				34,486,294.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,826.23
0900	4801	D	E									X			U		N	1		-2,409.99
0900	4802	C	B					DISC BAL				X			U		N	1	N	-15,526.40
0900	4802	C	E					DISC BAL				X			U		N	1	N	22,757.42
0900	4881	C	E									X			U		N			7,301.73
0900	4901	C	B									X			U		N	1		-185.00
0900	4901	C	B									X			U		N	1		-6,654.84
0900	4901	C	E									X			U		N	1		613.08
0900	4901	D	E									X			U		N	1		-70.46
0900	4902	C	E					DISC BAL				X			U		N		N	725,181.28
0900	4902	C	E					DISC BAL				X			U		N		N	17,986.03
0900	4981	C	E									X			U		N			836.63
0900	4981	C	E									X			U		N			70.46
Sub-Total, 0900																			747,073.71	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,189,084.85
1000	4222	D	B			F		DISC				X			U		N	1		1,218,308.53
1000	4801	C	B									X			U		N	1		-2,826.23
1000	4802	C	B					DISC BAL				X			U		N	1	N	-15,526.40
1000	4901	C	B									X			U		N	1		-185.00
1000	4901	C	B									X			U		N	1		-6,654.84
Sub-Total, 1000																			5,382,200.91	
1021	4871	D	E									X			U		N			9,878.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,392,078.92	
1700	4222	D	B			F		DISC				X			U		N	1		-1,218,308.53
1700	4222	D	E			F		DISC				X			U		N	1		1,200,551.54
1700	4252	D	E			F		DISC				X			U		N			17,756.99
1700	4972	D	E			X		DISC				X			U		N			117.26
1700	4972	D	E			F		DISC				X			U		N			500.08
Sub-Total, 1700																			617.34	
1750, BA: Disc: Spending auth: Total																			=====	
																			617.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				617.34
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,392,696.26
1941	4450	C	E													U		N		-10,495.35
1941	4510	C	E		S											U		N		-306,213.91
1941	4610	C	E		A											U		N		-4,328,913.29
Sub-Total, 1941																				-4,645,622.55

Change in Obl Bal

3000	4801	C	B										X			U		N	1	2,826.23	
3000	4901	C	B										X			U		N	1	185.00	
3000	4901	C	B										X			U		N	1	6,654.84	
Sub-Total, 3000																				9,666.07	
3020, Obligated balance, start of year (net)																				=====	
																				9,666.07	
3030	4801	C	B										X			U		N	1	-2,826.23	
3030	4801	D	E										X			U		N	1	-2,409.99	
3030	4802	C	B					DISC BAL					X			U		N	1	N	-15,526.40
3030	4802	C	E					DISC BAL					X			U		N	1	N	22,757.42
3030	4881	C	E										X			U		N			7,301.73
3030	4901	C	B										X			U		N	1		-185.00
3030	4901	C	B										X			U		N	1		-6,654.84
3030	4901	C	E										X			U		N	1		613.08
3030	4901	D	E										X			U		N	1		-70.46
3030	4902	C	E					DISC BAL					X			U		N		N	725,181.28
3030	4902	C	E					DISC BAL					X			U		N		N	17,986.03
3030	4981	C	E										X			U		N			836.63
3030	4981	C	E										X			U		N			70.46
Sub-Total, 3030																				747,073.71	
3040	4802	C	B					DISC BAL					X			U		N	1	N	15,526.40
3040	4802	C	E					DISC BAL					X			U		N	1	N	-22,757.42
3040	4902	C	E					DISC BAL					X			U		N		N	-725,181.28
3040	4902	C	E					DISC BAL					X			U		N		N	-17,986.03
Sub-Total, 3040																				-750,398.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-9,878.01
3090	4801	D	E												U		N	1		-2,409.99
3090	4871	D	E												U		N			-9,878.01
3090	4881	C	E												U		N			7,301.73
3090	4901	C	E												U		N	1		613.08
3090	4901	D	E												U		N	1		-70.46
3090	4981	C	E												U		N			836.63
3090	4981	C	E												U		N			70.46
Sub-Total, 3090																			-3,536.56	
3100, Obligated balance, end of year (net)																			=====	
																			-3,536.56	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			617.34	
4011	4802	C	B					DISC BAL				X			U		N	1	N	-15,526.40
4011	4802	C	E					DISC BAL				X			U		N	1	N	22,757.42
4011	4902	C	E					DISC BAL				X			U		N		N	725,181.28
4011	4902	C	E					DISC BAL				X			U		N		N	17,986.03
Sub-Total, 4011																			750,398.33	
4020, Disc: Total outlays, gross																			=====	
																			750,398.33	
4030	4222	D	B			F		DISC				X			U		N	1		1,218,308.53
4030	4222	D	E			F		DISC				X			U		N	1		-1,200,551.54
4030	4252	D	E			F		DISC				X			U		N			-17,756.99
4030	4972	D	E			F		DISC				X			U		N			-500.08
Sub-Total, 4030																			-500.08	
4033	4972	D	E			X		DISC				X			U		N			-117.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-617.34	
4080, Disc: Outlays, net																			=====	
																			749,780.99	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					749,780.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,919,962.63
0900	4802	C	E					DISC				X			U		N	1	N	13,720.00
0900	4901	C	E									X			U		N	1		457,671.94
0900	4902	C	E					DISC				X			U		N		N	35,294,481.60
Sub-Total, 0900																			38,685,836.17	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		49,220,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				49,220,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				49,220,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,220,000.00
1941	4510	C	E		S										U		N			-8,964,000.00
1941	4610	C	E		A										U		N			-1,570,163.83
Sub-Total, 1941																			-10,534,163.83	

Change in Obl Bal

3030	4801	C	E									X			U		N	1		2,919,962.63
3030	4802	C	E					DISC				X			U		N	1	N	13,720.00
3030	4901	C	E									X			U		N	1		457,671.94
3030	4902	C	E					DISC				X			U		N		N	35,294,481.60
Sub-Total, 3030																			38,685,836.17	
3040	4802	C	E					DISC				X			U		N	1	N	-13,720.00
3040	4902	C	E					DISC				X			U		N		N	-35,294,481.60
Sub-Total, 3040																			-35,308,201.60	
3090	4801	C	E												U		N	1		2,919,962.63
3090	4901	C	E												U		N	1		457,671.94
Sub-Total, 3090																			3,377,634.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,377,634.57

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				49,220,000.00
4010	4802	C	E					DISC				X			U		N	1	N	13,720.00
4010	4902	C	E					DISC				X			U		N		N	35,294,481.60
Sub-Total, 4010																				35,308,201.60
4020, Disc: Total outlays, gross																				=====
																				35,308,201.60
4070, Disc: Budget authority, net																				=====
																				49,220,000.00
4080, Disc: Outlays, net																				=====
																				35,308,201.60
4180, Budget authority, net (disc. and mand.)																				=====
																				49,220,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				35,308,201.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-2,096,239.63
0900	4801	C	B									X			U		Y	1		-432,089.00
0900	4801	C	E									X			U		Y	1		634,956.28
0900	4801	C	E									X			U		Y	1		1,267,794.05
0900	4802	C	B					DISC				X			U		Y	1	N	-116.12
0900	4802	C	B					DISC				X			U		Y	1	N	-15,101.94
0900	4802	C	E					DISC				X			U		Y	1	N	4,470.48
0900	4802	C	E					DISC				X			U		Y	1	N	21,166.52
0900	4881	C	E									X			U		Y			53,746.39
0900	4881	C	E									X			U		Y			216,511.79
0900	4901	D	B									X			U		Y	1		2,790.40
0900	4901	C	B									X			U		Y	1		-1,424,267.27
0900	4901	C	E									X			U		Y	1		2,829.11
0900	4901	C	E									X			U		Y	1		128,367.54
0900	4902	C	E					DISC				X			U		Y		N	3,080,065.88
0900	4902	C	E					DISC				X			U		Y		N	1,774,649.12
Sub-Total, 0900																				3,219,533.60

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,579,677.64
1000	4221	D	B			F		DISC				X			U		Y	1		50,000.00
1000	4222	D	B			F		DISC				X			U		Y	1		2,541,365.35
1000	4801	C	B									X			U		Y	1		-2,096,239.63
1000	4801	C	B									X			U		Y	1		-432,089.00
1000	4802	C	B					DISC				X			U		Y	1	N	-116.12
1000	4802	C	B					DISC				X			U		Y	1	N	-15,101.94
1000	4901	D	B									X			U		Y	1		2,790.40
1000	4901	C	B									X			U		Y	1		-1,424,267.27
Sub-Total, 1000																				2,206,019.43
1021	4871	D	E									X			U		Y			184,446.88
1021	4971	D	E									X			U		Y			76,877.43
Sub-Total, 1021																				261,324.31
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,467,343.74
1700	4222	D	B			F		DISC				X			U		Y	1		-2,541,365.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		Y	1		2,179,559.28
1700	4252	D	E			F		DISC				X		U		Y			361,806.07
1700	4972	D	E			X		DISC				X		U		Y			3,997.89
Sub-Total, 1700																			3,997.89
1701	4221	D	B			F		DISC				X		U		Y	1		-50,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		11,929,834.99
1701	4251	D	E			F		DISC				X		U		Y	1		1,418,337.01
Sub-Total, 1701																			13,298,172.00
1750, BA: Disc: Spending auth: Total																			=====
																			13,302,169.89
1900, Budget authority total (disc. and mand.)																			=====
																			13,302,169.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,769,513.63
1940	4450	C	E											U		Y			-3,387,211.75
1940	4510	C	E		S									U		Y			-2,068,500.43
1940	4610	C	E		A									U		Y			-7,094,267.85
Sub-Total, 1940																			-12,549,980.03

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,096,239.63
3000	4801	C	B									X		U		Y	1		432,089.00
3000	4901	D	B									X		U		Y	1		-2,790.40
3000	4901	C	B									X		U		Y	1		1,424,267.27
Sub-Total, 3000																			3,949,805.50
3010	4221	D	B			F		DISC				X		U		Y	1		-50,000.00
3020, Obligated balance, start of year (net)																			=====
																			3,899,805.50
3030	4801	C	B									X		U		Y	1		-2,096,239.63
3030	4801	C	B									X		U		Y	1		-432,089.00
3030	4801	C	E									X		U		Y	1		634,956.28
3030	4801	C	E									X		U		Y	1		1,267,794.05
3030	4802	C	B					DISC				X		U		Y	1	N	-116.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					DISC				X		U		Y	1	N	-15,101.94
3030	4802	C	E					DISC				X		U		Y	1	N	4,470.48
3030	4802	C	E					DISC				X		U		Y	1	N	21,166.52
3030	4881	C	E									X		U		Y			53,746.39
3030	4881	C	E									X		U		Y			216,511.79
3030	4901	D	B									X		U		Y	1		2,790.40
3030	4901	C	B									X		U		Y	1		-1,424,267.27
3030	4901	C	E									X		U		Y	1		2,829.11
3030	4901	C	E									X		U		Y	1		128,367.54
3030	4902	C	E					DISC				X		U		Y		N	3,080,065.88
3030	4902	C	E					DISC				X		U		Y		N	1,774,649.12
Sub-Total, 3030																			3,219,533.60
3040	4802	C	B					DISC				X		U		Y	1	N	116.12
3040	4802	C	B					DISC				X		U		Y	1	N	15,101.94
3040	4802	C	E					DISC				X		U		Y	1	N	-4,470.48
3040	4802	C	E					DISC				X		U		Y	1	N	-21,166.52
3040	4902	C	E					DISC				X		U		Y		N	-3,080,065.88
3040	4902	C	E					DISC				X		U		Y		N	-1,774,649.12
Sub-Total, 3040																			-4,865,133.94
3050	4221	D	B			F		DISC				X		U		Y	1		50,000.00
3050	4221	D	E			F		DISC				X		U		Y	1		-11,929,834.99
3050	4251	D	E			F		DISC				X		U		Y	1		-1,418,337.01
Sub-Total, 3050																			-13,298,172.00
3080	4871	D	E									X		U		Y			-184,446.88
3080	4971	D	E									X		U		Y			-76,877.43
Sub-Total, 3080																			-261,324.31
3090	4801	C	E											U		Y	1		634,956.28
3090	4801	C	E											U		Y	1		1,267,794.05
3090	4871	D	E											U		Y			-184,446.88
3090	4881	C	E											U		Y			53,746.39
3090	4881	C	E											U		Y			216,511.79
3090	4901	C	E											U		Y	1		2,829.11
3090	4901	C	E											U		Y	1		128,367.54
3090	4971	D	E											U		Y			-76,877.43
Sub-Total, 3090																			2,042,880.85
3091	4221	D	E			F		DISC						U		Y	1		-11,929,834.99
3091	4251	D	E			F		DISC						U		Y	1		-1,418,337.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																			-13,348,172.00
3100, Obligated balance, end of year (net)																			=====
																			-11,305,291.15

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			13,302,169.89
4011	4802	C	B					DISC				X		U		Y	1	N	-116.12
4011	4802	C	B					DISC				X		U		Y	1	N	-15,101.94
4011	4802	C	E					DISC				X		U		Y	1	N	4,470.48
4011	4802	C	E					DISC				X		U		Y	1	N	21,166.52
4011	4902	C	E					DISC				X		U		Y		N	3,080,065.88
4011	4902	C	E					DISC				X		U		Y		N	1,774,649.12
Sub-Total, 4011																			4,865,133.94
4020, Disc: Total outlays, gross																			=====
																			4,865,133.94
4030	4222	D	B			F		DISC				X		U		Y	1		2,541,365.35
4030	4222	D	E			F		DISC				X		U		Y	1		-2,179,559.28
4030	4252	D	E			F		DISC				X		U		Y			-361,806.07
Sub-Total, 4030																			0.00
4033	4972	D	E			X		DISC				X		U		Y			-3,997.89
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,997.89
4050	4221	D	B			F		DISC				X		U		Y	1		50,000.00
4050	4221	D	E			F		DISC				X		U		Y	1		-11,929,834.99
4050	4251	D	E			F		DISC				X		U		Y	1		-1,418,337.01
Sub-Total, 4050																			-13,298,172.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-13,298,172.00
4080, Disc: Outlays, net																			=====
																			4,861,136.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					4,861,136.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		3,217,092.46
1953	4650	C	E												E		N	1		3,217,092.46
Sub-Total, 1953																				6,434,184.92

Change in Obl Bal

3000	4801	C	B									X			E		N	1		956,382.04
3000	4801	C	B									X			E		N	1		5,592,028.26
3000	4901	C	B									X			E		N	1		37,999.64
3000	4901	C	B									X			E		N	1		103,217.84
Sub-Total, 3000																				6,689,627.78

3010	4221	D	B			F		DISC				X			E		N	1		-151,917.92
3010	4251	D	B			F		DISC				X			E		N	1		-98,082.08
Sub-Total, 3010																				-250,000.00

2020, Obligated balance, start of year (net) =====
6,439,627.78

3031	4801	C	B									X			E		N	1		-956,382.04
3031	4801	C	B									X			E		N	1		-5,592,028.26
3031	4801	C	E									X			E		N	1		550,556.81
3031	4801	C	E									X			E		N	1		3,252,811.68
3031	4802	D	B					DISC				X			E		N	1	N	2,171.52
3031	4802	C	B					DISC				X			E		N	1	N	-2,868.00
3031	4802	C	E					DISC				X			E		N	1	N	1,600.00
3031	4881	C	E									X			E		N			2,108,615.15
3031	4881	C	E									X			E		N			138,719.55
3031	4901	C	B									X			E		N	1		-37,999.64
3031	4901	C	B									X			E		N	1		-103,217.84
3031	4901	C	E									X			E		N	1		1,170.66
3031	4901	D	E									X			E		N	1		-247,867.99
3031	4902	C	E					DISC				X			E		N		N	2,550,296.37
3031	4902	C	E					DISC				X			E		N		N	440,425.68
3031	4981	C	E									X			E		N			248,540.29
3031	4981	C	E									X			E		N			79.12
3031	4982	C	E					DISC				X			E		N		N	443,325.87
3031	4982	C	E					DISC				X			E		N		N	5,056.86
Sub-Total, 3031																				2,803,005.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X		E		N	1	N	-2,171.52
3040	4802	C	B					DISC				X		E		N	1	N	2,868.00
3040	4802	C	E					DISC				X		E		N	1	N	-1,600.00
3040	4902	C	E					DISC				X		E		N		N	-2,550,296.37
3040	4902	C	E					DISC				X		E		N		N	-440,425.68
3040	4982	C	E					DISC				X		E		N		N	-443,325.87
3040	4982	C	E					DISC				X		E		N		N	-5,056.86
Sub-Total, 3040																			-3,440,008.30
3051	4221	D	B			F		DISC				X		E		N	1		151,917.92
3051	4221	D	E			F		DISC				X		E		N	1		-67,503.02
3051	4251	D	B			F		DISC				X		E		N	1		98,082.08
3051	4251	D	E			F		DISC				X		E		N	1		-182,496.98
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-1,988,760.00
3090	4801	C	E											E		N	1		550,556.81
3090	4801	C	E											E		N	1		3,252,811.68
3090	4871	D	E											E		N			-1,988,760.00
3090	4881	C	E											E		N			2,108,615.15
3090	4881	C	E											E		N			138,719.55
3090	4901	C	E											E		N	1		1,170.66
3090	4901	D	E											E		N	1		-247,867.99
3090	4981	C	E											E		N			248,540.29
3090	4981	C	E											E		N			79.12
Sub-Total, 3090																			4,063,865.27
3091	4221	D	E			F		DISC						E		N	1		-67,503.02
3091	4251	D	E			F		DISC						E		N	1		-182,496.98
Sub-Total, 3091																			-250,000.00
3100, Obligated balance, end of year (net)																			=====
																			3,813,865.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1	N	2,171.52
4011	4802	C	B					DISC				X		E		N	1	N	-2,868.00
4011	4802	C	E					DISC				X		E		N	1	N	1,600.00
4011	4902	C	E					DISC				X		E		N		N	2,550,296.37
4011	4902	C	E					DISC				X		E		N		N	440,425.68
4011	4982	C	E					DISC				X		E		N		N	443,325.87
4011	4982	C	E					DISC				X		E		N		N	5,056.86
Sub-Total, 4011																			3,440,008.30
4020, Disc: Total outlays, gross																			=====
																			3,440,008.30
4030	4222	D	B			F		DISC				X		E		N	1		9,260,828.00
4030	4222	D	E			F		DISC				X		E		N	1		-6,566,073.26
4030	4252	D	E			F		DISC				X		E		N			-2,694,754.74
4030	4972	D	E			F		DISC				X		E		N			-174.00
Sub-Total, 4030																			-174.00
4033	4972	D	E				X	DISC				X		E		N			-118,631.21
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-118,805.21
4052	4222	D	B			F		DISC				X		E		N	1		-9,260,828.00
4052	4222	D	E			F		DISC				X		E		N	1		6,566,073.26
4052	4252	D	E			F		DISC				X		E		N			2,694,754.74
4052	4972	D	E			F		DISC				X		E		N			174.00
4052	4972	D	E				X	DISC				X		E		N			118,631.21
Sub-Total, 4052																			118,805.21
4060, Disc: Additional offsets against BA only (total)																			=====
																			118,805.21
4080, Disc: Outlays, net																			=====
																			3,321,203.09
4190, Outlays, net (disc. and mand.)																			=====
																			3,321,203.09

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		45,265.28
1953	4650	C	E												E		N	1		45,265.28
Sub-Total, 1953																				90,530.56

Change in Obl Bal

3000	4801	C	B									X			E		N	1		67,226.10
3000	4801	C	B									X			E		N	1		435,115.53
3000	4901	C	B									X			E		N	1		2,128.53
3000	4901	C	B									X			E		N	1		14,057.70
Sub-Total, 3000																				518,527.86

3010	4221	D	B			F		DISC				X			E		N	1		-8,515.32
3010	4251	D	B			F		DISC				X			E		N	1		-137,315.68
Sub-Total, 3010																				-145,831.00

3020, Obligated balance, start of year (net) =====
372,696.86

3031	4801	C	B									X			E		N	1		-67,226.10
3031	4801	C	B									X			E		N	1		-435,115.53
3031	4801	C	E									X			E		N	1		306,309.48
3031	4801	C	E									X			E		N	1		53,549.88
3031	4802	C	B					DISC				X			E		N	1	N	-4,788.48
3031	4802	C	E					DISC				X			E		N	1	N	0.10
3031	4881	C	E									X			E		N			1,516.86
3031	4901	C	B									X			E		N	1		-2,128.53
3031	4901	C	B									X			E		N	1		-14,057.70
3031	4901	C	E									X			E		N	1		375.28
3031	4902	C	E					DISC				X			E		N		N	135,347.68
3031	4902	C	E					DISC				X			E		N		N	27,733.92
3031	4982	C	E					DISC				X			E		N		N	58,867.95
3031	4982	C	E					DISC				X			E		N		N	395.88
Sub-Total, 3031																				60,780.69

3040	4802	C	B					DISC				X			E		N	1	N	4,788.48
3040	4802	C	E					DISC				X			E		N	1	N	-0.10
3040	4902	C	E					DISC				X			E		N		N	-135,347.68
3040	4902	C	E					DISC				X			E		N		N	-27,733.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N		N	-58,867.95
3040	4982	C	E					DISC				X		E		N		N	-395.88
Sub-Total, 3040																			-217,557.05
3051	4221	D	B			F		DISC				X		E		N	1		8,515.32
3051	4221	D	E			F		DISC				X		E		N	1		-8,515.32
3051	4251	D	B			F		DISC				X		E		N	1		137,315.68
3051	4251	D	E			F		DISC				X		E		N	1		-137,315.68
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-51,927.64
3090	4801	C	E											E		N	1		306,309.48
3090	4801	C	E											E		N	1		53,549.88
3090	4871	D	E											E		N			-51,927.64
3090	4881	C	E											E		N			1,516.86
3090	4901	C	E											E		N	1		375.28
Sub-Total, 3090																			309,823.86
3091	4221	D	E			F		DISC						E		N	1		-8,515.32
3091	4251	D	E			F		DISC						E		N	1		-137,315.68
Sub-Total, 3091																			-145,831.00
3100, Obligated balance, end of year (net)																			=====
																			163,992.86

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,788.48
4011	4802	C	E					DISC				X		E		N	1	N	0.10
4011	4902	C	E					DISC				X		E		N		N	135,347.68
4011	4902	C	E					DISC				X		E		N		N	27,733.92
4011	4982	C	E					DISC				X		E		N		N	58,867.95
4011	4982	C	E					DISC				X		E		N		N	395.88
Sub-Total, 4011																			217,557.05
4020, Disc: Total outlays, gross																			=====
																			217,557.05
4030	4222	D	B			F		DISC				X		E		N	1		117,264.00
4030	4222	D	E			F		DISC				X		E		N	1		-44,719.83
4030	4252	D	E			F		DISC				X		E		N			-72,544.17

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4030																			0.00	
4033	4972	D	E			X		DISC				X			E			N		-1,500.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,500.00	
4052	4222	D	B			F		DISC				X			E			N	1	-117,264.00
4052	4222	D	E			F		DISC				X			E			N	1	44,719.83
4052	4252	D	E			F		DISC				X			E			N		72,544.17
4052	4972	D	E			X		DISC				X			E			N		1,500.00
Sub-Total, 4052																			1,500.00	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,500.00	
4080, Disc: Outlays, net																			=====	
																			216,057.05	
4190, Outlays, net (disc. and mand.)																			=====	
																			216,057.05	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		329,933.58
1953	4650	C	E												E		N	1		329,933.58
Sub-Total, 1953																				659,867.16

Change in Obl Bal

3000	4801	C	B									X			E		N	1		80,604.01
3000	4801	C	B									X			E		N	1		233,520.15
3000	4901	C	B									X			E		N	1		3,500.00
3000	4901	C	B									X			E		N	1		789.10
Sub-Total, 3000																				318,413.26

3010	4221	D	B			F		DISC				X			E		N	1		-20,030.65
3010	4251	D	B			F		DISC				X			E		N	1		-10,083.25
Sub-Total, 3010																				-30,113.90

3020, Obligated balance, start of year (net) =====
288,299.36

3031	4801	C	B									X			E		N	1		-80,604.01
3031	4801	C	B									X			E		N	1		-233,520.15
3031	4801	C	E									X			E		N	1		220,037.56
3031	4801	C	E									X			E		N	1		80,604.01
3031	4802	C	B					DISC				X			E		N	1	N	-3,244.80
3031	4802	C	E					DISC				X			E		N	1	N	3,244.80
3031	4881	C	E									X			E		N			15,500.00
3031	4901	C	B									X			E		N	1		-3,500.00
3031	4901	C	B									X			E		N	1		-789.10
3031	4901	C	E									X			E		N	1		276.01
3031	4901	C	E									X			E		N	1		3,500.00
3031	4902	C	E					DISC				X			E		N		N	13,995.68
Sub-Total, 3031																				15,500.00

3040	4802	C	B					DISC				X			E		N	1	N	3,244.80
3040	4802	C	E					DISC				X			E		N	1	N	-3,244.80
3040	4902	C	E					DISC				X			E		N		N	-13,995.68
Sub-Total, 3040																				-13,995.68

3051	4221	D	B			F		DISC				X			E		N	1		20,030.65
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-20,030.65
3051	4251	D	B			F		DISC				X		E		N	1		10,083.25
3051	4251	D	E			F		DISC				X		E		N	1		-10,083.25
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-31,154.03
3090	4801	C	E											E		N	1		220,037.56
3090	4801	C	E											E		N	1		80,604.01
3090	4871	D	E											E		N			-31,154.03
3090	4881	C	E											E		N			15,500.00
3090	4901	C	E											E		N	1		276.01
3090	4901	C	E											E		N	1		3,500.00
Sub-Total, 3090																			288,763.55
3091	4221	D	E			F		DISC						E		N	1		-20,030.65
3091	4251	D	E			F		DISC						E		N	1		-10,083.25
Sub-Total, 3091																			-30,113.90
3100, Obligated balance, end of year (net)																			=====
																			258,649.65

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,244.80
4011	4802	C	E					DISC				X		E		N	1	N	3,244.80
4011	4902	C	E					DISC				X		E		N		N	13,995.68
Sub-Total, 4011																			13,995.68
4020, Disc: Total outlays, gross																			=====
																			13,995.68
4030	4222	D	B			F		DISC				X		E		N	1		103,859.31
4030	4222	D	E			F		DISC				X		E		N	1		-103,859.31
4030	4972	D	E			F		DISC				X		E		N			-4,835.19
Sub-Total, 4030																			-4,835.19
4033	4972	D	E				X	DISC				X		E		N			-4,751.11
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-9,586.30
4052	4222	D	B			F		DISC				X		E		N	1		-103,859.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E		N	1		103,859.31
4052	4972	D	E			F		DISC				X		E		N			4,835.19
4052	4972	D	E			X		DISC				X		E		N			4,751.11
Sub-Total, 4052																			9,586.30
4060, Disc: Additional offsets against BA only (total)																			=====
																			9,586.30
4080, Disc: Outlays, net																			=====
																			4,409.38
4190, Outlays, net (disc. and mand.)																			=====
																			4,409.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05/06-1300 -000-0
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		35,117.63
1953	4650	C	E												E		N	1		35,117.63
Sub-Total, 1953																				70,235.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	148,957.42
1953	4650	C	E													E		N	1	148,957.42
Sub-Total, 1953																				297,914.84

Change in Obl Bal

3000	4801	C	B									X				E		N	1	234,011.30
3000	4901	C	B									X				E		N	1	78,188.22
Sub-Total, 3000																				312,199.52

3020, Obligated balance, start of year (net) =====
312,199.52

3031	4801	C	B									X				E		N	1	-234,011.30	
3031	4801	C	E									X				E		N	1	298,244.80	
3031	4881	C	E									X				E		N		3,000.07	
3031	4901	C	B									X				E		N	1	-78,188.22	
3031	4901	C	E									X				E		N	1	2,971.70	
3031	4902	C	E					DISC				X				E		N		N	10,983.02
Sub-Total, 3031																				3,000.07	

3040	4902	C	E					DISC				X				E		N		N	-10,983.02
3081	4871	D	E									X				E		N			-27,292.38
3090	4801	C	E													E		N	1		298,244.80
3090	4871	D	E													E		N			-27,292.38
3090	4881	C	E													E		N			3,000.07
3090	4901	C	E													E		N	1		2,971.70
Sub-Total, 3090																				276,924.19	

3100, Obligated balance, end of year (net) =====
276,924.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	10,983.02
4020, Disc: Total outlays, gross																				=====
																				10,983.02
4080, Disc: Outlays, net																				=====
																				10,983.02
4190, Outlays, net (disc. and mand.)																				=====
																				10,983.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 62,522,787.23
4010																				35,308,201.60
4011																				9,298,076.32
4020																				===== 44,606,277.92
4030																				-5,509.27
4033																				-128,997.47
4040																				===== -134,506.74
4050																				-13,298,172.00
4052																				129,891.51
4060																				===== -13,168,280.49
4070																				===== 49,220,000.00
4080																				===== 44,471,771.18
4180																				===== 49,220,000.00
4190																				===== 44,471,771.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of
 Treasury Account:
 Budget Account Id: 458- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				11,798,239.99
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-475,944.90
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				11,322,295.09
3030																				42,652,443.48
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				2,882,286.55
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-44,606,277.92
3040, Ob Bal: Outlays (gross)																				
3050																				-13,298,172.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-271,202.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-2,099,134.05
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				10,356,355.73
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-13,774,116.90
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
3100, Obligated balance, end of year (net)																				-3,417,761.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of
 Treasury Account:
 Budget Account Id: 458- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 62,522,787.23
4010																				35,308,201.60
4011																				9,298,076.32
4020																				===== 44,606,277.92
4030																				-5,509.27
4033																				-128,997.47
4040																				===== -134,506.74
4050																				-13,298,172.00
4052																				129,891.51
4060																				===== -13,168,280.49
4070																				===== 49,220,000.00
4080																				===== 44,471,771.18
4180																				===== 49,220,000.00
4190																				===== 44,471,771.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		179.47
1050, Unob Bal: Unobligated balance (total)																				===== 179.47
1930, Total budgetary resources avail (disc. and mand.)																				===== 179.47
1941	4450	C	E									U					N			-179.47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		57,544.46
0900	4901	C	E									X			U		Y	1		44,622.94
0900	4902	C	E					DISC				X			U		Y		N	1,460,909.94
Sub-Total, 0900																				1,563,077.34

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,450,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,450,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,450,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,450,000.00
1940	4610	C	E		A										U		Y			-525,109.04
1940	4700	C	E		A										U		Y			-361,813.62
Sub-Total, 1940																				-886,922.66

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		57,544.46
3030	4901	C	E									X			U		Y	1		44,622.94
3030	4902	C	E					DISC				X			U		Y		N	1,460,909.94
Sub-Total, 3030																				1,563,077.34
3040	4902	C	E					DISC				X			U		Y		N	-1,460,909.94
3090	4801	C	E												U		Y	1		57,544.46
3090	4901	C	E												U		Y	1		44,622.94
Sub-Total, 3090																				102,167.40
3100, Obligated balance, end of year (net)																				=====
																				102,167.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			2,450,000.00	
4010	4902	C	E					DISC				X			U		Y		N	1,460,909.94
4020, Disc: Total outlays, gross																			=====	
																			1,460,909.94	
4070, Disc: Budget authority, net																			=====	
																			2,450,000.00	
4080, Disc: Outlays, net																			=====	
																			1,460,909.94	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,450,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,460,909.94	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		90,705.17
1953	4650	C	E												E		N	1		90,705.17
Sub-Total, 1953																				181,410.34

Change in Obl Bal

3000	4801	C	B									X			E		N	1		37,967.67
3000	4901	C	B									X			E		N	1		109,717.21
Sub-Total, 3000																				147,684.88

3020, Obligated balance, start of year (net) =====
147,684.88

3031	4801	C	B									X			E		N	1		-37,967.67
3031	4801	C	E									X			E		N	1		37,609.77
3031	4881	C	E									X			E		N			33,218.50
3031	4901	C	B									X			E		N	1		-109,717.21
3031	4901	D	E									X			E		N	1		-6.02
3031	4902	C	E				DISC					X			E		N		N	109,765.24
3031	4981	C	E									X			E		N			6.02
3031	4982	C	E				DISC					X			E		N		N	1,893.75
Sub-Total, 3031																				34,802.38

3040	4902	C	E				DISC					X			E		N		N	-109,765.24
3040	4982	C	E				DISC					X			E		N		N	-1,893.75
Sub-Total, 3040																				-111,658.99

3081	4871	D	E									X			E		N			-70,828.27
3090	4801	C	E												E		N	1		37,609.77
3090	4871	D	E												E		N			-70,828.27
3090	4881	C	E												E		N			33,218.50
3090	4901	D	E												E		N	1		-6.02
3090	4981	C	E												E		N			6.02
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N	N		109,765.24
4011	4982	C	E					DISC				X		E		N	N		1,893.75
Sub-Total, 4011																			111,658.99
4020, Disc: Total outlays, gross																			=====
																			111,658.99
4030	4972	D	E			F		DISC				X		E		N			-153.00
4033	4972	D	E			X		DISC				X		E		N			-4,115.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,268.08
4052	4972	D	E			X		DISC				X		E		N			4,115.08
4052	4972	D	E			F		DISC				X		E		N			153.00
Sub-Total, 4052																			4,268.08
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,268.08
4080, Disc: Outlays, net																			=====
																			107,390.91
4190, Outlays, net (disc. and mand.)																			=====
																			107,390.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /08-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E													E		N	1	51.39
1953	4650	C	E													E		N	1	51.39
Sub-Total, 1953																				102.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07-1300 -000-0
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		1,440.03
1953	4650	C	E												E		N	1		1,440.03
Sub-Total, 1953																				2,880.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /05-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1953	4650	C	E												E		N	1		285.86
1953	4650	C	E												E		N	1		285.86
Sub-Total, 1953																				571.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: Account Total, United States Interagency Council on the Homeless
 Treasury Account:
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				147,684.88
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				147,684.88
3020																				147,684.88
3020, Obligated balance, start of year (net)																				147,684.88
3030																				1,563,077.34
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,563,077.34
3031																				34,802.38
3031, Ob Bal: Obligations incurred: Expired accounts																				34,802.38
3040																				-1,572,568.93
3040, Ob Bal: Outlays (gross)																				-1,572,568.93
3081																				-70,828.27
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-70,828.27
3090																				102,167.40
3090, Ob Bal: EOY: Unpaid obligations (gross)																				102,167.40
3100																				102,167.40
3100, Obligated balance, end of year (net)																				102,167.40

BA & O, Net

4000																				2,450,000.00
4000, Disc: Budget authority, gross																				2,450,000.00
4010																				1,460,909.94
4010, Disc: Outlays from new authority																				1,460,909.94
4011																				111,658.99
4011, Disc: Outlays from balances																				111,658.99
4020																				1,572,568.93
4020, Disc: Total outlays, gross																				1,572,568.93
4030																				-153.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-153.00
4033																				-4,115.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-4,115.08
4040																				-4,268.08
4040, Disc: Offsets against gross BA and outlays (total)																				-4,268.08
4052																				4,268.08
4052, Disc: Offset, BA: Collection cred to expired accts																				4,268.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: Account Total, United States Interagency Council on the Homeless
 Treasury Account:
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,268.08
4070, Disc: Budget authority, net																			=====
																			2,450,000.00
4080, Disc: Outlays, net																			=====
																			1,568,300.85
4180, Budget authority, net (disc. and mand.)																			=====
																			2,450,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,568,300.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C
 Treasury Account:
 Budget Account Id: 376- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					147,684.88
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				147,684.88	
3020																					147,684.88
3020, Obligated balance, start of year (net)																				147,684.88	
3030																					1,563,077.34
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,563,077.34	
3031																					34,802.38
3031, Ob Bal: Obligations incurred: Expired accounts																				34,802.38	
3040																					-1,572,568.93
3040, Ob Bal: Outlays (gross)																				-1,572,568.93	
3081																					-70,828.27
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-70,828.27	
3090																					102,167.40
3090, Ob Bal: EOY: Unpaid obligations (gross)																				102,167.40	
3100																					102,167.40
3100, Obligated balance, end of year (net)																				102,167.40	

BA & O, Net

4000																					2,450,000.00
4000, Disc: Budget authority, gross																				2,450,000.00	
4010																					1,460,909.94
4010, Disc: Outlays from new authority																				1,460,909.94	
4011																					111,658.99
4011, Disc: Outlays from balances																				111,658.99	
4020																					1,572,568.93
4020, Disc: Total outlays, gross																				1,572,568.93	
4030																					-153.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-153.00	
4033																					-4,115.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-4,115.08	
4040																					-4,268.08
4040, Disc: Offsets against gross BA and outlays (total)																				-4,268.08	
4052																					4,268.08
4052, Disc: Offset, BA: Collection cred to expired accts																				4,268.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C
 Treasury Account:
 Budget Account Id: 376- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,268.08
4070, Disc: Budget authority, net																				=====
																				2,450,000.00
4080, Disc: Outlays, net																				=====
																				1,568,300.85
4180, Budget authority, net (disc. and mand.)																				=====
																				2,450,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,568,300.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		460,386.29
0900	4901	C	B									X			U		N	2		-241,577.62
0900	4901	C	E									X			U		N	2		48,894.79
0900	4902	C	E					MAND	NEW			X			U		N		N	1,549,285.83
0900	4902	C	E					MAND	BAL			X			U		N		N	231,970.49
0900	4982	C	E					MAND	BAL			X			U		N		N	700.00
Sub-Total, 0900																			2,049,659.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,011,455.90	
1000	4901	C	B									X			U		N	2		-241,577.62	
Sub-Total, 1000																					4,769,878.28
1021	4871	D	E									X			U		N			80.00	
1050, Unob Bal: Unobligated balance (total)																				=====	
																				4,769,958.28	
1201	4114	D	E	P				MAND				X			U		N	2		3,047,808.90	
1260, BA: Mand: Appropriations (total)																				=====	
																				3,047,808.90	
1800	4972	D	E			X		MAND				X			U		N			4,095.96	
1800	4972	D	E			F		MAND				X			U		N			320.00	
Sub-Total, 1800																					4,415.96
1850, BA: Mand: Spending auth: Total																				=====	
																				4,415.96	
1900, Budget authority total (disc. and mand.)																				=====	
																				3,052,224.86	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				7,822,183.14	
1941	4510	C	E		S										U		N			-5,072,183.00	
1941	4610	C	E		A										U		N			-700,340.36	
Sub-Total, 1941																					-5,772,523.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U			N	2	241,577.62
3020, Obligated balance, start of year (net)																				=====
																				241,577.62
3030	4801	C	E									X			U			N	2	460,386.29
3030	4901	C	B									X			U			N	2	-241,577.62
3030	4901	C	E									X			U			N	2	48,894.79
3030	4902	C	E					MAND	NEW			X			U			N	N	1,549,285.83
3030	4902	C	E					MAND	BAL			X			U			N	N	231,970.49
3030	4982	C	E					MAND	BAL			X			U			N	N	700.00
Sub-Total, 3030																				2,049,659.78
3040	4902	C	E					MAND	NEW			X			U			N	N	-1,549,285.83
3040	4902	C	E					MAND	BAL			X			U			N	N	-231,970.49
3040	4982	C	E					MAND	BAL			X			U			N	N	-700.00
Sub-Total, 3040																				-1,781,956.32
3080	4871	D	E									X			U			N		-80.00
3090	4801	C	E												U			N	2	460,386.29
3090	4871	D	E												U			N		-80.00
3090	4901	C	E												U			N	2	48,894.79
Sub-Total, 3090																				509,201.08
3100, Obligated balance, end of year (net)																				=====
																				509,201.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,052,224.86
4100	4902	C	E					MAND	NEW			X			U		N	N		1,549,285.83
4101	4902	C	E					MAND	BAL			X			U		N	N		231,970.49
4101	4982	C	E					MAND	BAL			X			U		N	N		700.00
Sub-Total, 4101																				232,670.49
4110	4902	C	E					MAND	NEW			X			U		N	N		1,549,285.83
4110	4902	C	E					MAND	BAL			X			U		N	N		231,970.49
4110	4982	C	E					MAND	BAL			X			U		N	N		700.00
Sub-Total, 4110																				1,781,956.32
4120	4972	D	E			F		MAND				X			U		N			-320.00
4123	4972	D	E			X		MAND				X			U		N			-4,095.96
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-4,415.96
4160, Mand: Budget authority, net																				=====
																				3,047,808.90
4170, Mand: Outlays, net																				=====
																				1,777,540.36
4180, Budget authority, net (disc. and mand.)																				=====
																				3,047,808.90
4190, Outlays, net (disc. and mand.)																				=====
																				1,777,540.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 3rd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Account Total, Vietnam Debt Repayment Fund
 Treasury Account:
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					241,577.62
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				241,577.62	
3020																					241,577.62
3020, Obligated balance, start of year (net)																				241,577.62	
3030																					2,049,659.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,049,659.78	
3040																					-1,781,956.32
3040, Ob Bal: Outlays(gross)																				-1,781,956.32	
3080																					-80.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-80.00	
3090																					509,201.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				509,201.08	
3100																					509,201.08
3100, Obligated balance, end of year (net)																				509,201.08	

BA & O, Net

4090																					3,052,224.86
4090, Mand: Budget authority, gross																				3,052,224.86	
4100																					1,549,285.83
4100, Mand: Outlays from new authority																				1,549,285.83	
4101																					232,670.49
4101, Mand: Outlays from balances																				232,670.49	
4110																					1,781,956.32
4110, Mand: Total outlays, gross																				1,781,956.32	
4120																					-320.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-320.00	
4123																					-4,095.96
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-4,095.96	
4130																					-4,415.96
4130, Mand: Offsets against gross BA and outlays (total)																				-4,415.96	
4160																					3,047,808.90
4160, Mand: Budget authority, net																				3,047,808.90	
4170																					1,777,540.36
4170, Mand: Outlays, net																				1,777,540.36	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Account Total, Vietnam Debt Repayment Fund
Treasury Account:
Budget Account Id: 519-00-5365 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			3,047,808.90
4190, Outlays, net (disc. and mand.)																			=====
																			1,777,540.36

07/23/10
13:58:58
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
Treasury Account:
Budget Account Id: 519- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			3,047,808.90
4190, Outlays, net (disc. and mand.)																			=====
																			1,777,540.36
