

04/16/10
 17:16:33
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-48,531.00
0900	4801	C	B									X			U		N	1		-219,057.91
0900	4801	C	B									X			U		N	1		-239,442.99
0900	4801	C	B									X			U		N	1		-33,700.00
0900	4801	C	B									X			U		N	1		-9,417.82
0900	4801	C	E									X			U		N	1		2,333,628.07
0900	4801	C	E									X			U		N	1		20,700.33
0900	4801	C	E									X			U		N	1		2,028,674.55
0900	4801	C	E									X			U		N	1		33,700.00
0900	4801	C	E									X			U		N	1		48,531.00
0900	4901	C	B									X			U		N	1		-59,930.80
0900	4901	C	B									X			U		N	1		-29,718.80
0900	4901	C	B									X			U		N	1		-83,132.31
0900	4901	D	B									X			U		N	1		171,319.63
0900	4901	C	E									X			U		N	1		29,718.80
0900	4901	C	E									X			U		N	1		30,588.76
0900	4901	C	E									X			U		N	1		123,553.66
0900	4901	D	E									X			U		N	1		-183,861.22
0900	4902	C	E					DISC	BAL			X			U		N			1,177,311.58
0900	4902	C	E					DISC	BAL			X			U		N			69,153.59
0900	4902	D	E					DISC	BAL			X			U		N			-137,351.57
Sub-Total, 0900																			5,022,735.55	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,784,861.34
1000	4225	D	B					DISC				X			U		N	1		8,164,972.41
1000	4801	C	B									X			U		N	1		-48,531.00
1000	4801	C	B									X			U		N	1		-219,057.91
1000	4801	C	B									X			U		N	1		-239,442.99
1000	4801	C	B									X			U		N	1		-33,700.00
1000	4801	C	B									X			U		N	1		-9,417.82
1000	4901	C	B									X			U		N	1		-59,930.80
1000	4901	C	B									X			U		N	1		-29,718.80
1000	4901	C	B									X			U		N	1		-83,132.31
1000	4901	D	B									X			U		N	1		171,319.63
Sub-Total, 1000																			12,398,221.75	

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				=====
																				12,398,221.75
1700	4255	D	E					DISC				X			U		N			505,016.76
1701	4221	C	E			F		DISC				X			U		N	1		-51.00
1701	4225	D	B					DISC				X			U		N	1		-8,164,972.41
1701	4225	D	E					DISC				X			U		N	1		13,966,108.46
1701	4251	D	E			F		DISC				X			U		N	1		51.00
Sub-Total, 1701																				5,801,136.05
1750, BA: Disc: Spending auth: Total																				=====
																				6,306,152.81
1900, Budget authority total (disc. and mand.)																				=====
																				6,306,152.81
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				18,704,374.56

Change in Obl Bal

3000	4801	C	B									X			U		N	1		48,531.00
3000	4801	C	B									X			U		N	1		219,057.91
3000	4801	C	B									X			U		N	1		239,442.99
3000	4801	C	B									X			U		N	1		33,700.00
3000	4801	C	B									X			U		N	1		9,417.82
3000	4901	C	B									X			U		N	1		59,930.80
3000	4901	C	B									X			U		N	1		29,718.80
3000	4901	C	B									X			U		N	1		83,132.31
3000	4901	D	B									X			U		N	1		-171,319.63
Sub-Total, 3000																				551,612.00
3010	4225	D	B					DISC				X			U		N	1		-8,164,972.41
3020, Obligated balance, start of year (net)																				=====
																				-7,613,360.41
3030	4801	C	B									X			U		N	1		-48,531.00
3030	4801	C	B									X			U		N	1		-219,057.91
3030	4801	C	B									X			U		N	1		-239,442.99
3030	4801	C	B									X			U		N	1		-33,700.00
3030	4801	C	B									X			U		N	1		-9,417.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		2,333,628.07
3030	4801	C	E									X			U		N	1		20,700.33
3030	4801	C	E									X			U		N	1		2,028,674.55
3030	4801	C	E									X			U		N	1		33,700.00
3030	4801	C	E									X			U		N	1		48,531.00
3030	4901	C	B									X			U		N	1		-59,930.80
3030	4901	C	B									X			U		N	1		-29,718.80
3030	4901	C	B									X			U		N	1		-83,132.31
3030	4901	D	B									X			U		N	1		171,319.63
3030	4901	C	E									X			U		N	1		29,718.80
3030	4901	C	E									X			U		N	1		30,588.76
3030	4901	C	E									X			U		N	1		123,553.66
3030	4901	D	E									X			U		N	1		-183,861.22
3030	4902	C	E					DISC BAL				X			U		N			1,177,311.58
3030	4902	C	E					DISC BAL				X			U		N			69,153.59
3030	4902	D	E					DISC BAL				X			U		N			-137,351.57
Sub-Total, 3030																				5,022,735.55
3040	4902	C	E					DISC BAL				X			U		N			-1,177,311.58
3040	4902	C	E					DISC BAL				X			U		N			-69,153.59
3040	4902	D	E					DISC BAL				X			U		N			137,351.57
Sub-Total, 3040																				-1,109,113.60
3050	4221	C	E			F		DISC				X			U		N	1		51.00
3050	4225	D	B					DISC				X			U		N	1		8,164,972.41
3050	4225	D	E					DISC				X			U		N	1		-13,966,108.46
3050	4251	D	E			F		DISC				X			U		N	1		-51.00
Sub-Total, 3050																				-5,801,136.05
3090	4801	C	E												U		N	1		2,333,628.07
3090	4801	C	E												U		N	1		20,700.33
3090	4801	C	E												U		N	1		2,028,674.55
3090	4801	C	E												U		N	1		33,700.00
3090	4801	C	E												U		N	1		48,531.00
3090	4901	C	E												U		N	1		29,718.80
3090	4901	C	E												U		N	1		29,718.80
3090	4901	C	E												U		N	1		30,588.76
3090	4901	C	E												U		N	1		123,553.66
3090	4901	D	E												U		N	1		-183,861.22
Sub-Total, 3090																				4,465,233.95
3091	4221	C	E			F		DISC							U		N	1		51.00
3091	4225	D	E					DISC							U		N	1		-13,966,108.46

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 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							U		N	1	-51.00
Sub-Total, 3091																			-13,966,108.46
3100, Obligated balance, end of year (net)																			=====
																			-9,500,874.51

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,306,152.81
4011	4902	C	E					DISC BAL				X			U		N		1,177,311.58
4011	4902	C	E					DISC BAL				X			U		N		69,153.59
4011	4902	D	E					DISC BAL				X			U		N		-137,351.57
Sub-Total, 4011																			1,109,113.60
4020, Disc: Total outlays, gross																			=====
																			1,109,113.60
4030	4255	D	E					DISC				X			U		N		-505,016.76
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-505,016.76
4050	4221	C	E			F		DISC				X			U		N	1	51.00
4050	4225	D	B					DISC				X			U		N	1	8,164,972.41
4050	4225	D	E					DISC				X			U		N	1	-13,966,108.46
4050	4251	D	E			F		DISC				X			U		N	1	-51.00
Sub-Total, 4050																			-5,801,136.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			-5,801,136.05
4080, Disc: Outlays, net																			=====
																			604,096.84
4190, Outlays, net (disc. and mand.)																			=====
																			604,096.84

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -10/11-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		100,022.03
0900	4901	C	E									X			U		N	1		50,000.00
0900	4902	C	E					DISC				X			U		N			32,136.24
0900	4902	D	E					DISC				X			U		N			-21,250.03
Sub-Total, 0900																				160,908.24

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		7,272,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,272,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,272,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,272,000.00

Change in Obl Bal

3030	4901	C	E									X			U		N	1		100,022.03
3030	4901	C	E									X			U		N	1		50,000.00
3030	4902	C	E					DISC				X			U		N			32,136.24
3030	4902	D	E					DISC				X			U		N			-21,250.03
Sub-Total, 3030																				160,908.24
3040	4902	C	E					DISC				X			U		N			-32,136.24
3040	4902	D	E					DISC				X			U		N			21,250.03
Sub-Total, 3040																				-10,886.21
3090	4901	C	E												U		N	1		100,022.03
3090	4901	C	E												U		N	1		50,000.00
Sub-Total, 3090																				150,022.03
3100, Obligated balance, end of year (net)																				=====
																				150,022.03

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,272,000.00
4010	4902	C	E					DISC				X			U		N			32,136.24
4010	4902	D	E					DISC				X			U		N			-21,250.03
Sub-Total, 4010																				10,886.21
4020, Disc: Total outlays, gross																				=====
																				10,886.21
4070, Disc: Budget authority, net																				=====
																				7,272,000.00
4080, Disc: Outlays, net																				=====
																				10,886.21
4180, Budget authority, net (disc. and mand.)																				=====
																				7,272,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				10,886.21

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 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		2,278.37
0900	4801	C	E									X			U		Y	1		738,603.17
0900	4801	C	E									X			U		Y	1		12,497,313.28
0900	4801	C	E									X			U		Y	1		2,532.04
0900	4901	D	E									X			U		Y	1		-1,748,626.72
0900	4901	C	E									X			U		Y	1		74,880.47
0900	4901	C	E									X			U		Y	1		1,500,833.95
0900	4901	C	E									X			U		Y	1		88,810.30
0900	4901	C	E									X			U		Y	1		87,102.00
0900	4902	C	E					DISC				X			U		Y			271,489.68
0900	4902	C	E					DISC				X			U		Y			99,099,195.05
0900	4902	C	E					DISC				X			U		Y			8,643,641.03
0900	4902	C	E					DISC				X			U		Y			201,636.27
0900	4902	C	E					DISC				X			U		Y			140,289.41
Sub-Total, 0900																			121,599,978.30	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		95,698,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			95,698,000.00	
1700	4252	D	E			F		DISC				X			U		Y			30,066,283.66
1700	4255	D	E					DISC				X			U		Y			12,593,193.64
Sub-Total, 1700																			42,659,477.30	
1701	4221	D	E			F		DISC				X			U		Y	1		2,201,136.27
1750, BA: Disc: Spending auth: Total																			=====	
																			44,860,613.57	
1900, Budget authority total (disc. and mand.)																			=====	
																			140,558,613.57	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			140,558,613.57	
1940	4450	C	E												U		Y			-109,186,366.00
1940	4510	C	E			A									U		Y			-901,896.21
1940	4610	C	E			A									U		Y			-54,256,878.94

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A											U		Y		-18,572,444.48
Sub-Total, 1940																				-182,917,585.63

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	2,278.37
3030	4801	C	E									X				U		Y	1	738,603.17
3030	4801	C	E									X				U		Y	1	12,497,313.28
3030	4801	C	E									X				U		Y	1	2,532.04
3030	4901	D	E									X				U		Y	1	-1,748,626.72
3030	4901	C	E									X				U		Y	1	74,880.47
3030	4901	C	E									X				U		Y	1	1,500,833.95
3030	4901	C	E									X				U		Y	1	88,810.30
3030	4901	C	E									X				U		Y	1	87,102.00
3030	4902	C	E					DISC				X				U		Y		271,489.68
3030	4902	C	E					DISC				X				U		Y		99,099,195.05
3030	4902	C	E					DISC				X				U		Y		8,643,641.03
3030	4902	C	E					DISC				X				U		Y		201,636.27
3030	4902	C	E					DISC				X				U		Y		140,289.41
Sub-Total, 3030																				121,599,978.30
3040	4902	C	E					DISC				X				U		Y		-271,489.68
3040	4902	C	E					DISC				X				U		Y		-99,099,195.05
3040	4902	C	E					DISC				X				U		Y		-8,643,641.03
3040	4902	C	E					DISC				X				U		Y		-201,636.27
3040	4902	C	E					DISC				X				U		Y		-140,289.41
Sub-Total, 3040																				-108,356,251.44
3050	4221	D	E			F		DISC				X				U		Y	1	-2,201,136.27
3090	4801	C	E													U		Y	1	2,278.37
3090	4801	C	E													U		Y	1	738,603.17
3090	4801	C	E													U		Y	1	12,497,313.28
3090	4801	C	E													U		Y	1	2,532.04
3090	4901	D	E													U		Y	1	-1,748,626.72
3090	4901	C	E													U		Y	1	74,880.47
3090	4901	C	E													U		Y	1	1,500,833.95
3090	4901	C	E													U		Y	1	88,810.30
3090	4901	C	E													U		Y	1	87,102.00
Sub-Total, 3090																				13,243,726.86
3091	4221	D	E			F		DISC								U		Y	1	-2,201,136.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /10-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			11,042,590.59

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			140,558,613.57
4010	4902	C	E					DISC				X		U		Y			271,489.68
4010	4902	C	E					DISC				X		U		Y			99,099,195.05
4010	4902	C	E					DISC				X		U		Y			8,643,641.03
4010	4902	C	E					DISC				X		U		Y			201,636.27
4010	4902	C	E					DISC				X		U		Y			140,289.41
Sub-Total, 4010																			108,356,251.44
4020, Disc: Total outlays, gross																			=====
																			108,356,251.44
4030	4252	D	E			F		DISC				X		U		Y			-30,066,283.66
4030	4255	D	E					DISC				X		U		Y			-12,593,193.64
Sub-Total, 4030																			-42,659,477.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-42,659,477.30
4050	4221	D	E			F		DISC				X		U		Y	1		-2,201,136.27
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,201,136.27
4070, Disc: Budget authority, net																			=====
																			95,698,000.00
4080, Disc: Outlays, net																			=====
																			65,696,774.14
4180, Budget authority, net (disc. and mand.)																			=====
																			95,698,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			65,696,774.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /10-0100 -000-0
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,784,077.78
3000	4801	C	B									X		E		N	1		61,822.84
3000	4801	C	B									X		E		N	1		635,470.20
3000	4801	C	B									X		E		N	1		40,970,144.98
3000	4901	C	B									X		E		N	1		643,677.13
3000	4901	C	B									X		E		N	1		166,086.72
3000	4901	C	B									X		E		N	1		15,968.74
3000	4901	C	B									X		E		N	1		53,141.82
3000	4901	C	B									X		E		N	1		1,374,282.47
Sub-Total, 3000																			45,704,672.68
3010	4225	D	B					DISC				X		E		N	1		-22,735,727.51
3010	4251	D	B			F		DISC				X		E		N	1		-81,589.50
Sub-Total, 3010																			-22,817,317.01
3020, Obligated balance, start of year (net)																			=====
																			22,887,355.67
3031	4801	C	B									X		E		N	1		-1,784,077.78
3031	4801	C	B									X		E		N	1		-61,822.84
3031	4801	C	B									X		E		N	1		-635,470.20
3031	4801	C	B									X		E		N	1		-40,970,144.98
3031	4801	C	E									X		E		N	1		8,217,974.78
3031	4801	D	E									X		E		N	1		-927,984.47
3031	4801	C	E									X		E		N	1		61,822.84
3031	4801	C	E									X		E		N	1		635,470.20
3031	4881	C	E									X		E		N	1		2,025,732.96
3031	4901	C	B									X		E		N	1		-643,677.13
3031	4901	C	B									X		E		N	1		-166,086.72
3031	4901	C	B									X		E		N	1		-15,968.74
3031	4901	C	B									X		E		N	1		-53,141.82
3031	4901	C	B									X		E		N	1		-1,374,282.47
3031	4901	C	E									X		E		N	1		6,659,212.68
3031	4901	C	E									X		E		N	1		206,792.21
3031	4901	C	E									X		E		N	1		86,018.60
3031	4901	D	E									X		E		N	1		-516.53
3031	4902	C	E					DISC				X		E		N	1		20,857,567.51
3031	4902	C	E					DISC				X		E		N	1		64,498.71
3031	4902	C	E					DISC				X		E		N	1		26,212.28
3031	4902	D	E					DISC				X		E		N	1		-1,137.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			3,555,135.91
Sub-Total, 3031																				-4,237,872.36
3040	4902	C	E					DISC				X			E		N			-20,857,567.51
3040	4902	C	E					DISC				X			E		N			-64,498.71
3040	4902	C	E					DISC				X			E		N			-26,212.28
3040	4902	D	E					DISC				X			E		N			1,137.36
3040	4902	C	E					DISC				X			E		N			-3,555,135.91
Sub-Total, 3040																				-24,502,277.05
3051	4221	C	E			F		DISC				X			E		N	1		6,097.79
3051	4225	D	B					DISC				X			E		N	1		22,735,727.51
3051	4225	D	E					DISC				X			E		N	1		-13,598,410.83
3051	4251	D	B			F		DISC				X			E		N	1		81,589.50
3051	4251	D	E			F		DISC				X			E		N	1		-87,687.29
Sub-Total, 3051																				9,137,316.68
3081	4871	D	E									X			E		N			-7,603.74
3090	4801	C	E												E		N	1		8,217,974.78
3090	4801	D	E												E		N	1		-927,984.47
3090	4801	C	E												E		N	1		61,822.84
3090	4801	C	E												E		N	1		635,470.20
3090	4871	D	E												E		N			-7,603.74
3090	4881	C	E												E		N			2,025,732.96
3090	4901	C	E												E		N	1		6,659,212.68
3090	4901	C	E												E		N	1		206,792.21
3090	4901	C	E												E		N	1		86,018.60
3090	4901	D	E												E		N	1		-516.53
Sub-Total, 3090																				16,956,919.53
3091	4221	C	E			F		DISC							E		N	1		6,097.79
3091	4225	D	E					DISC							E		N	1		-13,598,410.83
3091	4251	D	E			F		DISC							E		N	1		-87,687.29
Sub-Total, 3091																				-13,680,000.33
3100, Obligated balance, end of year (net)																			=====	
																				3,276,919.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			20,857,567.51
4011	4902	C	E					DISC				X		E		N			64,498.71
4011	4902	C	E					DISC				X		E		N			26,212.28
4011	4902	D	E					DISC				X		E		N			-1,137.36
4011	4902	C	E					DISC				X		E		N			3,555,135.91
Sub-Total, 4011																			24,502,277.05
4020, Disc: Total outlays, gross																			=====
																			24,502,277.05
4030	4222	D	B			F		DISC				X		E		N	1		5,321.37
4030	4222	D	E			F		DISC				X		E		N	1		-5,321.37
4030	4255	D	E					DISC				X		E		N			-9,137,316.68
Sub-Total, 4030																			-9,137,316.68
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-9,137,316.68
4052	4222	D	B			F		DISC				X		E		N	1		-5,321.37
4052	4222	D	E			F		DISC				X		E		N	1		5,321.37
4052	4255	D	E					DISC				X		E		N			9,137,316.68
Sub-Total, 4052																			9,137,316.68
4060, Disc: Additional offsets against BA only (total)																			=====
																			9,137,316.68
4080, Disc: Outlays, net																			=====
																			15,364,960.37
4190, Outlays, net (disc. and mand.)																			=====
																			15,364,960.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,399.50
3000	4801	C	B									X		E		N	1		103,495.91
3000	4801	C	B									X		E		N	1		4,325,111.15
3000	4801	C	B									X		E		N	1		292,853.49
3000	4801	C	B									X		E		N	1		583.93
3000	4901	D	B									X		E		N	1		-16,350.38
3000	4901	C	B									X		E		N	1		205,147.31
3000	4901	C	B									X		E		N	1		5,383,435.47
Sub-Total, 3000																			10,295,676.38

3010	4221	D	B			F		DISC				X		E		N	1		-3,261,528.66
3010	4225	D	B					DISC				X		E		N	1		-13,611,498.23
3010	4251	D	B			F		DISC				X		E		N	1		-292,535.88
Sub-Total, 3010																			-17,165,562.77

3020, Obligated balance, start of year (net) =====
-6,869,886.39

3031	4801	C	B									X		E		N	1		-1,399.50
3031	4801	C	B									X		E		N	1		-103,495.91
3031	4801	C	B									X		E		N	1		-4,325,111.15
3031	4801	C	B									X		E		N	1		-292,853.49
3031	4801	C	B									X		E		N	1		-583.93
3031	4801	C	E									X		E		N	1		103,495.91
3031	4801	C	E									X		E		N	1		583.93
3031	4801	C	E									X		E		N	1		1,399.50
3031	4801	C	E									X		E		N	1		244,478.03
3031	4801	C	E									X		E		N	1		3,482,065.42
3031	4802	C	B					DISC				X		E		N	1		-3,102.80
3031	4802	C	E					DISC				X		E		N	1		3,102.80
3031	4881	D	E									X		E		N			-20,865.60
3031	4881	D	E									X		E		N			-44,551.84
3031	4882	C	E					DISC				X		E		N			1,876,999.99
3031	4901	D	B									X		E		N	1		16,350.38
3031	4901	C	B									X		E		N	1		-205,147.31
3031	4901	C	B									X		E		N	1		-5,383,435.47
3031	4901	D	E									X		E		N	1		-16,350.38
3031	4901	C	E									X		E		N	1		174,877.05
3031	4901	C	E									X		E		N	1		5,365,998.89
3031	4902	C	E					DISC				X		E		N			93,906.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			733,671.02
Sub-Total, 3031																			1,700,031.86
3040	4802	C	B					DISC				X		E		N	1		3,102.80
3040	4802	C	E					DISC				X		E		N	1		-3,102.80
3040	4882	C	E					DISC				X		E		N			-1,876,999.99
3040	4902	C	E					DISC				X		E		N			-93,906.32
3040	4902	C	E					DISC				X		E		N			-733,671.02
Sub-Total, 3040																			-2,704,577.33
3051	4221	D	B			F		DISC				X		E		N	1		3,261,528.66
3051	4221	D	E			F		DISC				X		E		N	1		-3,070,571.57
3051	4225	D	B					DISC				X		E		N	1		13,611,498.23
3051	4225	D	E					DISC				X		E		N	1		-11,921,140.15
3051	4251	D	B			F		DISC				X		E		N	1		292,535.88
3051	4251	D	E			F		DISC				X		E		N	1		-483,492.97
Sub-Total, 3051																			1,690,358.08
3081	4871	D	E									X		E		N			-1,876,999.99
3090	4801	C	E											E		N	1		103,495.91
3090	4801	C	E											E		N	1		583.93
3090	4801	C	E											E		N	1		1,399.50
3090	4801	C	E											E		N	1		244,478.03
3090	4801	C	E											E		N	1		3,482,065.42
3090	4871	D	E											E		N			-1,876,999.99
3090	4881	D	E											E		N			-20,865.60
3090	4881	D	E											E		N			-44,551.84
3090	4901	D	E											E		N	1		-16,350.38
3090	4901	C	E											E		N	1		174,877.05
3090	4901	C	E											E		N	1		5,365,998.89
Sub-Total, 3090																			7,414,130.92
3091	4221	D	E			F		DISC						E		N	1		-3,070,571.57
3091	4225	D	E					DISC						E		N	1		-11,921,140.15
3091	4251	D	E			F		DISC						E		N	1		-483,492.97
Sub-Total, 3091																			-15,475,204.69
3100, Obligated balance, end of year (net)																			=====
																			-8,061,073.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-3,102.80
4011	4802	C	E					DISC				X			E		N	1		3,102.80
4011	4882	C	E					DISC				X			E		N			1,876,999.99
4011	4902	C	E					DISC				X			E		N			93,906.32
4011	4902	C	E					DISC				X			E		N			733,671.02
Sub-Total, 4011																			2,704,577.33	
4020, Disc: Total outlays, gross																			===== 2,704,577.33	
4030	4255	D	E					DISC				X			E		N			-1,690,358.08
4040, Disc: Offsets against gross BA and outlays (total)																			===== -1,690,358.08	
4052	4255	D	E					DISC				X			E		N			1,690,358.08
4060, Disc: Additional offsets against BA only (total)																			===== 1,690,358.08	
4080, Disc: Outlays, net																			===== 1,014,219.25	
4190, Outlays, net (disc. and mand.)																			===== 1,014,219.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -06/07-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		15,670.43
3020, Obligated balance, start of year (net)																				=====
																				15,670.43
3031	4801	C	B									X			E		N	1		-15,670.43
3031	4801	C	E									X			E		N	1		15,670.43
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		15,670.43
3100, Obligated balance, end of year (net)																				=====
																				15,670.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -05/07-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		954,290.84
3000	4901	C	B									X			E		N	1		34,874.62
Sub-Total, 3000																				989,165.46
3020, Obligated balance, start of year (net)																				=====
																				989,165.46
3031	4801	C	B									X			E		N	1		-954,290.84
3031	4801	C	E									X			E		N	1		954,290.84
3031	4901	C	B									X			E		N	1		-34,874.62
3031	4901	C	E									X			E		N	1		34,874.62
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		954,290.84
3090	4901	C	E												E		N	1		34,874.62
Sub-Total, 3090																				989,165.46
3100, Obligated balance, end of year (net)																				=====
																				989,165.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		255,996.76
3000	4801	C	B									X			E		N	1		43,380.03
3000	4801	C	B									X			E		N	1		3,381,212.18
3000	4901	C	B									X			E		N	1		10,188,987.17
3000	4901	C	B									X			E		N	1		15,248.46
3000	4901	C	B									X			E		N	1		3,693.89
Sub-Total, 3000																			13,888,518.49	
3010	4221	D	B			F		DISC				X			E		N	1		-296,542.11
3010	4225	D	B					DISC				X			E		N	1		-179,534.32
3010	4251	D	B			F		DISC				X			E		N	1		-12,596,058.94
Sub-Total, 3010																			-13,072,135.37	
3020, Obligated balance, start of year (net)																			=====	
																			816,383.12	
3031	4801	C	B									X			E		N	1		-255,996.76
3031	4801	C	B									X			E		N	1		-43,380.03
3031	4801	C	B									X			E		N	1		-3,381,212.18
3031	4801	C	E									X			E		N	1		2,631,527.66
3031	4801	D	E									X			E		N	1		-64,402.78
3031	4801	C	E									X			E		N	1		42,918.87
3031	4802	C	B					DISC				X			E		N	1		-9,591.55
3031	4802	C	E					DISC				X			E		N	1		9,591.55
3031	4881	D	E									X			E		N			-63,443.13
3031	4901	C	B									X			E		N	1		-10,188,987.17
3031	4901	C	B									X			E		N	1		-15,248.46
3031	4901	C	B									X			E		N	1		-3,693.89
3031	4901	D	E									X			E		N	1		-334.45
3031	4901	C	E									X			E		N	1		3,693.89
3031	4901	C	E									X			E		N	1		6,566.60
3031	4901	C	E									X			E		N	1		11,545,079.10
3031	4902	D	E					DISC				X			E		N			-320,733.99
3031	4902	C	E					DISC				X			E		N			320,733.99
Sub-Total, 3031																			213,087.27	
3040	4802	C	B					DISC				X			E		N	1		9,591.55
3040	4802	C	E					DISC				X			E		N	1		-9,591.55
3040	4902	D	E					DISC				X			E		N			320,733.99
3040	4902	C	E					DISC				X			E		N			-320,733.99
Sub-Total, 3040																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		296,542.11
3051	4221	D	E			F		DISC				X		E		N	1		-265,573.09
3051	4225	D	B					DISC				X		E		N	1		179,534.32
3051	4225	D	E					DISC				X		E		N	1		-179,534.32
3051	4251	D	B			F		DISC				X		E		N	1		12,596,058.94
3051	4251	D	E			F		DISC				X		E		N	1		-12,302,937.74
Sub-Total, 3051																			324,090.22
3090	4801	C	E											E		N	1		2,631,527.66
3090	4801	D	E											E		N	1		-64,402.78
3090	4801	C	E											E		N	1		42,918.87
3090	4881	D	E											E		N			-63,443.13
3090	4901	D	E											E		N	1		-334.45
3090	4901	C	E											E		N	1		3,693.89
3090	4901	C	E											E		N	1		6,566.60
3090	4901	C	E											E		N	1		11,545,079.10
Sub-Total, 3090																			14,101,605.76
3091	4221	D	E			F		DISC						E		N	1		-265,573.09
3091	4225	D	E					DISC						E		N	1		-179,534.32
3091	4251	D	E			F		DISC						E		N	1		-12,302,937.74
Sub-Total, 3091																			-12,748,045.15
3100, Obligated balance, end of year (net)																			=====
																			1,353,560.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-9,591.55
4011	4802	C	E					DISC				X			E		N	1		9,591.55
4011	4902	D	E					DISC				X			E		N			-320,733.99
4011	4902	C	E					DISC				X			E		N			320,733.99
Sub-Total, 4011																				0.00
4030	4255	D	E					DISC				X			E		N			-800,940.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-800,940.00
4052	4255	D	E					DISC				X			E		N			800,940.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				800,940.00
4080, Disc: Outlays, net																				=====
																				-800,940.00
4190, Outlays, net (disc. and mand.)																				=====
																				-800,940.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /06-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	D	B									X		E		N	1		-759,253.01
3000	4801	C	B									X		E		N	1		906,122.79
3000	4801	C	B									X		E		N	1		715,156.71
3000	4901	C	B									X		E		N	1		2,020,425.96
3000	4901	C	B									X		E		N	1		32,800.65
Sub-Total, 3000																			2,915,253.10
3010	4221	D	B			F		DISC				X		E		N	1		-2,446,383.05
3010	4225	D	B					DISC				X		E		N	1		-6,541,103.85
3010	4251	D	B			F		DISC				X		E		N	1		-4,470.00
Sub-Total, 3010																			-8,991,956.90
3020, Obligated balance, start of year (net)																			=====
																			-6,076,703.80
3031	4801	D	B									X		E		N	1		759,253.01
3031	4801	C	B									X		E		N	1		-906,122.79
3031	4801	C	B									X		E		N	1		-715,156.71
3031	4801	D	E									X		E		N	1		-764,813.22
3031	4801	C	E									X		E		N	1		715,156.71
3031	4801	C	E									X		E		N	1		906,122.79
3031	4802	C	B					DISC				X		E		N	1		-5,389.56
3031	4802	C	E					DISC				X		E		N	1		5,389.56
3031	4881	D	E									X		E		N			-221.00
3031	4901	C	B									X		E		N	1		-2,020,425.96
3031	4901	C	B									X		E		N	1		-32,800.65
3031	4901	C	E									X		E		N	1		1,690,003.73
3031	4902	C	E					DISC				X		E		N			6,016.95
Sub-Total, 3031																			-362,987.14
3040	4802	C	B					DISC				X		E		N	1		5,389.56
3040	4802	C	E					DISC				X		E		N	1		-5,389.56
3040	4902	C	E					DISC				X		E		N			-6,016.95
Sub-Total, 3040																			-6,016.95
3051	4221	D	B			F		DISC				X		E		N	1		2,446,383.05
3051	4221	D	E			F		DISC				X		E		N	1		-2,446,383.05
3051	4225	D	B					DISC				X		E		N	1		6,541,103.85
3051	4225	D	E					DISC				X		E		N	1		-6,541,132.04
3051	4251	D	B			F		DISC				X		E		N	1		4,470.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /06-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-4,470.00
Sub-Total, 3051																				-28.19
3090	4801	D	E												E		N	1		-764,813.22
3090	4801	C	E												E		N	1		715,156.71
3090	4801	C	E												E		N	1		906,122.79
3090	4881	D	E												E		N			-221.00
3090	4901	C	E												E		N	1		1,690,003.73
Sub-Total, 3090																				2,546,249.01
3091	4221	D	E			F		DISC							E		N	1		-2,446,383.05
3091	4225	D	E					DISC							E		N	1		-6,541,132.04
3091	4251	D	E			F		DISC							E		N	1		-4,470.00
Sub-Total, 3091																				-8,991,985.09
3100, Obligated balance, end of year (net)																				=====
																				-6,445,736.08

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-5,389.56
4011	4802	C	E					DISC				X			E		N	1		5,389.56
4011	4902	C	E					DISC				X			E		N			6,016.95
Sub-Total, 4011																				6,016.95
4020, Disc: Total outlays, gross																				=====
																				6,016.95
4030	4255	C	E					DISC				X			E		N			28.19
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				28.19
4052	4255	C	E					DISC				X			E		N			-28.19
4060, Disc: Additional offsets against BA only (total)																				=====
																				-28.19
4080, Disc: Outlays, net																				=====
																				6,045.14
4190, Outlays, net (disc. and mand.)																				=====
																				6,045.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /06-0100 -000-0
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -04/05-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E			N	1	3,452.92
3020, Obligated balance, start of year (net)																				=====
																				3,452.92
3031	4901	C	B									X			E			N	1	-3,452.92
3031	4901	C	E									X			E			N	1	3,452.62
Sub-Total, 3031																				-0.30
3090	4901	C	E												E			N	1	3,452.62
3100, Obligated balance, end of year (net)																				=====
																				3,452.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /05-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,078.00
3000	4801	C	B									X			E		N	1		7,100.00
3000	4801	C	B									X			E		N	1		2,345,396.26
3000	4801	C	B									X			E		N	1		25,988.91
3000	4901	C	B									X			E		N	1		38,302.09
3000	4901	C	B									X			E		N	1		946,829.17
Sub-Total, 3000																			3,377,694.43	
3010	4221	D	B			F		DISC				X			E		N	1		-1,772,679.89
3010	4225	D	B					DISC				X			E		N	1		-4,548,651.68
3010	4251	D	B			F		DISC				X			E		N	1		-72,557.00
Sub-Total, 3010																			-6,393,888.57	
3020, Obligated balance, start of year (net)																			=====	
																			-3,016,194.14	
3031	4801	C	B									X			E		N	1		-14,078.00
3031	4801	C	B									X			E		N	1		-7,100.00
3031	4801	C	B									X			E		N	1		-2,345,396.26
3031	4801	C	B									X			E		N	1		-25,988.91
3031	4801	C	E									X			E		N	1		25,988.91
3031	4801	C	E									X			E		N	1		14,078.00
3031	4801	C	E									X			E		N	1		2,353,994.58
3031	4801	C	E									X			E		N	1		7,100.00
3031	4802	C	B					DISC				X			E		N	1		-11,709.20
3031	4802	C	E					DISC				X			E		N	1		11,709.20
3031	4881	D	E									X			E		N			-5,363.78
3031	4901	C	B									X			E		N	1		-38,302.09
3031	4901	C	B									X			E		N	1		-946,829.17
3031	4901	D	E									X			E		N	1		-2,927.91
3031	4901	C	E									X			E		N	1		707,931.79
3031	4902	C	E					DISC				X			E		N			202.28
Sub-Total, 3031																			-276,690.56	
3040	4802	C	B					DISC				X			E		N	1		11,709.20
3040	4802	C	E					DISC				X			E		N	1		-11,709.20
3040	4902	C	E					DISC				X			E		N			-202.28
Sub-Total, 3040																			-202.28	
3051	4221	D	B			F		DISC				X			E		N	1		1,772,679.89
3051	4221	D	E			F		DISC				X			E		N	1		-1,772,679.89
3051	4225	D	B					DISC				X			E		N	1		4,548,651.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /05-0100 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4225	D	E					DISC				X		E		N	1		-4,548,651.68
3051	4251	D	B			F		DISC				X		E		N	1		72,557.00
3051	4251	D	E			F		DISC				X		E		N	1		-72,557.00
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		25,988.91
3090	4801	C	E											E		N	1		14,078.00
3090	4801	C	E											E		N	1		2,353,994.58
3090	4801	C	E											E		N	1		7,100.00
3090	4881	D	E											E		N			-5,363.78
3090	4901	D	E											E		N	1		-2,927.91
3090	4901	C	E											E		N	1		707,931.79
Sub-Total, 3090																			3,100,801.59
3091	4221	D	E			F		DISC						E		N	1		-1,772,679.89
3091	4225	D	E					DISC						E		N	1		-4,548,651.68
3091	4251	D	E			F		DISC						E		N	1		-72,557.00
Sub-Total, 3091																			-6,393,888.57
3100, Obligated balance, end of year (net)																			=====
																			-3,293,086.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-11,709.20
4011	4802	C	E					DISC				X		E		N	1		11,709.20
4011	4902	C	E					DISC				X		E		N			202.28
Sub-Total, 4011																			202.28
4020, Disc: Total outlays, gross																			=====
																			202.28
4080, Disc: Outlays, net																			=====
																			202.28
4190, Outlays, net (disc. and mand.)																			=====
																			202.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Building Delegation Fund
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-428,288.25
0900	4801	C	B									X			U		N	1		-1,093,021.05
0900	4801	C	E									X			U		N	1		598,264.52
0900	4801	D	E									X			U		N	1		-58,343.04
0900	4901	C	B									X			U		N	1		-1,175,751.03
0900	4901	C	B									X			U		N	1		-12,609.99
0900	4901	C	E									X			U		N	1		78,955.37
0900	4901	C	E									X			U		N	1		3,643,457.68
0900	4902	C	E					DISC	BAL			X			U		N			427,828.24
0900	4902	C	E					DISC	BAL			X			U		N			1,948,764.20
Sub-Total, 0900																			3,929,256.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,709,348.32
1000	4221	D	B			F		DISC				X			U		N	1		322.00
1000	4801	C	B									X			U		N	1		-428,288.25
1000	4801	C	B									X			U		N	1		-1,093,021.05
1000	4901	C	B									X			U		N	1		-1,175,751.03
1000	4901	C	B									X			U		N	1		-12,609.99
Sub-Total, 1000																			0.00	
1701	4221	D	B			F		DISC				X			U		N	1		-322.00
1701	4221	D	E			F		DISC				X			U		N	1		3,413,655.36
1701	4251	D	E			F		DISC				X			U		N	1		3,316,666.64
Sub-Total, 1701																			6,730,000.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			6,730,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,730,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,730,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Building Delegation Fund
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		428,288.25
3000	4801	C	B									X			U		N	1		1,093,021.05
3000	4901	C	B									X			U		N	1		1,175,751.03
3000	4901	C	B									X			U		N	1		12,609.99
Sub-Total, 3000																				2,709,670.32
3010	4221	D	B			F		DISC				X			U		N	1		-322.00
3020, Obligated balance, start of year (net)																				=====
																				2,709,348.32
3030	4801	C	B									X			U		N	1		-428,288.25
3030	4801	C	B									X			U		N	1		-1,093,021.05
3030	4801	C	E									X			U		N	1		598,264.52
3030	4801	D	E									X			U		N	1		-58,343.04
3030	4901	C	B									X			U		N	1		-1,175,751.03
3030	4901	C	B									X			U		N	1		-12,609.99
3030	4901	C	E									X			U		N	1		78,955.37
3030	4901	C	E									X			U		N	1		3,643,457.68
3030	4902	C	E					DISC BAL				X			U		N			427,828.24
3030	4902	C	E					DISC BAL				X			U		N			1,948,764.20
Sub-Total, 3030																				3,929,256.65
3040	4902	C	E					DISC BAL				X			U		N			-427,828.24
3040	4902	C	E					DISC BAL				X			U		N			-1,948,764.20
Sub-Total, 3040																				-2,376,592.44
3050	4221	D	B			F		DISC				X			U		N	1		322.00
3050	4221	D	E			F		DISC				X			U		N	1		-3,413,655.36
3050	4251	D	E			F		DISC				X			U		N	1		-3,316,666.64
Sub-Total, 3050																				-6,730,000.00
3090	4801	C	E												U		N	1		598,264.52
3090	4801	D	E												U		N	1		-58,343.04
3090	4901	C	E												U		N	1		78,955.37
3090	4901	C	E												U		N	1		3,643,457.68
Sub-Total, 3090																				4,262,334.53
3091	4221	D	E			F		DISC							U		N	1		-3,413,655.36
3091	4251	D	E			F		DISC							U		N	1		-3,316,666.64
Sub-Total, 3091																				-6,730,322.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Building Delegation Fund
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-2,467,987.47

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				6,730,000.00
4011	4902	C	E					DISC	BAL			X			U			N		427,828.24
4011	4902	C	E					DISC	BAL			X			U			N		1,948,764.20
Sub-Total, 4011																				2,376,592.44
4020, Disc: Total outlays, gross																				=====
																				2,376,592.44
4050	4221	D	B			F		DISC				X			U			N	1	322.00
4050	4221	D	E			F		DISC				X			U			N	1	-3,413,655.36
4050	4251	D	E			F		DISC				X			U			N	1	-3,316,666.64
Sub-Total, 4050																				-6,730,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-6,730,000.00
4080, Disc: Outlays, net																				=====
																				2,376,592.44
4190, Outlays, net (disc. and mand.)																				=====
																				2,376,592.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					130,712,878.74
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					12,398,221.75		
1050, Unob Bal: Unobligated balance (total)																					=====	12,398,221.75	
1100, BA: Disc: Appropriation																						102,970,000.00	
1160, BA: Disc: Appropriation (total)																						=====	102,970,000.00
1700, BA: Disc: Spending auth: Collected																						43,164,494.06	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						14,732,272.32	
1750, BA: Disc: Spending auth: Total																						=====	57,896,766.38
1900, Budget authority total (disc. and mand.)																						=====	160,866,766.38
1930, Total budgetary resources avail (disc. and mand.)																						=====	173,264,988.13
1940, Unobligated balance expiring (memorandum)																							-182,917,585.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 160,866,766.38
4010																				108,367,137.65
4011																				30,698,779.65
4020																				===== 139,065,917.30
4030																				-54,793,080.63
4040																				===== -54,793,080.63
4050																				-14,732,272.32
4052																				11,628,586.57
4060																				===== -3,103,685.75
4070																				===== 102,970,000.00
4080																				===== 84,272,836.67
4180																				===== 102,970,000.00
4190																				===== 84,272,836.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		310,294.35
0900	4901	C	E									X			U		Y	1		1,855,388.20
0900	4902	C	E					DISC				X			U		Y			7,805,883.58
Sub-Total, 0900																				9,971,566.13

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,148,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,148,000.00
1700	4255	D	E					DISC				X			U		Y			4,930,543.58
1750, BA: Disc: Spending auth: Total																				=====
																				4,930,543.58
1900, Budget authority total (disc. and mand.)																				=====
																				8,078,543.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,078,543.58
1940	4510	C	E		A										U		Y			-11,977,522.00
1940	4610	C	E		A										U		Y			-2,291,866.68
1940	4700	C	E		A										U		Y			-122,045.19
Sub-Total, 1940																				-14,391,433.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		310,294.35
3030	4901	C	E									X			U		Y	1		1,855,388.20
3030	4902	C	E					DISC				X			U		Y			7,805,883.58
Sub-Total, 3030																				9,971,566.13
3040	4902	C	E					DISC				X			U		Y			-7,805,883.58
3090	4801	C	E												U		Y	1		310,294.35
3090	4901	C	E												U		Y	1		1,855,388.20
Sub-Total, 3090																				2,165,682.55
3100, Obligated balance, end of year (net)																				===== 2,165,682.55

BA & O, Net

4000, Disc: Budget authority, gross																				===== 8,078,543.58
4010	4902	C	E					DISC				X			U		Y			7,805,883.58
4020, Disc: Total outlays, gross																				===== 7,805,883.58
4030	4255	D	E					DISC				X			U		Y			-4,930,543.58
4040, Disc: Offsets against gross BA and outlays (total)																				===== -4,930,543.58
4070, Disc: Budget authority, net																				===== 3,148,000.00
4080, Disc: Outlays, net																				===== 2,875,340.00
4180, Budget authority, net (disc. and mand.)																				===== 3,148,000.00
4190, Outlays, net (disc. and mand.)																				===== 2,875,340.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,260,613.78
3000	4901	C	B									X		E		N	1		2,807,735.79
Sub-Total, 3000																			4,068,349.57
3010	4225	D	B					DISC				X		E		N	1		-3,842,678.95
3020, Obligated balance, start of year (net)																			=====
																			225,670.62
3031	4801	C	B									X		E		N	1		-1,260,613.78
3031	4801	C	E									X		E		N	1		644,523.08
3031	4901	C	B									X		E		N	1		-2,807,735.79
3031	4901	C	E									X		E		N	1		1,680,730.82
3031	4902	C	E					DISC				X		E		N			1,624,830.00
Sub-Total, 3031																			-118,265.67
3040	4902	C	E					DISC				X		E		N			-1,624,830.00
3051	4225	D	B					DISC				X		E		N	1		3,842,678.95
3051	4225	D	E					DISC				X		E		N	1		-2,517,652.42
Sub-Total, 3051																			1,325,026.53
3090	4801	C	E											E		N	1		644,523.08
3090	4901	C	E											E		N	1		1,680,730.82
Sub-Total, 3090																			2,325,253.90
3091	4225	D	E					DISC						E		N	1		-2,517,652.42
3100, Obligated balance, end of year (net)																			=====
																			-192,398.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,624,830.00
4020, Disc: Total outlays, gross																				=====
																				1,624,830.00
4030	4255	D	E					DISC				X			E				N	-1,325,026.53
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,325,026.53
4052	4255	D	E					DISC				X			E				N	1,325,026.53
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,325,026.53
4080, Disc: Outlays, net																				=====
																				299,803.47
4190, Outlays, net (disc. and mand.)																				=====
																				299,803.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		138,240.22
3000	4901	C	B									X		E		N	1		12,118.23
Sub-Total, 3000																			150,358.45
3010	4225	D	B					DISC				X		E		N	1		-646,572.40
3020, Obligated balance, start of year (net)																			=====
																			-496,213.95
3031	4801	C	B									X		E		N	1		-138,240.22
3031	4801	C	E									X		E		N	1		74,834.65
3031	4901	C	B									X		E		N	1		-12,118.23
3031	4902	C	E					DISC				X		E		N			75,523.80
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-75,523.80
3051	4225	D	B					DISC				X		E		N	1		646,572.40
3051	4225	D	E					DISC				X		E		N	1		-596,065.91
Sub-Total, 3051																			50,506.49
3090	4801	C	E											E		N	1		74,834.65
3091	4225	D	E					DISC						E		N	1		-596,065.91
3100, Obligated balance, end of year (net)																			=====
																			-521,231.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	75,523.80
4020, Disc: Total outlays, gross																				=====
																				75,523.80
4030	4255	D	E					DISC				X			E				N	-50,506.49
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-50,506.49
4052	4255	D	E					DISC				X			E				N	50,506.49
4060, Disc: Additional offsets against BA only (total)																				=====
																				50,506.49
4080, Disc: Outlays, net																				=====
																				25,017.31
4190, Outlays, net (disc. and mand.)																				=====
																				25,017.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /07-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		36,495.71
3000	4901	C	B									X		E		N	1		6.00
Sub-Total, 3000																			36,501.71
3010	4225	D	B					DISC				X		E		N	1		-381,743.05
3020, Obligated balance, start of year (net)																			=====
																			-345,241.34
3031	4801	C	B									X		E		N	1		-36,495.71
3031	4801	C	E									X		E		N	1		34,022.66
3031	4901	C	B									X		E		N	1		-6.00
Sub-Total, 3031																			-2,479.05
3051	4225	D	B					DISC				X		E		N	1		381,743.05
3051	4225	D	E					DISC				X		E		N	1		-381,743.05
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		34,022.66
3091	4225	D	E					DISC						E		N	1		-381,743.05
3100, Obligated balance, end of year (net)																			=====
																			-347,720.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /06-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		20,784.67
3010	4221	D	B			F		DISC				X		E		N	1		-67,975.87
3010	4225	D	B					DISC				X		E		N	1		-206,281.43
Sub-Total, 3010																			-274,257.30
3020, Obligated balance, start of year (net)																			=====
																			-253,472.63
3031	4801	C	B									X		E		N	1		-20,784.67
3031	4801	C	E									X		E		N	1		20,784.67
Sub-Total, 3031																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		67,975.87
3051	4221	D	E			F		DISC				X		E		N	1		-67,975.87
3051	4225	D	B					DISC				X		E		N	1		206,281.43
3051	4225	D	E					DISC				X		E		N	1		-206,281.43
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		20,784.67
3091	4221	D	E			F		DISC						E		N	1		-67,975.87
3091	4225	D	E					DISC						E		N	1		-206,281.43
Sub-Total, 3091																			-274,257.30
3100, Obligated balance, end of year (net)																			=====
																			-253,472.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /05-0400 -000-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		49,477.36
3000	4901	C	B									X		E		N	1		19,666.85
Sub-Total, 3000																			69,144.21
3010	4225	D	B					DISC				X		E		N	1		-383,812.77
3020, Obligated balance, start of year (net)																			=====
																			-314,668.56
3031	4801	C	B									X		E		N	1		-49,477.36
3031	4801	C	E									X		E		N	1		49,477.36
3031	4802	C	B					DISC				X		E		N	1		-522.80
3031	4802	C	E					DISC				X		E		N	1		522.80
3031	4901	C	B									X		E		N	1		-19,666.85
Sub-Total, 3031																			-19,666.85
3040	4802	C	B					DISC				X		E		N	1		522.80
3040	4802	C	E					DISC				X		E		N	1		-522.80
Sub-Total, 3040																			0.00
3051	4225	D	B					DISC				X		E		N	1		383,812.77
3051	4225	D	E					DISC				X		E		N	1		-383,812.77
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		49,477.36
3091	4225	D	E					DISC						E		N	1		-383,812.77
3100, Obligated balance, end of year (net)																			=====
																			-334,335.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /05-0400 -000-0
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-522.80
4011	4802	C	E					DISC				X			E		N	1		522.80
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 027-00-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					3,200,160.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Government Payment for Annuitants, Employees Health Benefits
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-945,890,453.03
0900	4901	C	E									X			U		N	1		1,093,802,257.57
0900	4902	C	E					MAND	NEW			X			U		N			3,701,750,015.64
0900	4902	C	E					MAND	BAL			X			U		N			945,890,453.03
Sub-Total, 0900																			4,795,552,273.21	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		945,890,453.03
1000	4901	C	B									X			U		N	1		-945,890,453.03
Sub-Total, 1000																			0.00	
1200	4119	D	E	P				MAND				X			U		N	1		10,084,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			10,084,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,084,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,084,000,000.00	

Change in Obl Bal

3000	4901	C	B									X			U		N	1		945,890,453.03
3020, Obligated balance, start of year (net)																			=====	
																			945,890,453.03	
3030	4901	C	B									X			U		N	1		-945,890,453.03
3030	4901	C	E									X			U		N	1		1,093,802,257.57
3030	4902	C	E					MAND	NEW			X			U		N			3,701,750,015.64
3030	4902	C	E					MAND	BAL			X			U		N			945,890,453.03
Sub-Total, 3030																			4,795,552,273.21	
3040	4902	C	E					MAND	NEW			X			U		N			-3,701,750,015.64
3040	4902	C	E					MAND	BAL			X			U		N			-945,890,453.03
Sub-Total, 3040																			-4,647,640,468.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Government Payment for Annuitants, Employees Health Benefits
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U	N	1		1,093,802,257.57
3100, Obligated balance, end of year (net)																				=====
																				1,093,802,257.57

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				10,084,000,000.00
4100	4902	C	E					MAND	NEW			X				U		N		3,701,750,015.64
4101	4902	C	E					MAND	BAL			X				U		N		945,890,453.03
4110, Mand: Total outlays, gross																				=====
																				4,647,640,468.67
4160, Mand: Budget authority, net																				=====
																				10,084,000,000.00
4170, Mand: Outlays, net																				=====
																				4,647,640,468.67
4180, Budget authority, net (disc. and mand.)																				=====
																				10,084,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,647,640,468.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Government Payment for Annuitants, Employees Heal
 Treasury Account:
 Budget Account Id: 027-00-0206 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				4,795,552,273.21
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				10,084,000,000.00
1260, BA: Mand: Appropriations (total)																				10,084,000,000.00
1900, Budget authority total (disc. and mand.)																				10,084,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				10,084,000,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				945,890,453.03
3020, Obligated balance, start of year (net)																				945,890,453.03
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,795,552,273.21
3040, Ob Bal: Outlays (gross)																				-4,647,640,468.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,093,802,257.57
3100, Obligated balance, end of year (net)																				1,093,802,257.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Government Payment for Annuitants, Employees Heal
 Treasury Account:
 Budget Account Id: 027-00-0206 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 10,084,000,000.00
4100																				3,701,750,015.64
4101																				945,890,453.03
4110																				===== 4,647,640,468.67
4160																				===== 10,084,000,000.00
4170																				===== 4,647,640,468.67
4180																				===== 10,084,000,000.00
4190																				===== 4,647,640,468.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Government Payment for Annuitants, Employee Life Insurance
 Treasury Account: Government Payment for Annuitants, Employee Life Insurance
 Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500 -000-0
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-5,422,923.13
0900	4901	C	E									X			U		N	1		5,663,930.29
0900	4902	C	E					MAND	BAL			X			U		N			21,656,580.48
Sub-Total, 0900																				21,897,587.64

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,422,923.13
1000	4901	C	B									X			U		N	1		-5,422,923.13
Sub-Total, 1000																				0.00
1200	4119	D	E	P				MAND				X			U		N	1		48,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				48,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				48,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				48,000,000.00

Change in Obl Bal

3000	4901	C	B									X			U		N	1		5,422,923.13
3020, Obligated balance, start of year (net)																				=====
																				5,422,923.13
3030	4901	C	B									X			U		N	1		-5,422,923.13
3030	4901	C	E									X			U		N	1		5,663,930.29
3030	4902	C	E					MAND	BAL			X			U		N			21,656,580.48
Sub-Total, 3030																				21,897,587.64
3040	4902	C	E					MAND	BAL			X			U		N			-21,656,580.48
3090	4901	C	E												U		N	1		5,663,930.29
3100, Obligated balance, end of year (net)																				=====
																				5,663,930.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Government Payment for Annuitants, Employee Life Insurance
 Treasury Account: Government Payment for Annuitants, Employee Life Insurance
 Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500 -000-0
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			48,000,000.00	
4101	4902	C	E					MAND	BAL			X			U			N		21,656,580.48
4110, Mand: Total outlays, gross																			=====	
																			21,656,580.48	
4160, Mand: Budget authority, net																			=====	
																			48,000,000.00	
4170, Mand: Outlays, net																			=====	
																			21,656,580.48	
4180, Budget authority, net (disc. and mand.)																			=====	
																			48,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			21,656,580.48	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Government Payment for Annuitants, Employee Life
Treasury Account:
Budget Account Id: 027-00-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				48,000,000.00
4101	Mand: Outlays from balances																			=====
																				21,656,580.48
4110	Mand: Total outlays, gross																			=====
																				21,656,580.48
4160	Mand: Budget authority, net																			=====
																				48,000,000.00
4170	Mand: Outlays, net																			=====
																				21,656,580.48
4180	Budget authority, net (disc. and mand.)																			=====
																				48,000,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				21,656,580.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Payment to Civil Service Retirement and Disability Fund
Treasury Account: Payment to Civil Service Retirement and Disability Fund
Budget Account Id: 027-00-0200 Treasury Account Id: 24- - /10-0200 -000-0
FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1940	4620	C	E		A										U		Y			-32,052,000,000.00

04/16/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Payment to Civil Service Retirement and Disabilit
Treasury Account:
Budget Account Id: 027-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1940, Unobligated balance expiring (memorandum)

-32,052,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Flexible Benefits Plan Reserve
 Treasury Account: Flexible Benefits Plan Reserve
 Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N			66,635.76

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		48,327,624.45
1050, Unob Bal: Unobligated balance (total)																				=====
																				48,327,624.45
1800	4266	D	E					MAND				X			U		N			47,976.38
1800	4277	D	E					MAND				X			U		N			12,552,033.78
Sub-Total, 1800																				12,600,010.16
1850, BA: Mand: Spending auth: Total																				=====
																				12,600,010.16
1900, Budget authority total (disc. and mand.)																				=====
																				12,600,010.16
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				60,927,634.61

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			66,635.76
3040	4902	C	E					MAND	NEW			X			U		N			-66,635.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Flexible Benefits Plan Reserve
 Treasury Account: Flexible Benefits Plan Reserve
 Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			12,600,010.16	
4100	4902	C	E					MAND	NEW			X			U		N			66,635.76
4110, Mand: Total outlays, gross																			=====	
																			66,635.76	
4120	4277	D	E					MAND				X			U		N			-12,552,033.78
4123	4266	D	E					MAND				X			U		N			-47,976.38
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-12,600,010.16	
4170, Mand: Outlays, net																			=====	
																			-12,533,374.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			-12,533,374.40	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Flexible Benefits Plan Reserve
Treasury Account:
Budget Account Id: 027-00-0800 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				=====
																				12,600,010.16
4100																				66,635.76
4110																				=====
																				66,635.76
4120																				-12,552,033.78
4123																				-47,976.38
4130																				=====
																				-12,600,010.16
4170																				=====
																				-12,533,374.40
4190																				=====
																				-12,533,374.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Postal Service Retiree Health Benefits Fund
 Treasury Account: Postal Service Retiree Health Benefits Fund
 Budget Account Id: 027-00-5391 Treasury Account Id: 24- - /X -5391 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	35,115,237,709.97
1000	4397	C	B	P				MAND				X				U		N	2	-35,115,237,709.97
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND				X				U		N	2	745,375,597.70
1235	4397	C	B	P				MAND				X				U		N	2	35,115,237,709.97
1235	4397	C	E	P				MAND				X				U		N	2	-42,295,237,709.97
Sub-Total, 1235																				-7,180,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				-6,434,624,402.30
1900, Budget authority total (disc. and mand.)																				=====
																				-6,434,624,402.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-6,434,624,402.30

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-6,434,624,402.30
4160, Mand: Budget authority, net																				=====
																				-6,434,624,402.30
4180, Budget authority, net (disc. and mand.)																				=====
																				-6,434,624,402.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Postal Service Retiree Health Benefits Fund
 Treasury Account:
 Budget Account Id: 027-00-5391 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																					745,375,597.70
1235, BA: Mand: Appropriations precluded from obligation																					-7,180,000,000.00
1260, BA: Mand: Appropriations (total)																					=====
																					-6,434,624,402.30
1900, Budget authority total (disc. and mand.)																					=====
																					-6,434,624,402.30
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					-6,434,624,402.30

BA & O, Net

4090, Mand: Budget authority, gross																					=====
																					-6,434,624,402.30
4160, Mand: Budget authority, net																					=====
																					-6,434,624,402.30
4180, Budget authority, net (disc. and mand.)																					=====
																					-6,434,624,402.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-165,885,071.18
0900	4801	C	B									X			U		N	4		-20,876,832.57
0900	4801	C	B									X			U		N	4		-225,157,718.74
0900	4801	C	B									X			U		N	4		-23,750,522.55
0900	4801	D	B									X			U		N	4		2,419.03
0900	4801	D	E									X			U		N	4		-135.99
0900	4801	C	E									X			U		N	4		8,414.04
0900	4801	C	E									X			U		N	4		332,901,768.72
0900	4801	C	E									X			U		N	4		31,812,368.30
0900	4801	C	E									X			U		N	4		258,134,213.57
0900	4801	C	E									X			U		N	4		23,054,171.94
0900	4802	D	B					DISC BAL				X			U		N	4		31,837,411.44
0900	4802	D	B					DISC BAL				X			U		N	4		436,782.43
0900	4802	D	B					DISC BAL				X			U		N	4		4,915.75
0900	4802	D	B					DISC BAL				X			U		N	4		133,114.02
0900	4802	D	B					DISC BAL				X			U		N	4		17,107,856.30
0900	4802	D	E					DISC NEW				X			U		N	4		-44,360,154.36
0900	4802	D	E					DISC BAL				X			U		N	4		-266,228.04
0900	4802	D	E					DISC BAL				X			U		N	4		-17,107,856.30
0900	4802	D	E					DISC BAL				X			U		N	4		-436,782.43
0900	4802	D	E					DISC BAL				X			U		N	4		-4,915.75
0900	4881	D	E									X			U		N			-68.74
0900	4901	C	B									X			U		N	4		-247.41
0900	4901	C	B									X			U		N	4		-54,591,736.23
0900	4901	C	B									X			U		N	4		-56,208,532.80
0900	4901	C	B									X			U		N	4		-1,706,600.63
0900	4901	C	B									X			U		N	4		-213,603.28
0900	4901	C	E									X			U		N	4		3,083,694.13
0900	4901	C	E									X			U		N	4		48,696,724.04
0900	4901	C	E									X			U		N	4		8,365,736.58
0900	4901	C	E									X			U		N	4		163,625,718.03
0900	4901	C	E									X			U		N	4		7,567.21
0900	4902	C	E					DISC BAL				X			U		N			29,757,272.56
0900	4902	C	E					DISC BAL				X			U		N			245,464,162.71
0900	4902	C	E					DISC BAL				X			U		N			16,198,752.22
0900	4902	C	E					DISC BAL				X			U		N			18,061.56
0900	4902	C	E					DISC BAL				X			U		N			378,817,624.09
0900	4902	C	E					DISC BAL				X			U		N			2,813.50
Sub-Total, 0900																			978,904,555.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		263,402,152.22
1000	4221	D	B			F		DISC				X			U		N	4		562,401,342.25
1000	4222	D	B			F		DISC				X			U		N	4		448,604,257.53
1000	4251	D	B			F		DISC				X			U		N	4		81,922,660.62
1000	4801	C	B									X			U		N	4		-165,885,071.18
1000	4801	C	B									X			U		N	4		-20,876,832.57
1000	4801	C	B									X			U		N	4		-225,157,718.74
1000	4801	C	B									X			U		N	4		-23,750,522.55
1000	4801	D	B									X			U		N	4		2,419.03
1000	4802	D	B					DISC BAL				X			U		N	4		31,837,411.44
1000	4802	D	B					DISC BAL				X			U		N	4		436,782.43
1000	4802	D	B					DISC BAL				X			U		N	4		4,915.75
1000	4802	D	B					DISC BAL				X			U		N	4		133,114.02
1000	4802	D	B					DISC BAL				X			U		N	4		17,107,856.30
1000	4901	C	B									X			U		N	4		-247.41
1000	4901	C	B									X			U		N	4		-54,591,736.23
1000	4901	C	B									X			U		N	4		-56,208,532.80
1000	4901	C	B									X			U		N	4		-1,706,600.63
1000	4901	C	B									X			U		N	4		-213,603.28
Sub-Total, 1000																			857,462,046.20	
1021	4871	D	E									X			U		N			1,110,804.02
1050, Unob Bal: Unobligated balance (total)																			=====	
																			858,572,850.22	
1700	4222	D	B			F		DISC				X			U		N	4		-448,604,257.53
1700	4222	D	E			F		DISC				X			U		N	4		541,010,314.29
1700	4252	D	E			F		DISC				X			U		N			281,493,023.93
Sub-Total, 1700																			373,899,080.69	
1701	4221	D	B			F		DISC				X			U		N	4		-562,401,342.25
1701	4221	D	E			F		DISC				X			U		N	4		1,123,817,578.39
1701	4251	D	B			F		DISC				X			U		N	4		-81,922,660.62
1701	4251	D	E			F		DISC				X			U		N	4		601,491,342.30
Sub-Total, 1701																			1,080,984,917.82	
1750, BA: Disc: Spending auth: Total																			=====	
																			1,454,883,998.51	

04/16/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				1,454,883,998.51
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,313,456,848.73

Change in Obl Bal

3000	4801	C	B									X			U		N	4		165,885,071.18
3000	4801	C	B									X			U		N	4		20,876,832.57
3000	4801	C	B									X			U		N	4		225,157,718.74
3000	4801	C	B									X			U		N	4		23,750,522.55
3000	4801	D	B									X			U		N	4		-2,419.03
3000	4901	C	B									X			U		N	4		247.41
3000	4901	C	B									X			U		N	4		54,591,736.23
3000	4901	C	B									X			U		N	4		56,208,532.80
3000	4901	C	B									X			U		N	4		1,706,600.63
3000	4901	C	B									X			U		N	4		213,603.28
Sub-Total, 3000																				548,388,446.36
3010	4221	D	B				F	DISC				X			U		N	4		-562,401,342.25
3010	4251	D	B				F	DISC				X			U		N	4		-81,922,660.62
Sub-Total, 3010																				-644,324,002.87
3020, Obligated balance, start of year (net)																				=====
																				-95,935,556.51
3030	4801	C	B									X			U		N	4		-165,885,071.18
3030	4801	C	B									X			U		N	4		-20,876,832.57
3030	4801	C	B									X			U		N	4		-225,157,718.74
3030	4801	C	B									X			U		N	4		-23,750,522.55
3030	4801	D	B									X			U		N	4		2,419.03
3030	4801	D	E									X			U		N	4		-135.99
3030	4801	C	E									X			U		N	4		8,414.04
3030	4801	C	E									X			U		N	4		332,901,768.72
3030	4801	C	E									X			U		N	4		31,812,368.30
3030	4801	C	E									X			U		N	4		258,134,213.57
3030	4801	C	E									X			U		N	4		23,054,171.94
3030	4802	D	B					DISC BAL				X			U		N	4		31,837,411.44
3030	4802	D	B					DISC BAL				X			U		N	4		436,782.43
3030	4802	D	B					DISC BAL				X			U		N	4		4,915.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	B					DISC BAL				X			U		N	4		133,114.02
3030	4802	D	B					DISC BAL				X			U		N	4		17,107,856.30
3030	4802	D	E					DISC NEW				X			U		N	4		-44,360,154.36
3030	4802	D	E					DISC BAL				X			U		N	4		-266,228.04
3030	4802	D	E					DISC BAL				X			U		N	4		-17,107,856.30
3030	4802	D	E					DISC BAL				X			U		N	4		-436,782.43
3030	4802	D	E					DISC BAL				X			U		N	4		-4,915.75
3030	4881	D	E									X			U		N			-68.74
3030	4901	C	B									X			U		N	4		-247.41
3030	4901	C	B									X			U		N	4		-54,591,736.23
3030	4901	C	B									X			U		N	4		-56,208,532.80
3030	4901	C	B									X			U		N	4		-1,706,600.63
3030	4901	C	B									X			U		N	4		-213,603.28
3030	4901	C	E									X			U		N	4		3,083,694.13
3030	4901	C	E									X			U		N	4		48,696,724.04
3030	4901	C	E									X			U		N	4		8,365,736.58
3030	4901	C	E									X			U		N	4		163,625,718.03
3030	4901	C	E									X			U		N	4		7,567.21
3030	4902	C	E					DISC BAL				X			U		N			29,757,272.56
3030	4902	C	E					DISC BAL				X			U		N			245,464,162.71
3030	4902	C	E					DISC BAL				X			U		N			16,198,752.22
3030	4902	C	E					DISC BAL				X			U		N			18,061.56
3030	4902	C	E					DISC BAL				X			U		N			378,817,624.09
3030	4902	C	E					DISC BAL				X			U		N			2,813.50
Sub-Total, 3030																			978,904,555.17	
3040	4802	D	B					DISC BAL				X			U		N	4		-31,837,411.44
3040	4802	D	B					DISC BAL				X			U		N	4		-436,782.43
3040	4802	D	B					DISC BAL				X			U		N	4		-4,915.75
3040	4802	D	B					DISC BAL				X			U		N	4		-133,114.02
3040	4802	D	B					DISC BAL				X			U		N	4		-17,107,856.30
3040	4802	D	E					DISC NEW				X			U		N	4		44,360,154.36
3040	4802	D	E					DISC BAL				X			U		N	4		266,228.04
3040	4802	D	E					DISC BAL				X			U		N	4		17,107,856.30
3040	4802	D	E					DISC BAL				X			U		N	4		436,782.43
3040	4802	D	E					DISC BAL				X			U		N	4		4,915.75
3040	4902	C	E					DISC BAL				X			U		N			-29,757,272.56
3040	4902	C	E					DISC BAL				X			U		N			-245,464,162.71
3040	4902	C	E					DISC BAL				X			U		N			-16,198,752.22
3040	4902	C	E					DISC BAL				X			U		N			-18,061.56
3040	4902	C	E					DISC BAL				X			U		N			-378,817,624.09
3040	4902	C	E					DISC BAL				X			U		N			-2,813.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-657,602,829.70
3050	4221	D	B			F		DISC				X		U		N	4		562,401,342.25
3050	4221	D	E			F		DISC				X		U		N	4		-1,123,817,578.39
3050	4251	D	B			F		DISC				X		U		N	4		81,922,660.62
3050	4251	D	E			F		DISC				X		U		N	4		-601,491,342.30
Sub-Total, 3050																			-1,080,984,917.82
3080	4871	D	E									X		U		N			-1,110,804.02
3090	4801	D	E											U		N	4		-135.99
3090	4801	C	E											U		N	4		8,414.04
3090	4801	C	E											U		N	4		332,901,768.72
3090	4801	C	E											U		N	4		31,812,368.30
3090	4801	C	E											U		N	4		258,134,213.57
3090	4801	C	E											U		N	4		23,054,171.94
3090	4871	D	E											U		N			-1,110,804.02
3090	4881	D	E											U		N			-68.74
3090	4901	C	E											U		N	4		3,083,694.13
3090	4901	C	E											U		N	4		48,696,724.04
3090	4901	C	E											U		N	4		8,365,736.58
3090	4901	C	E											U		N	4		163,625,718.03
3090	4901	C	E											U		N	4		7,567.21
Sub-Total, 3090																			868,579,367.81
3091	4221	D	E			F		DISC						U		N	4		-1,123,817,578.39
3091	4251	D	E			F		DISC						U		N	4		-601,491,342.30
Sub-Total, 3091																			-1,725,308,920.69
3100, Obligated balance, end of year (net)																			=====
																			-856,729,552.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,454,883,998.51

4010	4802	D	E					DISC NEW				X			U		N	4		-44,360,154.36
4011	4802	D	B					DISC BAL				X			U		N	4		31,837,411.44
4011	4802	D	B					DISC BAL				X			U		N	4		436,782.43
4011	4802	D	B					DISC BAL				X			U		N	4		4,915.75
4011	4802	D	B					DISC BAL				X			U		N	4		133,114.02
4011	4802	D	B					DISC BAL				X			U		N	4		17,107,856.30
4011	4802	D	E					DISC BAL				X			U		N	4		-266,228.04
4011	4802	D	E					DISC BAL				X			U		N	4		-17,107,856.30
4011	4802	D	E					DISC BAL				X			U		N	4		-436,782.43
4011	4802	D	E					DISC BAL				X			U		N	4		-4,915.75
4011	4902	C	E					DISC BAL				X			U		N			29,757,272.56
4011	4902	C	E					DISC BAL				X			U		N			245,464,162.71
4011	4902	C	E					DISC BAL				X			U		N			16,198,752.22
4011	4902	C	E					DISC BAL				X			U		N			18,061.56
4011	4902	C	E					DISC BAL				X			U		N			378,817,624.09
4011	4902	C	E					DISC BAL				X			U		N			2,813.50
Sub-Total, 4011																			701,962,984.06	

4020, Disc: Total outlays, gross =====
657,602,829.70

4030	4222	D	B			F		DISC				X			U		N	4		448,604,257.53
4030	4222	D	E			F		DISC				X			U		N	4		-541,010,314.29
4030	4252	D	E			F		DISC				X			U		N			-281,493,023.93
Sub-Total, 4030																			-373,899,080.69	

4040, Disc: Offsets against gross BA and outlays (total) =====
-373,899,080.69

4050	4221	D	B			F		DISC				X			U		N	4		562,401,342.25
4050	4221	D	E			F		DISC				X			U		N	4		-1,123,817,578.39
4050	4251	D	B			F		DISC				X			U		N	4		81,922,660.62
4050	4251	D	E			F		DISC				X			U		N	4		-601,491,342.30
Sub-Total, 4050																			-1,080,984,917.82	

4060, Disc: Additional offsets against BA only (total) =====
-1,080,984,917.82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Revolving Fund
Treasury Account: Revolving Fund
Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
283,703,749.01																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
283,703,749.01																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Revolving Fund
 Treasury Account:
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				978,904,555.17
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				857,462,046.20
1021, Unob Bal: Recov of prior year unpaid obligations																				1,110,804.02
1050, Unob Bal: Unobligated balance (total)																				858,572,850.22
1700, BA: Disc: Spending auth: Collected																				373,899,080.69
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				1,080,984,917.82
1750, BA: Disc: Spending auth: Total																				1,454,883,998.51
1900, Budget authority total (disc. and mand.)																				1,454,883,998.51
1930, Total budgetary resources avail (disc. and mand.)																				2,313,456,848.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Revolving Fund
 Treasury Account:
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				548,388,446.36
3010																				-644,324,002.87
3020																				=====
																				-95,935,556.51
3030																				978,904,555.17
3040																				-657,602,829.70
3050																				-1,080,984,917.82
3080																				-1,110,804.02
3090																				868,579,367.81
3091																				-1,725,308,920.69
3100																				=====
																				-856,729,552.88

BA & O, Net

4000																				=====
																				1,454,883,998.51
4010																				-44,360,154.36
4011																				701,962,984.06
4020																				=====
																				657,602,829.70
4030																				-373,899,080.69
4040																				=====
																				-373,899,080.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Revolving Fund
 Treasury Account:
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,080,984,917.82
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,080,984,917.82
4080, Disc: Outlays, net																				=====
																				283,703,749.01
4190, Outlays, net (disc. and mand.)																				=====
																				283,703,749.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Civil Service Retirement and Disability Fund
 Treasury Account: Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135 -000-0
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X		U		N	7		-60,701,314.97
0900	4901	C	B									X		U		N	7		-19,985,377.36
0900	4901	C	B									X		U		N	7		-5,985,886,877.75
0900	4901	C	E									X		U		N	7		94,455,614.83
0900	4901	C	E									X		U		N	7		19,985,377.36
0900	4901	C	E									X		U		N	7		6,045,055,267.40
0900	4902	C	E					MAND	NEW			X		U		N			109,376,409.53
0900	4902	C	E					DISC	NEW			X		U		N			3,363,783.01
0900	4902	C	E					MAND	NEW			X		U		N			28,420,542,370.69
0900	4902	C	E					MAND	BAL			X		U		N			13,352,647.93
0900	4902	C	E					MAND	BAL			X		U		N			19,985,377.36
0900	4902	C	E					MAND	NEW			X		U		N			21,199,500.00
0900	4902	C	E					MAND	BAL			X		U		N			5,985,886,877.75
Sub-Total, 0900																			34,666,629,655.78

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		754,262,603,473.38
1000	4397	C	B	P				MAND				X		U		N	7		-748,196,029,903.30
1000	4901	C	B									X		U		N	7		-60,701,314.97
1000	4901	C	B									X		U		N	7		-19,985,377.36
1000	4901	C	B									X		U		N	7		-5,985,886,877.75
Sub-Total, 1000																			0.00
1102	4114	D	E	P				DISC				X		U		N	7		3,363,783.01
1160, BA: Disc: Appropriation (total)																			=====
																			3,363,783.01
1202	4114	D	E	P				MAND				X		U		N	7		31,100,696,747.50
1235	4397	C	B	P				MAND				X		U		N	7		748,196,029,903.30
1235	4397	C	E	P				MAND				X		U		N	7		-777,179,029,903.30
Sub-Total, 1235																			-28,983,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			2,117,696,747.50
1900, Budget authority total (disc. and mand.)																			=====
																			2,121,060,530.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Civil Service Retirement and Disability Fund
 Treasury Account: Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135 -000-0
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,121,060,530.51

Change in Obl Bal

3000	4901	C	B									X			U		N	7		60,701,314.97
3000	4901	C	B									X			U		N	7		19,985,377.36
3000	4901	C	B									X			U		N	7		5,985,886,877.75
Sub-Total, 3000																				6,066,573,570.08

3020, Obligated balance, start of year (net)																				=====
																				6,066,573,570.08

3030	4901	C	B									X			U		N	7		-60,701,314.97
3030	4901	C	B									X			U		N	7		-19,985,377.36
3030	4901	C	B									X			U		N	7		-5,985,886,877.75
3030	4901	C	E									X			U		N	7		94,455,614.83
3030	4901	C	E									X			U		N	7		19,985,377.36
3030	4901	C	E									X			U		N	7		6,045,055,267.40
3030	4902	C	E					MAND	NEW			X			U		N			109,376,409.53
3030	4902	C	E					DISC	NEW			X			U		N			3,363,783.01
3030	4902	C	E					MAND	NEW			X			U		N			28,420,542,370.69
3030	4902	C	E					MAND	BAL			X			U		N			13,352,647.93
3030	4902	C	E					MAND	BAL			X			U		N			19,985,377.36
3030	4902	C	E					MAND	NEW			X			U		N			21,199,500.00
3030	4902	C	E					MAND	BAL			X			U		N			5,985,886,877.75
Sub-Total, 3030																				34,666,629,655.78

3040	4902	C	E					MAND	NEW			X			U		N			-109,376,409.53
3040	4902	C	E					DISC	NEW			X			U		N			-3,363,783.01
3040	4902	C	E					MAND	NEW			X			U		N			-28,420,542,370.69
3040	4902	C	E					MAND	BAL			X			U		N			-13,352,647.93
3040	4902	C	E					MAND	BAL			X			U		N			-19,985,377.36
3040	4902	C	E					MAND	NEW			X			U		N			-21,199,500.00
3040	4902	C	E					MAND	BAL			X			U		N			-5,985,886,877.75
Sub-Total, 3040																				-34,573,706,966.27

3090	4901	C	E												U		N	7		94,455,614.83
3090	4901	C	E												U		N	7		19,985,377.36
3090	4901	C	E												U		N	7		6,045,055,267.40
Sub-Total, 3090																				6,159,496,259.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Civil Service Retirement and Disability Fund
 Treasury Account: Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135 -000-0
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			6,159,496,259.59

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			3,363,783.01
4010	4902	C	E					DISC	NEW			X		U				N	3,363,783.01
4020, Disc: Total outlays, gross																			=====
																			3,363,783.01
4070, Disc: Budget authority, net																			=====
																			3,363,783.01
4080, Disc: Outlays, net																			=====
																			3,363,783.01
4090, Mand: Budget authority, gross																			=====
																			2,117,696,747.50
4100	4902	C	E					MAND	NEW			X		U				N	109,376,409.53
4100	4902	C	E					MAND	NEW			X		U				N	28,420,542,370.69
4100	4902	C	E					MAND	NEW			X		U				N	21,199,500.00
Sub-Total, 4100																			28,551,118,280.22
4101	4902	C	E					MAND	BAL			X		U				N	13,352,647.93
4101	4902	C	E					MAND	BAL			X		U				N	19,985,377.36
4101	4902	C	E					MAND	BAL			X		U				N	5,985,886,877.75
Sub-Total, 4101																			6,019,224,903.04
4110, Mand: Total outlays, gross																			=====
																			34,570,343,183.26
4160, Mand: Budget authority, net																			=====
																			2,117,696,747.50
4170, Mand: Outlays, net																			=====
																			34,570,343,183.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Civil Service Retirement and Disability Fund
 Treasury Account: Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135 -000-0
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				=====
																				2,121,060,530.51
4190, Outlays, net (disc. and mand.)																				=====
																				34,573,706,966.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Civil Service Retirement and Disability Fund
 Treasury Account:
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					34,666,629,655.78
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Schedule of Budgetary Resources

1102, BA: Disc: Appropriation (trust fund)																					3,363,783.01		
1160, BA: Disc: Appropriation (total)																					=====	3,363,783.01	
1202, BA: Mand: Appropriation (trust fund)																						31,100,696,747.50	
1235, BA: Mand: Appropriations precluded from obligation																						-28,983,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	2,117,696,747.50
1900, Budget authority total (disc. and mand.)																						=====	2,121,060,530.51
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,121,060,530.51

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						6,066,573,570.08	
3020, Obligated balance, start of year (net)																						=====	6,066,573,570.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																							34,666,629,655.78
3040, Ob Bal: Outlays (gross)																							-34,573,706,966.27
3090, Ob Bal: EOY: Unpaid obligations (gross)																							6,159,496,259.59
3100, Obligated balance, end of year (net)																						=====	6,159,496,259.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Civil Service Retirement and Disability Fund
 Treasury Account:
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 3,363,783.01
4010																				3,363,783.01
4020																				===== 3,363,783.01
4070																				===== 3,363,783.01
4080																				===== 3,363,783.01
4090																				===== 2,117,696,747.50
4100																				28,551,118,280.22
4101																				6,019,224,903.04
4110																				===== 34,570,343,183.26
4160																				===== 2,117,696,747.50
4170																				===== 34,570,343,183.26
4180																				===== 2,121,060,530.51
4190																				===== 34,573,706,966.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees Life Insurance Fund
 Treasury Account: Employees Life Insurance Fund
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	8		-756,872,832.00
0900	4901	C	B									X			U		N	8		-313,416.04
0900	4901	C	B									X			U		N	8		-494,297.98
0900	4901	C	E									X			U		N	8		793,821,333.81
0900	4901	C	E									X			U		N	8		959,147.91
0900	4901	C	E									X			U		N	8		817,750.20
0900	4902	C	E					MAND	NEW			X			U		N			279,268.13
0900	4902	C	E					MAND	NEW			X			U		N			1,286,848,405.56
0900	4902	C	E					DISC	BAL			X			U		N			501,097.23
Sub-Total, 0900																			1,325,546,456.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		35,651,209,375.60
1000	4283	D	B					MAND				X			U		N	8		370,265,628.76
1000	4287	D	B					MAND				X			U		N	8		29,905,562.39
1000	4901	C	B									X			U		N	8		-756,872,832.00
1000	4901	C	B									X			U		N	8		-313,416.04
1000	4901	C	B									X			U		N	8		-494,297.98
Sub-Total, 1000																			35,293,700,020.73	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			35,293,700,020.73	
1700	4277	D	E					DISC				X			U		N			501,097.23
1750, BA: Disc: Spending auth: Total																			=====	
																			501,097.23	
1800	4266	D	E					MAND				X			U		N			1,293,533,447.63
1800	4273	D	E					MAND				X			U		N	8	N	508,021,146.24
1800	4277	D	E					MAND				X			U		N			268,818,187.75
Sub-Total, 1800																			2,070,372,781.62	
1801	4283	D	B					MAND				X			U		N	8		-370,265,628.76
1801	4283	D	E					MAND				X			U		N	8		384,178,746.90
1801	4287	D	B					MAND				X			U		N	8		-29,905,562.39
1801	4287	D	E					MAND				X			U		N	8		30,511,078.38
Sub-Total, 1801																			14,518,634.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees Life Insurance Fund
 Treasury Account: Employees Life Insurance Fund
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			=====
																			2,084,891,415.75
1900, Budget authority total (disc. and mand.)																			=====
																			2,085,392,512.98
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			37,379,092,533.71

Change in Obl Bal

3000	4901	C	B									X			U		N	8	756,872,832.00
3000	4901	C	B									X			U		N	8	313,416.04
3000	4901	C	B									X			U		N	8	494,297.98
Sub-Total, 3000																			757,680,546.02
3010	4283	D	B					MAND				X			U		N	8	-370,265,628.76
3010	4287	D	B					MAND				X			U		N	8	-29,905,562.39
Sub-Total, 3010																			-400,171,191.15
3020, Obligated balance, start of year (net)																			=====
																			357,509,354.87
3030	4901	C	B									X			U		N	8	-756,872,832.00
3030	4901	C	B									X			U		N	8	-313,416.04
3030	4901	C	B									X			U		N	8	-494,297.98
3030	4901	C	E									X			U		N	8	793,821,333.81
3030	4901	C	E									X			U		N	8	959,147.91
3030	4901	C	E									X			U		N	8	817,750.20
3030	4902	C	E					MAND	NEW			X			U		N		279,268.13
3030	4902	C	E					MAND	NEW			X			U		N		1,286,848,405.56
3030	4902	C	E					DISC	BAL			X			U		N		501,097.23
Sub-Total, 3030																			1,325,546,456.82
3040	4902	C	E					MAND	NEW			X			U		N		-279,268.13
3040	4902	C	E					MAND	NEW			X			U		N		-1,286,848,405.56
3040	4902	C	E					DISC	BAL			X			U		N		-501,097.23
Sub-Total, 3040																			-1,287,628,770.92
3050	4283	D	B					MAND				X			U		N	8	370,265,628.76
3050	4283	D	E					MAND				X			U		N	8	-384,178,746.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees Life Insurance Fund
 Treasury Account: Employees Life Insurance Fund
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4287	D	B					MAND				X		U		N	8		29,905,562.39
3050	4287	D	E					MAND				X		U		N	8		-30,511,078.38
Sub-Total, 3050																			-14,518,634.13
3090	4901	C	E											U		N	8		793,821,333.81
3090	4901	C	E											U		N	8		959,147.91
3090	4901	C	E											U		N	8		817,750.20
Sub-Total, 3090																			795,598,231.92
3091	4283	D	E					MAND						U		N	8		-384,178,746.90
3091	4287	D	E					MAND						U		N	8		-30,511,078.38
Sub-Total, 3091																			-414,689,825.28
3100, Obligated balance, end of year (net)																			=====
																			380,908,406.64

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			501,097.23
4011	4902	C	E					DISC BAL				X		U		N			501,097.23
4020, Disc: Total outlays, gross																			=====
																			501,097.23
4030	4277	D	E					DISC				X		U		N			-501,097.23
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-501,097.23
4090, Mand: Budget authority, gross																			=====
																			2,084,891,415.75
4100	4902	C	E					MAND NEW				X		U		N			279,268.13
4100	4902	C	E					MAND NEW				X		U		N			1,286,848,405.56
Sub-Total, 4100																			1,287,127,673.69
4110, Mand: Total outlays, gross																			=====
																			1,287,127,673.69
4120	4277	D	E					MAND				X		U		N			-268,818,187.75
4121	4273	D	E					MAND				X		U		N	8	N	-508,021,146.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees Life Insurance Fund
 Treasury Account: Employees Life Insurance Fund
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X		U		N			-1,293,533,447.63
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-2,070,372,781.62
4140	4283	D	B					MAND				X		U		N	8		370,265,628.76
4140	4283	D	E					MAND				X		U		N	8		-384,178,746.90
4140	4287	D	B					MAND				X		U		N	8		29,905,562.39
4140	4287	D	E					MAND				X		U		N	8		-30,511,078.38
Sub-Total, 4140																			-14,518,634.13
4150, Mand: Additional offsets against BA only (total)																			=====
																			-14,518,634.13
4170, Mand: Outlays, net																			=====
																			-783,245,107.93
4190, Outlays, net (disc. and mand.)																			=====
																			-783,245,107.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees Life Insurance Fund
 Treasury Account:
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,325,546,456.82
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					35,293,700,020.73		
1050, Unob Bal: Unobligated balance (total)																					=====	35,293,700,020.73	
1700, BA: Disc: Spending auth: Collected																						501,097.23	
1750, BA: Disc: Spending auth: Total																						=====	501,097.23
1800, BA: Mand: Spending auth: Collected																						2,070,372,781.62	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						14,518,634.13	
1850, BA: Mand: Spending auth: Total																						=====	2,084,891,415.75
1900, Budget authority total (disc. and mand.)																						=====	2,085,392,512.98
1930, Total budgetary resources avail (disc. and mand.)																						=====	37,379,092,533.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees Life Insurance Fund
 Treasury Account:
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					757,680,546.02
3010																					-400,171,191.15
3020																					=====
																					357,509,354.87
3030																					
3040																					1,325,546,456.82
3050																					-1,287,628,770.92
3090																					-14,518,634.13
3091																					795,598,231.92
3091																					-414,689,825.28
3100																					=====
																					380,908,406.64

BA & O, Net

4000																					=====
																					501,097.23
4011																					
4020																					501,097.23
4020																					=====
																					501,097.23
4030																					
4040																					-501,097.23
4040																					=====
																					-501,097.23
4090																					=====
																					2,084,891,415.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees Life Insurance Fund
 Treasury Account:
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4100																					
4100, Mand: Outlays from new authority																				1,287,127,673.69	
4110, Mand: Total outlays, gross																				=====	
																				1,287,127,673.69	
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-268,818,187.75	
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-508,021,146.24	
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-1,293,533,447.63	
4130, Mand: Offsets against gross BA and outlays (total)																				=====	
																				-2,070,372,781.62	
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-14,518,634.13	
4150, Mand: Additional offsets against BA only (total)																				=====	
																				-14,518,634.13	
4170, Mand: Outlays, net																				=====	
																				-783,245,107.93	
4190, Outlays, net (disc. and mand.)																				=====	
																				-783,245,107.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	8		-4,003,660,355.91
0900	4901	C	B									X			U		N	8		-7,282,536.83
0900	4901	C	B									X			U		N	8		-2,700,275.00
0900	4901	C	E									X			U		N	8		13,504,423.80
0900	4901	C	E									X			U		N	8		4,150,658,295.06
0900	4901	C	E									X			U		N	8		4,771,173.32
0900	4902	D	E					MAND	NEW			X			U		N			-2,300,673.32
0900	4902	C	E					DISC	NEW			X			U		N			2,150,795.95
0900	4902	C	E					MAND	BAL			X			U		N			4,003,660,355.91
0900	4902	C	E					DISC	BAL			X			U		N			7,282,536.83
0900	4902	C	E					MAND	NEW			X			U		N			15,131,235,528.52
0900	4902	C	E					MAND	BAL			X			U		N			2,700,275.00
0900	4902	D	E					MAND	NEW			X			U		N			-13,447,476.66
Sub-Total, 0900																			19,286,572,066.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		15,291,643,899.17
1000	4283	D	B					MAND				X			U		N	8		70,670,101.22
1000	4287	D	B					MAND				X			U		N	8		1,726,787,704.53
1000	4901	C	B									X			U		N	8		-4,003,660,355.91
1000	4901	C	B									X			U		N	8		-7,282,536.83
1000	4901	C	B									X			U		N	8		-2,700,275.00
Sub-Total, 1000																			13,075,458,537.18	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,075,458,537.18	
1700	4277	D	E					DISC				X			U		N			9,433,332.78
1750, BA: Disc: Spending auth: Total																			=====	
																			9,433,332.78	
1800	4266	D	E					MAND				X			U		N			5,599,694,383.85
1800	4273	D	E					MAND				X			U		N	8	N	113,513,248.57
1800	4277	D	E					MAND				X			U		N			13,654,129,717.68
Sub-Total, 1800																			19,367,337,350.10	
1801	4283	D	B					MAND				X			U		N	8		-70,670,101.22
1801	4283	D	E					MAND				X			U		N	8		86,603,667.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4287	D	B					MAND				X		U		N	8		-1,726,787,704.53
1801	4287	D	E					MAND				X		U		N	8		1,923,806,303.47
Sub-Total, 1801																			212,952,164.95
1850, BA: Mand: Spending auth: Total																			=====
																			19,580,289,515.05
1900, Budget authority total (disc. and mand.)																			=====
																			19,589,722,847.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			32,665,181,385.01

Change in Obl Bal

3000	4901	C	B									X		U		N	8		4,003,660,355.91
3000	4901	C	B									X		U		N	8		7,282,536.83
3000	4901	C	B									X		U		N	8		2,700,275.00
Sub-Total, 3000																			4,013,643,167.74
3010	4283	D	B					MAND				X		U		N	8		-70,670,101.22
3010	4287	D	B					MAND				X		U		N	8		-1,726,787,704.53
Sub-Total, 3010																			-1,797,457,805.75
3020, Obligated balance, start of year (net)																			=====
																			2,216,185,361.99
3030	4901	C	B									X		U		N	8		-4,003,660,355.91
3030	4901	C	B									X		U		N	8		-7,282,536.83
3030	4901	C	B									X		U		N	8		-2,700,275.00
3030	4901	C	E									X		U		N	8		13,504,423.80
3030	4901	C	E									X		U		N	8		4,150,658,295.06
3030	4901	C	E									X		U		N	8		4,771,173.32
3030	4902	D	E					MAND	NEW			X		U		N			-2,300,673.32
3030	4902	C	E					DISC	NEW			X		U		N			2,150,795.95
3030	4902	C	E					MAND	BAL			X		U		N			4,003,660,355.91
3030	4902	C	E					DISC	BAL			X		U		N			7,282,536.83
3030	4902	C	E					MAND	NEW			X		U		N			15,131,235,528.52
3030	4902	C	E					MAND	BAL			X		U		N			2,700,275.00
3030	4902	D	E					MAND	NEW			X		U		N			-13,447,476.66
Sub-Total, 3030																			19,286,572,066.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					MAND	NEW			X		U		N			2,300,673.32
3040	4902	C	E					DISC	NEW			X		U		N			-2,150,795.95
3040	4902	C	E					MAND	BAL			X		U		N			-4,003,660,355.91
3040	4902	C	E					DISC	BAL			X		U		N			-7,282,536.83
3040	4902	C	E					MAND	NEW			X		U		N			-15,131,235,528.52
3040	4902	C	E					MAND	BAL			X		U		N			-2,700,275.00
3040	4902	D	E					MAND	NEW			X		U		N			13,447,476.66
Sub-Total, 3040																			-19,131,281,342.23
3050	4283	D	B					MAND				X		U		N	8		70,670,101.22
3050	4283	D	E					MAND				X		U		N	8		-86,603,667.23
3050	4287	D	B					MAND				X		U		N	8		1,726,787,704.53
3050	4287	D	E					MAND				X		U		N	8		-1,923,806,303.47
Sub-Total, 3050																			-212,952,164.95
3090	4901	C	E											U		N	8		13,504,423.80
3090	4901	C	E											U		N	8		4,150,658,295.06
3090	4901	C	E											U		N	8		4,771,173.32
Sub-Total, 3090																			4,168,933,892.18
3091	4283	D	E					MAND						U		N	8		-86,603,667.23
3091	4287	D	E					MAND						U		N	8		-1,923,806,303.47
Sub-Total, 3091																			-2,010,409,970.70
3100, Obligated balance, end of year (net)																			=====
																			2,158,523,921.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Employees and Retired Employees Health Benefits Funds
Treasury Account: Employees Health Benefits Fund
Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0
FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
9,433,332.78

4010	4902	C	E					DISC NEW				X		U					2,150,795.95
4011	4902	C	E					DISC BAL				X		U					7,282,536.83

4020, Disc: Total outlays, gross =====
9,433,332.78

4030	4277	D	E					DISC				X		U					-9,433,332.78
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4040, Disc: Offsets against gross BA and outlays (total) =====
-9,433,332.78

4090, Mand: Budget authority, gross =====
19,580,289,515.05

4100	4902	D	E					MAND NEW				X		U					-2,300,673.32
4100	4902	C	E					MAND NEW				X		U					15,131,235,528.52
4100	4902	D	E					MAND NEW				X		U					-13,447,476.66

Sub-Total, 4100 15,115,487,378.54

4101	4902	C	E					MAND BAL				X		U					4,003,660,355.91
4101	4902	C	E					MAND BAL				X		U					2,700,275.00

Sub-Total, 4101 4,006,360,630.91

4110, Mand: Total outlays, gross =====
19,121,848,009.45

4120	4277	D	E					MAND				X		U					-13,654,129,717.68
4121	4273	D	E					MAND				X		U			8	N	-113,513,248.57
4123	4266	D	E					MAND				X		U					-5,599,694,383.85

4130, Mand: Offsets against gross BA and outlays (total) =====
-19,367,337,350.10

4140	4283	D	B					MAND				X		U			8		70,670,101.22
4140	4283	D	E					MAND				X		U				8	-86,603,667.23
4140	4287	D	B					MAND				X		U				8	1,726,787,704.53
4140	4287	D	E					MAND				X		U				8	-1,923,806,303.47

Sub-Total, 4140 -212,952,164.95

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Employees and Retired Employees Health Benefits Funds
Treasury Account: Employees Health Benefits Fund
Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0
FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Retired Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	8		-146,313.04
0900	4901	C	E									X			U		N	8		157,032.52
0900	4902	C	E					MAND	NEW			X			U		N			281,592.62
0900	4902	C	E					MAND	BAL			X			U		N			146,313.04
Sub-Total, 0900																			438,625.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		2,460,045.35
1000	4287	D	B					MAND				X			U		N	8		79,746.60
1000	4901	C	B									X			U		N	8		-146,313.04
Sub-Total, 1000																			2,393,478.91	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,393,478.91	
1800	4273	D	E					MAND				X			U		N	8	N	3,851.32
1800	4277	D	E					MAND				X			U		N			427,190.14
Sub-Total, 1800																			431,041.46	
1801	4287	D	B					MAND				X			U		N	8		-79,746.60
1801	4287	D	E					MAND				X			U		N	8		80,564.60
Sub-Total, 1801																			818.00	
1850, BA: Mand: Spending auth: Total																			=====	
																			431,859.46	
1900, Budget authority total (disc. and mand.)																			=====	
																			431,859.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,825,338.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Retired Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	8		146,313.04
3010	4287	D	B					MAND				X		U		N	8		-79,746.60
3020, Obligated balance, start of year (net)																			=====
																			66,566.44
3030	4901	C	B									X		U		N	8		-146,313.04
3030	4901	C	E									X		U		N	8		157,032.52
3030	4902	C	E					MAND NEW				X		U		N			281,592.62
3030	4902	C	E					MAND BAL				X		U		N			146,313.04
Sub-Total, 3030																			438,625.14
3040	4902	C	E					MAND NEW				X		U		N			-281,592.62
3040	4902	C	E					MAND BAL				X		U		N			-146,313.04
Sub-Total, 3040																			-427,905.66
3050	4287	D	B					MAND				X		U		N	8		79,746.60
3050	4287	D	E					MAND				X		U		N	8		-80,564.60
Sub-Total, 3050																			-818.00
3090	4901	C	E											U		N	8		157,032.52
3091	4287	D	E					MAND						U		N	8		-80,564.60
3100, Obligated balance, end of year (net)																			=====
																			76,467.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Retired Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445 -000-0
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																				=====
																				431,859.46
4100	4902	C	E					MAND	NEW			X			U		N			281,592.62
4101	4902	C	E					MAND	BAL			X			U		N			146,313.04
4110, Mand: Total outlays, gross																				=====
																				427,905.66
4120	4277	D	E					MAND				X			U		N			-427,190.14
4121	4273	D	E					MAND				X			U		N	8	N	-3,851.32
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-431,041.46
4140	4287	D	B					MAND				X			U		N	8		79,746.60
4140	4287	D	E					MAND				X			U		N	8		-80,564.60
Sub-Total, 4140																				-818.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-818.00
4170, Mand: Outlays, net																				=====
																				-3,135.80
4190, Outlays, net (disc. and mand.)																				=====
																				-3,135.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F
 Treasury Account:
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					19,287,010,691.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					13,077,852,016.09			
1050, Unob Bal: Unobligated balance (total)																					=====	13,077,852,016.09		
1700, BA: Disc: Spending auth: Collected																						9,433,332.78		
1750, BA: Disc: Spending auth: Total																						=====	9,433,332.78	
1800, BA: Mand: Spending auth: Collected																							19,367,768,391.56	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																							212,952,982.95	
1850, BA: Mand: Spending auth: Total																							=====	19,580,721,374.51
1900, Budget authority total (disc. and mand.)																							=====	19,590,154,707.29
1930, Total budgetary resources avail (disc. and mand.)																							=====	32,668,006,723.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F
 Treasury Account:
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000																				4,013,789,480.78
3010																				-1,797,537,552.35
3020																				=====
																				2,216,251,928.43
3030																				19,287,010,691.81
3040																				-19,131,709,247.89
3050																				-212,952,982.95
3090																				4,169,090,924.70
3091																				-2,010,490,535.30
3100																				=====
																				2,158,600,389.40

BA & O, Net

4000																				=====
																				9,433,332.78
4010																				2,150,795.95
4011																				7,282,536.83
4020																				=====
																				9,433,332.78
4030																				-9,433,332.78
4040																				=====
																				-9,433,332.78
4090																				=====
																				19,580,721,374.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F
 Treasury Account:
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				15,115,768,971.16
4101, Mand: Outlays from balances																				4,006,506,943.95
4110, Mand: Total outlays, gross																				19,122,275,915.11
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-13,654,556,907.82
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-113,517,099.89
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-5,599,694,383.85
4130, Mand: Offsets against gross BA and outlays (total)																				-19,367,768,391.56
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-212,952,982.95
4150, Mand: Additional offsets against BA only (total)																				-212,952,982.95
4170, Mand: Outlays, net																				-245,492,476.45
4190, Outlays, net (disc. and mand.)																				-245,492,476.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem
 Treasury Account:
 Budget Account Id: 027- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					61,216,292,301.06
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					49,289,739,929.22		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,110,804.02		
1050, Unob Bal: Unobligated balance (total)																					=====	49,290,850,733.24	
1100, BA: Disc: Appropriation																						106,118,000.00	
1102, BA: Disc: Appropriation (trust fund)																						3,363,783.01	
1160, BA: Disc: Appropriation (total)																						=====	109,481,783.01
1200, BA: Mand: Appropriation																						10,132,000,000.00	
1201, BA: Mand: Appropriation (special fund)																						745,375,597.70	
1202, BA: Mand: Appropriation (trust fund)																						31,100,696,747.50	
1235, BA: Mand: Appropriations precluded from obligation																						-36,163,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	5,815,072,345.20
1700, BA: Disc: Spending auth: Collected																						431,928,548.34	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						1,095,717,190.14	
1750, BA: Disc: Spending auth: Total																						=====	1,527,645,738.48
1800, BA: Mand: Spending auth: Collected																						21,450,741,183.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem
 Treasury Account:
 Budget Account Id: 027- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801,	BA:	Mand:	Spending	auth:	Chng	uncoll	paymt	Fed	src											227,471,617.08
1850,	BA:	Mand:	Spending	auth:	Total															===== 21,678,212,800.42
1900,	Budget	authority	total	(disc.	and	mand.)														===== 29,130,412,667.11
1930,	Total	budgetary	resources	avail	(disc.	and	mand.)													===== 78,421,263,400.35
1940,	Unobligated	balance	expiring	(memorandum)																-32,249,309,019.50
<u>Change in Obl Bal</u>																				
3000,	Ob Bal:	SOY:	Unpaid	obs	brought	forwd,	Oct	1	gross											12,422,541,944.22
3010,	Ob Bal:	SOY:	Uncoll	cust	paymt	brought	forwd	Oct	1											-2,924,167,965.87
3020,	Obligated	balance,	start	of	year	(net)														===== 9,498,373,978.35
3030,	Ob Bal:	Obligations	incurred:	Unexpired	accounts															61,216,292,301.06
3031,	Ob Bal:	Obligations	incurred:	Expired	accounts															-3,104,842.80
3040,	Ob Bal:	Outlays	(gross)																	-60,468,583,654.37
3050,	Ob Bal:	Change,	uncoll	cust	paymt,	Fed	sracs,	unexp												-1,323,188,807.22
3051,	Ob Bal:	Change,	uncoll	cust	paymt,	Fed	sracs,	exp												12,527,269.81
3080,	Ob Bal:	Recov,	prior	year	unpaid	obs,	unexp	accts												-1,110,804.02
3081,	Ob Bal:	Recov,	prior	year	unpaid	obs,	exp	accts												-1,884,603.73
3090,	Ob Bal:	EOY:	Unpaid	obligations	(gross)															13,164,150,340.36
3091,	Ob Bal:	EOY:	Uncoll	cust	payments	fm	Fed	sracs,	EOY											-4,234,829,503.28

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 FY 2010 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				=====
																				59,649,110,456.97
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				=====
																				-13,935,927,129.35
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				=====
																				-621,538,246.13
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				=====
																				-6,893,275,807.86
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-21,450,741,183.34
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				=====
																				-227,471,617.08
4150, Mand: Additional offsets against BA only (total)																				=====
																				-227,471,617.08
4160, Mand: Budget authority, net																				=====
																				5,815,072,345.20
4170, Mand: Outlays, net																				=====
																				38,198,369,273.63
4180, Budget authority, net (disc. and mand.)																				=====
																				5,924,554,128.21
4190, Outlays, net (disc. and mand.)																				=====
																				38,572,909,803.10