

04/16/10
 17:16:33
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Payment to Military Retirement Fund
 Treasury Account: Payment to Military Retirement Fund
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y			58,619,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		58,619,000,000.00	
1260, BA: Mand: Appropriations (total)																				=====	58,619,000,000.00
1900, Budget authority total (disc. and mand.)																				=====	58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====	58,619,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y			58,619,000,000.00
3040	4902	C	E					MAND				X			U		Y			-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====	58,619,000,000.00
4100	4902	C	E					MAND				X			U		Y			58,619,000,000.00	
4110, Mand: Total outlays, gross																				=====	58,619,000,000.00
4160, Mand: Budget authority, net																				=====	58,619,000,000.00
4170, Mand: Outlays, net																				=====	58,619,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====	58,619,000,000.00
4190, Outlays, net (disc. and mand.)																				=====	58,619,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Payment to Military Retirement Fund
Treasury Account: Payment to Military Retirement Fund
Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																			58,619,000,000.00	

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																			58,619,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			58,619,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			58,619,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																			58,619,000,000.00
3040, Ob Bal: Outlays (gross)																			-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			58,619,000,000.00
4100, Mand: Outlays from new authority																			58,619,000,000.00
4110, Mand: Total outlays, gross																			=====
																			58,619,000,000.00
4160, Mand: Budget authority, net																			=====
																			58,619,000,000.00
4170, Mand: Outlays, net																			=====
																			58,619,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Account Total, Payment to Military Retirement Fund
Treasury Account:
Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			58,619,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			58,619,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-3,698,756,240.60
0900	4901	C	E									X			U		N	7		3,616,618,932.78
0900	4902	C	E					MAND	NEW			X			U		N			25,250,154,031.21
Sub-Total, 0900																			25,168,016,723.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		275,496,836,470.44
1000	4397	C	B	P				MAND				X			U		N	7		-271,798,080,229.84
1000	4901	C	B									X			U		N	7		-3,698,756,240.60
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		77,966,783,069.43
1235	4397	C	B	P				MAND				X			U		N	7		271,798,080,229.84
1235	4397	C	E	P				MAND				X			U		N	7		-271,798,080,229.84
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			77,966,783,069.43	
1900, Budget authority total (disc. and mand.)																			=====	
																			77,966,783,069.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			77,966,783,069.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	7		3,698,756,240.60
3020, Obligated balance, start of year (net)																				=====
																				3,698,756,240.60
3030	4901	C	B									X			U		N	7		-3,698,756,240.60
3030	4901	C	E									X			U		N	7		3,616,618,932.78
3030	4902	C	E					MAND	NEW			X			U		N			25,250,154,031.21
Sub-Total, 3030																				25,168,016,723.39
3040	4902	C	E					MAND	NEW			X			U		N			-25,250,154,031.21
3090	4901	C	E												U		N	7		3,616,618,932.78
3100, Obligated balance, end of year (net)																				=====
																				3,616,618,932.78

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				77,966,783,069.43
4100	4902	C	E					MAND	NEW			X			U		N			25,250,154,031.21
4110, Mand: Total outlays, gross																				=====
																				25,250,154,031.21
4160, Mand: Budget authority, net																				=====
																				77,966,783,069.43
4170, Mand: Outlays, net																				=====
																				25,250,154,031.21
4180, Budget authority, net (disc. and mand.)																				=====
																				77,966,783,069.43
4190, Outlays, net (disc. and mand.)																				=====
																				25,250,154,031.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				25,168,016,723.39
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																				77,966,783,069.43
1260, BA: Mand: Appropriations (total)																				77,966,783,069.43
1900, Budget authority total (disc. and mand.)																				77,966,783,069.43
1930, Total budgetary resources avail (disc. and mand.)																				77,966,783,069.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,698,756,240.60
3020, Obligated balance, start of year (net)																				3,698,756,240.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																				25,168,016,723.39
3040, Ob Bal: Outlays (gross)																				-25,250,154,031.21
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,616,618,932.78
3100, Obligated balance, end of year (net)																				3,616,618,932.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				77,966,783,069.43
4100	Mand: Outlays from new authority																			=====
																				25,250,154,031.21
4110	Mand: Total outlays, gross																			=====
																				25,250,154,031.21
4160	Mand: Budget authority, net																			=====
																				77,966,783,069.43
4170	Mand: Outlays, net																			=====
																				25,250,154,031.21
4180	Budget authority, net (disc. and mand.)																			=====
																				77,966,783,069.43
4190	Outlays, net (disc. and mand.)																			=====
																				25,250,154,031.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			10,006,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		10,006,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			10,006,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,006,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			10,006,000,000.00
3040	4902	C	E					MAND	BAL			X		U		N			-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			10,006,000,000.00
4101	4902	C	E					MAND	BAL			X		U		N			10,006,000,000.00
4110, Mand: Total outlays, gross																			=====
																			10,006,000,000.00
4160, Mand: Budget authority, net																			=====
																			10,006,000,000.00
4170, Mand: Outlays, net																			=====
																			10,006,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			10,006,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			10,006,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
 Treasury Account:
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				10,006,000,000.00
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				10,006,000,000.00
1260, BA: Mand: Appropriations (total)																				10,006,000,000.00
1900, Budget authority total (disc. and mand.)																				10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				10,006,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				10,006,000,000.00
3040, Ob Bal: Outlays (gross)																				-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				10,006,000,000.00
4101, Mand: Outlays from balances																				10,006,000,000.00
4110, Mand: Total outlays, gross																				10,006,000,000.00
4160, Mand: Budget authority, net																				10,006,000,000.00
4170, Mand: Outlays, net																				10,006,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
Treasury Account:
Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			10,006,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			10,006,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-50,297,773.15
0900	4801	C	E									X		U		N	2		744,393,238.60
0900	4901	C	B									X		U		N	2		-122,893,953.81
0900	4901	C	E									X		U		N	2		320,620,228.34
0900	4902	C	E					MAND	NEW			X		U		N			4,170,105,964.81
Sub-Total, 0900																			5,061,927,704.79

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		146,843,785,109.42
1000	4397	C	B	P				MAND				X		U		N	2		-146,670,593,382.46
1000	4801	C	B									X		U		N	2		-50,297,773.15
1000	4901	C	B									X		U		N	2		-122,893,953.81
Sub-Total, 1000																			0.00
1201	4114	D	E	P				MAND				X		U		N	2		23,539,795,494.94
1235	4397	C	B	P				MAND				X		U		N	2		146,670,593,382.46
1235	4397	C	E	P				MAND				X		U		N	2		-146,670,593,382.46
Sub-Total, 1235																			0.00
1260, BA: Mand: Appropriations (total)																			=====
																			23,539,795,494.94
1900, Budget authority total (disc. and mand.)																			=====
																			23,539,795,494.94
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			23,539,795,494.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		50,297,773.15
3000	4901	C	B									X		U		N	2		122,893,953.81
Sub-Total, 3000																			173,191,726.96

3020, Obligated balance, start of year (net) =====
173,191,726.96

3030	4801	C	B									X		U		N	2		-50,297,773.15
3030	4801	C	E									X		U		N	2		744,393,238.60
3030	4901	C	B									X		U		N	2		-122,893,953.81
3030	4901	C	E									X		U		N	2		320,620,228.34
3030	4902	C	E				MAND	NEW				X		U		N			4,170,105,964.81
Sub-Total, 3030																			5,061,927,704.79

3040	4902	C	E				MAND	NEW				X		U		N			-4,170,105,964.81
3090	4801	C	E											U		N	2		744,393,238.60
3090	4901	C	E											U		N	2		320,620,228.34
Sub-Total, 3090																			1,065,013,466.94

3100, Obligated balance, end of year (net) =====
1,065,013,466.94

BA & O, Net

4090, Mand: Budget authority, gross =====
23,539,795,494.94

4100	4902	C	E				MAND	NEW				X		U		N			4,170,105,964.81
4110, Mand: Total outlays, gross																			=====
																			4,170,105,964.81

4160, Mand: Budget authority, net =====
23,539,795,494.94

4170, Mand: Outlays, net =====
4,170,105,964.81

4180, Budget authority, net (disc. and mand.) =====
23,539,795,494.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			4,170,105,964.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				5,061,927,704.79
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Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				23,539,795,494.94
1260, BA: Mand: Appropriations (total)																				23,539,795,494.94
1900, Budget authority total (disc. and mand.)																				23,539,795,494.94
1930, Total budgetary resources avail (disc. and mand.)																				23,539,795,494.94

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				173,191,726.96
3020, Obligated balance, start of year (net)																				173,191,726.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,061,927,704.79
3040, Ob Bal: Outlays (gross)																				-4,170,105,964.81
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,065,013,466.94
3100, Obligated balance, end of year (net)																				1,065,013,466.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
Treasury Account:
Budget Account Id: 200-07-5472 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				23,539,795,494.94
4100	Mand: Outlays from new authority																			
																				4,170,105,964.81
4110	Mand: Total outlays, gross																			=====
																				4,170,105,964.81
4160	Mand: Budget authority, net																			=====
																				23,539,795,494.94
4170	Mand: Outlays, net																			=====
																				4,170,105,964.81
4180	Budget authority, net (disc. and mand.)																			=====
																				23,539,795,494.94
4190	Outlays, net (disc. and mand.)																			=====
																				4,170,105,964.81

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N			235,204,632.41

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,050,177,315.03
1000	4397	C	B	P				MAND				X			U		N	7		-2,050,177,315.03
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X			U		N	7		297,780,226.43
1235	4397	C	B	P				MAND				X			U		N	7		2,050,177,315.03
1235	4397	C	E	P				MAND				X			U		N	7		-2,050,177,315.03
Sub-Total, 1235																				0.00
1260, BA: Mand: Appropriations (total)																				=====
																				297,780,226.43
1900, Budget authority total (disc. and mand.)																				=====
																				297,780,226.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				297,780,226.43

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			235,204,632.41
3040	4902	C	E					MAND	NEW			X			U		N			-235,204,632.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				297,780,226.43
4100	4902	C	E					MAND	NEW			X			U			N		235,204,632.41
4110, Mand: Total outlays, gross																				=====
																				235,204,632.41
4160, Mand: Budget authority, net																				=====
																				297,780,226.43
4170, Mand: Outlays, net																				=====
																				235,204,632.41
4180, Budget authority, net (disc. and mand.)																				=====
																				297,780,226.43
4190, Outlays, net (disc. and mand.)																				=====
																				235,204,632.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				235,204,632.41
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																				297,780,226.43
1260, BA: Mand: Appropriations (total)																				=====
																				297,780,226.43
1900, Budget authority total (disc. and mand.)																				=====
																				297,780,226.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				297,780,226.43

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				235,204,632.41
3040, Ob Bal: Outlays (gross)																				-235,204,632.41

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				297,780,226.43
4100, Mand: Outlays from new authority																				235,204,632.41
4110, Mand: Total outlays, gross																				=====
																				235,204,632.41
4160, Mand: Budget authority, net																				=====
																				297,780,226.43
4170, Mand: Outlays, net																				=====
																				235,204,632.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Educational Benefits
Budget Account: Account Total, Education Benefits Fund
Treasury Account:
Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
297,780,226.43																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
235,204,632.41																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,899,298.89
0900	4801	C	E									X			U		N	1		17,170,876.12
0900	4901	C	B									X			U		N	1		-4,728,721.64
0900	4901	C	E									X			U		N	1		586,942.14
0900	4902	C	E					DISC	BAL			X			U		N			32,110,435.97
Sub-Total, 0900																			33,240,233.70	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		29,958,236.44
1000	4801	C	B									X			U		N	1		-11,899,298.89
1000	4901	C	B									X			U		N	1		-4,728,721.64
Sub-Total, 1000																			13,330,215.91	
1011	4176	D	E						74	0101		X			U		N			4,079,148.61
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,409,364.52	
1100	4119	D	E	P				DISC				X	X		U		N	1		62,675,000.20
1121	4175	D	E	P				DISC	74	0101		X			U		N			3,842,344.29
1160, BA: Disc: Appropriation (total)																			=====	
																			66,517,344.49	
1900, Budget authority total (disc. and mand.)																			=====	
																			66,517,344.49	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			83,926,709.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	1	11,899,298.89
3000	4901	C	B										X			U		N	1	4,728,721.64
Sub-Total, 3000																				16,628,020.53

3020, Obligated balance, start of year (net) =====
16,628,020.53

3030	4801	C	B										X			U		N	1	-11,899,298.89
3030	4801	C	E										X			U		N	1	17,170,876.12
3030	4901	C	B										X			U		N	1	-4,728,721.64
3030	4901	C	E										X			U		N	1	586,942.14
3030	4902	C	E					DISC BAL					X			U		N		32,110,435.97
Sub-Total, 3030																				33,240,233.70

3040	4902	C	E					DISC BAL					X			U		N		-32,110,435.97
3090	4801	C	E													U		N	1	17,170,876.12
3090	4901	C	E													U		N	1	586,942.14
Sub-Total, 3090																				17,757,818.26

3100, Obligated balance, end of year (net) =====
17,757,818.26

BA & O, Net

4000, Disc: Budget authority, gross =====
66,517,344.49

4011	4902	C	E					DISC BAL					X			U		N		32,110,435.97
4020, Disc: Total outlays, gross																				=====
																				32,110,435.97

4070, Disc: Budget authority, net =====
66,517,344.49

4080, Disc: Outlays, net =====
32,110,435.97

4180, Budget authority, net (disc. and mand.) =====
66,517,344.49

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			32,110,435.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				33,240,233.70
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				13,330,215.91
1011, Unob Bal: Transferred from other accounts																				4,079,148.61
1050, Unob Bal: Unobligated balance (total)																				17,409,364.52
1100, BA: Disc: Appropriation																				62,675,000.20
1121, BA: Disc: Approps transferred from other accounts																				3,842,344.29
1160, BA: Disc: Appropriation (total)																				66,517,344.49
1900, Budget authority total (disc. and mand.)																				66,517,344.49
1930, Total budgetary resources avail (disc. and mand.)																				83,926,709.01

04/16/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,628,020.53
3020																				Obligated balance, start of year (net)	16,628,020.53
3030																				Ob Bal: Obligations incurred: Unexpired accounts	33,240,233.70
3040																				Ob Bal: Outlays (gross)	-32,110,435.97
3090																				Ob Bal: EOY: Unpaid obligations (gross)	17,757,818.26
3100																				Obligated balance, end of year (net)	17,757,818.26

BA & O, Net

4000																				Disc: Budget authority, gross	66,517,344.49
4011																				Disc: Outlays from balances	32,110,435.97
4020																				Disc: Total outlays, gross	32,110,435.97
4070																				Disc: Budget authority, net	66,517,344.49
4080																				Disc: Outlays, net	32,110,435.97
4180																				Budget authority, net (disc. and mand.)	66,517,344.49
4190																				Outlays, net (disc. and mand.)	32,110,435.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Foreign Currency Fluctuations Account
 Treasury Account: Foreign Currency Fluctuations Account
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	1		14,432,338.81
1010	4176	C	E						74	0100		X				U	N			-4,079,148.61
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,353,190.20
1100	4119	D	E	P				DISC				X	X			U	N	1		20,200,000.00
1120	4175	C	E	P				DISC	74	0100		X				U	N			-3,842,344.29
1160, BA: Disc: Appropriation (total)																				=====
																				16,357,655.71
1900, Budget authority total (disc. and mand.)																				=====
																				16,357,655.71
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				26,710,845.91

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				16,357,655.71
4070, Disc: Budget authority, net																				=====
																				16,357,655.71
4180, Budget authority, net (disc. and mand.)																				=====
																				16,357,655.71

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Account Total, Foreign Currency Fluctuations Account
Treasury Account:
Budget Account Id: 200-15-0101 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
Schedule of Budgetary Resources																					
1000																					14,432,338.81
Unob Bal: Brought forward, October 1																					
1010																					-4,079,148.61
Unob Bal: Transferred to other accounts																					
1050																					10,353,190.20
Unob Bal: Unobligated balance (total)																					
1100																					20,200,000.00
BA: Disc: Appropriation																					
1120																					-3,842,344.29
BA: Disc: Approps transferred to other accounts																					
1160																					16,357,655.71
BA: Disc: Appropriation (total)																					
1900																					16,357,655.71
Budget authority total (disc. and mand.)																					
1930																					26,710,845.91
Total budgetary resources avail (disc. and mand.)																					

BA & O, Net

4000																					16,357,655.71
Disc: Budget authority, gross																					
4070																					16,357,655.71
Disc: Budget authority, net																					
4180																					16,357,655.71
Budget authority, net (disc. and mand.)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-987,219.30
0900	4801	C	E									X		U		N	7		986,991.30
0900	4901	C	B									X		U		N	7		-13,725.48
0900	4901	C	E									X		U		N	7		4,883.92
0900	4902	C	E					MAND	BAL			X		U		N			602,780.62
Sub-Total, 0900																			593,711.06

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		11,893,948.72
1000	4801	C	B									X		U		N	7		-987,219.30
1000	4901	C	B									X		U		N	7		-13,725.48
Sub-Total, 1000																			10,893,003.94
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,893,003.94
1202	4114	D	E	P				MAND				X		U		N	7		422,955.72
1260, BA: Mand: Appropriations (total)																			=====
																			422,955.72
1900, Budget authority total (disc. and mand.)																			=====
																			422,955.72
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,315,959.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		987,219.30
3000	4901	C	B									X		U		N	7		-13,725.48
Sub-Total, 3000																			1,000,944.78

3020, Obligated balance, start of year (net) =====
1,000,944.78

3030	4801	C	B									X		U		N	7		-987,219.30
3030	4801	C	E									X		U		N	7		986,991.30
3030	4901	C	B									X		U		N	7		-13,725.48
3030	4901	C	E									X		U		N	7		4,883.92
3030	4902	C	E					MAND BAL				X		U		N			602,780.62
Sub-Total, 3030																			593,711.06

3040	4902	C	E					MAND BAL				X		U		N			-602,780.62
3090	4801	C	E											U		N	7		986,991.30
3090	4901	C	E											U		N	7		4,883.92
Sub-Total, 3090																			991,875.22

3100, Obligated balance, end of year (net) =====
991,875.22

BA & O, Net

4090, Mand: Budget authority, gross =====
422,955.72

4101	4902	C	E					MAND BAL				X		U		N			602,780.62
4110, Mand: Total outlays, gross																			=====
																			602,780.62

4160, Mand: Budget authority, net =====
422,955.72

4170, Mand: Outlays, net =====
602,780.62

4180, Budget authority, net (disc. and mand.) =====
422,955.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Contributions
Treasury Account: Contributions
Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
602,780.62																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					593,711.06
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,893,003.94		
1050, Unob Bal: Unobligated balance (total)																					=====	10,893,003.94	
1202, BA: Mand: Appropriation (trust fund)																						422,955.72	
1260, BA: Mand: Appropriations (total)																						=====	422,955.72
1900, Budget authority total (disc. and mand.)																						=====	422,955.72
1930, Total budgetary resources avail (disc. and mand.)																						=====	11,315,959.66

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,000,944.78	
3020, Obligated balance, start of year (net)																							=====	1,000,944.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																								593,711.06
3040, Ob Bal: Outlays (gross)																								-602,780.62
3090, Ob Bal: EOY: Unpaid obligations (gross)																								991,875.22
3100, Obligated balance, end of year (net)																							=====	991,875.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 422,955.72
4101																				602,780.62
4110																				===== 602,780.62
4160																				===== 422,955.72
4170																				===== 602,780.62
4180																				===== 422,955.72
4190																				===== 602,780.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-3,722,414.81
0900	4801	C	B									X			U		N	7		-76,736,983.58
0900	4801	C	E									X			U		N	7		50,787,128.00
0900	4801	C	E									X			U		N	7		15,335,872.15
0900	4881	C	E									X			U		N			1,011,141.29
0900	4901	C	B									X			U		N	7		-61,820.57
0900	4901	C	B									X			U		N	7		-4,342,393.73
0900	4901	C	E									X			U		N	7		7,319.95
0900	4901	C	E									X			U		N	7		4,108,371.67
0900	4902	C	E					DISC BAL				X			U		N			6,063,080.21
0900	4902	C	E					DISC NEW				X			U		N			20,652,959.27
0900	4902	C	E					DISC BAL				X			U		N			36,492,816.43
Sub-Total, 0900																			49,595,076.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		244,497,156.39
1000	4394	C	B					DISC				X			U		N	7		-115,227,426.54
1000	4801	C	B									X			U		N	7		-3,722,414.81
1000	4801	C	B									X			U		N	7		-76,736,983.58
1000	4901	C	B									X			U		N	7		-61,820.57
1000	4901	C	B									X			U		N	7		-4,342,393.73
Sub-Total, 1000																			44,406,117.16	
1021	4871	D	E									X			U		N			576,608.70
1050, Unob Bal: Unobligated balance (total)																			=====	
																			44,982,725.86	
1102	4114	D	E	P				DISC				X			U		N	7		31,657,522.27
1102	4394	C	B					DISC				X			U		N	7		115,227,426.54
1102	4394	C	E					DISC				X			U		N	7		-12,884,948.81
Sub-Total, 1102																			134,000,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			134,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			134,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			178,982,725.86

Change in Obl Bal

3000	4801	C	B									X			U		N	7	3,722,414.81
3000	4801	C	B									X			U		N	7	76,736,983.58
3000	4901	C	B									X			U		N	7	61,820.57
3000	4901	C	B									X			U		N	7	4,342,393.73
Sub-Total, 3000																			84,863,612.69

3020, Obligated balance, start of year (net) **=====**
84,863,612.69

3030	4801	C	B									X			U		N	7	-3,722,414.81
3030	4801	C	B									X			U		N	7	-76,736,983.58
3030	4801	C	E									X			U		N	7	50,787,128.00
3030	4801	C	E									X			U		N	7	15,335,872.15
3030	4881	C	E									X			U		N		1,011,141.29
3030	4901	C	B									X			U		N	7	-61,820.57
3030	4901	C	B									X			U		N	7	-4,342,393.73
3030	4901	C	E									X			U		N	7	7,319.95
3030	4901	C	E									X			U		N	7	4,108,371.67
3030	4902	C	E					DISC BAL				X			U		N		6,063,080.21
3030	4902	C	E					DISC NEW				X			U		N		20,652,959.27
3030	4902	C	E					DISC BAL				X			U		N		36,492,816.43
Sub-Total, 3030																			49,595,076.28

3040	4902	C	E					DISC BAL				X			U		N		-6,063,080.21
3040	4902	C	E					DISC NEW				X			U		N		-20,652,959.27
3040	4902	C	E					DISC BAL				X			U		N		-36,492,816.43
Sub-Total, 3040																			-63,208,855.91

3080	4871	D	E									X			U		N		-576,608.70
3090	4801	C	E												U		N	7	50,787,128.00
3090	4801	C	E												U		N	7	15,335,872.15
3090	4871	D	E												U		N		-576,608.70
3090	4881	C	E												U		N		1,011,141.29
3090	4901	C	E												U		N	7	7,319.95
3090	4901	C	E												U		N	7	4,108,371.67
Sub-Total, 3090																			70,673,224.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			70,673,224.36

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			134,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N			20,652,959.27
4011	4902	C	E					DISC	BAL			X		U		N			6,063,080.21
4011	4902	C	E					DISC	BAL			X		U		N			36,492,816.43
Sub-Total, 4011																			42,555,896.64
4020, Disc: Total outlays, gross																			=====
																			63,208,855.91
4070, Disc: Budget authority, net																			=====
																			134,000,000.00
4080, Disc: Outlays, net																			=====
																			63,208,855.91
4180, Budget authority, net (disc. and mand.)																			=====
																			134,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			63,208,855.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				70,673,224.36

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				134,000,000.00
4010, Disc: Outlays from new authority																				=====
																				20,652,959.27
4011, Disc: Outlays from balances																				=====
																				42,555,896.64
4020, Disc: Total outlays, gross																				=====
																				63,208,855.91
4070, Disc: Budget authority, net																				=====
																				134,000,000.00
4080, Disc: Outlays, net																				=====
																				63,208,855.91
4180, Budget authority, net (disc. and mand.)																				=====
																				134,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				63,208,855.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,470,527.24
0900	4801	C	E									X			U		N	1		8,510,414.51
0900	4802	C	B					DISC BAL				X			U		N	1		-8,313.75
0900	4802	D	E					DISC NEW				X			U		N	1		-7,980.00
0900	4802	C	E					DISC BAL				X			U		N	1		8,313.75
0900	4901	C	B									X			U		N	1		-26,400,499.20
0900	4901	C	E									X			U		N	1		28,303,419.55
0900	4902	C	E					DISC BAL				X			U		N			10,150,109.25
0900	4902	C	E					DISC NEW				X			U		N			2,982,127.66
Sub-Total, 0900																			22,067,064.53	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		32,651,314.02
1000	4801	C	B									X			U		N	1		-1,470,527.24
1000	4802	C	B					DISC BAL				X			U		N	1		-8,313.75
1000	4901	C	B									X			U		N	1		-26,400,499.20
Sub-Total, 1000																			4,771,973.83	
1021	4871	D	E									X			U		N			1,685,031.94
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,457,005.77	
1100	4119	D	E	P				DISC				X	X		U		N	1		39,850,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			39,850,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			39,850,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			46,307,005.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,470,527.24
3000	4901	C	B									X			U		N	1		26,400,499.20
Sub-Total, 3000																				27,871,026.44

3020, Obligated balance, start of year (net) =====
27,871,026.44

3030	4801	C	B									X			U		N	1		-1,470,527.24
3030	4801	C	E									X			U		N	1		8,510,414.51
3030	4802	C	B					DISC BAL				X			U		N	1		-8,313.75
3030	4802	D	E					DISC NEW				X			U		N	1		-7,980.00
3030	4802	C	E					DISC BAL				X			U		N	1		8,313.75
3030	4901	C	B									X			U		N	1		-26,400,499.20
3030	4901	C	E									X			U		N	1		28,303,419.55
3030	4902	C	E					DISC BAL				X			U		N			10,150,109.25
3030	4902	C	E					DISC NEW				X			U		N			2,982,127.66
Sub-Total, 3030																				22,067,064.53

3040	4802	C	B					DISC BAL				X			U		N	1		8,313.75
3040	4802	D	E					DISC NEW				X			U		N	1		7,980.00
3040	4802	C	E					DISC BAL				X			U		N	1		-8,313.75
3040	4902	C	E					DISC BAL				X			U		N			-10,150,109.25
3040	4902	C	E					DISC NEW				X			U		N			-2,982,127.66
Sub-Total, 3040																				-13,124,256.91

3080	4871	D	E									X			U		N			-1,685,031.94
3090	4801	C	E												U		N	1		8,510,414.51
3090	4871	D	E												U		N			-1,685,031.94
3090	4901	C	E												U		N	1		28,303,419.55
Sub-Total, 3090																				35,128,802.12

3100, Obligated balance, end of year (net) =====
35,128,802.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,850,000.00
4010	4802	D	E					DISC	NEW			X			U		N	1		-7,980.00
4010	4902	C	E					DISC	NEW			X			U		N			2,982,127.66
Sub-Total, 4010																				2,974,147.66
4011	4802	C	B					DISC	BAL			X			U		N	1		-8,313.75
4011	4802	C	E					DISC	BAL			X			U		N	1		8,313.75
4011	4902	C	E					DISC	BAL			X			U		N			10,150,109.25
Sub-Total, 4011																				10,150,109.25
4020, Disc: Total outlays, gross																				=====
																				13,124,256.91
4070, Disc: Budget authority, net																				=====
																				39,850,000.00
4080, Disc: Outlays, net																				=====
																				13,124,256.91
4180, Budget authority, net (disc. and mand.)																				=====
																				39,850,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,124,256.91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Cemeterial Expenses
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-25-1805 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
=====																				
35,128,802.12																				

BA & O, Net

4000, Disc: Budget authority, gross																			
=====																			
39,850,000.00																			
4010, Disc: Outlays from new authority																			
=====																			
2,974,147.66																			
4011, Disc: Outlays from balances																			
=====																			
10,150,109.25																			
4020, Disc: Total outlays, gross																			
=====																			
13,124,256.91																			
4070, Disc: Budget authority, net																			
=====																			
39,850,000.00																			
4080, Disc: Outlays, net																			
=====																			
13,124,256.91																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
39,850,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
13,124,256.91																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-75,407.55
0900	4801	C	E									X			U		N	2		38,600.41
0900	4901	C	B									X			U		N	2		-383,543.17
0900	4901	C	E									X			U		N	2		416,679.62
0900	4902	C	E					MAND	BAL			X			U		N			62,633.19
0900	4902	C	E					MAND	NEW			X			U		N			10,205.28
Sub-Total, 0900																			69,167.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,329,996.94
1000	4801	C	B									X			U		N	2		-75,407.55
1000	4901	C	B									X			U		N	2		-383,543.17
Sub-Total, 1000																			871,046.22	
1021	4871	D	E									X			U		N			20,260.36
1050, Unob Bal: Unobligated balance (total)																			=====	
																			891,306.58	
1201	4114	D	E	P				MAND				X			U		N	2		125,751.00
1260, BA: Mand: Appropriations (total)																			=====	
																			125,751.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			125,751.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,017,057.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		75,407.55
3000	4901	C	B									X		U		N	2		383,543.17
Sub-Total, 3000																			458,950.72

3020, Obligated balance, start of year (net) =====
458,950.72

3030	4801	C	B									X		U		N	2		-75,407.55
3030	4801	C	E									X		U		N	2		38,600.41
3030	4901	C	B									X		U		N	2		-383,543.17
3030	4901	C	E									X		U		N	2		416,679.62
3030	4902	C	E					MAND	BAL			X		U		N			62,633.19
3030	4902	C	E					MAND	NEW			X		U		N			10,205.28
Sub-Total, 3030																			69,167.78

3040	4902	C	E					MAND	BAL			X		U		N			-62,633.19
3040	4902	C	E					MAND	NEW			X		U		N			-10,205.28
Sub-Total, 3040																			-72,838.47

3080	4871	D	E									X		U		N			-20,260.36
3090	4801	C	E											U		N	2		38,600.41
3090	4871	D	E											U		N			-20,260.36
3090	4901	C	E											U		N	2		416,679.62
Sub-Total, 3090																			435,019.67

3100, Obligated balance, end of year (net) =====
435,019.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				125,751.00
4100	4902	C	E					MAND	NEW			X			U				N	10,205.28
4101	4902	C	E					MAND	BAL			X			U				N	62,633.19
4110, Mand: Total outlays, gross																				=====
																				72,838.47
4160, Mand: Budget authority, net																				=====
																				125,751.00
4170, Mand: Outlays, net																				=====
																				72,838.47
4180, Budget authority, net (disc. and mand.)																				=====
																				125,751.00
4190, Outlays, net (disc. and mand.)																				=====
																				72,838.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-1,757,300.96
0900	4801	D	B									X		U		N	2		5,966.87
0900	4801	D	E									X		U		N	2		-5,966.87
0900	4801	C	E									X		U		N	2		2,082,140.58
0900	4801	C	E									X		U		N	2		56,910.00
0900	4901	C	B									X		U		N	2		-438,913.53
0900	4901	C	E									X		U		N	2		68,888.60
0900	4902	C	E					MAND	BAL			X		U		N			806,992.50
0900	4902	C	E					MAND	NEW			X		U		N			3,400.78
Sub-Total, 0900																			822,117.97

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		6,571,789.59
1000	4801	C	B									X		U		N	2		-1,757,300.96
1000	4801	D	B									X		U		N	2		5,966.87
1000	4901	C	B									X		U		N	2		-438,913.53
Sub-Total, 1000																			4,381,541.97
1021	4871	D	E									X		U		N			136,583.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,518,125.67
1201	4114	D	E	P				MAND				X		U		N	2		377,546.42
1260, BA: Mand: Appropriations (total)																			=====
																			377,546.42
1900, Budget authority total (disc. and mand.)																			=====
																			377,546.42
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,895,672.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,757,300.96
3000	4801	D	B									X			U		N	2		-5,966.87
3000	4901	C	B									X			U		N	2		438,913.53
Sub-Total, 3000																				2,190,247.62

3020, Obligated balance, start of year (net) =====
2,190,247.62

3030	4801	C	B									X			U		N	2		-1,757,300.96
3030	4801	D	B									X			U		N	2		5,966.87
3030	4801	D	E									X			U		N	2		-5,966.87
3030	4801	C	E									X			U		N	2		2,082,140.58
3030	4801	C	E									X			U		N	2		56,910.00
3030	4901	C	B									X			U		N	2		-438,913.53
3030	4901	C	E									X			U		N	2		68,888.60
3030	4902	C	E					MAND	BAL			X			U		N			806,992.50
3030	4902	C	E					MAND	NEW			X			U		N			3,400.78
Sub-Total, 3030																				822,117.97

3040	4902	C	E					MAND	BAL			X			U		N			-806,992.50
3040	4902	C	E					MAND	NEW			X			U		N			-3,400.78
Sub-Total, 3040																				-810,393.28

3080	4871	D	E									X			U		N			-136,583.70
3090	4801	D	E												U		N	2		-5,966.87
3090	4801	C	E												U		N	2		2,082,140.58
3090	4801	C	E												U		N	2		56,910.00
3090	4871	D	E												U		N			-136,583.70
3090	4901	C	E												U		N	2		68,888.60
Sub-Total, 3090																				2,065,388.61

3100, Obligated balance, end of year (net) =====
2,065,388.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				377,546.42
4100	4902	C	E					MAND	NEW			X			U			N		3,400.78
4101	4902	C	E					MAND	BAL			X			U			N		806,992.50
4110, Mand: Total outlays, gross																				=====
																				810,393.28
4160, Mand: Budget authority, net																				=====
																				377,546.42
4170, Mand: Outlays, net																				=====
																				810,393.28
4180, Budget authority, net (disc. and mand.)																				=====
																				377,546.42
4190, Outlays, net (disc. and mand.)																				=====
																				810,393.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Forest and Wildlife Conservation, Military Reservations
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																			
1000	4201	D	B									U				N	2		3,434,270.56
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,434,270.56
1201	4114	D	E	P				MAND				X			U		N	2	236,362.00
1260, BA: Mand: Appropriations (total)																			=====
																			236,362.00
1900, Budget authority total (disc. and mand.)																			=====
																			236,362.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,670,632.56

BA & O, Net

4090, Mand: Budget authority, gross	=====
	236,362.00
4160, Mand: Budget authority, net	=====
	236,362.00
4180, Budget authority, net (disc. and mand.)	=====
	236,362.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-199,118.97
0900	4801	C	E									X		U		N	2		155,942.50
0900	4901	C	B									X		U		N	2		-123,734.14
0900	4901	C	E									X		U		N	2		162,640.02
0900	4902	C	E				MAND	BAL				X		U		N			335,323.76
Sub-Total, 0900																			331,053.17

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,377,540.41
1000	4801	C	B									X		U		N	2		-199,118.97
1000	4901	C	B									X		U		N	2		-123,734.14
Sub-Total, 1000																			1,054,687.30
1021	4871	D	E									X		U		N			2,758.18
1021	4971	D	E									X		U		N			17,118.60
Sub-Total, 1021																			19,876.78
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,074,564.08
1201	4114	D	E	P			MAND					X		U		N	2		675,432.55
1260, BA: Mand: Appropriations (total)																			=====
																			675,432.55
1900, Budget authority total (disc. and mand.)																			=====
																			675,432.55
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,749,996.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		199,118.97
3000	4901	C	B									X		U		N	2		123,734.14
Sub-Total, 3000																			322,853.11

3020, Obligated balance, start of year (net) =====
322,853.11

3030	4801	C	B									X		U		N	2		-199,118.97
3030	4801	C	E									X		U		N	2		155,942.50
3030	4901	C	B									X		U		N	2		-123,734.14
3030	4901	C	E									X		U		N	2		162,640.02
3030	4902	C	E					MAND	BAL			X		U		N			335,323.76
Sub-Total, 3030																			331,053.17

3040	4902	C	E					MAND	BAL			X		U		N			-335,323.76
3080	4871	D	E									X		U		N			-2,758.18
3080	4971	D	E									X		U		N			-17,118.60
Sub-Total, 3080																			-19,876.78

3090	4801	C	E											U		N	2		155,942.50
3090	4871	D	E											U		N			-2,758.18
3090	4901	C	E											U		N	2		162,640.02
3090	4971	D	E											U		N			-17,118.60
Sub-Total, 3090																			298,705.74

3100, Obligated balance, end of year (net) =====
298,705.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				675,432.55
4101	4902	C	E					MAND	BAL			X			U				N	335,323.76
4110, Mand: Total outlays, gross																			=====	
																				335,323.76
4160, Mand: Budget authority, net																			=====	
																				675,432.55
4170, Mand: Outlays, net																			=====	
																				335,323.76
4180, Budget authority, net (disc. and mand.)																			=====	
																				675,432.55
4190, Outlays, net (disc. and mand.)																			=====	
																				335,323.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,799,114.02

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,415,091.97
4100, Mand: Outlays from new authority																				
																				13,606.06
4101, Mand: Outlays from balances																				
																				1,204,949.45
4110, Mand: Total outlays, gross																				=====
																				1,218,555.51
4160, Mand: Budget authority, net																				=====
																				1,415,091.97
4170, Mand: Outlays, net																				=====
																				1,218,555.51
4180, Budget authority, net (disc. and mand.)																				=====
																				1,415,091.97
4190, Outlays, net (disc. and mand.)																				=====
																				1,218,555.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,771,560.74
0900	4901	C	E									X			U		Y	1		2,600,669.33
0900	4902	C	E					DISC				X			U		Y			8,361,668.27
0900	4902	C	E					DISC				X			U		Y			183,476.34
Sub-Total, 0900																			12,917,374.68	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,275,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			24,275,000.00	
1700	4252	D	E			F		DISC				X			U		Y			139,061.13
1701	4221	D	E			F		DISC				X			U		Y	1		186,523.66
1701	4251	D	E			F		DISC				X			U		Y	1		44,415.21
Sub-Total, 1701																			230,938.87	
1750, BA: Disc: Spending auth: Total																			=====	
																			370,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			24,645,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,645,000.00	
1940	4510	C	E		A										U		Y			-5,147,743.00
1940	4610	C	E		A										U		Y			-6,390,090.15
1940	4700	C	E		A										U		Y			-189,792.17
Sub-Total, 1940																			-11,727,625.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		1,771,560.74
3030	4901	C	E									X		U		Y	1		2,600,669.33
3030	4902	C	E					DISC				X		U		Y			8,361,668.27
3030	4902	C	E					DISC				X		U		Y			183,476.34
Sub-Total, 3030																			12,917,374.68
3040	4902	C	E					DISC				X		U		Y			-8,361,668.27
3040	4902	C	E					DISC				X		U		Y			-183,476.34
Sub-Total, 3040																			-8,545,144.61
3050	4221	D	E			F		DISC				X		U		Y	1		-186,523.66
3050	4251	D	E			F		DISC				X		U		Y	1		-44,415.21
Sub-Total, 3050																			-230,938.87
3090	4801	C	E											U		Y	1		1,771,560.74
3090	4901	C	E											U		Y	1		2,600,669.33
Sub-Total, 3090																			4,372,230.07
3091	4221	D	E			F		DISC						U		Y	1		-186,523.66
3091	4251	D	E			F		DISC						U		Y	1		-44,415.21
Sub-Total, 3091																			-230,938.87
3100, Obligated balance, end of year (net)																			=====
																			4,141,291.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400 -000-0
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				24,645,000.00
4010	4902	C	E					DISC				X			U		Y			8,361,668.27
4010	4902	C	E					DISC				X			U		Y			183,476.34
Sub-Total, 4010																				8,545,144.61
4020, Disc: Total outlays, gross																				=====
																				8,545,144.61
4030	4252	D	E			F		DISC				X			U		Y			-139,061.13
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-139,061.13
4050	4221	D	E			F		DISC				X			U		Y	1		-186,523.66
4050	4251	D	E			F		DISC				X			U		Y	1		-44,415.21
Sub-Total, 4050																				-230,938.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				-230,938.87
4070, Disc: Budget authority, net																				=====
																				24,275,000.00
4080, Disc: Outlays, net																				=====
																				8,406,083.48
4180, Budget authority, net (disc. and mand.)																				=====
																				24,275,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,406,083.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400 -000-0
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		321,448.08
3020, Obligated balance, start of year (net)																				=====
																				321,448.08
3031	4801	C	B									X			E		N	1		-321,448.08
3031	4801	C	E									X			E		N	1		299,266.82
3031	4902	C	E					DISC				X			E		N			22,181.26
3031	4982	C	E					DISC				X			E		N			7,696.99
Sub-Total, 3031																				7,696.99
3040	4902	C	E					DISC				X			E		N			-22,181.26
3040	4982	C	E					DISC				X			E		N			-7,696.99
Sub-Total, 3040																				-29,878.25
3090	4801	C	E												E		N	1		299,266.82
3100, Obligated balance, end of year (net)																				=====
																				299,266.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N			22,181.26
4011	4982	C	E					DISC				X			E		N			7,696.99
Sub-Total, 4011																				29,878.25
4020, Disc: Total outlays, gross																				=====
																				29,878.25
4030	4972	D	E			F		DISC				X			E		N			-60.35
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-60.35
4052	4972	D	E			F		DISC				X			E		N			60.35
4060, Disc: Additional offsets against BA only (total)																				=====
																				60.35
4080, Disc: Outlays, net																				=====
																				29,817.90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400 -000-0
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					29,817.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400 -000-0
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		169,041.94
3000	4901	C	B									X			E		N	1		19,812.38
Sub-Total, 3000																				188,854.32
3020, Obligated balance, start of year (net)																				=====
																				188,854.32
3031	4801	C	B									X			E		N	1		-169,041.94
3031	4801	C	E									X			E		N	1		164,042.02
3031	4901	C	B									X			E		N	1		-19,812.38
3031	4902	C	E					DISC				X			E		N			24,812.30
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-24,812.30
3090	4801	C	E												E		N	1		164,042.02
3100, Obligated balance, end of year (net)																				=====
																				164,042.02

BA & O, Net

4011	4902	C	E					DISC				X			E		N			24,812.30
4020, Disc: Total outlays, gross																				=====
																				24,812.30
4080, Disc: Outlays, net																				=====
																				24,812.30
4190, Outlays, net (disc. and mand.)																				=====
																				24,812.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400 -000-0
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		249,862.91
3000	4901	C	B									X			E		N	1		33,521.77
Sub-Total, 3000																				283,384.68
3020, Obligated balance, start of year (net)																				=====
																				283,384.68
3031	4801	C	B									X			E		N	1		-249,862.91
3031	4801	C	E									X			E		N	1		243,598.60
3031	4901	C	B									X			E		N	1		-33,521.77
3031	4902	C	E					DISC				X			E		N			39,786.08
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-39,786.08
3090	4801	C	E												E		N	1		243,598.60
3100, Obligated balance, end of year (net)																				=====
																				243,598.60

BA & O, Net

4011	4902	C	E					DISC				X			E		N			39,786.08
4020, Disc: Total outlays, gross																				=====
																				39,786.08
4080, Disc: Outlays, net																				=====
																				39,786.08
4190, Outlays, net (disc. and mand.)																				=====
																				39,786.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /05-0400 -000-0
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		296,721.39
3020, Obligated balance, start of year (net)																				=====
																				296,721.39
3031	4801	C	B									X			E		N	1		-296,721.39
3031	4801	C	E									X			E		N	1		296,721.39
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		296,721.39
3100, Obligated balance, end of year (net)																				=====
																				296,721.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,090,408.47
3020																					Obligated balance, start of year (net)	1,090,408.47
3030																					Ob Bal: Obligations incurred: Unexpired accounts	12,917,374.68
3031																					Ob Bal: Obligations incurred: Expired accounts	7,696.99
3040																					Ob Bal: Outlays (gross)	-8,639,621.24
3050																					Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-230,938.87
3090																					Ob Bal: EOY: Unpaid obligations (gross)	5,375,858.90
3091																					Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-230,938.87
3100																					Obligated balance, end of year (net)	5,144,920.03

BA & O, Net

4000																					Disc: Budget authority, gross	24,645,000.00
4010																					Disc: Outlays from new authority	8,545,144.61
4011																					Disc: Outlays from balances	94,476.63
4020																					Disc: Total outlays, gross	8,639,621.24
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcls	-139,121.48
4040																					Disc: Offsets against gross BA and outlays (total)	-139,121.48
4050																					Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-230,938.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-45-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-230,878.52																			
<hr/>																			
4070, Disc: Budget authority, net																			
=====																			
24,275,000.00																			
<hr/>																			
4080, Disc: Outlays, net																			
=====																			
8,500,499.76																			
<hr/>																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
24,275,000.00																			
<hr/>																			
4190, Outlays, net (disc. and mand.)																			
=====																			
8,500,499.76																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																			99,209,784,859.76	
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																			97,575,195.70	
1010, Unob Bal: Transferred to other accounts																			-4,079,148.61	
1011, Unob Bal: Transferred from other accounts																			4,079,148.61	
1021, Unob Bal: Recov of prior year unpaid obligations																			2,438,361.48	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			100,013,557.18	
1100, BA: Disc: Appropriation																			147,000,000.20	
1102, BA: Disc: Appropriation (trust fund)																			134,000,000.00	
1120, BA: Disc: Approps transferred to other accounts																			-3,842,344.29	
1121, BA: Disc: Approps transferred from other accounts																			3,842,344.29	
1160, BA: Disc: Appropriation (total)																			=====	
																			281,000,000.20	
1200, BA: Mand: Appropriation																			68,625,000,000.00	
1201, BA: Mand: Appropriation (special fund)																			23,541,210,586.91	
1202, BA: Mand: Appropriation (trust fund)																			78,264,986,251.58	
1260, BA: Mand: Appropriations (total)																			=====	
																			170,431,196,838.49	
1700, BA: Disc: Spending auth: Collected																			139,061.13	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			230,938.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1750, BA: Disc: Spending auth: Total																				=====
																				370,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				170,712,566,838.69
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				170,812,580,395.87
1940, Unobligated balance expiring (memorandum)																				
																				-11,727,625.32
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				4,006,374,031.92
3020, Obligated balance, start of year (net)																				=====
																				4,006,374,031.92
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				99,209,784,859.76
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				7,696.99
3040, Ob Bal: Outlays (gross)																				
																				-98,399,369,134.59
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
																				-230,938.87
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-2,438,361.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				4,814,359,092.60
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
																				-230,938.87
3100, Obligated balance, end of year (net)																				=====
																				4,814,128,153.73

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 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 281,370,000.20
4010																				32,172,251.54
4011																				84,910,918.49
4020																				===== 117,083,170.03
4030																				-139,121.48
4040																				===== -139,121.48
4050																				-230,938.87
4052																				60.35
4060																				===== -230,878.52
4070																				===== 281,000,000.20
4080																				===== 116,944,048.55
4090																				===== 170,431,196,838.49
4100																				88,274,478,234.49
4101																				10,007,807,730.07
4110																				===== 98,282,285,964.56
4160																				===== 170,431,196,838.49

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
Treasury Account:
Budget Account Id: 200- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			=====
																			98,282,285,964.56
4180, Budget authority, net (disc. and mand.)																			=====
																			170,712,196,838.69
4190, Outlays, net (disc. and mand.)																			=====
																			98,399,230,013.11
