

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-142,227,905.98
0900	4801	C	E									X			U		N	1		196,727,785.65
0900	4801	C	E									X			U		N	1		1,610,200.87
0900	4802	C	B					DISC	BAL			X			U		N	1		-2,891.00
0900	4802	C	E					DISC	NEW			X			U		N	1		629.35
0900	4881	C	E									X			U		N			204,200,279.15
0900	4901	C	B									X			U		N	1		-579,385,872.78
0900	4901	C	E									X			U		N	1		550,998.82
0900	4901	C	E									X			U		N	1		321,348,888.38
0900	4902	C	E					DISC	NEW			X			U		N			953,760.68
0900	4902	C	E					DISC	NEW			X			U		N			8,715,792.91
0900	4902	C	E					DISC	NEW			X			U		N			25,838,243.71
0900	4902	C	E					DISC	BAL			X			U		N			989,889,346.78
0900	4902	C	E					DISC	NEW			X			U		N			50,464,817.87
<b>Sub-Total, 0900</b>																			<b>1,078,684,074.41</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		989,872,966.81
1000	4251	D	B				F	DISC				X			U		N	1		34,855.09
1000	4801	C	B									X			U		N	1		-142,227,905.98
1000	4802	C	B					DISC	BAL			X			U		N	1		-2,891.00
1000	4901	C	B									X			U		N	1		-579,385,872.78
<b>Sub-Total, 1000</b>																			<b>268,291,152.14</b>	
1011	4190	D	E							75	0140	X			U		N			43,460,000.00
1021	4871	D	E									X			U		N			254,093,494.49
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>565,844,646.63</b>	
1121	4170	D	E	P				DISC		36	5287	X			U		N			1,391,992,103.66
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>1,391,992,103.66</b>	
1700	4252	D	E				F	DISC				X			U		N			2,668.63
1700	4252	D	E				X	DISC				X			U		N			956,537.54
1700	4972	D	E				X	DISC				X			U		N			170,000,000.00
<b>Sub-Total, 1700</b>																			<b>170,959,206.17</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X			U		N	1		-34,855.09
1701	4251	D	E			F		DISC				X			U		N	1		29,409.60
<b>Sub-Total, 1701</b>																				<b>-5,445.49</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>170,953,760.68</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,562,945,864.34</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,128,790,510.97</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		142,227,905.98
3000	4901	C	B									X			U		N	1		579,385,872.78
<b>Sub-Total, 3000</b>																				<b>721,613,778.76</b>
3010	4251	D	B			F		DISC				X			U		N	1		-34,855.09
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>721,578,923.67</b>
3030	4801	C	B									X			U		N	1		-142,227,905.98
3030	4801	C	E									X			U		N	1		196,727,785.65
3030	4801	C	E									X			U		N	1		1,610,200.87
3030	4802	C	B					DISC BAL				X			U		N	1		-2,891.00
3030	4802	C	E					DISC NEW				X			U		N	1		629.35
3030	4881	C	E									X			U		N			204,200,279.15
3030	4901	C	B									X			U		N	1		-579,385,872.78
3030	4901	C	E									X			U		N	1		550,998.82
3030	4901	C	E									X			U		N	1		321,348,888.38
3030	4902	C	E					DISC NEW				X			U		N			953,760.68
3030	4902	C	E					DISC NEW				X			U		N			8,715,792.91
3030	4902	C	E					DISC NEW				X			U		N			25,838,243.71
3030	4902	C	E					DISC BAL				X			U		N			989,889,346.78
3030	4902	C	E					DISC NEW				X			U		N			50,464,817.87
<b>Sub-Total, 3030</b>																				<b>1,078,684,074.41</b>
3040	4802	C	B					DISC BAL				X			U		N	1		2,891.00
3040	4802	C	E					DISC NEW				X			U		N	1		-629.35

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X			U		N			-953,760.68
3040	4902	C	E					DISC NEW				X			U		N			-8,715,792.91
3040	4902	C	E					DISC NEW				X			U		N			-25,838,243.71
3040	4902	C	E					DISC BAL				X			U		N			-989,889,346.78
3040	4902	C	E					DISC NEW				X			U		N			-50,464,817.87
<b>Sub-Total, 3040</b>																			<b>-1,075,859,700.30</b>	
3050	4251	D	B			F		DISC				X			U		N	1		34,855.09
3050	4251	D	E			F		DISC				X			U		N	1		-29,409.60
<b>Sub-Total, 3050</b>																			<b>5,445.49</b>	
3080	4871	D	E									X			U		N			-254,093,494.49
3090	4801	C	E												U		N	1		196,727,785.65
3090	4801	C	E												U		N	1		1,610,200.87
3090	4871	D	E												U		N			-254,093,494.49
3090	4881	C	E												U		N			204,200,279.15
3090	4901	C	E												U		N	1		550,998.82
3090	4901	C	E												U		N	1		321,348,888.38
<b>Sub-Total, 3090</b>																			<b>470,344,658.38</b>	
3091	4251	D	E			F		DISC							U		N	1		-29,409.60
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>470,315,248.78</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>1,562,945,864.34</b>	
4010	4802	C	E					DISC NEW				X			U		N	1		629.35
4010	4902	C	E					DISC NEW				X			U		N			953,760.68
4010	4902	C	E					DISC NEW				X			U		N			8,715,792.91
4010	4902	C	E					DISC NEW				X			U		N			25,838,243.71
4010	4902	C	E					DISC NEW				X			U		N			50,464,817.87
<b>Sub-Total, 4010</b>																			<b>85,973,244.52</b>	
4011	4802	C	B					DISC BAL				X			U		N	1		-2,891.00
4011	4902	C	E					DISC BAL				X			U		N			989,889,346.78
<b>Sub-Total, 4011</b>																			<b>989,886,455.78</b>	

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,075,859,700.30
4030	4252	D	E			F		DISC				X			U			N		-2,668.63
4033	4252	D	E			X		DISC				X			U			N		-956,537.54
4033	4972	D	E			X		DISC				X			U			N		-170,000,000.00
<b>Sub-Total, 4033</b>																				<b>-170,956,537.54</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-170,959,206.17
4050	4251	D	B			F		DISC				X			U			N	1	34,855.09
4050	4251	D	E			F		DISC				X			U			N	1	-29,409.60
<b>Sub-Total, 4050</b>																				<b>5,445.49</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				5,445.49
<b>4070, Disc: Budget authority, net</b>																				=====
																				1,391,992,103.66
<b>4080, Disc: Outlays, net</b>																				=====
																				904,900,494.13
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,391,992,103.66
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				904,900,494.13

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3020, Obligated balance, start of year (net)	=====
	1,592,471.03
<hr/>	
3100, Obligated balance, end of year (net)	=====
	1,513,418.93

**BA & O, Net**

4020, Disc: Total outlays, gross	=====
	79,052.10
<hr/>	
4080, Disc: Outlays, net	=====
	79,052.10
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	79,052.10

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FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3020, Obligated balance, start of year (net)	=====
	3,576,623.82
<hr/>	
3100, Obligated balance, end of year (net)	=====
	2,809,576.37

**BA & O, Net**

4020, Disc: Total outlays, gross	=====
	789,872.14
<hr/>	
4080, Disc: Outlays, net	=====
	789,872.14
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	789,872.14

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3020, Obligated balance, start of year (net)	=====
	4,665,974.09
<hr/>	
3100, Obligated balance, end of year (net)	=====
	4,255,382.64

**BA & O, Net**

4020, Disc: Total outlays, gross	=====
	410,577.87
<hr/>	
4080, Disc: Outlays, net	=====
	410,577.87
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	410,577.87

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		108,167.56
0900	4901	C	E									X			U		N	1		21,977.83
0900	4902	C	E					DISC				X			U		N			11,298,301.16
<b>Sub-Total, 0900</b>																			<b>11,428,446.55</b>	

**Schedule of Budgetary Resources**

1121	4170	D	E	P				DISC	36	0160		X			U		N			1,015,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				1,015,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,015,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,015,000,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		108,167.56
3030	4901	C	E									X			U		N	1		21,977.83
3030	4902	C	E					DISC				X			U		N			11,298,301.16
<b>Sub-Total, 3030</b>																			<b>11,428,446.55</b>	
3040	4902	C	E					DISC				X			U		N			-11,298,301.16
3090	4801	C	E												U		N	1		108,167.56
3090	4901	C	E												U		N	1		21,977.83
<b>Sub-Total, 3090</b>																			<b>130,145.39</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				130,145.39



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 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			1,015,000,000.00	
4010	4902	C	E					DISC				X			U				N	11,298,301.16
<b>4020, Disc: Total outlays, gross</b>																				=====
																			11,298,301.16	
<b>4070, Disc: Budget authority, net</b>																				=====
																			1,015,000,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			11,298,301.16	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			1,015,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			11,298,301.16	

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-68,595,969.48
0900	4801	C	E									X			U		Y	1		48,655,395.85
0900	4802	C	B					DISC				X			U		Y	1		-7,512.85
0900	4802	C	E					DISC				X			U		Y	1		2,093.60
0900	4901	C	B									X			U		Y	1		-73,088,071.55
0900	4901	C	E									X			U		Y	1		15,439,034.95
0900	4902	C	B					DISC				X			U		Y			116,533,382.33
0900	4902	C	E					DISC				X			U		Y			3,662.01
<b>Sub-Total, 0900</b>																			<b>38,942,014.86</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		488,340,047.89
1000	4801	C	B									X			U		Y	1		-68,595,969.48
1000	4802	C	B					DISC				X			U		Y	1		-7,512.85
1000	4901	C	B									X			U		Y	1		-73,088,071.55
<b>Sub-Total, 1000</b>																			<b>346,648,494.01</b>	
1010	4190	C	E						36	0165		X			U		Y			-25,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>321,648,494.01</b>	
1700	4252	D	E				X	DISC				X			U		Y			3,662.01
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>3,662.01</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,662.01</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>321,652,156.02</b>	
1940	4510	C	E		S										U		Y			-100,000.00
1940	4610	C	E		A										U		Y			-282,610,141.16
<b>Sub-Total, 1940</b>																			<b>-282,710,141.16</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		68,595,969.48
3000	4901	C	B									X			U		Y	1		73,088,071.55
<b>Sub-Total, 3000</b>																				<b>141,684,041.03</b>

**3020, Obligated balance, start of year (net)** =====  
141,684,041.03

3030	4801	C	B									X			U		Y	1		-68,595,969.48
3030	4801	C	E									X			U		Y	1		48,655,395.85
3030	4802	C	B					DISC				X			U		Y	1		-7,512.85
3030	4802	C	E					DISC				X			U		Y	1		2,093.60
3030	4901	C	B									X			U		Y	1		-73,088,071.55
3030	4901	C	E									X			U		Y	1		15,439,034.95
3030	4902	C	E					DISC				X			U		Y			116,533,382.33
3030	4902	C	E					DISC				X			U		Y			3,662.01
<b>Sub-Total, 3030</b>																				<b>38,942,014.86</b>

3040	4802	C	B					DISC				X			U		Y	1		7,512.85
3040	4802	C	E					DISC				X			U		Y	1		-2,093.60
3040	4902	C	E					DISC				X			U		Y			-116,533,382.33
3040	4902	C	E					DISC				X			U		Y			-3,662.01
<b>Sub-Total, 3040</b>																				<b>-116,531,625.09</b>

3090	4801	C	E												U		Y	1		48,655,395.85
3090	4901	C	E												U		Y	1		15,439,034.95
<b>Sub-Total, 3090</b>																				<b>64,094,430.80</b>

**3100, Obligated balance, end of year (net)** =====  
64,094,430.80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				3,662.01

4011	4802	C	B					DISC				X			U		Y	1		-7,512.85
4011	4802	C	E					DISC				X			U		Y	1		2,093.60
4011	4902	C	E					DISC				X			U		Y			116,533,382.33
4011	4902	C	E					DISC				X			U		Y			3,662.01
<b>Sub-Total, 4011</b>																			<b>116,531,625.09</b>	

<b>4020, Disc: Total outlays, gross</b>																				=====
																				116,531,625.09

4033	4252	D	E			X		DISC				X			U		Y			-3,662.01
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,662.01

<b>4080, Disc: Outlays, net</b>																				=====
																				116,527,963.08

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				116,527,963.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,011,335,022.83
0900	4802	C	E					DISC				X			U		Y	1		59,915,369.72
0900	4901	C	E									X			U		Y	1		2,071,788,951.52
0900	4902	C	E					DISC				X			U		Y			14,098,178,328.95
0900	4902	C	E					DISC				X			U		Y			96,617,776.28
<b>Sub-Total, 0900</b>																			<b>17,337,835,449.30</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X		X	U		Y	1		34,707,500,000.00
1120	4170	C	E	P				DISC	36	0160		X			U		Y			-1,015,000,000.00
1120	4170	C	E	P				DISC	36	0165		X			U		Y			-15,000,000.00
<b>Sub-Total, 1120</b>																			<b>-1,030,000,000.00</b>	
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>33,677,500,000.00</b>	
1700	4252	D	E			X		DISC				X			U		Y			70,011,070.71
1700	4252	D	E			F		DISC				X			U		Y			16,687,175.02
<b>Sub-Total, 1700</b>																			<b>86,698,245.73</b>	
1701	4251	D	E			F		DISC				X			U		Y	1		9,919,530.55
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>96,617,776.28</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>33,774,117,776.28</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>33,774,117,776.28</b>	
1940	4510	C	E		S										U		Y			-12,902,350,000.00
1940	4610	C	E		A										U		Y			-3,533,932,326.98
<b>Sub-Total, 1940</b>																			<b>-16,436,282,326.98</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		1,011,335,022.83
3030	4802	C	E					DISC				X			U		Y	1		59,915,369.72
3030	4901	C	E									X			U		Y	1		2,071,788,951.52
3030	4902	C	E					DISC				X			U		Y			14,098,178,328.95
3030	4902	C	E					DISC				X			U		Y			96,617,776.28
<b>Sub-Total, 3030</b>																			<b>17,337,835,449.30</b>	
3040	4802	C	E					DISC				X			U		Y	1		-59,915,369.72
3040	4902	C	E					DISC				X			U		Y			-14,098,178,328.95
3040	4902	C	E					DISC				X			U		Y			-96,617,776.28
<b>Sub-Total, 3040</b>																			<b>-14,254,711,474.95</b>	
3050	4251	D	E			F		DISC				X			U		Y	1		-9,919,530.55
3090	4801	C	E												U		Y	1		1,011,335,022.83
3090	4901	C	E												U		Y	1		2,071,788,951.52
<b>Sub-Total, 3090</b>																			<b>3,083,123,974.35</b>	
3091	4251	D	E			F		DISC							U		Y	1		-9,919,530.55
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>3,073,204,443.80</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>33,774,117,776.28</b>	
4010	4802	C	E					DISC				X			U		Y	1		59,915,369.72
4010	4902	C	E					DISC				X			U		Y			14,098,178,328.95
4010	4902	C	E					DISC				X			U		Y			96,617,776.28
<b>Sub-Total, 4010</b>																			<b>14,254,711,474.95</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>14,254,711,474.95</b>	
4030	4252	D	E			F		DISC				X			U		Y			-16,687,175.02
4033	4252	D	E			X		DISC				X			U		Y			-70,011,070.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-86,698,245.73</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-9,919,530.55
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-9,919,530.55
<b>4070, Disc: Budget authority, net</b>																				=====
																				33,677,500,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				14,168,013,229.22
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				33,677,500,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				14,168,013,229.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,592,471.03
3031	4801	C	B									X			E		N	1		-1,592,471.03
3031	4801	C	E									X			E		N	1		1,513,418.93
3031	4902	C	E					DISC				X			E		N			79,052.10
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4902	C	E					DISC				X			E		N			-79,052.10
3090	4801	C	E												E		N	1		1,513,418.93
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			79,052.10



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X		E			N	1		3,576,623.82
3031	4801	C	B									X		E			N	1		-3,576,623.82
3031	4801	C	E									X		E			N	1		2,917,808.68
3031	4881	C	E									X		E			N			1,806,339.29
3031	4901	C	E									X		E			N	1		36,756.00
3031	4902	C	E					DISC				X		E			N			789,872.14
<b>Sub-Total, 3031</b>																			<b>1,974,152.29</b>	
3040	4902	C	E					DISC				X		E			N			-789,872.14
3081	4871	D	E									X		E			N			-1,951,327.60
3090	4801	C	E											E			N	1		2,917,808.68
3090	4871	D	E											E			N			-1,951,327.60
3090	4881	C	E											E			N			1,806,339.29
3090	4901	C	E											E			N	1		36,756.00
<b>Sub-Total, 3090</b>																			<b>2,809,576.37</b>	
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X		E			N			789,872.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X		E			N	1		4,665,974.09
3031	4801	C	B									X		E			N	1		-4,665,974.09
3031	4801	C	E									X		E			N	1		4,255,396.22
3031	4902	C	E					DISC				X		E			N			410,577.87
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4902	C	E					DISC				X		E			N			-410,577.87
3081	4871	D	E									X		E			N			-13.58
3090	4801	C	E											E			N	1		4,255,396.22
3090	4871	D	E											E			N			-13.58
<b>Sub-Total, 3090</b>																			<b>4,255,382.64</b>	

**BA & O, Net**

4011	4902	C	E					DISC				X		E			N			410,577.87
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		79,324,261.71
3000	4901	C	B									X			E		N	1		1,503,995.23
<b>Sub-Total, 3000</b>																				<b>80,828,256.94</b>

**3020, Obligated balance, start of year (net)** =====  
80,828,256.94

3031	4801	C	B									X			E		N	1		-79,324,261.71
3031	4801	C	E									X			E		N	1		64,614,106.64
3031	4881	C	E									X			E		N			695,863.31
3031	4901	C	B									X			E		N	1		-1,503,995.23
3031	4901	C	E									X			E		N	1		3,334,791.71
3031	4902	C	E					DISC				X			E		N			13,252,180.37
<b>Sub-Total, 3031</b>																				<b>1,068,685.09</b>

3040	4902	C	E					DISC				X			E		N			-13,252,180.37
3081	4871	D	E									X			E		N			-2,121,066.79
3090	4801	C	E												E		N	1		64,614,106.64
3090	4871	D	E												E		N			-2,121,066.79
3090	4881	C	E												E		N			695,863.31
3090	4901	C	E												E		N	1		3,334,791.71
<b>Sub-Total, 3090</b>																				<b>66,523,694.87</b>

**3100, Obligated balance, end of year (net)** =====  
66,523,694.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					13,252,180.37
<b>4020, Disc: Total outlays, gross</b>																				=====
																				13,252,180.37
<b>4080, Disc: Outlays, net</b>																				=====
																				13,252,180.37
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				13,252,180.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		656,459,795.43
3000	4901	C	B									X		E		N	1		2,113,478,530.77
<b>Sub-Total, 3000</b>																			<b>2,769,938,326.20</b>
3010	4251	D	B			F		DISC				X		E		N	1		-6,910,274.44
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,763,028,051.76</b>
3031	4801	C	B									X		E		N	1		-656,459,795.43
3031	4801	C	E									X		E		N	1		299,102,633.04
3031	4802	C	B					DISC				X		E		N	1		-88,807,049.53
3031	4802	C	E					DISC				X		E		N	1		27,088,667.45
3031	4881	C	E									X		E		N			281,024,906.57
3031	4901	C	B									X		E		N	1		-2,113,478,530.77
3031	4901	C	E									X		E		N	1		177,869,716.65
3031	4902	C	E					DISC				X		E		N			2,343,106,872.96
<b>Sub-Total, 3031</b>																			<b>269,447,420.94</b>
3040	4802	C	B					DISC				X		E		N	1		88,807,049.53
3040	4802	C	E					DISC				X		E		N	1		-27,088,667.45
3040	4902	C	E					DISC				X		E		N			-2,343,106,872.96
<b>Sub-Total, 3040</b>																			<b>-2,281,388,490.88</b>
3051	4251	D	B			F		DISC				X		E		N	1		6,910,274.44
3051	4251	D	E			F		DISC				X		E		N	1		-2,053,517.95
<b>Sub-Total, 3051</b>																			<b>4,856,756.49</b>
3081	4871	D	E									X		E		N			-351,269,800.04
3090	4801	C	E											E		N	1		299,102,633.04
3090	4871	D	E											E		N			-351,269,800.04
3090	4881	C	E											E		N			281,024,906.57
3090	4901	C	E											E		N	1		177,869,716.65
<b>Sub-Total, 3090</b>																			<b>406,727,456.22</b>
3091	4251	D	E			F		DISC						E		N	1		-2,053,517.95
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>404,673,938.27</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-88,807,049.53
4011	4802	C	E					DISC				X			E		N	1		27,088,667.45
4011	4902	C	E					DISC				X			E		N			2,343,106,872.96
<b>Sub-Total, 4011</b>																			<b>2,281,388,490.88</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																				<b>2,281,388,490.88</b>
4030	4252	D	E			F		DISC				X			E		N			-2,541,679.21
4033	4252	D	E			X		DISC				X			E		N			-7,174,601.38
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																				<b>-9,716,280.59</b>
4052	4252	D	E			X		DISC				X			E		N			7,174,601.38
4052	4252	D	E			F		DISC				X			E		N			2,541,679.21
<b>Sub-Total, 4052</b>																			<b>9,716,280.59</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																				<b>9,716,280.59</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																				<b>2,271,672,210.29</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																				<b>2,271,672,210.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		26,736,987.36
3000	4901	C	B									X			E		N	1		635,857.16
<b>Sub-Total, 3000</b>																				<b>27,372,844.52</b>

**3020, Obligated balance, start of year (net)** =====  
27,372,844.52

3031	4801	C	B									X			E		N	1		-26,736,987.36
3031	4801	C	E									X			E		N	1		18,343,565.85
3031	4881	C	E									X			E		N			19,349.00
3031	4901	C	B									X			E		N	1		-635,857.16
3031	4901	C	E									X			E		N	1		1,130,191.39
3031	4902	C	E					DISC				X			E		N			7,858,093.23
<b>Sub-Total, 3031</b>																				<b>-21,645.05</b>

3040	4902	C	E					DISC				X			E		N			-7,858,093.23
3081	4871	D	E									X			E		N			-492,894.57
3090	4801	C	E												E		N	1		18,343,565.85
3090	4871	D	E												E		N			-492,894.57
3090	4881	C	E												E		N			19,349.00
3090	4901	C	E												E		N	1		1,130,191.39
<b>Sub-Total, 3090</b>																				<b>19,000,211.67</b>

**3100, Obligated balance, end of year (net)** =====  
19,000,211.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	7,858,093.23
<b>4020, Disc: Total outlays, gross</b>																				=====
																				7,858,093.23
4033	4252	D	E			X		DISC				X			E				N	-13,733.62
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-13,733.62
4052	4252	D	E			X		DISC				X			E				N	13,733.62
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				13,733.62
<b>4080, Disc: Outlays, net</b>																				=====
																				7,844,359.61
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				7,844,359.61



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		299,244,957.75
3000	4901	C	B									X		E		N	1		65,992,283.28
<b>Sub-Total, 3000</b>																			<b>365,237,241.03</b>
3010	4251	D	B			F		DISC				X		E		N	1		-940,947.64
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>364,296,293.39</b>
3031	4801	C	B									X		E		N	1		-299,244,957.75
3031	4801	C	E									X		E		N	1		232,120,126.23
3031	4802	C	B					DISC				X		E		N	1		-14,778,841.49
3031	4802	C	E					DISC				X		E		N	1		14,096,802.54
3031	4881	C	E									X		E		N			24,758,732.76
3031	4901	C	B									X		E		N	1		-65,992,283.28
3031	4901	C	E									X		E		N	1		22,205,808.16
3031	4902	C	E					DISC				X		E		N			113,338,181.89
<b>Sub-Total, 3031</b>																			<b>26,503,569.06</b>
3040	4802	C	B					DISC				X		E		N	1		14,778,841.49
3040	4802	C	E					DISC				X		E		N	1		-14,096,802.54
3040	4902	C	E					DISC				X		E		N			-113,338,181.89
<b>Sub-Total, 3040</b>																			<b>-112,656,142.94</b>
3051	4251	D	B			F		DISC				X		E		N	1		940,947.64
3051	4251	D	E			F		DISC				X		E		N	1		-829,982.75
<b>Sub-Total, 3051</b>																			<b>110,964.89</b>
3081	4871	D	E									X		E		N			-43,897,307.22
3090	4801	C	E											E		N	1		232,120,126.23
3090	4871	D	E											E		N			-43,897,307.22
3090	4881	C	E											E		N			24,758,732.76
3090	4901	C	E											E		N	1		22,205,808.16
<b>Sub-Total, 3090</b>																			<b>235,187,359.93</b>
3091	4251	D	E			F		DISC						E		N	1		-829,982.75
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>234,357,377.18</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-14,778,841.49
4011	4802	C	E					DISC				X			E		N	1		14,096,802.54
4011	4902	C	E					DISC				X			E		N			113,338,181.89
<b>Sub-Total, 4011</b>																			<b>112,656,142.94</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				112,656,142.94
4030	4252	D	E			F		DISC				X			E		N			-68,286.37
4033	4252	D	E			X		DISC				X			E		N			-94,222.76
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-162,509.13
4052	4252	D	E			X		DISC				X			E		N			94,222.76
4052	4252	D	E			F		DISC				X			E		N			68,286.37
<b>Sub-Total, 4052</b>																			<b>162,509.13</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				162,509.13
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				112,493,633.81
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				112,493,633.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		11,857,547.61
3000	4901	C	B									X			E		N	1		657,560.71
<b>Sub-Total, 3000</b>																				<b>12,515,108.32</b>

**3020, Obligated balance, start of year (net)** =====  
12,515,108.32

3031	4801	C	B									X			E		N	1		-11,857,547.61
3031	4801	C	E									X			E		N	1		11,599,529.55
3031	4881	C	E									X			E		N			138,058.68
3031	4901	C	B									X			E		N	1		-657,560.71
3031	4901	C	E									X			E		N	1		210,385.62
3031	4902	C	E					DISC				X			E		N			704,437.95
<b>Sub-Total, 3031</b>																				<b>137,303.48</b>

3040	4902	C	E					DISC				X			E		N			-704,437.95
3081	4871	D	E									X			E		N			-1,157,826.26
3090	4801	C	E												E		N	1		11,599,529.55
3090	4871	D	E												E		N			-1,157,826.26
3090	4881	C	E												E		N			138,058.68
3090	4901	C	E												E		N	1		210,385.62
<b>Sub-Total, 3090</b>																				<b>10,790,147.59</b>

**3100, Obligated balance, end of year (net)** =====  
10,790,147.59

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4011</b>	4902	C	E					DISC				X			E				N	704,437.95
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
704,437.95																				
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
704,437.95																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
704,437.95																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		150,018,471.02
3000	4901	C	B									X		E		N	1		13,635,375.52
<b>Sub-Total, 3000</b>																			<b>163,653,846.54</b>
3010	4251	D	B			F		DISC				X		E		N	1		-681,612.90
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			162,972,233.64
3031	4801	C	B									X		E		N	1		-150,018,471.02
3031	4801	C	E									X		E		N	1		103,188,289.17
3031	4802	C	B					DISC				X		E		N	1		-643,906.91
3031	4802	C	E					DISC				X		E		N	1		304,882.23
3031	4881	C	E									X		E		N			10,456,257.93
3031	4901	C	B									X		E		N	1		-13,635,375.52
3031	4901	C	E									X		E		N	1		10,835,732.27
3031	4902	C	E					DISC				X		E		N			49,501,876.65
<b>Sub-Total, 3031</b>																			<b>9,989,284.80</b>
3040	4802	C	B					DISC				X		E		N	1		643,906.91
3040	4802	C	E					DISC				X		E		N	1		-304,882.23
3040	4902	C	E					DISC				X		E		N			-49,501,876.65
<b>Sub-Total, 3040</b>																			<b>-49,162,851.97</b>
3051	4251	D	B			F		DISC				X		E		N	1		681,612.90
3051	4251	D	E			F		DISC				X		E		N	1		-545,727.93
<b>Sub-Total, 3051</b>																			<b>135,884.97</b>
3081	4871	D	E									X		E		N			-13,977,663.30
3090	4801	C	E											E		N	1		103,188,289.17
3090	4871	D	E											E		N			-13,977,663.30
3090	4881	C	E											E		N			10,456,257.93
3090	4901	C	E											E		N	1		10,835,732.27
<b>Sub-Total, 3090</b>																			<b>110,502,616.07</b>
3091	4251	D	E			F		DISC						E		N	1		-545,727.93
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			109,956,888.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-643,906.91
4011	4802	C	E					DISC				X			E		N	1		304,882.23
4011	4902	C	E					DISC				X			E		N			49,501,876.65
<b>Sub-Total, 4011</b>																			<b>49,162,851.97</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			49,162,851.97	
4030	4252	D	E			F		DISC				X			E		N			-68,528.11
4033	4252	D	E			X		DISC				X			E		N			-67,163.57
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-135,691.68	
4052	4252	D	E			F		DISC				X			E		N			68,528.11
4052	4252	D	E			X		DISC				X			E		N			67,163.57
<b>Sub-Total, 4052</b>																			<b>135,691.68</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			135,691.68	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			49,027,160.29	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			49,027,160.29	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		6,431,014.53
3000	4901	C	B									X			E		N	1		499,971.50
<b>Sub-Total, 3000</b>																				<b>6,930,986.03</b>

**3020, Obligated balance, start of year (net)** =====  
6,930,986.03

3031	4801	C	B									X			E		N	1		-6,431,014.53
3031	4801	C	E									X			E		N	1		1,584,167.84
3031	4881	C	E									X			E		N			331,027.98
3031	4901	C	B									X			E		N	1		-499,971.50
3031	4901	C	E									X			E		N	1		456,102.17
3031	4902	C	E					DISC				X			E		N			4,880,659.22
<b>Sub-Total, 3031</b>																				<b>320,971.18</b>

3040	4902	C	E					DISC				X			E		N			-4,880,659.22
3081	4871	D	E									X			E		N			-404,546.47
3090	4801	C	E												E		N	1		1,584,167.84
3090	4871	D	E												E		N			-404,546.47
3090	4881	C	E												E		N			331,027.98
3090	4901	C	E												E		N	1		456,102.17
<b>Sub-Total, 3090</b>																				<b>1,966,751.52</b>

**3100, Obligated balance, end of year (net)** =====  
1,966,751.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	4,880,659.22
<b>4020, Disc: Total outlays, gross</b>																				=====
																				4,880,659.22
4033	4252	D	E			X		DISC				X			E				N	-367.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-367.00
4052	4252	D	E			X		DISC				X			E				N	367.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				367.00
<b>4080, Disc: Outlays, net</b>																				=====
																				4,880,292.22
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,880,292.22



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,177,938.21
3000	4901	C	B									X			E		N	1		9,378,862.32
<b>Sub-Total, 3000</b>																				<b>56,556,800.53</b>
3010	4251	D	B			F		DISC				X			E		N	1		-392,369.69
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>56,164,430.84</b>
3031	4801	C	B									X			E		N	1		-47,177,938.21
3031	4801	C	E									X			E		N	1		33,397,414.35
3031	4802	C	B					DISC				X			E		N	1		-309,413.51
3031	4802	C	E					DISC				X			E		N	1		119,043.36
3031	4881	C	E									X			E		N			4,823,041.73
3031	4901	C	B									X			E		N	1		-9,378,862.32
3031	4901	C	E									X			E		N	1		2,012,046.03
3031	4902	C	E					DISC				X			E		N			111,295,902.12
<b>Sub-Total, 3031</b>																				<b>94,781,233.55</b>
3040	4802	C	B					DISC				X			E		N	1		309,413.51
3040	4802	C	E					DISC				X			E		N	1		-119,043.36
3040	4902	C	E					DISC				X			E		N			-111,295,902.12
<b>Sub-Total, 3040</b>																				<b>-111,105,531.97</b>
3051	4251	D	B			F		DISC				X			E		N	1		392,369.69
3051	4251	D	E			F		DISC				X			E		N	1		-352,355.79
<b>Sub-Total, 3051</b>																				<b>40,013.90</b>
3081	4871	D	E									X			E		N			-5,100,809.85
3090	4801	C	E												E		N	1		33,397,414.35
3090	4871	D	E												E		N			-5,100,809.85
3090	4881	C	E												E		N			4,823,041.73
3090	4901	C	E												E		N	1		2,012,046.03
<b>Sub-Total, 3090</b>																				<b>35,131,692.26</b>
3091	4251	D	E			F		DISC							E		N	1		-352,355.79
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>34,779,336.47</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-309,413.51
4011	4802	C	E					DISC				X			E		N	1		119,043.36
4011	4902	C	E					DISC				X			E		N			111,295,902.12
<b>Sub-Total, 4011</b>																			<b>111,105,531.97</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>111,105,531.97</b>	
4030	4252	D	E			F		DISC				X			E		N			-22,390.11
4033	4252	D	E			X		DISC				X			E		N			-191,056.90
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>-213,447.01</b>	
4052	4252	D	E			F		DISC				X			E		N			22,390.11
4052	4252	D	E			X		DISC				X			E		N			191,056.90
<b>Sub-Total, 4052</b>																			<b>213,447.01</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>213,447.01</b>	
<b>4080, Disc: Outlays, net</b>																			<b>110,892,084.96</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>110,892,084.96</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -04/05-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		89,901.85
<b>3020, Obligated balance, start of year (net)</b>																				===== 89,901.85
3031	4801	C	B									X			E		N	1		-89,901.85
3031	4801	C	E									X			E		N	1		89,901.85
3031	4902	C	E					DISC				X			E		N			10.18
<b>Sub-Total, 3031</b>																				<b>10.18</b>
3040	4902	C	E					DISC				X			E		N			-10.18
3081	4871	D	E									X			E		N			-89,901.85
3090	4801	C	E												E		N	1		89,901.85
3090	4871	D	E												E		N			-89,901.85
<b>Sub-Total, 3090</b>																				<b>0.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			10.18
<b>4020, Disc: Total outlays, gross</b>																				===== 10.18
<b>4080, Disc: Outlays, net</b>																				===== 10.18
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 10.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,132,633.92
3000	4901	C	B									X		E		N	1		558,685.05
<b>Sub-Total, 3000</b>																			<b>9,691,318.97</b>
3010	4251	D	B			F		DISC				X		E		N	1		-632,984.56
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			9,058,334.41
3031	4801	C	B									X		E		N	1		-9,132,633.92
3031	4801	C	E									X		E		N	1		8,124,148.56
3031	4802	C	B					DISC				X		E		N	1		-72,343.06
3031	4802	C	E					DISC				X		E		N	1		61,311.75
3031	4881	C	E									X		E		N			57,685.70
3031	4901	C	B									X		E		N	1		-558,685.05
3031	4901	C	E									X		E		N	1		557,422.70
3031	4902	C	E					DISC				X		E		N			79,896,434.28
<b>Sub-Total, 3031</b>																			<b>78,933,340.96</b>
3040	4802	C	B					DISC				X		E		N	1		72,343.06
3040	4802	C	E					DISC				X		E		N	1		-61,311.75
3040	4902	C	E					DISC				X		E		N			-79,896,434.28
<b>Sub-Total, 3040</b>																			<b>-79,885,402.97</b>
3051	4251	D	B			F		DISC				X		E		N	1		632,984.56
3051	4251	D	E			F		DISC				X		E		N	1		-566,127.39
<b>Sub-Total, 3051</b>																			<b>66,857.17</b>
3081	4871	D	E									X		E		N			-876,920.58
3090	4801	C	E											E		N	1		8,124,148.56
3090	4871	D	E											E		N			-876,920.58
3090	4881	C	E											E		N			57,685.70
3090	4901	C	E											E		N	1		557,422.70
<b>Sub-Total, 3090</b>																			<b>7,862,336.38</b>
3091	4251	D	E			F		DISC						E		N	1		-566,127.39
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			7,296,208.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-72,343.06
4011	4802	C	E					DISC				X			E		N	1		61,311.75
4011	4902	C	E					DISC				X			E		N			79,896,434.28
<b>Sub-Total, 4011</b>																			<b>79,885,402.97</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>79,885,402.97</b>	
4030	4252	D	E			F		DISC				X			E		N			-34,567.98
4033	4252	D	E			X		DISC				X			E		N			-34,238.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-68,806.58</b>	
4052	4252	D	E			F		DISC				X			E		N			34,567.98
4052	4252	D	E			X		DISC				X			E		N			34,238.60
<b>Sub-Total, 4052</b>																			<b>68,806.58</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>68,806.58</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>79,816,596.39</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>79,816,596.39</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				18,466,889,985.12
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				614,939,646.15
1010, Unob Bal: Transferred to other accounts																				-25,000,000.00
1011, Unob Bal: Transferred from other accounts																				43,460,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				254,093,494.49
1050, Unob Bal: Unobligated balance (total)																				887,493,140.64
1100, BA: Disc: Appropriation																				34,707,500,000.00
1120, BA: Disc: Approps transferred to other accounts																				-1,030,000,000.00
1121, BA: Disc: Approps transferred from other accounts																				2,406,992,103.66
1160, BA: Disc: Appropriation (total)																				36,084,492,103.66
1700, BA: Disc: Spending auth: Collected																				257,661,113.91
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				9,914,085.06
1750, BA: Disc: Spending auth: Total																				267,575,198.97
1900, Budget authority total (disc. and mand.)																				36,352,067,302.63
1930, Total budgetary resources avail (disc. and mand.)																				37,239,560,443.27
1940, Unobligated balance expiring (memorandum)																				-16,718,992,468.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000																				4,365,947,519.66
3010																				-9,593,044.32
3020																				=====
																				4,356,354,475.34
3030																				18,466,889,985.12
3031																				483,134,326.48
3040																				-18,120,574,405.29
3050																				-9,914,085.06
3051																				5,210,477.42
3080																				-254,093,494.49
3081																				-421,340,078.11
3090																				4,519,963,853.37
3091																				-14,296,651.96
3100																				=====
																				4,505,667,201.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 36,352,067,302.63
4010																				14,351,983,020.63
4011																				3,768,591,384.66
4020																				===== 18,120,574,405.29
4030																				-19,425,295.43
4033																				-248,546,654.09
4040																				===== -267,971,949.52
4050																				-9,914,085.06
4052																				10,310,835.61
4060																				===== 396,750.55
4070																				===== 36,084,492,103.66
4080																				===== 17,852,602,455.77
4180																				===== 36,084,492,103.66
4190																				===== 17,852,602,455.77



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-621,679.18
0900	4801	C	E									X		U		N	1		1,064,050.39
0900	4901	C	B									X		U		N	1		-212,301.85
0900	4901	C	E									X		U		N	1		636,608.83
0900	4902	C	E					DISC BAL				X		U		N			19,620.60
0900	4902	C	E					DISC BAL				X		U		N			1,962,229.52
0900	4902	C	E					DISC BAL				X		U		N			375,457.03
<b>Sub-Total, 0900</b>																			<b>3,223,985.34</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		9,167,437.04
1000	4801	C	B									X		U		N	1		-621,679.18
1000	4901	C	B									X		U		N	1		-212,301.85
<b>Sub-Total, 1000</b>																			<b>8,333,456.01</b>
1011	4190	D	E				75	0140				X		U		N			14,190,000.00
1021	4871	D	E									X		U		N			19,620.60
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			22,543,076.61
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			22,543,076.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		621,679.18
3000	4901	C	B									X			U		N	1		212,301.85
<b>Sub-Total, 3000</b>																				<b>833,981.03</b>

**3020, Obligated balance, start of year (net)** =====  
833,981.03

3030	4801	C	B									X			U		N	1		-621,679.18
3030	4801	C	E									X			U		N	1		1,064,050.39
3030	4901	C	B									X			U		N	1		-212,301.85
3030	4901	C	E									X			U		N	1		636,608.83
3030	4902	C	E					DISC BAL				X			U		N			19,620.60
3030	4902	C	E					DISC BAL				X			U		N			1,962,229.52
3030	4902	C	E					DISC BAL				X			U		N			375,457.03
<b>Sub-Total, 3030</b>																				<b>3,223,985.34</b>

3040	4902	C	E					DISC BAL				X			U		N			-19,620.60
3040	4902	C	E					DISC BAL				X			U		N			-1,962,229.52
3040	4902	C	E					DISC BAL				X			U		N			-375,457.03
<b>Sub-Total, 3040</b>																				<b>-2,357,307.15</b>

3080	4871	D	E									X			U		N			-19,620.60
3090	4801	C	E												U		N	1		1,064,050.39
3090	4871	D	E												U		N			-19,620.60
3090	4901	C	E												U		N	1		636,608.83
<b>Sub-Total, 3090</b>																				<b>1,681,038.62</b>

**3100, Obligated balance, end of year (net)** =====  
1,681,038.62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC BAL				X		U		N			19,620.60
4011	4902	C	E					DISC BAL				X		U		N			1,962,229.52
4011	4902	C	E					DISC BAL				X		U		N			375,457.03
<b>Sub-Total, 4011</b>																			<b>2,357,307.15</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>2,357,307.15</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>2,357,307.15</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>2,357,307.15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC				X			U		N			5,816,318.00

**Schedule of Budgetary Resources**

1121	4170	D	E	P				DISC		36	0152	X			U		N			145,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
=====																				
145,000,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
145,000,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
145,000,000.00																				

**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		N			5,816,318.00
3040	4902	C	E					DISC				X			U		N			-5,816,318.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				
=====																				
145,000,000.00																				
4010	4902	C	E					DISC				X			U		N			5,816,318.00
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
5,816,318.00																				
<b>4070, Disc: Budget authority, net</b>																				
=====																				
145,000,000.00																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
5,816,318.00																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
145,000,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
5,816,318.00																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-8,223,051.01
0900	4801	C	E									X			U		Y	1		13,124,911.62
0900	4802	C	B					DISC				X			U		Y	1		-237,766.30
0900	4802	C	E					DISC				X			U		Y	1		634,243.00
0900	4901	C	B									X			U		Y	1		-2,233,360.63
0900	4901	C	E									X			U		Y	1		8,796,382.18
0900	4902	C	E					DISC				X			U		Y			69,945,527.55
<b>Sub-Total, 0900</b>																			<b>81,806,886.41</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		228,181,298.91
1000	4801	C	B									X			U		Y	1		-8,223,051.01
1000	4802	C	B					DISC				X			U		Y	1		-237,766.30
1000	4901	C	B									X			U		Y	1		-2,233,360.63
<b>Sub-Total, 1000</b>																			<b>217,487,120.97</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>217,487,120.97</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>217,487,120.97</b>	
1940	4510	C	E		S										U		Y			-50,000.00
1940	4610	C	E		A										U		Y			-135,630,234.56
<b>Sub-Total, 1940</b>																			<b>-135,680,234.56</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		8,223,051.01
3000	4901	C	B									X			U		Y	1		2,233,360.63
<b>Sub-Total, 3000</b>																				<b>10,456,411.64</b>

**3020, Obligated balance, start of year (net)** =====  
10,456,411.64

3030	4801	C	B									X			U		Y	1		-8,223,051.01
3030	4801	C	E									X			U		Y	1		13,124,911.62
3030	4802	C	B					DISC				X			U		Y	1		-237,766.30
3030	4802	C	E					DISC				X			U		Y	1		634,243.00
3030	4901	C	B									X			U		Y	1		-2,233,360.63
3030	4901	C	E									X			U		Y	1		8,796,382.18
3030	4902	C	E					DISC				X			U		Y			69,945,527.55
<b>Sub-Total, 3030</b>																				<b>81,806,886.41</b>

3040	4802	C	B					DISC				X			U		Y	1		237,766.30
3040	4802	C	E					DISC				X			U		Y	1		-634,243.00
3040	4902	C	E					DISC				X			U		Y			-69,945,527.55
<b>Sub-Total, 3040</b>																				<b>-70,342,004.25</b>

3090	4801	C	E												U		Y	1		13,124,911.62
3090	4901	C	E												U		Y	1		8,796,382.18
<b>Sub-Total, 3090</b>																				<b>21,921,293.80</b>

**3100, Obligated balance, end of year (net)** =====  
21,921,293.80

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount		
<b>BA &amp; O, Net</b>																						
4011	4802	C	B					DISC				X			U		Y	1		-237,766.30		
4011	4802	C	E					DISC				X			U		Y	1		634,243.00		
4011	4902	C	E					DISC				X			U		Y			69,945,527.55		
<b>Sub-Total, 4011</b>																				<b>70,342,004.25</b>		
<b>4020, Disc: Total outlays, gross</b>																					<b>=====</b>	<b>70,342,004.25</b>
<b>4080, Disc: Outlays, net</b>																					<b>=====</b>	<b>70,342,004.25</b>
<b>4190, Outlays, net (disc. and mand.)</b>																					<b>=====</b>	<b>70,342,004.25</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		243,808,700.23
0900	4802	C	E					DISC				X		U		Y	1		3,090,925.52
0900	4901	C	E									X		U		Y	1		289,512,517.34
0900	4902	C	E					DISC				X		U		Y			1,692,705,230.57
0900	4902	C	E					DISC				X		U		Y			14,094,750.16
<b>Sub-Total, 0900</b>																			<b>2,243,212,123.82</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,930,000,000.00
1120	4170	C	E	P				DISC		36	0152	X		U		Y			-145,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>4,785,000,000.00</b>
1700	4252	D	E			F		DISC				X		U		Y			10,223,940.48
1700	4252	D	E			X		DISC				X		U		Y			706,956.61
<b>Sub-Total, 1700</b>																			<b>10,930,897.09</b>
1701	4251	D	E			F		DISC				X		U		Y	1		3,163,853.07
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>14,094,750.16</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,799,094,750.16</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,799,094,750.16</b>
1940	4510	C	E		S									U		Y			-1,943,900,000.00
1940	4610	C	E		A									U		Y			-611,982,626.34
<b>Sub-Total, 1940</b>																			<b>-2,555,882,626.34</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		243,808,700.23
3030	4802	C	E					DISC				X			U		Y	1		3,090,925.52
3030	4901	C	E									X			U		Y	1		289,512,517.34
3030	4902	C	E					DISC				X			U		Y			1,692,705,230.57
3030	4902	C	E					DISC				X			U		Y			14,094,750.16
<b>Sub-Total, 3030</b>																			<b>2,243,212,123.82</b>	
3040	4802	C	E					DISC				X			U		Y	1		-3,090,925.52
3040	4902	C	E					DISC				X			U		Y			-1,692,705,230.57
3040	4902	C	E					DISC				X			U		Y			-14,094,750.16
<b>Sub-Total, 3040</b>																			<b>-1,709,890,906.25</b>	
3050	4251	D	E			F		DISC				X			U		Y	1		-3,163,853.07
3090	4801	C	E												U		Y	1		243,808,700.23
3090	4901	C	E												U		Y	1		289,512,517.34
<b>Sub-Total, 3090</b>																			<b>533,321,217.57</b>	
3091	4251	D	E			F		DISC							U		Y	1		-3,163,853.07
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			530,157,364.50	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			4,799,094,750.16	
4010	4802	C	E					DISC				X			U		Y	1		3,090,925.52
4010	4902	C	E					DISC				X			U		Y			1,692,705,230.57
4010	4902	C	E					DISC				X			U		Y			14,094,750.16
<b>Sub-Total, 4010</b>																			<b>1,709,890,906.25</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			1,709,890,906.25	
4030	4252	D	E			F		DISC				X			U		Y			-10,223,940.48
4033	4252	D	E			X		DISC				X			U		Y			-706,956.61
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-10,930,897.09	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U		Y	1		-3,163,853.07
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-3,163,853.07
<b>4070, Disc: Budget authority, net</b>																			=====
																			4,785,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			1,698,960,009.16
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			4,785,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,698,960,009.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		902,849.90
3000	4901	C	B										X		E		N	1		2,506,816.22
<b>Sub-Total, 3000</b>																				<b>3,409,666.12</b>

**3020, Obligated balance, start of year (net)** =====  
3,409,666.12

3031	4801	C	B										X		E		N	1		-902,849.90
3031	4801	C	E										X		E		N	1		708,338.98
3031	4802	C	B					DISC					X		E		N	1		-1,252,265.16
3031	4802	C	E					DISC					X		E		N	1		530,728.33
3031	4881	C	E										X		E		N			23,331.33
3031	4901	C	B										X		E		N	1		-2,506,816.22
3031	4901	C	E										X		E		N	1		821,206.99
3031	4902	C	E					DISC					X		E		N			2,623,897.68
<b>Sub-Total, 3031</b>																				<b>45,572.03</b>

3040	4802	C	B					DISC					X		E		N	1		1,252,265.16
3040	4802	C	E					DISC					X		E		N	1		-530,728.33
3040	4902	C	E					DISC					X		E		N			-2,623,897.68
<b>Sub-Total, 3040</b>																				<b>-1,902,360.85</b>

3081	4871	D	E										X		E		N			-619,828.85
3090	4801	C	E												E		N	1		708,338.98
3090	4871	D	E												E		N			-619,828.85
3090	4881	C	E												E		N			23,331.33
3090	4901	C	E												E		N	1		821,206.99
<b>Sub-Total, 3090</b>																				<b>933,048.45</b>

**3100, Obligated balance, end of year (net)** =====  
933,048.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-1,252,265.16
4011	4802	C	E					DISC				X		E		N	1		530,728.33
4011	4902	C	E					DISC				X		E		N			2,623,897.68
<b>Sub-Total, 4011</b>																			<b>1,902,360.85</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			1,902,360.85
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			1,902,360.85
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			1,902,360.85

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		247,864,509.20
3000	4901	C	B									X		E			N	1		364,361,357.97
<b>Sub-Total, 3000</b>																				<b>612,225,867.17</b>
3010	4251	D	B			F		DISC				X		E			N	1		-1,073,966.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>611,151,901.17</b>
3031	4801	C	B									X		E			N	1		-247,864,509.20
3031	4801	C	E									X		E			N	1		114,608,621.98
3031	4802	C	B					DISC				X		E			N	1		-7,496,448.91
3031	4802	C	E					DISC				X		E			N	1		2,795,534.87
3031	4881	C	E									X		E			N			17,210,308.63
3031	4901	C	B									X		E			N	1		-364,361,357.97
3031	4901	C	E									X		E			N	1		105,186,809.74
3031	4902	C	E					DISC				X		E			N			390,366,021.68
<b>Sub-Total, 3031</b>																				<b>10,444,980.82</b>
3040	4802	C	B					DISC				X		E			N	1		7,496,448.91
3040	4802	C	E					DISC				X		E			N	1		-2,795,534.87
3040	4902	C	E					DISC				X		E			N			-390,366,021.68
<b>Sub-Total, 3040</b>																				<b>-385,665,107.64</b>
3051	4251	D	B			F		DISC				X		E			N	1		1,073,966.00
3081	4871	D	E									X		E			N			-31,963,952.24
3090	4801	C	E											E			N	1		114,608,621.98
3090	4871	D	E											E			N			-31,963,952.24
3090	4881	C	E											E			N			17,210,308.63
3090	4901	C	E											E			N	1		105,186,809.74
<b>Sub-Total, 3090</b>																				<b>205,041,788.11</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>205,041,788.11</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-7,496,448.91
4011	4802	C	E					DISC				X			E		N	1		2,795,534.87
4011	4902	C	E					DISC				X			E		N			390,366,021.68
<b>Sub-Total, 4011</b>																			<b>385,665,107.64</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				385,665,107.64
4030	4252	D	E			F		DISC				X			E		N			-1,138,538.29
4033	4252	D	E			X		DISC				X			E		N			-21,193.47
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-1,159,731.76
4052	4252	D	E			X		DISC				X			E		N			21,193.47
4052	4252	D	E			F		DISC				X			E		N			1,138,538.29
<b>Sub-Total, 4052</b>																			<b>1,159,731.76</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				1,159,731.76
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				384,505,375.88
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				384,505,375.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		145,970.73
3000	4901	C	B									X			E		N	1		225,739.00
<b>Sub-Total, 3000</b>																				<b>371,709.73</b>

**3020, Obligated balance, start of year (net)** =====  
371,709.73

3031	4801	C	B									X			E		N	1		-145,970.73
3031	4801	C	E									X			E		N	1		159,183.66
3031	4881	C	E									X			E		N			2,088.52
3031	4901	C	B									X			E		N	1		-225,739.00
3031	4901	C	E									X			E		N	1		13,959.54
3031	4902	C	E					DISC				X			E		N			198,566.53
<b>Sub-Total, 3031</b>																				<b>2,088.52</b>

3040	4902	C	E					DISC				X			E		N			-198,566.53
3081	4871	D	E									X			E		N			-160,476.08
3090	4801	C	E												E		N	1		159,183.66
3090	4871	D	E												E		N			-160,476.08
3090	4881	C	E												E		N			2,088.52
3090	4901	C	E												E		N	1		13,959.54
<b>Sub-Total, 3090</b>																				<b>14,755.64</b>

**3100, Obligated balance, end of year (net)** =====  
14,755.64



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4011</b>	4902	C	E					DISC				X			E				N	198,566.53
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			198,566.53	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			198,566.53	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			198,566.53	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		103,729,058.40
3000	4901	C	B									X			E		N	1		60,864,377.92
<b>Sub-Total, 3000</b>																				<b>164,593,436.32</b>

**3020, Obligated balance, start of year (net)** =====  
164,593,436.32

3031	4801	C	B									X			E		N	1		-103,729,058.40
3031	4801	C	E									X			E		N	1		101,409,966.23
3031	4802	C	B					DISC				X			E		N	1		-58,754.17
3031	4802	C	E					DISC				X			E		N	1		11,729.28
3031	4881	C	E									X			E		N			2,310,291.96
3031	4901	C	B									X			E		N	1		-60,864,377.92
3031	4901	C	E									X			E		N	1		33,846,319.93
3031	4902	C	E					DISC				X			E		N			29,371,571.41
<b>Sub-Total, 3031</b>																				<b>2,297,688.32</b>

3040	4802	C	B					DISC				X			E		N	1		58,754.17
3040	4802	C	E					DISC				X			E		N	1		-11,729.28
3040	4902	C	E					DISC				X			E		N			-29,371,571.41
<b>Sub-Total, 3040</b>																				<b>-29,324,546.52</b>

3081	4871	D	E									X			E		N			-11,492,275.82
3090	4801	C	E												E		N	1		101,409,966.23
3090	4871	D	E												E		N			-11,492,275.82
3090	4881	C	E												E		N			2,310,291.96
3090	4901	C	E												E		N	1		33,846,319.93
<b>Sub-Total, 3090</b>																				<b>126,074,302.30</b>

**3100, Obligated balance, end of year (net)** =====  
126,074,302.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-58,754.17
4011	4802	C	E					DISC				X			E		N	1		11,729.28
4011	4902	C	E					DISC				X			E		N			29,371,571.41
<b>Sub-Total, 4011</b>																			<b>29,324,546.52</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			29,324,546.52	
4033	4252	D	E			X		DISC				X			E		N			-3,768.11
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-3,768.11	
4052	4252	D	E			X		DISC				X			E		N			3,768.11
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			3,768.11	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			29,320,778.41	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			29,320,778.41	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,000.00
3000	4901	C	B									X			E		N	1		20.00
<b>Sub-Total, 3000</b>																				<b>1,020.00</b>

**3020, Obligated balance, start of year (net)** =====  
1,020.00

3031	4801	C	B									X			E		N	1		-1,000.00
3031	4901	C	B									X			E		N	1		-20.00
3031	4901	C	E									X			E		N	1		20.00
3031	4902	C	E					DISC				X			E		N			222.43
<b>Sub-Total, 3031</b>																				<b>-777.57</b>

3040	4902	C	E					DISC				X			E		N			-222.43
3081	4971	D	E									X			E		N			-20.00
3090	4901	C	E												E		N	1		20.00
3090	4971	D	E												E		N			-20.00
<b>Sub-Total, 3090</b>																				<b>0.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			222.43
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>222.43</b>

**4080, Disc: Outlays, net** =====  
222.43

**4190, Outlays, net (disc. and mand.)** =====  
222.43

04/16/10  
 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		7,402,795.38
3000	4901	C	B									X			E		N	1		8,154,850.36
<b>Sub-Total, 3000</b>																				<b>15,557,645.74</b>

**3020, Obligated balance, start of year (net)** =====  
15,557,645.74

3031	4801	C	B									X			E		N	1		-7,402,795.38
3031	4801	C	E									X			E		N	1		7,169,538.59
3031	4802	C	B					DISC				X			E		N	1		-3,600.53
3031	4802	C	E					DISC				X			E		N	1		1,693.81
3031	4881	C	E									X			E		N			354,199.69
3031	4901	C	B									X			E		N	1		-8,154,850.36
3031	4901	C	E									X			E		N	1		6,619,330.43
3031	4902	C	E					DISC				X			E		N			1,595,816.76
<b>Sub-Total, 3031</b>																				<b>179,333.01</b>

3040	4802	C	B					DISC				X			E		N	1		3,600.53
3040	4802	C	E					DISC				X			E		N	1		-1,693.81
3040	4902	C	E					DISC				X			E		N			-1,595,816.76
<b>Sub-Total, 3040</b>																				<b>-1,593,910.04</b>

3081	4871	D	E									X			E		N			-2,134,216.55
3090	4801	C	E												E		N	1		7,169,538.59
3090	4871	D	E												E		N			-2,134,216.55
3090	4881	C	E												E		N			354,199.69
3090	4901	C	E												E		N	1		6,619,330.43
<b>Sub-Total, 3090</b>																				<b>12,008,852.16</b>

**3100, Obligated balance, end of year (net)** =====  
12,008,852.16

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,600.53
4011	4802	C	E					DISC				X			E		N	1		1,693.81
4011	4902	C	E					DISC				X			E		N			1,595,816.76
<b>Sub-Total, 4011</b>																			<b>1,593,910.04</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>1,593,910.04</b>
4033	4252	D	E			X		DISC				X			E		N			-30.16
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> <b>-30.16</b>
4052	4252	D	E			X		DISC				X			E		N			30.16
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> <b>30.16</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>1,593,879.88</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>1,593,879.88</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -05/06-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4801	D	E									X			E		N	1		-35,264.05
3031	4881	C	E									X			E		N			35,264.05
3031	4902	C	E					DISC				X			E		N			35,264.05
<b>Sub-Total, 3031</b>																				<b>35,264.05</b>
3040	4902	C	E					DISC				X			E		N			-35,264.05
3090	4801	D	E												E		N	1		-35,264.05
3090	4881	C	E												E		N			35,264.05
<b>Sub-Total, 3090</b>																				<b>0.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			35,264.05
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>35,264.05</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>35,264.05</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>35,264.05</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,296,451.98
3000	4901	C	B									X		E		N	1		6,666,716.59
<b>Sub-Total, 3000</b>																			<b>7,963,168.57</b>

**3020, Obligated balance, start of year (net)** =====  
7,963,168.57

3031	4801	C	B									X		E		N	1		-1,296,451.98
3031	4801	C	E									X		E		N	1		1,578,501.06
3031	4881	C	E									X		E		N			31,593.75
3031	4901	C	B									X		E		N	1		-6,666,716.59
3031	4901	C	E									X		E		N	1		5,977,502.36
3031	4902	C	E					DISC				X		E		N			546,229.06
<b>Sub-Total, 3031</b>																			<b>170,657.66</b>

3040	4902	C	E					DISC				X		E		N			-546,229.06
3081	4871	D	E									X		E		N			-782,185.25
3090	4801	C	E											E		N	1		1,578,501.06
3090	4871	D	E											E		N			-782,185.25
3090	4881	C	E											E		N			31,593.75
3090	4901	C	E											E		N	1		5,977,502.36
<b>Sub-Total, 3090</b>																			<b>6,805,411.92</b>

**3100, Obligated balance, end of year (net)** =====  
6,805,411.92



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N		546,229.06
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				546,229.06	
<b>4080, Disc: Outlays, net</b>																				=====	
																				546,229.06	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				546,229.06	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		10,482,236.79
3000	4901	C	B										X		E		N	1		7,215,079.31
<b>Sub-Total, 3000</b>																				<b>17,697,316.10</b>

**3020, Obligated balance, start of year (net)** =====  
17,697,316.10

3031	4801	C	B										X		E		N	1		-10,482,236.79
3031	4801	C	E										X		E		N	1		10,616,855.31
3031	4802	C	B					DISC					X		E		N	1		-52,295.50
3031	4802	C	E					DISC					X		E		N	1		8,233.50
3031	4881	C	E										X		E		N			352,738.69
3031	4901	C	B										X		E		N	1		-7,215,079.31
3031	4901	C	E										X		E		N	1		4,674,366.97
3031	4902	C	E					DISC					X		E		N			2,447,198.90
<b>Sub-Total, 3031</b>																				<b>349,781.77</b>

3040	4802	C	B					DISC					X		E		N	1		52,295.50
3040	4802	C	E					DISC					X		E		N	1		-8,233.50
3040	4902	C	E					DISC					X		E		N			-2,447,198.90
<b>Sub-Total, 3040</b>																				<b>-2,403,136.90</b>

3081	4871	D	E										X		E		N			-5,500,156.83
3090	4801	C	E												E		N	1		10,616,855.31
3090	4871	D	E												E		N			-5,500,156.83
3090	4881	C	E												E		N			352,738.69
3090	4901	C	E												E		N	1		4,674,366.97
<b>Sub-Total, 3090</b>																				<b>10,143,804.14</b>

**3100, Obligated balance, end of year (net)** =====  
10,143,804.14

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-52,295.50
4011	4802	C	E					DISC				X		E		N	1		8,233.50
4011	4902	C	E					DISC				X		E		N			2,447,198.90
	<b>Sub-Total, 4011</b>																		<b>2,403,136.90</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,403,136.90</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,403,136.90</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,403,136.90</b>

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					2,334,059,313.57
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					225,820,576.98
1011, Unob Bal: Transferred from other accounts																					14,190,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					19,620.60
1050, Unob Bal: Unobligated balance (total)																					===== 240,030,197.58
1100, BA: Disc: Appropriation																					4,930,000,000.00
1120, BA: Disc: Approps transferred to other accounts																					-145,000,000.00
1121, BA: Disc: Approps transferred from other accounts																					145,000,000.00
1160, BA: Disc: Appropriation (total)																					===== 4,930,000,000.00
1700, BA: Disc: Spending auth: Collected																					10,930,897.09
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					3,163,853.07
1750, BA: Disc: Spending auth: Total																					===== 14,094,750.16
1900, Budget authority total (disc. and mand.)																					===== 4,944,094,750.16
1930, Total budgetary resources avail (disc. and mand.)																					===== 5,184,124,947.74
1940, Unobligated balance expiring (memorandum)																					-2,691,562,860.90

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				833,110,222.42
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,073,966.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				832,036,256.42
3020, Obligated balance, start of year (net)																				
3030																				2,334,059,313.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				13,524,588.61
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-2,210,075,879.67
3040, Ob Bal: Outlays (gross)																				
3050																				-3,163,853.07
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				1,073,966.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-19,620.60
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-52,653,111.62
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				917,945,512.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-3,163,853.07
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				914,781,659.64
3100, Obligated balance, end of year (net)																				

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 4,944,094,750.16
4010																				1,715,707,224.25
4011																				494,368,655.42
4020																				===== 2,210,075,879.67
4030																				-11,362,478.77
4033																				-731,948.35
4040																				===== -12,094,427.12
4050																				-3,163,853.07
4052																				1,163,530.03
4060																				===== -2,000,323.04
4070																				===== 4,930,000,000.00
4080																				===== 2,197,981,452.55
4180																				===== 4,930,000,000.00
4190																				===== 2,197,981,452.55

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-13,307,642.15
0900	4801	C	E									X			U		N	1		10,950,223.43
0900	4881	C	E									X			U		N			212,834.73
0900	4901	C	B									X			U		N	1		-2,509,593.68
0900	4901	C	E									X			U		N	1		6,530,673.10
0900	4902	C	E					DISC	BAL			X			U		N			11,638,241.95
<b>Sub-Total, 0900</b>																			<b>13,514,737.38</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		80,054,532.85
1000	4801	C	B									X			U		N	1		-13,307,642.15
1000	4901	C	B									X			U		N	1		-2,509,593.68
<b>Sub-Total, 1000</b>																			<b>64,237,297.02</b>	
1010	4190	C	E						97	0165		X			U		N			-26,105,000.00
1011	4190	D	E						36	0160		X			U		N			25,000,000.00
1021	4871	D	E									X			U		N			323,235.43
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>63,455,532.45</b>	
1121	4170	D	E	P				DISC	97	0130		X			U		N			15,000,000.00
1121	4170	D	E	P				DISC	36	0160		X			U		N			15,000,000.00
<b>Sub-Total, 1121</b>																			<b>30,000,000.00</b>	
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>30,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>30,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>93,455,532.45</b>	

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		13,307,642.15
3000	4901	C	B									X			U		N	1		2,509,593.68
<b>Sub-Total, 3000</b>																				<b>15,817,235.83</b>

**3020, Obligated balance, start of year (net)** =====  
15,817,235.83

3030	4801	C	B									X			U		N	1		-13,307,642.15
3030	4801	C	E									X			U		N	1		10,950,223.43
3030	4881	C	E									X			U		N			212,834.73
3030	4901	C	B									X			U		N	1		-2,509,593.68
3030	4901	C	E									X			U		N	1		6,530,673.10
3030	4902	C	E					DISC	BAL			X			U		N			11,638,241.95
<b>Sub-Total, 3030</b>																				<b>13,514,737.38</b>

3040	4902	C	E					DISC	BAL			X			U		N			-11,638,241.95
3080	4871	D	E									X			U		N			-323,235.43
3090	4801	C	E												U		N	1		10,950,223.43
3090	4871	D	E												U		N			-323,235.43
3090	4881	C	E												U		N			212,834.73
3090	4901	C	E												U		N	1		6,530,673.10
<b>Sub-Total, 3090</b>																				<b>17,370,495.83</b>

**3100, Obligated balance, end of year (net)** =====  
17,370,495.83



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				30,000,000.00
4011	4902	C	E					DISC	BAL			X			U			N		11,638,241.95
<b>4020, Disc: Total outlays, gross</b>																				=====
																				11,638,241.95
<b>4070, Disc: Budget authority, net</b>																				=====
																				30,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				11,638,241.95
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				30,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				11,638,241.95

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-16,725,325.26
0900	4801	C	E									X			U		N	1		12,048,483.72
0900	4901	C	B									X			U		N	1		-28,006.73
0900	4901	C	E									X			U		N	1		513,850.73
0900	4902	C	E					DISC	BAL			X			U		N			9,788,258.71
<b>Sub-Total, 0900</b>																			<b>5,597,261.17</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		76,505,531.03
1000	4801	C	B									X			U		N	1		-16,725,325.26
1000	4901	C	B									X			U		N	1		-28,006.73
<b>Sub-Total, 1000</b>																			<b>59,752,199.04</b>	
1011	4190	D	E						36	0165		X			U		N			26,105,000.00
1021	4871	D	E									X			U		N			681,251.69
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>86,538,450.73</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>86,538,450.73</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		16,725,325.26
3000	4901	C	B									X			U		N	1		28,006.73
<b>Sub-Total, 3000</b>																			<b>16,753,331.99</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>16,753,331.99</b>	
3030	4801	C	B									X			U		N	1		-16,725,325.26
3030	4801	C	E									X			U		N	1		12,048,483.72
3030	4901	C	B									X			U		N	1		-28,006.73
3030	4901	C	E									X			U		N	1		513,850.73
3030	4902	C	E					DISC	BAL			X			U		N			9,788,258.71
<b>Sub-Total, 3030</b>																			<b>5,597,261.17</b>	

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N			-9,788,258.71
3080	4871	D	E									X		U		N			-681,251.69
3090	4801	C	E											U		N	1		12,048,483.72
3090	4871	D	E											U		N			-681,251.69
3090	4901	C	E											U		N	1		513,850.73
<b>Sub-Total, 3090</b>																			<b>11,881,082.76</b>
3100, Obligated balance, end of year (net)																			=====
																			11,881,082.76

**BA & O, Net**

4011	4902	C	E					DISC BAL				X		U		N			9,788,258.71
<b>4020, Disc: Total outlays, gross</b>																			=====
																			9,788,258.71
<b>4080, Disc: Outlays, net</b>																			=====
																			9,788,258.71
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			9,788,258.71

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund  
Treasury Account:  
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 19,111,998.55

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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1	123,989,496.06
1010, Unob Bal: Transferred to other accounts	-26,105,000.00
1011, Unob Bal: Transferred from other accounts	51,105,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	1,004,487.12
1050, Unob Bal: Unobligated balance (total)	=====
	149,993,983.18
1121, BA: Disc: Approps transferred from other accounts	30,000,000.00
1160, BA: Disc: Appropriation (total)	=====
	30,000,000.00
1900, Budget authority total (disc. and mand.)	=====
	30,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	=====
	179,993,983.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account:  
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					32,570,567.82
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				32,570,567.82	
3020																					=====
3020, Obligated balance, start of year (net)																				32,570,567.82	
3030																					19,111,998.55
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,111,998.55	
3040																					-21,426,500.66
3040, Ob Bal: Outlays(gross)																				-21,426,500.66	
3080																					-1,004,487.12
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,004,487.12	
3090																					29,251,578.59
3090, Ob Bal: EOY: Unpaid obligations (gross)																				29,251,578.59	
3100																					=====
3100, Obligated balance, end of year (net)																				29,251,578.59	

**BA & O, Net**

4000																					=====
4000, Disc: Budget authority, gross																				30,000,000.00	
4011																					21,426,500.66
4011, Disc: Outlays from balances																				21,426,500.66	
4020																					=====
4020, Disc: Total outlays, gross																				21,426,500.66	
4070																					=====
4070, Disc: Budget authority, net																				30,000,000.00	
4080																					=====
4080, Disc: Outlays, net																				21,426,500.66	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				30,000,000.00	
4190																					=====
4190, Outlays, net (disc. and mand.)																				21,426,500.66	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities, Recovery Act  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-240,249,282.88
0900	4801	C	E									X			U		Y	1		452,246,954.47
0900	4802	C	B					DISC				X			U		Y	1		-14,108,461.00
0900	4802	C	E					DISC				X			U		Y	1		45,227,685.00
0900	4901	C	B									X			U		Y	1		-1,433,613.45
0900	4901	C	E									X			U		Y	1		13,768,237.44
0900	4902	C	E					DISC				X			U		Y			68,688,215.79
<b>Sub-Total, 0900</b>																			<b>324,139,735.37</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		994,415,952.04
1000	4801	C	B									X			U		Y	1		-240,249,282.88
1000	4802	C	B					DISC				X			U		Y	1		-14,108,461.00
1000	4901	C	B									X			U		Y	1		-1,433,613.45
<b>Sub-Total, 1000</b>																			<b>738,624,594.71</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			738,624,594.71	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			738,624,594.71	
1940	4610	C	E		A										U		Y			-414,484,859.34

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities, Recovery Act  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		240,249,282.88
3000	4901	C	B									X		U		Y	1		1,433,613.45
<b>Sub-Total, 3000</b>																			<b>241,682,896.33</b>

**3020, Obligated balance, start of year (net)** =====  
241,682,896.33

3030	4801	C	B									X		U		Y	1		-240,249,282.88
3030	4801	C	E									X		U		Y	1		452,246,954.47
3030	4802	C	B					DISC				X		U		Y	1		-14,108,461.00
3030	4802	C	E					DISC				X		U		Y	1		45,227,685.00
3030	4901	C	B									X		U		Y	1		-1,433,613.45
3030	4901	C	E									X		U		Y	1		13,768,237.44
3030	4902	C	E					DISC				X		U		Y			68,688,215.79
<b>Sub-Total, 3030</b>																			<b>324,139,735.37</b>

3040	4802	C	B					DISC				X		U		Y	1		14,108,461.00
3040	4802	C	E					DISC				X		U		Y	1		-45,227,685.00
3040	4902	C	E					DISC				X		U		Y			-68,688,215.79
<b>Sub-Total, 3040</b>																			<b>-99,807,439.79</b>

3090	4801	C	E											U		Y	1		452,246,954.47
3090	4901	C	E											U		Y	1		13,768,237.44
<b>Sub-Total, 3090</b>																			<b>466,015,191.91</b>

**3100, Obligated balance, end of year (net)** =====  
466,015,191.91

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities, Recovery Act  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			U		Y	1		-14,108,461.00
4011	4802	C	E					DISC				X			U		Y	1		45,227,685.00
4011	4902	C	E					DISC				X			U		Y			68,688,215.79
<b>Sub-Total, 4011</b>																			<b>99,807,439.79</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>99,807,439.79</b>	
<b>4080, Disc: Outlays, net</b>																			<b>99,807,439.79</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>99,807,439.79</b>	



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-103,317,133.40
0900	4801	C	E									X			U		N	1		312,246.61
0900	4801	C	E									X			U		N	1		63,083,422.08
0900	4802	C	B					DISC BAL				X			U		N	1		-163,493,372.89
0900	4802	C	E					DISC NEW				X			U		N	1		147,478,139.95
0900	4881	C	E									X			U		N			839,678.99
0900	4901	C	B									X			U		N	1		-2,221,592.04
0900	4901	C	E									X			U		N	1		3,477,795.50
0900	4901	C	E									X			U		N	1		46,987.24
0900	4902	C	E					DISC NEW				X			U		N			364,805.60
0900	4902	C	E					DISC BAL				X			U		N			3,325,335.65
0900	4902	C	E					DISC NEW				X			U		N			833,461.69
0900	4902	C	E					DISC BAL				X			U		N			55,092,593.91
<b>Sub-Total, 0900</b>																			<b>5,822,368.89</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		277,888,724.35
1000	4801	C	B									X			U		N	1		-103,317,133.40
1000	4802	C	B					DISC BAL				X			U		N	1		-163,493,372.89
1000	4901	C	B									X			U		N	1		-2,221,592.04
<b>Sub-Total, 1000</b>																			<b>8,856,626.02</b>	
1011	4190	D	E						75	0140		X			U		N			6,000,000.00
1021	4871	D	E									X			U		N			3,794,421.11
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>18,651,047.13</b>	
1700	4252	D	E				X	DISC				X			U		N			365,199.03
1700	4252	C	E				F	DISC				X			U		N			-393.43
<b>Sub-Total, 1700</b>																			<b>364,805.60</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>364,805.60</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>364,805.60</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				19,015,852.73

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		103,317,133.40
3000	4901	C	B									X			U		N	1		2,221,592.04
<b>Sub-Total, 3000</b>																				<b>105,538,725.44</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				105,538,725.44
3030	4801	C	B									X			U		N	1		-103,317,133.40
3030	4801	C	E									X			U		N	1		312,246.61
3030	4801	C	E									X			U		N	1		63,083,422.08
3030	4802	C	B					DISC BAL				X			U		N	1		-163,493,372.89
3030	4802	C	E					DISC NEW				X			U		N	1		147,478,139.95
3030	4881	C	E									X			U		N			839,678.99
3030	4901	C	B									X			U		N	1		-2,221,592.04
3030	4901	C	E									X			U		N	1		3,477,795.50
3030	4901	C	E									X			U		N			46,987.24
3030	4902	C	E					DISC NEW				X			U		N			364,805.60
3030	4902	C	E					DISC BAL				X			U		N			3,325,335.65
3030	4902	C	E					DISC NEW				X			U		N			833,461.69
3030	4902	C	E					DISC BAL				X			U		N			55,092,593.91
<b>Sub-Total, 3030</b>																				<b>5,822,368.89</b>
3040	4802	C	B					DISC BAL				X			U		N	1		163,493,372.89
3040	4802	C	E					DISC NEW				X			U		N	1		-147,478,139.95
3040	4902	C	E					DISC NEW				X			U		N			-364,805.60
3040	4902	C	E					DISC BAL				X			U		N			-3,325,335.65
3040	4902	C	E					DISC NEW				X			U		N			-833,461.69
3040	4902	C	E					DISC BAL				X			U		N			-55,092,593.91
<b>Sub-Total, 3040</b>																				<b>-43,600,963.91</b>
3080	4871	D	E									X			U		N			-3,794,421.11
3090	4801	C	E												U		N	1		312,246.61
3090	4801	C	E												U		N	1		63,083,422.08
3090	4871	D	E												U		N			-3,794,421.11
3090	4881	C	E												U		N			839,678.99
3090	4901	C	E												U		N	1		3,477,795.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U		N	1	46,987.24
<b>Sub-Total, 3090</b>																				<b>63,965,709.31</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>63,965,709.31</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>364,805.60</b>
4010	4802	C	E					DISC NEW				X				U		N	1	147,478,139.95
4010	4902	C	E					DISC NEW				X				U		N		364,805.60
4010	4902	C	E					DISC NEW				X				U		N		833,461.69
<b>Sub-Total, 4010</b>																				<b>148,676,407.24</b>
4011	4802	C	B					DISC BAL				X				U		N	1	-163,493,372.89
4011	4902	C	E					DISC BAL				X				U		N		3,325,335.65
4011	4902	C	E					DISC BAL				X				U		N		55,092,593.91
<b>Sub-Total, 4011</b>																				<b>-105,075,443.33</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>43,600,963.91</b>
4030	4252	C	E			F		DISC				X				U		N		393.43
4033	4252	D	E			X		DISC				X				U		N		-365,199.03
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-364,805.60</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>43,236,158.31</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>43,236,158.31</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	D	E					DISC				X		U		N			-589.31

**Schedule of Budgetary Resources**

1121	4170	D	E	P				DISC		36	0162	X		U		N			145,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			145,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			145,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			145,000,000.00

**Change in Obl Bal**

3030	4902	D	E					DISC				X		U		N			-589.31
3040	4902	D	E					DISC				X		U		N			589.31

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			145,000,000.00
4010	4902	D	E					DISC				X		U		N			-589.31
4020, Disc: Total outlays, gross																			=====
																			-589.31
4070, Disc: Budget authority, net																			=====
																			145,000,000.00
4080, Disc: Outlays, net																			=====
																			-589.31
4180, Budget authority, net (disc. and mand.)																			=====
																			145,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			-589.31

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-37,002,544.29
0900	4801	C	E									X			U		Y	1		37,149,110.18
0900	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
0900	4802	C	E					DISC				X			U		Y	1		9,033,618.45
0900	4901	C	B									X			U		Y	1		-3,713,464.69
0900	4901	C	E									X			U		Y	1		2,886,598.24
0900	4902	C	E					DISC				X			U		Y			29,373,006.65
<b>Sub-Total, 0900</b>																			<b>26,043,122.24</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		329,322,051.76
1000	4801	C	B									X			U		Y	1		-37,002,544.29
1000	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
1000	4901	C	B									X			U		Y	1		-3,713,464.69
<b>Sub-Total, 1000</b>																			<b>276,922,840.48</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			276,922,840.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			276,922,840.48	
1940	4510	C	E		S										U		Y			-100,000.00
1940	4610	C	E		A										U		Y			-250,779,718.24
<b>Sub-Total, 1940</b>																			<b>-250,879,718.24</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		37,002,544.29
3000	4901	C	B									X			U		Y	1		3,713,464.69
<b>Sub-Total, 3000</b>																				<b>40,716,008.98</b>

**3020, Obligated balance, start of year (net)** =====  
40,716,008.98

3030	4801	C	B									X			U		Y	1		-37,002,544.29
3030	4801	C	E									X			U		Y	1		37,149,110.18
3030	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
3030	4802	C	E					DISC				X			U		Y	1		9,033,618.45
3030	4901	C	B									X			U		Y	1		-3,713,464.69
3030	4901	C	E									X			U		Y	1		2,886,598.24
3030	4902	C	E					DISC				X			U		Y			29,373,006.65
<b>Sub-Total, 3030</b>																				<b>26,043,122.24</b>

3040	4802	C	B					DISC				X			U		Y	1		11,683,202.30
3040	4802	C	E					DISC				X			U		Y	1		-9,033,618.45
3040	4902	C	E					DISC				X			U		Y			-29,373,006.65
<b>Sub-Total, 3040</b>																				<b>-26,723,422.80</b>

3090	4801	C	E												U		Y	1		37,149,110.18
3090	4901	C	E												U		Y	1		2,886,598.24
<b>Sub-Total, 3090</b>																				<b>40,035,708.42</b>

**3100, Obligated balance, end of year (net)** =====  
40,035,708.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
4011	4802	C	E					DISC				X			U		Y	1		9,033,618.45
4011	4902	C	E					DISC				X			U		Y			29,373,006.65
<b>Sub-Total, 4011</b>																			<b>26,723,422.80</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>26,723,422.80</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>26,723,422.80</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>26,723,422.80</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		449,889,061.27
0900	4802	C	E					DISC				X		U		Y	1		20,183,090.36
0900	4901	C	E									X		U		Y	1		225,488,175.36
0900	4902	C	E					DISC				X		U		Y			1,274,591,986.61
0900	4902	C	E					DISC				X		U		Y			9,479,038.77
<b>Sub-Total, 0900</b>																			<b>1,979,631,352.37</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,859,000,000.00
1120	4170	C	E	P				DISC	36	0162		X		U		Y			-145,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>4,714,000,000.00</b>
1700	4252	D	E			X		DISC				X		U		Y			7,665,236.46
1700	4252	D	E			F		DISC				X		U		Y			1,518,978.91
<b>Sub-Total, 1700</b>																			<b>9,184,215.37</b>
1701	4251	D	E			F		DISC				X		U		Y	1		294,823.40
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>9,479,038.77</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,723,479,038.77</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,723,479,038.77</b>
1940	4510	C	E		S									U		Y			-958,350,000.00
1940	4610	C	E		A									U		Y			-1,785,497,686.40
<b>Sub-Total, 1940</b>																			<b>-2,743,847,686.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		449,889,061.27
3030	4802	C	E					DISC				X			U		Y	1		20,183,090.36
3030	4901	C	E									X			U		Y	1		225,488,175.36
3030	4902	C	E					DISC				X			U		Y			1,274,591,986.61
3030	4902	C	E					DISC				X			U		Y			9,479,038.77
<b>Sub-Total, 3030</b>																			<b>1,979,631,352.37</b>	
3040	4802	C	E					DISC				X			U		Y	1		-20,183,090.36
3040	4902	C	E					DISC				X			U		Y			-1,274,591,986.61
3040	4902	C	E					DISC				X			U		Y			-9,479,038.77
<b>Sub-Total, 3040</b>																			<b>-1,304,254,115.74</b>	
3050	4251	D	E			F		DISC				X			U		Y	1		-294,823.40
3090	4801	C	E												U		Y	1		449,889,061.27
3090	4901	C	E												U		Y	1		225,488,175.36
<b>Sub-Total, 3090</b>																			<b>675,377,236.63</b>	
3091	4251	D	E			F		DISC							U		Y	1		-294,823.40
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>675,082,413.23</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>4,723,479,038.77</b>	
4010	4802	C	E					DISC				X			U		Y	1		20,183,090.36
4010	4902	C	E					DISC				X			U		Y			1,274,591,986.61
4010	4902	C	E					DISC				X			U		Y			9,479,038.77
<b>Sub-Total, 4010</b>																			<b>1,304,254,115.74</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>1,304,254,115.74</b>	
4030	4252	D	E			F		DISC				X			U		Y			-1,518,978.91
4033	4252	D	E			X		DISC				X			U		Y			-7,665,236.46
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-9,184,215.37</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U		Y	1		-294,823.40
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-294,823.40																			
<hr/>																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
4,714,000,000.00																			
<hr/>																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
1,295,069,900.37																			
<hr/>																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
4,714,000,000.00																			
<hr/>																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
1,295,069,900.37																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		48,852,868.66
3000	4901	C	B									X		E		N	1		4,294,113.95
<b>Sub-Total, 3000</b>																			<b>53,146,982.61</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			53,146,982.61
3031	4801	C	B									X		E		N	1		-48,852,868.66
3031	4801	C	E									X		E		N	1		32,426,290.10
3031	4802	C	B					DISC				X		E		N	1		-65,343,864.55
3031	4802	C	E					DISC				X		E		N	1		55,513,631.20
3031	4881	C	E									X		E		N			320,541.23
3031	4901	C	B									X		E		N	1		-4,294,113.95
3031	4901	C	E									X		E		N	1		1,492,745.08
3031	4902	C	E					DISC				X		E		N			29,151,256.22
<b>Sub-Total, 3031</b>																			<b>413,616.67</b>
3040	4802	C	B					DISC				X		E		N	1		65,343,864.55
3040	4802	C	E					DISC				X		E		N	1		-55,513,631.20
3040	4902	C	E					DISC				X		E		N			-29,151,256.22
<b>Sub-Total, 3040</b>																			<b>-19,321,022.87</b>
3081	4871	D	E									X		E		N			-1,486,911.26
3090	4801	C	E											E		N	1		32,426,290.10
3090	4871	D	E											E		N			-1,486,911.26
3090	4881	C	E											E		N			320,541.23
3090	4901	C	E											E		N	1		1,492,745.08
<b>Sub-Total, 3090</b>																			<b>32,752,665.15</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			32,752,665.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-65,343,864.55
4011	4802	C	E					DISC				X			E		N	1		55,513,631.20
4011	4902	C	E					DISC				X			E		N			29,151,256.22
<b>Sub-Total, 4011</b>																			<b>19,321,022.87</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			19,321,022.87	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			19,321,022.87	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			19,321,022.87	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,205,958,003.93
3000	4901	C	B									X		E		N	1		345,600,499.24
<b>Sub-Total, 3000</b>																			<b>1,551,558,503.17</b>
3010	4251	D	B			F		DISC				X		E		N	1		-278,854.39
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,551,279,648.78</b>
3031	4801	C	B									X		E		N	1		-1,205,958,003.93
3031	4801	C	E									X		E		N	1		684,073,420.46
3031	4802	C	B					DISC				X		E		N	1		-129,242,332.95
3031	4802	C	E					DISC				X		E		N	1		115,654,101.81
3031	4881	C	E									X		E		N			58,610,485.41
3031	4901	C	B									X		E		N	1		-345,600,499.24
3031	4901	C	E									X		E		N	1		96,359,782.60
3031	4902	C	E					DISC				X		E		N			780,963,273.44
<b>Sub-Total, 3031</b>																			<b>54,860,227.60</b>
3040	4802	C	B					DISC				X		E		N	1		129,242,332.95
3040	4802	C	E					DISC				X		E		N	1		-115,654,101.81
3040	4902	C	E					DISC				X		E		N			-780,963,273.44
<b>Sub-Total, 3040</b>																			<b>-767,375,042.30</b>
3051	4251	D	B			F		DISC				X		E		N	1		278,854.39
3051	4251	D	E			F		DISC				X		E		N	1		-104,214.72
<b>Sub-Total, 3051</b>																			<b>174,639.67</b>
3081	4871	D	E									X		E		N			-82,999,726.51
3090	4801	C	E											E		N	1		684,073,420.46
3090	4871	D	E											E		N			-82,999,726.51
3090	4881	C	E											E		N			58,610,485.41
3090	4901	C	E											E		N	1		96,359,782.60
<b>Sub-Total, 3090</b>																			<b>756,043,961.96</b>
3091	4251	D	E			F		DISC						E		N	1		-104,214.72
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>755,939,747.24</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-129,242,332.95
4011	4802	C	E					DISC				X			E		N	1		115,654,101.81
4011	4902	C	E					DISC				X			E		N			780,963,273.44
<b>Sub-Total, 4011</b>																			<b>767,375,042.30</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>767,375,042.30</b>
4030	4252	D	E			F		DISC				X			E		N			-354,319.31
4033	4252	D	E			X		DISC				X			E		N			-1,581,299.35
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,935,618.66</b>
4052	4252	D	E			F		DISC				X			E		N			354,319.31
4052	4252	D	E			X		DISC				X			E		N			1,581,299.35
<b>Sub-Total, 4052</b>																			<b>1,935,618.66</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,935,618.66</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>765,439,423.64</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>765,439,423.64</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,565,145.22
3000	4901	C	B									X			E		N	1		1,265,032.50
<b>Sub-Total, 3000</b>																				<b>2,830,177.72</b>

**3020, Obligated balance, start of year (net)** =====  
2,830,177.72

3031	4801	C	B									X			E		N	1		-1,565,145.22
3031	4801	C	E									X			E		N	1		1,125,975.82
3031	4802	C	B					DISC				X			E		N	1		-43,493.74
3031	4881	C	E									X			E		N			20,838.82
3031	4901	C	B									X			E		N	1		-1,265,032.50
3031	4901	C	E									X			E		N	1		761,844.50
3031	4902	C	E					DISC				X			E		N			982,381.97
<b>Sub-Total, 3031</b>																				<b>17,369.65</b>

3040	4802	C	B					DISC				X			E		N	1		43,493.74
3040	4902	C	E					DISC				X			E		N			-982,381.97
<b>Sub-Total, 3040</b>																				<b>-938,888.23</b>

3081	4871	D	E									X			E		N			-58,086.36
3090	4801	C	E												E		N	1		1,125,975.82
3090	4871	D	E												E		N			-58,086.36
3090	4881	C	E												E		N			20,838.82
3090	4901	C	E												E		N	1		761,844.50
<b>Sub-Total, 3090</b>																				<b>1,850,572.78</b>

**3100, Obligated balance, end of year (net)** =====  
1,850,572.78



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-43,493.74
4011	4902	C	E					DISC				X			E		N			982,381.97
<b>Sub-Total, 4011</b>																				<b>938,888.23</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>938,888.23</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>938,888.23</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>938,888.23</b>

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		206,786,570.26
3000	4901	C	B									X			E		N	1		37,250,913.51
<b>Sub-Total, 3000</b>																				<b>244,037,483.77</b>
3010	4251	D	B			F		DISC				X			E		N	1		-1,660.35
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>244,035,823.42</b>
3031	4801	C	B									X			E		N	1		-206,786,570.26
3031	4801	C	E									X			E		N	1		106,357,979.19
3031	4802	C	B					DISC				X			E		N	1		-70,191,114.52
3031	4802	C	E					DISC				X			E		N	1		38,218,490.83
3031	4881	C	E									X			E		N			14,872,771.80
3031	4901	C	B									X			E		N	1		-37,250,913.51
3031	4901	C	E									X			E		N	1		15,321,733.74
3031	4902	C	E					DISC				X			E		N			153,874,910.70
<b>Sub-Total, 3031</b>																				<b>14,417,287.97</b>
3040	4802	C	B					DISC				X			E		N	1		70,191,114.52
3040	4802	C	E					DISC				X			E		N	1		-38,218,490.83
3040	4902	C	E					DISC				X			E		N			-153,874,910.70
<b>Sub-Total, 3040</b>																				<b>-121,902,287.01</b>
3051	4251	D	B			F		DISC				X			E		N	1		1,660.35
3051	4251	D	E			F		DISC				X			E		N	1		-68.41
<b>Sub-Total, 3051</b>																				<b>1,591.94</b>
3081	4871	D	E									X			E		N			-12,095,708.58
3090	4801	C	E												E		N	1		106,357,979.19
3090	4871	D	E												E		N			-12,095,708.58
3090	4881	C	E												E		N			14,872,771.80
3090	4901	C	E												E		N	1		15,321,733.74
<b>Sub-Total, 3090</b>																				<b>124,456,776.15</b>
3091	4251	D	E			F		DISC							E		N	1		-68.41
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>124,456,707.74</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-70,191,114.52
4011	4802	C	E					DISC				X			E		N	1		38,218,490.83
4011	4902	C	E					DISC				X			E		N			153,874,910.70
<b>Sub-Total, 4011</b>																			<b>121,902,287.01</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				121,902,287.01
4030	4252	D	E			F		DISC				X			E		N			-1,591.94
4033	4252	D	E			X		DISC				X			E		N			-11,114.14
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-12,706.08
4052	4252	D	E			F		DISC				X			E		N			1,591.94
4052	4252	D	E			X		DISC				X			E		N			11,114.14
<b>Sub-Total, 4052</b>																			<b>12,706.08</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				12,706.08
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				121,889,580.93
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				121,889,580.93

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,301,280.85
3000	4901	C	B									X			E		N	1		193,198.34
<b>Sub-Total, 3000</b>																				<b>1,494,479.19</b>

**3020, Obligated balance, start of year (net)** =====  
1,494,479.19

3031	4801	C	B									X			E		N	1		-1,301,280.85
3031	4801	C	E									X			E		N	1		513,079.70
3031	4881	C	E									X			E		N			341,048.54
3031	4901	C	B									X			E		N	1		-193,198.34
3031	4901	C	E									X			E		N	1		84,282.01
3031	4902	C	E					DISC				X			E		N			897,155.72
<b>Sub-Total, 3031</b>																				<b>341,086.78</b>

3040	4902	C	E					DISC				X			E		N			-897,155.72
3081	4871	D	E									X			E		N			-146,571.27
3090	4801	C	E												E		N	1		513,079.70
3090	4871	D	E												E		N			-146,571.27
3090	4881	C	E												E		N			341,048.54
3090	4901	C	E												E		N	1		84,282.01
<b>Sub-Total, 3090</b>																				<b>791,838.98</b>

**3100, Obligated balance, end of year (net)** =====  
791,838.98

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	897,155.72
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
897,155.72																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
897,155.72																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
897,155.72																				

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		62,756,784.04
3000	4901	C	B									X			E		N	1		10,583,763.97
<b>Sub-Total, 3000</b>																				<b>73,340,548.01</b>

**3020, Obligated balance, start of year (net)** =====  
73,340,548.01

3031	4801	C	B									X			E		N	1		-62,756,784.04
3031	4801	C	E									X			E		N	1		36,231,316.99
3031	4802	C	B					DISC				X			E		N	1		-2,121,342.54
3031	4802	C	E					DISC				X			E		N	1		1,295,004.79
3031	4881	C	E									X			E		N			3,613,895.39
3031	4901	C	B									X			E		N	1		-10,583,763.97
3031	4901	C	E									X			E		N	1		9,130,372.52
3031	4902	C	E					DISC				X			E		N			28,572,290.20
<b>Sub-Total, 3031</b>																				<b>3,380,989.34</b>

3040	4802	C	B					DISC				X			E		N	1		2,121,342.54
3040	4802	C	E					DISC				X			E		N	1		-1,295,004.79
3040	4902	C	E					DISC				X			E		N			-28,572,290.20
<b>Sub-Total, 3040</b>																				<b>-27,745,952.45</b>

3081	4871	D	E									X			E		N			-5,358,888.97
3090	4801	C	E												E		N	1		36,231,316.99
3090	4871	D	E												E		N			-5,358,888.97
3090	4881	C	E												E		N			3,613,895.39
3090	4901	C	E												E		N	1		9,130,372.52
<b>Sub-Total, 3090</b>																				<b>43,616,695.93</b>

**3100, Obligated balance, end of year (net)** =====  
43,616,695.93

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-2,121,342.54
4011	4802	C	E					DISC				X			E		N	1		1,295,004.79
4011	4902	C	E					DISC				X			E		N			28,572,290.20
<b>Sub-Total, 4011</b>																			<b>27,745,952.45</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			27,745,952.45	
4033	4252	D	E			X		DISC				X			E		N			-4,189.33
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-4,189.33	
4052	4252	D	E			X		DISC				X			E		N			4,189.33
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			4,189.33	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			27,741,763.12	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			27,741,763.12	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		990,013.58
3000	4901	C	B									X			E		N	1		216,214.98
<b>Sub-Total, 3000</b>																				<b>1,206,228.56</b>

**3020, Obligated balance, start of year (net)** =====  
1,206,228.56

3031	4801	C	B									X			E		N	1		-990,013.58
3031	4801	C	E									X			E		N	1		470,910.07
3031	4881	C	E									X			E		N			78,910.71
3031	4901	C	B									X			E		N	1		-216,214.98
3031	4901	C	E									X			E		N	1		152,365.08
3031	4902	C	E					DISC				X			E		N			582,969.33
<b>Sub-Total, 3031</b>																				<b>78,926.63</b>

3040	4902	C	E					DISC				X			E		N			-582,969.33
3081	4871	D	E									X			E		N			-19,363.94
3090	4801	C	E												E		N	1		470,910.07
3090	4871	D	E												E		N			-19,363.94
3090	4881	C	E												E		N			78,910.71
3090	4901	C	E												E		N	1		152,365.08
<b>Sub-Total, 3090</b>																				<b>682,821.92</b>

**3100, Obligated balance, end of year (net)** =====  
682,821.92



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<b>582,969.33</b>
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
<b>582,969.33</b>																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
<b>582,969.33</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
<b>582,969.33</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,903,832.87
3000	4901	C	B									X		E		N	1		1,327,128.35
<b>Sub-Total, 3000</b>																			<b>10,230,961.22</b>
3010	4251	D	B			F		DISC				X		E		N	1		-1,600.07
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			10,229,361.15
3031	4801	C	B									X		E		N	1		-8,903,832.87
3031	4801	C	E									X		E		N	1		5,296,399.93
3031	4802	C	B					DISC				X		E		N	1		-2,161.00
3031	4881	C	E									X		E		N			705,374.20
3031	4901	C	B									X		E		N	1		-1,327,128.35
3031	4901	C	E									X		E		N	1		1,402,468.26
3031	4902	C	E					DISC				X		E		N			3,121,864.71
<b>Sub-Total, 3031</b>																			<b>292,984.88</b>
3040	4802	C	B					DISC				X		E		N	1		2,161.00
3040	4902	C	E					DISC				X		E		N			-3,121,864.71
<b>Sub-Total, 3040</b>																			<b>-3,119,703.71</b>
3051	4251	D	B			F		DISC				X		E		N	1		1,600.07
3051	4251	D	E			F		DISC				X		E		N	1		-1,600.07
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-665,988.08
3090	4801	C	E											E		N	1		5,296,399.93
3090	4871	D	E											E		N			-665,988.08
3090	4881	C	E											E		N			705,374.20
3090	4901	C	E											E		N	1		1,402,468.26
<b>Sub-Total, 3090</b>																			<b>6,738,254.31</b>
3091	4251	D	E			F		DISC						E		N	1		-1,600.07
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			6,736,654.24

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-2,161.00
4011	4902	C	E					DISC				X			E		N			3,121,864.71
<b>Sub-Total, 4011</b>																			<b>3,119,703.71</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>3,119,703.71</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>3,119,703.71</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>3,119,703.71</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		50,115.85
3000	4901	C	B									X		E		N	1		39,066.62
<b>Sub-Total, 3000</b>																			<b>89,182.47</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			89,182.47
3031	4801	C	B									X		E		N	1		-50,115.85
3031	4801	C	E									X		E		N	1		26,344.48
3031	4901	C	B									X		E		N	1		-39,066.62
3031	4901	C	E									X		E		N	1		14,884.00
3031	4902	C	E					DISC				X		E		N			47,744.01
<b>Sub-Total, 3031</b>																			<b>-209.98</b>
3040	4902	C	E					DISC				X		E		N			-47,744.01
3081	4871	D	E									X		E		N			-4,628.55
3090	4801	C	E											E		N	1		26,344.48
3090	4871	D	E											E		N			-4,628.55
3090	4901	C	E											E		N	1		14,884.00
<b>Sub-Total, 3090</b>																			<b>36,599.93</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			36,599.93

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	47,744.01
<b>4020, Disc: Total outlays, gross</b>																				=====
																				47,744.01
<b>4080, Disc: Outlays, net</b>																				=====
																				47,744.01
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				47,744.01

04/16/10  
 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,691,776.75
3000	4901	C	B									X			E		N	1		475,721.08
<b>Sub-Total, 3000</b>																				<b>8,167,497.83</b>
3010	4251	D	B			F		DISC				X			E		N	1		-980.50
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>8,166,517.33</b>
3031	4801	C	B									X			E		N	1		-7,691,776.75
3031	4801	C	E									X			E		N	1		6,923,428.94
3031	4802	C	B					DISC				X			E		N	1		-105,617.34
3031	4802	C	E					DISC				X			E		N	1		138.87
3031	4881	C	E									X			E		N			320,574.53
3031	4901	C	B									X			E		N	1		-475,721.08
3031	4901	C	E									X			E		N	1		237,979.93
3031	4902	C	E					DISC				X			E		N			1,103,446.01
<b>Sub-Total, 3031</b>																				<b>312,453.11</b>
3040	4802	C	B					DISC				X			E		N	1		105,617.34
3040	4802	C	E					DISC				X			E		N	1		-138.87
3040	4902	C	E					DISC				X			E		N			-1,103,446.01
<b>Sub-Total, 3040</b>																				<b>-997,967.54</b>
3051	4251	D	B			F		DISC				X			E		N	1		980.50
3051	4251	D	E			F		DISC				X			E		N	1		-980.50
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-276,139.82
3090	4801	C	E												E		N	1		6,923,428.94
3090	4871	D	E												E		N			-276,139.82
3090	4881	C	E												E		N			320,574.53
3090	4901	C	E												E		N	1		237,979.93
<b>Sub-Total, 3090</b>																				<b>7,205,843.58</b>
3091	4251	D	E			F		DISC							E		N	1		-980.50
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>7,204,863.08</b>

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-105,617.34
4011	4802	C	E					DISC				X			E		N	1		138.87
4011	4902	C	E					DISC				X			E		N			1,103,446.01
<b>Sub-Total, 4011</b>																			<b>997,967.54</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>997,967.54</b>	
4033	4252	D	E			X		DISC				X			E		N			-269.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>-269.63</b>	
4052	4252	D	E			X		DISC				X			E		N			269.63
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>269.63</b>	
<b>4080, Disc: Outlays, net</b>																			<b>997,697.91</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>997,697.91</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					2,335,635,989.56
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,024,404,061.21		
1011, Unob Bal: Transferred from other accounts																					6,000,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,794,421.11		
1050, Unob Bal: Unobligated balance (total)																					=====	1,034,198,482.32	
1100, BA: Disc: Appropriation																						4,859,000,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-145,000,000.00	
1121, BA: Disc: Approps transferred from other accounts																						145,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	4,859,000,000.00
1700, BA: Disc: Spending auth: Collected																						9,549,020.97	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						294,823.40	
1750, BA: Disc: Spending auth: Total																						=====	9,843,844.37
1900, Budget authority total (disc. and mand.)																						=====	4,868,843,844.37
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,903,042,326.69
1940, Unobligated balance expiring (memorandum)																							-3,409,212,263.98



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000																				2,334,039,675.30
3010																				-283,095.31
3020																				=====
																				2,333,756,579.99
3030																				2,335,635,989.56
3031																				74,114,732.65
3040																				-2,417,314,086.10
3050																				-294,823.40
3051																				176,231.61
3080																				-3,794,421.11
3081																				-103,112,013.34
3090																				2,219,569,876.96
3091																				-401,687.10
3100																				=====
																				2,219,168,189.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 4,868,843,844.37
4010																				1,452,929,933.67
4011																				964,384,152.43
4020																				===== 2,417,314,086.10
4030																				-1,874,496.73
4033																				-9,627,307.94
4040																				===== -11,501,804.67
4050																				-294,823.40
4052																				1,952,783.70
4060																				===== 1,657,960.30
4070																				===== 4,859,000,000.00
4080																				===== 2,405,812,281.43
4180																				===== 4,859,000,000.00
4190																				===== 2,405,812,281.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-6,163,354.28
0900	4801	C	E									X			U		N	1		3,351,868.70
0900	4881	C	E									X			U		N			136,565.51
0900	4901	C	B									X			U		N	1		-881,467.81
0900	4901	C	E									X			U		N	1		188,288.66
0900	4902	C	E					DISC	BAL			X			U		N			3,882,798.58
<b>Sub-Total, 0900</b>																			<b>514,699.36</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		8,836,736.76
1000	4801	C	B									X			U		N	1		-6,163,354.28
1000	4901	C	B									X			U		N	1		-881,467.81
<b>Sub-Total, 1000</b>																			<b>1,791,914.67</b>	
1021	4871	D	E									X			U		N			948,495.47
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,740,410.14</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,740,410.14</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		6,163,354.28
3000	4901	C	B									X			U		N	1		881,467.81
<b>Sub-Total, 3000</b>																			<b>7,044,822.09</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>7,044,822.09</b>	
3030	4801	C	B									X			U		N	1		-6,163,354.28
3030	4801	C	E									X			U		N	1		3,351,868.70
3030	4881	C	E									X			U		N			136,565.51
3030	4901	C	B									X			U		N	1		-881,467.81
3030	4901	C	E									X			U		N	1		188,288.66
3030	4902	C	E					DISC	BAL			X			U		N			3,882,798.58
<b>Sub-Total, 3030</b>																			<b>514,699.36</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N			-3,882,798.58
3080	4871	D	E									X			U		N			-948,495.47
3090	4801	C	E												U		N	1		3,351,868.70
3090	4871	D	E												U		N			-948,495.47
3090	4881	C	E												U		N			136,565.51
3090	4901	C	E												U		N	1		188,288.66
<b>Sub-Total, 3090</b>																			<b>2,728,227.40</b>	
3100, Obligated balance, end of year (net)																			=====	
																			2,728,227.40	

**BA & O, Net**

4011	4902	C	E					DISC BAL				X			U		N			3,882,798.58
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			3,882,798.58	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			3,882,798.58	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			3,882,798.58	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		20,652,169.11
0900	4802	C	E					DISC				X			U		N	1		5,405.26
0900	4901	C	E									X			U		N	1		33,418,358.08
0900	4902	C	E					DISC				X			U		N			144,670,331.61
0900	4902	C	E					DISC				X			U		N			2,533,404.40
<b>Sub-Total, 0900</b>																			<b>201,279,668.46</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		581,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				581,000,000.00
1700	4252	D	E			F		DISC				X			U		N			2,533,404.40
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				2,533,404.40
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				583,533,404.40
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				583,533,404.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		20,652,169.11
3030	4802	C	E					DISC				X			U		N	1		5,405.26
3030	4901	C	E									X			U		N	1		33,418,358.08
3030	4902	C	E					DISC				X			U		N			144,670,331.61
3030	4902	C	E					DISC				X			U		N			2,533,404.40
<b>Sub-Total, 3030</b>																				<b>201,279,668.46</b>
3040	4802	C	E					DISC				X			U		N	1		-5,405.26
3040	4902	C	E					DISC				X			U		N			-144,670,331.61
3040	4902	C	E					DISC				X			U		N			-2,533,404.40
<b>Sub-Total, 3040</b>																				<b>-147,209,141.27</b>
3090	4801	C	E												U		N	1		20,652,169.11
3090	4901	C	E												U		N	1		33,418,358.08
<b>Sub-Total, 3090</b>																				<b>54,070,527.19</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>54,070,527.19</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>583,533,404.40</b>
4010	4802	C	E					DISC				X			U		N	1		5,405.26
4010	4902	C	E					DISC				X			U		N			144,670,331.61
4010	4902	C	E					DISC				X			U		N			2,533,404.40
<b>Sub-Total, 4010</b>																				<b>147,209,141.27</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>147,209,141.27</b>
4030	4252	D	E			F		DISC				X			U		N			-2,533,404.40
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-2,533,404.40</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>581,000,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-43,133,554.08
0900	4801	C	E									X			U		Y	1		32,683,943.55
0900	4802	C	B					DISC				X			U		Y	1		-50,592.01
0900	4802	C	E					DISC				X			U		Y	1		3,552.17
0900	4901	C	B									X			U		Y	1		-84,817,967.06
0900	4901	C	E									X			U		Y	1		29,162,793.35
0900	4902	C	E					DISC				X			U		Y			94,904,099.10
0900	4902	C	E					DISC				X			U		Y			6,855,946.96
<b>Sub-Total, 0900</b>																			<b>35,608,221.98</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		187,104,291.92
1000	4801	C	B									X			U		Y	1		-43,133,554.08
1000	4802	C	B					DISC				X			U		Y	1		-50,592.01
1000	4901	C	B									X			U		Y	1		-84,817,967.06
<b>Sub-Total, 1000</b>																			<b>59,102,178.77</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			59,102,178.77	
1700	4252	D	E			F		DISC				X			U		Y			4,604,247.45
1700	4252	D	E			X		DISC				X			U		Y			2,251,699.51
<b>Sub-Total, 1700</b>																			<b>6,855,946.96</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			6,855,946.96	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			6,855,946.96	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			65,958,125.73	
1940	4510	C	E		S										U		Y			-20,000,000.00
1940	4610	C	E		A										U		Y			-10,349,903.75
<b>Sub-Total, 1940</b>																			<b>-30,349,903.75</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		Y	1		43,133,554.08
3000	4901	C	B									X			U		Y	1		84,817,967.06
<b>Sub-Total, 3000</b>																				<b>127,951,521.14</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>127,951,521.14</b>
3030	4801	C	B									X			U		Y	1		-43,133,554.08
3030	4801	C	E									X			U		Y	1		32,683,943.55
3030	4802	C	B					DISC				X			U		Y	1		-50,592.01
3030	4802	C	E					DISC				X			U		Y	1		3,552.17
3030	4901	C	B									X			U		Y	1		-84,817,967.06
3030	4901	C	E									X			U		Y	1		29,162,793.35
3030	4902	C	E					DISC				X			U		Y			94,904,099.10
3030	4902	C	E					DISC				X			U		Y			6,855,946.96
<b>Sub-Total, 3030</b>																				<b>35,608,221.98</b>
3040	4802	C	B					DISC				X			U		Y	1		50,592.01
3040	4802	C	E					DISC				X			U		Y	1		-3,552.17
3040	4902	C	E					DISC				X			U		Y			-94,904,099.10
3040	4902	C	E					DISC				X			U		Y			-6,855,946.96
<b>Sub-Total, 3040</b>																				<b>-101,713,006.22</b>
3090	4801	C	E												U		Y	1		32,683,943.55
3090	4901	C	E												U		Y	1		29,162,793.35
<b>Sub-Total, 3090</b>																				<b>61,846,736.90</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>61,846,736.90</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			6,855,946.96

4011	4802	C	B					DISC				X		U		Y	1		-50,592.01
4011	4802	C	E					DISC				X		U		Y	1		3,552.17
4011	4902	C	E					DISC				X		U		Y			94,904,099.10
4011	4902	C	E					DISC				X		U		Y			6,855,946.96
<b>Sub-Total, 4011</b>																			<b>101,713,006.22</b>

<b>4020, Disc: Total outlays, gross</b>																			=====
																			101,713,006.22

4030	4252	D	E			F		DISC				X		U		Y			-4,604,247.45
4033	4252	D	E			X		DISC				X		U		Y			-2,251,699.51
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-6,855,946.96

<b>4080, Disc: Outlays, net</b>																			=====
																			94,857,059.26

<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			94,857,059.26

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		7,631,049.17
3000	4901	C	B									X		E			N	1		30,900,991.75
<b>Sub-Total, 3000</b>																				<b>38,532,040.92</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>38,532,040.92</b>
3031	4801	C	B									X		E			N	1		-7,631,049.17
3031	4801	C	E									X		E			N	1		6,801,014.59
3031	4802	C	B					DISC				X		E			N	1		-3,757.40
3031	4802	C	E					DISC				X		E			N	1		82.00
3031	4881	C	E									X		E			N			392,731.93
3031	4901	C	B									X		E			N	1		-30,900,991.75
3031	4901	C	E									X		E			N	1		7,756,493.86
3031	4902	C	E					DISC				X		E			N			23,816,982.09
<b>Sub-Total, 3031</b>																				<b>231,506.15</b>
3040	4802	C	B					DISC				X		E			N	1		3,757.40
3040	4802	C	E					DISC				X		E			N	1		-82.00
3040	4902	C	E					DISC				X		E			N			-23,816,982.09
<b>Sub-Total, 3040</b>																				<b>-23,813,306.69</b>
3051	4251	D	E			F		DISC				X		E			N	1		-40,000.00
3081	4871	D	E									X		E			N			-2,328,643.89
3090	4801	C	E											E			N	1		6,801,014.59
3090	4871	D	E											E			N			-2,328,643.89
3090	4881	C	E											E			N			392,731.93
3090	4901	C	E											E			N	1		7,756,493.86
<b>Sub-Total, 3090</b>																				<b>12,621,596.49</b>
3091	4251	D	E			F		DISC						E			N	1		-40,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>12,581,596.49</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,757.40
4011	4802	C	E					DISC				X			E		N	1		82.00
4011	4902	C	E					DISC				X			E		N			23,816,982.09
<b>Sub-Total, 4011</b>																			<b>23,813,306.69</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				23,813,306.69
4030	4252	D	E			F		DISC				X			E		N			-123,116.48
4033	4252	D	E			X		DISC				X			E		N			-43,826.30
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-166,942.78
4052	4252	D	E			X		DISC				X			E		N			43,826.30
4052	4252	D	E			F		DISC				X			E		N			123,116.48
<b>Sub-Total, 4052</b>																			<b>166,942.78</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				166,942.78
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				23,646,363.91
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				23,646,363.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,199,863.77
3000	4901	C	B									X			E		N	1		14,641,207.44
<b>Sub-Total, 3000</b>																				<b>15,841,071.21</b>

**3020, Obligated balance, start of year (net)** =====  
15,841,071.21

3031	4801	C	B									X			E		N	1		-1,199,863.77
3031	4801	C	E									X			E		N	1		3,193,224.35
3031	4802	C	B					DISC				X			E		N	1		-230.39
3031	4881	C	E									X			E		N			566,229.02
3031	4901	C	B									X			E		N	1		-14,641,207.44
3031	4901	C	E									X			E		N	1		11,572,240.08
3031	4902	C	E					DISC				X			E		N			1,078,150.57
<b>Sub-Total, 3031</b>																				<b>568,542.42</b>

3040	4802	C	B					DISC				X			E		N	1		230.39
3040	4902	C	E					DISC				X			E		N			-1,078,150.57
<b>Sub-Total, 3040</b>																				<b>-1,077,920.18</b>

3081	4871	D	E									X			E		N			-826,191.18
3090	4801	C	E												E		N	1		3,193,224.35
3090	4871	D	E												E		N			-826,191.18
3090	4881	C	E												E		N			566,229.02
3090	4901	C	E												E		N	1		11,572,240.08
<b>Sub-Total, 3090</b>																				<b>14,505,502.27</b>

**3100, Obligated balance, end of year (net)** =====  
14,505,502.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-230.39
4011	4902	C	E					DISC				X			E		N			1,078,150.57
<b>Sub-Total, 4011</b>																			<b>1,077,920.18</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>1,077,920.18</b>	
4033	4252	D	E			X		DISC				X			E		N			-1,472.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-1,472.71</b>	
4052	4252	D	E			X		DISC				X			E		N			1,472.71
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>1,472.71</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>1,076,447.47</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>1,076,447.47</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,887,126.88
3000	4901	C	B									X			E		N	1		5,398,219.00
<b>Sub-Total, 3000</b>																				<b>8,285,345.88</b>

**3020, Obligated balance, start of year (net)** =====  
8,285,345.88

3031	4801	C	B									X			E		N	1		-2,887,126.88
3031	4801	C	E									X			E		N	1		4,522,199.85
3031	4802	C	B					DISC				X			E		N	1		-365.50
3031	4802	C	E					DISC				X			E		N	1		365.50
3031	4881	C	E									X			E		N			39,780.72
3031	4901	C	B									X			E		N	1		-5,398,219.00
3031	4901	C	E									X			E		N	1		2,823,904.88
3031	4902	C	E					DISC				X			E		N			493,891.24
<b>Sub-Total, 3031</b>																				<b>-405,569.19</b>

3040	4802	C	B					DISC				X			E		N	1		365.50
3040	4802	C	E					DISC				X			E		N	1		-365.50
3040	4902	C	E					DISC				X			E		N			-493,891.24
<b>Sub-Total, 3040</b>																				<b>-493,891.24</b>

3081	4871	D	E									X			E		N			-67,719.01
3090	4801	C	E												E		N	1		4,522,199.85
3090	4871	D	E												E		N			-67,719.01
3090	4881	C	E												E		N			39,780.72
3090	4901	C	E												E		N	1		2,823,904.88
<b>Sub-Total, 3090</b>																				<b>7,318,166.44</b>

**3100, Obligated balance, end of year (net)** =====  
7,318,166.44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-365.50
4011	4802	C	E					DISC				X			E		N	1		365.50
4011	4902	C	E					DISC				X			E		N			493,891.24
<b>Sub-Total, 4011</b>																			<b>493,891.24</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>493,891.24</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>493,891.24</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>493,891.24</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		190,922.32
3000	4901	C	B									X			E		N	1		139,025.39
<b>Sub-Total, 3000</b>																				<b>329,947.71</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>329,947.71</b>
3031	4801	C	B									X			E		N	1		-190,922.32
3031	4801	C	E									X			E		N	1		173,937.54
3031	4881	C	E									X			E		N			9,790.76
3031	4901	C	B									X			E		N	1		-139,025.39
3031	4901	C	E									X			E		N	1		133,682.21
3031	4902	C	E					DISC				X			E		N			419.89
<b>Sub-Total, 3031</b>																				<b>-12,117.31</b>
3040	4902	C	E					DISC				X			E		N			-419.89
3081	4871	D	E									X			E		N			-73,330.98
3090	4801	C	E												E		N	1		173,937.54
3090	4871	D	E												E		N			-73,330.98
3090	4881	C	E												E		N			9,790.76
3090	4901	C	E												E		N	1		133,682.21
<b>Sub-Total, 3090</b>																				<b>244,079.53</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>244,079.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N	419.89	
<b>4020, Disc: Total outlays, gross</b>																				===== 419.89	
<b>4080, Disc: Outlays, net</b>																				===== 419.89	
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 419.89	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -04/05-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		33,664.00
3000	4901	C	B									X			E		N	1		117,901.74
<b>Sub-Total, 3000</b>																				<b>151,565.74</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				151,565.74
3031	4801	C	B									X			E		N	1		-33,664.00
3031	4801	C	E									X			E		N	1		51,604.53
3031	4881	C	E									X			E		N			35,327.73
3031	4901	C	B									X			E		N	1		-117,901.74
3031	4901	C	E									X			E		N	1		92,028.72
3031	4902	D	E					DISC				X			E		N			-38,628.20
<b>Sub-Total, 3031</b>																				<b>-11,232.96</b>
3040	4902	D	E					DISC				X			E		N			38,628.20
3081	4871	D	E									X			E		N			-27,395.24
3090	4801	C	E												E		N	1		51,604.53
3090	4871	D	E												E		N			-27,395.24
3090	4881	C	E												E		N			35,327.73
3090	4901	C	E												E		N	1		92,028.72
<b>Sub-Total, 3090</b>																				<b>151,565.74</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				151,565.74

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -04/05-0161 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>D</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<b>-38,628.20</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-38,628.20</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-38,628.20</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-38,628.20</b>



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical and Prosthetic Research  
 Treasury Account:  
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					198,136,314.69
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				198,136,314.69	
3020																					198,136,314.69
3020, Obligated balance, start of year (net)																				198,136,314.69	
3030																					237,402,589.80
3030, Ob Bal: Obligations incurred: Unexpired accounts																				237,402,589.80	
3031																					371,129.11
3031, Ob Bal: Obligations incurred: Expired accounts																				371,129.11	
3040																					-278,151,855.87
3040, Ob Bal: Outlays (gross)																				-278,151,855.87	
3051																					-40,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				-40,000.00	
3080																					-948,495.47
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-948,495.47	
3081																					-3,323,280.30
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,323,280.30	
3090																					153,486,401.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																				153,486,401.96	
3091																					-40,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-40,000.00	
3100																					153,446,401.96
3100, Obligated balance, end of year (net)																				153,446,401.96	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical and Prosthetic Research  
 Treasury Account:  
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 590,389,351.36
4010																				147,209,141.27
4011																				130,942,714.60
4020																				===== 278,151,855.87
4030																				-7,260,768.33
4033																				-2,296,998.52
4040																				===== -9,557,766.85
4052																				168,415.49
4060																				===== 168,415.49
4070																				===== 581,000,000.00
4080																				===== 268,594,089.02
4180																				===== 581,000,000.00
4190																				===== 268,594,089.02

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Care Collections Fund  
 Treasury Account: Medical Care Collections Fund  
 Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U	N	2		244,864,416.41
1000	4394	C	B					DISC					X			U	N	2		-244,864,416.41
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1101	4114	D	E	P				DISC					X			U	N	2		1,422,240,951.39
1101	4394	C	B					DISC					X			U	N	2		244,864,416.41
1101	4394	C	E					DISC					X			U	N	2		-275,113,264.14
<b>Sub-Total, 1101</b>																				<b>1,391,992,103.66</b>
1120	4170	C	E	P				DISC		36	0160		X			U	N			-1,391,992,103.66



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical Care Collections Fund  
Treasury Account:  
Budget Account Id: 029-15-5287 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1101,	BA:	Disc:	Appropriation (special fund)																	1,391,992,103.66
1120,	BA:	Disc:	Approps transferred to other accounts																	-1,391,992,103.66

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Canteen Service Revolving Fund  
 Treasury Account: Canteen Service Revolving Fund  
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	3		-2,486,726.52
0900	4801	C	E									X			U		N	3		2,738,792.37
0900	4802	C	B					MAND	BAL			X			U		N	3		-28,540.21
0900	4802	C	E					MAND	NEW			X			U		N	3		95,100.01
0900	4881	C	E									X			U		N			9,485.74
0900	4901	C	B									X			U		N	3		-11,229,130.96
0900	4901	C	E									X			U		N	3		12,035,036.33
0900	4902	C	E					MAND	NEW			X			U		N			4,757,749.70
0900	4902	C	E					MAND	BAL			X			U		N			185,132,379.32
<b>Sub-Total, 0900</b>																			<b>191,024,145.78</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		17,499,998.29
1000	4251	D	B			F		MAND				X			U		N	3		2,049,616.42
1000	4801	C	B									X			U		N	3		-2,486,726.52
1000	4802	C	B					MAND	BAL			X			U		N	3		-28,540.21
1000	4901	C	B									X			U		N	3		-11,229,130.96
<b>Sub-Total, 1000</b>																			<b>5,805,217.02</b>	
1021	4871	D	E									X			U		N			261,551.59
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			6,066,768.61	
1800	4252	D	E			X		MAND				X			U		N			185,467,444.65
1801	4251	D	B			F		MAND				X			U		N	3		-2,049,616.42
1801	4251	D	E			F		MAND				X			U		N	3		1,714,551.09
<b>Sub-Total, 1801</b>																			<b>-335,065.33</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			185,132,379.32	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			185,132,379.32	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			191,199,147.93	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Canteen Service Revolving Fund  
 Treasury Account: Canteen Service Revolving Fund  
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		2,486,726.52
3000	4901	C	B									X		U		N	3		11,229,130.96
<b>Sub-Total, 3000</b>																			<b>13,715,857.48</b>
3010	4251	D	B			F		MAND				X		U		N	3		-2,049,616.42
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>11,666,241.06</b>
3030	4801	C	B									X		U		N	3		-2,486,726.52
3030	4801	C	E									X		U		N	3		2,738,792.37
3030	4802	C	B					MAND BAL				X		U		N	3		-28,540.21
3030	4802	C	E					MAND NEW				X		U		N	3		95,100.01
3030	4881	C	E									X		U		N			9,485.74
3030	4901	C	B									X		U		N	3		-11,229,130.96
3030	4901	C	E									X		U		N	3		12,035,036.33
3030	4902	C	E					MAND NEW				X		U		N			4,757,749.70
3030	4902	C	E					MAND BAL				X		U		N			185,132,379.32
<b>Sub-Total, 3030</b>																			<b>191,024,145.78</b>
3040	4802	C	B					MAND BAL				X		U		N	3		28,540.21
3040	4802	C	E					MAND NEW				X		U		N	3		-95,100.01
3040	4902	C	E					MAND NEW				X		U		N			-4,757,749.70
3040	4902	C	E					MAND BAL				X		U		N			-185,132,379.32
<b>Sub-Total, 3040</b>																			<b>-189,956,688.82</b>
3050	4251	D	B			F		MAND				X		U		N	3		2,049,616.42
3050	4251	D	E			F		MAND				X		U		N	3		-1,714,551.09
<b>Sub-Total, 3050</b>																			<b>335,065.33</b>
3080	4871	D	E									X		U		N			-261,551.59
3090	4801	C	E											U		N	3		2,738,792.37
3090	4871	D	E											U		N			-261,551.59
3090	4881	C	E											U		N			9,485.74
3090	4901	C	E											U		N	3		12,035,036.33
<b>Sub-Total, 3090</b>																			<b>14,521,762.85</b>
3091	4251	D	E			F		MAND						U		N	3		-1,714,551.09
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>12,807,211.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Canteen Service Revolving Fund  
 Treasury Account: Canteen Service Revolving Fund  
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				185,132,379.32
4100	4802	C	E					MAND	NEW			X			U		N	3		95,100.01
4100	4902	C	E					MAND	NEW			X			U		N			4,757,749.70
<b>Sub-Total, 4100</b>																			<b>4,852,849.71</b>	
4101	4802	C	B					MAND	BAL			X			U		N	3		-28,540.21
4101	4902	C	E					MAND	BAL			X			U		N			185,132,379.32
<b>Sub-Total, 4101</b>																			<b>185,103,839.11</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				189,956,688.82
4123	4252	D	E			X		MAND				X			U		N			-185,467,444.65
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																				-185,467,444.65
4140	4251	D	B			F		MAND				X			U		N	3		2,049,616.42
4140	4251	D	E			F		MAND				X			U		N	3		-1,714,551.09
<b>Sub-Total, 4140</b>																			<b>335,065.33</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																				335,065.33
<b>4170, Mand: Outlays, net</b>																			=====	
																				4,489,244.17
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				4,489,244.17

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Canteen Service Revolving Fund  
 Treasury Account:  
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				191,024,145.78
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				5,805,217.02
1021, Unob Bal: Recov of prior year unpaid obligations																				261,551.59
																				=====
1050, Unob Bal: Unobligated balance (total)																				6,066,768.61
																				=====
1800, BA: Mand: Spending auth: Collected																				185,467,444.65
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-335,065.33
1850, BA: Mand: Spending auth: Total																				185,132,379.32
																				=====
1900, Budget authority total (disc. and mand.)																				185,132,379.32
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				191,199,147.93
																				=====

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Canteen Service Revolving Fund  
 Treasury Account:  
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					13,715,857.48
3010																					-2,049,616.42
3020																					11,666,241.06
3030																					191,024,145.78
3040																					-189,956,688.82
3050																					335,065.33
3080																					-261,551.59
3090																					14,521,762.85
3091																					-1,714,551.09
3100																					12,807,211.76

**BA & O, Net**

4090																					185,132,379.32
4100																					4,852,849.71
4101																					185,103,839.11
4110																					189,956,688.82
4123																					-185,467,444.65
4130																					-185,467,444.65

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Canteen Service Revolving Fund  
Treasury Account:  
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				
																			335,065.33	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			=====	
																			335,065.33	
<hr/>																				
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			4,489,244.17	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			4,489,244.17	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: General Post Fund, National Homes  
 Treasury Account: General Post Fund, National Homes  
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-2,517,496.78
0900	4801	C	E									X		U		N	7		3,011,973.21
0900	4802	C	B					MAND	BAL			X		U		N	7		-2,876.38
0900	4802	C	E					MAND	NEW			X		U		N	7		1,670.00
0900	4881	C	E									X		U		N			252,375.35
0900	4901	C	B									X		U		N	7		-2,032,742.58
0900	4901	C	E									X		U		N	7		1,660,878.72
0900	4902	C	E					MAND	BAL			X		U		N			12,524,367.57
<b>Sub-Total, 0900</b>																			<b>12,898,149.11</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		81,788,620.06
1000	4801	C	B									X		U		N	7		-2,517,496.78
1000	4802	C	B					MAND	BAL			X		U		N	7		-2,876.38
1000	4901	C	B									X		U		N	7		-2,032,742.58
<b>Sub-Total, 1000</b>																			<b>77,235,504.32</b>
1021	4871	D	E									X		U		N			762,648.47
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>77,998,152.79</b>
1202	4114	D	E	P				MAND				X		U		N	7		15,034,646.83
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>15,034,646.83</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>15,034,646.83</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>93,032,799.62</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: General Post Fund, National Homes  
 Treasury Account: General Post Fund, National Homes  
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X			U		N	7	2,517,496.78
3000	4901	C	B										X			U		N	7	2,032,742.58
<b>Sub-Total, 3000</b>																				<b>4,550,239.36</b>

**3020, Obligated balance, start of year (net)** =====  
4,550,239.36

3030	4801	C	B										X			U		N	7	-2,517,496.78
3030	4801	C	E										X			U		N	7	3,011,973.21
3030	4802	C	B					MAND	BAL				X			U		N	7	-2,876.38
3030	4802	C	E					MAND	NEW				X			U		N	7	1,670.00
3030	4881	C	E										X			U		N		252,375.35
3030	4901	C	B										X			U		N	7	-2,032,742.58
3030	4901	C	E										X			U		N	7	1,660,878.72
3030	4902	C	E					MAND	BAL				X			U		N		12,524,367.57
<b>Sub-Total, 3030</b>																				<b>12,898,149.11</b>

3040	4802	C	B					MAND	BAL				X			U		N	7	2,876.38
3040	4802	C	E					MAND	NEW				X			U		N	7	-1,670.00
3040	4902	C	E					MAND	BAL				X			U		N		-12,524,367.57
<b>Sub-Total, 3040</b>																				<b>-12,523,161.19</b>

3080	4871	D	E										X			U		N		-762,648.47
3090	4801	C	E													U		N	7	3,011,973.21
3090	4871	D	E													U		N		-762,648.47
3090	4881	C	E													U		N		252,375.35
3090	4901	C	E													U		N	7	1,660,878.72
<b>Sub-Total, 3090</b>																				<b>4,162,578.81</b>

**3100, Obligated balance, end of year (net)** =====  
4,162,578.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: General Post Fund, National Homes  
 Treasury Account: General Post Fund, National Homes  
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				15,034,646.83
4100	4802	C	E					MAND	NEW			X			U		N	7		1,670.00
4101	4802	C	B					MAND	BAL			X			U		N	7		-2,876.38
4101	4902	C	E					MAND	BAL			X			U		N			12,524,367.57
<b>Sub-Total, 4101</b>																				<b>12,521,491.19</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				12,523,161.19
<b>4160, Mand: Budget authority, net</b>																				=====
																				15,034,646.83
<b>4170, Mand: Outlays, net</b>																				=====
																				12,523,161.19
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				15,034,646.83
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				12,523,161.19



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, General Post Fund, National Homes  
 Treasury Account:  
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				4,162,578.81

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				15,034,646.83
<b>4100, Mand: Outlays from new authority</b>																				
																				1,670.00
<b>4101, Mand: Outlays from balances</b>																				
																				12,521,491.19
<b>4110, Mand: Total outlays, gross</b>																				=====
																				12,523,161.19
<b>4160, Mand: Budget authority, net</b>																				=====
																				15,034,646.83
<b>4170, Mand: Outlays, net</b>																				=====
																				12,523,161.19
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				15,034,646.83
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				12,523,161.19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Compensation and Pensions, Recovery Act  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	E									X			U		N	1		62,500.00
0900	4902	C	E					MAND				X			U		N			457,250.00
<b>Sub-Total, 0900</b>																				<b>519,750.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		235,188,500.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				235,188,500.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				235,188,500.00

**Change in Obl Bal**

3030	4901	C	E									X			U		N	1		62,500.00
3030	4902	C	E					MAND				X			U		N			457,250.00
<b>Sub-Total, 3030</b>																				<b>519,750.00</b>
3040	4902	C	E					MAND				X			U		N			-457,250.00
3090	4901	C	E												U		N	1		62,500.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				62,500.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Compensation and Pensions, Recovery Act  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4101	4902	C	E					MAND				X			U					457,250.00
<b>4110, Mand: Total outlays, gross</b>																				=====
																				457,250.00
<b>4170, Mand: Outlays, net</b>																				=====
																				457,250.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				457,250.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Disability Compensation Benefits  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-40,132,593.60
0900	4801	C	E									X		U		N	1		63,096,938.28
0900	4802	C	B					MAND BAL				X		U		N	1		-39,915.37
0900	4802	C	E					MAND NEW				X		U		N	1		34,948.37
0900	4881	C	E									X		U		N			308,518.15
0900	4901	C	B									X		U		N	1		-3,714,087,359.01
0900	4901	C	E									X		U		N	1		3,671,128,913.64
0900	4902	C	E					MAND BAL				X		U		N			3,943,226,849.37
0900	4902	C	E					MAND NEW				X		U		N			19,611,022,075.97
<b>Sub-Total, 0900</b>																			<b>23,534,558,375.80</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		3,943,226,849.37
1000	4801	C	B									X		U		N	1		-40,132,593.60
1000	4802	C	B					MAND BAL				X		U		N	1		-39,915.37
1000	4901	C	B									X		U		N	1		-3,714,087,359.01
<b>Sub-Total, 1000</b>																			<b>188,966,981.39</b>
1021	4871	D	E									X		U		N			416,937.16
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			189,383,918.55
1200	4119	D	E	P				MAND				X		U		N	1		47,396,106,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			47,396,106,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			47,396,106,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			47,585,489,918.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Disability Compensation Benefits  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		40,132,593.60
3000	4901	C	B									X			U		N	1		3,714,087,359.01
<b>Sub-Total, 3000</b>																				<b>3,754,219,952.61</b>

**3020, Obligated balance, start of year (net)** =====  
3,754,219,952.61

3030	4801	C	B									X			U		N	1		-40,132,593.60
3030	4801	C	E									X			U		N	1		63,096,938.28
3030	4802	C	B					MAND	BAL			X			U		N	1		-39,915.37
3030	4802	C	E					MAND	NEW			X			U		N	1		34,948.37
3030	4881	C	E									X			U		N			308,518.15
3030	4901	C	B									X			U		N	1		-3,714,087,359.01
3030	4901	C	E									X			U		N	1		3,671,128,913.64
3030	4902	C	E					MAND	BAL			X			U		N			3,943,226,849.37
3030	4902	C	E					MAND	NEW			X			U		N			19,611,022,075.97
<b>Sub-Total, 3030</b>																				<b>23,534,558,375.80</b>

3040	4802	C	B					MAND	BAL			X			U		N	1		39,915.37
3040	4802	C	E					MAND	NEW			X			U		N	1		-34,948.37
3040	4902	C	E					MAND	BAL			X			U		N			-3,943,226,849.37
3040	4902	C	E					MAND	NEW			X			U		N			-19,611,022,075.97
<b>Sub-Total, 3040</b>																				<b>-23,554,243,958.34</b>

3080	4871	D	E									X			U		N			-416,937.16
3090	4801	C	E												U		N	1		63,096,938.28
3090	4871	D	E												U		N			-416,937.16
3090	4881	C	E												U		N			308,518.15
3090	4901	C	E												U		N	1		3,671,128,913.64
<b>Sub-Total, 3090</b>																				<b>3,734,117,432.91</b>

**3100, Obligated balance, end of year (net)** =====  
3,734,117,432.91



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Disability Compensation Benefits  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				47,396,106,000.00
4100	4802	C	E					MAND	NEW			X			U		N	1		34,948.37
4100	4902	C	E					MAND	NEW			X			U		N			19,611,022,075.97
<b>Sub-Total, 4100</b>																				<b>19,611,057,024.34</b>
4101	4802	C	B					MAND	BAL			X			U		N	1		-39,915.37
4101	4902	C	E					MAND	BAL			X			U		N			3,943,226,849.37
<b>Sub-Total, 4101</b>																				<b>3,943,186,934.00</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				23,554,243,958.34
<b>4160, Mand: Budget authority, net</b>																				=====
																				47,396,106,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				23,554,243,958.34
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				47,396,106,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				23,554,243,958.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Compensation and Pensions  
 Treasury Account:  
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					23,535,078,125.80
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					424,155,481.39
1021, Unob Bal: Recov of prior year unpaid obligations																					416,937.16
1050, Unob Bal: Unobligated balance (total)																					424,572,418.55
1200, BA: Mand: Appropriation																					47,396,106,000.00
1260, BA: Mand: Appropriations (total)																					47,396,106,000.00
1900, Budget authority total (disc. and mand.)																					47,396,106,000.00
1930, Total budgetary resources avail (disc. and mand.)																					47,820,678,418.55

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,754,219,952.61
3020, Obligated balance, start of year (net)																					3,754,219,952.61
3030, Ob Bal: Obligations incurred: Unexpired accounts																					23,535,078,125.80
3040, Ob Bal: Outlays (gross)																					-23,554,701,208.34
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-416,937.16
3090, Ob Bal: EOY: Unpaid obligations (gross)																					3,734,179,932.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Compensation and Pensions  
 Treasury Account:  
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				3,734,179,932.91

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				47,396,106,000.00
<b>4100, Mand: Outlays from new authority</b>																				
																				19,611,057,024.34
<b>4101, Mand: Outlays from balances</b>																				
																				3,943,644,184.00
<b>4110, Mand: Total outlays, gross</b>																				=====
																				23,554,701,208.34
<b>4160, Mand: Budget authority, net</b>																				=====
																				47,396,106,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				23,554,701,208.34
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				47,396,106,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				23,554,701,208.34

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-3,848,540.43
0900	4801	C	E									X			U		N	1		4,364,725.20
0900	4802	C	B					MAND BAL				X			U		N	1		-310,399.67
0900	4802	C	E					MAND NEW				X			U		N	1		184,988.37
0900	4881	C	E									X			U		N			327,984.89
0900	4901	C	B									X			U		N	1		-150,619,754.07
0900	4901	C	E									X			U		N	1		276,990,879.85
0900	4902	C	E					MAND NEW				X			U		N			193,578,155.82
0900	4902	C	E					MAND NEW				X			U		N			3,654,021,746.26
0900	4902	C	E					MAND BAL				X			U		N			784,368,030.05
<b>Sub-Total, 0900</b>																			<b>4,759,057,816.27</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		715,005,724.22
1000	4801	C	B									X			U		N	1		-3,848,540.43
1000	4802	C	B					MAND BAL				X			U		N	1		-310,399.67
1000	4901	C	B									X			U		N	1		-150,619,754.07
<b>Sub-Total, 1000</b>																			<b>560,227,030.05</b>	
1021	4871	D	E									X			U		N			1,908,881.05
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			562,135,911.10	
1200	4119	D	E	P				MAND				X			U		N	1		9,232,369,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			9,232,369,000.00	
1800	4252	D	E			X		MAND				X			U		N			193,578,155.82
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			193,578,155.82	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			9,425,947,155.82	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			9,988,083,066.92	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		3,848,540.43
3000	4901	C	B									X		U		N	1		150,619,754.07
<b>Sub-Total, 3000</b>																			<b>154,468,294.50</b>

**3020, Obligated balance, start of year (net)** =====  
154,468,294.50

3030	4801	C	B									X		U		N	1		-3,848,540.43
3030	4801	C	E									X		U		N	1		4,364,725.20
3030	4802	C	B					MAND BAL				X		U		N	1		-310,399.67
3030	4802	C	E					MAND NEW				X		U		N	1		184,988.37
3030	4881	C	E									X		U		N			327,984.89
3030	4901	C	B									X		U		N	1		-150,619,754.07
3030	4901	C	E									X		U		N	1		276,990,879.85
3030	4902	C	E					MAND NEW				X		U		N			193,578,155.82
3030	4902	C	E					MAND NEW				X		U		N			3,654,021,746.26
3030	4902	C	E					MAND BAL				X		U		N			784,368,030.05
<b>Sub-Total, 3030</b>																			<b>4,759,057,816.27</b>

3040	4802	C	B					MAND BAL				X		U		N	1		310,399.67
3040	4802	C	E					MAND NEW				X		U		N	1		-184,988.37
3040	4902	C	E					MAND NEW				X		U		N			-193,578,155.82
3040	4902	C	E					MAND NEW				X		U		N			-3,654,021,746.26
3040	4902	C	E					MAND BAL				X		U		N			-784,368,030.05
<b>Sub-Total, 3040</b>																			<b>-4,631,842,520.83</b>

3080	4871	D	E									X		U		N			-1,908,881.05
3090	4801	C	E											U		N	1		4,364,725.20
3090	4871	D	E											U		N			-1,908,881.05
3090	4881	C	E											U		N			327,984.89
3090	4901	C	E											U		N	1		276,990,879.85
<b>Sub-Total, 3090</b>																			<b>279,774,708.89</b>

**3100, Obligated balance, end of year (net)** =====  
279,774,708.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				9,425,947,155.82
4100	4802	C	E					MAND	NEW			X			U			N	1	184,988.37
4100	4902	C	E					MAND	NEW			X			U			N		193,578,155.82
4100	4902	C	E					MAND	NEW			X			U			N		3,654,021,746.26
<b>Sub-Total, 4100</b>																				<b>3,847,784,890.45</b>
4101	4802	C	B					MAND	BAL			X			U			N	1	-310,399.67
4101	4902	C	E					MAND	BAL			X			U			N		784,368,030.05
<b>Sub-Total, 4101</b>																				<b>784,057,630.38</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				4,631,842,520.83
4123	4252	D	E				X	MAND				X			U			N		-193,578,155.82
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-193,578,155.82
<b>4160, Mand: Budget authority, net</b>																				=====
																				9,232,369,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				4,438,264,365.01
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				9,232,369,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,438,264,365.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Readjustment Benefits  
 Treasury Account:  
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					4,759,057,816.27
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					560,227,030.05		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,908,881.05		
1050, Unob Bal: Unobligated balance (total)																					=====	562,135,911.10	
1200, BA: Mand: Appropriation																						9,232,369,000.00	
1260, BA: Mand: Appropriations (total)																						=====	9,232,369,000.00
1800, BA: Mand: Spending auth: Collected																						193,578,155.82	
1850, BA: Mand: Spending auth: Total																						=====	193,578,155.82
1900, Budget authority total (disc. and mand.)																						=====	9,425,947,155.82
1930, Total budgetary resources avail (disc. and mand.)																						=====	9,988,083,066.92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Readjustment Benefits  
 Treasury Account:  
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					154,468,294.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				154,468,294.50	
3020																					154,468,294.50
3020, Obligated balance, start of year (net)																				154,468,294.50	
3030																					4,759,057,816.27
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,759,057,816.27	
3040																					-4,631,842,520.83
3040, Ob Bal: Outlays(gross)																				-4,631,842,520.83	
3080																					-1,908,881.05
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,908,881.05	
3090																					279,774,708.89
3090, Ob Bal: EOY: Unpaid obligations (gross)																				279,774,708.89	
3100																					279,774,708.89
3100, Obligated balance, end of year (net)																				279,774,708.89	

**BA & O, Net**

4090																					9,425,947,155.82
4090, Mand: Budget authority, gross																				9,425,947,155.82	
4100																					3,847,784,890.45
4100, Mand: Outlays from new authority																				3,847,784,890.45	
4101																					784,057,630.38
4101, Mand: Outlays from balances																				784,057,630.38	
4110																					4,631,842,520.83
4110, Mand: Total outlays, gross																				4,631,842,520.83	
4123																					-193,578,155.82
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-193,578,155.82	
4130																					-193,578,155.82
4130, Mand: Offsets against gross BA and outlays (total)																				-193,578,155.82	
4160																					9,232,369,000.00
4160, Mand: Budget authority, net																				9,232,369,000.00	
4170																					4,438,264,365.01
4170, Mand: Outlays, net																				4,438,264,365.01	





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Insurance and Indemnities  
 Treasury Account: Veterans Insurance and Indemnities  
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	1		-662,013.12
0900	4901	C	E									X			U		N	1		607,170.24
0900	4902	C	E					MAND	BAL			X			U		N			1,194,968.78
0900	4902	C	E					MAND	NEW			X			U		N			14,227,465.02
0900	4902	C	E					MAND	NEW			X			U		N			1,226,267.61
<b>Sub-Total, 0900</b>																			<b>16,593,858.53</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,194,968.78
1000	4901	C	B									X			U		N	1		-662,013.12
<b>Sub-Total, 1000</b>																			<b>532,955.66</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			532,955.66	
1200	4119	D	E	P				MAND				X			U		N	1		49,288,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			49,288,000.00	
1800	4252	D	E				X	MAND				X			U		N			1,226,267.61
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			1,226,267.61	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			50,514,267.61	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			51,047,223.27	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Insurance and Indemnities  
 Treasury Account: Veterans Insurance and Indemnities  
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X			U		N	1	662,013.12
3020, Obligated balance, start of year (net)																			=====
																			662,013.12
3030	4901	C	B									X			U		N	1	-662,013.12
3030	4901	C	E									X			U		N	1	607,170.24
3030	4902	C	E					MAND	BAL			X			U		N		1,194,968.78
3030	4902	C	E					MAND	NEW			X			U		N		14,227,465.02
3030	4902	C	E					MAND	NEW			X			U		N		1,226,267.61
Sub-Total, 3030																			16,593,858.53
3040	4902	C	E					MAND	BAL			X			U		N		-1,194,968.78
3040	4902	C	E					MAND	NEW			X			U		N		-14,227,465.02
3040	4902	C	E					MAND	NEW			X			U		N		-1,226,267.61
Sub-Total, 3040																			-16,648,701.41
3090	4901	C	E												U		N	1	607,170.24
3100, Obligated balance, end of year (net)																			=====
																			607,170.24

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			50,514,267.61
4100	4902	C	E					MAND	NEW			X			U		N		14,227,465.02
4100	4902	C	E					MAND	NEW			X			U		N		1,226,267.61
Sub-Total, 4100																			15,453,732.63
4101	4902	C	E					MAND	BAL			X			U		N		1,194,968.78
4110, Mand: Total outlays, gross																			=====
																			16,648,701.41
4123	4252	D	E			X		MAND				X			U		N		-1,226,267.61
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,226,267.61
4160, Mand: Budget authority, net																			=====
																			49,288,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Insurance and Indemnities  
Treasury Account: Veterans Insurance and Indemnities  
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0  
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
=====																				
15,422,433.80																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
49,288,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
15,422,433.80																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Insurance and Indemnities  
 Treasury Account:  
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					16,593,858.53
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					532,955.66		
1050, Unob Bal: Unobligated balance (total)																					=====	532,955.66	
1200, BA: Mand: Appropriation																						49,288,000.00	
1260, BA: Mand: Appropriations (total)																						=====	49,288,000.00
1800, BA: Mand: Spending auth: Collected																						1,226,267.61	
1850, BA: Mand: Spending auth: Total																						=====	1,226,267.61
1900, Budget authority total (disc. and mand.)																						=====	50,514,267.61
1930, Total budgetary resources avail (disc. and mand.)																						=====	51,047,223.27

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Insurance and Indemnities  
 Treasury Account:  
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					662,013.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				662,013.12	
3020																					=====
3020, Obligated balance, start of year (net)																				662,013.12	
3030																					16,593,858.53
3030, Ob Bal: Obligations incurred: Unexpired accounts																				16,593,858.53	
3040																					-16,648,701.41
3040, Ob Bal: Outlays(gross)																				-16,648,701.41	
3090																					607,170.24
3090, Ob Bal: EOY: Unpaid obligations (gross)																				607,170.24	
3100																					=====
3100, Obligated balance, end of year (net)																				607,170.24	

**BA & O, Net**

4090																					=====
4090, Mand: Budget authority, gross																				50,514,267.61	
4100																					15,453,732.63
4100, Mand: Outlays from new authority																				15,453,732.63	
4101																					1,194,968.78
4101, Mand: Outlays from balances																				1,194,968.78	
4110																					=====
4110, Mand: Total outlays, gross																				16,648,701.41	
4123																					-1,226,267.61
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-1,226,267.61	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-1,226,267.61	
4160																					=====
4160, Mand: Budget authority, net																				49,288,000.00	
4170																					=====
4170, Mand: Outlays, net																				15,422,433.80	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				49,288,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Veterans Insurance and Indemnities  
Treasury Account:  
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			15,422,433.80	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Filipino Veterans Equity Compensation Fund  
 Treasury Account: Filipino Veterans Equity Compensation Fund  
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC	BAL			X				U			N	72,977,241.00

**Schedule of Budgetary Resources**

1000	4201	D	B													U			N	1	115,562,241.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																					
=====																					
115,562,241.00																					
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																					
=====																					
115,562,241.00																					

**Change in Obl Bal**

3030	4902	C	E					DISC	BAL			X				U			N	72,977,241.00
3040	4902	C	E					DISC	BAL			X				U			N	-72,977,241.00

**BA & O, Net**

4011	4902	C	E					DISC	BAL			X				U			N	72,977,241.00
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
72,977,241.00																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
72,977,241.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
72,977,241.00																				





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Service-disabled Veterans Insurance Fund  
 Treasury Account: Service-disabled Veterans Insurance Fund  
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-11,576,988.22
0900	4901	C	E									X			U		N	3		16,674,727.36
0900	4902	C	E					MAND	BAL			X			U		N			9,742,855.18
0900	4902	C	E					MAND	NEW			X			U		N			41,586,324.41
<b>Sub-Total, 0900</b>																			<b>56,426,918.73</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		23,494,706.45
1000	4901	C	B									X			U		N	3		-11,576,988.22
<b>Sub-Total, 1000</b>																			<b>11,917,718.23</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			11,917,718.23	
1800	4252	D	E			X		MAND				X			U		N			41,734,544.38
1800	4252	C	E			F		MAND				X			U		N			-148,219.97
<b>Sub-Total, 1800</b>																			<b>41,586,324.41</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			41,586,324.41	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			41,586,324.41	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			53,504,042.64	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Service-disabled Veterans Insurance Fund  
 Treasury Account: Service-disabled Veterans Insurance Fund  
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X				U		N	3	11,576,988.22
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				11,576,988.22
3030	4901	C	B									X				U		N	3	-11,576,988.22
3030	4901	C	E									X				U		N	3	16,674,727.36
3030	4902	C	E					MAND	BAL			X				U		N		9,742,855.18
3030	4902	C	E					MAND	NEW			X				U		N		41,586,324.41
<b>Sub-Total, 3030</b>																				<b>56,426,918.73</b>
3040	4902	C	E					MAND	BAL			X				U		N		-9,742,855.18
3040	4902	C	E					MAND	NEW			X				U		N		-41,586,324.41
<b>Sub-Total, 3040</b>																				<b>-51,329,179.59</b>
3090	4901	C	E													U		N	3	16,674,727.36
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				16,674,727.36

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				41,586,324.41
4100	4902	C	E					MAND	NEW			X				U		N		41,586,324.41
4101	4902	C	E					MAND	BAL			X				U		N		9,742,855.18
<b>4110, Mand: Total outlays, gross</b>																				=====
																				51,329,179.59
4120	4252	C	E			F		MAND				X				U		N		148,219.97
4123	4252	D	E			X		MAND				X				U		N		-41,734,544.38
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-41,586,324.41
<b>4170, Mand: Outlays, net</b>																				=====
																				9,742,855.18
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				9,742,855.18

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Service-disabled Veterans Insurance Fund  
Treasury Account: Service-disabled Veterans Insurance Fund  
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0  
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 41,586,324.41
4100																				41,586,324.41
4101																				9,742,855.18
4110																				===== 51,329,179.59
4120																				148,219.97
4123																				-41,734,544.38
4130																				===== -41,586,324.41
4170																				===== 9,742,855.18
4190																				===== 9,742,855.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Reopened Insurance Fund  
 Treasury Account: Veterans Reopened Insurance Fund  
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-52,582,272.95
0900	4901	C	E									X			U		N	3		52,648,806.51
0900	4902	C	E					MAND	BAL			X			U		N			10,092,063.01
0900	4902	C	E					MAND	NEW			X			U		N			12,248,404.33
<b>Sub-Total, 0900</b>																			<b>22,407,000.90</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		331,262,435.84
1000	4283	D	B					MAND				X			U		N	3		4,644,800.64
1000	4901	C	B									X			U		N	3		-52,582,272.95
<b>Sub-Total, 1000</b>																			<b>283,324,963.53</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			283,324,963.53	
1800	4252	D	E			X		MAND				X			U		N			3,169,423.18
1800	4273	D	E					MAND				X			U		N	3	N	9,267,101.75
<b>Sub-Total, 1800</b>																			<b>12,436,524.93</b>	
1801	4283	D	B					MAND				X			U		N	3		-4,644,800.64
1801	4283	D	E					MAND				X			U		N	3		4,456,680.04
<b>Sub-Total, 1801</b>																			<b>-188,120.60</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			12,248,404.33	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			12,248,404.33	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			295,573,367.86	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Reopened Insurance Fund  
 Treasury Account: Veterans Reopened Insurance Fund  
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		52,582,272.95
3010	4283	D	B					MAND				X			U		N	3		-4,644,800.64
<b>3020, Obligated balance, start of year (net)</b>																				<b>47,937,472.31</b>
3030	4901	C	B									X			U		N	3		-52,582,272.95
3030	4901	C	E									X			U		N	3		52,648,806.51
3030	4902	C	E					MAND BAL				X			U		N			10,092,063.01
3030	4902	C	E					MAND NEW				X			U		N			12,248,404.33
<b>Sub-Total, 3030</b>																				<b>22,407,000.90</b>
3040	4902	C	E					MAND BAL				X			U		N			-10,092,063.01
3040	4902	C	E					MAND NEW				X			U		N			-12,248,404.33
<b>Sub-Total, 3040</b>																				<b>-22,340,467.34</b>
3050	4283	D	B					MAND				X			U		N	3		4,644,800.64
3050	4283	D	E					MAND				X			U		N	3		-4,456,680.04
<b>Sub-Total, 3050</b>																				<b>188,120.60</b>
3090	4901	C	E												U		N	3		52,648,806.51
3091	4283	D	E					MAND							U		N	3		-4,456,680.04
<b>3100, Obligated balance, end of year (net)</b>																				<b>48,192,126.47</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Reopened Insurance Fund  
 Treasury Account: Veterans Reopened Insurance Fund  
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				12,248,404.33
4100	4902	C	E					MAND	NEW			X			U			N		12,248,404.33
4101	4902	C	E					MAND	BAL			X			U			N		10,092,063.01
<b>4110, Mand: Total outlays, gross</b>																				=====
																				22,340,467.34
4121	4273	D	E					MAND				X			U		N	3	N	-9,267,101.75
4123	4252	D	E				X	MAND				X			U			N		-3,169,423.18
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-12,436,524.93
4140	4283	D	B					MAND				X			U		N	3		4,644,800.64
4140	4283	D	E					MAND				X			U		N	3		-4,456,680.04
<b>Sub-Total, 4140</b>																				<b>188,120.60</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				188,120.60
<b>4170, Mand: Outlays, net</b>																				=====
																				9,903,942.41
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				9,903,942.41





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Servicemembers' Group Life Insurance Fund  
 Treasury Account: Servicemembers' Group Life Insurance Fund  
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	B									X		U		N	3		-11,216,693.73
0900	4901	C	E									X		U		N	3		1,060,693.71
0900	4902	C	E					MAND	NEW			X		U		N			557,286,995.01
0900	4902	C	E					MAND	BAL			X		U		N			11,216,909.43
<b>Sub-Total, 0900</b>																			<b>558,347,904.42</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		11,784,542.10
1000	4283	D	B					MAND				X		U		N	3		4,525.63
1000	4901	C	B									X		U		N	3		-11,216,693.73
<b>Sub-Total, 1000</b>																			<b>572,374.00</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			572,374.00
1800	4252	D	E			X		MAND				X		U		N			557,277,904.44
1800	4273	D	E					MAND				X		U		N	3	N	9,051.25
<b>Sub-Total, 1800</b>																			<b>557,286,955.69</b>
1801	4283	D	B					MAND				X		U		N	3		-4,525.63
1801	4283	D	E					MAND				X		U		N	3		4,564.95
<b>Sub-Total, 1801</b>																			<b>39.32</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			557,286,995.01
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			557,286,995.01
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			557,859,369.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Servicemembers' Group Life Insurance Fund  
 Treasury Account: Servicemembers' Group Life Insurance Fund  
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		11,216,693.73
3010	4283	D	B					MAND				X			U		N	3		-4,525.63
<b>3020, Obligated balance, start of year (net)</b>																				<b>11,212,168.10</b>
3030	4901	C	B									X			U		N	3		-11,216,693.73
3030	4901	C	E									X			U		N	3		1,060,693.71
3030	4902	C	E					MAND NEW				X			U		N			557,286,995.01
3030	4902	C	E					MAND BAL				X			U		N			11,216,909.43
<b>Sub-Total, 3030</b>																				<b>558,347,904.42</b>
3040	4902	C	E					MAND NEW				X			U		N			-557,286,995.01
3040	4902	C	E					MAND BAL				X			U		N			-11,216,909.43
<b>Sub-Total, 3040</b>																				<b>-568,503,904.44</b>
3050	4283	D	B					MAND				X			U		N	3		4,525.63
3050	4283	D	E					MAND				X			U		N	3		-4,564.95
<b>Sub-Total, 3050</b>																				<b>-39.32</b>
3090	4901	C	E												U		N	3		1,060,693.71
3091	4283	D	E					MAND							U		N	3		-4,564.95
<b>3100, Obligated balance, end of year (net)</b>																				<b>1,056,128.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Servicemembers' Group Life Insurance Fund  
 Treasury Account: Servicemembers' Group Life Insurance Fund  
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				557,286,995.01
4100	4902	C	E					MAND	NEW			X			U			N		557,286,995.01
4101	4902	C	E					MAND	BAL			X			U			N		11,216,909.43
<b>4110, Mand: Total outlays, gross</b>																				=====
																				568,503,904.44
4121	4273	D	E					MAND				X			U		N	3	N	-9,051.25
4123	4252	D	E				X	MAND				X			U			N		-557,277,904.44
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-557,286,955.69
4140	4283	D	B					MAND				X			U			N	3	4,525.63
4140	4283	D	E					MAND				X			U			N	3	-4,564.95
<b>Sub-Total, 4140</b>																				<b>-39.32</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-39.32
<b>4170, Mand: Outlays, net</b>																				=====
																				11,216,948.75
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				11,216,948.75



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,060,693.71
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-4,564.95
3100, Obligated balance, end of year (net)																				1,056,128.76

**BA & O, Net**

4090, Mand: Budget authority, gross																			557,286,995.01
4100, Mand: Outlays from new authority																			557,286,995.01
4101, Mand: Outlays from balances																			11,216,909.43
4110, Mand: Total outlays, gross																			568,503,904.44
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-9,051.25
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-557,277,904.44
4130, Mand: Offsets against gross BA and outlays (total)																			-557,286,955.69
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-39.32
4150, Mand: Additional offsets against BA only (total)																			-39.32
4170, Mand: Outlays, net																			11,216,948.75
4190, Outlays, net (disc. and mand.)																			11,216,948.75



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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Housing Benefit Program Fund  
Treasury Account: Miscellaneous Veterans Housing Loans Program Account  
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128 -000-0  
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	43,387,240.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
43,387,240.00																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
43,387,240.00																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND	NEW			X		U		N			802,609,893.50

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		3.40
1050, Unob Bal: Unobligated balance (total)																			=====
																			3.40
1200	4118	D	E					MAND				X		U		N	1		802,609,896.00
1260, BA: Mand: Appropriations (total)																			=====
																			802,609,896.00
1900, Budget authority total (disc. and mand.)																			=====
																			802,609,896.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			802,609,899.40

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X		U		N			802,609,893.50
3040	4902	C	E					MAND	NEW			X		U		N			-802,609,893.50

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			802,609,896.00
4100	4902	C	E					MAND	NEW			X		U		N			802,609,893.50
4110, Mand: Total outlays, gross																			=====
																			802,609,893.50
4160, Mand: Budget authority, net																			=====
																			802,609,896.00
4170, Mand: Outlays, net																			=====
																			802,609,893.50

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Housing Benefit Program Fund  
Treasury Account: Veterans Housing Benefit Program Fund  
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0  
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
802,609,896.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
802,609,893.50																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		4,723,000.00
0900	4901	C	E									X			U		Y	1		35,801,250.00
0900	4902	C	E					MAND				X			U		Y			36,322,250.00
<b>Sub-Total, 0900</b>																				<b>76,846,500.00</b>

**Schedule of Budgetary Resources**

1200	4115	D	E	P				MAND				X			U		Y	1		22,893,694.00
1200	4117	D	E	P				MAND				X			U		Y	1		165,082,001.00
<b>Sub-Total, 1200</b>																				<b>187,975,695.00</b>
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b> <b>187,975,695.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b> <b>187,975,695.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b> <b>187,975,695.00</b>
1940	4610	C	E		A										U		Y			-111,129,195.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		4,723,000.00
3030	4901	C	E									X			U		Y	1		35,801,250.00
3030	4902	C	E					MAND				X			U		Y			36,322,250.00
<b>Sub-Total, 3030</b>																				<b>76,846,500.00</b>
3040	4902	C	E					MAND				X			U		Y			-36,322,250.00
3090	4801	C	E												U		Y	1		4,723,000.00
3090	4901	C	E												U		Y	1		35,801,250.00
<b>Sub-Total, 3090</b>																				<b>40,524,250.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> <b>40,524,250.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			187,975,695.00	
4100	4902	C	E					MAND				X			U			Y		36,322,250.00
<b>4110, Mand: Total outlays, gross</b>																				=====
																			36,322,250.00	
<b>4160, Mand: Budget authority, net</b>																				=====
																			187,975,695.00	
<b>4170, Mand: Outlays, net</b>																				=====
																			36,322,250.00	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			187,975,695.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			36,322,250.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Housing Benefit Program Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					879,456,393.50
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					43,387,243.40		
1050, Unob Bal: Unobligated balance (total)																					=====	43,387,243.40	
1200, BA: Mand: Appropriation																						990,585,591.00	
1260, BA: Mand: Appropriations (total)																						=====	990,585,591.00
1900, Budget authority total (disc. and mand.)																						=====	990,585,591.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,033,972,834.40
1940, Unobligated balance expiring (memorandum)																							-111,129,195.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																							879,456,393.50	
3040, Ob Bal: Outlays (gross)																							-838,932,143.50	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							40,524,250.00	
3100, Obligated balance, end of year (net)																							=====	40,524,250.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Housing Benefit Program Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 990,585,591.00
4100																				838,932,143.50
4110																				===== 838,932,143.50
4160																				===== 990,585,591.00
4170																				===== 838,932,143.50
4180																				===== 990,585,591.00
4190																				===== 838,932,143.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-43,207,433.69
0900	4901	C	E									X			U		N	3		67,434,492.87
0900	4902	C	E					MAND				X			U		N			179,735,045.57
<b>Sub-Total, 0900</b>																				<b>203,962,104.75</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		9,076,044.33
1000	4286	D	B					MAND				X			U		N	3		1,214,371.00
1000	4901	C	B									X			U		N	3		-43,207,433.69
<b>Sub-Total, 1000</b>																				<b>-32,917,018.36</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>-32,917,018.36</b>
1400	4141	D	E				T	MAND				X			U		N		D	1,224,246,757.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																				<b>=====</b>
																				<b>1,224,246,757.00</b>
1800	4261	D	E					MAND				X			U		N			1,559,465.38
1800	4262	D	E					MAND				X			U		N			23,807,935.43
1800	4263	D	E					MAND				X			U		N			17,222,858.32
1800	4265	D	E					MAND				X			U		N			8,824,114.00
1800	4266	D	E					MAND				X			U		N			302,034.98
1800	4271	D	E					MAND				X			U		N			114,663,745.40
1800	4276	D	E					MAND				X			U		N			3,248,938.57
<b>Sub-Total, 1800</b>																				<b>169,629,092.08</b>
1801	4283	D	E					MAND				X			U		N	3		30,604,747.85
1801	4286	D	B					MAND				X			U		N	3		-1,214,371.00
<b>Sub-Total, 1801</b>																				<b>29,390,376.85</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>199,019,468.93</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,423,266,225.93</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,390,349,207.57</b>

**Change in Obl Bal**

3000	4901	C	B									X				U		N	3	43,207,433.69
3010	4286	D	B					MAND				X				U		N	3	-1,214,371.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>41,993,062.69</b>
3030	4901	C	B									X				U		N	3	-43,207,433.69
3030	4901	C	E									X				U		N	3	67,434,492.87
3030	4902	C	E					MAND				X				U		N		179,735,045.57
<b>Sub-Total, 3030</b>																				<b>203,962,104.75</b>
3040	4902	C	E					MAND				X				U		N		-179,735,045.57
3050	4283	D	E					MAND				X				U		N	3	-30,604,747.85
3050	4286	D	B					MAND				X				U		N	3	1,214,371.00
<b>Sub-Total, 3050</b>																				<b>-29,390,376.85</b>
3090	4901	C	E													U		N	3	67,434,492.87
3091	4283	D	E					MAND								U		N	3	-30,604,747.85
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>36,829,745.02</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4090, Mand: Budget authority, gross =====  
1,423,266,225.93

4120	4271	D	E					MAND				X			U		N			-114,663,745.40
4120	4276	D	E					MAND				X			U		N			-3,248,938.57
<b>Sub-Total, 4120</b>																				<b>-117,912,683.97</b>

4123	4261	D	E					MAND				X			U		N			-1,559,465.38
4123	4262	D	E					MAND				X			U		N			-23,807,935.43
4123	4263	D	E					MAND				X			U		N			-17,222,858.32
4123	4265	D	E					MAND				X			U		N			-8,824,114.00
4123	4266	D	E					MAND				X			U		N			-302,034.98
<b>Sub-Total, 4123</b>																				<b>-51,716,408.11</b>

4130, Mand: Offsets against gross BA and outlays (total) =====  
-169,629,092.08

4140	4283	D	E					MAND				X			U		N	3		-30,604,747.85
4140	4286	D	B					MAND				X			U		N	3		1,214,371.00
<b>Sub-Total, 4140</b>																				<b>-29,390,376.85</b>

4150, Mand: Additional offsets against BA only (total) =====  
-29,390,376.85

4160, Mand: Budget authority, net =====  
1,224,246,757.00

4170, Mand: Outlays, net =====  
-169,629,092.08

4180, Budget authority, net (disc. and mand.) =====  
1,224,246,757.00

4190, Outlays, net (disc. and mand.) =====  
-169,629,092.08

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					203,962,104.75
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					-32,917,018.36			
1050, Unob Bal: Unobligated balance (total)																					=====	-32,917,018.36		
1400, BA: Mand: Borrowing authority																						1,224,246,757.00		
1440, BA: Mand: Borrowing authority (total)																						=====	1,224,246,757.00	
1800, BA: Mand: Spending auth: Collected																							169,629,092.08	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																							29,390,376.85	
1850, BA: Mand: Spending auth: Total																							=====	199,019,468.93
1900, Budget authority total (disc. and mand.)																							=====	1,423,266,225.93
1930, Total budgetary resources avail (disc. and mand.)																							=====	1,390,349,207.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					43,207,433.69
3010																					-1,214,371.00
3020																					===== 41,993,062.69
3030																					203,962,104.75
3040																					-179,735,045.57
3050																					-29,390,376.85
3090																					67,434,492.87
3091																					-30,604,747.85
3100																					===== 36,829,745.02

**BA & O, Net**

4090																					===== 1,423,266,225.93
4120																					-117,912,683.97
4123																					-51,716,408.11
4130																					===== -169,629,092.08
4140																					-29,390,376.85
4150																					===== -29,390,376.85
4160																					===== 1,224,246,757.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																			=====
																			-169,629,092.08
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			1,224,246,757.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-169,629,092.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND				X			U		N			32,366,949.16

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		53,641,729.30
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
53,641,729.30																				
1800	4271	D	E					MAND				X			U		N			14,036,361.72
1801	4283	D	E					MAND				X			U		N	3		892,705.33
<b>1850, BA: Mand: Spending auth: Total</b>																				
=====																				
14,929,067.05																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
14,929,067.05																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
68,570,796.35																				

**Change in Obl Bal**

3030	4902	C	E					MAND				X			U		N			32,366,949.16
3040	4902	C	E					MAND				X			U		N			-32,366,949.16
3050	4283	D	E					MAND				X			U		N	3		-892,705.33
3091	4283	D	E					MAND							U		N	3		-892,705.33
<b>3100, Obligated balance, end of year (net)</b>																				
=====																				
-892,705.33																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				14,929,067.05
4120	4271	D	E					MAND				X			U			N		-14,036,361.72
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-14,036,361.72
4140	4283	D	E					MAND				X			U			N	3	-892,705.33
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-892,705.33
<b>4170, Mand: Outlays, net</b>																				=====
																				-14,036,361.72
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-14,036,361.72

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-51,159,294.76
0900	4901	C	E									X			U		N	3		59,421,120.04
0900	4902	C	E					MAND				X			U		N			1,510,490,527.92
<b>Sub-Total, 0900</b>																				<b>1,518,752,353.20</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		2,557,804,578.27
1000	4286	D	B					MAND				X			U		N	3		39,754,289.00
1000	4901	C	B									X			U		N	3		-51,159,294.76
<b>Sub-Total, 1000</b>																				<b>2,546,399,572.51</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>2,546,399,572.51</b>
1400	4141	D	E				T	MAND				X			U		N		G	99,086,477.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																				<b>=====</b>
																				<b>99,086,477.00</b>
1800	4261	D	E					MAND				X			U		N			396,825,571.68
1800	4263	D	E					MAND				X			U		N			56,395.55
1800	4265	D	E					MAND				X			U		N			555,239,629.16
1800	4266	D	E					MAND				X			U		N			549,033.35
1800	4271	D	E					MAND				X			U		N			673,909,786.38
1800	4276	D	E					MAND				X			U		N			162,356,244.94
<b>Sub-Total, 1800</b>																				<b>1,788,936,661.06</b>
1801	4283	D	E					MAND				X			U		N	3		70,790,194.69
1801	4286	D	B					MAND				X			U		N	3		-39,754,289.00
1801	4286	D	E					MAND				X			U		N	3		39,754,289.00
<b>Sub-Total, 1801</b>																				<b>70,790,194.69</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>1,859,726,855.75</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,958,813,332.75</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				4,505,212,905.26

**Change in Obl Bal**

3000	4901	C	B									X			U		N	3		51,159,294.76
3010	4286	D	B					MAND				X			U		N	3		-39,754,289.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				11,405,005.76
3030	4901	C	B									X			U		N	3		-51,159,294.76
3030	4901	C	E									X			U		N	3		59,421,120.04
3030	4902	C	E					MAND				X			U		N			1,510,490,527.92
<b>Sub-Total, 3030</b>																				<b>1,518,752,353.20</b>
3040	4902	C	E					MAND				X			U		N			-1,510,490,527.92
3050	4283	D	E					MAND				X			U		N	3		-70,790,194.69
3050	4286	D	B					MAND				X			U		N	3		39,754,289.00
3050	4286	D	E					MAND				X			U		N	3		-39,754,289.00
<b>Sub-Total, 3050</b>																				<b>-70,790,194.69</b>
3090	4901	C	E												U		N	3		59,421,120.04
3091	4283	D	E					MAND							U		N	3		-70,790,194.69
3091	4286	D	E					MAND							U		N	3		-39,754,289.00
<b>Sub-Total, 3091</b>																				<b>-110,544,483.69</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-51,123,363.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			1,958,813,332.75	
4120	4271	D	E					MAND				X			U		N			-673,909,786.38
4120	4276	D	E					MAND				X			U		N			-162,356,244.94
<b>Sub-Total, 4120</b>																			<b>-836,266,031.32</b>	
4123	4261	D	E					MAND				X			U		N			-396,825,571.68
4123	4263	D	E					MAND				X			U		N			-56,395.55
4123	4265	D	E					MAND				X			U		N			-555,239,629.16
4123	4266	D	E					MAND				X			U		N			-549,033.35
<b>Sub-Total, 4123</b>																			<b>-952,670,629.74</b>	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																			-1,788,936,661.06	
4140	4283	D	E					MAND				X			U		N	3		-70,790,194.69
4140	4286	D	B					MAND				X			U		N	3		39,754,289.00
4140	4286	D	E					MAND				X			U		N	3		-39,754,289.00
<b>Sub-Total, 4140</b>																			<b>-70,790,194.69</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																			-70,790,194.69	
<b>4160, Mand: Budget authority, net</b>																				=====
																			99,086,477.00	
<b>4170, Mand: Outlays, net</b>																				=====
																			-1,788,936,661.06	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			99,086,477.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			-1,788,936,661.06	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,551,119,302.36
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,600,041,301.81		
1050, Unob Bal: Unobligated balance (total)																					=====	2,600,041,301.81	
1400, BA: Mand: Borrowing authority																						99,086,477.00	
1440, BA: Mand: Borrowing authority (total)																						=====	99,086,477.00
1800, BA: Mand: Spending auth: Collected																						1,802,973,022.78	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						71,682,900.02	
1850, BA: Mand: Spending auth: Total																						=====	1,874,655,922.80
1900, Budget authority total (disc. and mand.)																						=====	1,973,742,399.80
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,573,783,701.61



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
Treasury Account:  
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																			=====
																			-1,802,973,022.78
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			99,086,477.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-1,802,973,022.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Liquidating Account  
 Treasury Account: Housing Liquidating Account  
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-1,448,751.51
0900	4901	C	E									X			U		N	3		1,350,051.31
0900	4902	C	E					MAND	NEW			X			U		N			6,840,533.48
<b>Sub-Total, 0900</b>																				<b>6,741,833.28</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		6,495,763.61
1000	4286	D	B					MAND				X			U		N	3		71,155.00
1000	4901	C	B									X			U		N	3		-1,448,751.51
<b>Sub-Total, 1000</b>																				<b>5,118,167.10</b>
1022	4152	C	E					MAND				X			U		N			-5,047,012.10
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				71,155.00
1800	4262	D	E					MAND				X			U		N			1,657,189.34
1800	4263	D	E					MAND				X			U		N			3,420,478.28
1800	4265	D	E					MAND				X			U		N			3,571,255.00
1800	4266	D	E					MAND				X			U		N			2,121,631.99
1800	4276	D	E					MAND				X			U		N			606,731.75
<b>Sub-Total, 1800</b>																				<b>11,377,286.36</b>
1801	4286	D	B					MAND				X			U		N	3		-71,155.00
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				11,306,131.36
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				11,306,131.36
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				11,377,286.36

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Liquidating Account  
 Treasury Account: Housing Liquidating Account  
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4901	C	B									X			U		N	3		1,448,751.51
3010	4286	D	B					MAND				X			U		N	3		-71,155.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,377,596.51
3030	4901	C	B									X			U		N	3		-1,448,751.51
3030	4901	C	E									X			U		N	3		1,350,051.31
3030	4902	C	E					MAND NEW				X			U		N			6,840,533.48
<b>Sub-Total, 3030</b>																				<b>6,741,833.28</b>
3040	4902	C	E					MAND NEW				X			U		N			-6,840,533.48
3050	4286	D	B					MAND				X			U		N	3		71,155.00
3090	4901	C	E												U		N	3		1,350,051.31
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,350,051.31

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				11,306,131.36
4100	4902	C	E					MAND NEW				X			U		N			6,840,533.48
<b>4110, Mand: Total outlays, gross</b>																				=====
																				6,840,533.48
4120	4276	D	E					MAND				X			U		N			-606,731.75
4123	4262	D	E					MAND				X			U		N			-1,657,189.34
4123	4263	D	E					MAND				X			U		N			-3,420,478.28
4123	4265	D	E					MAND				X			U		N			-3,571,255.00
4123	4266	D	E					MAND				X			U		N			-2,121,631.99
<b>Sub-Total, 4123</b>																				<b>-10,770,554.61</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-11,377,286.36
4140	4286	D	B					MAND				X			U		N	3		71,155.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				71,155.00





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Liquidating Account  
 Treasury Account:  
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					6,741,833.28
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					5,118,167.10		
1022, Unob Bal: Capital transfer to general fund																					-5,047,012.10		
1050, Unob Bal: Unobligated balance (total)																					=====	71,155.00	
1800, BA: Mand: Spending auth: Collected																						11,377,286.36	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-71,155.00	
1850, BA: Mand: Spending auth: Total																						=====	11,306,131.36
1900, Budget authority total (disc. and mand.)																						=====	11,306,131.36
1930, Total budgetary resources avail (disc. and mand.)																						=====	11,377,286.36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Liquidating Account  
Treasury Account:  
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					1,448,751.51
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-71,155.00
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					1,377,596.51
Obligated balance, start of year (net)																					
3030																					6,741,833.28
Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-6,840,533.48
Ob Bal: Outlays (gross)																					
3050																					71,155.00
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3090																					1,350,051.31
Ob Bal: EOY: Unpaid obligations (gross)																					
3100																					1,350,051.31
Obligated balance, end of year (net)																					

**BA & O, Net**

4090																					11,306,131.36
Mand: Budget authority, gross																					
4100																					6,840,533.48
Mand: Outlays from new authority																					
4110																					6,840,533.48
Mand: Total outlays, gross																					
4120																					-606,731.75
Mand: Offsets, BA and OL: Collections fm Fed srcls																					
4123																					-10,770,554.61
Mand: Offsets, BA and OL: Collections, nonFed srcls																					
4130																					-11,377,286.36
Mand: Offsets against gross BA and outlays (total)																					
4140																					71,155.00
Mand: Offset, BA: Chng in uncol pay, Fed src, unexp																					
4150																					71,155.00
Mand: Additional offsets against BA only (total)																					

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Liquidating Account  
Treasury Account:  
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<hr/>																				
=====																				
-4,536,752.88																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				
=====																				
-4,536,752.88																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	E									X			U		Y	1		82,000.00
0900	4902	C	E					DISC				X			U		Y			281,825.51
<b>Sub-Total, 0900</b>																				<b>363,825.51</b>

**Schedule of Budgetary Resources**

1100	4115	D	E	P				DISC				X			U		Y	1		29,000.00
1100	4117	D	E	P				DISC				X			U		Y	1		328,000.00
<b>Sub-Total, 1100</b>																				<b>357,000.00</b>
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b> <b>357,000.00</b>
1200	4118	D	E					MAND				X			U		Y	1		179,394.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b> <b>179,394.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b> <b>536,394.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b> <b>536,394.00</b>
1940	4610	C	E		A										U		Y			-172,568.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4901	C	E									X		U		Y	1		82,000.00
3030	4902	C	E					DISC				X		U		Y			281,825.51
<b>Sub-Total, 3030</b>																			<b>363,825.51</b>
3040	4902	C	E					DISC				X		U		Y			-281,825.51
3090	4901	C	E											U		Y	1		82,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>82,000.00</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>357,000.00</b>
4010	4902	C	E					DISC				X		U		Y			281,825.51
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>281,825.51</b>
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			<b>357,000.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>281,825.51</b>
<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>179,394.00</b>
<b>4160, Mand: Budget authority, net</b>																			<b>=====</b>
																			<b>179,394.00</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>536,394.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>281,825.51</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND	NEW			X		U		N			1,453,766.67

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		2,255,980.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,255,980.81
1200	4118	D	E					MAND				X		U		N	1		1,453,768.00
1260, BA: Mand: Appropriations (total)																			=====
																			1,453,768.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,453,768.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,709,748.81

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X		U		N			1,453,766.67
3040	4902	C	E					MAND	NEW			X		U		N			-1,453,766.67

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			1,453,768.00
4100	4902	C	E					MAND	NEW			X		U		N			1,453,766.67
4110, Mand: Total outlays, gross																			=====
																			1,453,766.67
4160, Mand: Budget authority, net																			=====
																			1,453,768.00
4170, Mand: Outlays, net																			=====
																			1,453,766.67

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Veteran Housing Loan Program Account  
Treasury Account: Native American Veteran Housing Loan Program Account  
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0  
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1120 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		20,000.00
0900	4901	C	E									X			U		Y	1		181,000.00
0900	4902	C	E					MAND				X			U		Y			161,000.00
<b>Sub-Total, 0900</b>																				<b>362,000.00</b>

**Schedule of Budgetary Resources**

1200	4117	D	E	P				MAND				X			U		Y	1		664,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				664,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				664,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				664,000.00
1940	4610	C	E		A										U		Y			-302,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		20,000.00
3030	4901	C	E									X			U		Y	1		181,000.00
3030	4902	C	E					MAND				X			U		Y			161,000.00
<b>Sub-Total, 3030</b>																				<b>362,000.00</b>
3040	4902	C	E					MAND				X			U		Y			-161,000.00
3090	4801	C	E												U		Y	1		20,000.00
3090	4901	C	E												U		Y	1		181,000.00
<b>Sub-Total, 3090</b>																				<b>201,000.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				201,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1120 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				664,000.00
4100	4902	C	E					MAND				X			U		Y			161,000.00
<b>4110, Mand: Total outlays, gross</b>																				=====
																				161,000.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				664,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				161,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				664,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				161,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1120 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4901	D	E									X			E		N	1		-20,000.00
3031	4902	C	E					MAND				X			E		N			20,000.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					MAND				X			E		N			-20,000.00
3090	4901	D	E												E		N	1		-20,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-20,000.00</b>

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			20,000.00
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>20,000.00</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>20,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>20,000.00</b>





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco  
Treasury Account:  
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
=====																				
1,634,766.67																				
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
2,654,162.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
1,916,592.18																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	3		-313,941.46
0900	4801	C	E									X		U		N	3		1,067,858.82
0900	4901	C	E									X		U		N	3		2,059,817.56
0900	4902	C	E					MAND				X		U		N			15,026,797.82
<b>Sub-Total, 0900</b>																			<b>17,840,532.74</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		3,922,989.51
1000	4801	C	B									X		U		N	3		-313,941.46
<b>Sub-Total, 1000</b>																			<b>3,609,048.05</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>3,609,048.05</b>
1400	4141	D	E				T	MAND				X		U		N		D	17,838,937.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																			<b>=====</b> <b>17,838,937.00</b>
1800	4261	D	E					MAND				X		U		N			52,718.25
1800	4262	D	E					MAND				X		U		N			7,195,185.76
1800	4263	D	E					MAND				X		U		N			1,067,214.88
1800	4266	D	E					MAND				X		U		N			6,417.06
1800	4271	D	E					MAND				X		U		N			1,453,766.67
<b>Sub-Total, 1800</b>																			<b>9,775,302.62</b>
1801	4283	D	E					MAND				X		U		N	3		619,467.99
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b> <b>10,394,770.61</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b> <b>28,233,707.61</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>31,842,755.66</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		N	3		313,941.46
3020, Obligated balance, start of year (net)																			=====
																			313,941.46
3030	4801	C	B									X		U		N	3		-313,941.46
3030	4801	C	E									X		U		N	3		1,067,858.82
3030	4901	C	E									X		U		N	3		2,059,817.56
3030	4902	C	E					MAND				X		U		N			15,026,797.82
<b>Sub-Total, 3030</b>																			<b>17,840,532.74</b>
3040	4902	C	E					MAND				X		U		N			-15,026,797.82
3050	4283	D	E					MAND				X		U		N	3		-619,467.99
3090	4801	C	E											U		N	3		1,067,858.82
3090	4901	C	E											U		N	3		2,059,817.56
<b>Sub-Total, 3090</b>																			<b>3,127,676.38</b>
3091	4283	D	E					MAND						U		N	3		-619,467.99
3100, Obligated balance, end of year (net)																			=====
																			2,508,208.39

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			28,233,707.61
4120	4271	D	E					MAND				X		U		N			-1,453,766.67
4123	4261	D	E					MAND				X		U		N			-52,718.25
4123	4262	D	E					MAND				X		U		N			-7,195,185.76
4123	4263	D	E					MAND				X		U		N			-1,067,214.88
4123	4266	D	E					MAND				X		U		N			-6,417.06
<b>Sub-Total, 4123</b>																			<b>-8,321,535.95</b>
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-9,775,302.62
4140	4283	D	E					MAND				X		U		N	3		-619,467.99
4150, Mand: Additional offsets against BA only (total)																			=====
																			-619,467.99

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0  
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4160, Mand: Budget authority, net</b>																				
=====																				
17,838,937.00																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
-9,775,302.62																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
17,838,937.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
-9,775,302.62																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					17,840,532.74
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					3,609,048.05		
1050, Unob Bal: Unobligated balance (total)																					=====	3,609,048.05	
1400, BA: Mand: Borrowing authority																						17,838,937.00	
1440, BA: Mand: Borrowing authority (total)																						=====	17,838,937.00
1800, BA: Mand: Spending auth: Collected																						9,775,302.62	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						619,467.99	
1850, BA: Mand: Spending auth: Total																						=====	10,394,770.61
1900, Budget authority total (disc. and mand.)																						=====	28,233,707.61
1930, Total budgetary resources avail (disc. and mand.)																						=====	31,842,755.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				313,941.46
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				313,941.46
3020																				313,941.46
3020, Obligated balance, start of year (net)																				313,941.46
3030																				17,840,532.74
3030, Ob Bal: Obligations incurred: Unexpired accounts																				17,840,532.74
3040																				-15,026,797.82
3040, Ob Bal: Outlays (gross)																				-15,026,797.82
3050																				-619,467.99
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-619,467.99
3090																				3,127,676.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,127,676.38
3091																				-619,467.99
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-619,467.99
3100																				2,508,208.39
3100, Obligated balance, end of year (net)																				2,508,208.39

**BA & O, Net**

4090																				28,233,707.61
4090, Mand: Budget authority, gross																				28,233,707.61
4120																				-1,453,766.67
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-1,453,766.67
4123																				-8,321,535.95
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-8,321,535.95
4130																				-9,775,302.62
4130, Mand: Offsets against gross BA and outlays (total)																				-9,775,302.62
4140																				-619,467.99
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-619,467.99
4150																				-619,467.99
4150, Mand: Additional offsets against BA only (total)																				-619,467.99
4160																				17,838,937.00
4160, Mand: Budget authority, net																				17,838,937.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Native American Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-49,076.60
0900	4901	C	E									X			U		N	3		48,237.34
0900	4902	C	E					MAND				X			U		N			378,443.92
<b>Sub-Total, 0900</b>																			<b>377,604.66</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		4,929,292.94
1000	4901	C	B									X			U		N	3		-49,076.60
<b>Sub-Total, 1000</b>																			<b>4,880,216.34</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,880,216.34</b>	
1800	4261	D	E					MAND				X			U		N			3,032.52
1800	4262	D	E					MAND				X			U		N			14,128.61
1800	4263	D	E					MAND				X			U		N			128,896.78
<b>Sub-Total, 1800</b>																			<b>146,057.91</b>	
1801	4283	D	E					MAND				X			U		N	3		107,644.81
1825	4146	C	E	S				MAND				X			U		N	3		-13,438.10
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>240,264.62</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>240,264.62</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,120,480.96</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		U		N	3		49,076.60
3020, Obligated balance, start of year (net)																			=====
																			49,076.60
3030	4901	C	B									X		U		N	3		-49,076.60
3030	4901	C	E									X		U		N	3		48,237.34
3030	4902	C	E					MAND				X		U		N			378,443.92
Sub-Total, 3030																			<b>377,604.66</b>
3040	4902	C	E					MAND				X		U		N			-378,443.92
3050	4283	D	E					MAND				X		U		N	3		-107,644.81
3090	4901	C	E											U		N	3		48,237.34
3091	4283	D	E					MAND						U		N	3		-107,644.81
3100, Obligated balance, end of year (net)																			=====
																			-59,407.47

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			240,264.62
4123	4261	D	E					MAND				X		U		N			-3,032.52
4123	4262	D	E					MAND				X		U		N			-14,128.61
4123	4263	D	E					MAND				X		U		N			-128,896.78
Sub-Total, 4123																			<b>-146,057.91</b>
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-146,057.91
4140	4283	D	E					MAND				X		U		N	3		-107,644.81
4150, Mand: Additional offsets against BA only (total)																			=====
																			-107,644.81
4160, Mand: Budget authority, net																			=====
																			-13,438.10
4170, Mand: Outlays, net																			=====
																			-146,057.91

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Transitional Housing Direct Loan Financing Account  
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0  
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun  
 Treasury Account:  
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				377,604.66
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				4,880,216.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,880,216.34
1800, BA: Mand: Spending auth: Collected																				146,057.91
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				107,644.81
1825, BA: Mand: Spending auth: Applied to repay debt																				-13,438.10
1850, BA: Mand: Spending auth: Total																				=====
																				240,264.62
1900, Budget authority total (disc. and mand.)																				=====
																				240,264.62
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,120,480.96

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					49,076.60
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				49,076.60	
3020																					=====
3020, Obligated balance, start of year (net)																				49,076.60	
3030																					377,604.66
3030, Ob Bal: Obligations incurred: Unexpired accounts																				377,604.66	
3040																					-378,443.92
3040, Ob Bal: Outlays(gross)																				-378,443.92	
3050																					-107,644.81
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-107,644.81	
3090																					48,237.34
3090, Ob Bal: EOY: Unpaid obligations (gross)																				48,237.34	
3091																					-107,644.81
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-107,644.81	
3100																					=====
3100, Obligated balance, end of year (net)																				-59,407.47	

**BA & O, Net**

4090																					=====
4090, Mand: Budget authority, gross																				240,264.62	
4123																					-146,057.91
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-146,057.91	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-146,057.91	
4140																					-107,644.81
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unexp																				-107,644.81	
4150																					=====
4150, Mand: Additional offsets against BA only (total)																				-107,644.81	
4160																					=====
4160, Mand: Budget authority, net																				-13,438.10	
4170																					=====
4170, Mand: Outlays, net																				-146,057.91	



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun  
Treasury Account:  
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	B									X		U		N	3		-7,665.00
0900	4901	C	E									X		U		N	3		106,306.36
0900	4902	C	E					MAND				X		U		N			1,364,138.41
<b>Sub-Total, 0900</b>																			<b>1,462,779.77</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		438,616.67
1000	4901	C	B									X		U		N	3		-7,665.00
<b>Sub-Total, 1000</b>																			<b>430,951.67</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			430,951.67
1400	4141	D	E				T	MAND				X		U		N		D	2,450,802.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																			<b>=====</b>
																			2,450,802.00
1800	4262	D	E					MAND				X		U		N			1,461,635.65
1800	4271	D	E					MAND				X		U		N			199,825.51
<b>Sub-Total, 1800</b>																			<b>1,661,461.16</b>
1801	4283	D	E					MAND				X		U		N	3		67,100.07
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			1,728,561.23
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			4,179,363.23
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			4,610,314.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			U		N	3		7,665.00
3020, Obligated balance, start of year (net)																				=====
																				7,665.00
3030	4901	C	B									X			U		N	3		-7,665.00
3030	4901	C	E									X			U		N	3		106,306.36
3030	4902	C	E					MAND				X			U		N			1,364,138.41
Sub-Total, 3030																				<b>1,462,779.77</b>
3040	4902	C	E					MAND				X			U		N			-1,364,138.41
3050	4283	D	E					MAND				X			U		N	3		-67,100.07
3090	4901	C	E												U		N	3		106,306.36
3091	4283	D	E					MAND							U		N	3		-67,100.07
3100, Obligated balance, end of year (net)																				=====
																				39,206.29

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				4,179,363.23
4120	4271	D	E					MAND				X			U		N			-199,825.51
4123	4262	D	E					MAND				X			U		N			-1,461,635.65
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,661,461.16
4140	4283	D	E					MAND				X			U		N	3		-67,100.07
4150, Mand: Additional offsets against BA only (total)																				=====
																				-67,100.07
4160, Mand: Budget authority, net																				=====
																				2,450,802.00
4170, Mand: Outlays, net																				=====
																				-1,661,461.16
4180, Budget authority, net (disc. and mand.)																				=====
																				2,450,802.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0  
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>-1,661,461.16</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
 Treasury Account:  
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,462,779.77
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					430,951.67		
1050, Unob Bal: Unobligated balance (total)																					=====	430,951.67	
1400, BA: Mand: Borrowing authority																						2,450,802.00	
1440, BA: Mand: Borrowing authority (total)																						=====	2,450,802.00
1800, BA: Mand: Spending auth: Collected																						1,661,461.16	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						67,100.07	
1850, BA: Mand: Spending auth: Total																						=====	1,728,561.23
1900, Budget authority total (disc. and mand.)																						=====	4,179,363.23
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,610,314.90

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
Treasury Account:  
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					7,665.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,665.00	
3020																					7,665.00
3020, Obligated balance, start of year (net)																				7,665.00	
3030																					1,462,779.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,462,779.77	
3040																					-1,364,138.41
3040, Ob Bal: Outlays(gross)																				-1,364,138.41	
3050																					-67,100.07
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-67,100.07	
3090																					106,306.36
3090, Ob Bal: EOY: Unpaid obligations (gross)																				106,306.36	
3091																					-67,100.07
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-67,100.07	
3100																					39,206.29
3100, Obligated balance, end of year (net)																				39,206.29	

**BA & O, Net**

4090																					4,179,363.23
4090, Mand: Budget authority, gross																				4,179,363.23	
4120																					-199,825.51
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-199,825.51	
4123																					-1,461,635.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-1,461,635.65	
4130																					-1,661,461.16
4130, Mand: Offsets against gross BA and outlays (total)																				-1,661,461.16	
4140																					-67,100.07
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-67,100.07	
4150																					-67,100.07
4150, Mand: Additional offsets against BA only (total)																				-67,100.07	
4160																					2,450,802.00
4160, Mand: Budget authority, net																				2,450,802.00	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
Treasury Account:  
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																			=====
																			-1,661,461.16
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			2,450,802.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-1,661,461.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Post-Vietnam Era Veterans Education Account  
 Treasury Account: Post-Vietnam Era Veterans Education Account  
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-1,245,001.10
0900	4901	C	E									X			U		N	7		1,235,308.39
0900	4902	C	E					MAND	BAL			X			U		N			745,618.62
<b>Sub-Total, 0900</b>																				<b>735,925.91</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		66,383,171.29
1000	4901	C	B									X			U		N	7		-1,245,001.10
<b>Sub-Total, 1000</b>																				<b>65,138,170.19</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				65,138,170.19
1202	4114	D	E	P				MAND				X			U		N	7		4,828.77
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				4,828.77
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				4,828.77
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				65,142,998.96



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Post-Vietnam Era Veterans Education Account  
 Treasury Account: Post-Vietnam Era Veterans Education Account  
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			U		N	7		1,245,001.10
3020, Obligated balance, start of year (net)																				=====
																				1,245,001.10
3030	4901	C	B									X			U		N	7		-1,245,001.10
3030	4901	C	E									X			U		N	7		1,235,308.39
3030	4902	C	E					MAND BAL				X			U		N			745,618.62
Sub-Total, 3030																				<b>735,925.91</b>
3040	4902	C	E					MAND BAL				X			U		N			-745,618.62
3090	4901	C	E												U		N	7		1,235,308.39
3100, Obligated balance, end of year (net)																				=====
																				1,235,308.39

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				4,828.77
4101	4902	C	E					MAND BAL				X			U		N			745,618.62
4110, Mand: Total outlays, gross																				=====
																				745,618.62
4160, Mand: Budget authority, net																				=====
																				4,828.77
4170, Mand: Outlays, net																				=====
																				745,618.62
4180, Budget authority, net (disc. and mand.)																				=====
																				4,828.77
4190, Outlays, net (disc. and mand.)																				=====
																				745,618.62

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account  
 Treasury Account:  
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					735,925.91
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					65,138,170.19		
1050, Unob Bal: Unobligated balance (total)																					=====	65,138,170.19	
1202, BA: Mand: Appropriation (trust fund)																						4,828.77	
1260, BA: Mand: Appropriations (total)																						=====	4,828.77
1900, Budget authority total (disc. and mand.)																						=====	4,828.77
1930, Total budgetary resources avail (disc. and mand.)																						=====	65,142,998.96

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,245,001.10	
3020, Obligated balance, start of year (net)																							=====	1,245,001.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																								735,925.91
3040, Ob Bal: Outlays (gross)																								-745,618.62
3090, Ob Bal: EOY: Unpaid obligations (gross)																								1,235,308.39
3100, Obligated balance, end of year (net)																							=====	1,235,308.39

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account  
Treasury Account:  
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 4,828.77
<hr/>																				
4101																				745,618.62
4110																				===== 745,618.62
<hr/>																				
4160																				===== 4,828.77
<hr/>																				
4170																				===== 745,618.62
<hr/>																				
4180																				===== 4,828.77
<hr/>																				
4190																				===== 745,618.62
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: National Service Life Insurance Fund  
 Treasury Account: National Service Life Insurance Fund  
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-1,338,486,225.88
0900	4901	C	E									X			U		N	7		1,344,321,577.34
0900	4902	C	E					MAND	NEW			X			U		N			112,103,154.26
0900	4902	C	E					MAND	NEW			X			U		N			295,583,324.39
0900	4902	C	E					MAND	BAL			X			U		N			266,490,391.45
<b>Sub-Total, 0900</b>																			<b>680,012,221.56</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		8,743,863,700.21
1000	4397	C	B	P				MAND				X			U		N	7		-7,405,377,474.33
1000	4901	C	B									X			U		N	7		-1,338,486,225.88
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1202	4114	D	E	P				MAND				X			U		N	7		295,583,324.39
1203	4157	D	E	P				MAND				X			U		N	7		272,325,742.91
1235	4397	C	B	P				MAND				X			U		N	7		7,405,377,474.33
1235	4397	C	E	P				MAND				X			U		N	7		-7,405,377,474.33
<b>Sub-Total, 1235</b>																			<b>0.00</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			567,909,067.30	
1800	4252	D	E			X		MAND				X			U		N			111,904,603.59
1800	4252	D	E			F		MAND				X			U		N			198,550.67
<b>Sub-Total, 1800</b>																			<b>112,103,154.26</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			112,103,154.26	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			680,012,221.56	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			680,012,221.56	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: National Service Life Insurance Fund  
 Treasury Account: National Service Life Insurance Fund  
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			U		N	7		1,338,486,225.88
<b>3020, Obligated balance, start of year (net)</b>																				
=====																				
1,338,486,225.88																				
3030	4901	C	B									X			U		N	7		-1,338,486,225.88
3030	4901	C	E									X			U		N	7		1,344,321,577.34
3030	4902	C	E					MAND	NEW			X			U		N			112,103,154.26
3030	4902	C	E					MAND	NEW			X			U		N			295,583,324.39
3030	4902	C	E					MAND	BAL			X			U		N			266,490,391.45
<b>Sub-Total, 3030</b>																				
680,012,221.56																				
3040	4902	C	E					MAND	NEW			X			U		N			-112,103,154.26
3040	4902	C	E					MAND	NEW			X			U		N			-295,583,324.39
3040	4902	C	E					MAND	BAL			X			U		N			-266,490,391.45
<b>Sub-Total, 3040</b>																				
-674,176,870.10																				
3090	4901	C	E												U		N	7		1,344,321,577.34
<b>3100, Obligated balance, end of year (net)</b>																				
=====																				
1,344,321,577.34																				

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				
=====																				
680,012,221.56																				
4100	4902	C	E					MAND	NEW			X			U		N			112,103,154.26
4100	4902	C	E					MAND	NEW			X			U		N			295,583,324.39
<b>Sub-Total, 4100</b>																				
407,686,478.65																				
4101	4902	C	E					MAND	BAL			X			U		N			266,490,391.45
<b>4110, Mand: Total outlays, gross</b>																				
=====																				
674,176,870.10																				
4120	4252	D	E			F		MAND				X			U		N			-198,550.67
4123	4252	D	E			X		MAND				X			U		N			-111,904,603.59
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				
=====																				
-112,103,154.26																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: National Service Life Insurance Fund  
Treasury Account: National Service Life Insurance Fund  
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0  
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			567,909,067.30	
<hr/>																				
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			562,073,715.84	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			567,909,067.30	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			562,073,715.84	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, National Service Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					680,012,221.56
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**Schedule of Budgetary Resources**

1202, BA: Mand: Appropriation (trust fund)																					295,583,324.39
1203, BA: Mand: Appropriation (previously unavailable)																					272,325,742.91
1260, BA: Mand: Appropriations (total)																					=====
																					567,909,067.30
1800, BA: Mand: Spending auth: Collected																					112,103,154.26
1850, BA: Mand: Spending auth: Total																					=====
																					112,103,154.26
1900, Budget authority total (disc. and mand.)																					=====
																					680,012,221.56
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					680,012,221.56

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					1,338,486,225.88
3020, Obligated balance, start of year (net)																					=====
																					1,338,486,225.88
3030, Ob Bal: Obligations incurred: Unexpired accounts																					680,012,221.56
3040, Ob Bal: Outlays (gross)																					-674,176,870.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																					1,344,321,577.34
3100, Obligated balance, end of year (net)																					=====
																					1,344,321,577.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, National Service Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 680,012,221.56
4100																				407,686,478.65
4101																				266,490,391.45
4110																				===== 674,176,870.10
4120																				-198,550.67
4123																				-111,904,603.59
4130																				===== -112,103,154.26
4160																				===== 567,909,067.30
4170																				===== 562,073,715.84
4180																				===== 567,909,067.30
4190																				===== 562,073,715.84



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: United States Government Life Insurance Fund  
 Treasury Account: United States Government Life Insurance Fund  
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-9,470,201.67
0900	4901	C	E									X			U		N	7		9,205,692.91
0900	4902	C	E					MAND	NEW			X			U		N			670,555.67
0900	4902	C	E					MAND	NEW			X			U		N			80,523.63
0900	4902	C	E					MAND	BAL			X			U		N			1,893,468.95
<b>Sub-Total, 0900</b>																			<b>2,380,039.49</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		25,757,023.01
1000	4397	C	B	P				MAND				X			U		N	7		-16,286,821.34
1000	4901	C	B									X			U		N	7		-9,470,201.67
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1202	4114	D	E	P				MAND				X			U		N	7		670,555.67
1203	4157	D	E	P				MAND				X			U		N	7		1,628,960.19
1235	4397	C	B	P				MAND				X			U		N	7		16,286,821.34
1235	4397	C	E	P				MAND				X			U		N	7		-16,286,821.34
<b>Sub-Total, 1235</b>																			<b>0.00</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			2,299,515.86	
1800	4252	D	E				X	MAND				X			U		N			80,523.63
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			80,523.63	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			2,380,039.49	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			2,380,039.49	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: United States Government Life Insurance Fund  
 Treasury Account: United States Government Life Insurance Fund  
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			U		N	7		9,470,201.67
3020, Obligated balance, start of year (net)																				=====
																				9,470,201.67
3030	4901	C	B									X			U		N	7		-9,470,201.67
3030	4901	C	E									X			U		N	7		9,205,692.91
3030	4902	C	E					MAND	NEW			X			U		N			670,555.67
3030	4902	C	E					MAND	NEW			X			U		N			80,523.63
3030	4902	C	E					MAND	BAL			X			U		N			1,893,468.95
Sub-Total, 3030																				<b>2,380,039.49</b>
3040	4902	C	E					MAND	NEW			X			U		N			-670,555.67
3040	4902	C	E					MAND	NEW			X			U		N			-80,523.63
3040	4902	C	E					MAND	BAL			X			U		N			-1,893,468.95
Sub-Total, 3040																				<b>-2,644,548.25</b>
3090	4901	C	E												U		N	7		9,205,692.91
3100, Obligated balance, end of year (net)																				=====
																				9,205,692.91

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				2,380,039.49
4100	4902	C	E					MAND	NEW			X			U		N			670,555.67
4100	4902	C	E					MAND	NEW			X			U		N			80,523.63
Sub-Total, 4100																				<b>751,079.30</b>
4101	4902	C	E					MAND	BAL			X			U		N			1,893,468.95
4110, Mand: Total outlays, gross																				=====
																				2,644,548.25
4123	4252	D	E			X		MAND				X			U		N			-80,523.63
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-80,523.63
4160, Mand: Budget authority, net																				=====
																				2,299,515.86

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: United States Government Life Insurance Fund  
Treasury Account: United States Government Life Insurance Fund  
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0  
FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																				=====
																				2,564,024.62
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,299,515.86
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,564,024.62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, United States Government Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090	Mand: Budget authority, gross																			=====
																				2,380,039.49
4100	Mand: Outlays from new authority																			751,079.30
4101	Mand: Outlays from balances																			1,893,468.95
4110	Mand: Total outlays, gross																			=====
																				2,644,548.25
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-80,523.63
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-80,523.63
4160	Mand: Budget authority, net																			=====
																				2,299,515.86
4170	Mand: Outlays, net																			=====
																				2,564,024.62
4180	Budget authority, net (disc. and mand.)																			=====
																				2,299,515.86
4190	Outlays, net (disc. and mand.)																			=====
																				2,564,024.62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Special Life Insurance Fund  
 Treasury Account: Veterans Special Life Insurance Fund  
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	8		-445,594,801.23
0900	4901	C	E									X			U		N	8		456,827,317.24
0900	4901	C	E									X			U		N	8		2,294,527.88
0900	4902	C	E					MAND	NEW			X			U		N			97,910,181.13
<b>Sub-Total, 0900</b>																			<b>111,437,225.02</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	8		2,001,865,937.77
1000	4283	D	B					MAND				X			U		N	8		31,346,716.30
1000	4901	C	B									X			U		N	8		-445,594,801.23
<b>Sub-Total, 1000</b>																			<b>1,587,617,852.84</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			1,587,617,852.84	
1800	4252	D	E			X		MAND				X			U		N			37,925,102.46
1800	4273	D	E					MAND				X			U		N	8	N	62,643,733.86
<b>Sub-Total, 1800</b>																			<b>100,568,836.32</b>	
1801	4283	D	B					MAND				X			U		N	8		-31,346,716.30
1801	4283	D	E					MAND				X			U		N	8		30,982,588.99
<b>Sub-Total, 1801</b>																			<b>-364,127.31</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			100,204,709.01	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			100,204,709.01	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			1,687,822,561.85	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Special Life Insurance Fund  
 Treasury Account: Veterans Special Life Insurance Fund  
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	8		445,594,801.23
3010	4283	D	B					MAND				X			U		N	8		-31,346,716.30
<b>3020, Obligated balance, start of year (net)</b>																				<b>414,248,084.93</b>
3030	4901	C	B									X			U		N	8		-445,594,801.23
3030	4901	C	E									X			U		N	8		456,827,317.24
3030	4901	C	E									X			U		N	8		2,294,527.88
3030	4902	C	E					MAND	NEW			X			U		N			97,910,181.13
<b>Sub-Total, 3030</b>																				<b>111,437,225.02</b>
3040	4902	C	E					MAND	NEW			X			U		N			-97,910,181.13
3050	4283	D	B					MAND				X			U		N	8		31,346,716.30
3050	4283	D	E					MAND				X			U		N	8		-30,982,588.99
<b>Sub-Total, 3050</b>																				<b>364,127.31</b>
3090	4901	C	E												U		N	8		456,827,317.24
3090	4901	C	E												U		N	8		2,294,527.88
<b>Sub-Total, 3090</b>																				<b>459,121,845.12</b>
3091	4283	D	E					MAND							U		N	8		-30,982,588.99
<b>3100, Obligated balance, end of year (net)</b>																				<b>428,139,256.13</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Special Life Insurance Fund  
 Treasury Account: Veterans Special Life Insurance Fund  
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0  
 FACTS II User: Leonard Goldring / (202) 461-9932 / leonard.goldring@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			100,204,709.01	
4100	4902	C	E					MAND	NEW			X			U		N			97,910,181.13
<b>4110, Mand: Total outlays, gross</b>																				=====
																			97,910,181.13	
4121	4273	D	E					MAND				X			U		N	8	N	-62,643,733.86
4123	4252	D	E			X		MAND				X			U		N			-37,925,102.46
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																			-100,568,836.32	
4140	4283	D	B					MAND				X			U		N	8		31,346,716.30
4140	4283	D	E					MAND				X			U		N	8		-30,982,588.99
<b>Sub-Total, 4140</b>																			<b>364,127.31</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																			364,127.31	
<b>4170, Mand: Outlays, net</b>																				=====
																			-2,658,655.19	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			-2,658,655.19	







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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,470,782,837.87
0900	4801	C	E									X			U		N	1		1,187,424,654.92
0900	4802	C	B					DISC BAL				X			U		N	1		-7,044,639.23
0900	4802	C	E					DISC BAL				X			U		N	1		7,044,639.23
0900	4802	C	E					DISC NEW				X			U		N	1		4,769,291.83
0900	4881	C	E									X			U		N			50,525,240.89
0900	4901	C	B									X			U		N	1		-22,616,270.73
0900	4901	C	E									X			U		N	1		53,804,677.26
0900	4902	C	E					DISC NEW				X			U		N			1,083,328.00
0900	4902	C	E					DISC NEW				X			U		N			5,549,088.08
0900	4902	C	E					DISC BAL				X			U		N			470,852,966.72
0900	4902	C	E					DISC NEW				X			U		N			412,223.15
<b>Sub-Total, 0900</b>																			<b>281,022,362.25</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		4,060,119,302.90
1000	4801	C	B									X			U		N	1		-1,470,782,837.87
1000	4802	C	B					DISC BAL				X			U		N	1		-7,044,639.23
1000	4901	C	B									X			U		N	1		-22,616,270.73
<b>Sub-Total, 1000</b>																			<b>2,559,675,555.07</b>	
1021	4871	D	E									X			U		N			33,884,293.91
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,593,559,848.98</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,194,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>1,194,000,000.00</b>	
1700	4252	D	E		F			DISC				X			U		N			1,083,328.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>1,083,328.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,195,083,328.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,788,643,176.98</b>	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		1,470,782,837.87
3000	4901	C	B									X			U		N	1		22,616,270.73
<b>Sub-Total, 3000</b>																			<b>1,493,399,108.60</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,493,399,108.60</b>	
3030	4801	C	B									X			U		N	1		-1,470,782,837.87
3030	4801	C	E									X			U		N	1		1,187,424,654.92
3030	4802	C	B					DISC BAL				X			U		N	1		-7,044,639.23
3030	4802	C	E					DISC BAL				X			U		N	1		7,044,639.23
3030	4802	C	E					DISC NEW				X			U		N	1		4,769,291.83
3030	4881	C	E									X			U		N			50,525,240.89
3030	4901	C	B									X			U		N	1		-22,616,270.73
3030	4901	C	E									X			U		N	1		53,804,677.26
3030	4902	C	E					DISC NEW				X			U		N			1,083,328.00
3030	4902	C	E					DISC NEW				X			U		N			5,549,088.08
3030	4902	C	E					DISC BAL				X			U		N			470,852,966.72
3030	4902	C	E					DISC NEW				X			U		N			412,223.15
<b>Sub-Total, 3030</b>																			<b>281,022,362.25</b>	
3040	4802	C	B					DISC BAL				X			U		N	1		7,044,639.23
3040	4802	C	E					DISC BAL				X			U		N	1		-7,044,639.23
3040	4802	C	E					DISC NEW				X			U		N	1		-4,769,291.83
3040	4902	C	E					DISC NEW				X			U		N			-1,083,328.00
3040	4902	C	E					DISC NEW				X			U		N			-5,549,088.08
3040	4902	C	E					DISC BAL				X			U		N			-470,852,966.72
3040	4902	C	E					DISC NEW				X			U		N			-412,223.15
<b>Sub-Total, 3040</b>																			<b>-482,666,897.78</b>	
3080	4871	D	E									X			U		N			-33,884,293.91
3090	4801	C	E												U		N	1		1,187,424,654.92
3090	4871	D	E												U		N			-33,884,293.91
3090	4881	C	E												U		N			50,525,240.89
3090	4901	C	E												U		N	1		53,804,677.26
<b>Sub-Total, 3090</b>																			<b>1,257,870,279.16</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			1,257,870,279.16

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			1,195,083,328.00
4010	4802	C	E					DISC NEW				X		U		N	1		4,769,291.83
4010	4902	C	E					DISC NEW				X		U		N			1,083,328.00
4010	4902	C	E					DISC NEW				X		U		N			5,549,088.08
4010	4902	C	E					DISC NEW				X		U		N			412,223.15
<b>Sub-Total, 4010</b>																			<b>11,813,931.06</b>
4011	4802	C	B					DISC BAL				X		U		N	1		-7,044,639.23
4011	4802	C	E					DISC BAL				X		U		N	1		7,044,639.23
4011	4902	C	E					DISC BAL				X		U		N			470,852,966.72
<b>Sub-Total, 4011</b>																			<b>470,852,966.72</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			482,666,897.78
4030	4252	D	E			F		DISC				X		U		N			-1,083,328.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-1,083,328.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			1,194,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			481,583,569.78
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			1,194,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			481,583,569.78

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,312,475.00
3000	4901	C	B									X			E		N	1		1,284,900.23
<b>Sub-Total, 3000</b>																				<b>2,597,375.23</b>

**3020, Obligated balance, start of year (net)** =====  
2,597,375.23

3031	4801	C	B									X			E		N	1		-1,312,475.00
3031	4801	C	E									X			E		N	1		1,142,179.21
3031	4802	C	B					DISC				X			E		N	1		-28,421.00
3031	4802	C	E					DISC				X			E		N	1		28,421.00
3031	4881	C	E									X			E		N			79,385.28
3031	4901	C	B									X			E		N	1		-1,284,900.23
3031	4901	C	E									X			E		N	1		1,101,721.00
3031	4902	C	E					DISC				X			E		N			277,760.32
<b>Sub-Total, 3031</b>																				<b>3,670.58</b>

3040	4802	C	B					DISC				X			E		N	1		28,421.00
3040	4802	C	E					DISC				X			E		N	1		-28,421.00
3040	4902	C	E					DISC				X			E		N			-277,760.32
<b>Sub-Total, 3040</b>																				<b>-277,760.32</b>

3081	4871	D	E									X			E		N			-57,959.45
3090	4801	C	E												E		N	1		1,142,179.21
3090	4871	D	E												E		N			-57,959.45
3090	4881	C	E												E		N			79,385.28
3090	4901	C	E												E		N	1		1,101,721.00
<b>Sub-Total, 3090</b>																				<b>2,265,326.04</b>

**3100, Obligated balance, end of year (net)** =====  
2,265,326.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-28,421.00
4011	4802	C	E					DISC				X			E		N	1		28,421.00
4011	4902	C	E					DISC				X			E		N			277,760.32
<b>Sub-Total, 4011</b>																			<b>277,760.32</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>277,760.32</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>277,760.32</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>277,760.32</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Major Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					281,022,362.25
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,559,675,555.07
1021, Unob Bal: Recov of prior year unpaid obligations																					33,884,293.91
1050, Unob Bal: Unobligated balance (total)																					2,593,559,848.98
1100, BA: Disc: Appropriation																					1,194,000,000.00
1160, BA: Disc: Appropriation (total)																					1,194,000,000.00
1700, BA: Disc: Spending auth: Collected																					1,083,328.00
1750, BA: Disc: Spending auth: Total																					1,083,328.00
1900, Budget authority total (disc. and mand.)																					1,195,083,328.00
1930, Total budgetary resources avail (disc. and mand.)																					3,788,643,176.98



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Major Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<b><u>Change in Obl Bal</u></b>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,495,996,483.83
3020																				Obligated balance, start of year (net)	=====
																					1,495,996,483.83
3030																				Ob Bal: Obligations incurred: Unexpired accounts	281,022,362.25
3031																				Ob Bal: Obligations incurred: Expired accounts	3,670.58
3040																				Ob Bal: Outlays (gross)	-482,944,658.10
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,884,293.91
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-57,959.45
3090																				Ob Bal: EOY: Unpaid obligations (gross)	1,260,135,605.20
3100																				Obligated balance, end of year (net)	=====
																					1,260,135,605.20

**BA & O, Net**

4000																				Disc: Budget authority, gross	=====
																					1,195,083,328.00
4010																				Disc: Outlays from new authority	11,813,931.06
4011																				Disc: Outlays from balances	471,130,727.04
4020																				Disc: Total outlays, gross	=====
																					482,944,658.10
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,083,328.00
4040																				Disc: Offsets against gross BA and outlays (total)	=====
																					-1,083,328.00
4070																				Disc: Budget authority, net	=====
																					1,194,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Construction, Major Projects  
Treasury Account:  
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																			=====
																			481,861,330.10
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			1,194,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			481,861,330.10

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-672,163,938.89
0900	4801	C	E									X			U		N	1		623,318,406.10
0900	4802	C	B			DISC	BAL					X			U		N	1		-291,528,299.99
0900	4802	C	E			DISC	BAL					X			U		N	1		297,940,106.75
0900	4881	C	E									X			U		N			56,974,950.84
0900	4901	C	B									X			U		N	1		-26,564,703.55
0900	4901	C	E									X			U		N	1		25,312,948.30
0900	4902	D	E			DISC	NEW					X			U		N			-5,552,077.33
0900	4902	C	E			DISC	BAL					X			U		N			235,378,023.02
<b>Sub-Total, 0900</b>																			<b>243,115,415.25</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,430,024,140.64
1000	4801	C	B									X			U		N	1		-672,163,938.89
1000	4802	C	B			DISC	BAL					X			U		N	1		-291,528,299.99
1000	4901	C	B									X			U		N	1		-26,564,703.55
<b>Sub-Total, 1000</b>																			<b>439,767,198.21</b>	
1021	4871	D	E									X			U		N			64,376,444.95
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			504,143,643.16	
1100	4119	D	E	P		DISC						X	X		U		N	1		703,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			703,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			703,000,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			1,207,143,643.16	

04/16/10  
 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		672,163,938.89
3000	4901	C	B									X			U		N	1		26,564,703.55
<b>Sub-Total, 3000</b>																				<b>698,728,642.44</b>

**3020, Obligated balance, start of year (net)** =====  
698,728,642.44

3030	4801	C	B									X			U		N	1		-672,163,938.89
3030	4801	C	E									X			U		N	1		623,318,406.10
3030	4802	C	B					DISC BAL				X			U		N	1		-291,528,299.99
3030	4802	C	E					DISC BAL				X			U		N	1		297,940,106.75
3030	4881	C	E									X			U		N			56,974,950.84
3030	4901	C	B									X			U		N	1		-26,564,703.55
3030	4901	C	E									X			U		N	1		25,312,948.30
3030	4902	D	E					DISC NEW				X			U		N			-5,552,077.33
3030	4902	C	E					DISC BAL				X			U		N			235,378,023.02
<b>Sub-Total, 3030</b>																				<b>243,115,415.25</b>

3040	4802	C	B					DISC BAL				X			U		N	1		291,528,299.99
3040	4802	C	E					DISC BAL				X			U		N	1		-297,940,106.75
3040	4902	D	E					DISC NEW				X			U		N			5,552,077.33
3040	4902	C	E					DISC BAL				X			U		N			-235,378,023.02
<b>Sub-Total, 3040</b>																				<b>-236,237,752.45</b>

3080	4871	D	E									X			U		N			-64,376,444.95
3090	4801	C	E												U		N	1		623,318,406.10
3090	4871	D	E												U		N			-64,376,444.95
3090	4881	C	E												U		N			56,974,950.84
3090	4901	C	E												U		N	1		25,312,948.30
<b>Sub-Total, 3090</b>																				<b>641,229,860.29</b>

**3100, Obligated balance, end of year (net)** =====  
641,229,860.29

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			703,000,000.00	
4010	4902	D	E					DISC	NEW			X			U		N			-5,552,077.33
4011	4802	C	B					DISC	BAL			X			U		N	1		-291,528,299.99
4011	4802	C	E					DISC	BAL			X			U		N	1		297,940,106.75
4011	4902	C	E					DISC	BAL			X			U		N			235,378,023.02
<b>Sub-Total, 4011</b>																			<b>241,789,829.78</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			236,237,752.45	
<b>4070, Disc: Budget authority, net</b>																				=====
																			703,000,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			236,237,752.45	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			703,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			236,237,752.45	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,942,392.13
3000	4901	C	B									X			E		N	1		1,182,541.89
<b>Sub-Total, 3000</b>																				<b>7,124,934.02</b>

3020, Obligated balance, start of year (net) =====  
7,124,934.02

3031	4801	C	B									X			E		N	1		-5,942,392.13
3031	4801	C	E									X			E		N	1		2,131,497.84
3031	4901	C	B									X			E		N	1		-1,182,541.89
3031	4902	C	E					DISC				X			E		N			4,993,436.18
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-4,993,436.18
3081	4871	D	E									X			E		N			-49,046.54
3090	4801	C	E												E		N	1		2,131,497.84
3090	4871	D	E												E		N			-49,046.54
<b>Sub-Total, 3090</b>																				<b>2,082,451.30</b>

3100, Obligated balance, end of year (net) =====  
2,082,451.30

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			4,993,436.18
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>4,993,436.18</b>

**4080, Disc: Outlays, net** =====  
4,993,436.18

**4190, Outlays, net (disc. and mand.)** =====  
4,993,436.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		336,962.16
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				336,962.16
3031	4801	C	B									X			E		N	1		-336,962.16
3031	4801	C	E									X			E		N	1		386,364.16
3031	4902	D	E					DISC				X			E		N			-49,402.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	D	E					DISC				X			E		N			49,402.00
3081	4871	D	E									X			E		N			-87,636.75
3090	4801	C	E												E		N	1		386,364.16
3090	4871	D	E												E		N			-87,636.75
<b>Sub-Total, 3090</b>																				<b>298,727.41</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				298,727.41

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-49,402.00
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				-49,402.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				-49,402.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				-49,402.00





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Minor Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				643,611,039.00
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				643,611,039.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				703,000,000.00
<b>4010, Disc: Outlays from new authority</b>																				-5,552,077.33
<b>4011, Disc: Outlays from balances</b>																				246,733,863.96
<b>4020, Disc: Total outlays, gross</b>																				=====
																				241,181,786.63
<b>4070, Disc: Budget authority, net</b>																				=====
																				703,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				241,181,786.63
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				703,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				241,181,786.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-164,672,667.95
0900	4801	C	E									X			U		N	1		124,688,626.79
0900	4881	C	E									X			U		N			107,914.00
0900	4901	C	B									X			U		N	1		-3,563,508.48
0900	4901	C	E									X			U		N	1		2,952,828.79
0900	4902	C	E					DISC	BAL			X			U		N			40,015,450.85
<b>Sub-Total, 0900</b>																			<b>-471,356.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		325,258,596.63
1000	4801	C	B									X			U		N	1		-164,672,667.95
1000	4901	C	B									X			U		N	1		-3,563,508.48
<b>Sub-Total, 1000</b>																			<b>157,022,420.20</b>	
1021	4871	D	E									X			U		N			25,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>157,047,420.20</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		100,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>100,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>100,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>257,047,420.20</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		164,672,667.95
3000	4901	C	B									X			U		N	1		3,563,508.48
<b>Sub-Total, 3000</b>																				<b>168,236,176.43</b>

**3020, Obligated balance, start of year (net)** =====  
168,236,176.43

3030	4801	C	B									X			U		N	1		-164,672,667.95
3030	4801	C	E									X			U		N	1		124,688,626.79
3030	4881	C	E									X			U		N			107,914.00
3030	4901	C	B									X			U		N	1		-3,563,508.48
3030	4901	C	E									X			U		N	1		2,952,828.79
3030	4902	C	E					DISC BAL				X			U		N			40,015,450.85
<b>Sub-Total, 3030</b>																				<b>-471,356.00</b>

3040	4902	C	E					DISC BAL				X			U		N			-40,015,450.85
3080	4871	D	E									X			U		N			-25,000.00
3090	4801	C	E												U		N	1		124,688,626.79
3090	4871	D	E												U		N			-25,000.00
3090	4881	C	E												U		N			107,914.00
3090	4901	C	E												U		N	1		2,952,828.79
<b>Sub-Total, 3090</b>																				<b>127,724,369.58</b>

**3100, Obligated balance, end of year (net)** =====  
127,724,369.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			100,000,000.00	
4011	4902	C	E					DISC	BAL			X			U			N		40,015,450.85
<b>4020, Disc: Total outlays, gross</b>																				=====
																			40,015,450.85	
<b>4070, Disc: Budget authority, net</b>																				=====
																			100,000,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			40,015,450.85	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			100,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			40,015,450.85	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-131,081,418.00
0900	4801	C	E									X			U		Y	1		140,761,233.00
<b>Sub-Total, 0900</b>																				<b>9,679,815.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		150,000,000.00
1000	4801	C	B									X			U		Y	1		-131,081,418.00
<b>Sub-Total, 1000</b>																				<b>18,918,582.00</b>

1050, Unob Bal: Unobligated balance (total) =====  
18,918,582.00

1930, Total budgetary resources avail (disc. and mand.) =====  
18,918,582.00

1940	4610	C	E		A										U		Y			-9,238,767.00
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		131,081,418.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				131,081,418.00

3030	4801	C	B									X			U		Y	1		-131,081,418.00
3030	4801	C	E									X			U		Y	1		140,761,233.00
<b>Sub-Total, 3030</b>																				<b>9,679,815.00</b>

3090	4801	C	E												U		Y	1		140,761,233.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				140,761,233.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa  
 Treasury Account:  
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				299,317,594.43
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				299,317,594.43
3020																				299,317,594.43
3020, Obligated balance, start of year (net)																				299,317,594.43
3030																				9,208,459.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				9,208,459.00
3040																				-40,015,450.85
3040, Ob Bal: Outlays (gross)																				-40,015,450.85
3080																				-25,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-25,000.00
3090																				268,485,602.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																				268,485,602.58
3100																				268,485,602.58
3100, Obligated balance, end of year (net)																				268,485,602.58

**BA & O, Net**

4000																				100,000,000.00
4000, Disc: Budget authority, gross																				100,000,000.00
4011																				40,015,450.85
4011, Disc: Outlays from balances																				40,015,450.85
4020																				40,015,450.85
4020, Disc: Total outlays, gross																				40,015,450.85
4070																				100,000,000.00
4070, Disc: Budget authority, net																				100,000,000.00
4080																				40,015,450.85
4080, Disc: Outlays, net																				40,015,450.85
4180																				100,000,000.00
4180, Budget authority, net (disc. and mand.)																				100,000,000.00
4190																				40,015,450.85
4190, Outlays, net (disc. and mand.)																				40,015,450.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Veterans Cemeteries  
 Treasury Account: Grants for Construction of State Veterans Cemeteries  
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-61,855,694.19
0900	4801	C	E									X			U		N	1		41,583,148.39
0900	4902	C	E					DISC BAL				X			U		N			20,272,545.80
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		67,631,572.39
1000	4801	C	B									X			U		N	1		-61,855,694.19
<b>Sub-Total, 1000</b>																				<b>5,775,878.20</b>
1021	4871	D	E									X			U		N			768,704.96
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>6,544,583.16</b>
1100	4119	D	E	P				DISC				X	X		U		N	1		46,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>46,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>46,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>52,544,583.16</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Veterans Cemeteries  
 Treasury Account: Grants for Construction of State Veterans Cemeteries  
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U			N	1	61,855,694.19
3020, Obligated balance, start of year (net)																			=====
																			61,855,694.19
3030	4801	C	B									X		U			N	1	-61,855,694.19
3030	4801	C	E									X		U			N	1	41,583,148.39
3030	4902	C	E					DISC BAL				X		U			N		20,272,545.80
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC BAL				X		U			N		-20,272,545.80
3080	4871	D	E									X		U			N		-768,704.96
3090	4801	C	E											U			N	1	41,583,148.39
3090	4871	D	E											U			N		-768,704.96
Sub-Total, 3090																			40,814,443.43
3100, Obligated balance, end of year (net)																			=====
																			40,814,443.43

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			46,000,000.00
4011	4902	C	E					DISC BAL				X		U			N		20,272,545.80
4020, Disc: Total outlays, gross																			=====
																			20,272,545.80
4070, Disc: Budget authority, net																			=====
																			46,000,000.00
4080, Disc: Outlays, net																			=====
																			20,272,545.80
4180, Budget authority, net (disc. and mand.)																			=====
																			46,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			20,272,545.80

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Grants for Construction of State Veterans Cemeteries  
Treasury Account: Grants for Construction of State Veterans Cemeteries  
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter  
 Treasury Account:  
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			5,775,878.20
1021	Unob Bal: Recov of prior year unpaid obligations																			768,704.96
1050	Unob Bal: Unobligated balance (total)																			6,544,583.16
1100	BA: Disc: Appropriation																			46,000,000.00
1160	BA: Disc: Appropriation (total)																			46,000,000.00
1900	Budget authority total (disc. and mand.)																			46,000,000.00
1930	Total budgetary resources avail (disc. and mand.)																			52,544,583.16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			61,855,694.19
3020	Obligated balance, start of year (net)																			61,855,694.19
3040	Ob Bal: Outlays (gross)																			-20,272,545.80
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-768,704.96
3090	Ob Bal: EOY: Unpaid obligations (gross)																			40,814,443.43
3100	Obligated balance, end of year (net)																			40,814,443.43

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter  
 Treasury Account:  
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 46,000,000.00
4011																				20,272,545.80
4020																				===== 20,272,545.80
4070																				===== 46,000,000.00
4080																				===== 20,272,545.80
4180																				===== 46,000,000.00
4190																				===== 20,272,545.80

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		95,562.19
0900	4901	C	B									X			U		N	1		-764,400.00
0900	4902	C	E					DISC				X			U		N			715,865.61
<b>Sub-Total, 0900</b>																				<b>47,027.80</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		6,935,702.21
1000	4901	C	B									X			U		N	1		-764,400.00
<b>Sub-Total, 1000</b>																				<b>6,171,302.21</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,171,302.21
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,171,302.21

**Change in Obl Bal**

3000	4901	C	B									X			U		N	1		764,400.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				764,400.00
3030	4801	C	E									X			U		N	1		95,562.19
3030	4901	C	B									X			U		N	1		-764,400.00
3030	4902	C	E					DISC				X			U		N			715,865.61
<b>Sub-Total, 3030</b>																				<b>47,027.80</b>
3040	4902	C	E					DISC				X			U		N			-715,865.61
3090	4801	C	E												U		N	1		95,562.19
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				95,562.19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					715,865.61
<b>4020, Disc: Total outlays, gross</b>																				=====
																				715,865.61
<b>4080, Disc: Outlays, net</b>																				=====
																				715,865.61
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				715,865.61

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-1,380,511.87
0900	4801	C	E									X			U		Y	1		742,939.33
0900	4802	C	B					DISC				X			U		Y	1		-127.00
0900	4901	C	B									X			U		Y	1		-5,962,666.50
0900	4901	C	E									X			U		Y	1		6,378,602.12
0900	4902	C	E					DISC				X			U		Y			56,676,799.37
<b>Sub-Total, 0900</b>																			<b>56,455,035.45</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		130,543,219.57
1000	4801	C	B									X			U		Y	1		-1,380,511.87
1000	4802	C	B					DISC				X			U		Y	1		-127.00
1000	4901	C	B									X			U		Y	1		-5,962,666.50
<b>Sub-Total, 1000</b>																			<b>123,199,914.20</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>123,199,914.20</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>123,199,914.20</b>	
1940	4610	C	E		A										U		Y			-66,744,878.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		Y	1		1,380,511.87
3000	4901	C	B									X		U		Y	1		5,962,666.50
<b>Sub-Total, 3000</b>																			<b>7,343,178.37</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>7,343,178.37</b>
3030	4801	C	B									X		U		Y	1		-1,380,511.87
3030	4801	C	E									X		U		Y	1		742,939.33
3030	4802	C	B					DISC				X		U		Y	1		-127.00
3030	4901	C	B									X		U		Y	1		-5,962,666.50
3030	4901	C	E									X		U		Y	1		6,378,602.12
3030	4902	C	E					DISC				X		U		Y			56,676,799.37
<b>Sub-Total, 3030</b>																			<b>56,455,035.45</b>
3040	4802	C	B					DISC				X		U		Y	1		127.00
3040	4902	C	E					DISC				X		U		Y			-56,676,799.37
<b>Sub-Total, 3040</b>																			<b>-56,676,672.37</b>
3090	4801	C	E											U		Y	1		742,939.33
3090	4901	C	E											U		Y	1		6,378,602.12
<b>Sub-Total, 3090</b>																			<b>7,121,541.45</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>7,121,541.45</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			U		Y	1		-127.00
4011	4902	C	E					DISC				X			U		Y			56,676,799.37
<b>Sub-Total, 4011</b>																			<b>56,676,672.37</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			56,676,672.37	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			56,676,672.37	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			56,676,672.37	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-14,373.21
0900	4801	C	E									X			U		N	1		14,373.21
0900	4901	C	B									X			U		N	1		-15,243,735.26
0900	4901	C	E									X			U		N	1		14,186,254.61
0900	4902	C	E					DISC	BAL			X			U		N			1,057,480.65
0900	4902	D	E					DISC	NEW			X			U		N			-432.05
<b>Sub-Total, 0900</b>																			<b>-432.05</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		15,283,643.24
1000	4801	C	B									X			U		N	1		-14,373.21
1000	4901	C	B									X			U		N	1		-15,243,735.26
<b>Sub-Total, 1000</b>																			<b>25,534.77</b>	
1021	4871	D	E									X			U		N			14,373.21
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>39,907.98</b>	
1700	4252	D	E			X		DISC				X			U		N			614.38
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>614.38</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>614.38</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>40,522.36</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		14,373.21
3000	4901	C	B									X		U		N	1		15,243,735.26
<b>Sub-Total, 3000</b>																			<b>15,258,108.47</b>

**3020, Obligated balance, start of year (net)** =====  
15,258,108.47

3030	4801	C	B									X		U		N	1		-14,373.21
3030	4801	C	E									X		U		N	1		14,373.21
3030	4901	C	B									X		U		N	1		-15,243,735.26
3030	4901	C	E									X		U		N	1		14,186,254.61
3030	4902	C	E					DISC BAL				X		U		N			1,057,480.65
3030	4902	D	E					DISC NEW				X		U		N			-432.05
<b>Sub-Total, 3030</b>																			<b>-432.05</b>

3040	4902	C	E					DISC BAL				X		U		N			-1,057,480.65
3040	4902	D	E					DISC NEW				X		U		N			432.05
<b>Sub-Total, 3040</b>																			<b>-1,057,048.60</b>

3080	4871	D	E									X		U		N			-14,373.21
3090	4801	C	E											U		N	1		14,373.21
3090	4871	D	E											U		N			-14,373.21
3090	4901	C	E											U		N	1		14,186,254.61
<b>Sub-Total, 3090</b>																			<b>14,186,254.61</b>

**3100, Obligated balance, end of year (net)** =====  
14,186,254.61

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				614.38
4010	4902	D	E					DISC	NEW			X			U			N		-432.05
4011	4902	C	E					DISC	BAL			X			U			N		1,057,480.65
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				1,057,048.60
4033	4252	D	E			X		DISC				X			U			N		-614.38
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-614.38
<b>4080, Disc: Outlays, net</b>																			=====	
																				1,056,434.22
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				1,056,434.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0  
 FACTS II User: William T. Woods / (512) 460-5116 / william.woods2@mail.va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	D	E									X			U		N	1		-19,532.38
0900	4902	C	E					DISC				X			U		N			19,532.38
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Change in Obl Bal**

3030	4901	D	E									X			U		N	1		-19,532.38
3030	4902	C	E					DISC				X			U		N			19,532.38
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			U		N			-19,532.38
3090	4901	D	E												U		N	1		-19,532.38
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-19,532.38</b>

**BA & O, Net**

4010	4902	C	E					DISC				X			U		N			19,532.38
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>19,532.38</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>19,532.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>19,532.38</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,229,207.41
0900	4901	C	E									X			U		Y	1		453,067.77
0900	4902	C	E					DISC				X			U		Y			7,520,689.94
<b>Sub-Total, 0900</b>																			<b>10,202,965.12</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		71,693,150.00
1012	4191	D	E						36	0151		X			U		Y			1,800,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>73,493,150.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>73,493,150.00</b>	
1940	4610	C	E		A										U		Y			-63,290,184.88

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		2,229,207.41
3030	4901	C	E									X			U		Y	1		453,067.77
3030	4902	C	E					DISC				X			U		Y			7,520,689.94
<b>Sub-Total, 3030</b>																			<b>10,202,965.12</b>	
3040	4902	C	E					DISC				X			U		Y			-7,520,689.94
3090	4801	C	E												U		Y	1		2,229,207.41
3090	4901	C	E												U		Y	1		453,067.77
<b>Sub-Total, 3090</b>																			<b>2,682,275.18</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>2,682,275.18</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		Y			7,520,689.94
<b>4020, Disc: Total outlays, gross</b>																				=====
																				7,520,689.94
<b>4080, Disc: Outlays, net</b>																				=====
																				7,520,689.94
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				7,520,689.94

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		56,568,769.80
0900	4802	C	E					DISC				X		U		Y	1		209,300,282.35
0900	4901	C	E									X		U		Y	1		180,847,831.20
0900	4902	C	E					DISC				X		U		Y			113,538,619.17
0900	4902	C	E					DISC				X		U		Y			31,321,250.00
0900	4902	C	E					DISC				X		U		Y			16,049,004.00
0900	4902	C	E					DISC				X		U		Y			1,010,176.00
0900	4902	C	E					DISC				X		U		Y			816,672,866.53
<b>Sub-Total, 0900</b>																			<b>1,425,308,799.05</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		2,086,707,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			2,086,707,000.00
1700	4252	D	E			X		DISC				X		U		Y			168.75
1700	4252	D	E			F		DISC				X		U		Y			144,303,692.21
<b>Sub-Total, 1700</b>																			<b>144,303,860.96</b>
1701	4221	D	E			F		DISC				X		U		Y	1		234,862,184.82
1701	4251	D	E			F		DISC				X		U		Y	1		17,615,188.21
<b>Sub-Total, 1701</b>																			<b>252,477,373.03</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			396,781,233.99
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			2,483,488,233.99
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			2,483,488,233.99
1940	4510	C	E		S									U		Y			-813,455,520.00
1940	4610	C	E		A									U		Y			-244,723,914.94
<b>Sub-Total, 1940</b>																			<b>-1,058,179,434.94</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3030	4801	C	E									X		U		Y	1		56,568,769.80
3030	4802	C	E					DISC				X		U		Y	1		209,300,282.35
3030	4901	C	E									X		U		Y	1		180,847,831.20
3030	4902	C	E					DISC				X		U		Y			113,538,619.17
3030	4902	C	E					DISC				X		U		Y			31,321,250.00
3030	4902	C	E					DISC				X		U		Y			16,049,004.00
3030	4902	C	E					DISC				X		U		Y			1,010,176.00
3030	4902	C	E					DISC				X		U		Y			816,672,866.53
<b>Sub-Total, 3030</b>																			<b>1,425,308,799.05</b>
3040	4802	C	E					DISC				X		U		Y	1		-209,300,282.35
3040	4902	C	E					DISC				X		U		Y			-113,538,619.17
3040	4902	C	E					DISC				X		U		Y			-31,321,250.00
3040	4902	C	E					DISC				X		U		Y			-16,049,004.00
3040	4902	C	E					DISC				X		U		Y			-1,010,176.00
3040	4902	C	E					DISC				X		U		Y			-816,672,866.53
<b>Sub-Total, 3040</b>																			<b>-1,187,892,198.05</b>
3050	4221	D	E				F	DISC				X		U		Y	1		-234,862,184.82
3050	4251	D	E				F	DISC				X		U		Y	1		-17,615,188.21
<b>Sub-Total, 3050</b>																			<b>-252,477,373.03</b>
3090	4801	C	E											U		Y	1		56,568,769.80
3090	4901	C	E											U		Y	1		180,847,831.20
<b>Sub-Total, 3090</b>																			<b>237,416,601.00</b>
3091	4221	D	E				F	DISC						U		Y	1		-234,862,184.82
3091	4251	D	E				F	DISC						U		Y	1		-17,615,188.21
<b>Sub-Total, 3091</b>																			<b>-252,477,373.03</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-15,060,772.03</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4000, Disc: Budget authority, gross =====  
2,483,488,233.99

4010	4802	C	E					DISC				X			U		Y	1		209,300,282.35
4010	4902	C	E					DISC				X			U		Y			113,538,619.17
4010	4902	C	E					DISC				X			U		Y			31,321,250.00
4010	4902	C	E					DISC				X			U		Y			16,049,004.00
4010	4902	C	E					DISC				X			U		Y			1,010,176.00
4010	4902	C	E					DISC				X			U		Y			816,672,866.53
<b>Sub-Total, 4010</b>																			<b>1,187,892,198.05</b>	

4020, Disc: Total outlays, gross =====  
1,187,892,198.05

4030	4252	D	E			F		DISC				X			U		Y			-144,303,692.21
4033	4252	D	E			X		DISC				X			U		Y			-168.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-144,303,860.96</b>	

4050	4221	D	E			F		DISC				X			U		Y	1		-234,862,184.82
4050	4251	D	E			F		DISC				X			U		Y	1		-17,615,188.21
<b>Sub-Total, 4050</b>																			<b>-252,477,373.03</b>	

4060, Disc: Additional offsets against BA only (total) =====  
-252,477,373.03

4070, Disc: Budget authority, net =====  
2,086,707,000.00

4080, Disc: Outlays, net =====  
1,043,588,337.09

4180, Budget authority, net (disc. and mand.) =====  
2,086,707,000.00

4190, Outlays, net (disc. and mand.) =====  
1,043,588,337.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,884,536.74
3000	4901	C	B									X		E		N	1		1,683,795.08
<b>Sub-Total, 3000</b>																			<b>3,568,331.82</b>

**3020, Obligated balance, start of year (net)** =====  
3,568,331.82

3031	4801	C	B									X		E		N	1		-1,884,536.74
3031	4801	C	E									X		E		N	1		1,313,560.96
3031	4881	C	E									X		E		N			778.25
3031	4901	C	B									X		E		N	1		-1,683,795.08
3031	4901	C	E									X		E		N	1		516,601.31
3031	4902	C	E					DISC				X		E		N			1,594,446.22
<b>Sub-Total, 3031</b>																			<b>-142,945.08</b>

3040	4902	C	E					DISC				X		E		N			-1,594,446.22
3081	4871	D	E									X		E		N			-820.22
3090	4801	C	E											E		N	1		1,313,560.96
3090	4871	D	E											E		N			-820.22
3090	4881	C	E											E		N			778.25
3090	4901	C	E											E		N	1		516,601.31
<b>Sub-Total, 3090</b>																			<b>1,830,120.30</b>

**3100, Obligated balance, end of year (net)** =====  
1,830,120.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					1,594,446.22
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,594,446.22
<b>4080, Disc: Outlays, net</b>																				=====
																				1,594,446.22
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,594,446.22

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 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		13,378,367.18
3000	4901	C	B									X		E		N	1		201,423,208.42
<b>Sub-Total, 3000</b>																			<b>214,801,575.60</b>
3010	4221	D	B			F		DISC				X		E		N	1		-5,976.42
3010	4251	D	B			F		DISC				X		E		N	1		-356,022.39
<b>Sub-Total, 3010</b>																			<b>-361,998.81</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>214,439,576.79</b>
3031	4801	C	B									X		E		N	1		-13,378,367.18
3031	4801	C	E									X		E		N	1		14,574,599.28
3031	4802	C	B					DISC				X		E		N	1		-18,977,528.63
3031	4802	C	E					DISC				X		E		N	1		2,161,049.56
3031	4881	C	E									X		E		N			7,561,008.96
3031	4901	C	B									X		E		N	1		-201,423,208.42
3031	4901	C	E									X		E		N	1		47,700,653.36
3031	4902	C	E					DISC				X		E		N			173,916,672.50
<b>Sub-Total, 3031</b>																			<b>12,134,879.43</b>
3040	4802	C	B					DISC				X		E		N	1		18,977,528.63
3040	4802	C	E					DISC				X		E		N	1		-2,161,049.56
3040	4902	C	E					DISC				X		E		N			-173,916,672.50
<b>Sub-Total, 3040</b>																			<b>-157,100,193.43</b>
3051	4221	D	B			F		DISC				X		E		N	1		5,976.42
3051	4251	D	B			F		DISC				X		E		N	1		356,022.39
<b>Sub-Total, 3051</b>																			<b>361,998.81</b>
3081	4871	D	E									X		E		N			-12,096,347.11
3090	4801	C	E											E		N	1		14,574,599.28
3090	4871	D	E											E		N			-12,096,347.11
3090	4881	C	E											E		N			7,561,008.96
3090	4901	C	E											E		N	1		47,700,653.36
<b>Sub-Total, 3090</b>																			<b>57,739,914.49</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>57,739,914.49</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-18,977,528.63
4011	4802	C	E					DISC				X			E		N	1		2,161,049.56
4011	4902	C	E					DISC				X			E		N			173,916,672.50
<b>Sub-Total, 4011</b>																			<b>157,100,193.43</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			157,100,193.43	
4030	4252	D	E			F		DISC				X			E		N			-586,509.81
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-586,509.81	
4052	4252	D	E			F		DISC				X			E		N			586,509.81
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			586,509.81	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			156,513,683.62	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			156,513,683.62	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,541,761.75
3000	4901	C	B									X		E		N	1		2,475,102.67
<b>Sub-Total, 3000</b>																			<b>4,016,864.42</b>

**3020, Obligated balance, start of year (net)** =====  
4,016,864.42

3031	4801	C	B									X		E		N	1		-1,541,761.75
3031	4801	C	E									X		E		N	1		1,411,520.01
3031	4881	C	E									X		E		N			6,557.04
3031	4901	C	B									X		E		N	1		-2,475,102.67
3031	4901	C	E									X		E		N	1		1,679,725.23
3031	4902	C	E					DISC				X		E		N			925,619.18
<b>Sub-Total, 3031</b>																			<b>6,557.04</b>

3040	4902	C	E					DISC				X		E		N			-925,619.18
3081	4871	D	E									X		E		N			-3,467.06
3090	4801	C	E											E		N	1		1,411,520.01
3090	4871	D	E											E		N			-3,467.06
3090	4881	C	E											E		N			6,557.04
3090	4901	C	E											E		N	1		1,679,725.23
<b>Sub-Total, 3090</b>																			<b>3,094,335.22</b>

**3100, Obligated balance, end of year (net)** =====  
3,094,335.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					925,619.18
<b>4020, Disc: Total outlays, gross</b>																				=====
																				925,619.18
<b>4080, Disc: Outlays, net</b>																				=====
																				925,619.18
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				925,619.18



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		12,260,925.56
3000	4901	C	B									X		E		N	1		24,803,471.30
<b>Sub-Total, 3000</b>																			<b>37,064,396.86</b>
3010	4221	D	B			F		DISC				X		E		N	1		-29,393.97
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>37,035,002.89</b>
3031	4801	C	B									X		E		N	1		-12,260,925.56
3031	4801	C	E									X		E		N	1		11,770,941.20
3031	4802	C	B					DISC				X		E		N	1		-376,711.49
3031	4802	C	E					DISC				X		E		N	1		191,899.29
3031	4881	C	E									X		E		N			240,032.00
3031	4901	C	B									X		E		N	1		-24,803,471.30
3031	4901	C	E									X		E		N	1		14,266,802.88
3031	4902	C	E					DISC				X		E		N			11,168,216.82
<b>Sub-Total, 3031</b>																			<b>196,783.84</b>
3040	4802	C	B					DISC				X		E		N	1		376,711.49
3040	4802	C	E					DISC				X		E		N	1		-191,899.29
3040	4902	C	E					DISC				X		E		N			-11,168,216.82
<b>Sub-Total, 3040</b>																			<b>-10,983,404.62</b>
3051	4221	D	B			F		DISC				X		E		N	1		29,393.97
3051	4221	D	E			F		DISC				X		E		N	1		-29,393.97
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-2,465,279.16
3090	4801	C	E											E		N	1		11,770,941.20
3090	4871	D	E											E		N			-2,465,279.16
3090	4881	C	E											E		N			240,032.00
3090	4901	C	E											E		N	1		14,266,802.88
<b>Sub-Total, 3090</b>																			<b>23,812,496.92</b>
3091	4221	D	E			F		DISC						E		N	1		-29,393.97
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>23,783,102.95</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-376,711.49
4011	4802	C	E					DISC				X			E		N	1		191,899.29
4011	4902	C	E					DISC				X			E		N			11,168,216.82
<b>Sub-Total, 4011</b>																			<b>10,983,404.62</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			10,983,404.62	
4030	4252	D	E			F		DISC				X			E		N			-3.05
4033	4252	D	E			X		DISC				X			E		N			-14,147.55
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-14,150.60	
4052	4252	D	E			F		DISC				X			E		N			3.05
4052	4252	D	E			X		DISC				X			E		N			14,147.55
<b>Sub-Total, 4052</b>																			<b>14,150.60</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			14,150.60	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			10,969,254.02	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			10,969,254.02	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -06/07-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		5,777.24
3000	4901	C	B									X			E		N	1		18,141.11
<b>Sub-Total, 3000</b>																			<b>23,918.35</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>23,918.35</b>
3031	4801	C	B									X			E		N	1		-5,777.24
3031	4801	C	E									X			E		N	1		5,777.24
3031	4901	C	B									X			E		N	1		-18,141.11
3031	4901	C	E									X			E		N	1		18,141.11
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		5,777.24
3090	4901	C	E												E		N	1		18,141.11
<b>Sub-Total, 3090</b>																			<b>23,918.35</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>23,918.35</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,196,089.60
3000	4901	C	B									X			E		N	1		14,504,245.22
<b>Sub-Total, 3000</b>																			<b>27,700,334.82</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-81,456.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			27,618,878.82	
3031	4801	C	B									X			E		N	1		-13,196,089.60
3031	4801	C	E									X			E		N	1		12,788,020.90
3031	4802	C	B					DISC				X			E		N	1		-28,753.33
3031	4802	C	E					DISC				X			E		N	1		32,763.99
3031	4881	C	E									X			E		N			34,601.61
3031	4901	C	B									X			E		N	1		-14,504,245.22
3031	4901	C	E									X			E		N	1		14,299,162.74
3031	4902	C	E					DISC				X			E		N			799,363.54
<b>Sub-Total, 3031</b>																			<b>224,824.63</b>	
3040	4802	C	B					DISC				X			E		N	1		28,753.33
3040	4802	C	E					DISC				X			E		N	1		-32,763.99
3040	4902	C	E					DISC				X			E		N			-799,363.54
<b>Sub-Total, 3040</b>																			<b>-803,374.20</b>	
3051	4221	D	B			F		DISC				X			E		N	1		81,456.00
3051	4221	D	E			F		DISC				X			E		N	1		-81,456.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-409,061.02
3090	4801	C	E												E		N	1		12,788,020.90
3090	4871	D	E												E		N			-409,061.02
3090	4881	C	E												E		N			34,601.61
3090	4901	C	E												E		N	1		14,299,162.74
<b>Sub-Total, 3090</b>																			<b>26,712,724.23</b>	
3091	4221	D	E			F		DISC							E		N	1		-81,456.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			26,631,268.23	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-28,753.33
4011	4802	C	E					DISC				X			E		N	1		32,763.99
4011	4902	C	E					DISC				X			E		N			799,363.54
<b>Sub-Total, 4011</b>																			<b>803,374.20</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			803,374.20	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			803,374.20	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			803,374.20	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -05/06-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		132,553.40
3020, Obligated balance, start of year (net)																			=====
																			132,553.40
3031	4901	C	B									X		E		N	1		-132,553.40
3031	4901	C	E									X		E		N	1		132,553.40
Sub-Total, 3031																			0.00
3090	4901	C	E											E		N	1		132,553.40
3100, Obligated balance, end of year (net)																			=====
																			132,553.40



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		10,950,891.16
4011	4802	D	E					DISC				X			E		N	1		-10,951,226.68
4011	4902	C	E					DISC				X			E		N			2,435,083.25
<b>Sub-Total, 4011</b>																				<b>2,434,747.73</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>2,434,747.73</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>2,434,747.73</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,434,747.73</b>



04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -04/05-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		60,193.80
3000	4901	C	B									X			E		N	1		546,648.78
<b>Sub-Total, 3000</b>																				<b>606,842.58</b>

**3020, Obligated balance, start of year (net)** =====  
606,842.58

3031	4801	C	B									X			E		N	1		-60,193.80
3031	4801	C	E									X			E		N	1		602,052.44
3031	4901	C	B									X			E		N	1		-546,648.78
3031	4901	C	E									X			E		N	1		4,790.14
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3081	4871	D	E									X			E		N			-541,858.64
3090	4801	C	E												E		N	1		602,052.44
3090	4871	D	E												E		N			-541,858.64
3090	4901	C	E												E		N	1		4,790.14
<b>Sub-Total, 3090</b>																				<b>64,983.94</b>

**3100, Obligated balance, end of year (net)** =====  
64,983.94

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 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,199,177.09
3000	4901	C	B									X			E		N	1		15,406,775.81
<b>Sub-Total, 3000</b>																				<b>28,605,952.90</b>
3010	4221	D	B			F		DISC				X			E		N	1		-405.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>28,605,547.90</b>
3031	4801	C	B									X			E		N	1		-13,199,177.09
3031	4801	C	E									X			E		N	1		8,920,279.05
3031	4881	C	E									X			E		N			16,510,857.88
3031	4901	C	B									X			E		N	1		-15,406,775.81
3031	4901	C	E									X			E		N	1		13,631,399.73
3031	4902	C	E					DISC				X			E		N			6,021,737.39
<b>Sub-Total, 3031</b>																				<b>16,478,321.15</b>
3040	4902	C	E					DISC				X			E		N			-6,021,737.39
3051	4221	D	B			F		DISC				X			E		N	1		405.00
3051	4221	D	E			F		DISC				X			E		N	1		-405.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-18,362,806.40
3090	4801	C	E												E		N	1		8,920,279.05
3090	4871	D	E												E		N			-18,362,806.40
3090	4881	C	E												E		N			16,510,857.88
3090	4901	C	E												E		N	1		13,631,399.73
<b>Sub-Total, 3090</b>																				<b>20,699,730.26</b>
3091	4221	D	E			F		DISC							E		N	1		-405.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>20,699,325.26</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					6,021,737.39
<b>4020, Disc: Total outlays, gross</b>																				=====
																				6,021,737.39
<b>4080, Disc: Outlays, net</b>																				=====
																				6,021,737.39
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,021,737.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: Pershing Hall Revolving Fund  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-95,297.75
0900	4901	C	E									X			U		N	3		50,039.83
0900	4902	C	E					DISC	BAL			X			U		N			44,990.96
<b>Sub-Total, 0900</b>																				<b>-266.96</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		751,310.80
1000	4901	C	B									X			U		N	3		-95,297.75
<b>Sub-Total, 1000</b>																				<b>656,013.05</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>656,013.05</b>
1700	4252	D	E			X		DISC				X			U		N			179,756.10
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>179,756.10</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>179,756.10</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>835,769.15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: Pershing Hall Revolving Fund  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X				U	N	3		95,297.75
3020, Obligated balance, start of year (net)																				=====
																				95,297.75
3030	4901	C	B									X				U	N	3		-95,297.75
3030	4901	C	E									X				U	N	3		50,039.83
3030	4902	C	E					DISC BAL				X				U	N			44,990.96
Sub-Total, 3030																				-266.96
3040	4902	C	E					DISC BAL				X				U	N			-44,990.96
3090	4901	C	E													U	N	3		50,039.83
3100, Obligated balance, end of year (net)																				=====
																				50,039.83

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				179,756.10
4011	4902	C	E					DISC BAL				X				U	N			44,990.96
4020, Disc: Total outlays, gross																				=====
																				44,990.96
4033	4252	D	E				X	DISC				X				U	N			-179,756.10
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-179,756.10
4080, Disc: Outlays, net																				=====
																				-134,765.14
4190, Outlays, net (disc. and mand.)																				=====
																				-134,765.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Operating Expenses  
 Treasury Account:  
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,492,013,128.41
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					201,745,914.23
1012, Unob Bal: Expired balance transf to unexpired acct																					1,800,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					14,373.21
1050, Unob Bal: Unobligated balance (total)																					===== 203,560,287.44
1100, BA: Disc: Appropriation																					2,086,707,000.00
1160, BA: Disc: Appropriation (total)																					===== 2,086,707,000.00
1700, BA: Disc: Spending auth: Collected																					144,484,231.44
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					252,477,373.03
1750, BA: Disc: Spending auth: Total																					===== 396,961,604.47
1900, Budget authority total (disc. and mand.)																					===== 2,483,668,604.47
1930, Total budgetary resources avail (disc. and mand.)																					===== 2,687,228,891.91
1940, Unobligated balance expiring (memorandum)																					-1,188,214,498.57

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, General Operating Expenses  
Treasury Account:  
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				359,775,163.96
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,900,345.28
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				356,874,818.68
Obligated balance, start of year (net)																				
3030																				1,492,013,128.41
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				28,906,810.35
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,433,790,520.68
Ob Bal: Outlays (gross)																				
3050																				-252,477,373.03
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				361,998.81
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-14,373.21
Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-34,185,090.89
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				412,705,117.94
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-255,015,719.50
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				157,689,398.44
Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Operating Expenses  
 Treasury Account:  
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 2,483,668,604.47
4010																				1,187,911,298.38
4011																				245,879,222.30
4020																				===== 1,433,790,520.68
4030																				-144,890,205.07
4033																				-194,686.78
4040																				===== -145,084,891.85
4050																				-252,477,373.03
4052																				600,660.41
4060																				===== -251,876,712.62
4070																				===== 2,086,707,000.00
4080																				===== 1,288,705,628.83
4180																				===== 2,086,707,000.00
4190																				===== 1,288,705,628.83



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1100	4119	D	E	P				DISC				X	X	U			N	1		6,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				6,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				6,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				6,000,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	6,000,000.00
4070, Disc: Budget authority, net	=====
	6,000,000.00
4180, Budget authority, net (disc. and mand.)	=====
	6,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-1,304,999.70
0900	4801	C	E									X			U		Y	1		643,396.14
0900	4901	C	B									X			U		Y	1		-2,526,444.41
0900	4901	C	E									X			U		Y	1		2,161,428.13
0900	4902	C	E					DISC				X			U		Y			1,063,619.84
<b>Sub-Total, 0900</b>																			<b>37,000.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		3,882,160.91
1000	4801	C	B									X			U		Y	1		-1,304,999.70
1000	4901	C	B									X			U		Y	1		-2,526,444.41
<b>Sub-Total, 1000</b>																			<b>50,716.80</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			50,716.80	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			50,716.80	
1940	4610	C	E		A										U		Y			-13,716.80

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		1,304,999.70
3000	4901	C	B									X			U		Y	1		2,526,444.41
<b>Sub-Total, 3000</b>																			<b>3,831,444.11</b>	
3020, Obligated balance, start of year (net)																			=====	
																			3,831,444.11	
3030	4801	C	B									X			U		Y	1		-1,304,999.70
3030	4801	C	E									X			U		Y	1		643,396.14
3030	4901	C	B									X			U		Y	1		-2,526,444.41
3030	4901	C	E									X			U		Y	1		2,161,428.13
3030	4902	C	E					DISC				X			U		Y			1,063,619.84
<b>Sub-Total, 3030</b>																			<b>37,000.00</b>	
3040	4902	C	E					DISC				X			U		Y			-1,063,619.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	643,396.14
3090	4901	C	E												U		Y	1	2,161,428.13
<b>Sub-Total, 3090</b>																			<b>2,804,824.27</b>
3100, Obligated balance, end of year (net)																			=====
																			2,804,824.27

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y		1,063,619.84
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			1,063,619.84
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			1,063,619.84
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			1,063,619.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		7,921,383.33
0900	4802	C	E					DISC				X			U		Y	1		2,014.20
0900	4901	C	E									X			U		Y	1		4,900,524.47
0900	4902	C	E					DISC				X			U		Y			38,761,634.47
<b>Sub-Total, 0900</b>																			<b>51,585,556.47</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		103,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>103,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>103,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>103,000,000.00</b>
1940	4510	C	E		S										U		Y			-49,533,000.00
1940	4610	C	E		A										U		Y			-1,881,443.53
<b>Sub-Total, 1940</b>																			<b>-51,414,443.53</b>	

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		7,921,383.33
3030	4802	C	E					DISC				X			U		Y	1		2,014.20
3030	4901	C	E									X			U		Y	1		4,900,524.47
3030	4902	C	E					DISC				X			U		Y			38,761,634.47
<b>Sub-Total, 3030</b>																			<b>51,585,556.47</b>	
3040	4802	C	E					DISC				X			U		Y	1		-2,014.20
3040	4902	C	E					DISC				X			U		Y			-38,761,634.47
<b>Sub-Total, 3040</b>																			<b>-38,763,648.67</b>	
3090	4801	C	E												U		Y	1		7,921,383.33
3090	4901	C	E												U		Y	1		4,900,524.47
<b>Sub-Total, 3090</b>																			<b>12,821,907.80</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				12,821,907.80

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				103,000,000.00
4010	4802	C	E					DISC				X			U		Y	1		2,014.20
4010	4902	C	E					DISC				X			U		Y			38,761,634.47
<b>Sub-Total, 4010</b>																				<b>38,763,648.67</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				38,763,648.67
<b>4070, Disc: Budget authority, net</b>																				=====
																				103,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				38,763,648.67
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				103,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				38,763,648.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		1,222,713.90
3000	4901	C	B										X		E		N	1		2,366,402.15
<b>Sub-Total, 3000</b>																				<b>3,589,116.05</b>

3020, Obligated balance, start of year (net) =====  
3,589,116.05

3031	4801	C	B										X		E		N	1		-1,222,713.90
3031	4801	C	E										X		E		N	1		4,659.13
3031	4901	C	B										X		E		N	1		-2,366,402.15
3031	4901	C	E										X		E		N	1		230,946.42
3031	4902	C	E					DISC					X		E		N			3,351,228.73
<b>Sub-Total, 3031</b>																				<b>-2,281.77</b>

3040	4902	C	E					DISC					X		E		N			-3,351,228.73
3090	4801	C	E												E		N	1		4,659.13
3090	4901	C	E												E		N	1		230,946.42
<b>Sub-Total, 3090</b>																				<b>235,605.55</b>

3100, Obligated balance, end of year (net) =====  
235,605.55

**BA & O, Net**

4011	4902	C	E					DISC					X		E		N			3,351,228.73
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,351,228.73</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>3,351,228.73</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,351,228.73</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,598,802.43
3000	4901	C	B									X		E		N	1		4,999,603.81
<b>Sub-Total, 3000</b>																			<b>8,598,406.24</b>

**3020, Obligated balance, start of year (net)** =====  
8,598,406.24

3031	4801	C	B									X		E		N	1		-3,598,802.43
3031	4801	C	E									X		E		N	1		2,810,807.55
3031	4881	C	E									X		E		N			352,648.50
3031	4901	C	B									X		E		N	1		-4,999,603.81
3031	4901	C	E									X		E		N	1		263,981.52
3031	4902	C	E					DISC				X		E		N			5,481,973.43
<b>Sub-Total, 3031</b>																			<b>311,004.76</b>

3040	4902	C	E					DISC				X		E		N			-5,481,973.43
3081	4871	D	E									X		E		N			-569,513.70
3090	4801	C	E											E		N	1		2,810,807.55
3090	4871	D	E											E		N			-569,513.70
3090	4881	C	E											E		N			352,648.50
3090	4901	C	E											E		N	1		263,981.52
<b>Sub-Total, 3090</b>																			<b>2,857,923.87</b>

**3100, Obligated balance, end of year (net)** =====  
2,857,923.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	5,481,973.43
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,481,973.43
4030	4252	C	E			F		DISC				X			E				N	1,083.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				1,083.63
4052	4252	C	E			F		DISC				X			E				N	-1,083.63
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-1,083.63
<b>4080, Disc: Outlays, net</b>																				=====
																				5,483,057.06
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,483,057.06



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		169,389.11
3000	4901	C	B									X		E		N	1		607,595.22
<b>Sub-Total, 3000</b>																			<b>776,984.33</b>

**3020, Obligated balance, start of year (net)** =====  
776,984.33

3031	4801	C	B									X		E		N	1		-169,389.11
3031	4801	C	E									X		E		N	1		168,792.41
3031	4901	C	B									X		E		N	1		-607,595.22
3031	4901	C	E									X		E		N	1		607,595.22
3031	4902	C	E					DISC				X		E		N			238.86
<b>Sub-Total, 3031</b>																			<b>-357.84</b>

3040	4902	C	E					DISC				X		E		N			-238.86
3081	4971	D	E									X		E		N			-80,871.90
3090	4801	C	E											E		N	1		168,792.41
3090	4901	C	E											E		N	1		607,595.22
3090	4971	D	E											E		N			-80,871.90
<b>Sub-Total, 3090</b>																			<b>695,515.73</b>

**3100, Obligated balance, end of year (net)** =====  
695,515.73

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<b>238.86</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>238.86</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>238.86</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>238.86</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		1,805,745.84
3000	4901	C	B									X		E		N	1		979,044.12
<b>Sub-Total, 3000</b>																			<b>2,784,789.96</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,784,789.96</b>
3031	4801	C	B									X		E		N	1		-1,805,745.84
3031	4801	C	E									X		E		N	1		1,055,538.96
3031	4802	C	B					DISC				X		E		N	1		-226.71
3031	4901	C	B									X		E		N	1		-979,044.12
3031	4901	C	E									X		E		N	1		782,613.32
3031	4902	C	E					DISC				X		E		N			816,627.26
<b>Sub-Total, 3031</b>																			<b>-130,237.13</b>
3040	4802	C	B					DISC				X		E		N	1		226.71
3040	4902	C	E					DISC				X		E		N			-816,627.26
<b>Sub-Total, 3040</b>																			<b>-816,400.55</b>
3081	4871	D	E									X		E		N			-147,174.80
3090	4801	C	E											E		N	1		1,055,538.96
3090	4871	D	E											E		N			-147,174.80
3090	4901	C	E											E		N	1		782,613.32
<b>Sub-Total, 3090</b>																			<b>1,690,977.48</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,690,977.48</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-226.71
4011	4902	C	E					DISC				X			E		N			816,627.26
<b>Sub-Total, 4011</b>																				<b>816,400.55</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 816,400.55
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 816,400.55
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 816,400.55

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		227.32
3000	4901	C	B									X			E		N	1		290,201.94
<b>Sub-Total, 3000</b>																				<b>290,429.26</b>

**3020, Obligated balance, start of year (net)** =====  
290,429.26

3031	4801	C	B									X			E		N	1		-227.32
3031	4801	C	E									X			E		N	1		227.32
3031	4901	C	B									X			E		N	1		-290,201.94
3031	4901	C	E									X			E		N	1		290,201.94
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3081	4971	D	E									X			E		N			-98,623.99
3090	4801	C	E												E		N	1		227.32
3090	4901	C	E												E		N	1		290,201.94
3090	4971	D	E												E		N			-98,623.99
<b>Sub-Total, 3090</b>																				<b>191,805.27</b>

**3100, Obligated balance, end of year (net)** =====  
191,805.27

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		257,289.04
3000	4901	C	B									X			E		N	1		203,877.54
<b>Sub-Total, 3000</b>																				<b>461,166.58</b>

3020, Obligated balance, start of year (net) =====  
461,166.58

3031	4801	C	B									X			E		N	1		-257,289.04
3031	4801	C	E									X			E		N	1		123,834.65
3031	4901	C	B									X			E		N	1		-203,877.54
3031	4901	C	E									X			E		N	1		203,877.54
3031	4902	C	E					DISC				X			E		N			133,454.39
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-133,454.39
3090	4801	C	E												E		N	1		123,834.65
3090	4901	C	E												E		N	1		203,877.54
<b>Sub-Total, 3090</b>																				<b>327,712.19</b>

3100, Obligated balance, end of year (net) =====  
327,712.19

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			133,454.39
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				133,454.39

**4080, Disc: Outlays, net** =====  
133,454.39

**4190, Outlays, net (disc. and mand.)** =====  
133,454.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -04/05-0170 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		28,067.11
3000	4901	C	B									X			E		N	1		89,173.67
<b>Sub-Total, 3000</b>																				<b>117,240.78</b>

3020, Obligated balance, start of year (net) =====  
117,240.78

3031	4801	C	B									X			E		N	1		-28,067.11
3031	4801	C	E									X			E		N	1		48,846.33
3031	4901	C	B									X			E		N	1		-89,173.67
3031	4901	C	E									X			E		N	1		68,394.45
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3081	4871	D	E									X			E		N			-20,779.22
3090	4801	C	E												E		N	1		48,846.33
3090	4871	D	E												E		N			-20,779.22
3090	4901	C	E												E		N	1		68,394.45
<b>Sub-Total, 3090</b>																				<b>96,461.56</b>

3100, Obligated balance, end of year (net) =====  
96,461.56

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General, Recovery Act  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/11-0171 -000-0  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	0.01
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				0.01
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				0.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		11,415,663.10
0900	4881	C	E									X			U		N			184,742.13
0900	4901	C	B									X			U		N	1		-14,771,327.92
0900	4901	C	E									X			U		N	1		5,795,107.02
0900	4902	C	E					DISC NEW				X			U		N			13,657.48
0900	4902	C	E					DISC BAL				X			U		N			4,348,045.85
<b>Sub-Total, 0900</b>																			<b>6,985,887.66</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		17,794,927.08
1000	4901	C	B									X			U		N	1		-14,771,327.92
<b>Sub-Total, 1000</b>																			<b>3,023,599.16</b>	
1011	4190	D	E						75	0140		X			U		N			4,350,000.00
1021	4871	D	E									X			U		N			7,435,908.90
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>14,809,508.06</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>14,809,508.06</b>	

**Change in Obl Bal**

3000	4901	C	B									X			U		N	1		14,771,327.92
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>14,771,327.92</b>	
3030	4801	C	E									X			U		N	1		11,415,663.10
3030	4881	C	E									X			U		N			184,742.13
3030	4901	C	B									X			U		N	1		-14,771,327.92
3030	4901	C	E									X			U		N	1		5,795,107.02
3030	4902	C	E					DISC NEW				X			U		N			13,657.48
3030	4902	C	E					DISC BAL				X			U		N			4,348,045.85
<b>Sub-Total, 3030</b>																			<b>6,985,887.66</b>	
3040	4902	C	E					DISC NEW				X			U		N			-13,657.48
3040	4902	C	E					DISC BAL				X			U		N			-4,348,045.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-4,361,703.33</b>	
3080	4871	D	E									X			U		N			-7,435,908.90
3090	4801	C	E												U		N	1		11,415,663.10
3090	4871	D	E												U		N			-7,435,908.90
3090	4881	C	E												U		N			184,742.13
3090	4901	C	E												U		N	1		5,795,107.02
<b>Sub-Total, 3090</b>																			<b>9,959,603.35</b>	
3100, Obligated balance, end of year (net)																			=====	
																			9,959,603.35	

**BA & O, Net**

4010	4902	C	E					DISC	NEW			X			U		N			13,657.48
4011	4902	C	E					DISC	BAL			X			U		N			4,348,045.85
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			4,361,703.33	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			4,361,703.33	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			4,361,703.33	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		344,072,874.04
0900	4802	C	E					DISC				X			U		N	1		9,610.14
0900	4901	C	E									X			U		N	1		151,570,128.50
0900	4902	C	E					DISC				X			U		N			2,548,210.38
0900	4902	C	E					DISC				X			U		N			600,068,426.86
<b>Sub-Total, 0900</b>																			<b>1,098,269,249.92</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		3,307,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																			<b>3,307,000,000.00</b>	
1700	4252	D	E			F		DISC				X			U		N			2,542,041.93
1700	4252	D	E			X		DISC				X			U		N			937.95
<b>Sub-Total, 1700</b>																			<b>2,542,979.88</b>	
1701	4221	D	E			F		DISC				X			U		N	1		42,149,909.36
1701	4251	D	E			F		DISC				X			U		N	1		5,230.50
<b>Sub-Total, 1701</b>																			<b>42,155,139.86</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>44,698,119.74</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,351,698,119.74</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,351,698,119.74</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		N	1		344,072,874.04
3030	4802	C	E					DISC				X		U		N	1		9,610.14
3030	4901	C	E									X		U		N	1		151,570,128.50
3030	4902	C	E					DISC				X		U		N			2,548,210.38
3030	4902	C	E					DISC				X		U		N			600,068,426.86
<b>Sub-Total, 3030</b>																			<b>1,098,269,249.92</b>
3040	4802	C	E					DISC				X		U		N	1		-9,610.14
3040	4902	C	E					DISC				X		U		N			-2,548,210.38
3040	4902	C	E					DISC				X		U		N			-600,068,426.86
<b>Sub-Total, 3040</b>																			<b>-602,626,247.38</b>
3050	4221	D	E			F		DISC				X		U		N	1		-42,149,909.36
3050	4251	D	E			F		DISC				X		U		N	1		-5,230.50
<b>Sub-Total, 3050</b>																			<b>-42,155,139.86</b>
3090	4801	C	E											U		N	1		344,072,874.04
3090	4901	C	E											U		N	1		151,570,128.50
<b>Sub-Total, 3090</b>																			<b>495,643,002.54</b>
3091	4221	D	E			F		DISC						U		N	1		-42,149,909.36
3091	4251	D	E			F		DISC						U		N	1		-5,230.50
<b>Sub-Total, 3091</b>																			<b>-42,155,139.86</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>453,487,862.68</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4000, Disc: Budget authority, gross =====  
3,351,698,119.74

4010	4802	C	E					DISC				X			U		N	1		9,610.14
4010	4902	C	E					DISC				X			U		N			2,548,210.38
4010	4902	C	E					DISC				X			U		N			600,068,426.86
<b>Sub-Total, 4010</b>																			<b>602,626,247.38</b>	

4020, Disc: Total outlays, gross =====  
602,626,247.38

4030	4252	D	E			F		DISC				X			U		N			-2,542,041.93
4033	4252	D	E			X		DISC				X			U		N			-937.95

4040, Disc: Offsets against gross BA and outlays (total) =====  
-2,542,979.88

4050	4221	D	E			F		DISC				X			U		N	1		-42,149,909.36
4050	4251	D	E			F		DISC				X			U		N	1		-5,230.50
<b>Sub-Total, 4050</b>																			<b>-42,155,139.86</b>	

4060, Disc: Additional offsets against BA only (total) =====  
-42,155,139.86

4070, Disc: Budget authority, net =====  
3,307,000,000.00

4080, Disc: Outlays, net =====  
600,083,267.50

4180, Budget authority, net (disc. and mand.) =====  
3,307,000,000.00

4190, Outlays, net (disc. and mand.) =====  
600,083,267.50

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-297,834,005.50
0900	4801	C	E									X			U		Y	1		157,017,038.27
0900	4802	C	B					DISC				X			U		Y	1		-7,372.24
0900	4802	C	E					DISC				X			U		Y	1		59,494.46
0900	4901	C	B									X			U		Y	1		-309,464,131.34
0900	4901	C	E									X			U		Y	1		159,004,043.12
0900	4902	C	B					DISC				X			U		Y			473,323,761.00
0900	4902	C	E					DISC				X			U		Y			52,517.05
<b>Sub-Total, 0900</b>																			<b>182,151,344.82</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,286,186,452.49
1000	4251	D	B				F	DISC				X			U		Y	1		16,634.04
1000	4801	C	B									X			U		Y	1		-297,834,005.50
1000	4802	C	B					DISC				X			U		Y	1		-7,372.24
1000	4901	C	B									X			U		Y	1		-309,464,131.34
<b>Sub-Total, 1000</b>																			<b>678,897,577.45</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>678,897,577.45</b>	
1700	4252	D	E			X		DISC				X			U		Y			3,399.12
1700	4252	D	E			F		DISC				X			U		Y			60,688.01
<b>Sub-Total, 1700</b>																			<b>64,087.13</b>	
1701	4251	D	B			F		DISC				X			U		Y	1		-16,634.04
1701	4251	D	E			F		DISC				X			U		Y	1		5,063.96
<b>Sub-Total, 1701</b>																			<b>-11,570.08</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>52,517.05</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>52,517.05</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>678,950,094.50</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U				-52,517.05
1940	4610	C	E		A										U				-496,746,232.63
<b>Sub-Total, 1940</b>																			<b>-496,798,749.68</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1	297,834,005.50
3000	4901	C	B									X			U		Y	1	309,464,131.34
<b>Sub-Total, 3000</b>																			<b>607,298,136.84</b>
3010	4251	D	B			F		DISC				X			U		Y	1	-16,634.04
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			607,281,502.80
3030	4801	C	B									X			U		Y	1	-297,834,005.50
3030	4801	C	E									X			U		Y	1	157,017,038.27
3030	4802	C	B					DISC				X			U		Y	1	-7,372.24
3030	4802	C	E					DISC				X			U		Y	1	59,494.46
3030	4901	C	B									X			U		Y	1	-309,464,131.34
3030	4901	C	E									X			U		Y	1	159,004,043.12
3030	4902	C	E					DISC				X			U		Y		473,323,761.00
3030	4902	C	E					DISC				X			U		Y		52,517.05
<b>Sub-Total, 3030</b>																			<b>182,151,344.82</b>
3040	4802	C	B					DISC				X			U		Y	1	7,372.24
3040	4802	C	E					DISC				X			U		Y	1	-59,494.46
3040	4902	C	E					DISC				X			U		Y		-473,323,761.00
3040	4902	C	E					DISC				X			U		Y		-52,517.05
<b>Sub-Total, 3040</b>																			<b>-473,428,400.27</b>
3050	4251	D	B			F		DISC				X			U		Y	1	16,634.04
3050	4251	D	E			F		DISC				X			U		Y	1	-5,063.96
<b>Sub-Total, 3050</b>																			<b>11,570.08</b>
3090	4801	C	E												U		Y	1	157,017,038.27
3090	4901	C	E												U		Y	1	159,004,043.12
<b>Sub-Total, 3090</b>																			<b>316,021,081.39</b>
3091	4251	D	E			F		DISC							U		Y	1	-5,063.96
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			316,016,017.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				52,517.05
4011	4802	C	B					DISC				X			U		Y	1		-7,372.24
4011	4802	C	E					DISC				X			U		Y	1		59,494.46
4011	4902	C	E					DISC				X			U		Y			473,323,761.00
4011	4902	C	E					DISC				X			U		Y			52,517.05
<b>Sub-Total, 4011</b>																			<b>473,428,400.27</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																				473,428,400.27
4030	4252	D	E			F		DISC				X			U		Y			-60,688.01
4033	4252	D	E			X		DISC				X			U		Y			-3,399.12
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-64,087.13
4050	4251	D	B			F		DISC				X			U		Y	1		16,634.04
4050	4251	D	E			F		DISC				X			U		Y	1		-5,063.96
<b>Sub-Total, 4050</b>																			<b>11,570.08</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				11,570.08
<b>4080, Disc: Outlays, net</b>																				=====
																				473,364,313.14
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				473,364,313.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		62,163,494.52
3000	4901	C	B									X			E		N	1		104,308,584.50
<b>Sub-Total, 3000</b>																				<b>166,472,079.02</b>

**3020, Obligated balance, start of year (net)** =====  
166,472,079.02

3031	4801	C	B									X			E		N	1		-62,163,494.52
3031	4801	C	E									X			E		N	1		22,301,934.33
3031	4881	C	E									X			E		N			34,050,960.57
3031	4901	C	B									X			E		N	1		-104,308,584.50
3031	4901	C	E									X			E		N	1		59,017,544.28
3031	4902	C	E					DISC				X			E		N			86,705,830.38
<b>Sub-Total, 3031</b>																				<b>35,604,190.54</b>

3040	4902	C	E					DISC				X			E		N			-86,705,830.38
3051	4251	D	E				F	DISC				X			E		N	1		-12,870.87
3081	4871	D	E									X			E		N			-37,646,099.78
3090	4801	C	E												E		N	1		22,301,934.33
3090	4871	D	E												E		N			-37,646,099.78
3090	4881	C	E												E		N			34,050,960.57
3090	4901	C	E												E		N	1		59,017,544.28
<b>Sub-Total, 3090</b>																				<b>77,724,339.40</b>

3091	4251	D	E				F	DISC							E		N	1		-12,870.87
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>77,711,468.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	86,705,830.38
<b>4020, Disc: Total outlays, gross</b>																				=====
																				86,705,830.38
4030	4252	D	E			F		DISC				X			E				N	-28,261.10
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-28,261.10
4052	4252	D	E			F		DISC				X			E				N	28,261.10
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				28,261.10
<b>4080, Disc: Outlays, net</b>																				=====
																				86,677,569.28
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				86,677,569.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,517,223.78
3000	4901	C	B									X			E		N	1		21,887,393.18
<b>Sub-Total, 3000</b>																				<b>26,404,616.96</b>

**3020, Obligated balance, start of year (net)** =====  
26,404,616.96

3031	4801	C	B									X			E		N	1		-4,517,223.78
3031	4801	C	E									X			E		N	1		3,775,957.45
3031	4881	C	E									X			E		N			31,965,953.96
3031	4901	C	B									X			E		N	1		-21,887,393.18
3031	4901	C	E									X			E		N	1		18,817,997.51
3031	4902	C	E					DISC				X			E		N			3,682,470.66
<b>Sub-Total, 3031</b>																				<b>31,837,762.62</b>

3040	4902	C	E					DISC				X			E		N			-3,682,470.66
3081	4871	D	E									X			E		N			-32,122,344.74
3090	4801	C	E												E		N	1		3,775,957.45
3090	4871	D	E												E		N			-32,122,344.74
3090	4881	C	E												E		N			31,965,953.96
3090	4901	C	E												E		N	1		18,817,997.51
<b>Sub-Total, 3090</b>																				<b>22,437,564.18</b>

**3100, Obligated balance, end of year (net)** =====  
22,437,564.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	3,682,470.66
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,682,470.66
4033	4252	D	E			X		DISC				X			E				N	-110.83
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-110.83
4052	4252	D	E			X		DISC				X			E				N	110.83
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				110.83
<b>4080, Disc: Outlays, net</b>																				=====
																				3,682,359.83
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,682,359.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,864,764.06
3000	4901	C	B									X			E		N	1		13,724,259.63
<b>Sub-Total, 3000</b>																				<b>18,589,023.69</b>

**3020, Obligated balance, start of year (net)** =====  
18,589,023.69

3031	4801	C	B									X			E		N	1		-4,864,764.06
3031	4801	C	E									X			E		N	1		5,326,887.52
3031	4881	C	E									X			E		N			122,228,387.40
3031	4901	C	B									X			E		N	1		-13,724,259.63
3031	4901	C	E									X			E		N	1		13,248,060.77
3031	4902	C	E					DISC				X			E		N			23,744.83
<b>Sub-Total, 3031</b>																				<b>122,238,056.83</b>

3040	4902	C	E					DISC				X			E		N			-23,744.83
3081	4871	D	E									X			E		N			-122,349,424.26
3090	4801	C	E												E		N	1		5,326,887.52
3090	4871	D	E												E		N			-122,349,424.26
3090	4881	C	E												E		N			122,228,387.40
3090	4901	C	E												E		N	1		13,248,060.77
<b>Sub-Total, 3090</b>																				<b>18,453,911.43</b>

**3100, Obligated balance, end of year (net)** =====  
18,453,911.43

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<u>23,744.83</u>
<b>4020, Disc: Total outlays, gross</b>																				<u>23,744.83</u>
<b>4080, Disc: Outlays, net</b>																				<u>23,744.83</u>
<b>4190, Outlays, net (disc. and mand.)</b>																				<u>23,744.83</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /06-0167 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		2,791.64
3000	4901	C	B									X			E		N	1		386,596.16
<b>Sub-Total, 3000</b>																				<b>389,387.80</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>389,387.80</b>
3031	4801	C	B									X			E		N	1		-2,791.64
3031	4801	C	E									X			E		N	1		2,791.64
3031	4901	C	B									X			E		N	1		-386,596.16
3031	4901	C	E									X			E		N	1		386,596.16
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		2,791.64
3090	4901	C	E												E		N	1		386,596.16
<b>Sub-Total, 3090</b>																				<b>389,387.80</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>389,387.80</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems, Recovery Act  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		199,760.00
0900	4802	C	B					DISC				X			U		Y	1		-43,485,500.00
0900	4802	C	E					DISC				X			U		Y	1		43,485,500.00
0900	4901	C	E									X			U		Y	1		299,640.00
0900	4902	C	E					DISC				X			U		Y			647,149.75
<b>Sub-Total, 0900</b>																			<b>1,146,549.75</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		49,891,837.58
1000	4802	C	B					DISC				X			U		Y	1		-43,485,500.00
<b>Sub-Total, 1000</b>																			<b>6,406,337.58</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,406,337.58	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,406,337.58	
1940	4610	C	E		A										U		Y			-5,259,787.83

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		199,760.00
3030	4802	C	B					DISC				X			U		Y	1		-43,485,500.00
3030	4802	C	E					DISC				X			U		Y	1		43,485,500.00
3030	4901	C	E									X			U		Y	1		299,640.00
3030	4902	C	E					DISC				X			U		Y			647,149.75
<b>Sub-Total, 3030</b>																			<b>1,146,549.75</b>	
3040	4802	C	B					DISC				X			U		Y	1		43,485,500.00
3040	4802	C	E					DISC				X			U		Y	1		-43,485,500.00
3040	4902	C	E					DISC				X			U		Y			-647,149.75
<b>Sub-Total, 3040</b>																			<b>-647,149.75</b>	
3090	4801	C	E												U		Y	1		199,760.00
3090	4901	C	E												U		Y	1		299,640.00
<b>Sub-Total, 3090</b>																			<b>499,400.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems, Recovery Act  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				499,400.00

**BA & O, Net**

4011	4802	C	B					DISC				X			U		Y	1		-43,485,500.00
4011	4802	C	E					DISC				X			U		Y	1		43,485,500.00
4011	4902	C	E					DISC				X			U		Y			647,149.75
<b>Sub-Total, 4011</b>																				<b>647,149.75</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				647,149.75
<b>4080, Disc: Outlays, net</b>																				=====
																				647,149.75
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				647,149.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,288,553,032.15
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					688,327,514.19
1011, Unob Bal: Transferred from other accounts																					4,350,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					7,435,908.90
1050, Unob Bal: Unobligated balance (total)																					700,113,423.09
1100, BA: Disc: Appropriation																					3,307,000,000.00
1160, BA: Disc: Appropriation (total)																					3,307,000,000.00
1700, BA: Disc: Spending auth: Collected																					2,607,067.01
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					42,143,569.78
1750, BA: Disc: Spending auth: Total																					44,750,636.79
1900, Budget authority total (disc. and mand.)																					3,351,750,636.79
1930, Total budgetary resources avail (disc. and mand.)																					4,051,864,059.88
1940, Unobligated balance expiring (memorandum)																					-502,058,537.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				833,924,572.23
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-16,634.04
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				833,907,938.19
Obligated balance, start of year (net)																				
3030																				1,288,553,032.15
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				189,680,009.99
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,171,475,546.60
Ob Bal: Outlays (gross)																				
3050																				-42,143,569.78
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				-12,870.87
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-7,435,908.90
Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-192,117,868.78
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				941,128,290.09
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-42,173,074.69
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				898,955,215.40
Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,351,750,636.79
4010																				602,639,904.86
4011																				568,835,641.74
4020																				===== 1,171,475,546.60
4030																				-2,630,991.04
4033																				-4,447.90
4040																				===== -2,635,438.94
4050																				-42,143,569.78
4052																				28,371.93
4060																				===== -42,115,197.85
4070																				===== 3,307,000,000.00
4080																				===== 1,168,840,107.66
4180																				===== 3,307,000,000.00
4190																				===== 1,168,840,107.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B									U					N	1		33,290.62
1050, Unob Bal: Unobligated balance (total)																				
=====																				
33,290.62																				
1700	4252	D	E			X		DISC				X				U		N		2,948.80
1750, BA: Disc: Spending auth: Total																				
=====																				
2,948.80																				
1900, Budget authority total (disc. and mand.)																				
=====																				
2,948.80																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
36,239.42																				

**BA & O, Net**

4000, Disc: Budget authority, gross																				
=====																				
2,948.80																				
4033	4252	D	E			X		DISC				X				U		N		-2,948.80
4040, Disc: Offsets against gross BA and outlays (total)																				
=====																				
-2,948.80																				
4080, Disc: Outlays, net																				
=====																				
-2,948.80																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-2,948.80																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012	4191	D	E						36	0129		X			U				Y	2,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				2,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,000,000.00
1940	4610	C	E		A										U				Y	-2,000,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		19,319,313.30
0900	4802	C	E					DISC				X			U		Y	1		406,924.26
0900	4901	C	E									X			U		Y	1		10,288,500.58
0900	4902	C	E					DISC				X			U		Y			66,902.43
0900	4902	C	E					DISC				X			U		Y			70,604,671.35
<b>Sub-Total, 0900</b>																			<b>100,686,311.92</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		250,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				250,000,000.00
1700	4252	D	E			X		DISC				X			U		Y			38,464.80
1700	4252	D	E			F		DISC				X			U		Y			28,437.63
<b>Sub-Total, 1700</b>																			<b>66,902.43</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				66,902.43
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				250,066,902.43
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				250,066,902.43
1940	4510	C	E		S										U		Y			-80,000,000.00
1940	4610	C	E		A										U		Y			-69,380,590.51
<b>Sub-Total, 1940</b>																			<b>-149,380,590.51</b>	

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 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		19,319,313.30
3030	4802	C	E					DISC				X			U		Y	1		406,924.26
3030	4901	C	E									X			U		Y	1		10,288,500.58
3030	4902	C	E					DISC				X			U		Y			66,902.43
3030	4902	C	E					DISC				X			U		Y			70,604,671.35
<b>Sub-Total, 3030</b>																			<b>100,686,311.92</b>	
3040	4802	C	E					DISC				X			U		Y	1		-406,924.26
3040	4902	C	E					DISC				X			U		Y			-66,902.43
3040	4902	C	E					DISC				X			U		Y			-70,604,671.35
<b>Sub-Total, 3040</b>																			<b>-71,078,498.04</b>	
3090	4801	C	E												U		Y	1		19,319,313.30
3090	4901	C	E												U		Y	1		10,288,500.58
<b>Sub-Total, 3090</b>																			<b>29,607,813.88</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>29,607,813.88</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>250,066,902.43</b>	
4010	4802	C	E					DISC				X			U		Y	1		406,924.26
4010	4902	C	E					DISC				X			U		Y			66,902.43
4010	4902	C	E					DISC				X			U		Y			70,604,671.35
<b>Sub-Total, 4010</b>																			<b>71,078,498.04</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>71,078,498.04</b>	
4030	4252	D	E			F		DISC				X			U		Y			-28,437.63
4033	4252	D	E			X		DISC				X			U		Y			-38,464.80
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-66,902.43</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>250,000,000.00</b>	

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Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																			=====
																			71,011,595.61
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			250,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			71,011,595.61

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		39,211,588.72
3000	4901	C	B									X			E		N	1		24,235,886.14
<b>Sub-Total, 3000</b>																				<b>63,447,474.86</b>

**3020, Obligated balance, start of year (net)** =====  
63,447,474.86

3031	4801	C	B									X			E		N	1		-39,211,588.72
3031	4801	C	E									X			E		N	1		17,638,717.34
3031	4802	C	B					DISC				X			E		N	1		-113,608.63
3031	4802	C	E					DISC				X			E		N	1		30,380.52
3031	4881	C	E									X			E		N			632,613.67
3031	4901	C	B									X			E		N	1		-24,235,886.14
3031	4901	C	E									X			E		N	1		11,782,995.63
3031	4902	C	E					DISC				X			E		N			33,830,463.35
<b>Sub-Total, 3031</b>																				<b>354,087.02</b>

3040	4802	C	B					DISC				X			E		N	1		113,608.63
3040	4802	C	E					DISC				X			E		N	1		-30,380.52
3040	4902	C	E					DISC				X			E		N			-33,830,463.35
<b>Sub-Total, 3040</b>																				<b>-33,747,235.24</b>

3081	4871	D	E									X			E		N			-811,064.10
3090	4801	C	E												E		N	1		17,638,717.34
3090	4871	D	E												E		N			-811,064.10
3090	4881	C	E												E		N			632,613.67
3090	4901	C	E												E		N	1		11,782,995.63
<b>Sub-Total, 3090</b>																				<b>29,243,262.54</b>

**3100, Obligated balance, end of year (net)** =====  
29,243,262.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4802	C	B					DISC				X			E		N	1		-113,608.63	
4011	4802	C	E					DISC				X			E		N	1		30,380.52	
4011	4902	C	E					DISC				X			E		N			33,830,463.35	
	<b>Sub-Total, 4011</b>																			<b>33,747,235.24</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>	
																				33,747,235.24	
4033	4252	D	E			X		DISC				X			E		N			-3,233.61	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>	
																				-3,233.61	
4052	4252	D	E			X		DISC				X			E		N			3,233.61	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>	
																				3,233.61	
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>	
																				33,744,001.63	
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>	
																				33,744,001.63	

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 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		11,317,718.87
3000	4901	C	B									X			E		N	1		717,563.26
<b>Sub-Total, 3000</b>																				<b>12,035,282.13</b>

**3020, Obligated balance, start of year (net)** =====  
12,035,282.13

3031	4801	C	B									X			E		N	1		-11,317,718.87
3031	4801	C	E									X			E		N	1		6,983,120.56
3031	4802	C	B					DISC				X			E		N	1		-3,554.67
3031	4802	C	E					DISC				X			E		N	1		1,451.57
3031	4881	C	E									X			E		N			18,521.08
3031	4901	C	B									X			E		N	1		-717,563.26
3031	4901	C	E									X			E		N	1		282,562.20
3031	4902	C	E					DISC				X			E		N			4,792,475.90
<b>Sub-Total, 3031</b>																				<b>39,294.51</b>

3040	4802	C	B					DISC				X			E		N	1		3,554.67
3040	4802	C	E					DISC				X			E		N	1		-1,451.57
3040	4902	C	E					DISC				X			E		N			-4,792,475.90
<b>Sub-Total, 3040</b>																				<b>-4,790,372.80</b>

3081	4871	D	E									X			E		N			-282,943.96
3090	4801	C	E												E		N	1		6,983,120.56
3090	4871	D	E												E		N			-282,943.96
3090	4881	C	E												E		N			18,521.08
3090	4901	C	E												E		N	1		282,562.20
<b>Sub-Total, 3090</b>																				<b>7,001,259.88</b>

**3100, Obligated balance, end of year (net)** =====  
7,001,259.88

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 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,554.67
4011	4802	C	E					DISC				X			E		N	1		1,451.57
4011	4902	C	E					DISC				X			E		N			4,792,475.90
<b>Sub-Total, 4011</b>																			<b>4,790,372.80</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>4,790,372.80</b>	
<b>4080, Disc: Outlays, net</b>																			<b>4,790,372.80</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>4,790,372.80</b>	

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 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		251,933.28
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				251,933.28
3031	4801	C	B									X			E		N	1		-251,933.28
3031	4801	C	E									X			E		N	1		251,933.28
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		251,933.28
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				251,933.28



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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		241,734.93
3000	4901	C	B									X			E		N	1		220,353.26
<b>Sub-Total, 3000</b>																				<b>462,088.19</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				462,088.19
3031	4801	C	B									X			E		N	1		-241,734.93
3031	4801	D	E									X			E		N	1		-175,406.56
3031	4881	C	E									X			E		N			298,862.35
3031	4901	C	B									X			E		N	1		-220,353.26
3031	4901	C	E									X			E		N	1		135,692.58
3031	4902	C	E					DISC				X			E		N			501,784.17
<b>Sub-Total, 3031</b>																				<b>298,844.35</b>
3040	4902	C	E					DISC				X			E		N			-501,784.17
3081	4871	D	E									X			E		N			-42,556.14
3090	4801	D	E												E		N	1		-175,406.56
3090	4871	D	E												E		N			-42,556.14
3090	4881	C	E												E		N			298,862.35
3090	4901	C	E												E		N	1		135,692.58
<b>Sub-Total, 3090</b>																				<b>216,592.23</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				216,592.23

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	501,784.17
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			501,784.17	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			501,784.17	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			501,784.17	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		503,165.10
3000	4901	C	B									X			E		N	1		47,708.00
<b>Sub-Total, 3000</b>																				<b>550,873.10</b>

**3020, Obligated balance, start of year (net)** =====  
550,873.10

3031	4801	C	B									X			E		N	1		-503,165.10
3031	4801	C	E									X			E		N	1		502,460.02
3031	4881	C	E									X			E		N			705.08
3031	4901	C	B									X			E		N	1		-47,708.00
3031	4901	C	E									X			E		N	1		47,708.00
3031	4902	C	E					DISC				X			E		N			705.08
<b>Sub-Total, 3031</b>																				<b>705.08</b>

3040	4902	C	E					DISC				X			E		N			-705.08
3081	4871	D	E									X			E		N			-8,115.60
3090	4801	C	E												E		N	1		502,460.02
3090	4871	D	E												E		N			-8,115.60
3090	4881	C	E												E		N			705.08
3090	4901	C	E												E		N	1		47,708.00
<b>Sub-Total, 3090</b>																				<b>542,757.50</b>

**3100, Obligated balance, end of year (net)** =====  
542,757.50

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129 -000-0  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	705.08
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			705.08	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			705.08	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			705.08	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,971.25
3000	4901	C	B									X			E		N	1		33,040.19
<b>Sub-Total, 3000</b>																				<b>35,011.44</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>35,011.44</b>
3031	4801	C	B									X			E		N	1		-1,971.25
3031	4801	C	E									X			E		N	1		16,602.54
3031	4802	C	B					DISC				X			E		N	1		-5,028.75
3031	4802	C	E					DISC				X			E		N	1		5,028.75
3031	4881	C	E									X			E		N			6,186.71
3031	4901	C	B									X			E		N	1		-33,040.19
3031	4901	C	E									X			E		N	1		17,222.19
3031	4902	C	E					DISC				X			E		N			858.16
<b>Sub-Total, 3031</b>																				<b>5,858.16</b>
3040	4802	C	B					DISC				X			E		N	1		5,028.75
3040	4802	C	E					DISC				X			E		N	1		-5,028.75
3040	4902	C	E					DISC				X			E		N			-858.16
<b>Sub-Total, 3040</b>																				<b>-858.16</b>
3081	4871	D	E									X			E		N			-16,818.00
3090	4801	C	E												E		N	1		16,602.54
3090	4871	D	E												E		N			-16,818.00
3090	4881	C	E												E		N			6,186.71
3090	4901	C	E												E		N	1		17,222.19
<b>Sub-Total, 3090</b>																				<b>23,193.44</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>23,193.44</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-5,028.75
4011	4802	C	E					DISC				X			E		N	1		5,028.75
4011	4902	C	E					DISC				X			E		N			858.16
<b>Sub-Total, 4011</b>																				<b>858.16</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				858.16
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				858.16
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				858.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration, Recovery Act  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-19,829,937.65
0900	4801	C	E									X			U		Y	1		18,140,081.96
0900	4901	C	B									X			U		Y	1		-2,339,953.15
0900	4901	C	E									X			U		Y	1		4,905,178.56
0900	4902	C	E					DISC				X			U		Y			10,215,507.01
<b>Sub-Total, 0900</b>																			<b>11,090,876.73</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		49,211,370.06
1000	4801	C	B									X			U		Y	1		-19,829,937.65
1000	4901	C	B									X			U		Y	1		-2,339,953.15
<b>Sub-Total, 1000</b>																			<b>27,041,479.26</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			27,041,479.26	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			27,041,479.26	
1940	4610	C	E		A										U		Y			-15,950,602.53

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		19,829,937.65
3000	4901	C	B									X			U		Y	1		2,339,953.15
<b>Sub-Total, 3000</b>																			<b>22,169,890.80</b>	
3020, Obligated balance, start of year (net)																			=====	
																			22,169,890.80	
3030	4801	C	B									X			U		Y	1		-19,829,937.65
3030	4801	C	E									X			U		Y	1		18,140,081.96
3030	4901	C	B									X			U		Y	1		-2,339,953.15
3030	4901	C	E									X			U		Y	1		4,905,178.56
3030	4902	C	E					DISC				X			U		Y			10,215,507.01
<b>Sub-Total, 3030</b>																			<b>11,090,876.73</b>	
3040	4902	C	E					DISC				X			U		Y			-10,215,507.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration, Recovery Act  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		Y	1	18,140,081.96
3090	4901	C	E													U		Y	1	4,905,178.56
<b>Sub-Total, 3090</b>																				<b>23,045,260.52</b>
3100, Obligated balance, end of year (net)																				=====
																				23,045,260.52

**BA & O, Net**

4011	4902	C	E					DISC					X			U		Y		10,215,507.01
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				10,215,507.01
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				10,215,507.01
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				10,215,507.01



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration Facilities Operation Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B									U					N	2		195,567.49
1050, Unob Bal: Unobligated balance (total)																				=====
																				195,567.49
1101	4114	D	E P					DISC				X				U		N	2	45,623.56
1160, BA: Disc: Appropriation (total)																				=====
																				45,623.56
1900, Budget authority total (disc. and mand.)																				=====
																				45,623.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				241,191.05

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	45,623.56
4070, Disc: Budget authority, net	=====
	45,623.56
4180, Budget authority, net (disc. and mand.)	=====
	45,623.56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetary Gift Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-575.00
0900	4801	C	E									X			U		N	7		7,716.99
0900	4901	C	B									X			U		N	7		-2,985.00
0900	4901	C	E									X			U		N	7		2,797.75
0900	4902	C	E					DISC	BAL			X			U		N			60,015.44
<b>Sub-Total, 0900</b>																			<b>66,970.18</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		639,542.11
1000	4801	C	B									X			U		N	7		-575.00
1000	4901	C	B									X			U		N	7		-2,985.00
<b>Sub-Total, 1000</b>																			<b>635,982.11</b>	
1021	4871	D	E									X			U		N			575.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>636,557.11</b>	
1102	4114	D	E	P				DISC				X			U		N	7		49,887.67
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>49,887.67</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>49,887.67</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>686,444.78</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetary Gift Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		N	7		575.00
3000	4901	C	B									X		U		N	7		2,985.00
<b>Sub-Total, 3000</b>																			<b>3,560.00</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,560.00</b>
3030	4801	C	B									X		U		N	7		-575.00
3030	4801	C	E									X		U		N	7		7,716.99
3030	4901	C	B									X		U		N	7		-2,985.00
3030	4901	C	E									X		U		N	7		2,797.75
3030	4902	C	E					DISC BAL				X		U		N			60,015.44
<b>Sub-Total, 3030</b>																			<b>66,970.18</b>
3040	4902	C	E					DISC BAL				X		U		N			-60,015.44
3080	4871	D	E									X		U		N			-575.00
3090	4801	C	E											U		N	7		7,716.99
3090	4871	D	E											U		N			-575.00
3090	4901	C	E											U		N	7		2,797.75
<b>Sub-Total, 3090</b>																			<b>9,939.74</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>9,939.74</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetary Gift Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				49,887.67
4011	4902	C	E					DISC	BAL			X			U			N		60,015.44
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				60,015.44
<b>4070, Disc: Budget authority, net</b>																			=====	
																				49,887.67
<b>4080, Disc: Outlays, net</b>																			=====	
																				60,015.44
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				49,887.67
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				60,015.44

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, National Cemetery Administration  
Treasury Account:  
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 111,844,158.83

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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1	27,906,319.48
1012, Unob Bal: Expired balance transf to unexpired acct	2,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	575.00
1050, Unob Bal: Unobligated balance (total)	=====
	29,906,894.48
1100, BA: Disc: Appropriation	250,000,000.00
1101, BA: Disc: Appropriation (special fund)	45,623.56
1102, BA: Disc: Appropriation (trust fund)	49,887.67
1160, BA: Disc: Appropriation (total)	=====
	250,095,511.23
1700, BA: Disc: Spending auth: Collected	69,851.23
1750, BA: Disc: Spending auth: Total	=====
	69,851.23
1900, Budget authority total (disc. and mand.)	=====
	250,165,362.46
1930, Total budgetary resources avail (disc. and mand.)	=====
	280,072,256.94
1940, Unobligated balance expiring (memorandum)	-167,331,193.04

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, National Cemetery Administration  
Treasury Account:  
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																			3,233.61
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			3,233.61
<b>4070, Disc: Budget authority, net</b>																			=====
																			250,095,511.23
<b>4080, Disc: Outlays, net</b>																			=====
																			120,321,891.10
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			250,095,511.23
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			120,321,891.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Supply Fund  
 Treasury Account: Supply Fund  
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-873,135,545.55
0900	4801	C	E									X			U		N	4		981,291,276.88
0900	4802	C	B					MAND	BAL			X			U		N	4		-3,740,670.83
0900	4802	C	E					MAND	NEW			X			U		N	4		1,799,205.82
0900	4881	C	E									X			U		N			76,797,948.82
0900	4901	C	B									X			U		N	4		-78,046,262.22
0900	4901	C	E									X			U		N	4		103,794,119.44
0900	4902	C	E					MAND	BAL			X			U		N			655,112,596.87
<b>Sub-Total, 0900</b>																			<b>863,872,669.23</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		254,241,594.16
1000	4221	D	B				F	MAND				X			U		N	4		1,594,661,429.25
1000	4222	D	B				F	MAND				X			U		N	4		47,074,546.93
1000	4251	D	B				F	MAND				X			U		N	4		36,229,394.77
1000	4801	C	B									X			U		N	4		-873,135,545.55
1000	4802	C	B					MAND	BAL			X			U		N	4		-3,740,670.83
1000	4901	C	B									X			U		N	4		-78,046,262.22
<b>Sub-Total, 1000</b>																			<b>977,284,486.51</b>	
1021	4871	D	E									X			U		N			45,786,782.37
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>1,023,071,268.88</b>	
1800	4222	D	B				F	MAND				X			U		N	4		-47,074,546.93
1800	4222	D	E				F	MAND				X			U		N	4		36,271,472.48
1800	4252	D	E				X	MAND				X			U		N			55,614,777.59
1800	4252	D	E				F	MAND				X			U		N			606,088,624.61
<b>Sub-Total, 1800</b>																			<b>650,900,327.75</b>	
1801	4221	D	B				F	MAND				X			U		N	4		-1,594,661,429.25
1801	4221	D	E				F	MAND				X			U		N	4		1,346,923,877.17
1801	4251	D	B				F	MAND				X			U		N	4		-36,229,394.77
1801	4251	D	E				F	MAND				X			U		N	4		67,705,916.80
<b>Sub-Total, 1801</b>																			<b>-216,261,030.05</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>434,639,297.70</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Supply Fund  
 Treasury Account: Supply Fund  
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				434,639,297.70
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				1,457,710,566.58

**Change in Obl Bal**

3000	4801	C	B									X				U		N	4	873,135,545.55
3000	4901	C	B									X				U		N	4	78,046,262.22
<b>Sub-Total, 3000</b>																				<b>951,181,807.77</b>
3010	4221	D	B			F		MAND				X				U		N	4	-1,594,661,429.25
3010	4251	D	B			F		MAND				X				U		N	4	-36,229,394.77
<b>Sub-Total, 3010</b>																				<b>-1,630,890,824.02</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-679,709,016.25
3030	4801	C	B									X				U		N	4	-873,135,545.55
3030	4801	C	E									X				U		N	4	981,291,276.88
3030	4802	C	B					MAND BAL				X				U		N	4	-3,740,670.83
3030	4802	C	E					MAND NEW				X				U		N	4	1,799,205.82
3030	4881	C	E									X				U		N		76,797,948.82
3030	4901	C	B									X				U		N	4	-78,046,262.22
3030	4901	C	E									X				U		N	4	103,794,119.44
3030	4902	C	E					MAND BAL				X				U		N		655,112,596.87
<b>Sub-Total, 3030</b>																				<b>863,872,669.23</b>
3040	4802	C	B					MAND BAL				X				U		N	4	3,740,670.83
3040	4802	C	E					MAND NEW				X				U		N	4	-1,799,205.82
3040	4902	C	E					MAND BAL				X				U		N		-655,112,596.87
<b>Sub-Total, 3040</b>																				<b>-653,171,131.86</b>
3050	4221	D	B			F		MAND				X				U		N	4	1,594,661,429.25
3050	4221	D	E			F		MAND				X				U		N	4	-1,346,923,877.17
3050	4251	D	B			F		MAND				X				U		N	4	36,229,394.77
3050	4251	D	E			F		MAND				X				U		N	4	-67,705,916.80
<b>Sub-Total, 3050</b>																				<b>216,261,030.05</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Supply Fund  
 Treasury Account: Supply Fund  
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-45,786,782.37
3090	4801	C	E												U		N	4		981,291,276.88
3090	4871	D	E												U		N			-45,786,782.37
3090	4881	C	E												U		N			76,797,948.82
3090	4901	C	E												U		N	4		103,794,119.44
<b>Sub-Total, 3090</b>																			<b>1,116,096,562.77</b>	
3091	4221	D	E			F		MAND							U		N	4		-1,346,923,877.17
3091	4251	D	E			F		MAND							U		N	4		-67,705,916.80
<b>Sub-Total, 3091</b>																			<b>-1,414,629,793.97</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-298,533,231.20</b>	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>	
																			<b>434,639,297.70</b>	
4100	4802	C	E					MAND NEW				X			U		N	4		1,799,205.82
4101	4802	C	B					MAND BAL				X			U		N	4		-3,740,670.83
4101	4902	C	E					MAND BAL				X			U		N			655,112,596.87
<b>Sub-Total, 4101</b>																			<b>651,371,926.04</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>653,171,131.86</b>	
4120	4222	D	B			F		MAND				X			U		N	4		47,074,546.93
4120	4222	D	E			F		MAND				X			U		N	4		-36,271,472.48
4120	4252	D	E			F		MAND				X			U		N			-606,088,624.61
<b>Sub-Total, 4120</b>																			<b>-595,285,550.16</b>	
4123	4252	D	E			X		MAND				X			U		N			-55,614,777.59
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-650,900,327.75</b>	
4140	4221	D	B			F		MAND				X			U		N	4		1,594,661,429.25
4140	4221	D	E			F		MAND				X			U		N	4		-1,346,923,877.17
4140	4251	D	B			F		MAND				X			U		N	4		36,229,394.77
4140	4251	D	E			F		MAND				X			U		N	4		-67,705,916.80
<b>Sub-Total, 4140</b>																			<b>216,261,030.05</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Supply Fund  
Treasury Account: Supply Fund  
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			<u>216,261,030.05</u>	
<b>4170, Mand: Outlays, net</b>																				
																			<u>2,270,804.11</u>	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<u>2,270,804.11</u>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Supply Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				863,872,669.23
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				977,284,486.51
1021, Unob Bal: Recov of prior year unpaid obligations																				45,786,782.37
																				=====
1050, Unob Bal: Unobligated balance (total)																				1,023,071,268.88
1800, BA: Mand: Spending auth: Collected																				650,900,327.75
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-216,261,030.05
1850, BA: Mand: Spending auth: Total																				434,639,297.70
																				=====
1900, Budget authority total (disc. and mand.)																				434,639,297.70
1930, Total budgetary resources avail (disc. and mand.)																				1,457,710,566.58
																				=====



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Supply Fund  
Treasury Account:  
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			
=====																			
-650,900,327.75																			
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																			
=====																			
216,261,030.05																			
<b>4150, Mand: Additional offsets against BA only (total)</b>																			
=====																			
216,261,030.05																			
<b>4170, Mand: Outlays, net</b>																			
=====																			
2,270,804.11																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
2,270,804.11																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-30,355,297.39
0900	4801	C	E									X			U		N	4		60,284,657.43
0900	4802	C	B					MAND	BAL			X			U		N	4		-1,409,384.46
0900	4802	C	E					MAND	NEW			X			U		N	4		2,612,281.96
0900	4881	C	E									X			U		N			1,034,535.70
0900	4901	C	B									X			U		N	4		-30,020,134.78
0900	4901	C	E									X			U		N	4		36,539,063.21
0900	4902	C	E					MAND	BAL			X			U		N			168,539,461.77
<b>Sub-Total, 0900</b>																			<b>207,225,183.44</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		63,608,230.56
1000	4221	D	B			F		MAND				X			U		N	4		25,709,402.48
1000	4222	D	B			F		MAND				X			U		N	4		28,425,107.94
1000	4251	D	B			F		MAND				X			U		N	4		42,687,822.47
1000	4801	C	B									X			U		N	4		-30,355,297.39
1000	4802	C	B					MAND	BAL			X			U		N	4		-1,409,384.46
1000	4901	C	B									X			U		N	4		-30,020,134.78
<b>Sub-Total, 1000</b>																			<b>98,645,746.82</b>	
1021	4871	D	E									X			U		N			3,759,391.93
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>102,405,138.75</b>	
1800	4222	D	B			F		MAND				X			U		N	4		-28,425,107.94
1800	4222	D	E			F		MAND				X			U		N	4		56,743,999.42
1800	4252	D	E			F		MAND				X			U		N			185,762,236.39
<b>Sub-Total, 1800</b>																			<b>214,081,127.87</b>	
1801	4221	D	B			F		MAND				X			U		N	4		-25,709,402.48
1801	4221	D	E			F		MAND				X			U		N	4		188,340,391.25
1801	4251	D	B			F		MAND				X			U		N	4		-42,687,822.47
1801	4251	D	E			F		MAND				X			U		N	4		40,311,450.49
<b>Sub-Total, 1801</b>																			<b>160,254,616.79</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>374,335,744.66</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				374,335,744.66
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				476,740,883.41

**Change in Obl Bal**

3000	4801	C	B									X				U	N	4		30,355,297.39
3000	4901	C	B									X				U	N	4		30,020,134.78
<b>Sub-Total, 3000</b>																				<b>60,375,432.17</b>
3010	4221	D	B			F		MAND				X				U	N	4		-25,709,402.48
3010	4251	D	B			F		MAND				X				U	N	4		-42,687,822.47
<b>Sub-Total, 3010</b>																				<b>-68,397,224.95</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-8,021,792.78
3030	4801	C	B									X				U	N	4		-30,355,297.39
3030	4801	C	E									X				U	N	4		60,284,657.43
3030	4802	C	B					MAND BAL				X				U	N	4		-1,409,384.46
3030	4802	C	E					MAND NEW				X				U	N	4		2,612,281.96
3030	4881	C	E									X				U	N			1,034,535.70
3030	4901	C	B									X				U	N	4		-30,020,134.78
3030	4901	C	E									X				U	N	4		36,539,063.21
3030	4902	C	E					MAND BAL				X				U	N			168,539,461.77
<b>Sub-Total, 3030</b>																				<b>207,225,183.44</b>
3040	4802	C	B					MAND BAL				X				U	N	4		1,409,384.46
3040	4802	C	E					MAND NEW				X				U	N	4		-2,612,281.96
3040	4902	C	E					MAND BAL				X				U	N			-168,539,461.77
<b>Sub-Total, 3040</b>																				<b>-169,742,359.27</b>
3050	4221	D	B			F		MAND				X				U	N	4		25,709,402.48
3050	4221	D	E			F		MAND				X				U	N	4		-188,340,391.25
3050	4251	D	B			F		MAND				X				U	N	4		42,687,822.47
3050	4251	D	E			F		MAND				X				U	N	4		-40,311,450.49
<b>Sub-Total, 3050</b>																				<b>-160,254,616.79</b>
3080	4871	D	E									X				U	N			-3,759,391.93



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		N	4		60,284,657.43
3090	4871	D	E											U		N			-3,759,391.93
3090	4881	C	E											U		N			1,034,535.70
3090	4901	C	E											U		N	4		36,539,063.21
<b>Sub-Total, 3090</b>																			<b>94,098,864.41</b>
3091	4221	D	E			F		MAND						U		N	4		-188,340,391.25
3091	4251	D	E			F		MAND						U		N	4		-40,311,450.49
<b>Sub-Total, 3091</b>																			<b>-228,651,841.74</b>
3100, Obligated balance, end of year (net)																			=====
																			-134,552,977.33

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			374,335,744.66
4100	4802	C	E					MAND NEW				X		U		N	4		2,612,281.96
4101	4802	C	B					MAND BAL				X		U		N	4		-1,409,384.46
4101	4902	C	E					MAND BAL				X		U		N			168,539,461.77
<b>Sub-Total, 4101</b>																			<b>167,130,077.31</b>
4110, Mand: Total outlays, gross																			=====
																			169,742,359.27
4120	4222	D	B			F		MAND				X		U		N	4		28,425,107.94
4120	4222	D	E			F		MAND				X		U		N	4		-56,743,999.42
4120	4252	D	E			F		MAND				X		U		N			-185,762,236.39
<b>Sub-Total, 4120</b>																			<b>-214,081,127.87</b>
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-214,081,127.87
4140	4221	D	B			F		MAND				X		U		N	4		25,709,402.48
4140	4221	D	E			F		MAND				X		U		N	4		-188,340,391.25
4140	4251	D	B			F		MAND				X		U		N	4		42,687,822.47
4140	4251	D	E			F		MAND				X		U		N	4		-40,311,450.49
<b>Sub-Total, 4140</b>																			<b>-160,254,616.79</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Franchise Fund  
Treasury Account: Franchise Fund  
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
<b>4170, Mand: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				207,225,183.44
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				98,645,746.82
1021, Unob Bal: Recov of prior year unpaid obligations																				3,759,391.93
1050, Unob Bal: Unobligated balance (total)																				102,405,138.75
1800, BA: Mand: Spending auth: Collected																				214,081,127.87
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				160,254,616.79
1850, BA: Mand: Spending auth: Total																				374,335,744.66
1900, Budget authority total (disc. and mand.)																				374,335,744.66
1930, Total budgetary resources avail (disc. and mand.)																				476,740,883.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000																				60,375,432.17
3010																				-68,397,224.95
3020																				=====
																				-8,021,792.78
3030																				207,225,183.44
3040																				-169,742,359.27
3050																				-160,254,616.79
3080																				-3,759,391.93
3090																				94,098,864.41
3091																				-228,651,841.74
3100																				=====
																				-134,552,977.33

**BA & O, Net**

4090																				=====
																				374,335,744.66
4100																				2,612,281.96
4101																				167,130,077.31
4110																				=====
																				169,742,359.27
4120																				-214,081,127.87
4130																				=====
																				-214,081,127.87

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Franchise Fund  
Treasury Account:  
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140																				-160,254,616.79
4150																				=====
																				-160,254,616.79
4170																				=====
																				-44,338,768.60
4190																				=====
																				-44,338,768.60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				58,849,331,233.11
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				10,408,019,105.10
1010, Unob Bal: Transferred to other accounts																				-51,105,000.00
1011, Unob Bal: Transferred from other accounts																				119,105,000.00
1012, Unob Bal: Expired balance transf to unexpired acct																				3,800,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				419,262,012.29
1022, Unob Bal: Capital transfer to general fund																				-5,047,012.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,894,034,105.29
1100, BA: Disc: Appropriation																				52,873,564,000.00
1101, BA: Disc: Appropriation (special fund)																				1,392,037,727.22
1102, BA: Disc: Appropriation (trust fund)																				49,887.67
1120, BA: Disc: Approps transferred to other accounts																				-2,711,992,103.66
1121, BA: Disc: Approps transferred from other accounts																				2,726,992,103.66
1160, BA: Disc: Appropriation (total)																				=====
																				54,280,651,614.89
1200, BA: Mand: Appropriation																				57,670,645,753.00
1202, BA: Mand: Appropriation (trust fund)																				311,293,355.66
1203, BA: Mand: Appropriation (previously unavailable)																				273,954,703.10

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260																				=====
																				58,255,893,811.76
1700																				435,774,861.01
1701																				307,993,704.34
1750																				=====
																				743,768,565.35
1800																				2,080,692,929.30
1801																				-56,964,842.18
1850																				=====
																				2,023,728,087.12
1900																				=====
																				115,304,042,079.12
1930																				=====
																				126,198,076,184.41
1940																				-24,879,992,416.71
<b><u>Change in Obl Bal</u></b>																				
3000																				18,451,064,571.56
3010																				-1,751,271,947.91
3020																				=====
																				16,699,792,623.65
3030																				58,849,331,233.11
3031																				790,612,184.91
3040																				-58,174,131,828.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050																				-251,028,862.16
3051																				6,769,802.97
3080																				-419,262,012.29
3081																				-809,004,547.19
3090																				18,688,609,602.09
3091																				-1,995,531,007.10
3100																				16,693,078,594.99

**BA & O, Net**

4000																				55,024,420,180.24
4010																				19,574,766,349.01
4011																				7,105,721,494.16
4020																				26,680,487,843.17
4030																				-188,554,917.37
4033																				-261,446,690.79
4040																				-450,001,608.16
4050																				-307,993,704.34
4052																				14,226,747.15
4060																				-293,766,957.19



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070																				=====
																				54,280,651,614.89
4080																				=====
																				26,230,486,235.01
4090																				=====
																				60,279,621,898.88
4100																				=====
																				25,448,418,561.39
4101																				=====
																				6,045,225,423.45
4110																				=====
																				31,493,643,984.84
4120																				=====
																				-810,023,740.48
4121																				=====
																				-71,919,886.86
4123																				=====
																				-1,198,749,301.96
4130																				=====
																				-2,080,692,929.30
4140																				=====
																				56,964,842.18
4150																				=====
																				56,964,842.18
4160																				=====
																				58,255,893,811.76
4170																				=====
																				29,412,951,055.54
4180																				=====
																				112,536,545,426.65
4190																				=====
																				55,643,437,290.55

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
Treasury Account:  
Budget Account Id: 029- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,774,762,324.28
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,576,044,499.51		
1050, Unob Bal: Unobligated balance (total)																					=====	2,576,044,499.51	
1400, BA: Mand: Borrowing authority																						1,343,622,973.00	
1440, BA: Mand: Borrowing authority (total)																						=====	1,343,622,973.00
1800, BA: Mand: Spending auth: Collected																						1,984,184,936.55	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						101,867,489.74	
1825, BA: Mand: Spending auth: Applied to repay debt																						-13,438.10	
1850, BA: Mand: Spending auth: Total																						=====	2,086,038,988.19
1900, Budget authority total (disc. and mand.)																						=====	3,429,661,961.19
1930, Total budgetary resources avail (disc. and mand.)																						=====	6,005,706,460.70

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					94,737,411.51
3010																					-40,968,660.00
3020																					=====
																					53,768,751.51
3030																					
3030																					1,774,762,324.28
3040																					
3040																					-1,739,361,902.80
3050																					
3050																					-101,867,489.74
3090																					
3090																					130,137,832.99
3091																					
3091																					-142,836,149.74
3100																					=====
																					-12,698,316.75

**BA & O, Net**

4090																					=====
																					3,429,661,961.19
4120																					
4120																					-969,868,669.19
4123																					
4123																					-1,014,316,267.36
4130																					=====
																					-1,984,184,936.55
4140																					
4140																					-101,867,489.74
4150																					=====
																					-101,867,489.74
4160																					=====
																					1,343,609,534.90

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa  
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa  
Treasury Account:  
Budget Account Id: 029- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																			=====
																			-1,984,184,936.55
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			1,343,609,534.90
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-1,984,184,936.55

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