

04/16/10
 17:16:33
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,434,855.49
0900	4801	C	E									X			U		N	1		7,138,712.00
0900	4901	C	B									X			U		N	1		-147,441.99
0900	4901	C	E									X			U		N	1		1,258,738.92
0900	4902	C	E					DISC	NEW			X			U		N			622,846.56
Sub-Total, 0900																			2,438,000.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		8,703,803.65
1000	4801	C	B									X			U		N	1		-6,434,855.49
1000	4901	C	B									X			U		N	1		-147,441.99
Sub-Total, 1000																			2,121,506.17	
1011	4190	D	E						15	0129		X			U		N			4,634,000.00
1021	4971	D	E									X			U		N			18,297.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,773,803.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,773,803.24	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,434,855.49
3000	4901	C	B									X			U		N	1		147,441.99
Sub-Total, 3000																			6,582,297.48	
3020, Obligated balance, start of year (net)																			=====	
																			6,582,297.48	
3030	4801	C	B									X			U		N	1		-6,434,855.49
3030	4801	C	E									X			U		N	1		7,138,712.00
3030	4901	C	B									X			U		N	1		-147,441.99
3030	4901	C	E									X			U		N	1		1,258,738.92
3030	4902	C	E					DISC	NEW			X			U		N			622,846.56
Sub-Total, 3030																			2,438,000.00	

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 FY 2010 2nd Quarter FACTS II Cross Walk
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 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N			-622,846.56
3080	4971	D	E									X		U		N			-18,297.07
3090	4801	C	E											U		N	1		7,138,712.00
3090	4901	C	E											U		N	1		1,258,738.92
3090	4971	D	E											U		N			-18,297.07
Sub-Total, 3090																			8,379,153.85
3100, Obligated balance, end of year (net)																			=====
																			8,379,153.85

BA & O, Net

4010	4902	C	E					DISC NEW				X		U		N			622,846.56
4020, Disc: Total outlays, gross																			=====
																			622,846.56
4080, Disc: Outlays, net																			=====
																			622,846.56
4190, Outlays, net (disc. and mand.)																			=====
																			622,846.56

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		Y	1		-45,721.75
0900	4901	C	E									X		U		Y	1		10,046.86
0900	4902	C	E					DISC				X		U		Y			208,003.19
Sub-Total, 0900																			172,328.30

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		895,874.31
1000	4901	C	B									X		U		Y	1		-45,721.75
Sub-Total, 1000																			850,152.56
1021	4971	D	E									X		U		Y			90.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			850,243.26
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			850,243.26
1940	4450	C	E											U		Y			-90.70
1940	4610	C	E		A									U		Y			-677,824.26
Sub-Total, 1940																			-677,914.96

Change in Obl Bal

3000	4901	C	B									X		U		Y	1		45,721.75
3020, Obligated balance, start of year (net)																			=====
																			45,721.75
3030	4901	C	B									X		U		Y	1		-45,721.75
3030	4901	C	E									X		U		Y	1		10,046.86
3030	4902	C	E					DISC				X		U		Y			208,003.19
Sub-Total, 3030																			172,328.30
3040	4902	C	E					DISC				X		U		Y			-208,003.19
3080	4971	D	E									X		U		Y			-90.70
3090	4901	C	E											U		Y	1		10,046.86
3090	4971	D	E											U		Y			-90.70
Sub-Total, 3090																			9,956.16

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 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				9,956.16

BA & O, Net

4011	4902	C	E					DISC				X			U				Y	208,003.19
4020, Disc: Total outlays, gross																				=====
																				208,003.19
4080, Disc: Outlays, net																				=====
																				208,003.19
4190, Outlays, net (disc. and mand.)																				=====
																				208,003.19

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		16,141,316.60
0900	4801	C	E									X		U		Y	1		3,776,077.09
0900	4901	C	E									X		U		Y	1		9,002,501.96
0900	4902	C	E					DISC				X		U		Y			12,831,222.06
0900	4902	C	E					DISC				X		U		Y			38,199,751.62
Sub-Total, 0900																			79,950,869.33

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		118,488,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			118,488,000.00
1700	4252	D	E			F		DISC				X		U		Y			9,088,556.70
1701	4221	D	E			F		DISC				X		U		Y	1		13,373,756.00
1701	4251	D	E			F		DISC				X		U		Y	1		3,737,687.30
Sub-Total, 1701																			17,111,443.30
1750, BA: Disc: Spending auth: Total																			=====
																			26,200,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			144,688,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			144,688,000.00
1940	4510	C	E		S									U		Y			-35,726,640.00
1940	4610	C	E		A									U		Y			-29,010,490.67
Sub-Total, 1940																			-64,737,130.67

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		16,141,316.60
3030	4801	C	E									X		U		Y	1		3,776,077.09
3030	4901	C	E									X		U		Y	1		9,002,501.96
3030	4902	C	E					DISC				X		U		Y			12,831,222.06
3030	4902	C	E					DISC				X		U		Y			38,199,751.62
Sub-Total, 3030																			79,950,869.33
3040	4902	C	E					DISC				X		U		Y			-12,831,222.06
3040	4902	C	E					DISC				X		U		Y			-38,199,751.62
Sub-Total, 3040																			-51,030,973.68
3050	4221	D	E			F		DISC				X		U		Y	1		-13,373,756.00
3050	4251	D	E			F		DISC				X		U		Y	1		-3,737,687.30
Sub-Total, 3050																			-17,111,443.30
3090	4801	C	E											U		Y	1		16,141,316.60
3090	4801	C	E											U		Y	1		3,776,077.09
3090	4901	C	E											U		Y	1		9,002,501.96
Sub-Total, 3090																			28,919,895.65
3091	4221	D	E			F		DISC						U		Y	1		-13,373,756.00
3091	4251	D	E			F		DISC						U		Y	1		-3,737,687.30
Sub-Total, 3091																			-17,111,443.30
3100, Obligated balance, end of year (net)																			=====
																			11,808,452.35

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				144,688,000.00
4010	4902	C	E					DISC				X			U		Y			12,831,222.06
4010	4902	C	E					DISC				X			U		Y			38,199,751.62
Sub-Total, 4010																				51,030,973.68
4020, Disc: Total outlays, gross																				=====
																				51,030,973.68
4030	4252	D	E			F		DISC				X			U		Y			-9,088,556.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-9,088,556.70
4050	4221	D	E			F		DISC				X			U		Y	1		-13,373,756.00
4050	4251	D	E			F		DISC				X			U		Y	1		-3,737,687.30
Sub-Total, 4050																				-17,111,443.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				-17,111,443.30
4070, Disc: Budget authority, net																				=====
																				118,488,000.00
4080, Disc: Outlays, net																				=====
																				41,942,416.98
4180, Budget authority, net (disc. and mand.)																				=====
																				118,488,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				41,942,416.98

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		746,361.00
3020, Obligated balance, start of year (net)																				===== 746,361.00
3031	4801	C	B									X			E		N	1		-746,361.00
3031	4801	C	E									X			E		N	1		746,361.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		746,361.00
3100, Obligated balance, end of year (net)																				===== 746,361.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		3,129.30
3020, Obligated balance, start of year (net)																				=====
																				3,129.30
3031	4901	C	B									X			E		N	1		-3,129.30
3031	4902	C	E					DISC				X			E		N			3,129.30
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-3,129.30
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			3,129.30
4020, Disc: Total outlays, gross																				=====
																				3,129.30
4080, Disc: Outlays, net																				=====
																				3,129.30
4190, Outlays, net (disc. and mand.)																				=====
																				3,129.30

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Change in Obl Bal

3000	4801	C	B									X		E		N	1		13,957,328.00
3000	4801	C	B									X		E		N	1		2,675,864.33
3000	4901	C	B									X		E		N	1		20,425,862.24
Sub-Total, 3000																			37,059,054.57

3010	4221	D	B			F		DISC				X		E		N	1		-2,675,864.33
3010	4251	D	B			F		DISC				X		E		N	1		-2,309,308.28
Sub-Total, 3010																			-4,985,172.61

3020, Obligated balance, start of year (net) =====
32,073,881.96

3031	4801	C	B									X		E		N	1		-13,957,328.00
3031	4801	C	B									X		E		N	1		-2,675,864.33
3031	4801	C	E									X		E		N	1		1,617,763.13
3031	4801	C	E									X		E		N	1		5,015,184.31
3031	4802	C	B					DISC				X		E		N	1		-25,395.00
3031	4802	C	E					DISC				X		E		N	1		22,605.00
3031	4901	C	B									X		E		N	1		-20,425,862.24
3031	4901	C	E									X		E		N	1		9,027,198.47
3031	4902	C	E					DISC				X		E		N			1,058,101.20
3031	4902	C	E					DISC				X		E		N			20,343,690.14
Sub-Total, 3031																			92.68

3040	4802	C	B					DISC				X		E		N	1		25,395.00
3040	4802	C	E					DISC				X		E		N	1		-22,605.00
3040	4902	C	E					DISC				X		E		N			-1,058,101.20
3040	4902	C	E					DISC				X		E		N			-20,343,690.14
Sub-Total, 3040																			-21,399,001.34

3051	4221	D	B			F		DISC				X		E		N	1		2,675,864.33
3051	4221	D	E			F		DISC				X		E		N	1		-1,026,631.10
3051	4251	D	B			F		DISC				X		E		N	1		2,309,308.28
3051	4251	D	E			F		DISC				X		E		N	1		-360,474.58
Sub-Total, 3051																			3,598,066.93

3081	4871	D	E									X		E		N			-591,132.03
3081	4971	D	E									X		E		N			-997,074.26
Sub-Total, 3081																			-1,588,206.29

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3090	4801	C	E											E		N	1		1,617,763.13
3090	4801	C	E											E		N	1		5,015,184.31
3090	4871	D	E											E		N			-591,132.03
3090	4901	C	E											E		N	1		9,027,198.47
3090	4971	D	E											E		N			-997,074.26
Sub-Total, 3090																			14,071,939.62
3091	4221	D	E			F		DISC						E		N	1		-1,026,631.10
3091	4251	D	E			F		DISC						E		N	1		-360,474.58
Sub-Total, 3091																			-1,387,105.68
3100, Obligated balance, end of year (net)																			=====
																			12,684,833.94

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-25,395.00
4011	4802	C	E					DISC				X		E		N	1		22,605.00
4011	4902	C	E					DISC				X		E		N			1,058,101.20
4011	4902	C	E					DISC				X		E		N			20,343,690.14
Sub-Total, 4011																			21,399,001.34
4020, Disc: Total outlays, gross																			=====
																			21,399,001.34
4030	4252	D	E			F		DISC				X		E		N			-3,006,934.90
4033	4972	D	E			X		DISC				X		E		N			-6,184.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,013,119.06
4052	4252	D	E			F		DISC				X		E		N			3,006,934.90
4052	4972	D	E			X		DISC				X		E		N			6,184.16
Sub-Total, 4052																			3,013,119.06
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,013,119.06
4080, Disc: Outlays, net																			=====
																			18,385,882.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,067,633.65
3000	4901	C	B									X		E		N	1		244,954.00
Sub-Total, 3000																			1,312,587.65
3010	4221	D	B			F		DISC				X		E		N	1		-1,067,633.65
3010	4251	D	B			F		DISC				X		E		N	1		-7,566.47
Sub-Total, 3010																			-1,075,200.12
3020, Obligated balance, start of year (net)																			=====
																			237,387.53
3031	4801	C	B									X		E		N	1		-1,067,633.65
3031	4801	C	E									X		E		N	1		1,067,633.65
3031	4901	C	B									X		E		N	1		-244,954.00
3031	4901	C	E									X		E		N	1		238,901.18
3031	4902	C	E					DISC				X		E		N			6,052.82
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-6,052.82
3051	4221	D	B			F		DISC				X		E		N	1		1,067,633.65
3051	4221	D	E			F		DISC				X		E		N	1		-1,067,633.65
3051	4251	D	B			F		DISC				X		E		N	1		7,566.47
Sub-Total, 3051																			7,566.47
3090	4801	C	E											E		N	1		1,067,633.65
3090	4901	C	E											E		N	1		238,901.18
Sub-Total, 3090																			1,306,534.83
3091	4221	D	E			F		DISC						E		N	1		-1,067,633.65
3100, Obligated balance, end of year (net)																			=====
																			238,901.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			6,052.82
4020, Disc: Total outlays, gross																			=====
																			6,052.82
4030	4252	D	E			F		DISC				X		E		N			-4,249.33
4030	4972	D	E			F		DISC				X		E		N			-3,317.14
Sub-Total, 4030																			-7,566.47
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-7,566.47
4052	4252	D	E			F		DISC				X		E		N			4,249.33
4052	4972	D	E			F		DISC				X		E		N			3,317.14
Sub-Total, 4052																			7,566.47
4060, Disc: Additional offsets against BA only (total)																			=====
																			7,566.47
4080, Disc: Outlays, net																			=====
																			-1,513.65
4190, Outlays, net (disc. and mand.)																			=====
																			-1,513.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		461,664.46
3000	4801	C	B									X		E		N	1		513,821.57
3000	4901	C	B									X		E		N	1		454,179.79
Sub-Total, 3000																			1,429,665.82
3010	4221	D	B			F		DISC				X		E		N	1		-513,821.57
3010	4251	D	B			F		DISC				X		E		N	1		-82,738.41
Sub-Total, 3010																			-596,559.98
2020, Obligated balance, start of year (net)																			=====
																			833,105.84
3031	4801	C	B									X		E		N	1		-461,664.46
3031	4801	C	B									X		E		N	1		-513,821.57
3031	4801	C	E									X		E		N	1		510,461.66
3031	4801	C	E									X		E		N	1		287,114.05
3031	4802	D	B					DISC				X		E		N	1		3,066.80
3031	4802	D	E					DISC				X		E		N	1		-3,066.80
3031	4901	C	B									X		E		N	1		-454,179.79
3031	4901	C	E									X		E		N	1		293,565.64
3031	4902	C	E					DISC				X		E		N			3,359.91
3031	4902	C	E					DISC				X		E		N			335,164.56
Sub-Total, 3031																			0.00
3040	4802	D	B					DISC				X		E		N	1		-3,066.80
3040	4802	D	E					DISC				X		E		N	1		3,066.80
3040	4902	C	E					DISC				X		E		N			-3,359.91
3040	4902	C	E					DISC				X		E		N			-335,164.56
Sub-Total, 3040																			-338,524.47
3051	4221	D	B			F		DISC				X		E		N	1		513,821.57
3051	4221	D	E			F		DISC				X		E		N	1		-432,129.07
3051	4251	D	B			F		DISC				X		E		N	1		82,738.41
3051	4251	D	E			F		DISC				X		E		N	1		-9,837.83
Sub-Total, 3051																			154,593.08
3081	4871	D	E									X		E		N			-206,697.45
3090	4801	C	E											E		N	1		510,461.66
3090	4801	C	E											E		N	1		287,114.05
3090	4871	D	E											E		N			-206,697.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		293,565.64
Sub-Total, 3090																			884,443.90
3091	4221	D	E			F		DISC							E	N	1		-432,129.07
3091	4251	D	E			F		DISC							E	N	1		-9,837.83
Sub-Total, 3091																			-441,966.90
3100, Obligated balance, end of year (net)																			=====
																			442,477.00

BA & O, Net

4011	4802	D	B					DISC				X			E	N	1		3,066.80
4011	4802	D	E					DISC				X			E	N	1		-3,066.80
4011	4902	C	E					DISC				X			E	N			3,359.91
4011	4902	C	E					DISC				X			E	N			335,164.56
Sub-Total, 4011																			338,524.47
4020, Disc: Total outlays, gross																			=====
																			338,524.47
4030	4252	D	E			F		DISC				X			E	N			-76,260.49
4030	4972	D	E			F		DISC				X			E	N			-252.00
Sub-Total, 4030																			-76,512.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-76,512.49
4052	4252	D	E			F		DISC				X			E	N			76,260.49
4052	4972	D	E			F		DISC				X			E	N			252.00
Sub-Total, 4052																			76,512.49
4060, Disc: Additional offsets against BA only (total)																			=====
																			76,512.49
4080, Disc: Outlays, net																			=====
																			262,011.98
4190, Outlays, net (disc. and mand.)																			=====
																			262,011.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		361,836.28
3000	4901	C	B									X		E		N	1		81,551.72
Sub-Total, 3000																			443,388.00
3010	4221	D	B			F		DISC				X		E		N	1		-333,915.25
3010	4251	D	B			F		DISC				X		E		N	1		-5,578.28
Sub-Total, 3010																			-339,493.53
3020, Obligated balance, start of year (net)																			=====
																			103,894.47
3031	4801	C	B									X		E		N	1		-361,836.28
3031	4801	C	E									X		E		N	1		399,775.72
3031	4881	C	E									X		E		N			23,613.56
3031	4901	C	B									X		E		N	1		-81,551.72
3031	4901	C	E									X		E		N	1		43,588.28
3031	4902	D	E					DISC				X		E		N			-37,939.44
3031	4902	C	E					DISC				X		E		N			37,963.44
Sub-Total, 3031																			23,613.56
3040	4902	D	E					DISC				X		E		N			37,939.44
3040	4902	C	E					DISC				X		E		N			-37,963.44
Sub-Total, 3040																			-24.00
3051	4221	D	B			F		DISC				X		E		N	1		333,915.25
3051	4221	D	E			F		DISC				X		E		N	1		-395,468.25
3051	4251	D	B			F		DISC				X		E		N	1		5,578.28
3051	4251	D	E			F		DISC				X		E		N	1		-5,578.28
Sub-Total, 3051																			-61,553.00
3090	4801	C	E											E		N	1		399,775.72
3090	4881	C	E											E		N			23,613.56
3090	4901	C	E											E		N	1		43,588.28
Sub-Total, 3090																			466,977.56
3091	4221	D	E			F		DISC						E		N	1		-395,468.25
3091	4251	D	E			F		DISC						E		N	1		-5,578.28
Sub-Total, 3091																			-401,046.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				65,931.03

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-37,939.44
4011	4902	C	E					DISC				X			E		N			37,963.44
Sub-Total, 4011																				24.00
4020, Disc: Total outlays, gross																				=====
																				24.00
4030	4222	D	B			F		DISC				X			E		N	1		27,921.03
4030	4222	D	E			F		DISC				X			E		N	1		-27,921.03
4030	4252	C	E			F		DISC				X			E		N			37,939.44
Sub-Total, 4030																				37,939.44
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				37,939.44
4052	4222	D	B			F		DISC				X			E		N	1		-27,921.03
4052	4222	D	E			F		DISC				X			E		N	1		27,921.03
4052	4252	C	E			F		DISC				X			E		N			-37,939.44
Sub-Total, 4052																				-37,939.44
4060, Disc: Additional offsets against BA only (total)																				=====
																				-37,939.44
4080, Disc: Outlays, net																				=====
																				37,963.44
4190, Outlays, net (disc. and mand.)																				=====
																				37,963.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,425.69
3000	4901	C	B									X			E		N	1		330,345.08
Sub-Total, 3000																				334,770.77
3020, Obligated balance, start of year (net)																				=====
																				334,770.77
3031	4801	C	B									X			E		N	1		-4,425.69
3031	4802	C	B					DISC				X			E		N	1		-39,985.94
3031	4802	C	E					DISC				X			E		N	1		39,985.94
3031	4901	C	B									X			E		N	1		-330,345.08
3031	4901	C	E									X			E		N	1		316,046.84
3031	4902	C	E					DISC				X			E		N			44,379.37
3031	4982	C	E					DISC				X			E		N			226.50
3031	4982	C	E					DISC				X			E		N			33,991.72
Sub-Total, 3031																				59,873.66
3040	4802	C	B					DISC				X			E		N	1		39,985.94
3040	4802	C	E					DISC				X			E		N	1		-39,985.94
3040	4902	C	E					DISC				X			E		N			-44,379.37
3040	4982	C	E					DISC				X			E		N			-226.50
3040	4982	C	E					DISC				X			E		N			-33,991.72
Sub-Total, 3040																				-78,597.59
3090	4901	C	E												E		N	1		316,046.84
3100, Obligated balance, end of year (net)																				=====
																				316,046.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-39,985.94
4011	4802	C	E					DISC				X		E		N	1		39,985.94
4011	4902	C	E					DISC				X		E		N			44,379.37
4011	4982	C	E					DISC				X		E		N			226.50
4011	4982	C	E					DISC				X		E		N			33,991.72
Sub-Total, 4011																			78,597.59
4020, Disc: Total outlays, gross																			===== 78,597.59
4030	4252	D	E			F		DISC				X		E		N			-226.50
4040, Disc: Offsets against gross BA and outlays (total)																			===== -226.50
4052	4252	D	E			F		DISC				X		E		N			226.50
4060, Disc: Additional offsets against BA only (total)																			===== 226.50
4080, Disc: Outlays, net																			===== 78,371.09
4190, Outlays, net (disc. and mand.)																			===== 78,371.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		667,461.68
3000	4901	C	B									X		E		N	1		652,626.46
Sub-Total, 3000																			1,320,088.14
3010	4221	D	B			F		DISC				X		E		N	1		-667,461.68
3010	4251	D	B			F		DISC				X		E		N	1		-6,295,173.76
Sub-Total, 3010																			-6,962,635.44
3020, Obligated balance, start of year (net)																			=====
																			-5,642,547.30
3031	4801	C	B									X		E		N	1		-667,461.68
3031	4801	C	E									X		E		N	1		600,360.48
3031	4901	C	B									X		E		N	1		-652,626.46
3031	4901	C	E									X		E		N	1		503,730.64
3031	4902	D	E					DISC				X		E		N			-457,309.07
3031	4902	C	E					DISC				X		E		N			673,306.09
3031	4982	C	E					DISC				X		E		N			606,204.89
Sub-Total, 3031																			606,204.89
3040	4902	D	E					DISC				X		E		N			457,309.07
3040	4902	C	E					DISC				X		E		N			-673,306.09
3040	4982	C	E					DISC				X		E		N			-606,204.89
Sub-Total, 3040																			-822,201.91
3051	4221	D	B			F		DISC				X		E		N	1		667,461.68
3051	4221	D	E			F		DISC				X		E		N	1		-600,360.48
3051	4251	D	B			F		DISC				X		E		N	1		6,295,173.76
3051	4251	D	E			F		DISC				X		E		N	1		-5,817,962.31
Sub-Total, 3051																			544,312.65
3090	4801	C	E											E		N	1		600,360.48
3090	4901	C	E											E		N	1		503,730.64
Sub-Total, 3090																			1,104,091.12
3091	4221	D	E			F		DISC						E		N	1		-600,360.48
3091	4251	D	E			F		DISC						E		N	1		-5,817,962.31
Sub-Total, 3091																			-6,418,322.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-5,314,231.67

BA & O, Net

4011	4902	D	E					DISC				X			E				N	-457,309.07
4011	4902	C	E					DISC				X			E				N	673,306.09
4011	4982	C	E					DISC				X			E				N	606,204.89
Sub-Total, 4011																				822,201.91
4020, Disc: Total outlays, gross																				=====
																				822,201.91
4030	4252	D	E			F		DISC				X			E				N	-327,520.54
4030	4972	D	E			F		DISC				X			E				N	-822,997.11
Sub-Total, 4030																				-1,150,517.65
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,150,517.65
4052	4252	D	E			F		DISC				X			E				N	327,520.54
4052	4972	D	E			F		DISC				X			E				N	822,997.11
Sub-Total, 4052																				1,150,517.65
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,150,517.65
4080, Disc: Outlays, net																				=====
																				-328,315.74
4190, Outlays, net (disc. and mand.)																				=====
																				-328,315.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		38,556.94
3010	4251	D	B			F		DISC				X			E		N	1		-633,327.86
3020, Obligated balance, start of year (net)																				=====
																				-594,770.92
3031	4801	C	B									X			E		N	1		-38,556.94
3031	4801	C	E									X			E		N	1		38,556.94
3031	4802	D	B					DISC				X			E		N	1		38,556.94
3031	4802	D	E					DISC				X			E		N	1		-38,556.94
3031	4901	C	E									X			E		N	1		369,480.45
3031	4902	D	E					DISC				X			E		N			-369,480.45
3031	4982	C	E					DISC				X			E		N			371,241.85
Sub-Total, 3031																				371,241.85
3040	4802	D	B					DISC				X			E		N	1		-38,556.94
3040	4802	D	E					DISC				X			E		N	1		38,556.94
3040	4902	D	E					DISC				X			E		N			369,480.45
3040	4982	C	E					DISC				X			E		N			-371,241.85
Sub-Total, 3040																				-1,761.40
3051	4251	D	B			F		DISC				X			E		N	1		633,327.86
3051	4251	D	E			F		DISC				X			E		N	1		-16,237.08
Sub-Total, 3051																				617,090.78
3081	4971	D	E									X			E		N			-369,480.45
3090	4801	C	E												E		N	1		38,556.94
3090	4901	C	E												E		N	1		369,480.45
3090	4971	D	E												E		N			-369,480.45
Sub-Total, 3090																				38,556.94
3091	4251	D	E			F		DISC							E		N	1		-16,237.08
3100, Obligated balance, end of year (net)																				=====
																				22,319.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		38,556.94
4011	4802	D	E					DISC				X			E		N	1		-38,556.94
4011	4902	D	E					DISC				X			E		N			-369,480.45
4011	4982	C	E					DISC				X			E		N			371,241.85
Sub-Total, 4011																				1,761.40
4020, Disc: Total outlays, gross																				=====
																				1,761.40
4030	4252	D	E			F		DISC				X			E		N			-988,332.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-988,332.63
4052	4252	D	E			F		DISC				X			E		N			988,332.63
4060, Disc: Additional offsets against BA only (total)																				=====
																				988,332.63
4080, Disc: Outlays, net																				=====
																				-986,571.23
4190, Outlays, net (disc. and mand.)																				=====
																				-986,571.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		29,077.67
3000	4901	C	B									X			E		N	1		3,515.06
Sub-Total, 3000																				32,592.73
3010	4251	D	B			F		DISC				X			E		N	1		-56,171.77
3020, Obligated balance, start of year (net)																				=====
																				-23,579.04
3031	4801	C	B									X			E		N	1		-29,077.67
3031	4801	C	E									X			E		N	1		6,807.51
3031	4901	C	B									X			E		N	1		-3,515.06
3031	4901	C	E									X			E		N	1		3,515.06
3031	4902	C	E					DISC				X			E		N			22,270.16
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-22,270.16
3051	4251	D	B			F		DISC				X			E		N	1		56,171.77
3051	4251	D	E			F		DISC				X			E		N	1		-56,171.77
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-1,129.95
3090	4801	C	E												E		N	1		6,807.51
3090	4871	D	E												E		N			-1,129.95
3090	4901	C	E												E		N	1		3,515.06
Sub-Total, 3090																				9,192.62
3091	4251	D	E			F		DISC							E		N	1		-56,171.77
3100, Obligated balance, end of year (net)																				=====
																				-46,979.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E				22,270.16
4020, Disc: Total outlays, gross																				=====
																				22,270.16
4080, Disc: Outlays, net																				=====
																				22,270.16
4190, Outlays, net (disc. and mand.)																				=====
																				22,270.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-16,499.40
0900	4901	C	E									X			U		N	7		11,436.49
0900	4902	C	E					DISC BAL				X			U		N			5,062.91
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		18,778.68
1000	4901	C	B									X			U		N	7		-16,499.40
Sub-Total, 1000																				2,279.28
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,279.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,279.28

Change in Obl Bal

3000	4901	C	B									X			U		N	7		16,499.40
3020, Obligated balance, start of year (net)																				=====
																				16,499.40
3030	4901	C	B									X			U		N	7		-16,499.40
3030	4901	C	E									X			U		N	7		11,436.49
3030	4902	C	E					DISC BAL				X			U		N			5,062.91
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-5,062.91
3090	4901	C	E												U		N	7		11,436.49
3100, Obligated balance, end of year (net)																				=====
																				11,436.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X				U			N	5,062.91
4020, Disc: Total outlays, gross																				=====
																				5,062.91
4080, Disc: Outlays, net																				=====
																				5,062.91
4190, Outlays, net (disc. and mand.)																				=====
																				5,062.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					49,364,713.55
3010																					-14,648,561.31
3020																					===== 34,716,152.24
3030																					82,561,197.63
3031																					1,061,026.64
3040																					-74,538,449.33
3050																					-17,111,443.30
3051																					4,860,076.91
3080																					-18,387.77
3081																					-2,165,514.14
3090																					56,264,586.58
3091																					-26,899,927.70
3100																					===== 29,364,658.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 144,688,000.00
4010																				51,653,820.24
4011																				22,884,629.09
4020																				===== 74,538,449.33
4030																				-14,280,707.90
4033																				-6,184.16
4040																				===== -14,286,892.06
4050																				-17,111,443.30
4052																				5,198,335.36
4060																				===== -11,913,107.94
4070																				===== 118,488,000.00
4080																				===== 60,251,557.27
4180																				===== 118,488,000.00
4190																				===== 60,251,557.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,858,777.28
0900	4801	C	E									X			U		Y	1		656,332.50
0900	4802	C	E					DISC				X			U		Y	1		7,455.00
0900	4901	C	E									X			U		Y	1		3,372,679.19
0900	4902	C	E					DISC				X			U		Y			14,565,376.63
0900	4902	C	E					DISC				X			U		Y			883,548.10
Sub-Total, 0900																			24,344,168.70	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		44,023,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				44,023,000.00
1700	4252	D	E			F		DISC				X			U		Y			204,810.19
1701	4221	D	E			F		DISC				X			U		Y	1		4,636,958.59
1701	4251	D	E			F		DISC				X			U		Y	1		678,737.91
Sub-Total, 1701																			5,315,696.50	
1750, BA: Disc: Spending auth: Total																				=====
																				5,520,506.69
1900, Budget authority total (disc. and mand.)																				=====
																				49,543,506.69
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,543,506.69
1940	4510	C	E		S										U		Y			-21,865,006.69
1940	4610	C	E		A										U		Y			-3,334,331.30
Sub-Total, 1940																			-25,199,337.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		4,858,777.28
3030	4801	C	E									X			U		Y	1		656,332.50
3030	4802	C	E					DISC				X			U		Y	1		7,455.00
3030	4901	C	E									X			U		Y	1		3,372,679.19
3030	4902	C	E					DISC				X			U		Y			14,565,376.63
3030	4902	C	E					DISC				X			U		Y			883,548.10
Sub-Total, 3030																			24,344,168.70	
3040	4802	C	E					DISC				X			U		Y	1		-7,455.00
3040	4902	C	E					DISC				X			U		Y			-14,565,376.63
3040	4902	C	E					DISC				X			U		Y			-883,548.10
Sub-Total, 3040																			-15,456,379.73	
3050	4221	D	E			F		DISC				X			U		Y	1		-4,636,958.59
3050	4251	D	E			F		DISC				X			U		Y	1		-678,737.91
Sub-Total, 3050																			-5,315,696.50	
3090	4801	C	E												U		Y	1		4,858,777.28
3090	4801	C	E												U		Y	1		656,332.50
3090	4901	C	E												U		Y	1		3,372,679.19
Sub-Total, 3090																			8,887,788.97	
3091	4221	D	E			F		DISC							U		Y	1		-4,636,958.59
3091	4251	D	E			F		DISC							U		Y	1		-678,737.91
Sub-Total, 3091																			-5,315,696.50	
3100, Obligated balance, end of year (net)																			=====	
																			3,572,092.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				49,543,506.69
4010	4802	C	E					DISC				X			U		Y	1		7,455.00
4010	4902	C	E					DISC				X			U		Y			14,565,376.63
4010	4902	C	E					DISC				X			U		Y			883,548.10
Sub-Total, 4010																			15,456,379.73	
4020, Disc: Total outlays, gross																			=====	
																				15,456,379.73
4030	4252	D	E			F		DISC				X			U		Y			-204,810.19
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-204,810.19
4050	4221	D	E			F		DISC				X			U		Y	1		-4,636,958.59
4050	4251	D	E			F		DISC				X			U		Y	1		-678,737.91
Sub-Total, 4050																			-5,315,696.50	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-5,315,696.50
4070, Disc: Budget authority, net																			=====	
																				44,023,000.00
4080, Disc: Outlays, net																			=====	
																				15,251,569.54
4180, Budget authority, net (disc. and mand.)																			=====	
																				44,023,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				15,251,569.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-21,585,621.73
0900	4801	C	B									X			U		N	1		-32,053,766.22
0900	4801	C	E									X			U		N	1		39,062,186.36
0900	4801	C	E									X			U		N	1		19,034,720.73
0900	4901	C	B									X			U		N	1		-33,489,132.19
0900	4901	C	E									X			U		N	1		34,704,594.31
0900	4902	C	E					DISC	BAL			X			U		N			39,382,623.10
0900	4902	C	E					DISC	NEW			X			U		N			11,498,513.80
0900	4902	C	E					DISC	NEW			X			U		N			7,811,904.47
0900	4902	C	E					DISC	BAL			X			U		N			10,739,680.61
Sub-Total, 0900																				75,105,703.24

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		55,791,500.98
1000	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
1000	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
1000	4801	C	B									X			U		N	1		-21,585,621.73
1000	4801	C	B									X			U		N	1		-32,053,766.22
1000	4901	C	B									X			U		N	1		-33,489,132.19
Sub-Total, 1000																				8,426,213.33
1021	4871	D	E									X			U		N			4,026,786.26
1050, Unob Bal: Unobligated balance (total)																				=====
																				12,452,999.59
1100	4119	D	E	P				DISC				X	X		U		N	1		88,285,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				88,285,000.00
1700	4252	D	E			F		DISC				X			U		N			22,893,715.87
1700	4972	D	E			F		DISC				X			U		N			2,392.12
Sub-Total, 1700																				22,896,107.99
1701	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
1701	4221	D	E			F		DISC				X			U		N	1		163,957,078.41
1701	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
1701	4251	D	E			F		DISC				X			U		N	1		9,104,102.21
Sub-Total, 1701																				133,297,948.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				156,194,056.12
1900, Budget authority total (disc. and mand.)																				=====
																				244,479,056.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				256,932,055.71

Change in Obl Bal

3000	4801	C	B									X			U		N	1		21,585,621.73
3000	4801	C	B									X			U		N	1		32,053,766.22
3000	4901	C	B									X			U		N	1		33,489,132.19
Sub-Total, 3000																				87,128,520.14
3010	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
3010	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
Sub-Total, 3010																				-39,763,232.49
3020, Obligated balance, start of year (net)																				=====
																				47,365,287.65
3030	4801	C	B									X			U		N	1		-21,585,621.73
3030	4801	C	B									X			U		N	1		-32,053,766.22
3030	4801	C	E									X			U		N	1		39,062,186.36
3030	4801	C	E									X			U		N	1		19,034,720.73
3030	4901	C	B									X			U		N	1		-33,489,132.19
3030	4901	C	E									X			U		N	1		34,704,594.31
3030	4902	C	E					DISC BAL				X			U		N			39,382,623.10
3030	4902	C	E					DISC NEW				X			U		N			11,498,513.80
3030	4902	C	E					DISC NEW				X			U		N			7,811,904.47
3030	4902	C	E					DISC BAL				X			U		N			10,739,680.61
Sub-Total, 3030																				75,105,703.24
3040	4902	C	E					DISC BAL				X			U		N			-39,382,623.10
3040	4902	C	E					DISC NEW				X			U		N			-11,498,513.80
3040	4902	C	E					DISC NEW				X			U		N			-7,811,904.47
3040	4902	C	E					DISC BAL				X			U		N			-10,739,680.61
Sub-Total, 3040																				-69,432,721.98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
3050	4221	D	E			F		DISC				X			U		N	1		-163,957,078.41
3050	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
3050	4251	D	E			F		DISC				X			U		N	1		-9,104,102.21
Sub-Total, 3050																				-133,297,948.13
3080	4871	D	E									X			U		N			-4,026,786.26
3090	4801	C	E												U		N	1		39,062,186.36
3090	4801	C	E												U		N	1		19,034,720.73
3090	4871	D	E												U		N			-4,026,786.26
3090	4901	C	E												U		N	1		34,704,594.31
Sub-Total, 3090																				88,774,715.14
3091	4221	D	E			F		DISC							U		N	1		-163,957,078.41
3091	4251	D	E			F		DISC							U		N	1		-9,104,102.21
Sub-Total, 3091																				-173,061,180.62
3100, Obligated balance, end of year (net)																				=====
																				-84,286,465.48

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				244,479,056.12
4010	4902	C	E					DISC NEW				X			U		N			11,498,513.80
4010	4902	C	E					DISC NEW				X			U		N			7,811,904.47
Sub-Total, 4010																				19,310,418.27
4011	4902	C	E					DISC BAL				X			U		N			39,382,623.10
4011	4902	C	E					DISC BAL				X			U		N			10,739,680.61
Sub-Total, 4011																				50,122,303.71
4020, Disc: Total outlays, gross																				=====
																				69,432,721.98
4030	4252	D	E			F		DISC				X			U		N			-22,893,715.87
4030	4972	D	E			F		DISC				X			U		N			-2,392.12
Sub-Total, 4030																				-22,896,107.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-22,896,107.99
4050	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
4050	4221	D	E			F		DISC				X			U		N	1		-163,957,078.41
4050	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
4050	4251	D	E			F		DISC				X			U		N	1		-9,104,102.21
Sub-Total, 4050																				-133,297,948.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				-133,297,948.13
4070, Disc: Budget authority, net																				=====
																				88,285,000.00
4080, Disc: Outlays, net																				=====
																				46,536,613.99
4180, Budget authority, net (disc. and mand.)																				=====
																				88,285,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				46,536,613.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Automated Biometric Identification System
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04/05-0138 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4030	4972	D	E				F	DISC				X			E				N	-2,092.14
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,092.14
4052	4972	D	E				F	DISC				X			E				N	2,092.14
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,092.14
4080, Disc: Outlays, net																				=====
																				-2,092.14
4190, Outlays, net (disc. and mand.)																				=====
																				-2,092.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					75,105,703.24
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,426,213.33		
1021, Unob Bal: Recov of prior year unpaid obligations																					4,026,786.26		
1050, Unob Bal: Unobligated balance (total)																					=====	12,452,999.59	
1100, BA: Disc: Appropriation																						88,285,000.00	
1160, BA: Disc: Appropriation (total)																						=====	88,285,000.00
1700, BA: Disc: Spending auth: Collected																						22,896,107.99	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						133,297,948.13	
1750, BA: Disc: Spending auth: Total																						=====	156,194,056.12
1900, Budget authority total (disc. and mand.)																						=====	244,479,056.12
1930, Total budgetary resources avail (disc. and mand.)																						=====	256,932,055.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					87,128,520.14
3010																					-39,763,232.49
3020																					===== 47,365,287.65
3030																					75,105,703.24
3040																					-69,432,721.98
3050																					-133,297,948.13
3080																					-4,026,786.26
3090																					88,774,715.14
3091																					-173,061,180.62
3100																					===== -84,286,465.48

BA & O, Net

4000																					===== 244,479,056.12
4010																					19,310,418.27
4011																					50,122,303.71
4020																					===== 69,432,721.98
4030																					-22,898,200.13
4040																					===== -22,898,200.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-14,455.71
0900	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		20,977.35
1000	4901	C	B									X			U		N	1		-14,455.71
Sub-Total, 1000																			6,521.64	
1050, Unob Bal: Unobligated balance (total)																			===== 6,521.64	
1700	4972	D	E			F		DISC				X			U		N			64.08
1750, BA: Disc: Spending auth: Total																			===== 64.08	
1900, Budget authority total (disc. and mand.)																			===== 64.08	
1930, Total budgetary resources avail (disc. and mand.)																			===== 6,585.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	1		14,455.71
3020, Obligated balance, start of year (net)																				=====
																				14,455.71
3030	4901	C	B									X			U		N	1		-14,455.71
3030	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 3030																				0.00
3090	4901	C	E												U		N	1		14,455.71
3100, Obligated balance, end of year (net)																				=====
																				14,455.71

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				64.08
4030	4972	D	E			F		DISC				X			U		N			-64.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-64.08
4080, Disc: Outlays, net																				=====
																				-64.08
4190, Outlays, net (disc. and mand.)																				=====
																				-64.08

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4901	C	B									X			E		N	1		10,716.70
3020, Obligated balance, start of year (net)																				=====
																				10,716.70
3031	4901	C	B									X			E		N	1		-10,716.70
3031	4901	C	E									X			E		N	1		1,619.24
3031	4902	C	E					DISC				X			E		N			9,097.46
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-9,097.46
3090	4901	C	E												E		N	1		1,619.24
3100, Obligated balance, end of year (net)																				=====
																				1,619.24

BA & O, Net

4011	4902	C	E					DISC				X			E		N			9,097.46
4020, Disc: Total outlays, gross																				=====
																				9,097.46
4080, Disc: Outlays, net																				=====
																				9,097.46
4190, Outlays, net (disc. and mand.)																				=====
																				9,097.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Legal Activities Office Automation
 Treasury Account:
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			6,521.64
1050	Unob Bal: Unobligated balance (total)																			=====
																				6,521.64
1700	BA: Disc: Spending auth: Collected																			64.08
1750	BA: Disc: Spending auth: Total																			=====
																				64.08
1900	Budget authority total (disc. and mand.)																			=====
																				64.08
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				6,585.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			25,172.41
3020	Obligated balance, start of year (net)																			=====
																				25,172.41
3040	Ob Bal: Outlays (gross)																			-9,097.46
3090	Ob Bal: EOY: Unpaid obligations (gross)																			16,074.95
3100	Obligated balance, end of year (net)																			=====
																				16,074.95

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 64.08
<hr/>																				
4011																				9,097.46
4020																				===== 9,097.46
<hr/>																				
4030																				-64.08
4040																				===== -64.08
<hr/>																				
4080																				===== 9,033.38
<hr/>																				
4190																				===== 9,033.38
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-137,635,828.25
0900	4801	C	E									X			U		N	1		143,259,819.89
0900	4901	C	B									X			U		N	1		-17,895,776.37
0900	4901	C	E									X			U		N	1		22,102,470.06
0900	4902	C	E					DISC	BAL			X			U		N			54,758,873.94
0900	4902	C	E					DISC	NEW			X			U		N			6,895,920.65
Sub-Total, 0900																			71,485,479.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		160,644,114.10
1000	4801	C	B									X			U		N	1		-137,635,828.25
1000	4901	C	B									X			U		N	1		-17,895,776.37
Sub-Total, 1000																			5,112,509.48	
1021	4871	D	E									X			U		N			283,933.71
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,396,443.19	
1100	4119	D	E	P				DISC				X	X		U		N	1		206,143,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			206,143,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			206,143,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			211,539,443.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		137,635,828.25
3000	4901	C	B									X		U		N	1		17,895,776.37
Sub-Total, 3000																			155,531,604.62

3020, Obligated balance, start of year (net) =====
155,531,604.62

3030	4801	C	B									X		U		N	1		-137,635,828.25
3030	4801	C	E									X		U		N	1		143,259,819.89
3030	4901	C	B									X		U		N	1		-17,895,776.37
3030	4901	C	E									X		U		N	1		22,102,470.06
3030	4902	C	E					DISC BAL				X		U		N			54,758,873.94
3030	4902	C	E					DISC NEW				X		U		N			6,895,920.65
Sub-Total, 3030																			71,485,479.92

3040	4902	C	E					DISC BAL				X		U		N			-54,758,873.94
3040	4902	C	E					DISC NEW				X		U		N			-6,895,920.65
Sub-Total, 3040																			-61,654,794.59

3080	4871	D	E									X		U		N			-283,933.71
3090	4801	C	E											U		N	1		143,259,819.89
3090	4871	D	E											U		N			-283,933.71
3090	4901	C	E											U		N	1		22,102,470.06
Sub-Total, 3090																			165,078,356.24

3100, Obligated balance, end of year (net) =====
165,078,356.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				206,143,000.00
4010	4902	C	E					DISC	NEW			X			U				N	6,895,920.65
4011	4902	C	E					DISC	BAL			X			U				N	54,758,873.94
4020, Disc: Total outlays, gross																			=====	
																				61,654,794.59
4070, Disc: Budget authority, net																			=====	
																				206,143,000.00
4080, Disc: Outlays, net																			=====	
																				61,654,794.59
4180, Budget authority, net (disc. and mand.)																			=====	
																				206,143,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				61,654,794.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,636,937.14
3000	4901	C	B									X		E		N	1		1,063,270.26
Sub-Total, 3000																			3,700,207.40
3010	4251	D	B			F		DISC				X		E		N	1		-614,398.70
3020, Obligated balance, start of year (net)																			=====
																			3,085,808.70
3031	4801	C	B									X		E		N	1		-2,636,937.14
3031	4801	C	E									X		E		N	1		1,887,080.38
3031	4901	C	B									X		E		N	1		-1,063,270.26
3031	4901	C	E									X		E		N	1		40,617.39
3031	4902	C	E					DISC				X		E		N			1,772,509.63
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-1,772,509.63
3051	4251	D	B			F		DISC				X		E		N	1		614,398.70
3051	4251	D	E			F		DISC				X		E		N	1		-614,398.70
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-77,357.63
3090	4801	C	E											E		N	1		1,887,080.38
3090	4871	D	E											E		N			-77,357.63
3090	4901	C	E											E		N	1		40,617.39
Sub-Total, 3090																			1,850,340.14
3091	4251	D	E			F		DISC						E		N	1		-614,398.70
3100, Obligated balance, end of year (net)																			=====
																			1,235,941.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,772,509.63
4020, Disc: Total outlays, gross																				=====
																				1,772,509.63
4080, Disc: Outlays, net																				=====
																				1,772,509.63
4190, Outlays, net (disc. and mand.)																				=====
																				1,772,509.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,079,533.40
3000	4901	C	B									X		E		N	1		111,697.84
Sub-Total, 3000																			1,191,231.24
3020, Obligated balance, start of year (net)																			=====
																			1,191,231.24
3031	4801	C	B									X		E		N	1		-1,079,533.40
3031	4801	C	E									X		E		N	1		1,079,533.40
3031	4901	C	B									X		E		N	1		-111,697.84
3031	4901	C	E									X		E		N	1		109,583.79
3031	4902	C	E					DISC				X		E		N			2,114.05
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-2,114.05
3081	4871	D	E									X		E		N			-177,104.67
3081	4971	D	E									X		E		N			-107,321.20
Sub-Total, 3081																			-284,425.87
3090	4801	C	E											E		N	1		1,079,533.40
3090	4871	D	E											E		N			-177,104.67
3090	4901	C	E											E		N	1		109,583.79
3090	4971	D	E											E		N			-107,321.20
Sub-Total, 3090																			904,691.32
3100, Obligated balance, end of year (net)																			=====
																			904,691.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	2,114.05
4020, Disc: Total outlays, gross																				
																			=====	
																			2,114.05	
4080, Disc: Outlays, net																				
																			=====	
																			2,114.05	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,114.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,822,065.33
3000	4901	C	B									X		E		N	1		41,394.87
Sub-Total, 3000																			2,863,460.20
3020, Obligated balance, start of year (net)																			=====
																			2,863,460.20
3031	4801	C	B									X		E		N	1		-2,822,065.33
3031	4801	C	E									X		E		N	1		32,774.17
3031	4901	C	B									X		E		N	1		-41,394.87
3031	4901	C	E									X		E		N	1		17,012.39
3031	4902	C	E					DISC				X		E		N			2,813,673.64
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-2,813,673.64
3081	4871	D	E									X		E		N			-31,116.92
3081	4971	D	E									X		E		N			-17,012.39
Sub-Total, 3081																			-48,129.31
3090	4801	C	E											E		N	1		32,774.17
3090	4871	D	E											E		N			-31,116.92
3090	4901	C	E											E		N	1		17,012.39
3090	4971	D	E											E		N			-17,012.39
Sub-Total, 3090																			1,657.25
3100, Obligated balance, end of year (net)																			=====
																			1,657.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					2,813,673.64
4020, Disc: Total outlays, gross																				=====
																				2,813,673.64
4080, Disc: Outlays, net																				=====
																				2,813,673.64
4190, Outlays, net (disc. and mand.)																				=====
																				2,813,673.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		30,104.59
3000	4901	C	B									X		E		N	1		12,588.81
Sub-Total, 3000																			42,693.40
3020, Obligated balance, start of year (net)																			=====
																			42,693.40
3031	4801	C	B									X		E		N	1		-30,104.59
3031	4801	C	E									X		E		N	1		30,104.59
3031	4901	C	B									X		E		N	1		-12,588.81
3031	4901	C	E									X		E		N	1		12,588.81
Sub-Total, 3031																			0.00
3081	4971	D	E									X		E		N			-5,388.81
3090	4801	C	E											E		N	1		30,104.59
3090	4901	C	E											E		N	1		12,588.81
3090	4971	D	E											E		N			-5,388.81
Sub-Total, 3090																			37,304.59
3100, Obligated balance, end of year (net)																			=====
																			37,304.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04/05-0132 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		9,793.82
3000	4901	C	B									X			E		N	1		6,510.52
Sub-Total, 3000																				16,304.34
3020, Obligated balance, start of year (net)																				=====
																				16,304.34
3031	4801	C	B									X			E		N	1		-9,793.82
3031	4801	C	E									X			E		N	1		9,793.82
3031	4901	C	B									X			E		N	1		-6,510.52
3031	4901	C	E									X			E		N	1		6,510.52
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		9,793.82
3090	4901	C	E												E		N	1		6,510.52
Sub-Total, 3090																				16,304.34
3100, Obligated balance, end of year (net)																				=====
																				16,304.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Counterterrorism Fund
 Treasury Account: Counterterrorism Fund
 Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,498,885.62
0900	4901	C	E									X			U		N	1		354,043.15
0900	4902	C	E					DISC NEW				X			U		N			2,144,842.47
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,498,885.62
1000	4801	C	B									X			U		N	1		-2,498,885.62
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,498,885.62
3020, Obligated balance, start of year (net)																				=====
																				2,498,885.62
3030	4801	C	B									X			U		N	1		-2,498,885.62
3030	4901	C	E									X			U		N	1		354,043.15
3030	4902	C	E					DISC NEW				X			U		N			2,144,842.47
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC NEW				X			U		N			-2,144,842.47
3090	4901	C	E												U		N	1		354,043.15
3100, Obligated balance, end of year (net)																				=====
																				354,043.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Counterterrorism Fund
 Treasury Account: Counterterrorism Fund
 Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U					2,144,842.47
4020, Disc: Total outlays, gross																				=====
																				2,144,842.47
4080, Disc: Outlays, net																				=====
																				2,144,842.47
4190, Outlays, net (disc. and mand.)																				=====
																				2,144,842.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Counterterrorism Fund
 Treasury Account:
 Budget Account Id: 011-03-0130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,498,885.62
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,498,885.62	
3020																					2,498,885.62
3020, Obligated balance, start of year (net)																				2,498,885.62	
3040																					-2,144,842.47
3040, Ob Bal: Outlays (gross)																				-2,144,842.47	
3090																					354,043.15
3090, Ob Bal: EOY: Unpaid obligations (gross)																				354,043.15	
3100																					354,043.15
3100, Obligated balance, end of year (net)																				354,043.15	

BA & O, Net

4010																					2,144,842.47
4010, Disc: Outlays from new authority																				2,144,842.47	
4020																					2,144,842.47
4020, Disc: Total outlays, gross																				2,144,842.47	
4080																					2,144,842.47
4080, Disc: Outlays, net																				2,144,842.47	
4190																					2,144,842.47
4190, Outlays, net (disc. and mand.)																				2,144,842.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		43,459,701.09
0900	4901	C	E									X			U		Y	1		21,095,244.64
0900	4902	C	E					DISC				X			U		Y			2,164.48
0900	4902	C	E					DISC				X			U		Y			104,918,065.21
Sub-Total, 0900																			169,475,175.42	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		296,685,000.00
1121	4170	D	E	P				DISC	70	5088		X			U		Y			4,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			300,685,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		7,835.52
1701	4251	D	E			F		DISC				X			U		Y	1		2,164.48
Sub-Total, 1701																			10,000.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			10,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			300,695,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			300,695,000.00	
1940	4510	C	E		S										U		Y			-119,106,000.00
1940	4610	C	E		A										U		Y			-12,113,824.58
Sub-Total, 1940																			-131,219,824.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		43,459,701.09
3030	4901	C	E									X			U		Y	1		21,095,244.64
3030	4902	C	E					DISC				X			U		Y			2,164.48
3030	4902	C	E					DISC				X			U		Y			104,918,065.21
Sub-Total, 3030																			169,475,175.42	
3040	4902	C	E					DISC				X			U		Y			-2,164.48
3040	4902	C	E					DISC				X			U		Y			-104,918,065.21
Sub-Total, 3040																			-104,920,229.69	
3050	4221	D	E			F		DISC				X			U		Y	1		-7,835.52
3050	4251	D	E			F		DISC				X			U		Y	1		-2,164.48
Sub-Total, 3050																			-10,000.00	
3090	4801	C	E												U		Y	1		43,459,701.09
3090	4901	C	E												U		Y	1		21,095,244.64
Sub-Total, 3090																			64,554,945.73	
3091	4221	D	E			F		DISC							U		Y	1		-7,835.52
3091	4251	D	E			F		DISC							U		Y	1		-2,164.48
Sub-Total, 3091																			-10,000.00	
3100, Obligated balance, end of year (net)																			=====	
																			64,544,945.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				300,695,000.00
4010	4902	C	E					DISC				X			U			Y		2,164.48
4010	4902	C	E					DISC				X			U			Y		104,918,065.21
Sub-Total, 4010																			104,920,229.69	
4020, Disc: Total outlays, gross																			=====	
																				104,920,229.69
4050	4221	D	E			F		DISC				X			U			Y	1	-7,835.52
4050	4251	D	E			F		DISC				X			U			Y	1	-2,164.48
Sub-Total, 4050																			-10,000.00	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-10,000.00
4070, Disc: Budget authority, net																			=====	
																				300,685,000.00
4080, Disc: Outlays, net																			=====	
																				104,920,229.69
4180, Budget authority, net (disc. and mand.)																			=====	
																				300,685,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				104,920,229.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		16,806,557.01
3000	4901	C	B									X			E		N	1		29,226,081.91
Sub-Total, 3000																			46,032,638.92	
3010	4251	D	B			F		DISC				X			E		N	1		-466.31
3020, Obligated balance, start of year (net)																			=====	
																			46,032,172.61	
3031	4801	C	B									X			E		N	1		-16,806,557.01
3031	4801	C	E									X			E		N	1		4,963,101.91
3031	4901	C	B									X			E		N	1		-29,226,081.91
3031	4901	C	E									X			E		N	1		6,042,231.32
3031	4902	C	E					DISC				X			E		N			35,027,305.69
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-35,027,305.69
3051	4221	D	E			F		DISC				X			E		N	1		-4,056.02
3051	4251	D	B			F		DISC				X			E		N	1		466.31
Sub-Total, 3051																			-3,589.71	
3081	4971	D	E									X			E		N			-566,814.75
3090	4801	C	E												E		N	1		4,963,101.91
3090	4901	C	E												E		N	1		6,042,231.32
3090	4971	D	E												E		N			-566,814.75
Sub-Total, 3090																			10,438,518.48	
3091	4221	D	E			F		DISC							E		N	1		-4,056.02
3100, Obligated balance, end of year (net)																			=====	
																			10,434,462.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	35,027,305.69
4020, Disc: Total outlays, gross																				=====
																				35,027,305.69
4030	4252	D	E			F		DISC				X			E				N	-466.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-466.31
4052	4252	D	E			F		DISC				X			E				N	466.31
4060, Disc: Additional offsets against BA only (total)																				=====
																				466.31
4080, Disc: Outlays, net																				=====
																				35,026,839.38
4190, Outlays, net (disc. and mand.)																				=====
																				35,026,839.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		430,751.44
3000	4901	C	B									X			E		N	1		1,340,172.54
Sub-Total, 3000																				1,770,923.98

3020, Obligated balance, start of year (net) =====
1,770,923.98

3031	4801	C	B									X			E		N	1		-430,751.44
3031	4801	C	E									X			E		N	1		46,835.41
3031	4802	D	B					DISC				X			E		N	1		1,324.90
3031	4802	D	E					DISC				X			E		N	1		-1,324.90
3031	4901	C	B									X			E		N	1		-1,340,172.54
3031	4901	C	E									X			E		N	1		1,274,235.48
3031	4902	C	E					DISC				X			E		N			449,853.09
Sub-Total, 3031																				0.00

3040	4802	D	B					DISC				X			E		N	1		-1,324.90
3040	4802	D	E					DISC				X			E		N	1		1,324.90
3040	4902	C	E					DISC				X			E		N			-449,853.09
Sub-Total, 3040																				-449,853.09

3081	4971	D	E									X			E		N			-351,756.08
3090	4801	C	E												E		N	1		46,835.41
3090	4901	C	E												E		N	1		1,274,235.48
3090	4971	D	E												E		N			-351,756.08
Sub-Total, 3090																				969,314.81

3100, Obligated balance, end of year (net) =====
969,314.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		1,324.90
4011	4802	D	E					DISC				X			E		N	1		-1,324.90
4011	4902	C	E					DISC				X			E		N			449,853.09
Sub-Total, 4011																			449,853.09	
4020, Disc: Total outlays, gross																			===== 449,853.09	
4080, Disc: Outlays, net																			===== 449,853.09	
4190, Outlays, net (disc. and mand.)																			===== 449,853.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		397,508.95
3000	4801	C	B									X			E		N	1		49,727.92
3000	4901	C	B									X			E		N	1		213,823.92
Sub-Total, 3000																				661,060.79
3010	4221	D	B			F		DISC				X			E		N	1		-49,727.92
3010	4251	D	B			F		DISC				X			E		N	1		-72,744.00
Sub-Total, 3010																				-122,471.92
3020, Obligated balance, start of year (net)																				=====
																				538,588.87
3031	4801	C	B									X			E		N	1		-397,508.95
3031	4801	C	B									X			E		N	1		-49,727.92
3031	4801	C	E									X			E		N	1		235,983.82
3031	4802	C	B					DISC				X			E		N	1		-3,836.29
3031	4802	C	E					DISC				X			E		N	1		3,836.29
3031	4901	C	B									X			E		N	1		-213,823.92
3031	4901	C	E									X			E		N	1		256,557.25
3031	4902	C	E					DISC				X			E		N			169,152.85
3031	4902	D	E					DISC				X			E		N			-633.13
3031	4982	C	E					DISC				X			E		N			50,361.05
Sub-Total, 3031																				50,361.05
3040	4802	C	B					DISC				X			E		N	1		3,836.29
3040	4802	C	E					DISC				X			E		N	1		-3,836.29
3040	4902	C	E					DISC				X			E		N			-169,152.85
3040	4902	D	E					DISC				X			E		N			633.13
3040	4982	C	E					DISC				X			E		N			-50,361.05
Sub-Total, 3040																				-218,880.77
3051	4221	D	B			F		DISC				X			E		N	1		49,727.92
3051	4251	D	B			F		DISC				X			E		N	1		72,744.00
3051	4251	D	E			F		DISC				X			E		N	1		-55,783.97
Sub-Total, 3051																				66,687.95
3081	4971	D	E									X			E		N			-255,307.25
3090	4801	C	E												E		N	1		235,983.82
3090	4901	C	E												E		N	1		256,557.25
3090	4971	D	E												E		N			-255,307.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				237,233.82
3091	4251	D	E			F		DISC							E			N	1	-55,783.97
3100, Obligated balance, end of year (net)																				=====
																				181,449.85

BA & O, Net

4011	4802	C	B					DISC					X		E			N	1	-3,836.29
4011	4802	C	E					DISC					X		E			N	1	3,836.29
4011	4902	C	E					DISC					X		E			N		169,152.85
4011	4902	D	E					DISC					X		E			N		-633.13
4011	4982	C	E					DISC					X		E			N		50,361.05
Sub-Total, 4011																				218,880.77
4020, Disc: Total outlays, gross																				=====
																				218,880.77
4030	4252	D	E			F		DISC					X		E			N		-63,817.78
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-63,817.78
4052	4252	D	E			F		DISC					X		E			N		63,817.78
4060, Disc: Additional offsets against BA only (total)																				=====
																				63,817.78
4080, Disc: Outlays, net																				=====
																				155,062.99
4190, Outlays, net (disc. and mand.)																				=====
																				155,062.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4901	C	B									X			E		N	1		28,831.27
3020, Obligated balance, start of year (net)																				=====
																				28,831.27
3031	4901	C	B									X			E		N	1		-28,831.27
3031	4901	C	E									X			E		N	1		28,831.27
3031	4902	D	E					DISC				X			E		N			-42.68
3031	4982	C	E					DISC				X			E		N			7,125.78
Sub-Total, 3031																				7,083.10
3040	4902	D	E					DISC				X			E		N			42.68
3040	4982	C	E					DISC				X			E		N			-7,125.78
Sub-Total, 3040																				-7,083.10
3090	4901	C	E												E		N	1		28,831.27
3100, Obligated balance, end of year (net)																				=====
																				28,831.27

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-42.68
4011	4982	C	E					DISC				X			E		N			7,125.78
Sub-Total, 4011																				7,083.10
4020, Disc: Total outlays, gross																				=====
																				7,083.10
4080, Disc: Outlays, net																				=====
																				7,083.10
4190, Outlays, net (disc. and mand.)																				=====
																				7,083.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,437.44
0900	4902	C	E					DISC	NEW			X			U		N			1,437.44
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,734.28
1000	4801	C	B									X			U		N	1		-1,437.44
Sub-Total, 1000																				296.84
1050, Unob Bal: Unobligated balance (total)																				=====
																				296.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				296.84

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,437.44
3020, Obligated balance, start of year (net)																				=====
																				1,437.44
3030	4801	C	B									X			U		N	1		-1,437.44
3030	4902	C	E					DISC	NEW			X			U		N			1,437.44
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC	NEW			X			U		N			-1,437.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U					1,437.44
4020, Disc: Total outlays, gross																				
																			=====	
																			1,437.44	
4080, Disc: Outlays, net																				
																			=====	
																			1,437.44	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,437.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					169,475,175.42
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					349.92		
1050, Unob Bal: Unobligated balance (total)																					=====	349.92	
1100, BA: Disc: Appropriation																						296,685,000.00	
1121, BA: Disc: Approps transferred from other accounts																						4,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	300,685,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						10,000.00	
1750, BA: Disc: Spending auth: Total																						=====	10,000.00
1900, Budget authority total (disc. and mand.)																						=====	300,695,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	300,695,349.92
1940, Unobligated balance expiring (memorandum)																							-131,219,824.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				48,494,892.40
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-122,938.23
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
Obligated balance, start of year (net)																				48,371,954.17
3030																				169,475,175.42
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				57,444.15
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-140,624,789.78
Ob Bal: Outlays (gross)																				
3050																				-10,000.00
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				63,098.24
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-1,173,878.08
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				76,228,844.11
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-69,839.99
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
Obligated balance, end of year (net)																				76,159,004.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 300,695,000.00
4010																				104,921,667.13
4011																				35,703,122.65
4020																				===== 140,624,789.78
4030																				-64,284.09
4040																				===== -64,284.09
4050																				-10,000.00
4052																				64,284.09
4060																				===== 54,284.09
4070																				===== 300,685,000.00
4080																				===== 140,560,505.69
4180																				===== 300,685,000.00
4190																				===== 140,560,505.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,038,556.51
0900	4801	C	B									X			U		N	1		-15,773,209.57
0900	4801	C	E									X			U		N	1		999,784.00
0900	4801	C	E									X			U		N	1		42,903,199.40
0900	4802	C	B					DISC BAL				X			U		N	1		-1,728,978.00
0900	4802	C	E					DISC NEW				X			U		N	1		5,294,505.00
0900	4901	C	B									X			U		N	1		-93,852,862.99
0900	4901	C	E									X			U		N	1		134,286,495.93
0900	4902	C	E					DISC BAL				X			U		N			89,745,209.60
0900	4902	C	E					DISC NEW				X			U		N			548,859,481.00
0900	4902	C	E					DISC BAL				X			U		N			205,439.51
0900	4902	C	E					DISC NEW				X			U		N			83,333.00
Sub-Total, 0900																			709,983,840.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		113,605,231.44
1000	4221	D	B				F	DISC				X			U		N	1		1,038,556.51
1000	4251	D	B				F	DISC				X			U		N	1		209,669.34
1000	4801	C	B									X			U		N	1		-1,038,556.51
1000	4801	C	B									X			U		N	1		-15,773,209.57
1000	4802	C	B					DISC BAL				X			U		N	1		-1,728,978.00
1000	4901	C	B									X			U		N	1		-93,852,862.99
Sub-Total, 1000																			2,459,850.22	
1021	4971	D	E									X			U		N			7,505,611.44
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,965,461.66	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,438,663,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,438,663,000.00	
1701	4221	D	B				F	DISC				X			U		N	1		-1,038,556.51
1701	4221	D	E				F	DISC				X			U		N	1		999,784.00
1701	4251	D	B				F	DISC				X			U		N	1		-209,669.34
1701	4251	D	E				F	DISC				X			U		N	1		498,441.85
Sub-Total, 1701																			250,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				250,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,438,913,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,448,878,461.66

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,038,556.51
3000	4801	C	B									X			U		N	1		15,773,209.57
3000	4901	C	B									X			U		N	1		93,852,862.99
Sub-Total, 3000																				110,664,629.07
3010	4221	D	B			F		DISC				X			U		N	1		-1,038,556.51
3010	4251	D	B			F		DISC				X			U		N	1		-209,669.34
Sub-Total, 3010																				-1,248,225.85
3020, Obligated balance, start of year (net)																				=====
																				109,416,403.22
3030	4801	C	B									X			U		N	1		-1,038,556.51
3030	4801	C	B									X			U		N	1		-15,773,209.57
3030	4801	C	E									X			U		N	1		999,784.00
3030	4801	C	E									X			U		N	1		42,903,199.40
3030	4802	C	B					DISC BAL				X			U		N	1		-1,728,978.00
3030	4802	C	E					DISC NEW				X			U		N	1		5,294,505.00
3030	4901	C	B									X			U		N	1		-93,852,862.99
3030	4901	C	E									X			U		N	1		134,286,495.93
3030	4902	C	E					DISC BAL				X			U		N			89,745,209.60
3030	4902	C	E					DISC NEW				X			U		N			548,859,481.00
3030	4902	C	E					DISC BAL				X			U		N			205,439.51
3030	4902	C	E					DISC NEW				X			U		N			83,333.00
Sub-Total, 3030																				709,983,840.37
3040	4802	C	B					DISC BAL				X			U		N	1		1,728,978.00
3040	4802	C	E					DISC NEW				X			U		N	1		-5,294,505.00
3040	4902	C	E					DISC BAL				X			U		N			-89,745,209.60
3040	4902	C	E					DISC NEW				X			U		N			-548,859,481.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N			-205,439.51
3040	4902	C	E					DISC	NEW			X			U		N			-83,333.00
Sub-Total, 3040																				-642,458,990.11
3050	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
3050	4221	D	E			F		DISC				X			U		N	1		-999,784.00
3050	4251	D	B			F		DISC				X			U		N	1		209,669.34
3050	4251	D	E			F		DISC				X			U		N	1		-498,441.85
Sub-Total, 3050																				-250,000.00
3080	4971	D	E									X			U		N			-7,505,611.44
3090	4801	C	E												U		N	1		999,784.00
3090	4801	C	E												U		N	1		42,903,199.40
3090	4901	C	E												U		N	1		134,286,495.93
3090	4971	D	E												U		N			-7,505,611.44
Sub-Total, 3090																				170,683,867.89
3091	4221	D	E			F		DISC							U		N	1		-999,784.00
3091	4251	D	E			F		DISC							U		N	1		-498,441.85
Sub-Total, 3091																				-1,498,225.85
3100, Obligated balance, end of year (net)																				=====
																				169,185,642.04

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,438,913,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1		5,294,505.00
4010	4902	C	E					DISC	NEW			X			U		N			548,859,481.00
4010	4902	C	E					DISC	NEW			X			U		N			83,333.00
Sub-Total, 4010																				554,237,319.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-1,728,978.00
4011	4902	C	E					DISC	BAL			X			U		N			89,745,209.60
4011	4902	C	E					DISC	BAL			X			U		N			205,439.51
Sub-Total, 4011																				88,221,671.11
4020, Disc: Total outlays, gross																				=====
																				642,458,990.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
4050	4221	D	E			F		DISC				X			U		N	1		-999,784.00
4050	4251	D	B			F		DISC				X			U		N	1		209,669.34
4050	4251	D	E			F		DISC				X			U		N	1		-498,441.85
Sub-Total, 4050																				-250,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-250,000.00
4070, Disc: Budget authority, net																				=====
																				1,438,663,000.00
4080, Disc: Outlays, net																				=====
																				642,458,990.11
4180, Budget authority, net (disc. and mand.)																				=====
																				1,438,663,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				642,458,990.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -09/10-0136 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-60,000,000.00
0900	4902	C	E					DISC				X			U		Y			60,000,000.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		60,000,000.00
1000	4901	C	B									X			U		Y	1		-60,000,000.00
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4901	C	B									X			U		Y	1		60,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				60,000,000.00
3030	4901	C	B									X			U		Y	1		-60,000,000.00
3030	4902	C	E					DISC				X			U		Y			60,000,000.00
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		Y			-60,000,000.00

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			60,000,000.00
4020, Disc: Total outlays, gross																				=====
																				60,000,000.00
4080, Disc: Outlays, net																				=====
																				60,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					709,983,840.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,459,850.22		
1021, Unob Bal: Recov of prior year unpaid obligations																					7,505,611.44		
1050, Unob Bal: Unobligated balance (total)																					=====	9,965,461.66	
1100, BA: Disc: Appropriation																						1,438,663,000.00	
1160, BA: Disc: Appropriation (total)																						=====	1,438,663,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						250,000.00	
1750, BA: Disc: Spending auth: Total																						=====	250,000.00
1900, Budget authority total (disc. and mand.)																						=====	1,438,913,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,448,878,461.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			1,438,663,000.00
4080, Disc: Outlays, net																			=====
																			702,458,990.11
4180, Budget authority, net (disc. and mand.)																			=====
																			1,438,663,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			702,458,990.11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
2,000,000.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-7,697.05
0900	4901	C	E									X			U		N	1		7,697.05
0900	4902	C	E					DISC BAL				X			U		N			24,857.70
Sub-Total, 0900																				24,857.70

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		25,496.70
1000	4901	C	B									X			U		N	1		-7,697.05
Sub-Total, 1000																				17,799.65
1021	4971	D	E									X			U		N			7,469.94
1050, Unob Bal: Unobligated balance (total)																				=====
																				25,269.59
1700	4972	D	E			F		DISC				X			U		N			2,095.94
1750, BA: Disc: Spending auth: Total																				=====
																				2,095.94
1900, Budget authority total (disc. and mand.)																				=====
																				2,095.94
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				27,365.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	1		7,697.05
3020, Obligated balance, start of year (net)																				=====
																				7,697.05
3030	4901	C	B									X			U		N	1		-7,697.05
3030	4901	C	E									X			U		N	1		7,697.05
3030	4902	C	E					DISC BAL				X			U		N			24,857.70
Sub-Total, 3030																				24,857.70
3040	4902	C	E					DISC BAL				X			U		N			-24,857.70
3080	4971	D	E									X			U		N			-7,469.94
3090	4901	C	E												U		N	1		7,697.05
3090	4971	D	E												U		N			-7,469.94
Sub-Total, 3090																				227.11
3100, Obligated balance, end of year (net)																				=====
																				227.11

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,095.94
4011	4902	C	E					DISC BAL				X			U		N			24,857.70
4020, Disc: Total outlays, gross																				=====
																				24,857.70
4030	4972	D	E					F DISC				X			U		N			-2,095.94
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,095.94
4080, Disc: Outlays, net																				=====
																				22,761.76
4190, Outlays, net (disc. and mand.)																				=====
																				22,761.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X				U		Y		578,466.33

Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	3,000,000.00	
1050, Unob Bal: Unobligated balance (total)																				=====	3,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====	3,000,000.00
1940	4610	C	E		A											U		Y		-2,421,533.67	

Change in Obl Bal

3030	4902	C	E					DISC				X				U		Y		578,466.33
3040	4902	C	E					DISC				X				U		Y		-578,466.33

BA & O, Net

4011	4902	C	E					DISC				X				U		Y		578,466.33	
4020, Disc: Total outlays, gross																				=====	578,466.33
4080, Disc: Outlays, net																				=====	578,466.33
4190, Outlays, net (disc. and mand.)																				=====	578,466.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,529,536.58
0900	4801	C	E									X			U		Y	1		9,560,112.00
0900	4802	C	E					DISC				X			U		Y	1		2,299.24
0900	4901	C	E									X			U		Y	1		7,246,841.49
0900	4902	C	E					DISC				X			U		Y			30,760,642.58
0900	4902	C	E					DISC				X			U		Y			3,936,925.00
Sub-Total, 0900																			60,036,356.89	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		84,368,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				84,368,000.00
1700	4252	D	E			F		DISC				X			U		Y			975,394.00
1701	4221	D	E			F		DISC				X			U		Y	1		13,300,612.00
1701	4251	D	E			F		DISC				X			U		Y	1		2,961,531.00
Sub-Total, 1701																			16,262,143.00	
1750, BA: Disc: Spending auth: Total																				=====
																				17,237,537.00
1900, Budget authority total (disc. and mand.)																				=====
																				101,605,537.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				101,605,537.00
1940	4510	C	E		S										U		Y			-40,000,000.00
1940	4610	C	E		A										U		Y			-1,569,180.11
Sub-Total, 1940																			-41,569,180.11	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		8,529,536.58
3030	4801	C	E									X		U		Y	1		9,560,112.00
3030	4802	C	E					DISC				X		U		Y	1		2,299.24
3030	4901	C	E									X		U		Y	1		7,246,841.49
3030	4902	C	E					DISC				X		U		Y			30,760,642.58
3030	4902	C	E					DISC				X		U		Y			3,936,925.00
Sub-Total, 3030																			60,036,356.89
3040	4802	C	E					DISC				X		U		Y	1		-2,299.24
3040	4902	C	E					DISC				X		U		Y			-30,760,642.58
3040	4902	C	E					DISC				X		U		Y			-3,936,925.00
Sub-Total, 3040																			-34,699,866.82
3050	4221	D	E			F		DISC				X		U		Y	1		-13,300,612.00
3050	4251	D	E			F		DISC				X		U		Y	1		-2,961,531.00
Sub-Total, 3050																			-16,262,143.00
3090	4801	C	E											U		Y	1		8,529,536.58
3090	4801	C	E											U		Y	1		9,560,112.00
3090	4901	C	E											U		Y	1		7,246,841.49
Sub-Total, 3090																			25,336,490.07
3091	4221	D	E			F		DISC						U		Y	1		-13,300,612.00
3091	4251	D	E			F		DISC						U		Y	1		-2,961,531.00
Sub-Total, 3091																			-16,262,143.00
3100, Obligated balance, end of year (net)																			=====
																			9,074,347.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
101,605,537.00																			
4010	4802	C	E					DISC				X		U		Y	1		2,299.24
4010	4902	C	E					DISC				X		U		Y			30,760,642.58
4010	4902	C	E					DISC				X		U		Y			3,936,925.00
Sub-Total, 4010																			
34,699,866.82																			
4020, Disc: Total outlays, gross																			
=====																			
34,699,866.82																			
4030	4252	D	E			F		DISC				X		U		Y			-975,394.00
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-975,394.00																			
4050	4221	D	E			F		DISC				X		U		Y	1		-13,300,612.00
4050	4251	D	E			F		DISC				X		U		Y	1		-2,961,531.00
Sub-Total, 4050																			
-16,262,143.00																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-16,262,143.00																			
4070, Disc: Budget authority, net																			
=====																			
84,368,000.00																			
4080, Disc: Outlays, net																			
=====																			
33,724,472.82																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
84,368,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
33,724,472.82																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		614,106.44
3000	4901	C	B									X		E		N	1		228,622.92
Sub-Total, 3000																			842,729.36
3020, Obligated balance, start of year (net)																			=====
																			842,729.36
3031	4801	C	B									X		E		N	1		-614,106.44
3031	4801	C	E									X		E		N	1		296,452.05
3031	4901	C	B									X		E		N	1		-228,622.92
3031	4901	C	E									X		E		N	1		40,000.00
3031	4902	C	E					DISC				X		E		N			506,277.31
3031	4982	C	E					DISC				X		E		N			768.18
Sub-Total, 3031																			768.18
3040	4902	C	E					DISC				X		E		N			-506,277.31
3040	4982	C	E					DISC				X		E		N			-768.18
Sub-Total, 3040																			-507,045.49
3090	4801	C	E											E		N	1		296,452.05
3090	4901	C	E											E		N	1		40,000.00
Sub-Total, 3090																			336,452.05
3100, Obligated balance, end of year (net)																			=====
																			336,452.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E				N	506,277.31
4011	4982	C	E					DISC				X			E				N	768.18
Sub-Total, 4011																				507,045.49
4020, Disc: Total outlays, gross																				===== 507,045.49
4080, Disc: Outlays, net																				===== 507,045.49
4190, Outlays, net (disc. and mand.)																				===== 507,045.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		5,264,066.00
3000	4801	C	B									X		E		N	1		1,077,249.47
3000	4901	C	B									X		E		N	1		9,440,684.72
Sub-Total, 3000																			15,782,000.19
3010	4221	D	B			F		DISC				X		E		N	1		-5,264,066.00
3010	4251	D	B			F		DISC				X		E		N	1		-5,284,473.00
Sub-Total, 3010																			-10,548,539.00
3020, Obligated balance, start of year (net)																			===== 5,233,461.19
3031	4801	C	B									X		E		N	1		-5,264,066.00
3031	4801	C	B									X		E		N	1		-1,077,249.47
3031	4801	C	E									X		E		N	1		2,152,897.65
3031	4801	C	E									X		E		N	1		322,480.00
3031	4802	C	B					DISC				X		E		N	1		-7,430.00
3031	4802	C	E					DISC				X		E		N	1		7,430.00
3031	4901	C	B									X		E		N	1		-9,440,684.72
3031	4901	C	E									X		E		N	1		757,347.63
3031	4902	C	E					DISC				X		E		N			3,413,249.00
3031	4902	C	E					DISC				X		E		N			9,136,025.91
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		7,430.00
3040	4802	C	E					DISC				X		E		N	1		-7,430.00
3040	4902	C	E					DISC				X		E		N			-3,413,249.00
3040	4902	C	E					DISC				X		E		N			-9,136,025.91
Sub-Total, 3040																			-12,549,274.91
3051	4221	D	B			F		DISC				X		E		N	1		5,264,066.00
3051	4221	D	E			F		DISC				X		E		N	1		-1,850,817.00
3051	4251	D	B			F		DISC				X		E		N	1		5,284,473.00
3051	4251	D	E			F		DISC				X		E		N	1		-459,526.00
Sub-Total, 3051																			8,238,196.00
3081	4871	D	E									X		E		N			-1,706,408.56
3090	4801	C	E											E		N	1		2,152,897.65
3090	4801	C	E											E		N	1		322,480.00
3090	4871	D	E											E		N			-1,706,408.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		757,347.63
Sub-Total, 3090																			1,526,316.72
3091	4221	D	E			F		DISC						E		N	1		-1,850,817.00
3091	4251	D	E			F		DISC						E		N	1		-459,526.00
Sub-Total, 3091																			-2,310,343.00
3100, Obligated balance, end of year (net)																			=====
																			-784,026.28

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-7,430.00
4011	4802	C	E					DISC				X		E		N	1		7,430.00
4011	4902	C	E					DISC				X		E		N			3,413,249.00
4011	4902	C	E					DISC				X		E		N			9,136,025.91
Sub-Total, 4011																			12,549,274.91
4020, Disc: Total outlays, gross																			=====
																			12,549,274.91
4030	4252	D	E			F		DISC				X		E		N			-8,238,196.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-8,238,196.00
4052	4252	D	E			F		DISC				X		E		N			8,238,196.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			8,238,196.00
4080, Disc: Outlays, net																			=====
																			4,311,078.91
4190, Outlays, net (disc. and mand.)																			=====
																			4,311,078.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,721.77
3000	4901	C	B									X			E		N	1		443,232.11
Sub-Total, 3000																				449,953.88

3020, Obligated balance, start of year (net) =====
449,953.88

3031	4801	C	B									X			E		N	1		-6,721.77
3031	4801	C	E									X			E		N	1		6,721.77
3031	4881	C	E									X			E		N			7,867.07
3031	4901	C	B									X			E		N	1		-443,232.11
3031	4901	C	E									X			E		N	1		115,064.30
3031	4902	C	E					DISC				X			E		N			328,167.81
3031	4982	C	E					DISC				X			E		N			9,256.38
Sub-Total, 3031																				17,123.45

3040	4902	C	E					DISC				X			E		N			-328,167.81
3040	4982	C	E					DISC				X			E		N			-9,256.38
Sub-Total, 3040																				-337,424.19

3090	4801	C	E												E		N	1		6,721.77
3090	4881	C	E												E		N			7,867.07
3090	4901	C	E												E		N	1		115,064.30
Sub-Total, 3090																				129,653.14

3100, Obligated balance, end of year (net) =====
129,653.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E			N		328,167.81
4011	4982	C	E					DISC				X			E			N		9,256.38
Sub-Total, 4011																				337,424.19
4020, Disc: Total outlays, gross																				===== 337,424.19
4080, Disc: Outlays, net																				===== 337,424.19
4190, Outlays, net (disc. and mand.)																				===== 337,424.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		79,700.41
3000	4901	C	B									X		E		N	1		169,592.28
Sub-Total, 3000																			249,292.69
3020, Obligated balance, start of year (net)																			=====
																			249,292.69
3031	4801	C	B									X		E		N	1		-79,700.41
3031	4801	C	E									X		E		N	1		79,700.41
3031	4901	C	B									X		E		N	1		-169,592.28
3031	4901	C	E									X		E		N	1		148,854.05
3031	4902	C	E					DISC				X		E		N			20,738.23
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-20,738.23
3081	4871	D	E									X		E		N			-19,031.41
3081	4971	D	E									X		E		N			-10,871.53
Sub-Total, 3081																			-29,902.94
3090	4801	C	E											E		N	1		79,700.41
3090	4871	D	E											E		N			-19,031.41
3090	4901	C	E											E		N	1		148,854.05
3090	4971	D	E											E		N			-10,871.53
Sub-Total, 3090																			198,651.52
3100, Obligated balance, end of year (net)																			=====
																			198,651.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					20,738.23
4020, Disc: Total outlays, gross																				=====
																				20,738.23
4080, Disc: Outlays, net																				=====
																				20,738.23
4190, Outlays, net (disc. and mand.)																				=====
																				20,738.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		11,951.45
3000	4901	C	B									X		E		N	1		75,176.35
Sub-Total, 3000																			87,127.80
3020, Obligated balance, start of year (net)																			=====
																			87,127.80
3031	4801	C	B									X		E		N	1		-11,951.45
3031	4801	C	E									X		E		N	1		1,937.98
3031	4901	C	B									X		E		N	1		-75,176.35
3031	4901	C	E									X		E		N	1		66,296.69
3031	4902	C	E					DISC				X		E		N			18,893.13
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-18,893.13
3081	4871	D	E									X		E		N			-1,937.98
3090	4801	C	E											E		N	1		1,937.98
3090	4871	D	E											E		N			-1,937.98
3090	4901	C	E											E		N	1		66,296.69
Sub-Total, 3090																			66,296.69
3100, Obligated balance, end of year (net)																			=====
																			66,296.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	18,893.13
4020, Disc: Total outlays, gross																				
																			=====	
																			18,893.13	
4080, Disc: Outlays, net																				
																			=====	
																			18,893.13	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			18,893.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4,152.12
3000	4901	C	B									X		E		N	1		28,037.39
Sub-Total, 3000																			32,189.51
3020, Obligated balance, start of year (net)																			=====
																			32,189.51
3031	4801	C	B									X		E		N	1		-4,152.12
3031	4801	C	E									X		E		N	1		4,152.12
3031	4901	C	B									X		E		N	1		-28,037.39
3031	4901	C	E									X		E		N	1		25,537.39
3031	4902	C	E					DISC				X		E		N			2,500.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-2,500.00
3081	4871	D	E									X		E		N			-4,152.12
3081	4971	D	E									X		E		N			-104.40
Sub-Total, 3081																			-4,256.52
3090	4801	C	E											E		N	1		4,152.12
3090	4871	D	E											E		N			-4,152.12
3090	4901	C	E											E		N	1		25,537.39
3090	4971	D	E											E		N			-104.40
Sub-Total, 3090																			25,432.99
3100, Obligated balance, end of year (net)																			=====
																			25,432.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	2,500.00
4020, Disc: Total outlays, gross																				=====
																				2,500.00
4080, Disc: Outlays, net																				=====
																				2,500.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 101,607,632.94
4010																				34,699,866.82
4011																				14,039,199.98
4020																				===== 48,739,066.80
4030																				-9,215,685.94
4040																				===== -9,215,685.94
4050																				-16,262,143.00
4052																				8,238,196.00
4060																				===== -8,023,947.00
4070																				===== 84,368,000.00
4080																				===== 39,523,380.86
4180																				===== 84,368,000.00
4190																				===== 39,523,380.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-264,208,002.61
0900	4801	C	E									X			U		N	4		738,769,355.45
0900	4802	C	B					MAND	BAL			X			U		N	4		-6,677.46
0900	4802	C	E					MAND	BAL			X			U		N	4		6,646,808.34
0900	4901	C	B									X			U		N	4		-184,314,408.55
0900	4901	C	E									X			U		N	4		177,026,360.76
0900	4902	C	E					MAND	BAL			X			U		N			667,698,493.78
0900	4982	C	E					MAND	BAL			X			U		N			1,293.10
Sub-Total, 0900																			1,141,613,222.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		362,575,846.45
1000	4221	D	B			F		MAND				X			U		N	4		58,921,145.60
1000	4251	D	B			F		MAND				X			U		N	4		282,659,699.22
1000	4287	D	B					MAND				X			U		N	4		2,319.20
1000	4801	C	B									X			U		N	4		-264,208,002.61
1000	4802	C	B					MAND	BAL			X			U		N	4		-6,677.46
1000	4901	C	B									X			U		N	4		-184,314,408.55
Sub-Total, 1000																			255,629,921.85	
1012	4191	D	E							15	4526	X			U		N			26,992,400.87
1021	4871	D	E									X			U		N			13,692,171.19
1021	4971	D	E									X			U		N			29,087,536.07
Sub-Total, 1021																			42,779,707.26	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			325,402,029.98	
1800	4252	D	E			F		MAND				X			U		N			630,200,952.13
1800	4972	D	E			F		MAND				X			U		N			523,184.16
Sub-Total, 1800																			630,724,136.29	
1801	4221	D	B			F		MAND				X			U		N	4		-58,921,145.60
1801	4221	D	E			F		MAND				X			U		N	4		607,976,397.01
1801	4251	D	B			F		MAND				X			U		N	4		-282,659,699.22
1801	4251	D	E			F		MAND				X			U		N	4		277,525,190.17
1801	4287	D	B					MAND				X			U		N	4		-2,319.20
1801	4287	D	E					MAND				X			U		N	4		2,319.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1801																			543,920,742.36
1850, BA: Mand: Spending auth: Total																			=====
																			1,174,644,878.65
1900, Budget authority total (disc. and mand.)																			=====
																			1,174,644,878.65
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,500,046,908.63

Change in Obl Bal

3000	4801	C	B									X		U		N	4		264,208,002.61
3000	4901	C	B									X		U		N	4		184,314,408.55
Sub-Total, 3000																			448,522,411.16
3010	4221	D	B			F		MAND				X		U		N	4		-58,921,145.60
3010	4251	D	B			F		MAND				X		U		N	4		-282,659,699.22
3010	4287	D	B					MAND				X		U		N	4		-2,319.20
Sub-Total, 3010																			-341,583,164.02
3020, Obligated balance, start of year (net)																			=====
																			106,939,247.14
3030	4801	C	B									X		U		N	4		-264,208,002.61
3030	4801	C	E									X		U		N	4		738,769,355.45
3030	4802	C	B					MAND BAL				X		U		N	4		-6,677.46
3030	4802	C	E					MAND BAL				X		U		N	4		6,646,808.34
3030	4901	C	B									X		U		N	4		-184,314,408.55
3030	4901	C	E									X		U		N	4		177,026,360.76
3030	4902	C	E					MAND BAL				X		U		N			667,698,493.78
3030	4982	C	E					MAND BAL				X		U		N			1,293.10
Sub-Total, 3030																			1,141,613,222.81
3040	4802	C	B					MAND BAL				X		U		N	4		6,677.46
3040	4802	C	E					MAND BAL				X		U		N	4		-6,646,808.34
3040	4902	C	E					MAND BAL				X		U		N			-667,698,493.78
3040	4982	C	E					MAND BAL				X		U		N			-1,293.10
Sub-Total, 3040																			-674,339,917.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		MAND				X		U		N	4		58,921,145.60
3050	4221	D	E			F		MAND				X		U		N	4		-607,976,397.01
3050	4251	D	B			F		MAND				X		U		N	4		282,659,699.22
3050	4251	D	E			F		MAND				X		U		N	4		-277,525,190.17
3050	4287	D	B					MAND				X		U		N	4		2,319.20
3050	4287	D	E					MAND				X		U		N	4		-2,319.20
Sub-Total, 3050																			-543,920,742.36
3080	4871	D	E									X		U		N			-13,692,171.19
3080	4971	D	E									X		U		N			-29,087,536.07
Sub-Total, 3080																			-42,779,707.26
3090	4801	C	E											U		N	4		738,769,355.45
3090	4871	D	E											U		N			-13,692,171.19
3090	4901	C	E											U		N	4		177,026,360.76
3090	4971	D	E											U		N			-29,087,536.07
Sub-Total, 3090																			873,016,008.95
3091	4221	D	E			F		MAND						U		N	4		-607,976,397.01
3091	4251	D	E			F		MAND						U		N	4		-277,525,190.17
3091	4287	D	E					MAND						U		N	4		-2,319.20
Sub-Total, 3091																			-885,503,906.38
3100, Obligated balance, end of year (net)																			=====
																			-12,487,897.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
1,174,644,878.65

4101	4802	C	B					MAND	BAL			X			U		N	4		-6,677.46
4101	4802	C	E					MAND	BAL			X			U		N	4		6,646,808.34
4101	4902	C	E					MAND	BAL			X			U		N			667,698,493.78
4101	4982	C	E					MAND	BAL			X			U		N			1,293.10
Sub-Total, 4101																			674,339,917.76	

4110, Mand: Total outlays, gross =====
674,339,917.76

4120	4252	D	E			F		MAND				X			U		N			-630,200,952.13
4120	4972	D	E			F		MAND				X			U		N			-523,184.16
Sub-Total, 4120																			-630,724,136.29	

4130, Mand: Offsets against gross BA and outlays (total) =====
-630,724,136.29

4140	4221	D	B			F		MAND				X			U		N	4		58,921,145.60
4140	4221	D	E			F		MAND				X			U		N	4		-607,976,397.01
4140	4251	D	B			F		MAND				X			U		N	4		282,659,699.22
4140	4251	D	E			F		MAND				X			U		N	4		-277,525,190.17
4140	4287	D	B					MAND				X			U		N	4		2,319.20
4140	4287	D	E					MAND				X			U		N	4		-2,319.20
Sub-Total, 4140																			-543,920,742.36	

4150, Mand: Additional offsets against BA only (total) =====
-543,920,742.36

4170, Mand: Outlays, net =====
43,615,781.47

4190, Outlays, net (disc. and mand.) =====
43,615,781.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,141,613,222.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					255,629,921.85		
1012, Unob Bal: Expired balance transf to unexpired acct																					26,992,400.87		
1021, Unob Bal: Recov of prior year unpaid obligations																					42,779,707.26		
1050, Unob Bal: Unobligated balance (total)																					=====	325,402,029.98	
1800, BA: Mand: Spending auth: Collected																						630,724,136.29	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						543,920,742.36	
1850, BA: Mand: Spending auth: Total																						=====	1,174,644,878.65
1900, Budget authority total (disc. and mand.)																						=====	1,174,644,878.65
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,500,046,908.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				448,522,411.16
3010																				-341,583,164.02
3020																				=====
																				106,939,247.14
3030																				1,141,613,222.81
3040																				-674,339,917.76
3050																				-543,920,742.36
3080																				-42,779,707.26
3090																				873,016,008.95
3091																				-885,503,906.38
3100																				=====
																				-12,487,897.43

BA & O, Net

4090																				=====
																				1,174,644,878.65
4101																				674,339,917.76
4110																				=====
																				674,339,917.76
4120																				-630,724,136.29
4130																				=====
																				-630,724,136.29
4140																				-543,920,742.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,325,228.67
0900	4901	C	E									X			U		Y	1		624,967.92
0900	4902	C	E					DISC				X			U		Y			4,618,664.39
Sub-Total, 0900																				6,568,860.98

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		12,859,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				12,859,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,859,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,859,000.00
1940	4510	C	E		S										U		Y			-5,015,010.00
1940	4610	C	E		A										U		Y			-1,275,129.02
Sub-Total, 1940																				-6,290,139.02

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,325,228.67
3030	4901	C	E									X			U		Y	1		624,967.92
3030	4902	C	E					DISC				X			U		Y			4,618,664.39
Sub-Total, 3030																				6,568,860.98
3040	4902	C	E					DISC				X			U		Y			-4,618,664.39
3090	4801	C	E												U		Y	1		1,325,228.67
3090	4901	C	E												U		Y	1		624,967.92
Sub-Total, 3090																				1,950,196.59
3100, Obligated balance, end of year (net)																				=====
																				1,950,196.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 12,859,000.00
4010	4902	C	E					DISC				X			U		Y			4,618,664.39
4020																				===== 4,618,664.39
4070																				===== 12,859,000.00
4080																				===== 4,618,664.39
4180																				===== 12,859,000.00
4190																				===== 4,618,664.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,854,575.28
3000	4901	C	B									X		E		N	1		919,717.49
Sub-Total, 3000																			2,774,292.77

3020, Obligated balance, start of year (net) =====
2,774,292.77

3031	4801	C	B									X		E		N	1		-1,854,575.28
3031	4801	C	E									X		E		N	1		1,335,431.33
3031	4881	C	E									X		E		N			64,259.62
3031	4901	C	B									X		E		N	1		-919,717.49
3031	4901	C	E									X		E		N	1		211,689.81
3031	4902	C	E					DISC				X		E		N			1,227,171.63
Sub-Total, 3031																			64,259.62

3040	4902	C	E					DISC				X		E		N			-1,227,171.63
3090	4801	C	E											E		N	1		1,335,431.33
3090	4881	C	E											E		N			64,259.62
3090	4901	C	E											E		N	1		211,689.81
Sub-Total, 3090																			1,611,380.76

3100, Obligated balance, end of year (net) =====
1,611,380.76

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	1,227,171.63
4020, Disc: Total outlays, gross																				
																			=====	
																			1,227,171.63	
4080, Disc: Outlays, net																				
																			=====	
																			1,227,171.63	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,227,171.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		143,816.08
3000	4901	C	B									X		E		N	1		21,970.45
Sub-Total, 3000																			165,786.53
3020, Obligated balance, start of year (net)																			=====
																			165,786.53
3031	4801	C	B									X		E		N	1		-143,816.08
3031	4801	C	E									X		E		N	1		33,231.97
3031	4881	C	E									X		E		N			1,783.44
3031	4901	C	B									X		E		N	1		-21,970.45
3031	4901	C	E									X		E		N	1		4,560.00
3031	4902	C	E					DISC				X		E		N			127,994.56
Sub-Total, 3031																			1,783.44
3040	4902	C	E					DISC				X		E		N			-127,994.56
3090	4801	C	E											E		N	1		33,231.97
3090	4881	C	E											E		N			1,783.44
3090	4901	C	E											E		N	1		4,560.00
Sub-Total, 3090																			39,575.41
3100, Obligated balance, end of year (net)																			=====
																			39,575.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4011	4902	C	E					DISC				X			E					N	127,994.56
4020, Disc: Total outlays, gross																				=====	
																				127,994.56	
4080, Disc: Outlays, net																				=====	
																				127,994.56	
4190, Outlays, net (disc. and mand.)																				=====	
																				127,994.56	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061 -000-0
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4881	C	E									X			E		N			6,628.00
3031	4982	C	E					DISC				X			E		N			2,729.89
Sub-Total, 3031																				9,357.89
3040	4982	C	E					DISC				X			E		N			-2,729.89
3090	4881	C	E												E		N			6,628.00
3100, Obligated balance, end of year (net)																				=====
																				6,628.00

BA & O, Net

4011	4982	C	E					DISC				X			E		N			2,729.89
4020, Disc: Total outlays, gross																				=====
																				2,729.89
4080, Disc: Outlays, net																				=====
																				2,729.89
4190, Outlays, net (disc. and mand.)																				=====
																				2,729.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 12,859,000.00
4010																				4,618,664.39
4011																				1,357,896.08
4020																				===== 5,976,560.47
4070																				===== 12,859,000.00
4080																				===== 5,976,560.47
4180																				===== 12,859,000.00
4190																				===== 5,976,560.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-3,556,117.29
0900	4801	C	E									X		U		N	1		2,207,126.61
0900	4901	C	B									X		U		N	1		-3,108,989.71
0900	4901	C	E									X		U		N	1		1,533,197.18
0900	4902	C	E					DISC NEW				X		U		N			178,232.37
0900	4902	C	E					DISC BAL				X		U		N			3,572,864.23
0900	4982	C	E					DISC BAL				X		U		N			1,462,648.90
Sub-Total, 0900																			2,288,962.29

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		13,715,161.45
1000	4251	D	B			F		DISC				X		U		N	1		26,103.82
1000	4801	C	B									X		U		N	1		-3,556,117.29
1000	4901	C	B									X		U		N	1		-3,108,989.71
Sub-Total, 1000																			7,076,158.27
1021	4971	D	E									X		U		N			469,367.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,545,525.90
1100	4119	D	E	P				DISC				X	X	U		N	1		3,390,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			3,390,000.00
1701	4251	D	B			F		DISC				X		U		N	1		-26,103.82
1701	4251	D	E			F		DISC				X		U		N	1		26,103.82
Sub-Total, 1701																			0.00
1900, Budget authority total (disc. and mand.)																			=====
																			3,390,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,935,525.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		3,556,117.29
3000	4901	C	B									X		U		N	1		3,108,989.71
Sub-Total, 3000																			6,665,107.00
3010	4251	D	B			F		DISC				X		U		N	1		-26,103.82
3020, Obligated balance, start of year (net)																			=====
																			6,639,003.18
3030	4801	C	B									X		U		N	1		-3,556,117.29
3030	4801	C	E									X		U		N	1		2,207,126.61
3030	4901	C	B									X		U		N	1		-3,108,989.71
3030	4901	C	E									X		U		N	1		1,533,197.18
3030	4902	C	E					DISC NEW				X		U		N			178,232.37
3030	4902	C	E					DISC BAL				X		U		N			3,572,864.23
3030	4982	C	E					DISC BAL				X		U		N			1,462,648.90
Sub-Total, 3030																			2,288,962.29
3040	4902	C	E					DISC NEW				X		U		N			-178,232.37
3040	4902	C	E					DISC BAL				X		U		N			-3,572,864.23
3040	4982	C	E					DISC BAL				X		U		N			-1,462,648.90
Sub-Total, 3040																			-5,213,745.50
3050	4251	D	B			F		DISC				X		U		N	1		26,103.82
3050	4251	D	E			F		DISC				X		U		N	1		-26,103.82
Sub-Total, 3050																			0.00
3080	4971	D	E									X		U		N			-469,367.63
3090	4801	C	E											U		N	1		2,207,126.61
3090	4901	C	E											U		N	1		1,533,197.18
3090	4971	D	E											U		N			-469,367.63
Sub-Total, 3090																			3,270,956.16
3091	4251	D	E			F		DISC						U		N	1		-26,103.82
3100, Obligated balance, end of year (net)																			=====
																			3,244,852.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,390,000.00

4010	4902	C	E					DISC	NEW			X			U			N		178,232.37
4011	4902	C	E					DISC	BAL			X			U			N		3,572,864.23
4011	4982	C	E					DISC	BAL			X			U			N		1,462,648.90
Sub-Total, 4011																				5,035,513.13

4020, Disc: Total outlays, gross																				=====
																				5,213,745.50

4050	4251	D	B			F		DISC				X			U			N	1	26,103.82
4050	4251	D	E			F		DISC				X			U			N	1	-26,103.82
Sub-Total, 4050																				0.00

4070, Disc: Budget authority, net																				=====
																				3,390,000.00

4080, Disc: Outlays, net																				=====
																				5,213,745.50

4180, Budget authority, net (disc. and mand.)																				=====
																				3,390,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				5,213,745.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-1,500.00
0900	4801	C	E									X		U		Y	1		246,765.53
0900	4901	C	B									X		U		Y	1		-30,202.68
0900	4901	C	E									X		U		Y	1		368,295.27
0900	4902	C	E					DISC				X		U		Y			611,396.58
0900	4982	C	E					DISC				X		U		Y			134.04
Sub-Total, 0900																			1,194,888.74

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		3,975,000.00
1000	4801	C	B									X		U		Y	1		-1,500.00
1000	4901	C	B									X		U		Y	1		-30,202.68
Sub-Total, 1000																			3,943,297.32
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,943,297.32
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,943,297.32
1940	4610	C	E		A									U		Y			-2,748,408.58

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,500.00
3000	4901	C	B									X		U		Y	1		30,202.68
Sub-Total, 3000																			31,702.68
3020, Obligated balance, start of year (net)																			=====
																			31,702.68
3030	4801	C	B									X		U		Y	1		-1,500.00
3030	4801	C	E									X		U		Y	1		246,765.53
3030	4901	C	B									X		U		Y	1		-30,202.68
3030	4901	C	E									X		U		Y	1		368,295.27
3030	4902	C	E					DISC				X		U		Y			611,396.58
3030	4982	C	E					DISC				X		U		Y			134.04
Sub-Total, 3030																			1,194,888.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-611,396.58
3040	4982	C	E					DISC				X			U		Y			-134.04
Sub-Total, 3040																				-611,530.62
3090	4801	C	E												U		Y	1		246,765.53
3090	4901	C	E												U		Y	1		368,295.27
Sub-Total, 3090																				615,060.80
3100, Obligated balance, end of year (net)																				=====
																				615,060.80

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			611,396.58
4011	4982	C	E					DISC				X			U		Y			134.04
Sub-Total, 4011																				611,530.62
4020, Disc: Total outlays, gross																				=====
																				611,530.62
4080, Disc: Outlays, net																				=====
																				611,530.62
4190, Outlays, net (disc. and mand.)																				=====
																				611,530.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		65,448,386.58
0900	4801	C	E									X		U		Y	1		107,258,018.41
0900	4802	D	E					DISC				X		U		Y	1		-5,929.51
0900	4901	C	E									X		U		Y	1		113,029,909.47
0900	4902	C	E					DISC				X		U		Y			292,162,944.89
0900	4902	C	E					DISC				X		U		Y			112,276,660.88
Sub-Total, 0900																			690,169,990.72

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		871,707,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			871,707,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		3,266,739.53
1700	4252	D	E			F		DISC				X		U		Y			16,834,986.56
Sub-Total, 1700																			20,101,726.09
1701	4221	D	E			F		DISC				X		U		Y	1		215,553,981.00
1701	4251	D	E			F		DISC				X		U		Y	1		95,441,674.32
Sub-Total, 1701																			310,995,655.32
1750, BA: Disc: Spending auth: Total																			=====
																			331,097,381.41
1900, Budget authority total (disc. and mand.)																			=====
																			1,202,804,381.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,202,804,381.41
1940	4510	C	E		S									U		Y			-444,792,381.41
1940	4610	C	E		A									U		Y			-67,842,009.28
Sub-Total, 1940																			-512,634,390.69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		65,448,386.58
3030	4801	C	E									X			U		Y	1		107,258,018.41
3030	4802	D	E					DISC				X			U		Y	1		-5,929.51
3030	4901	C	E									X			U		Y	1		113,029,909.47
3030	4902	C	E					DISC				X			U		Y			292,162,944.89
3030	4902	C	E					DISC				X			U		Y			112,276,660.88
Sub-Total, 3030																			690,169,990.72	
3040	4802	D	E					DISC				X			U		Y	1		5,929.51
3040	4902	C	E					DISC				X			U		Y			-292,162,944.89
3040	4902	C	E					DISC				X			U		Y			-112,276,660.88
Sub-Total, 3040																			-404,433,676.26	
3050	4221	D	E			F		DISC				X			U		Y	1		-215,553,981.00
3050	4251	D	E			F		DISC				X			U		Y	1		-95,441,674.32
Sub-Total, 3050																			-310,995,655.32	
3090	4801	C	E												U		Y	1		65,448,386.58
3090	4801	C	E												U		Y	1		107,258,018.41
3090	4901	C	E												U		Y	1		113,029,909.47
Sub-Total, 3090																			285,736,314.46	
3091	4221	D	E			F		DISC							U		Y	1		-215,553,981.00
3091	4251	D	E			F		DISC							U		Y	1		-95,441,674.32
Sub-Total, 3091																			-310,995,655.32	
3100, Obligated balance, end of year (net)																			=====	
																			-25,259,340.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
1,202,804,381.41																			
4010	4802	D	E					DISC				X		U		Y	1		-5,929.51
4010	4902	C	E					DISC				X		U		Y			292,162,944.89
4010	4902	C	E					DISC				X		U		Y			112,276,660.88
Sub-Total, 4010																			
404,433,676.26																			
4020, Disc: Total outlays, gross																			
=====																			
404,433,676.26																			
4030	4222	D	E			F		DISC				X		U		Y	1		-3,266,739.53
4030	4252	D	E			F		DISC				X		U		Y			-16,834,986.56
Sub-Total, 4030																			
-20,101,726.09																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-20,101,726.09																			
4050	4221	D	E			F		DISC				X		U		Y	1		-215,553,981.00
4050	4251	D	E			F		DISC				X		U		Y	1		-95,441,674.32
Sub-Total, 4050																			
-310,995,655.32																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-310,995,655.32																			
4070, Disc: Budget authority, net																			
=====																			
871,707,000.00																			
4080, Disc: Outlays, net																			
=====																			
384,331,950.17																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
871,707,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
384,331,950.17																			

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		552,935.85
3000	4901	C	B									X		E		N	1		60,434.46
Sub-Total, 3000																			613,370.31
3020, Obligated balance, start of year (net)																			=====
																			613,370.31
3031	4801	C	B									X		E		N	1		-552,935.85
3031	4801	C	E									X		E		N	1		421,201.78
3031	4901	C	B									X		E		N	1		-60,434.46
3031	4901	C	E									X		E		N	1		18,788.84
3031	4902	C	E					DISC				X		E		N			173,379.69
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-173,379.69
3081	4871	D	E									X		E		N			-1,050.02
3090	4801	C	E											E		N	1		421,201.78
3090	4871	D	E											E		N			-1,050.02
3090	4901	C	E											E		N	1		18,788.84
Sub-Total, 3090																			438,940.60
3100, Obligated balance, end of year (net)																			=====
																			438,940.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E				N	173,379.69	
4020, Disc: Total outlays, gross																				=====	
																				173,379.69	
4080, Disc: Outlays, net																				=====	
																				173,379.69	
4190, Outlays, net (disc. and mand.)																				=====	
																				173,379.69	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		47,214,627.06
3000	4801	C	B									X			E		N	1		68,288,859.44
3000	4901	C	B									X			E		N	1		153,987,153.24
Sub-Total, 3000																			269,490,639.74	
3010	4221	D	B			F		DISC				X			E		N	1		-68,179,760.72
3010	4251	D	B			F		DISC				X			E		N	1		-130,884,084.68
Sub-Total, 3010																			-199,063,845.40	
3020, Obligated balance, start of year (net)																			=====	
																			70,426,794.34	
3031	4801	C	B									X			E		N	1		-47,214,627.06
3031	4801	C	B									X			E		N	1		-68,288,859.44
3031	4801	C	E									X			E		N	1		36,596,258.99
3031	4801	C	E									X			E		N	1		39,925,003.53
3031	4802	C	B					DISC				X			E		N	1		-94,808.80
3031	4802	C	E					DISC				X			E		N	1		269,696.75
3031	4901	C	B									X			E		N	1		-153,987,153.24
3031	4901	C	E									X			E		N	1		48,910,873.63
3031	4902	C	E					DISC				X			E		N			28,363,855.91
3031	4902	C	E					DISC				X			E		N			115,519,759.73
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1		94,808.80
3040	4802	C	E					DISC				X			E		N	1		-269,696.75
3040	4902	C	E					DISC				X			E		N			-28,363,855.91
3040	4902	C	E					DISC				X			E		N			-115,519,759.73
Sub-Total, 3040																			-144,058,503.59	
3051	4221	D	B			F		DISC				X			E		N	1		68,179,760.72
3051	4221	D	E			F		DISC				X			E		N	1		-31,774,335.09
3051	4251	D	B			F		DISC				X			E		N	1		130,884,084.68
3051	4251	D	E			F		DISC				X			E		N	1		-76,107,941.75
Sub-Total, 3051																			91,181,568.56	
3081	4871	D	E									X			E		N			-14,816,565.90
3090	4801	C	E												E		N	1		36,596,258.99
3090	4801	C	E												E		N	1		39,925,003.53
3090	4871	D	E												E		N			-14,816,565.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		48,910,873.63
Sub-Total, 3090																			110,615,570.25
3091	4221	D	E			F		DISC						E		N	1		-31,774,335.09
3091	4251	D	E			F		DISC						E		N	1		-76,107,941.75
Sub-Total, 3091																			-107,882,276.84
3100, Obligated balance, end of year (net)																			=====
																			2,733,293.41

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-94,808.80
4011	4802	C	E					DISC				X		E		N	1		269,696.75
4011	4902	C	E					DISC				X		E		N			28,363,855.91
4011	4902	C	E					DISC				X		E		N			115,519,759.73
Sub-Total, 4011																			144,058,503.59
4020, Disc: Total outlays, gross																			=====
																			144,058,503.59
4030	4222	D	B			F		DISC				X		E		N	1		109,098.72
4030	4222	D	E			F		DISC				X		E		N	1		-715,527.46
4030	4252	D	E			F		DISC				X		E		N			-83,139,998.84
Sub-Total, 4030																			-83,746,427.58
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-83,746,427.58
4052	4222	D	B			F		DISC				X		E		N	1		-109,098.72
4052	4222	D	E			F		DISC				X		E		N	1		715,527.46
4052	4252	D	E			F		DISC				X		E		N			83,139,998.84
Sub-Total, 4052																			83,746,427.58
4060, Disc: Additional offsets against BA only (total)																			=====
																			83,746,427.58
4080, Disc: Outlays, net																			=====
																			60,312,076.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					60,312,076.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-1
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4030	4222	C	E			F		DISC				X			E		N	1		1,234,545.98
4030	4252	D	E			F		DISC				X			E		N			-1,234,545.98
Sub-Total, 4030																				0.00
4052	4222	C	E			F		DISC				X			E		N	1		-1,234,545.98
4052	4252	D	E			F		DISC				X			E		N			1,234,545.98
Sub-Total, 4052																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		16,786,497.76
3000	4801	C	B									X		E		N	1		4,307,278.18
3000	4901	C	B									X		E		N	1		14,442,482.85
3000	4901	C	B									X		E		N	1		3,076,674.64
Sub-Total, 3000																			38,612,933.43
3010	4221	D	B			F		DISC				X		E		N	1		-4,307,278.18
3010	4251	D	B			F		DISC				X		E		N	1		-17,417,309.42
3010	4287	D	B					DISC				X		E		N	1		-48,886.96
Sub-Total, 3010																			-21,773,474.56
3020, Obligated balance, start of year (net)																			=====
																			16,839,458.87
3031	4801	C	B									X		E		N	1		-16,786,497.76
3031	4801	C	B									X		E		N	1		-4,307,278.18
3031	4801	C	E									X		E		N	1		8,870,920.42
3031	4801	C	E									X		E		N	1		4,307,278.18
3031	4802	C	B					DISC				X		E		N	1		-175,373.44
3031	4901	C	B									X		E		N	1		-14,442,482.85
3031	4901	C	B									X		E		N	1		-3,076,674.64
3031	4901	C	E									X		E		N	1		6,833,986.86
3031	4902	C	E					DISC				X		E		N			15,699,446.77
3031	4902	C	E					DISC				X		E		N			3,076,674.64
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		175,373.44
3040	4902	C	E					DISC				X		E		N			-15,699,446.77
3040	4902	C	E					DISC				X		E		N			-3,076,674.64
Sub-Total, 3040																			-18,600,747.97
3051	4221	D	B			F		DISC				X		E		N	1		4,307,278.18
3051	4221	D	E			F		DISC				X		E		N	1		-123,138.82
3051	4251	D	B			F		DISC				X		E		N	1		17,417,309.42
3051	4251	D	E			F		DISC				X		E		N	1		-8,589,907.55
3051	4287	D	B					DISC				X		E		N	1		48,886.96
3051	4287	D	E					DISC				X		E		N	1		-932,315.60
Sub-Total, 3051																			12,128,112.59
3081	4871	D	E									X		E		N			-1,707,958.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		8,870,920.42
3090	4801	C	E											E		N	1		4,307,278.18
3090	4871	D	E											E		N			-1,707,958.38
3090	4901	C	E											E		N	1		6,833,986.86
Sub-Total, 3090																			18,304,227.08
3091	4221	D	E			F		DISC						E		N	1		-123,138.82
3091	4251	D	E			F		DISC						E		N	1		-8,589,907.55
3091	4287	D	E					DISC						E		N	1		-932,315.60
Sub-Total, 3091																			-9,645,361.97
3100, Obligated balance, end of year (net)																			=====
																			8,658,865.11

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-175,373.44
4011	4902	C	E					DISC				X		E		N			15,699,446.77
4011	4902	C	E					DISC				X		E		N			3,076,674.64
Sub-Total, 4011																			18,600,747.97
4020, Disc: Total outlays, gross																			=====
																			18,600,747.97
4030	4222	D	E			F		DISC				X		E		N	1		-3,076,674.64
4030	4252	D	E			F		DISC				X		E		N			-5,787,801.68
4030	4972	D	E			F		DISC				X		E		N			-3,039,600.19
Sub-Total, 4030																			-11,904,076.51
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,904,076.51
4052	4222	D	E			F		DISC				X		E		N	1		3,076,674.64
4052	4252	D	E			F		DISC				X		E		N			5,787,801.68
4052	4972	D	E			F		DISC				X		E		N			3,039,600.19
Sub-Total, 4052																			11,904,076.51
4060, Disc: Additional offsets against BA only (total)																			=====
																			11,904,076.51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		223,283.24
3000	4901	C	B									X		E		N	1		226,203.10
Sub-Total, 3000																			449,486.34

3020, Obligated balance, start of year (net) =====
449,486.34

3031	4801	C	B									X		E		N	1		-223,283.24
3031	4801	C	E									X		E		N	1		86,600.83
3031	4901	C	B									X		E		N	1		-226,203.10
3031	4901	C	E									X		E		N	1		135,575.65
3031	4902	C	E					DISC				X		E		N			227,309.86
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-227,309.86
3090	4801	C	E											E		N	1		86,600.83
3090	4901	C	E											E		N	1		135,575.65
Sub-Total, 3090																			222,176.48

3100, Obligated balance, end of year (net) =====
222,176.48

BA & O, Net

4011	4902	C	E					DISC				X		E		N			227,309.86
4020, Disc: Total outlays, gross																			=====
																			227,309.86
4080, Disc: Outlays, net																			=====
																			227,309.86
4190, Outlays, net (disc. and mand.)																			=====
																			227,309.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,836,820.45
3000	4801	C	B									X		E		N	1		4,840,857.29
3000	4901	C	B									X		E		N	1		4,056,030.03
3000	4901	C	B									X		E		N	1		1,121,264.44
Sub-Total, 3000																			11,854,972.21
3010	4221	D	B			F		DISC				X		E		N	1		-1,836,820.45
3010	4251	D	B			F		DISC				X		E		N	1		-3,103,441.28
Sub-Total, 3010																			-4,940,261.73
3020, Obligated balance, start of year (net)																			=====
																			6,914,710.48
3031	4801	C	B									X		E		N	1		-1,836,820.45
3031	4801	C	B									X		E		N	1		-4,840,857.29
3031	4801	C	E									X		E		N	1		2,211,384.36
3031	4801	C	E									X		E		N	1		1,836,821.01
3031	4901	C	B									X		E		N	1		-4,056,030.03
3031	4901	C	B									X		E		N	1		-1,121,264.44
3031	4901	C	E									X		E		N	1		3,192,252.16
3031	4902	C	E					DISC				X		E		N			1,121,263.88
3031	4902	C	E					DISC				X		E		N			3,493,250.80
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-1,121,263.88
3040	4902	C	E					DISC				X		E		N			-3,493,250.80
Sub-Total, 3040																			-4,614,514.68
3051	4221	D	B			F		DISC				X		E		N	1		1,836,820.45
3051	4221	C	E			F		DISC				X		E		N	1		476,665.66
3051	4251	D	B			F		DISC				X		E		N	1		3,103,441.28
3051	4251	D	E			F		DISC				X		E		N	1		-3,682,211.83
Sub-Total, 3051																			1,734,715.56
3081	4871	D	E									X		E		N			-1,378,722.41
3090	4801	C	E											E		N	1		2,211,384.36
3090	4801	C	E											E		N	1		1,836,821.01
3090	4871	D	E											E		N			-1,378,722.41
3090	4901	C	E											E		N	1		3,192,252.16
Sub-Total, 3090																			5,861,735.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			F		DISC						E		N	1		476,665.66
3091	4251	D	E			F		DISC						E		N	1		-3,682,211.83
Sub-Total, 3091																			-3,205,546.17
3100, Obligated balance, end of year (net)																			=====
																			2,656,188.95

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,121,263.88
4011	4902	C	E					DISC				X		E		N			3,493,250.80
Sub-Total, 4011																			4,614,514.68
4020, Disc: Total outlays, gross																			=====
																			4,614,514.68
4030	4222	D	E			F		DISC				X		E		N	1		-1,121,264.44
4030	4252	C	E			F		DISC				X		E		N			578,983.76
4030	4972	D	E			F		DISC				X		E		N			-362.01
Sub-Total, 4030																			-542,642.69
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-542,642.69
4052	4222	D	E			F		DISC				X		E		N	1		1,121,264.44
4052	4252	C	E			F		DISC				X		E		N			-578,983.76
4052	4972	D	E			F		DISC				X		E		N			362.01
Sub-Total, 4052																			542,642.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			542,642.69
4080, Disc: Outlays, net																			=====
																			4,071,871.99
4190, Outlays, net (disc. and mand.)																			=====
																			4,071,871.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05/06-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,443.73
3020, Obligated balance, start of year (net)																				=====
																				2,443.73
3031	4901	C	B									X			E		N	1		-2,443.73
3031	4901	C	E									X			E		N	1		2,443.73
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		2,443.73
3100, Obligated balance, end of year (net)																				=====
																				2,443.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		278,928.45
3000	4801	C	B									X		E		N	1		274,186.30
3000	4901	C	B									X		E		N	1		1,517,053.02
Sub-Total, 3000																			2,070,167.77
3010	4221	D	B			F		DISC				X		E		N	1		-274,186.30
3010	4251	D	B			F		DISC				X		E		N	1		-9,481,685.50
Sub-Total, 3010																			-9,755,871.80
3020, Obligated balance, start of year (net)																			=====
																			-7,685,704.03
3031	4801	C	B									X		E		N	1		-278,928.45
3031	4801	C	B									X		E		N	1		-274,186.30
3031	4801	C	E									X		E		N	1		274,186.30
3031	4801	C	E									X		E		N	1		2,137.49
3031	4901	C	B									X		E		N	1		-1,517,053.02
3031	4901	C	E									X		E		N	1		1,106,051.69
3031	4902	C	E					DISC				X		E		N			676,217.75
3031	4982	C	E					DISC				X		E		N			548,753.15
Sub-Total, 3031																			537,178.61
3040	4902	C	E					DISC				X		E		N			-676,217.75
3040	4982	C	E					DISC				X		E		N			-548,753.15
Sub-Total, 3040																			-1,224,970.90
3051	4221	D	B			F		DISC				X		E		N	1		274,186.30
3051	4221	D	E			F		DISC				X		E		N	1		-161,292.88
3051	4251	D	B			F		DISC				X		E		N	1		9,481,685.50
3051	4251	D	E			F		DISC				X		E		N	1		-8,583,905.10
Sub-Total, 3051																			1,010,673.82
3081	4871	D	E									X		E		N			-112,893.42
3090	4801	C	E											E		N	1		274,186.30
3090	4801	C	E											E		N	1		2,137.49
3090	4871	D	E											E		N			-112,893.42
3090	4901	C	E											E		N	1		1,106,051.69
Sub-Total, 3090																			1,269,482.06
3091	4221	D	E			F		DISC						E		N	1		-161,292.88
3091	4251	D	E			F		DISC						E		N	1		-8,583,905.10
Sub-Total, 3091																			-8,745,197.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-7,475,715.92

BA & O, Net

4011	4902	C	E					DISC				X			E			N		676,217.75
4011	4982	C	E					DISC				X			E			N		548,753.15
Sub-Total, 4011																				1,224,970.90
4020, Disc: Total outlays, gross																				=====
																				1,224,970.90
4030	4252	D	E			F		DISC				X			E			N		-830,617.11
4030	4972	D	E			F		DISC				X			E			N		-67,163.29
Sub-Total, 4030																				-897,780.40
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-897,780.40
4052	4252	D	E			F		DISC				X			E			N		830,617.11
4052	4972	D	E			F		DISC				X			E			N		67,163.29
Sub-Total, 4052																				897,780.40
4060, Disc: Additional offsets against BA only (total)																				=====
																				897,780.40
4080, Disc: Outlays, net																				=====
																				327,190.50
4190, Outlays, net (disc. and mand.)																				=====
																				327,190.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		299,703.77
3000	4901	C	B									X		E		N	1		220,954.32
Sub-Total, 3000																			520,658.09
3010	4221	D	B			F		DISC				X		E		N	1		-299,703.77
3010	4251	D	B			F		DISC				X		E		N	1		-646,440.81
Sub-Total, 3010																			-946,144.58
3020, Obligated balance, start of year (net)																			=====
																			-425,486.49
3031	4801	C	B									X		E		N	1		-299,703.77
3031	4801	C	E									X		E		N	1		299,703.77
3031	4801	D	E									X		E		N	1		-25,607.43
3031	4881	C	E									X		E		N			28,983.05
3031	4901	C	B									X		E		N	1		-220,954.32
3031	4901	C	E									X		E		N	1		126,805.35
3031	4902	C	E					DISC				X		E		N			113,902.67
3031	4982	C	E					DISC				X		E		N			101,875.43
Sub-Total, 3031																			125,004.75
3040	4902	C	E					DISC				X		E		N			-113,902.67
3040	4982	C	E					DISC				X		E		N			-101,875.43
Sub-Total, 3040																			-215,778.10
3051	4221	D	B			F		DISC				X		E		N	1		299,703.77
3051	4221	D	E			F		DISC				X		E		N	1		-192,859.77
3051	4251	D	B			F		DISC				X		E		N	1		646,440.81
3051	4251	D	E			F		DISC				X		E		N	1		-664,085.36
Sub-Total, 3051																			89,199.45
3081	4871	D	E									X		E		N			-106,844.00
3090	4801	C	E											E		N	1		299,703.77
3090	4801	D	E											E		N	1		-25,607.43
3090	4871	D	E											E		N			-106,844.00
3090	4881	C	E											E		N			28,983.05
3090	4901	C	E											E		N	1		126,805.35
Sub-Total, 3090																			323,040.74
3091	4221	D	E			F		DISC						E		N	1		-192,859.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-664,085.36
Sub-Total, 3091																			-856,945.13
3100, Obligated balance, end of year (net)																			=====
																			-533,904.39

BA & O, Net

4011	4902	C	E					DISC				X		E		N			113,902.67
4011	4982	C	E					DISC				X		E		N			101,875.43
Sub-Total, 4011																			215,778.10
4020, Disc: Total outlays, gross																			=====
																			215,778.10
4030	4252	D	E			F		DISC				X		E		N			-84,230.88
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-84,230.88
4052	4252	D	E			F		DISC				X		E		N			84,230.88
4060, Disc: Additional offsets against BA only (total)																			=====
																			84,230.88
4080, Disc: Outlays, net																			=====
																			131,547.22
4190, Outlays, net (disc. and mand.)																			=====
																			131,547.22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Civil Liberties Public Education Fund
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	48,491.04
1050, Unob Bal: Unobligated balance (total)																				===== 48,491.04
1930, Total budgetary resources avail (disc. and mand.)																				===== 48,491.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	B					DISC	BAL			X		U		N	1		-328.00
0900	4901	C	B									X		U		N	1		-24,177.57
0900	4901	C	E									X		U		N	1		24,177.57
0900	4902	C	E					DISC	BAL			X		U		N			328.00
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		231,752.66
1000	4251	D	B			F		DISC				X		U		N	1		6,565.09
1000	4802	C	B					DISC	BAL			X		U		N	1		-328.00
1000	4901	C	B									X		U		N	1		-24,177.57
Sub-Total, 1000																			213,812.18
1050, Unob Bal: Unobligated balance (total)																			=====
																			213,812.18
1701	4251	D	B			F		DISC				X		U		N	1		-6,565.09
1701	4251	D	E			F		DISC				X		U		N	1		6,565.09
Sub-Total, 1701																			0.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			213,812.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		24,177.57
3010	4251	D	B			F		DISC				X			U		N	1		-6,565.09
3020, Obligated balance, start of year (net)																				===== 17,612.48
3030	4802	C	B					DISC BAL				X			U		N	1		-328.00
3030	4901	C	B									X			U		N	1		-24,177.57
3030	4901	C	E									X			U		N	1		24,177.57
3030	4902	C	E					DISC BAL				X			U		N			328.00
Sub-Total, 3030																				0.00
3040	4802	C	B					DISC BAL				X			U		N	1		328.00
3040	4902	C	E					DISC BAL				X			U		N			-328.00
Sub-Total, 3040																				0.00
3050	4251	D	B			F		DISC				X			U		N	1		6,565.09
3050	4251	D	E			F		DISC				X			U		N	1		-6,565.09
Sub-Total, 3050																				0.00
3090	4901	C	E												U		N	1		24,177.57
3091	4251	D	E			F		DISC							U		N	1		-6,565.09
3100, Obligated balance, end of year (net)																				===== 17,612.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC BAL				X		U		N	1		-328.00
4011	4902	C	E					DISC BAL				X		U		N			328.00
Sub-Total, 4011																			0.00
4050	4251	D	B			F		DISC				X		U		N	1		6,565.09
4050	4251	D	E			F		DISC				X		U		N	1		-6,565.09
Sub-Total, 4050																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				693,653,841.75
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				11,281,758.81
1021, Unob Bal: Recov of prior year unpaid obligations																				469,367.63
																				=====
1050, Unob Bal: Unobligated balance (total)																				11,751,126.44
1100, BA: Disc: Appropriation																				875,097,000.00
1160, BA: Disc: Appropriation (total)																				875,097,000.00
1700, BA: Disc: Spending auth: Collected																				20,101,726.09
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				310,995,655.32
1750, BA: Disc: Spending auth: Total																				331,097,381.41
1900, Budget authority total (disc. and mand.)																				1,206,194,381.41
1930, Total budgetary resources avail (disc. and mand.)																				1,217,945,507.85
1940, Unobligated balance expiring (memorandum)																				-515,382,799.27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,206,194,381.41
Disc: Budget authority, gross																				
4010																				404,611,908.63
Disc: Outlays from new authority																				
4011																				174,762,248.54
Disc: Outlays from balances																				
4020																				===== 579,374,157.17
Disc: Total outlays, gross																				
4030																				-117,276,884.15
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				===== -117,276,884.15
Disc: Offsets against gross BA and outlays (total)																				
4050																				-310,995,655.32
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				97,175,158.06
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== -213,820,497.26
Disc: Additional offsets against BA only (total)																				
4070																				===== 875,097,000.00
Disc: Budget authority, net																				
4080																				===== 462,097,273.02
Disc: Outlays, net																				
4180																				===== 875,097,000.00
Budget authority, net (disc. and mand.)																				
4190																				===== 462,097,273.02
Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,158,918.11
0900	4801	C	B									X			U		N	1		-73,886.51
0900	4801	C	E									X			U		N	1		25,893,222.96
0900	4801	C	E									X			U		N	1		3,232,595.52
0900	4802	C	B					DISC BAL				X			U		N	1		-9,944.88
0900	4802	C	E					DISC BAL				X			U		N	1		6,266.56
0900	4901	C	B									X			U		N	1		-16,662,155.73
0900	4901	C	E									X			U		N	1		13,385,769.70
0900	4902	C	E					DISC BAL				X			U		N			18,126.85
0900	4902	C	E					DISC NEW				X			U		N			76,376,972.65
0900	4902	C	E					DISC BAL				X			U		N			7,365,337.61
Sub-Total, 0900																			107,373,386.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		45,661,243.09
1000	4221	D	B			F		DISC				X			U		N	1		73,886.51
1000	4251	D	B			F		DISC				X			U		N	1		521,511.21
1000	4801	C	B									X			U		N	1		-2,158,918.11
1000	4801	C	B									X			U		N	1		-73,886.51
1000	4802	C	B					DISC BAL				X			U		N	1		-9,944.88
1000	4901	C	B									X			U		N	1		-16,662,155.73
Sub-Total, 1000																			27,351,735.58	
1021	4871	D	E									X			U		N			55,759.66
1021	4971	D	E									X			U		N			1,003,020.14
Sub-Total, 1021																			1,058,779.80	
1050, Unob Bal: Unobligated balance (total)																			===== 28,410,515.38	
1100	4119	D	E	P				DISC				X	X		U		N	1		163,170,000.00
1131	4393	C	E	P				DISC				X			U		N			-9,001,250.00
1134	4395	C	E	P				DISC				X			U		N			-118,864,209.00
1160, BA: Disc: Appropriation (total)																			===== 35,304,541.00	
1700	4252	D	E			F		DISC				X			U		N			24,574,870.37
1701	4221	D	B			F		DISC				X			U		N	1		-73,886.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		25,893,222.96
1701	4251	D	B			F		DISC				X			U		N	1		-521,511.21
1701	4251	D	E			F		DISC				X			U		N	1		52,341,435.93
Sub-Total, 1701																				77,639,261.17
1750, BA: Disc: Spending auth: Total																				=====
																				102,214,131.54
1900, Budget authority total (disc. and mand.)																				=====
																				137,518,672.54
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				165,929,187.92

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,158,918.11
3000	4801	C	B									X			U		N	1		73,886.51
3000	4901	C	B									X			U		N	1		16,662,155.73
Sub-Total, 3000																				18,894,960.35
3010	4221	D	B			F		DISC				X			U		N	1		-73,886.51
3010	4251	D	B			F		DISC				X			U		N	1		-521,511.21
Sub-Total, 3010																				-595,397.72
3020, Obligated balance, start of year (net)																				=====
																				18,299,562.63
3030	4801	C	B									X			U		N	1		-2,158,918.11
3030	4801	C	B									X			U		N	1		-73,886.51
3030	4801	C	E									X			U		N	1		25,893,222.96
3030	4801	C	E									X			U		N	1		3,232,595.52
3030	4802	C	B					DISC BAL				X			U		N	1		-9,944.88
3030	4802	C	E					DISC BAL				X			U		N	1		6,266.56
3030	4901	C	B									X			U		N	1		-16,662,155.73
3030	4901	C	E									X			U		N	1		13,385,769.70
3030	4902	C	E					DISC BAL				X			U		N			18,126.85
3030	4902	C	E					DISC NEW				X			U		N			76,376,972.65
3030	4902	C	E					DISC BAL				X			U		N			7,365,337.61
Sub-Total, 3030																				107,373,386.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1		9,944.88
3040	4802	C	E					DISC BAL				X		U		N	1		-6,266.56
3040	4902	C	E					DISC BAL				X		U		N			-18,126.85
3040	4902	C	E					DISC NEW				X		U		N			-76,376,972.65
3040	4902	C	E					DISC BAL				X		U		N			-7,365,337.61
Sub-Total, 3040																			-83,756,758.79
3050	4221	D	B			F		DISC				X		U		N	1		73,886.51
3050	4221	D	E			F		DISC				X		U		N	1		-25,893,222.96
3050	4251	D	B			F		DISC				X		U		N	1		521,511.21
3050	4251	D	E			F		DISC				X		U		N	1		-52,341,435.93
Sub-Total, 3050																			-77,639,261.17
3080	4871	D	E									X		U		N			-55,759.66
3080	4971	D	E									X		U		N			-1,003,020.14
Sub-Total, 3080																			-1,058,779.80
3090	4801	C	E											U		N	1		25,893,222.96
3090	4801	C	E											U		N	1		3,232,595.52
3090	4871	D	E											U		N			-55,759.66
3090	4901	C	E											U		N	1		13,385,769.70
3090	4971	D	E											U		N			-1,003,020.14
Sub-Total, 3090																			41,452,808.38
3091	4221	D	E			F		DISC						U		N	1		-25,893,222.96
3091	4251	D	E			F		DISC						U		N	1		-52,341,435.93
Sub-Total, 3091																			-78,234,658.89
3100, Obligated balance, end of year (net)																			=====
																			-36,781,850.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				137,518,672.54

4010	4902	C	E					DISC	NEW			X			U					76,376,972.65
4011	4802	C	B					DISC	BAL			X			U			N	1	-9,944.88
4011	4802	C	E					DISC	BAL			X			U			N	1	6,266.56
4011	4902	C	E					DISC	BAL			X			U			N		18,126.85
4011	4902	C	E					DISC	BAL			X			U			N		7,365,337.61
Sub-Total, 4011																				7,379,786.14

4020, Disc: Total outlays, gross																				=====
																				83,756,758.79

4030	4252	D	E			F		DISC				X			U					-24,574,870.37
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-24,574,870.37

4050	4221	D	B			F		DISC				X			U			N	1	73,886.51
4050	4221	D	E			F		DISC				X			U			N	1	-25,893,222.96
4050	4251	D	B			F		DISC				X			U			N	1	521,511.21
4050	4251	D	E			F		DISC				X			U			N	1	-52,341,435.93
Sub-Total, 4050																				-77,639,261.17

4060, Disc: Additional offsets against BA only (total)																				=====
																				-77,639,261.17

4070, Disc: Budget authority, net																				=====
																				35,304,541.00

4080, Disc: Outlays, net																				=====
																				59,181,888.42

4180, Budget authority, net (disc. and mand.)																				=====
																				35,304,541.00

4190, Outlays, net (disc. and mand.)																				=====
																				59,181,888.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				107,373,386.62
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				27,351,735.58
1021, Unob Bal: Recov of prior year unpaid obligations																				1,058,779.80
1050, Unob Bal: Unobligated balance (total)																				28,410,515.38
1100, BA: Disc: Appropriation																				163,170,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-9,001,250.00
1134, BA: Disc: Appropriations precluded from obligation																				-118,864,209.00
1160, BA: Disc: Appropriation (total)																				35,304,541.00
1700, BA: Disc: Spending auth: Collected																				24,574,870.37
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				77,639,261.17
1750, BA: Disc: Spending auth: Total																				102,214,131.54
1900, Budget authority total (disc. and mand.)																				137,518,672.54
1930, Total budgetary resources avail (disc. and mand.)																				165,929,187.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-560,174.46
0900	4801	C	B									X		U		N	1		-548,189.78
0900	4801	C	B									X		U		N	1		-2,501,121.25
0900	4801	C	E									X		U		N	1		1,362,384.04
0900	4801	C	E									X		U		N	1		383,216.54
0900	4801	C	E									X		U		N	1		1,460,972.91
0900	4802	D	B					DISC BAL				X		U		N	1		711.00
0900	4802	D	E					DISC BAL				X		U		N	1		-711.00
0900	4901	C	B									X		U		N	1		-7,025,710.03
0900	4901	C	B									X		U		N	1		-1,264,222.80
0900	4901	C	E									X		U		N	1		95,053.65
0900	4901	C	E									X		U		N	1		3,432,900.34
0900	4902	C	E					DISC BAL				X		U		N			1,572,561.10
0900	4902	C	E					DISC BAL				X		U		N			5,256,804.79
0900	4902	C	E					DISC BAL				X		U		N			307,465.71
0900	4982	C	E					DISC BAL				X		U		N			301,894.94
Sub-Total, 0900																			2,273,835.70

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		21,975,865.93
1000	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
1000	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
1000	4801	C	B									X		U		N	1		-560,174.46
1000	4801	C	B									X		U		N	1		-548,189.78
1000	4801	C	B									X		U		N	1		-2,501,121.25
1000	4802	D	B					DISC BAL				X		U		N	1		711.00
1000	4901	C	B									X		U		N	1		-7,025,710.03
1000	4901	C	B									X		U		N	1		-1,264,222.80
Sub-Total, 1000																			15,000,273.77
1012	4191	D	E						15	4526		X		U		N			20,000,000.00
1021	4871	D	E									X		U		N			751,786.56
1021	4971	D	E									X		U		N			418,342.17
Sub-Total, 1021																			1,170,128.73
1050, Unob Bal: Unobligated balance (total)																			=====
																			36,170,402.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			1,021,599.64
1700	4972	D	E			F		DISC				X		U		N			52,580.15
Sub-Total, 1700																			1,074,179.79
1701	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
1701	4221	D	E			F		DISC				X		U		N	1		2,832,789.90
1701	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
1701	4251	D	E			F		DISC				X		U		N	1		1,534,184.65
Sub-Total, 1701																			-556,140.61
1750, BA: Disc: Spending auth: Total																			=====
																			518,039.18
1900, Budget authority total (disc. and mand.)																			=====
																			518,039.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			36,688,441.68

Change in Obl Bal

3000	4801	C	B									X		U		N	1		560,174.46
3000	4801	C	B									X		U		N	1		548,189.78
3000	4801	C	B									X		U		N	1		2,501,121.25
3000	4901	C	B									X		U		N	1		7,025,710.03
3000	4901	C	B									X		U		N	1		1,264,222.80
Sub-Total, 3000																			11,899,418.32
3010	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
3010	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
Sub-Total, 3010																			-4,923,115.16
3020, Obligated balance, start of year (net)																			=====
																			6,976,303.16
3030	4801	C	B									X		U		N	1		-560,174.46
3030	4801	C	B									X		U		N	1		-548,189.78
3030	4801	C	B									X		U		N	1		-2,501,121.25
3030	4801	C	E									X		U		N	1		1,362,384.04
3030	4801	C	E									X		U		N	1		383,216.54
3030	4801	C	E									X		U		N	1		1,460,972.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	B					DISC	BAL			X		U		N	1		711.00
3030	4802	D	E					DISC	BAL			X		U		N	1		-711.00
3030	4901	C	B									X		U		N	1		-7,025,710.03
3030	4901	C	B									X		U		N	1		-1,264,222.80
3030	4901	C	E									X		U		N	1		95,053.65
3030	4901	C	E									X		U		N	1		3,432,900.34
3030	4902	C	E					DISC	BAL			X		U		N			1,572,561.10
3030	4902	C	E					DISC	BAL			X		U		N			5,256,804.79
3030	4902	C	E					DISC	BAL			X		U		N			307,465.71
3030	4982	C	E					DISC	BAL			X		U		N			301,894.94
Sub-Total, 3030																			2,273,835.70
3040	4802	D	B					DISC	BAL			X		U		N	1		-711.00
3040	4802	D	E					DISC	BAL			X		U		N	1		711.00
3040	4902	C	E					DISC	BAL			X		U		N			-1,572,561.10
3040	4902	C	E					DISC	BAL			X		U		N			-5,256,804.79
3040	4902	C	E					DISC	BAL			X		U		N			-307,465.71
3040	4982	C	E					DISC	BAL			X		U		N			-301,894.94
Sub-Total, 3040																			-7,438,726.54
3050	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
3050	4221	D	E			F		DISC				X		U		N	1		-2,832,789.90
3050	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
3050	4251	D	E			F		DISC				X		U		N	1		-1,534,184.65
Sub-Total, 3050																			556,140.61
3080	4871	D	E									X		U		N			-751,786.56
3080	4971	D	E									X		U		N			-418,342.17
Sub-Total, 3080																			-1,170,128.73
3090	4801	C	E											U		N	1		1,362,384.04
3090	4801	C	E											U		N	1		383,216.54
3090	4801	C	E											U		N	1		1,460,972.91
3090	4871	D	E											U		N			-751,786.56
3090	4901	C	E											U		N	1		95,053.65
3090	4901	C	E											U		N	1		3,432,900.34
3090	4971	D	E											U		N			-418,342.17
Sub-Total, 3090																			5,564,398.75
3091	4221	D	E			F		DISC						U		N	1		-2,832,789.90
3091	4251	D	E			F		DISC						U		N	1		-1,534,184.65
Sub-Total, 3091																			-4,366,974.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,197,424.20

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			518,039.18
4011	4802	D	B					DISC	BAL			X		U		N	1		711.00
4011	4802	D	E					DISC	BAL			X		U		N	1		-711.00
4011	4902	C	E					DISC	BAL			X		U		N			1,572,561.10
4011	4902	C	E					DISC	BAL			X		U		N			5,256,804.79
4011	4902	C	E					DISC	BAL			X		U		N			307,465.71
4011	4982	C	E					DISC	BAL			X		U		N			301,894.94
Sub-Total, 4011																			7,438,726.54
4020, Disc: Total outlays, gross																			=====
																			7,438,726.54
4030	4252	D	E			F		DISC				X		U		N			-1,021,599.64
4030	4972	D	E			F		DISC				X		U		N			-52,580.15
Sub-Total, 4030																			-1,074,179.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,074,179.79
4050	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
4050	4221	D	E			F		DISC				X		U		N	1		-2,832,789.90
4050	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
4050	4251	D	E			F		DISC				X		U		N	1		-1,534,184.65
Sub-Total, 4050																			556,140.61
4060, Disc: Additional offsets against BA only (total)																			=====
																			556,140.61
4080, Disc: Outlays, net																			=====
																			6,364,546.75
4190, Outlays, net (disc. and mand.)																			=====
																			6,364,546.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Adj	Flg	Stat	Flg	Flg	Typ	Acct	

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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	11	1070		X			U					724,873.00
1160, BA: Disc: Appropriation (total)																				=====
																				724,873.00
1900, Budget authority total (disc. and mand.)																				=====
																				724,873.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				724,873.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				724,873.00
4070, Disc: Budget authority, net																				=====
																				724,873.00
4180, Budget authority, net (disc. and mand.)																				=====
																				724,873.00

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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-552,122.57
0900	4801	C	E									X		U		Y	1		722,542.43
0900	4901	C	B									X		U		Y	1		-543,316.50
0900	4901	C	E									X		U		Y	1		541,150.37
0900	4902	C	E					DISC				X		U		Y			1,320,335.18
Sub-Total, 0900																			1,488,588.91

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		15,444,030.72
1000	4801	C	B									X		U		Y	1		-552,122.57
1000	4901	C	B									X		U		Y	1		-543,316.50
Sub-Total, 1000																			14,348,591.65
1021	4971	D	E									X		U		Y			35,339.68
1050, Unob Bal: Unobligated balance (total)																			=====
																			14,383,931.33
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,383,931.33
1940	4510	C	E		S									U		Y			-4,379,578.00
1940	4610	C	E		A									U		Y			-8,730,424.74
Sub-Total, 1940																			-13,110,002.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		552,122.57
3000	4901	C	B									X		U		Y	1		543,316.50
Sub-Total, 3000																			1,095,439.07
3020, Obligated balance, start of year (net)																			=====
																			1,095,439.07
3030	4801	C	B									X		U		Y	1		-552,122.57
3030	4801	C	E									X		U		Y	1		722,542.43
3030	4901	C	B									X		U		Y	1		-543,316.50
3030	4901	C	E									X		U		Y	1		541,150.37
3030	4902	C	E					DISC				X		U		Y			1,320,335.18
Sub-Total, 3030																			1,488,588.91
3040	4902	C	E					DISC				X		U		Y			-1,320,335.18
3080	4971	D	E									X		U		Y			-35,339.68
3090	4801	C	E											U		Y	1		722,542.43
3090	4901	C	E											U		Y	1		541,150.37
3090	4971	D	E											U		Y			-35,339.68
Sub-Total, 3090																			1,228,353.12
3100, Obligated balance, end of year (net)																			=====
																			1,228,353.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					1,320,335.18
4020, Disc: Total outlays, gross																				=====
																				1,320,335.18
4080, Disc: Outlays, net																				=====
																				1,320,335.18
4190, Outlays, net (disc. and mand.)																				=====
																				1,320,335.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		232,122,201.53
0900	4801	C	E									X		U		Y	1		4,071,111.84
0900	4802	C	E					DISC				X		U		Y	1		43,182.01
0900	4901	C	E									X		U		Y	1		140,331,998.50
0900	4902	C	E					DISC				X		U		Y			783,832,754.89
0900	4902	C	E					DISC				X		U		Y			68,241,594.77
Sub-Total, 0900																			1,228,642,843.54

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,934,003,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,934,003,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		28,714.18
1700	4252	D	E			F		DISC				X		U		Y			36,592,618.12
Sub-Total, 1700																			36,621,332.30
1701	4221	D	E			F		DISC				X		U		Y	1		99,592,724.25
1701	4251	D	E			F		DISC				X		U		Y	1		31,648,976.65
Sub-Total, 1701																			131,241,700.90
1750, BA: Disc: Spending auth: Total																			=====
																			167,863,033.20
1900, Budget authority total (disc. and mand.)																			=====
																			2,101,866,033.20
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,101,866,033.20
1940	4510	C	E		S									U		Y			-500,961,953.20
1940	4610	C	E		S									U		Y			-372,261,236.46
Sub-Total, 1940																			-873,223,189.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		232,122,201.53
3030	4801	C	E									X			U		Y	1		4,071,111.84
3030	4802	C	E					DISC				X			U		Y	1		43,182.01
3030	4901	C	E									X			U		Y	1		140,331,998.50
3030	4902	C	E					DISC				X			U		Y			783,832,754.89
3030	4902	C	E					DISC				X			U		Y			68,241,594.77
Sub-Total, 3030																			1,228,642,843.54	
3040	4802	C	E					DISC				X			U		Y	1		-43,182.01
3040	4902	C	E					DISC				X			U		Y			-783,832,754.89
3040	4902	C	E					DISC				X			U		Y			-68,241,594.77
Sub-Total, 3040																			-852,117,531.67	
3050	4221	D	E			F		DISC				X			U		Y	1		-99,592,724.25
3050	4251	D	E			F		DISC				X			U		Y	1		-31,648,976.65
Sub-Total, 3050																			-131,241,700.90	
3090	4801	C	E												U		Y	1		232,122,201.53
3090	4801	C	E												U		Y	1		4,071,111.84
3090	4901	C	E												U		Y	1		140,331,998.50
Sub-Total, 3090																			376,525,311.87	
3091	4221	D	E			F		DISC							U		Y	1		-99,592,724.25
3091	4251	D	E			F		DISC							U		Y	1		-31,648,976.65
Sub-Total, 3091																			-131,241,700.90	
3100, Obligated balance, end of year (net)																			=====	
																			245,283,610.97	

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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				2,101,866,033.20
4010	4802	C	E					DISC				X			U		Y	1		43,182.01
4010	4902	C	E					DISC				X			U		Y			783,832,754.89
4010	4902	C	E					DISC				X			U		Y			68,241,594.77
Sub-Total, 4010																			852,117,531.67	
4020, Disc: Total outlays, gross																			=====	
																				852,117,531.67
4030	4222	D	E			F		DISC				X			U		Y	1		-28,714.18
4030	4252	D	E			F		DISC				X			U		Y			-36,592,618.12
Sub-Total, 4030																			-36,621,332.30	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-36,621,332.30
4050	4221	D	E			F		DISC				X			U		Y	1		-99,592,724.25
4050	4251	D	E			F		DISC				X			U		Y	1		-31,648,976.65
Sub-Total, 4050																			-131,241,700.90	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-131,241,700.90
4070, Disc: Budget authority, net																			=====	
																				1,934,003,000.00
4080, Disc: Outlays, net																			=====	
																				815,496,199.37
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,934,003,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				815,496,199.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		622,719.88
3000	4901	C	B									X		E		N	1		124,413.48
Sub-Total, 3000																			747,133.36
3020, Obligated balance, start of year (net)																			=====
																			747,133.36
3031	4801	C	B									X		E		N	1		-622,719.88
3031	4801	C	E									X		E		N	1		528,470.83
3031	4901	C	B									X		E		N	1		-124,413.48
3031	4901	C	E									X		E		N	1		32,009.85
3031	4902	C	E					DISC				X		E		N			186,652.68
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-186,652.68
3081	4871	D	E									X		E		N			-12,621.41
3081	4971	D	E									X		E		N			-9,555.07
Sub-Total, 3081																			-22,176.48
3090	4801	C	E											E		N	1		528,470.83
3090	4871	D	E											E		N			-12,621.41
3090	4901	C	E											E		N	1		32,009.85
3090	4971	D	E											E		N			-9,555.07
Sub-Total, 3090																			538,304.20
3100, Obligated balance, end of year (net)																			=====
																			538,304.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	186,652.68
4020, Disc: Total outlays, gross																				
=====																				
186,652.68																				
4080, Disc: Outlays, net																				
=====																				
186,652.68																				
4190, Outlays, net (disc. and mand.)																				
=====																				
186,652.68																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		14,863,928.10
3000	4801	C	B									X		E		N	1		85,635,327.94
3000	4901	C	B									X		E		N	1		173,599,036.83
Sub-Total, 3000																			274,098,292.87
3010	4221	D	B			F		DISC				X		E		N	1		-14,744,707.09
3010	4251	D	B			F		DISC				X		E		N	1		-65,689,339.19
Sub-Total, 3010																			-80,434,046.28
3020, Obligated balance, start of year (net)																			=====
																			193,664,246.59
3031	4801	C	B									X		E		N	1		-14,863,928.10
3031	4801	C	B									X		E		N	1		-85,635,327.94
3031	4801	C	E									X		E		N	1		8,369,389.53
3031	4801	C	E									X		E		N	1		27,773,082.24
3031	4802	D	B					DISC				X		E		N	1		65,331.08
3031	4802	D	E					DISC				X		E		N	1		-65,331.08
3031	4901	C	B									X		E		N	1		-173,599,036.83
3031	4901	C	E									X		E		N	1		31,876,501.81
3031	4902	C	E					DISC				X		E		N			6,494,538.57
3031	4902	C	E					DISC				X		E		N			199,584,805.72
Sub-Total, 3031																			25.00
3040	4802	D	B					DISC				X		E		N	1		-65,331.08
3040	4802	D	E					DISC				X		E		N	1		65,331.08
3040	4902	C	E					DISC				X		E		N			-6,494,538.57
3040	4902	C	E					DISC				X		E		N			-199,584,805.72
Sub-Total, 3040																			-206,079,344.29
3051	4221	D	B			F		DISC				X		E		N	1		14,744,707.09
3051	4221	D	E			F		DISC				X		E		N	1		-7,043,800.57
3051	4251	D	B			F		DISC				X		E		N	1		65,689,339.19
3051	4251	D	E			F		DISC				X		E		N	1		-5,987,944.31
Sub-Total, 3051																			67,402,301.40
3081	4871	D	E									X		E		N			-1,267,260.96
3081	4971	D	E									X		E		N			-8,295,507.10
Sub-Total, 3081																			-9,562,768.06

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		8,369,389.53
3090	4801	C	E											E		N	1		27,773,082.24
3090	4871	D	E											E		N			-1,267,260.96
3090	4901	C	E											E		N	1		31,876,501.81
3090	4971	D	E											E		N			-8,295,507.10
Sub-Total, 3090																			58,456,205.52
3091	4221	D	E			F		DISC						E		N	1		-7,043,800.57
3091	4251	D	E			F		DISC						E		N	1		-5,987,944.31
Sub-Total, 3091																			-13,031,744.88
3100, Obligated balance, end of year (net)																			=====
																			45,424,460.64

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		65,331.08
4011	4802	D	E					DISC				X		E		N	1		-65,331.08
4011	4902	C	E					DISC				X		E		N			6,494,538.57
4011	4902	C	E					DISC				X		E		N			199,584,805.72
Sub-Total, 4011																			206,079,344.29
4020, Disc: Total outlays, gross																			=====
																			206,079,344.29
4030	4222	D	B			F		DISC				X		E		N	1		119,221.01
4030	4222	D	E			F		DISC				X		E		N	1		-58,328.00
4030	4252	D	E			F		DISC				X		E		N			-66,195,933.45
Sub-Total, 4030																			-66,135,040.44
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-66,135,040.44
4052	4222	D	B			F		DISC				X		E		N	1		-119,221.01
4052	4222	D	E			F		DISC				X		E		N	1		58,328.00
4052	4252	D	E			F		DISC				X		E		N			66,195,933.45
Sub-Total, 4052																			66,135,040.44
4060, Disc: Additional offsets against BA only (total)																			=====
																			66,135,040.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
																			=====	
																			139,944,303.85	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			139,944,303.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		123,811.74
3000	4901	C	B									X		E		N	1		64,423.72
Sub-Total, 3000																			188,235.46
3020, Obligated balance, start of year (net)																			=====
																			188,235.46
3031	4801	C	B									X		E		N	1		-123,811.74
3031	4801	C	E									X		E		N	1		98,422.88
3031	4901	C	B									X		E		N	1		-64,423.72
3031	4901	C	E									X		E		N	1		40,444.93
3031	4902	C	E					DISC				X		E		N			49,367.65
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-49,367.65
3081	4871	D	E									X		E		N			-44,259.37
3090	4801	C	E											E		N	1		98,422.88
3090	4871	D	E											E		N			-44,259.37
3090	4901	C	E											E		N	1		40,444.93
Sub-Total, 3090																			94,608.44
3100, Obligated balance, end of year (net)																			=====
																			94,608.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	49,367.65
4020, Disc: Total outlays, gross																				
=====																				
49,367.65																				
4080, Disc: Outlays, net																				
=====																				
49,367.65																				
4190, Outlays, net (disc. and mand.)																				
=====																				
49,367.65																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		14,176,449.35
3000	4801	C	B									X		E		N	1		1,615,597.10
3000	4901	C	B									X		E		N	1		11,994,679.10
Sub-Total, 3000																			27,786,725.55
3010	4221	D	B			F		DISC				X		E		N	1		-1,567,410.31
3010	4251	D	B			F		DISC				X		E		N	1		-164,375.92
Sub-Total, 3010																			-1,731,786.23
3020, Obligated balance, start of year (net)																			=====
																			26,054,939.32
3031	4801	C	B									X		E		N	1		-14,176,449.35
3031	4801	C	B									X		E		N	1		-1,615,597.10
3031	4801	C	E									X		E		N	1		398,994.75
3031	4801	C	E									X		E		N	1		15,116,688.65
3031	4802	C	B					DISC				X		E		N	1		-35,155.92
3031	4802	C	E					DISC				X		E		N	1		35,155.92
3031	4901	C	B									X		E		N	1		-11,994,679.10
3031	4901	C	E									X		E		N	1		4,852,382.69
3031	4902	C	E					DISC				X		E		N			1,197,197.79
3031	4902	C	E					DISC				X		E		N			6,220,548.33
3031	4982	C	E					DISC				X		E		N			920,789.29
Sub-Total, 3031																			919,875.95
3040	4802	C	B					DISC				X		E		N	1		35,155.92
3040	4802	C	E					DISC				X		E		N	1		-35,155.92
3040	4902	C	E					DISC				X		E		N			-1,197,197.79
3040	4902	C	E					DISC				X		E		N			-6,220,548.33
3040	4982	C	E					DISC				X		E		N			-920,789.29
Sub-Total, 3040																			-8,338,535.41
3051	4221	D	B			F		DISC				X		E		N	1		1,567,410.31
3051	4221	D	E			F		DISC				X		E		N	1		-398,994.75
3051	4251	D	B			F		DISC				X		E		N	1		164,375.92
3051	4251	D	E			F		DISC				X		E		N	1		-76,524.58
Sub-Total, 3051																			1,256,266.90
3081	4871	D	E									X		E		N			-7,509,649.99
3090	4801	C	E											E		N	1		398,994.75

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OFFICE OF MANAGEMENT AND BUDGET
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3090	4801	C	E											E		N	1		15,116,688.65
3090	4871	D	E											E		N			-7,509,649.99
3090	4901	C	E											E		N	1		4,852,382.69
Sub-Total, 3090																			12,858,416.10
3091	4221	D	E			F		DISC						E		N	1		-398,994.75
3091	4251	D	E			F		DISC						E		N	1		-76,524.58
Sub-Total, 3091																			-475,519.33
3100, Obligated balance, end of year (net)																			=====
																			12,382,896.77

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-35,155.92
4011	4802	C	E					DISC				X		E		N	1		35,155.92
4011	4902	C	E					DISC				X		E		N			1,197,197.79
4011	4902	C	E					DISC				X		E		N			6,220,548.33
4011	4982	C	E					DISC				X		E		N			920,789.29
Sub-Total, 4011																			8,338,535.41
4020, Disc: Total outlays, gross																			=====
																			8,338,535.41
4030	4222	D	B			F		DISC				X		E		N	1		48,186.79
4030	4252	D	E			F		DISC				X		E		N			-2,225,242.98
Sub-Total, 4030																			-2,177,056.19
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,177,056.19
4052	4222	D	B			F		DISC				X		E		N	1		-48,186.79
4052	4252	D	E			F		DISC				X		E		N			2,225,242.98
Sub-Total, 4052																			2,177,056.19
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,177,056.19
4080, Disc: Outlays, net																			=====
																			6,161,479.22

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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		129,574.19
3000	4901	C	B									X		E		N	1		19,866.15
Sub-Total, 3000																			149,440.34

3020, Obligated balance, start of year (net) =====
149,440.34

3031	4801	C	B									X		E		N	1		-129,574.19
3031	4801	C	E									X		E		N	1		75,465.15
3031	4802	C	B					DISC				X		E		N	1		-10,364.00
3031	4802	C	E					DISC				X		E		N	1		10,364.00
3031	4901	C	B									X		E		N	1		-19,866.15
3031	4901	C	E									X		E		N	1		46,788.37
3031	4902	C	E					DISC				X		E		N			27,186.82
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		10,364.00
3040	4802	C	E					DISC				X		E		N	1		-10,364.00
3040	4902	C	E					DISC				X		E		N			-27,186.82
Sub-Total, 3040																			-27,186.82

3081	4871	D	E									X		E		N			-5,925.35
3090	4801	C	E											E		N	1		75,465.15
3090	4871	D	E											E		N			-5,925.35
3090	4901	C	E											E		N	1		46,788.37
Sub-Total, 3090																			116,328.17

3100, Obligated balance, end of year (net) =====
116,328.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-10,364.00
4011	4802	C	E					DISC				X			E		N	1		10,364.00
4011	4902	C	E					DISC				X			E		N			27,186.82
Sub-Total, 4011																				27,186.82
4020, Disc: Total outlays, gross																				=====
																				27,186.82
4030	4972	D	E			F		DISC				X			E		N			-11,992.49
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-11,992.49
4052	4972	D	E			F		DISC				X			E		N			11,992.49
4060, Disc: Additional offsets against BA only (total)																				=====
																				11,992.49
4080, Disc: Outlays, net																				=====
																				15,194.33
4190, Outlays, net (disc. and mand.)																				=====
																				15,194.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		107,454.51
3000	4801	C	B									X		E		N	1		10,880,896.16
3000	4901	C	B									X		E		N	1		3,202,329.17
Sub-Total, 3000																			14,190,679.84
3010	4221	D	B			F		DISC				X		E		N	1		-107,454.51
3010	4251	D	B			F		DISC				X		E		N	1		-4,012,343.49
Sub-Total, 3010																			-4,119,798.00
2020, Obligated balance, start of year (net)																			=====
																			10,070,881.84
3031	4801	C	B									X		E		N	1		-107,454.51
3031	4801	C	B									X		E		N	1		-10,880,896.16
3031	4801	C	E									X		E		N	1		78,116.41
3031	4801	C	E									X		E		N	1		11,394,667.87
3031	4802	C	B					DISC				X		E		N	1		-43,108.93
3031	4802	C	E					DISC				X		E		N	1		43,108.93
3031	4901	C	B									X		E		N	1		-3,202,329.17
3031	4901	C	E									X		E		N	1		1,394,229.34
3031	4902	C	E					DISC				X		E		N			1,415,703.51
3031	4902	C	E					DISC				X		E		N			29,338.10
Sub-Total, 3031																			121,375.39
3040	4802	C	B					DISC				X		E		N	1		43,108.93
3040	4802	C	E					DISC				X		E		N	1		-43,108.93
3040	4902	C	E					DISC				X		E		N			-1,415,703.51
3040	4902	C	E					DISC				X		E		N			-29,338.10
Sub-Total, 3040																			-1,445,041.61
3051	4221	D	B			F		DISC				X		E		N	1		107,454.51
3051	4221	D	E			F		DISC				X		E		N	1		-166,196.44
3051	4251	D	B			F		DISC				X		E		N	1		4,012,343.49
3051	4251	D	E			F		DISC				X		E		N	1		-308,562.97
3051	4287	D	E					DISC				X		E		N	1		-121,500.00
Sub-Total, 3051																			3,523,538.59
3081	4871	D	E									X		E		N			-2,576,258.13
3090	4801	C	E											E		N	1		78,116.41
3090	4801	C	E											E		N	1		11,394,667.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-2,576,258.13
3090	4901	C	E											E		N	1		1,394,229.34
Sub-Total, 3090																			10,290,755.49
3091	4221	D	E			F		DISC						E		N	1		-166,196.44
3091	4251	D	E			F		DISC						E		N	1		-308,562.97
3091	4287	D	E					DISC						E		N	1		-121,500.00
Sub-Total, 3091																			-596,259.41
3100, Obligated balance, end of year (net)																			=====
																			9,694,496.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-43,108.93
4011	4802	C	E					DISC				X		E		N	1		43,108.93
4011	4902	C	E					DISC				X		E		N			1,415,703.51
4011	4902	C	E					DISC				X		E		N			29,338.10
Sub-Total, 4011																			1,445,041.61
4020, Disc: Total outlays, gross																			=====
																			1,445,041.61
4030	4222	C	E			F		DISC				X		E		N	1		148,300.00
4030	4252	D	E			F		DISC				X		E		N			-3,733,118.62
Sub-Total, 4030																			-3,584,818.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,584,818.62
4052	4222	C	E			F		DISC				X		E		N	1		-148,300.00
4052	4252	D	E			F		DISC				X		E		N			3,733,118.62
Sub-Total, 4052																			3,584,818.62
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,584,818.62
4080, Disc: Outlays, net																			=====
																			-2,139,777.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-2,139,777.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,648,356.36
3000	4901	C	B									X		E		N	1		211,427.58
3000	4901	C	B									X		E		N	1		278,884.69
Sub-Total, 3000																			3,138,668.63

3010	4221	D	B			F		DISC				X		E		N	1		-190,625.72
3010	4251	D	B			F		DISC				X		E		N	1		-64,021.93
Sub-Total, 3010																			-254,647.65

3020, Obligated balance, start of year (net) =====
2,884,020.98

3031	4801	C	B									X		E		N	1		-2,648,356.36
3031	4801	C	E									X		E		N	1		2,569,585.12
3031	4802	C	B					DISC				X		E		N	1		-260,811.61
3031	4802	C	E					DISC				X		E		N	1		260,811.61
3031	4901	C	B									X		E		N	1		-211,427.58
3031	4901	C	B									X		E		N	1		-278,884.69
3031	4901	D	E									X		E		N	1		-48,123.65
3031	4901	C	E									X		E		N	1		211,427.58
3031	4902	C	E					DISC				X		E		N			405,779.58
3031	4982	C	E					DISC				X		E		N			138,092.58
Sub-Total, 3031																			138,092.58

3040	4802	C	B					DISC				X		E		N	1		260,811.61
3040	4802	C	E					DISC				X		E		N	1		-260,811.61
3040	4902	C	E					DISC				X		E		N			-405,779.58
3040	4982	C	E					DISC				X		E		N			-138,092.58
Sub-Total, 3040																			-543,872.16

3051	4221	D	B			F		DISC				X		E		N	1		190,625.72
3051	4221	C	E			F		DISC				X		E		N	1		127,498.14
3051	4251	D	B			F		DISC				X		E		N	1		64,021.93
3051	4251	D	E			F		DISC				X		E		N	1		-64,021.93
Sub-Total, 3051																			318,123.86

3090	4801	C	E											E		N	1		2,569,585.12
3090	4901	D	E											E		N	1		-48,123.65
3090	4901	C	E											E		N	1		211,427.58
Sub-Total, 3090																			2,732,889.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			F		DISC							E	N	1		127,498.14
3091	4251	D	E			F		DISC							E	N	1		-64,021.93
Sub-Total, 3091																			63,476.21
3100, Obligated balance, end of year (net)																			=====
																			2,796,365.26

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-260,811.61
4011	4802	C	E					DISC				X			E	N	1		260,811.61
4011	4902	C	E					DISC				X			E	N			405,779.58
4011	4982	C	E					DISC				X			E	N			138,092.58
Sub-Total, 4011																			543,872.16
4020, Disc: Total outlays, gross																			=====
																			543,872.16
4030	4222	C	B			F		DISC				X			E	N	1		-190,625.72
4030	4222	D	E			F		DISC				X			E	N	1		-127,498.14
4030	4252	C	E			F		DISC				X			E	N			164,166.27
4030	4972	D	E			F		DISC				X			E	N			-164,166.27
Sub-Total, 4030																			-318,123.86
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-318,123.86
4052	4222	C	B			F		DISC				X			E	N	1		190,625.72
4052	4222	D	E			F		DISC				X			E	N	1		127,498.14
4052	4252	C	E			F		DISC				X			E	N			-164,166.27
4052	4972	D	E			F		DISC				X			E	N			164,166.27
Sub-Total, 4052																			318,123.86
4060, Disc: Additional offsets against BA only (total)																			=====
																			318,123.86
4080, Disc: Outlays, net																			=====
																			225,748.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																				=====	
																					225,748.30

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		35,001.84
3000	4901	C	B									X		E		N	1		21,308.10
Sub-Total, 3000																			56,309.94
3010	4251	D	B			F		DISC				X		E		N	1		-426,430.05
3020, Obligated balance, start of year (net)																			=====
																			-370,120.11
3031	4801	C	B									X		E		N	1		-35,001.84
3031	4801	C	E									X		E		N	1		12,649.76
3031	4801	C	E									X		E		N	1		35,001.84
3031	4901	C	B									X		E		N	1		-21,308.10
3031	4901	C	E									X		E		N	1		18,529.38
3031	4902	C	E					DISC				X		E		N			25,130.80
3031	4982	C	E					DISC				X		E		N			78,730.21
Sub-Total, 3031																			113,732.05
3040	4902	C	E					DISC				X		E		N			-25,130.80
3040	4982	C	E					DISC				X		E		N			-78,730.21
Sub-Total, 3040																			-103,861.01
3051	4251	D	B			F		DISC				X		E		N	1		426,430.05
3051	4251	D	E			F		DISC				X		E		N	1		-426,430.05
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-35,001.84
3090	4801	C	E											E		N	1		12,649.76
3090	4801	C	E											E		N	1		35,001.84
3090	4871	D	E											E		N			-35,001.84
3090	4901	C	E											E		N	1		18,529.38
Sub-Total, 3090																			31,179.14
3091	4251	D	E			F		DISC						E		N	1		-426,430.05
3100, Obligated balance, end of year (net)																			=====
																			-395,250.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E				N	25,130.80
4011	4982	C	E					DISC				X			E				N	78,730.21
Sub-Total, 4011																			103,861.01	
4020, Disc: Total outlays, gross																			===== 103,861.01	
4080, Disc: Outlays, net																			===== 103,861.01	
4190, Outlays, net (disc. and mand.)																			===== 103,861.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	B					DISC	BAL			X		U		N	1		-119.88
0900	4802	C	E					DISC	BAL			X		U		N	1		119.88
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		376,774.71
1000	4802	C	B					DISC	BAL			X		U		N	1		-119.88
Sub-Total, 1000																			376,654.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			376,654.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			376,654.83

Change in Obl Bal

3030	4802	C	B					DISC	BAL			X		U		N	1		-119.88
3030	4802	C	E					DISC	BAL			X		U		N	1		119.88
Sub-Total, 3030																			0.00
3040	4802	C	B					DISC	BAL			X		U		N	1		119.88
3040	4802	C	E					DISC	BAL			X		U		N	1		-119.88
Sub-Total, 3040																			0.00

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 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC	BAL			X			U		N	1		-119.88
4011	4802	C	E					DISC	BAL			X			U		N	1		119.88
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,232,405,268.15
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					29,725,520.25		
1012, Unob Bal: Expired balance transf to unexpired acct																					20,000,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,205,468.41		
1050, Unob Bal: Unobligated balance (total)																					=====	50,930,988.66	
1100, BA: Disc: Appropriation																						1,934,003,000.00	
1121, BA: Disc: Approps transferred from other accounts																						724,873.00	
1160, BA: Disc: Appropriation (total)																						=====	1,934,727,873.00
1700, BA: Disc: Spending auth: Collected																						37,695,512.09	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						130,685,560.29	
1750, BA: Disc: Spending auth: Total																						=====	168,381,072.38
1900, Budget authority total (disc. and mand.)																						=====	2,103,108,945.38
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,154,039,934.04
1940, Unobligated balance expiring (memorandum)																							-886,333,192.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 2,103,108,945.38
4010																				852,117,531.67
4011																				225,532,923.35
4020																				===== 1,077,650,455.02
4030																				-109,922,543.69
4040																				===== -109,922,543.69
4050																				-130,685,560.29
4052																				72,227,031.60
4060																				===== -58,458,528.69
4070																				===== 1,934,727,873.00
4080																				===== 967,727,911.33
4180																				===== 1,934,727,873.00
4190																				===== 967,727,911.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		63,075.08
0900	4901	C	E									X			U		Y	1		114,713.87
0900	4902	C	E					DISC				X			U		Y			688,282.51
Sub-Total, 0900																				866,071.46

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,117,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,117,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,117,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,117,000.00
1940	4510	C	E		S										U		Y			-1,147,230.00
1940	4610	C	E		A										U		Y			-103,698.54
Sub-Total, 1940																				-1,250,928.54

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		63,075.08
3030	4901	C	E									X			U		Y	1		114,713.87
3030	4902	C	E					DISC				X			U		Y			688,282.51
Sub-Total, 3030																				866,071.46
3040	4902	C	E					DISC				X			U		Y			-688,282.51
3090	4801	C	E												U		Y	1		63,075.08
3090	4901	C	E												U		Y	1		114,713.87
Sub-Total, 3090																				177,788.95
3100, Obligated balance, end of year (net)																				=====
																				177,788.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,117,000.00
4010	4902	C	E					DISC				X			U		Y			688,282.51
4020, Disc: Total outlays, gross																				=====
																				688,282.51
4070, Disc: Budget authority, net																				=====
																				2,117,000.00
4080, Disc: Outlays, net																				=====
																				688,282.51
4180, Budget authority, net (disc. and mand.)																				=====
																				2,117,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				688,282.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,148.50
3000	4901	C	B									X			E		N	1		308,124.21
Sub-Total, 3000																				311,272.71

3020, Obligated balance, start of year (net) =====
311,272.71

3031	4801	C	B									X			E		N	1		-3,148.50
3031	4901	C	B									X			E		N	1		-308,124.21
3031	4901	C	E									X			E		N	1		85,716.08
3031	4902	C	E					DISC				X			E		N			225,556.63
3031	4982	C	E					DISC				X			E		N			10,227.89
Sub-Total, 3031																				10,227.89

3040	4902	C	E					DISC				X			E		N			-225,556.63
3040	4982	C	E					DISC				X			E		N			-10,227.89
Sub-Total, 3040																				-235,784.52

3090	4901	C	E												E		N	1		85,716.08
3100, Obligated balance, end of year (net)																				=====
																				85,716.08

BA & O, Net

4011	4902	C	E					DISC				X			E		N			225,556.63
4011	4982	C	E					DISC				X			E		N			10,227.89
Sub-Total, 4011																				235,784.52

4020, Disc: Total outlays, gross =====
235,784.52

4080, Disc: Outlays, net =====
235,784.52

4190, Outlays, net (disc. and mand.) =====
235,784.52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		43,000.00
3000	4901	C	B									X			E		N	1		49,582.44
Sub-Total, 3000																				92,582.44
3020, Obligated balance, start of year (net)																				=====
																				92,582.44
3031	4801	C	B									X			E		N	1		-43,000.00
3031	4901	C	B									X			E		N	1		-49,582.44
3031	4901	C	E									X			E		N	1		90,981.79
3031	4902	C	E					DISC				X			E		N			1,600.65
3031	4982	C	E					DISC				X			E		N			2,932.00
Sub-Total, 3031																				2,932.00
3040	4902	C	E					DISC				X			E		N			-1,600.65
3040	4982	C	E					DISC				X			E		N			-2,932.00
Sub-Total, 3040																				-4,532.65
3090	4901	C	E												E		N	1		90,981.79
3100, Obligated balance, end of year (net)																				=====
																				90,981.79

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,600.65
4011	4982	C	E					DISC				X			E		N			2,932.00
Sub-Total, 4011																				4,532.65
4020, Disc: Total outlays, gross																				=====
																				4,532.65
4080, Disc: Outlays, net																				=====
																				4,532.65
4190, Outlays, net (disc. and mand.)																				=====
																				4,532.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100 -000-0
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			E		N	1		15,090.84
3020, Obligated balance, start of year (net)																				=====
																				15,090.84
3031	4901	C	B									X			E		N	1		-15,090.84
3031	4901	C	E									X			E		N	1		14,438.84
3031	4902	C	E					DISC				X			E		N			652.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-652.00
3081	4971	D	E									X			E		N			-14,438.84
3090	4901	C	E												E		N	1		14,438.84
3090	4971	D	E												E		N			-14,438.84
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			652.00
4020, Disc: Total outlays, gross																				=====
																				652.00
4080, Disc: Outlays, net																				=====
																				652.00
4190, Outlays, net (disc. and mand.)																				=====
																				652.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	E									X		U		N	1		-5,141.82
0900	4902	C	E					DISC	NEW			X		U		N			5,141.82
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		17,970.99
1050, Unob Bal: Unobligated balance (total)																			=====
																			17,970.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			17,970.99

Change in Obl Bal

3030	4901	D	E									X		U		N	1		-5,141.82
3030	4902	C	E					DISC	NEW			X		U		N			5,141.82
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC	NEW			X		U		N			-5,141.82
3090	4901	D	E											U		N	1		-5,141.82
3100, Obligated balance, end of year (net)																			=====
																			-5,141.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U				N	5,141.82
4020, Disc: Total outlays, gross																				=====
																				5,141.82
4080, Disc: Outlays, net																				=====
																				5,141.82
4190, Outlays, net (disc. and mand.)																				=====
																				5,141.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				349,345.00
3100, Obligated balance, end of year (net)																				=====
																				349,345.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,117,000.00
4010, Disc: Outlays from new authority																				693,424.33
4011, Disc: Outlays from balances																				240,969.17
4020, Disc: Total outlays, gross																				=====
																				934,393.50
4070, Disc: Budget authority, net																				=====
																				2,117,000.00
4080, Disc: Outlays, net																				=====
																				934,393.50
4180, Budget authority, net (disc. and mand.)																				=====
																				2,117,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				934,393.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-10,606,838.67
0900	4801	C	B									X			U		N	1		-12,113,996.89
0900	4801	C	E									X			U		N	1		6,665,273.74
0900	4801	C	E									X			U		N	1		12,632,565.15
0900	4881	C	E									X			U		N			21,588.72
0900	4881	C	E									X			U		N			10,349,629.50
0900	4901	D	B									X			U		N	1		2,643,303.29
0900	4901	C	B									X			U		N	1		-261,346,381.85
0900	4901	C	E									X			U		N	1		252,859,623.16
0900	4901	D	E									X			U		N	1		-3,752,390.51
0900	4902	C	E					DISC BAL				X			U		N			10,469,468.99
0900	4902	C	E					DISC BAL				X			U		N			649,855,870.82
0900	4981	C	E									X			U		N			846.40
0900	4981	C	E									X			U		N			1,317,002.03
0900	4982	C	E					DISC BAL				X			U		N			22,298.48
0900	4982	C	E					DISC BAL				X			U		N			1,327.01
Sub-Total, 0900																			659,019,189.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		146,596,736.42
1000	4221	D	B			F		DISC				X			U		N	1		2,996,330.93
1000	4222	D	B			F		DISC				X			U		N	1		1,282,986.01
1000	4251	D	B			F		DISC				X			U		N	1		136,453,580.29
1000	4801	C	B									X			U		N	1		-10,606,838.67
1000	4801	C	B									X			U		N	1		-12,113,996.89
1000	4901	D	B									X			U		N	1		2,643,303.29
1000	4901	C	B									X			U		N	1		-261,346,381.85
Sub-Total, 1000																			5,905,719.53	
1021	4871	D	E									X			U		N			15,997,539.21
1021	4971	D	E									X			U		N			2,368,943.86
Sub-Total, 1021																			18,366,483.07	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,272,202.60	
1700	4222	D	B			F		DISC				X			U		N	1		-1,282,986.01
1700	4222	D	E			F		DISC				X			U		N	1		5,290,214.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			662,112,165.98
1700	4972	D	E			F		DISC				X		U		N			529,454.51
Sub-Total, 1700																			666,648,848.48
1701	4221	D	B			F		DISC				X		U		N	1		-2,996,330.93
1701	4221	D	E			F		DISC				X		U		N	1		703,396,216.94
1701	4251	D	B			F		DISC				X		U		N	1		-136,453,580.29
1701	4251	D	E			F		DISC				X		U		N	1		114,463,960.41
Sub-Total, 1701																			678,410,266.13
1750, BA: Disc: Spending auth: Total																			=====
																			1,345,059,114.61
1900, Budget authority total (disc. and mand.)																			=====
																			1,345,059,114.61
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,369,331,317.21

Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,606,838.67
3000	4801	C	B									X		U		N	1		12,113,996.89
3000	4901	D	B									X		U		N	1		-2,643,303.29
3000	4901	C	B									X		U		N	1		261,346,381.85
Sub-Total, 3000																			281,423,914.12
3010	4221	D	B			F		DISC				X		U		N	1		-2,996,330.93
3010	4251	D	B			F		DISC				X		U		N	1		-136,453,580.29
Sub-Total, 3010																			-139,449,911.22
3020, Obligated balance, start of year (net)																			=====
																			141,974,002.90
3030	4801	C	B									X		U		N	1		-10,606,838.67
3030	4801	C	B									X		U		N	1		-12,113,996.89
3030	4801	C	E									X		U		N	1		6,665,273.74
3030	4801	C	E									X		U		N	1		12,632,565.15
3030	4881	C	E									X		U		N			21,588.72
3030	4881	C	E									X		U		N			10,349,629.50
3030	4901	D	B									X		U		N	1		2,643,303.29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	1		-261,346,381.85
3030	4901	C	E									X		U		N	1		252,859,623.16
3030	4901	D	E									X		U		N	1		-3,752,390.51
3030	4902	C	E					DISC BAL				X		U		N			10,469,468.99
3030	4902	C	E					DISC BAL				X		U		N			649,855,870.82
3030	4981	C	E									X		U		N			846.40
3030	4981	C	E									X		U		N			1,317,002.03
3030	4982	C	E					DISC BAL				X		U		N			22,298.48
3030	4982	C	E					DISC BAL				X		U		N			1,327.01
Sub-Total, 3030																			659,019,189.37
3040	4902	C	E					DISC BAL				X		U		N			-10,469,468.99
3040	4902	C	E					DISC BAL				X		U		N			-649,855,870.82
3040	4982	C	E					DISC BAL				X		U		N			-22,298.48
3040	4982	C	E					DISC BAL				X		U		N			-1,327.01
Sub-Total, 3040																			-660,348,965.30
3050	4221	D	B			F		DISC				X		U		N	1		2,996,330.93
3050	4221	D	E			F		DISC				X		U		N	1		-703,396,216.94
3050	4251	D	B			F		DISC				X		U		N	1		136,453,580.29
3050	4251	D	E			F		DISC				X		U		N	1		-114,463,960.41
Sub-Total, 3050																			-678,410,266.13
3080	4871	D	E									X		U		N			-15,997,539.21
3080	4971	D	E									X		U		N			-2,368,943.86
Sub-Total, 3080																			-18,366,483.07
3090	4801	C	E											U		N	1		6,665,273.74
3090	4801	C	E											U		N	1		12,632,565.15
3090	4871	D	E											U		N			-15,997,539.21
3090	4881	C	E											U		N			21,588.72
3090	4881	C	E											U		N			10,349,629.50
3090	4901	C	E											U		N	1		252,859,623.16
3090	4901	D	E											U		N	1		-3,752,390.51
3090	4971	D	E											U		N			-2,368,943.86
3090	4981	C	E											U		N			846.40
3090	4981	C	E											U		N			1,317,002.03
Sub-Total, 3090																			261,727,655.12
3091	4221	D	E			F		DISC						U		N	1		-703,396,216.94
3091	4251	D	E			F		DISC						U		N	1		-114,463,960.41
Sub-Total, 3091																			-817,860,177.35

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			-556,132,522.23

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,345,059,114.61
4011	4902	C	E					DISC	BAL			X		U		N			10,469,468.99
4011	4902	C	E					DISC	BAL			X		U		N			649,855,870.82
4011	4982	C	E					DISC	BAL			X		U		N			22,298.48
4011	4982	C	E					DISC	BAL			X		U		N			1,327.01
Sub-Total, 4011																			660,348,965.30
4020, Disc: Total outlays, gross																			=====
																			660,348,965.30
4030	4222	D	B			F		DISC				X		U		N	1		1,282,986.01
4030	4222	D	E			F		DISC				X		U		N	1		-5,290,214.00
4030	4252	D	E			F		DISC				X		U		N			-662,112,165.98
4030	4972	D	E			F		DISC				X		U		N			-529,454.51
Sub-Total, 4030																			-666,648,848.48
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-666,648,848.48
4050	4221	D	B			F		DISC				X		U		N	1		2,996,330.93
4050	4221	D	E			F		DISC				X		U		N	1		-703,396,216.94
4050	4251	D	B			F		DISC				X		U		N	1		136,453,580.29
4050	4251	D	E			F		DISC				X		U		N	1		-114,463,960.41
Sub-Total, 4050																			-678,410,266.13
4060, Disc: Additional offsets against BA only (total)																			=====
																			-678,410,266.13
4080, Disc: Outlays, net																			=====
																			-6,299,883.18
4190, Outlays, net (disc. and mand.)																			=====
																			-6,299,883.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121	4170	D	E	P				DISC	11	1070		X			U					1,180,591.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,180,591.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,180,591.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,180,591.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,180,591.00
4070, Disc: Budget authority, net																				=====
																				1,180,591.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,180,591.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-185,391.91
0900	4801	C	E									X			U		Y	1		1,703,101.77
0900	4901	C	B									X			U		Y	1		-222,708.09
0900	4901	C	E									X			U		Y	1		303,779.60
0900	4902	C	E					DISC				X			U		Y			1,940,004.00
0900	4982	C	E					DISC				X			U		Y			367.97
Sub-Total, 0900																			3,539,153.34	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		15,114,139.00
1000	4801	C	B									X			U		Y	1		-185,391.91
1000	4901	C	B									X			U		Y	1		-222,708.09
Sub-Total, 1000																			14,706,039.00	
1011	4190	D	E						11	1070		X			U		Y			95,369.00
1021	4871	D	E									X			U		Y			190,850.00
1021	4971	D	E									X			U		Y			25,211.22
Sub-Total, 1021																			216,061.22	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,017,469.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,017,469.22	
1940	4450	C	E												U		Y			-190,940.48
1940	4610	C	E					A							U		Y			-10,185,275.40
1940	4700	C	E					A							U		Y			-1,102,100.00
Sub-Total, 1940																			-11,478,315.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		185,391.91
3000	4901	C	B									X		U		Y	1		222,708.09
Sub-Total, 3000																			408,100.00

3020, Obligated balance, start of year (net) =====
408,100.00

3030	4801	C	B									X		U		Y	1		-185,391.91
3030	4801	C	E									X		U		Y	1		1,703,101.77
3030	4901	C	B									X		U		Y	1		-222,708.09
3030	4901	C	E									X		U		Y	1		303,779.60
3030	4902	C	E					DISC				X		U		Y			1,940,004.00
3030	4982	C	E					DISC				X		U		Y			367.97
Sub-Total, 3030																			3,539,153.34

3040	4902	C	E					DISC				X		U		Y			-1,940,004.00
3040	4982	C	E					DISC				X		U		Y			-367.97
Sub-Total, 3040																			-1,940,371.97

3080	4871	D	E									X		U		Y			-190,850.00
3080	4971	D	E									X		U		Y			-25,211.22
Sub-Total, 3080																			-216,061.22

3090	4801	C	E											U		Y	1		1,703,101.77
3090	4871	D	E											U		Y			-190,850.00
3090	4901	C	E											U		Y	1		303,779.60
3090	4971	D	E											U		Y			-25,211.22
Sub-Total, 3090																			1,790,820.15

3100, Obligated balance, end of year (net) =====
1,790,820.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			1,940,004.00
4011	4982	C	E					DISC				X			U		Y			367.97
Sub-Total, 4011																				1,940,371.97
4020, Disc: Total outlays, gross																				===== 1,940,371.97
4080, Disc: Outlays, net																				===== 1,940,371.97
4190, Outlays, net (disc. and mand.)																				===== 1,940,371.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,036,015.65
0900	4801	C	E									X			U		Y	1		38,772,047.83
0900	4802	C	E					DISC				X			U		Y	1		5,500.00
0900	4901	C	E									X			U		Y	1		6,090,593.98
0900	4901	C	E									X			U		Y	1		61,825,336.63
0900	4902	C	E					DISC				X			U		Y			393,149,409.38
0900	4902	C	E					DISC				X			U		Y			31,483,963.07
Sub-Total, 0900																			541,362,866.54	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,125,763,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,125,763,000.00
1700	4252	D	E			F		DISC				X			U		Y			17,270,328.67
1701	4221	D	E			F		DISC				X			U		Y	1		62,520,317.95
1701	4251	D	E			F		DISC				X			U		Y	1		20,304,228.38
Sub-Total, 1701																			82,824,546.33	
1750, BA: Disc: Spending auth: Total																				=====
																				100,094,875.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,225,857,875.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,225,857,875.00
1940	4610	C	E			A									U		Y			-676,006,058.47
1940	4700	C	E			A									U		Y			-8,488,949.99
Sub-Total, 1940																			-684,495,008.46	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		10,036,015.65
3030	4801	C	E									X			U		Y	1		38,772,047.83
3030	4802	C	E					DISC				X			U		Y	1		5,500.00
3030	4901	C	E									X			U		Y	1		6,090,593.98
3030	4901	C	E									X			U		Y	1		61,825,336.63
3030	4902	C	E					DISC				X			U		Y			393,149,409.38
3030	4902	C	E					DISC				X			U		Y			31,483,963.07
Sub-Total, 3030																			541,362,866.54	
3040	4802	C	E					DISC				X			U		Y	1		-5,500.00
3040	4902	C	E					DISC				X			U		Y			-393,149,409.38
3040	4902	C	E					DISC				X			U		Y			-31,483,963.07
Sub-Total, 3040																			-424,638,872.45	
3050	4221	D	E				F	DISC				X			U		Y	1		-62,520,317.95
3050	4251	D	E				F	DISC				X			U		Y	1		-20,304,228.38
Sub-Total, 3050																			-82,824,546.33	
3090	4801	C	E												U		Y	1		10,036,015.65
3090	4801	C	E												U		Y	1		38,772,047.83
3090	4901	C	E												U		Y	1		6,090,593.98
3090	4901	C	E												U		Y	1		61,825,336.63
Sub-Total, 3090																			116,723,994.09	
3091	4221	D	E				F	DISC							U		Y	1		-62,520,317.95
3091	4251	D	E				F	DISC							U		Y	1		-20,304,228.38
Sub-Total, 3091																			-82,824,546.33	
3100, Obligated balance, end of year (net)																			=====	
																			33,899,447.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,225,857,875.00
4010	4802	C	E					DISC				X		U		Y	1		5,500.00
4010	4902	C	E					DISC				X		U		Y			393,149,409.38
4010	4902	C	E					DISC				X		U		Y			31,483,963.07
Sub-Total, 4010																			424,638,872.45
4020, Disc: Total outlays, gross																			=====
																			424,638,872.45
4030	4252	D	E			F		DISC				X		U		Y			-17,270,328.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-17,270,328.67
4050	4221	D	E			F		DISC				X		U		Y	1		-62,520,317.95
4050	4251	D	E			F		DISC				X		U		Y	1		-20,304,228.38
Sub-Total, 4050																			-82,824,546.33
4060, Disc: Additional offsets against BA only (total)																			=====
																			-82,824,546.33
4070, Disc: Budget authority, net																			=====
																			1,125,763,000.00
4080, Disc: Outlays, net																			=====
																			407,368,543.78
4180, Budget authority, net (disc. and mand.)																			=====
																			1,125,763,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			407,368,543.78

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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		8,469,398.31
3000	4901	C	B									X		E		N	1		3,180,985.44
Sub-Total, 3000																			11,650,383.75

3020, Obligated balance, start of year (net) =====
11,650,383.75

3031	4801	C	B									X		E		N	1		-8,469,398.31
3031	4801	C	E									X		E		N	1		4,814,509.44
3031	4802	C	B					DISC				X		E		N	1		-11,900.00
3031	4802	C	E					DISC				X		E		N	1		8,400.00
3031	4881	C	E									X		E		N			318,619.16
3031	4901	C	B									X		E		N	1		-3,180,985.44
3031	4901	C	E									X		E		N	1		343,245.52
3031	4902	C	E					DISC				X		E		N			6,496,128.79
3031	4981	C	E									X		E		N			27,631.90
3031	4982	C	E					DISC				X		E		N			39,401.10
Sub-Total, 3031																			385,652.16

3040	4802	C	B					DISC				X		E		N	1		11,900.00
3040	4802	C	E					DISC				X		E		N	1		-8,400.00
3040	4902	C	E					DISC				X		E		N			-6,496,128.79
3040	4982	C	E					DISC				X		E		N			-39,401.10
Sub-Total, 3040																			-6,532,029.89

3081	4871	D	E									X		E		N			-862,032.24
3081	4971	D	E									X		E		N			-88,861.92
Sub-Total, 3081																			-950,894.16

3090	4801	C	E											E		N	1		4,814,509.44
3090	4871	D	E											E		N			-862,032.24
3090	4881	C	E											E		N			318,619.16
3090	4901	C	E											E		N	1		343,245.52
3090	4971	D	E											E		N			-88,861.92
3090	4981	C	E											E		N			27,631.90
Sub-Total, 3090																			4,553,111.86

3100, Obligated balance, end of year (net) =====
4,553,111.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-11,900.00
4011	4802	C	E					DISC				X		E		N	1		8,400.00
4011	4902	C	E					DISC				X		E		N			6,496,128.79
4011	4982	C	E					DISC				X		E		N			39,401.10
Sub-Total, 4011																			6,532,029.89
4020, Disc: Total outlays, gross																			=====
																			6,532,029.89
4080, Disc: Outlays, net																			=====
																			6,532,029.89
4190, Outlays, net (disc. and mand.)																			=====
																			6,532,029.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		22,481,133.29
3000	4801	C	B									X		E		N	1		57,689,100.69
3000	4901	C	B									X		E		N	1		11,115,232.73
3000	4901	C	B									X		E		N	1		59,301,648.44
Sub-Total, 3000																			150,587,115.15
3010	4221	D	B			F		DISC				X		E		N	1		-22,481,133.29
3010	4251	D	B			F		DISC				X		E		N	1		-43,184,488.90
Sub-Total, 3010																			-65,665,622.19
3020, Obligated balance, start of year (net)																			=====
																			84,921,492.96
3031	4801	C	B									X		E		N	1		-22,481,133.29
3031	4801	C	B									X		E		N	1		-57,689,100.69
3031	4801	C	E									X		E		N	1		4,313,741.74
3031	4801	C	E									X		E		N	1		21,379,385.15
3031	4802	C	B					DISC				X		E		N	1		-1,816,000.00
3031	4802	C	E					DISC				X		E		N	1		1,794,440.00
3031	4881	C	E									X		E		N			2,607,551.56
3031	4881	C	E									X		E		N			860,035.78
3031	4901	C	B									X		E		N	1		-11,115,232.73
3031	4901	C	B									X		E		N	1		-59,301,648.44
3031	4901	C	E									X		E		N	1		1,283,641.85
3031	4901	C	E									X		E		N	1		12,065,501.90
3031	4902	C	E					DISC				X		E		N			27,993,781.35
3031	4902	C	E					DISC				X		E		N			83,572,623.16
3031	4981	C	E									X		E		N			1,129,341.49
3031	4981	C	E									X		E		N			46,233.36
3031	4982	C	E					DISC				X		E		N			629,964.80
3031	4982	C	E					DISC				X		E		N			403,945.09
Sub-Total, 3031																			5,677,072.08
3040	4802	C	B					DISC				X		E		N	1		1,816,000.00
3040	4802	C	E					DISC				X		E		N	1		-1,794,440.00
3040	4902	C	E					DISC				X		E		N			-27,993,781.35
3040	4902	C	E					DISC				X		E		N			-83,572,623.16
3040	4982	C	E					DISC				X		E		N			-629,964.80
3040	4982	C	E					DISC				X		E		N			-403,945.09
Sub-Total, 3040																			-112,578,754.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		22,481,133.29
3051	4221	D	E			F		DISC				X		E		N	1		-3,620,495.34
3051	4251	D	B			F		DISC				X		E		N	1		43,184,488.90
3051	4251	D	E			F		DISC				X		E		N	1		-15,367,467.93
Sub-Total, 3051																			46,677,658.92
3081	4871	D	E									X		E		N			-6,478,381.37
3081	4971	D	E									X		E		N			-738,892.07
Sub-Total, 3081																			-7,217,273.44
3090	4801	C	E											E		N	1		4,313,741.74
3090	4801	C	E											E		N	1		21,379,385.15
3090	4871	D	E											E		N			-6,478,381.37
3090	4881	C	E											E		N			2,607,551.56
3090	4881	C	E											E		N			860,035.78
3090	4901	C	E											E		N	1		1,283,641.85
3090	4901	C	E											E		N	1		12,065,501.90
3090	4971	D	E											E		N			-738,892.07
3090	4981	C	E											E		N			1,129,341.49
3090	4981	C	E											E		N			46,233.36
Sub-Total, 3090																			36,468,159.39
3091	4221	D	E			F		DISC						E		N	1		-3,620,495.34
3091	4251	D	E			F		DISC						E		N	1		-15,367,467.93
Sub-Total, 3091																			-18,987,963.27
3100, Obligated balance, end of year (net)																			=====
																			17,480,196.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,816,000.00
4011	4802	C	E					DISC				X			E		N	1		1,794,440.00
4011	4902	C	E					DISC				X			E		N			27,993,781.35
4011	4902	C	E					DISC				X			E		N			83,572,623.16
4011	4982	C	E					DISC				X			E		N			629,964.80
4011	4982	C	E					DISC				X			E		N			403,945.09
Sub-Total, 4011																			112,578,754.40	
4020, Disc: Total outlays, gross																				=====
																				112,578,754.40
4030	4222	D	B			F		DISC				X			E		N	1		8,480.29
4030	4252	D	E			F		DISC				X			E		N			-45,690,034.69
4030	4972	D	E			F		DISC				X			E		N			-1,165,681.33
Sub-Total, 4030																			-46,847,235.73	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-46,847,235.73
4052	4222	D	B			F		DISC				X			E		N	1		-8,480.29
4052	4252	D	E			F		DISC				X			E		N			45,690,034.69
4052	4972	D	E			F		DISC				X			E		N			1,165,681.33
Sub-Total, 4052																			46,847,235.73	
4060, Disc: Additional offsets against BA only (total)																				=====
																				46,847,235.73
4080, Disc: Outlays, net																				=====
																				65,731,518.67
4190, Outlays, net (disc. and mand.)																				=====
																				65,731,518.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		893,721.98
3000	4901	C	B									X		E		N	1		57,873.82
Sub-Total, 3000																			951,595.80
3020, Obligated balance, start of year (net)																			=====
																			951,595.80
3031	4801	C	B									X		E		N	1		-893,721.98
3031	4801	C	E									X		E		N	1		149,519.57
3031	4881	C	E									X		E		N			659.10
3031	4901	C	B									X		E		N	1		-57,873.82
3031	4901	D	E									X		E		N	1		-219.63
3031	4902	C	E					DISC				X		E		N			802,295.86
3031	4981	C	E									X		E		N			235.63
Sub-Total, 3031																			894.73
3040	4902	C	E					DISC				X		E		N			-802,295.86
3081	4871	D	E									X		E		N			-46,748.60
3090	4801	C	E											E		N	1		149,519.57
3090	4871	D	E											E		N			-46,748.60
3090	4881	C	E											E		N			659.10
3090	4901	D	E											E		N	1		-219.63
3090	4981	C	E											E		N			235.63
Sub-Total, 3090																			103,446.07
3100, Obligated balance, end of year (net)																			=====
																			103,446.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	802,295.86
4020, Disc: Total outlays, gross																				=====
																				802,295.86
4080, Disc: Outlays, net																				=====
																				802,295.86
4190, Outlays, net (disc. and mand.)																				=====
																				802,295.86

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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		7,010,812.13
3000	4801	C	B									X		E		N	1		4,665,274.46
3000	4901	C	B									X		E		N	1		836,129.69
3000	4901	C	B									X		E		N	1		3,245,218.77
Sub-Total, 3000																			15,757,435.05
3010	4221	D	B			F		DISC				X		E		N	1		-4,835,004.49
3010	4251	D	B			F		DISC				X		E		N	1		-2,300,267.13
Sub-Total, 3010																			-7,135,271.62
3020, Obligated balance, start of year (net)																			=====
																			8,622,163.43
3031	4801	C	B									X		E		N	1		-7,010,812.13
3031	4801	C	B									X		E		N	1		-4,665,274.46
3031	4801	C	E									X		E		N	1		6,120,972.85
3031	4801	C	E									X		E		N	1		2,832,222.80
3031	4802	C	B					DISC				X		E		N	1		-122,652.33
3031	4802	C	B					DISC				X		E		N	1		-3,500.00
3031	4802	C	E					DISC				X		E		N	1		3,500.00
3031	4802	C	E					DISC				X		E		N	1		102,843.27
3031	4881	C	E									X		E		N			18,786.20
3031	4881	C	E									X		E		N			170,183.09
3031	4901	C	B									X		E		N	1		-836,129.69
3031	4901	C	B									X		E		N	1		-3,245,218.77
3031	4901	C	E									X		E		N	1		609,853.26
3031	4901	C	E									X		E		N	1		702,722.06
3031	4902	C	E					DISC				X		E		N			4,526,815.35
3031	4902	C	E					DISC				X		E		N			984,657.79
3031	4981	C	E									X		E		N			16,779.98
3031	4981	C	E									X		E		N			4,373.63
3031	4982	C	E					DISC				X		E		N			174,393.92
Sub-Total, 3031																			384,516.82
3040	4802	C	B					DISC				X		E		N	1		122,652.33
3040	4802	C	B					DISC				X		E		N	1		3,500.00
3040	4802	C	E					DISC				X		E		N	1		-3,500.00
3040	4802	C	E					DISC				X		E		N	1		-102,843.27
3040	4902	C	E					DISC				X		E		N			-4,526,815.35
3040	4902	C	E					DISC				X		E		N			-984,657.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N			-174,393.92
Sub-Total, 3040																			-5,666,058.00
3051	4221	D	B			F		DISC				X		E		N	1		4,835,004.49
3051	4221	D	E			F		DISC				X		E		N	1		-2,444,700.33
3051	4251	D	B			F		DISC				X		E		N	1		2,300,267.13
3051	4251	D	E			F		DISC				X		E		N	1		-799,816.35
Sub-Total, 3051																			3,890,754.94
3081	4871	D	E									X		E		N			-4,274,468.26
3081	4971	D	E									X		E		N			-95,159.45
Sub-Total, 3081																			-4,369,627.71
3090	4801	C	E											E		N	1		6,120,972.85
3090	4801	C	E											E		N	1		2,832,222.80
3090	4871	D	E											E		N			-4,274,468.26
3090	4881	C	E											E		N			18,786.20
3090	4881	C	E											E		N			170,183.09
3090	4901	C	E											E		N	1		609,853.26
3090	4901	C	E											E		N	1		702,722.06
3090	4971	D	E											E		N			-95,159.45
3090	4981	C	E											E		N			16,779.98
3090	4981	C	E											E		N			4,373.63
Sub-Total, 3090																			6,106,266.16
3091	4221	D	E			F		DISC						E		N	1		-2,444,700.33
3091	4251	D	E			F		DISC						E		N	1		-799,816.35
Sub-Total, 3091																			-3,244,516.68
3100, Obligated balance, end of year (net)																			=====
																			2,861,749.48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-122,652.33
4011	4802	C	B					DISC				X			E		N	1		-3,500.00
4011	4802	C	E					DISC				X			E		N	1		3,500.00
4011	4802	C	E					DISC				X			E		N	1		102,843.27
4011	4902	C	E					DISC				X			E		N			4,526,815.35
4011	4902	C	E					DISC				X			E		N			984,657.79
4011	4982	C	E					DISC				X			E		N			174,393.92
Sub-Total, 4011																			5,666,058.00	
4020, Disc: Total outlays, gross																			=====	
																			5,666,058.00	
4030	4222	D	B			F		DISC				X			E		N	1		1,886.80
4030	4252	D	E			F		DISC				X			E		N			-2,875,255.04
4030	4972	D	E			F		DISC				X			E		N			-40,153.80
Sub-Total, 4030																			-2,913,522.04	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,913,522.04	
4052	4222	D	B			F		DISC				X			E		N	1		-1,886.80
4052	4252	D	E			F		DISC				X			E		N			2,875,255.04
4052	4972	D	E			F		DISC				X			E		N			40,153.80
Sub-Total, 4052																			2,913,522.04	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,913,522.04	
4080, Disc: Outlays, net																			=====	
																			2,752,535.96	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,752,535.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		891,592.01
3000	4801	C	B									X		E		N	1		1,149,720.33
3000	4901	D	B									X		E		N	1		-4,285,260.17
3000	4901	C	B									X		E		N	1		4,502,698.08
Sub-Total, 3000																			2,258,750.25

3010	4221	D	B			F		DISC				X		E		N	1		-871,260.04
3010	4251	D	B			F		DISC				X		E		N	1		-389,703.67
Sub-Total, 3010																			-1,260,963.71

3020, Obligated balance, start of year (net) =====
997,786.54

3031	4801	C	B									X		E		N	1		-891,592.01
3031	4801	C	B									X		E		N	1		-1,149,720.33
3031	4801	C	E									X		E		N	1		1,058,728.74
3031	4801	C	E									X		E		N	1		513,679.54
3031	4802	C	B					DISC				X		E		N	1		-477,897.66
3031	4802	C	E					DISC				X		E		N	1		432,897.66
3031	4881	C	E									X		E		N			294.03
3031	4881	C	E									X		E		N			141,961.99
3031	4901	D	B									X		E		N	1		4,285,260.17
3031	4901	C	B									X		E		N	1		-4,502,698.08
3031	4901	C	E									X		E		N	1		4,378,386.73
3031	4901	D	E									X		E		N	1		-4,120,994.64
3031	4902	C	E					DISC				X		E		N			215,302.94
3031	4902	C	E					DISC				X		E		N			258,646.94
3031	4981	C	E									X		E		N			8.53
3031	4981	C	E									X		E		N			2,420.26
3031	4982	C	E					DISC				X		E		N			5,700.65
3031	4982	C	E					DISC				X		E		N			2,513.81
Sub-Total, 3031																			152,899.27

3040	4802	C	B					DISC				X		E		N	1		477,897.66
3040	4802	C	E					DISC				X		E		N	1		-432,897.66
3040	4902	C	E					DISC				X		E		N			-215,302.94
3040	4902	C	E					DISC				X		E		N			-258,646.94
3040	4982	C	E					DISC				X		E		N			-5,700.65
3040	4982	C	E					DISC				X		E		N			-2,513.81
Sub-Total, 3040																			-437,164.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		871,260.04
3051	4221	D	E			F		DISC				X		E		N	1		-642,448.38
3051	4251	D	B			F		DISC				X		E		N	1		389,703.67
3051	4251	C	E			F		DISC				X		E		N	1		47,775.31
Sub-Total, 3051																			666,290.64
3081	4871	D	E									X		E		N			-1,017,654.58
3081	4971	D	E									X		E		N			-4,663.88
Sub-Total, 3081																			-1,022,318.46
3090	4801	C	E											E		N	1		1,058,728.74
3090	4801	C	E											E		N	1		513,679.54
3090	4871	D	E											E		N			-1,017,654.58
3090	4881	C	E											E		N			294.03
3090	4881	C	E											E		N			141,961.99
3090	4901	C	E											E		N	1		4,378,386.73
3090	4901	D	E											E		N	1		-4,120,994.64
3090	4971	D	E											E		N			-4,663.88
3090	4981	C	E											E		N			8.53
3090	4981	C	E											E		N			2,420.26
Sub-Total, 3090																			952,166.72
3091	4221	D	E			F		DISC						E		N	1		-642,448.38
3091	4251	C	E			F		DISC						E		N	1		47,775.31
Sub-Total, 3091																			-594,673.07
3100, Obligated balance, end of year (net)																			=====
																			357,493.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-477,897.66
4011	4802	C	E					DISC				X			E		N	1		432,897.66
4011	4902	C	E					DISC				X			E		N			215,302.94
4011	4902	C	E					DISC				X			E		N			258,646.94
4011	4982	C	E					DISC				X			E		N			5,700.65
4011	4982	C	E					DISC				X			E		N			2,513.81
Sub-Total, 4011																			437,164.34	
4020, Disc: Total outlays, gross																				=====
																				437,164.34
4030	4222	D	B			F		DISC				X			E		N	1		459,694.39
4030	4252	D	E			F		DISC				X			E		N			-500,155.96
4030	4972	D	E			F		DISC				X			E		N			-60,118.20
Sub-Total, 4030																			-100,579.77	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-100,579.77
4052	4222	D	B			F		DISC				X			E		N	1		-459,694.39
4052	4252	D	E			F		DISC				X			E		N			500,155.96
4052	4972	D	E			F		DISC				X			E		N			60,118.20
Sub-Total, 4052																			100,579.77	
4060, Disc: Additional offsets against BA only (total)																				=====
																				100,579.77
4080, Disc: Outlays, net																				=====
																				336,584.57
4190, Outlays, net (disc. and mand.)																				=====
																				336,584.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1	240,925.05
3000	4901	C	B									X		E			N	1	2,148.15
Sub-Total, 3000																			243,073.20

3020, Obligated balance, start of year (net) =====
243,073.20

3031	4801	C	B									X		E			N	1	-240,925.05
3031	4801	C	E									X		E			N	1	219,533.51
3031	4881	C	E									X		E			N		10,146.91
3031	4901	C	B									X		E			N	1	-2,148.15
3031	4901	D	E									X		E			N	1	-299.00
3031	4902	C	E					DISC				X		E			N		23,838.69
3031	4982	D	E					DISC				X		E			N		-10,146.81
Sub-Total, 3031																			0.10

3040	4902	C	E					DISC				X		E			N		-23,838.69
3040	4982	D	E					DISC				X		E			N		10,146.81
Sub-Total, 3040																			-13,691.88

3081	4871	D	E									X		E			N		-57,186.51
3090	4801	C	E											E			N	1	219,533.51
3090	4871	D	E											E			N		-57,186.51
3090	4881	C	E											E			N		10,146.91
3090	4901	D	E											E			N	1	-299.00
Sub-Total, 3090																			172,194.91

3100, Obligated balance, end of year (net) =====
172,194.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E				N	23,838.69
4011	4982	D	E					DISC				X			E				N	-10,146.81
Sub-Total, 4011																				13,691.88
4020, Disc: Total outlays, gross																				===== 13,691.88
4080, Disc: Outlays, net																				===== 13,691.88
4190, Outlays, net (disc. and mand.)																				===== 13,691.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,143,470.05
3000	4801	C	B									X		E		N	1		485,622.62
3000	4901	C	B									X		E		N	1		321,361.79
3000	4901	C	B									X		E		N	1		8,837.27
Sub-Total, 3000																			1,959,291.73

3020, Obligated balance, start of year (net) =====
1,959,291.73

3031	4801	C	B									X		E		N	1		-1,143,470.05
3031	4801	C	B									X		E		N	1		-485,622.62
3031	4801	C	E									X		E		N	1		234,613.93
3031	4801	C	E									X		E		N	1		1,143,470.05
3031	4802	C	B					DISC				X		E		N	1		-646,323.95
3031	4802	C	E					DISC				X		E		N	1		634,501.32
3031	4881	C	E									X		E		N			49,520.40
3031	4901	C	B									X		E		N	1		-321,361.79
3031	4901	C	B									X		E		N	1		-8,837.27
3031	4901	C	E									X		E		N	1		8,837.27
3031	4901	C	E									X		E		N	1		107,404.04
3031	4902	C	E					DISC				X		E		N			476,789.07
Sub-Total, 3031																			49,520.40

3040	4802	C	B					DISC				X		E		N	1		646,323.95
3040	4802	C	E					DISC				X		E		N	1		-634,501.32
3040	4902	C	E					DISC				X		E		N			-476,789.07
Sub-Total, 3040																			-464,966.44

3081	4871	D	E									X		E		N			-117,170.58
3081	4971	D	E									X		E		N			-101,574.62
Sub-Total, 3081																			-218,745.20

3090	4801	C	E											E		N	1		234,613.93
3090	4801	C	E											E		N	1		1,143,470.05
3090	4871	D	E											E		N			-117,170.58
3090	4881	C	E											E		N			49,520.40
3090	4901	C	E											E		N	1		8,837.27
3090	4901	C	E											E		N	1		107,404.04
3090	4971	D	E											E		N			-101,574.62
Sub-Total, 3090																			1,325,100.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,325,100.49

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-646,323.95
4011	4802	C	E					DISC				X		E		N	1		634,501.32
4011	4902	C	E					DISC				X		E		N			476,789.07
Sub-Total, 4011																			464,966.44
4020, Disc: Total outlays, gross																			=====
																			464,966.44
4030	4972	D	E			F		DISC				X		E		N			-846.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-846.01
4052	4972	D	E			F		DISC				X		E		N			846.01
4060, Disc: Additional offsets against BA only (total)																			=====
																			846.01
4080, Disc: Outlays, net																			=====
																			464,120.43
4190, Outlays, net (disc. and mand.)																			=====
																			464,120.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		964,584.79
3000	4901	C	B									X			E		N	1		100,967.62
Sub-Total, 3000																				1,065,552.41

3020, Obligated balance, start of year (net) =====
1,065,552.41

3031	4801	C	B									X			E		N	1		-964,584.79
3031	4801	C	E									X			E		N	1		937,179.07
3031	4881	C	E									X			E		N			2,556.58
3031	4901	C	B									X			E		N	1		-100,967.62
3031	4901	C	E									X			E		N	1		27,449.50
3031	4902	C	E					DISC				X			E		N			100,923.84
3031	4982	D	E					DISC				X			E		N			-550.06
Sub-Total, 3031																				2,006.52

3040	4902	C	E					DISC				X			E		N			-100,923.84
3040	4982	D	E					DISC				X			E		N			550.06
Sub-Total, 3040																				-100,373.78

3081	4871	D	E									X			E		N			-125,124.00
3090	4801	C	E												E		N	1		937,179.07
3090	4871	D	E												E		N			-125,124.00
3090	4881	C	E												E		N			2,556.58
3090	4901	C	E												E		N	1		27,449.50
Sub-Total, 3090																				842,061.15

3100, Obligated balance, end of year (net) =====
842,061.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E				N	100,923.84
4011	4982	D	E					DISC				X			E				N	-550.06
Sub-Total, 4011																				100,373.78
4020, Disc: Total outlays, gross																				===== 100,373.78
4080, Disc: Outlays, net																				===== 100,373.78
4190, Outlays, net (disc. and mand.)																				===== 100,373.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,391,778.99
3000	4801	D	B									X		E		N	1		-1,157,351.12
3000	4901	C	B									X		E		N	1		6,170.71
3000	4901	C	B									X		E		N	1		3,488.35
Sub-Total, 3000																			244,086.93
3010	4221	D	B			F		DISC				X		E		N	1		-5,775.04
3020, Obligated balance, start of year (net)																			=====
																			238,311.89
3031	4801	C	B									X		E		N	1		-1,391,778.99
3031	4801	D	B									X		E		N	1		1,157,351.12
3031	4801	C	E									X		E		N	1		1,391,778.99
3031	4801	D	E									X		E		N	1		-1,182,873.50
3031	4802	D	B					DISC				X		E		N	1		1,030,783.85
3031	4802	C	B					DISC				X		E		N	1		-1,041,788.03
3031	4802	D	E					DISC				X		E		N	1		-1,030,783.85
3031	4802	C	E					DISC				X		E		N	1		1,041,788.03
3031	4881	C	E									X		E		N			1.00
3031	4881	C	E									X		E		N			4,606.30
3031	4901	C	B									X		E		N	1		-6,170.71
3031	4901	C	B									X		E		N	1		-3,488.35
3031	4901	C	E									X		E		N	1		2,688.81
3031	4901	D	E									X		E		N	1		-806.71
3031	4902	C	E					DISC				X		E		N			3,481.90
3031	4902	C	E					DISC				X		E		N			29,817.44
3031	4981	C	E									X		E		N			111.20
3031	4981	C	E									X		E		N			117.38
Sub-Total, 3031																			4,835.88
3040	4802	D	B					DISC				X		E		N	1		-1,030,783.85
3040	4802	C	B					DISC				X		E		N	1		1,041,788.03
3040	4802	D	E					DISC				X		E		N	1		1,030,783.85
3040	4802	C	E					DISC				X		E		N	1		-1,041,788.03
3040	4902	C	E					DISC				X		E		N			-3,481.90
3040	4902	C	E					DISC				X		E		N			-29,817.44
Sub-Total, 3040																			-33,299.34
3051	4221	D	B			F		DISC				X		E		N	1		5,775.04
3081	4871	D	E									X		E		N			-93,635.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4971	D	E									X			E		N			-287.50
Sub-Total, 3081																				-93,922.80
3090	4801	C	E												E		N	1		1,391,778.99
3090	4801	D	E												E		N	1		-1,182,873.50
3090	4871	D	E												E		N			-93,635.30
3090	4881	C	E												E		N			1.00
3090	4881	C	E												E		N			4,606.30
3090	4901	C	E												E		N	1		2,688.81
3090	4901	D	E												E		N	1		-806.71
3090	4971	D	E												E		N			-287.50
3090	4981	C	E												E		N			111.20
3090	4981	C	E												E		N			117.38
Sub-Total, 3090																				121,700.67
3100, Obligated balance, end of year (net)																				=====
																				121,700.67

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		1,030,783.85
4011	4802	C	B					DISC				X			E		N	1		-1,041,788.03
4011	4802	D	E					DISC				X			E		N	1		-1,030,783.85
4011	4802	C	E					DISC				X			E		N	1		1,041,788.03
4011	4902	C	E					DISC				X			E		N			3,481.90
4011	4902	C	E					DISC				X			E		N			29,817.44
Sub-Total, 4011																				33,299.34
4020, Disc: Total outlays, gross																				=====
																				33,299.34
4030	4972	D	E			F		DISC				X			E		N			-9,891.69
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-9,891.69
4052	4972	D	E			F		DISC				X			E		N			9,891.69
4060, Disc: Additional offsets against BA only (total)																				=====
																				9,891.69
4080, Disc: Outlays, net																				=====
																				23,407.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
23,407.65																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,203,921,209.25
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					20,611,758.53
1011, Unob Bal: Transferred from other accounts																					95,369.00
1021, Unob Bal: Recov of prior year unpaid obligations																					18,582,544.29
1050, Unob Bal: Unobligated balance (total)																					===== 39,289,671.82
1100, BA: Disc: Appropriation																					1,125,763,000.00
1121, BA: Disc: Approps transferred from other accounts																					1,180,591.00
1160, BA: Disc: Appropriation (total)																					===== 1,126,943,591.00
1700, BA: Disc: Spending auth: Collected																					683,919,177.15
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					761,234,812.46
1750, BA: Disc: Spending auth: Total																					===== 1,445,153,989.61
1900, Budget authority total (disc. and mand.)																					===== 2,572,097,580.61
1930, Total budgetary resources avail (disc. and mand.)																					===== 2,611,387,252.43
1940, Unobligated balance expiring (memorandum)																					-695,973,324.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				466,549,298.39
3010																				-213,517,543.78
3020																				=====
																				253,031,754.61
3030																				1,203,921,209.25
3031																				6,657,397.96
3040																				-1,213,556,843.65
3050																				-761,234,812.46
3051																				51,240,479.54
3080																				-18,582,544.29
3081																				-14,101,840.88
3090																				430,886,676.78
3091																				-923,511,876.70
3100																				=====
																				-492,625,199.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,572,097,580.61
4010																				424,638,872.45
4011																				788,917,971.20
4020																				===== 1,213,556,843.65
4030																				-733,791,252.39
4040																				===== -733,791,252.39
4050																				-761,234,812.46
4052																				49,872,075.24
4060																				===== -711,362,737.22
4070																				===== 1,126,943,591.00
4080																				===== 479,765,591.26
4180																				===== 1,126,943,591.00
4190																				===== 479,765,591.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-21,683,052.95
0900	4801	C	E									X			U		N	1		24,019,142.98
0900	4881	C	E									X			U		N			370,110.46
0900	4901	D	B									X			U		N	1		38,714.21
0900	4901	C	E									X			U		N	1		1,382,400.69
0900	4902	C	E					DISC BAL				X			U		N			6,671,327.67
0900	4981	C	E									X			U		N			212,823.42
0900	4982	D	E					DISC BAL				X			U		N			-278,798.65
Sub-Total, 0900																			10,732,667.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		22,396,213.17
1000	4801	C	B									X			U		N	1		-21,683,052.95
1000	4901	D	B									X			U		N	1		38,714.21
Sub-Total, 1000																			751,874.43	
1021	4871	D	E									X			U		N			379,921.65
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,131,796.08	
1100	4119	D	E	P				DISC				X	X		U		N	1		26,625,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			26,625,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,625,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			27,756,796.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		21,683,052.95
3000	4901	D	B									X		U		N	1		-38,714.21
Sub-Total, 3000																			21,644,338.74

3020, Obligated balance, start of year (net) =====
21,644,338.74

3030	4801	C	B									X		U		N	1		-21,683,052.95
3030	4801	C	E									X		U		N	1		24,019,142.98
3030	4881	C	E									X		U		N			370,110.46
3030	4901	D	B									X		U		N	1		38,714.21
3030	4901	C	E									X		U		N	1		1,382,400.69
3030	4902	C	E					DISC BAL				X		U		N			6,671,327.67
3030	4981	C	E									X		U		N			212,823.42
3030	4982	D	E					DISC BAL				X		U		N			-278,798.65
Sub-Total, 3030																			10,732,667.83

3040	4902	C	E					DISC BAL				X		U		N			-6,671,327.67
3040	4982	D	E					DISC BAL				X		U		N			278,798.65
Sub-Total, 3040																			-6,392,529.02

3080	4871	D	E									X		U		N			-379,921.65
3090	4801	C	E											U		N	1		24,019,142.98
3090	4871	D	E											U		N			-379,921.65
3090	4881	C	E											U		N			370,110.46
3090	4901	C	E											U		N	1		1,382,400.69
3090	4981	C	E											U		N			212,823.42
Sub-Total, 3090																			25,604,555.90

3100, Obligated balance, end of year (net) =====
25,604,555.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,625,000.00
4011	4902	C	E					DISC	BAL			X			U			N		6,671,327.67
4011	4982	D	E					DISC	BAL			X			U			N		-278,798.65
Sub-Total, 4011																				6,392,529.02
4020, Disc: Total outlays, gross																				=====
																				6,392,529.02
4070, Disc: Budget authority, net																				=====
																				26,625,000.00
4080, Disc: Outlays, net																				=====
																				6,392,529.02
4180, Budget authority, net (disc. and mand.)																				=====
																				26,625,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,392,529.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,275,267.03
3000	4901	C	B									X			E		N	1		863.89
Sub-Total, 3000																				4,276,130.92

3020, Obligated balance, start of year (net) =====
4,276,130.92

3031	4801	C	B									X			E		N	1		-4,275,267.03
3031	4801	C	E									X			E		N	1		2,664,853.25
3031	4881	C	E									X			E		N			20,188.90
3031	4901	C	B									X			E		N	1		-863.89
3031	4901	C	E									X			E		N	1		407,541.41
3031	4902	C	E					DISC				X			E		N			1,203,736.26
Sub-Total, 3031																				20,188.90

3040	4902	C	E					DISC				X			E		N			-1,203,736.26
3081	4871	D	E									X			E		N			-89,053.00
3090	4801	C	E												E		N	1		2,664,853.25
3090	4871	D	E												E		N			-89,053.00
3090	4881	C	E												E		N			20,188.90
3090	4901	C	E												E		N	1		407,541.41
Sub-Total, 3090																				3,003,530.56

3100, Obligated balance, end of year (net) =====
3,003,530.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	1,203,736.26
4020, Disc: Total outlays, gross																				=====
																				1,203,736.26
4080, Disc: Outlays, net																				=====
																				1,203,736.26
4190, Outlays, net (disc. and mand.)																				=====
																				1,203,736.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-89,053.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				28,608,086.46
3100, Obligated balance, end of year (net)																				28,608,086.46

BA & O, Net

4000, Disc: Budget authority, gross																				26,625,000.00
4011, Disc: Outlays from balances																				7,596,265.28
4020, Disc: Total outlays, gross																				7,596,265.28
4070, Disc: Budget authority, net																				26,625,000.00
4080, Disc: Outlays, net																				7,596,265.28
4180, Budget authority, net (disc. and mand.)																				26,625,000.00
4190, Outlays, net (disc. and mand.)																				7,596,265.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Federal Prisoner Detention
 Treasury Account: Federal Prisoner Detention
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	D	E									X			U		N	1		-2,027.00
0900	4902	C	E					DISC	BAL			X			U		N			2,027.00
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4901	D	E									X			U		N	1		-2,027.00
3030	4902	C	E					DISC	BAL			X			U		N			2,027.00
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC	BAL			X			U		N			-2,027.00
3090	4901	D	E												U		N	1		-2,027.00
3100, Obligated balance, end of year (net)																				=====
																				-2,027.00

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N			2,027.00
4020, Disc: Total outlays, gross																				=====
																				2,027.00
4080, Disc: Outlays, net																				=====
																				2,027.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,027.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-125,969,718.64
0900	4801	C	E									X			U		N	1		140,400,821.31
0900	4802	C	B					MAND	NEW			X			U		N	1		-13,412.91
0900	4802	C	E					MAND	NEW			X			U		N	1		13,412.91
0900	4901	C	B									X			U		N	1		-29,897,082.49
0900	4901	C	E									X			U		N	1		32,044,916.85
0900	4902	C	E					MAND	BAL			X			U		N			55,127,929.82
0900	4902	C	E					MAND	NEW			X			U		N			36,148,917.16
Sub-Total, 0900																			107,855,784.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		195,647,250.72
1000	4801	C	B									X			U		N	1		-125,969,718.64
1000	4802	C	B					MAND	NEW			X			U		N	1		-13,412.91
1000	4901	C	B									X			U		N	1		-29,897,082.49
Sub-Total, 1000																			39,767,036.68	
1021	4871	D	E									X			U		N			20,292,181.29
1050, Unob Bal: Unobligated balance (total)																			=====	
																			60,059,217.97	
1200	4119	D	E	P				MAND				X			U		N	1		168,300,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			168,300,000.00	
1800	4972	D	E		F			MAND				X			U		N			9,520.77
1850, BA: Mand: Spending auth: Total																			=====	
																			9,520.77	
1900, Budget authority total (disc. and mand.)																			=====	
																			168,309,520.77	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			228,368,738.74	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U			N	1	125,969,718.64
3000	4901	C	B										X		U			N	1	29,897,082.49
Sub-Total, 3000																				155,866,801.13

3020, Obligated balance, start of year (net) =====
155,866,801.13

3030	4801	C	B										X		U			N	1	-125,969,718.64
3030	4801	C	E										X		U			N	1	140,400,821.31
3030	4802	C	B					MAND	NEW				X		U			N	1	-13,412.91
3030	4802	C	E					MAND	NEW				X		U			N	1	13,412.91
3030	4901	C	B										X		U			N	1	-29,897,082.49
3030	4901	C	E										X		U			N	1	32,044,916.85
3030	4902	C	E					MAND	BAL				X		U			N		55,127,929.82
3030	4902	C	E					MAND	NEW				X		U			N		36,148,917.16
Sub-Total, 3030																				107,855,784.01

3040	4802	C	B					MAND	NEW				X		U			N	1	13,412.91
3040	4802	C	E					MAND	NEW				X		U			N	1	-13,412.91
3040	4902	C	E					MAND	BAL				X		U			N		-55,127,929.82
3040	4902	C	E					MAND	NEW				X		U			N		-36,148,917.16
Sub-Total, 3040																				-91,276,846.98

3080	4871	D	E										X		U			N		-20,292,181.29
3090	4801	C	E												U			N	1	140,400,821.31
3090	4871	D	E												U			N		-20,292,181.29
3090	4901	C	E												U			N	1	32,044,916.85
Sub-Total, 3090																				152,153,556.87

3100, Obligated balance, end of year (net) =====
152,153,556.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			168,309,520.77
4100	4802	C	B					MAND	NEW			X		U		N	1		-13,412.91
4100	4802	C	E					MAND	NEW			X		U		N	1		13,412.91
4100	4902	C	E					MAND	NEW			X		U		N			36,148,917.16
Sub-Total, 4100																			36,148,917.16
4101	4902	C	E					MAND	BAL			X		U		N			55,127,929.82
4110, Mand: Total outlays, gross																			=====
																			91,276,846.98
4120	4972	D	E			F		MAND				X		U		N			-9,520.77
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-9,520.77
4160, Mand: Budget authority, net																			=====
																			168,300,000.00
4170, Mand: Outlays, net																			=====
																			91,267,326.21
4180, Budget authority, net (disc. and mand.)																			=====
																			168,300,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			91,267,326.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					107,855,784.01
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					39,767,036.68		
1021, Unob Bal: Recov of prior year unpaid obligations																					20,292,181.29		
1050, Unob Bal: Unobligated balance (total)																					=====	60,059,217.97	
1200, BA: Mand: Appropriation																						168,300,000.00	
1260, BA: Mand: Appropriations (total)																						=====	168,300,000.00
1800, BA: Mand: Spending auth: Collected																						9,520.77	
1850, BA: Mand: Spending auth: Total																						=====	9,520.77
1900, Budget authority total (disc. and mand.)																						=====	168,309,520.77
1930, Total budgetary resources avail (disc. and mand.)																						=====	228,368,738.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					155,866,801.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,866,801.13	
3020																					155,866,801.13
3020, Obligated balance, start of year (net)																				155,866,801.13	
3030																					107,855,784.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																				107,855,784.01	
3040																					-91,276,846.98
3040, Ob Bal: Outlays(gross)																				-91,276,846.98	
3080																					-20,292,181.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-20,292,181.29	
3090																					152,153,556.87
3090, Ob Bal: EOY: Unpaid obligations (gross)																				152,153,556.87	
3100																					152,153,556.87
3100, Obligated balance, end of year (net)																				152,153,556.87	

BA & O, Net

4090																					168,309,520.77
4090, Mand: Budget authority, gross																				168,309,520.77	
4100																					36,148,917.16
4100, Mand: Outlays from new authority																				36,148,917.16	
4101																					55,127,929.82
4101, Mand: Outlays from balances																				55,127,929.82	
4110																					91,276,846.98
4110, Mand: Total outlays, gross																				91,276,846.98	
4120																					-9,520.77
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-9,520.77	
4130																					-9,520.77
4130, Mand: Offsets against gross BA and outlays (total)																				-9,520.77	
4160																					168,300,000.00
4160, Mand: Budget authority, net																				168,300,000.00	
4170																					91,267,326.21
4170, Mand: Outlays, net																				91,267,326.21	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,050,225.55
0900	4901	C	E									X			U		Y	1		836,299.93
0900	4902	C	E					DISC				X			U		Y			4,209,044.15
Sub-Total, 0900																				7,095,569.63

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,479,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				11,479,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				11,479,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,479,000.00
1940	4510	C	E		S										U		Y			-2,360,405.00
1940	4610	C	E		A										U		Y			-2,023,025.37
Sub-Total, 1940																				-4,383,430.37

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,050,225.55
3030	4901	C	E									X			U		Y	1		836,299.93
3030	4902	C	E					DISC				X			U		Y			4,209,044.15
Sub-Total, 3030																				7,095,569.63
3040	4902	C	E					DISC				X			U		Y			-4,209,044.15
3090	4801	C	E												U		Y	1		2,050,225.55
3090	4901	C	E												U		Y	1		836,299.93
Sub-Total, 3090																				2,886,525.48
3100, Obligated balance, end of year (net)																				=====
																				2,886,525.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 11,479,000.00
4010	4902	C	E					DISC				X			U					4,209,044.15
4020																				===== 4,209,044.15
4070																				===== 11,479,000.00
4080																				===== 4,209,044.15
4180																				===== 11,479,000.00
4190																				===== 4,209,044.15

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		256,213.50
3000	4901	C	B									X		E		N	1		1,045,481.92
Sub-Total, 3000																			1,301,695.42

3020, Obligated balance, start of year (net) =====
1,301,695.42

3031	4801	C	B									X		E		N	1		-256,213.50
3031	4801	C	E									X		E		N	1		182,703.22
3031	4802	C	B					DISC				X		E		N	1		-8,009.12
3031	4802	C	E					DISC				X		E		N	1		8,009.12
3031	4901	C	B									X		E		N	1		-1,045,481.92
3031	4901	C	E									X		E		N	1		141,007.34
3031	4902	C	E					DISC				X		E		N			977,984.86
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		8,009.12
3040	4802	C	E					DISC				X		E		N	1		-8,009.12
3040	4902	C	E					DISC				X		E		N			-977,984.86
Sub-Total, 3040																			-977,984.86

3081	4971	D	E									X		E		N			-105,114.52
3090	4801	C	E											E		N	1		182,703.22
3090	4901	C	E											E		N	1		141,007.34
3090	4971	D	E											E		N			-105,114.52
Sub-Total, 3090																			218,596.04

3100, Obligated balance, end of year (net) =====
218,596.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-8,009.12
4011	4802	C	E					DISC				X			E		N	1		8,009.12
4011	4902	C	E					DISC				X			E		N			977,984.86
Sub-Total, 4011																			977,984.86	
4020, Disc: Total outlays, gross																			977,984.86	
4080, Disc: Outlays, net																			977,984.86	
4190, Outlays, net (disc. and mand.)																			977,984.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N			47,650.00
3040	4902	C	E					DISC				X			E		N			-47,650.00
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			47,650.00
4020, Disc: Total outlays, gross																			=====	47,650.00
4080, Disc: Outlays, net																			=====	47,650.00
4190, Outlays, net (disc. and mand.)																			=====	47,650.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		56,440.00
3020, Obligated balance, start of year (net)																				=====
																				56,440.00
3031	4801	C	B									X			E		N	1		-56,440.00
3031	4801	C	E									X			E		N	1		28,645.00
3031	4902	C	E					DISC				X			E		N			27,795.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-27,795.00
3090	4801	C	E												E		N	1		28,645.00
3100, Obligated balance, end of year (net)																				=====
																				28,645.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			27,795.00
4020, Disc: Total outlays, gross																				=====
																				27,795.00
4030	4972	D	E			F		DISC				X			E		N			-7,981.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,981.00
4052	4972	D	E			F		DISC				X			E		N			7,981.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				7,981.00
4080, Disc: Outlays, net																				=====
																				19,814.00
4190, Outlays, net (disc. and mand.)																				=====
																				19,814.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			E			N	1	8,256.00
3020, Obligated balance, start of year (net)																				=====
																				8,256.00
3031	4901	C	B									X			E			N	1	-8,256.00
3031	4902	C	E					DISC				X			E			N		8,256.00
3031	4982	C	E					DISC				X			E			N		6,246.90
Sub-Total, 3031																				6,246.90
3040	4902	C	E					DISC				X			E			N		-8,256.00
3040	4982	C	E					DISC				X			E			N		-6,246.90
Sub-Total, 3040																				-14,502.90

BA & O, Net

4011	4902	C	E					DISC				X			E			N		8,256.00
4011	4982	C	E					DISC				X			E			N		6,246.90
Sub-Total, 4011																				14,502.90
4020, Disc: Total outlays, gross																				=====
																				14,502.90
4080, Disc: Outlays, net																				=====
																				14,502.90
4190, Outlays, net (disc. and mand.)																				=====
																				14,502.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05-0500 -000-0
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		53,903.20
3020, Obligated balance, start of year (net)																				=====
																				53,903.20
3031	4801	C	B									X			E		N	1		-53,903.20
3031	4801	C	E									X			E		N	1		53,903.20
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-53,903.20
3090	4801	C	E												E		N	1		53,903.20
3090	4871	D	E												E		N			-53,903.20
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 11,479,000.00
4010																				4,209,044.15
4011																				1,067,932.76
4020																				===== 5,276,976.91
4030																				-7,981.00
4040																				===== -7,981.00
4052																				7,981.00
4060																				===== 7,981.00
4070																				===== 11,479,000.00
4080																				===== 5,268,995.91
4180																				===== 11,479,000.00
4190																				===== 5,268,995.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X				U	Y	1		3,317.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X				U	Y	1		100,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000.00
1940	4610	C	E		A											U	Y			-96,683.00

Change in Obl Bal

3030	4801	C	E									X				U	Y	1		3,317.00
3090	4801	C	E													U	Y	1		3,317.00
3100, Obligated balance, end of year (net)																				=====
																				3,317.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				100,000.00
4160, Mand: Budget authority, net																				=====
																				100,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000.00

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 17:16:33
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327 -000-0
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,273.85
3000	4901	C	B									X			E		N	1		19,994.80
Sub-Total, 3000																				22,268.65

3020, Obligated balance, start of year (net) =====
22,268.65

3031	4801	C	B									X			E		N	1		-2,273.85
3031	4801	C	E									X			E		N	1		2,273.85
3031	4901	C	B									X			E		N	1		-19,994.80
3031	4902	C	E					MAND				X			E		N			19,994.80
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N			-19,994.80
3081	4871	D	E									X			E		N			-2,273.85
3090	4801	C	E												E		N	1		2,273.85
3090	4871	D	E												E		N			-2,273.85
Sub-Total, 3090																				0.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N			19,994.80
4110, Mand: Total outlays, gross																				=====
																				19,994.80

4170, Mand: Outlays, net =====
19,994.80

4190, Outlays, net (disc. and mand.) =====
19,994.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Independent Counsel
Treasury Account:
Budget Account Id: 011-05-0327 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 100,000.00
<hr/>																				
4101																				19,994.80
4110																				===== 19,994.80
<hr/>																				
4160																				===== 100,000.00
<hr/>																				
4170																				===== 19,994.80
<hr/>																				
4180																				===== 100,000.00
<hr/>																				
4190																				===== 19,994.80
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-9,078,358.26
0900	4801	C	E									X			U		N	2		32,690,567.47
0900	4802	C	B					DISC BAL				X			U		N	2		-5,240.77
0900	4802	C	E					DISC BAL				X			U		N	2		5,240.77
0900	4901	C	B									X			U		N	2		-21,003,939.53
0900	4901	C	E									X			U		N	2		18,081,746.39
0900	4902	C	E					DISC NEW				X			U		N			83,563.06
0900	4902	C	E					DISC NEW				X			U		N			92,175,178.04
0900	4902	C	E					DISC BAL				X			U		N			22,941,510.31
Sub-Total, 0900																			135,890,267.48	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		137,511,124.20
1000	4251	D	B			F		DISC				X			U		N	2		38,888.85
1000	4394	C	B					DISC				X			U		N	2		-98,898,927.37
1000	4801	C	B									X			U		N	2		-9,078,358.26
1000	4802	C	B					DISC BAL				X			U		N	2		-5,240.77
1000	4901	C	B									X			U		N	2		-21,003,939.53
Sub-Total, 1000																			8,563,547.12	
1021	4871	D	E									X			U		N			1,160,484.97
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,724,032.09	
1101	4114	D	E	P				DISC				X			U		N	2		135,012,361.93
1101	4394	C	B					DISC				X			U		N	2		98,898,927.37
1101	4394	C	E					DISC				X			U		N	2		-98,898,927.37
Sub-Total, 1101																			135,012,361.93	
1160, BA: Disc: Appropriation (total)																			=====	
																			135,012,361.93	
1700	4252	D	E			F		DISC				X			U		N			100,863.64
1700	4972	D	E			F		DISC				X			U		N			6,784.08
Sub-Total, 1700																			107,647.72	
1701	4221	D	E			F		DISC				X			U		N	2		19,775.02
1701	4251	D	B			F		DISC				X			U		N	2		-38,888.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X			U		N	2		14,804.19
Sub-Total, 1701																				-4,309.64
1750, BA: Disc: Spending auth: Total																				=====
																				103,338.08
1900, Budget authority total (disc. and mand.)																				=====
																				135,115,700.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				144,839,732.10

Change in Obl Bal

3000	4801	C	B									X			U		N	2		9,078,358.26
3000	4901	C	B									X			U		N	2		21,003,939.53
Sub-Total, 3000																				30,082,297.79
3010	4251	D	B			F		DISC				X			U		N	2		-38,888.85
3020, Obligated balance, start of year (net)																				=====
																				30,043,408.94
3030	4801	C	B									X			U		N	2		-9,078,358.26
3030	4801	C	E									X			U		N	2		32,690,567.47
3030	4802	C	B					DISC BAL				X			U		N	2		-5,240.77
3030	4802	C	E					DISC BAL				X			U		N	2		5,240.77
3030	4901	C	B									X			U		N	2		-21,003,939.53
3030	4901	C	E									X			U		N	2		18,081,746.39
3030	4902	C	E					DISC NEW				X			U		N			83,563.06
3030	4902	C	E					DISC NEW				X			U		N			92,175,178.04
3030	4902	C	E					DISC BAL				X			U		N			22,941,510.31
Sub-Total, 3030																				135,890,267.48
3040	4802	C	B					DISC BAL				X			U		N	2		5,240.77
3040	4802	C	E					DISC BAL				X			U		N	2		-5,240.77
3040	4902	C	E					DISC NEW				X			U		N			-83,563.06
3040	4902	C	E					DISC NEW				X			U		N			-92,175,178.04
3040	4902	C	E					DISC BAL				X			U		N			-22,941,510.31
Sub-Total, 3040																				-115,200,251.41
3050	4221	D	E			F		DISC				X			U		N	2		-19,775.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X			U		N	2		38,888.85
3050	4251	D	E			F		DISC				X			U		N	2		-14,804.19
Sub-Total, 3050																				4,309.64
3080	4871	D	E									X			U		N			-1,160,484.97
3090	4801	C	E												U		N	2		32,690,567.47
3090	4871	D	E												U		N			-1,160,484.97
3090	4901	C	E												U		N	2		18,081,746.39
Sub-Total, 3090																				49,611,828.89
3091	4221	D	E			F		DISC							U		N	2		-19,775.02
3091	4251	D	E			F		DISC							U		N	2		-14,804.19
Sub-Total, 3091																				-34,579.21
3100, Obligated balance, end of year (net)																				=====
																				49,577,249.68

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				135,115,700.01
4010	4902	C	E					DISC NEW				X			U		N			83,563.06
4010	4902	C	E					DISC NEW				X			U		N			92,175,178.04
Sub-Total, 4010																				92,258,741.10
4011	4802	C	B					DISC BAL				X			U		N	2		-5,240.77
4011	4802	C	E					DISC BAL				X			U		N	2		5,240.77
4011	4902	C	E					DISC BAL				X			U		N			22,941,510.31
Sub-Total, 4011																				22,941,510.31
4020, Disc: Total outlays, gross																				=====
																				115,200,251.41
4030	4252	D	E			F		DISC				X			U		N			-100,863.64
4030	4972	D	E			F		DISC				X			U		N			-6,784.08
Sub-Total, 4030																				-107,647.72
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-107,647.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U		N	2		-19,775.02
4050	4251	D	B			F		DISC				X		U		N	2		38,888.85
4050	4251	D	E			F		DISC				X		U		N	2		-14,804.19
Sub-Total, 4050																			4,309.64
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,309.64
4070, Disc: Budget authority, net																			=====
																			135,012,361.93
4080, Disc: Outlays, net																			=====
																			115,092,603.69
4180, Budget authority, net (disc. and mand.)																			=====
																			135,012,361.93
4190, Outlays, net (disc. and mand.)																			=====
																			115,092,603.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4050																				4,309.64
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4060																				=====
4060, Disc: Additional offsets against BA only (total)																				
																				4,309.64
4070																				=====
4070, Disc: Budget authority, net																				
																				135,012,361.93
4080																				=====
4080, Disc: Outlays, net																				
																				115,092,603.69
4180																				=====
4180, Budget authority, net (disc. and mand.)																				
																				135,012,361.93
4190																				=====
4190, Outlays, net (disc. and mand.)																				
																				115,092,603.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,717,820.75
0900	4801	C	B									X			U		N	2		-234,093,622.11
0900	4801	C	E									X			U		N	2		547,821,670.53
0900	4801	C	E									X			U		N	2		5,883,934.87
0900	4801	C	E									X			U		N	2		6,100,840.96
0900	4802	C	B					MAND	BAL			X			U		N	2		-3,046.56
0900	4802	C	E					MAND	NEW			X			U		N	2		5,746.56
0900	4901	C	B									X			U		N	2		-688,270,141.75
0900	4901	C	B									X			U		N	2		-4,458,384.84
0900	4901	C	E									X			U		N	2		662,623,633.98
0900	4901	C	E									X			U		N	2		4,760,872.30
0900	4902	C	E					DISC	NEW			X			U		N			1,590,890.71
0900	4902	C	E					MAND	NEW			X			U		N			1,509,344.13
0900	4902	C	E					MAND	BAL			X			U		N			667,337.00
0900	4902	C	E					DISC	BAL			X			U		N			4,451,101.62
0900	4902	C	E					MAND	BAL			X			U		N			160,610,726.38
0900	4902	C	E					MAND	NEW			X			U		N			350,409,638.57
0900	4981	C	E									X			U		N			22.77
Sub-Total, 0900																			816,892,744.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,052,556,589.76
1000	4251	D	B			F		DISC				X			U		N	2		3,419,829.04
1000	4801	C	B									X			U		N	2		-2,717,820.75
1000	4801	C	B									X			U		N	2		-234,093,622.11
1000	4802	C	B					MAND	BAL			X			U		N	2		-3,046.56
1000	4901	C	B									X			U		N	2		-688,270,141.75
1000	4901	C	B									X			U		N	2		-4,458,384.84
Sub-Total, 1000																			1,126,433,402.79	
1020	4384	C	E	P				MAND				P			U		N	2		-285,000,000.00
1021	4871	D	E									X			U		N			37,265,765.84
1021	4971	D	E									X			U		N			641,437.96
Sub-Total, 1021																			37,907,203.80	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			879,340,606.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1101	4114	D	E	P				DISC				X		U		N	2		20,990,000.00
1101	4384	D	E	P				DISC				X		U		N	2		285,000,000.00
Sub-Total, 1101																			305,990,000.00
1160, BA: Disc: Appropriation (total)																			===== 305,990,000.00
1201	4114	D	E	P				MAND				X		U		N	2		850,290,393.87
1234	4383	C	E	P				MAND				X		U		N	2		-387,200,000.00
1260, BA: Mand: Appropriations (total)																			===== 463,090,393.87
1700	4252	D	E			F		DISC				X		U		N			2,600,895.00
1700	4972	D	E			F		DISC				X		U		N			905,625.55
Sub-Total, 1700																			3,506,520.55
1701	4251	D	B			F		DISC				X		U		N	2		-3,419,829.04
1750, BA: Disc: Spending auth: Total																			===== 86,691.51
1801	4221	D	E			F		MAND				X		U		N	2		6,551,271.87
1801	4251	D	E			F		MAND				X		U		N	2		2,328,192.17
Sub-Total, 1801																			8,879,464.04
1850, BA: Mand: Spending auth: Total																			===== 8,879,464.04
1900, Budget authority total (disc. and mand.)																			===== 778,046,549.42
1930, Total budgetary resources avail (disc. and mand.)																			===== 1,657,387,156.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		2,717,820.75
3000	4801	C	B									X			U		N	2		234,093,622.11
3000	4901	C	B									X			U		N	2		688,270,141.75
3000	4901	C	B									X			U		N	2		4,458,384.84
Sub-Total, 3000																			929,539,969.45	
3010	4251	D	B			F		DISC				X			U		N	2		-3,419,829.04
3020, Obligated balance, start of year (net)																			=====	
																			926,120,140.41	
3030	4801	C	B									X			U		N	2		-2,717,820.75
3030	4801	C	B									X			U		N	2		-234,093,622.11
3030	4801	C	E									X			U		N	2		547,821,670.53
3030	4801	C	E									X			U		N	2		5,883,934.87
3030	4801	C	E									X			U		N	2		6,100,840.96
3030	4802	C	B					MAND BAL				X			U		N	2		-3,046.56
3030	4802	C	E					MAND NEW				X			U		N	2		5,746.56
3030	4901	C	B									X			U		N	2		-688,270,141.75
3030	4901	C	B									X			U		N	2		-4,458,384.84
3030	4901	C	E									X			U		N	2		662,623,633.98
3030	4901	C	E									X			U		N	2		4,760,872.30
3030	4902	C	E					DISC NEW				X			U		N			1,590,890.71
3030	4902	C	E					MAND NEW				X			U		N			1,509,344.13
3030	4902	C	E					MAND BAL				X			U		N			667,337.00
3030	4902	C	E					DISC BAL				X			U		N			4,451,101.62
3030	4902	C	E					MAND BAL				X			U		N			160,610,726.38
3030	4902	C	E					MAND NEW				X			U		N			350,409,638.57
3030	4981	C	E									X			U		N			22.77
Sub-Total, 3030																			816,892,744.37	
3040	4802	C	B					MAND BAL				X			U		N	2		3,046.56
3040	4802	C	E					MAND NEW				X			U		N	2		-5,746.56
3040	4902	C	E					DISC NEW				X			U		N			-1,590,890.71
3040	4902	C	E					MAND NEW				X			U		N			-1,509,344.13
3040	4902	C	E					MAND BAL				X			U		N			-667,337.00
3040	4902	C	E					DISC BAL				X			U		N			-4,451,101.62
3040	4902	C	E					MAND BAL				X			U		N			-160,610,726.38
3040	4902	C	E					MAND NEW				X			U		N			-350,409,638.57
Sub-Total, 3040																			-519,241,738.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			F		MAND				X		U		N	2		-6,551,271.87
3050	4251	D	B			F		DISC				X		U		N	2		3,419,829.04
3050	4251	D	E			F		MAND				X		U		N	2		-2,328,192.17
Sub-Total, 3050																			-5,459,635.00
3080	4871	D	E									X		U		N			-37,265,765.84
3080	4971	D	E									X		U		N			-641,437.96
Sub-Total, 3080																			-37,907,203.80
3090	4801	C	E											U		N	2		547,821,670.53
3090	4801	C	E											U		N	2		5,883,934.87
3090	4801	C	E											U		N	2		6,100,840.96
3090	4871	D	E											U		N			-37,265,765.84
3090	4901	C	E											U		N	2		662,623,633.98
3090	4901	C	E											U		N	2		4,760,872.30
3090	4971	D	E											U		N			-641,437.96
3090	4981	C	E											U		N			22.77
Sub-Total, 3090																			1,189,283,771.61
3091	4221	D	E			F		MAND						U		N	2		-6,551,271.87
3091	4251	D	E			F		MAND						U		N	2		-2,328,192.17
Sub-Total, 3091																			-8,879,464.04
3100, Obligated balance, end of year (net)																			=====
																			1,180,404,307.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			306,076,691.51
4010	4902	C	E					DISC	NEW			X		U			N		1,590,890.71
4011	4902	C	E					DISC	BAL			X		U			N		4,451,101.62
4020, Disc: Total outlays, gross																			=====
																			6,041,992.33
4030	4252	D	E			F		DISC				X		U			N		-2,600,895.00
4030	4972	D	E			F		DISC				X		U			N		-905,625.55
Sub-Total, 4030																			-3,506,520.55
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,506,520.55
4050	4251	D	B			F		DISC				X		U			N	2	3,419,829.04
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,419,829.04
4070, Disc: Budget authority, net																			=====
																			305,990,000.00
4080, Disc: Outlays, net																			=====
																			2,535,471.78
4090, Mand: Budget authority, gross																			=====
																			471,969,857.91
4100	4802	C	E					MAND	NEW			X		U			N	2	5,746.56
4100	4902	C	E					MAND	NEW			X		U			N		1,509,344.13
4100	4902	C	E					MAND	NEW			X		U			N		350,409,638.57
Sub-Total, 4100																			351,924,729.26
4101	4802	C	B					MAND	BAL			X		U			N	2	-3,046.56
4101	4902	C	E					MAND	BAL			X		U			N		667,337.00
4101	4902	C	E					MAND	BAL			X		U			N		160,610,726.38
Sub-Total, 4101																			161,275,016.82
4110, Mand: Total outlays, gross																			=====
																			513,199,746.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4221	D	E			F		MAND				X		U		N	2		-6,551,271.87
4140	4251	D	E			F		MAND				X		U		N	2		-2,328,192.17
Sub-Total, 4140																			-8,879,464.04
4150, Mand: Additional offsets against BA only (total)																			===== -8,879,464.04
4160, Mand: Budget authority, net																			===== 463,090,393.87
4170, Mand: Outlays, net																			===== 513,199,746.08
4180, Budget authority, net (disc. and mand.)																			===== 769,080,393.87
4190, Outlays, net (disc. and mand.)																			===== 515,735,217.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					816,892,744.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,126,433,402.79
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-285,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					37,907,203.80
1050, Unob Bal: Unobligated balance (total)																					===== 879,340,606.59
1101, BA: Disc: Appropriation (special fund)																					305,990,000.00
1160, BA: Disc: Appropriation (total)																					===== 305,990,000.00
1201, BA: Mand: Appropriation (special fund)																					850,290,393.87
1234, BA: Mand: Unob bal of approps temporarily reduced																					-387,200,000.00
1260, BA: Mand: Appropriations (total)																					===== 463,090,393.87
1700, BA: Disc: Spending auth: Collected																					3,506,520.55
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-3,419,829.04
1750, BA: Disc: Spending auth: Total																					===== 86,691.51
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					8,879,464.04
1850, BA: Mand: Spending auth: Total																					===== 8,879,464.04
1900, Budget authority total (disc. and mand.)																					===== 778,046,549.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,657,387,156.01	

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			929,539,969.45
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-3,419,829.04
3020, Obligated balance, start of year (net)																			=====
																			926,120,140.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																			816,892,744.37
3040, Ob Bal: Outlays (gross)																			-519,241,738.41
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-5,459,635.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-37,907,203.80
3090, Ob Bal: EOY: Unpaid obligations (gross)																			1,189,283,771.61
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-8,879,464.04
3100, Obligated balance, end of year (net)																			=====
																			1,180,404,307.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 306,076,691.51
4010																				1,590,890.71
4011																				4,451,101.62
4020																				===== 6,041,992.33
4030																				-3,506,520.55
4040																				===== -3,506,520.55
4050																				3,419,829.04
4060																				===== 3,419,829.04
4070																				===== 305,990,000.00
4080																				===== 2,535,471.78
4090																				===== 471,969,857.91
4100																				351,924,729.26
4101																				161,275,016.82
4110																				===== 513,199,746.08
4140																				-8,879,464.04
4150																				===== -8,879,464.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				===== 463,090,393.87
4170, Mand: Outlays, net																				===== 513,199,746.08
4180, Budget authority, net (disc. and mand.)																				===== 769,080,393.87
4190, Outlays, net (disc. and mand.)																				===== 515,735,217.86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-1,530,027.13
0900	4801	C	E									X			U		N	4		52,784,084.29
0900	4802	C	B					DISC	BAL			X			U		N	4		-2,000.00
0900	4802	C	E					DISC	BAL			X			U		N	4		122,402.63
0900	4881	C	E									X			U		N			43,547.83
0900	4901	C	B									X			U		N	4		-14,958,782.66
0900	4901	C	E									X			U		N	4		12,725,170.53
0900	4902	C	E					DISC	BAL			X			U		N			57,769,523.19
0900	4981	C	E									X			U		N			1,710.70
0900	4982	C	E					DISC	BAL			X			U		N			9,281.56
Sub-Total, 0900																			106,964,910.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		30,584,812.52
1000	4251	D	B				F	DISC				X			U		N	4		9,946,757.94
1000	4801	C	B									X			U		N	4		-1,530,027.13
1000	4802	C	B					DISC	BAL			X			U		N	4		-2,000.00
1000	4901	C	B									X			U		N	4		-14,958,782.66
Sub-Total, 1000																			24,040,760.67	

1021	4871	D	E									X			U		N			2,651,932.95
1021	4971	D	E									X			U		N			7,857.24
Sub-Total, 1021																			2,659,790.19	

1050, Unob Bal: Unobligated balance (total) =====
26,700,550.86

1700	4252	D	E				F	DISC				X			U		N			55,124,511.37
1700	4972	D	E				F	DISC				X			U		N			10,749.30
Sub-Total, 1700																			55,135,260.67	

1701	4221	D	E				F	DISC				X			U		N	4		62,460,253.85
1701	4251	D	B				F	DISC				X			U		N	4		-9,946,757.94
1701	4251	D	E				F	DISC				X			U		N	4		11,468,397.73
Sub-Total, 1701																			63,981,893.64	

1750, BA: Disc: Spending auth: Total =====
119,117,154.31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			119,117,154.31
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			145,817,705.17

Change in Obl Bal

3000	4801	C	B									X		U		N	4		1,530,027.13
3000	4901	C	B									X		U		N	4		14,958,782.66
Sub-Total, 3000																			16,488,809.79
3010	4251	D	B		F		DISC					X		U		N	4		-9,946,757.94
3020, Obligated balance, start of year (net)																			=====
																			6,542,051.85
3030	4801	C	B									X		U		N	4		-1,530,027.13
3030	4801	C	E									X		U		N	4		52,784,084.29
3030	4802	C	B				DISC BAL					X		U		N	4		-2,000.00
3030	4802	C	E				DISC BAL					X		U		N	4		122,402.63
3030	4881	C	E									X		U		N			43,547.83
3030	4901	C	B									X		U		N	4		-14,958,782.66
3030	4901	C	E									X		U		N	4		12,725,170.53
3030	4902	C	E				DISC BAL					X		U		N			57,769,523.19
3030	4981	C	E									X		U		N			1,710.70
3030	4982	C	E				DISC BAL					X		U		N			9,281.56
Sub-Total, 3030																			106,964,910.94
3040	4802	C	B				DISC BAL					X		U		N	4		2,000.00
3040	4802	C	E				DISC BAL					X		U		N	4		-122,402.63
3040	4902	C	E				DISC BAL					X		U		N			-57,769,523.19
3040	4982	C	E				DISC BAL					X		U		N			-9,281.56
Sub-Total, 3040																			-57,899,207.38
3050	4221	D	E		F		DISC					X		U		N	4		-62,460,253.85
3050	4251	D	B		F		DISC					X		U		N	4		9,946,757.94
3050	4251	D	E		F		DISC					X		U		N	4		-11,468,397.73
Sub-Total, 3050																			-63,981,893.64
3080	4871	D	E									X		U		N			-2,651,932.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X		U		N			-7,857.24
Sub-Total, 3080																			-2,659,790.19
3090	4801	C	E											U		N	4		52,784,084.29
3090	4871	D	E											U		N			-2,651,932.95
3090	4881	C	E											U		N			43,547.83
3090	4901	C	E											U		N	4		12,725,170.53
3090	4971	D	E											U		N			-7,857.24
3090	4981	C	E											U		N			1,710.70
Sub-Total, 3090																			62,894,723.16
3091	4221	D	E			F		DISC						U		N	4		-62,460,253.85
3091	4251	D	E			F		DISC						U		N	4		-11,468,397.73
Sub-Total, 3091																			-73,928,651.58
3100, Obligated balance, end of year (net)																			=====
																			-11,033,928.42

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			119,117,154.31
4011	4802	C	B					DISC BAL				X		U		N	4		-2,000.00
4011	4802	C	E					DISC BAL				X		U		N	4		122,402.63
4011	4902	C	E					DISC BAL				X		U		N			57,769,523.19
4011	4982	C	E					DISC BAL				X		U		N			9,281.56
Sub-Total, 4011																			57,899,207.38
4020, Disc: Total outlays, gross																			=====
																			57,899,207.38
4030	4252	D	E			F		DISC				X		U		N			-55,124,511.37
4030	4972	D	E			F		DISC				X		U		N			-10,749.30
Sub-Total, 4030																			-55,135,260.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-55,135,260.67
4050	4221	D	E			F		DISC				X		U		N	4		-62,460,253.85
4050	4251	D	B			F		DISC				X		U		N	4		9,946,757.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U		N	4		-11,468,397.73
Sub-Total, 4050																			-63,981,893.64
4060, Disc: Additional offsets against BA only (total)																			=====
																			-63,981,893.64
4080, Disc: Outlays, net																			=====
																			2,763,946.71
4190, Outlays, net (disc. and mand.)																			=====
																			2,763,946.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				106,964,910.94
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				24,040,760.67
1021, Unob Bal: Recov of prior year unpaid obligations																				2,659,790.19
1050, Unob Bal: Unobligated balance (total)																				26,700,550.86
1700, BA: Disc: Spending auth: Collected																				55,135,260.67
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				63,981,893.64
1750, BA: Disc: Spending auth: Total																				119,117,154.31
1900, Budget authority total (disc. and mand.)																				119,117,154.31
1930, Total budgetary resources avail (disc. and mand.)																				145,817,705.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-786,341.44
0900	4801	C	B									X			U		N	1		-154,041.56
0900	4801	C	E									X			U		N	1		154,041.56
0900	4801	C	E									X			U		N	1		428,444.27
0900	4881	C	E									X			U		N			154,041.56
0900	4901	C	B									X			U		N	1		-866,922.27
0900	4901	C	E									X			U		N	1		271,364.97
0900	4902	C	E					DISC	NEW			X			U		N			185,602.00
0900	4902	C	E					DISC	BAL			X			U		N			2,232,284.13
0900	4982	C	E					DISC	BAL			X			U		N			22,570.00
Sub-Total, 0900																			1,641,043.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,978,038.34
1000	4221	D	B			F		DISC				X			U		N	1		96,486.00
1000	4801	C	B									X			U		N	1		-786,341.44
1000	4801	C	B									X			U		N	1		-154,041.56
1000	4901	C	B									X			U		N	1		-866,922.27
Sub-Total, 1000																			1,267,219.07	
1012	4191	D	E						15	1300		X			U		N			2,000,000.00
1021	4871	D	E									X			U		N			154,041.56
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,421,260.63	
1700	4252	D	E			F		DISC				X			U		N			202,072.00
1700	4972	D	E			F		DISC				X			U		N			22,570.00
Sub-Total, 1700																			224,642.00	
1701	4221	D	B			F		DISC				X			U		N	1		-96,486.00
1701	4221	D	E			F		DISC				X			U		N	1		284,314.00
1701	4251	D	E			F		DISC				X			U		N	1		6,100.00
Sub-Total, 1701																			193,928.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			418,570.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				418,570.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,839,830.63

Change in Obl Bal

3000	4801	C	B									X				U		N	1	786,341.44
3000	4801	C	B									X				U		N	1	154,041.56
3000	4901	C	B									X				U		N	1	866,922.27
Sub-Total, 3000																				1,807,305.27
3010	4221	D	B			F		DISC				X				U		N	1	-96,486.00
3020, Obligated balance, start of year (net)																				=====
																				1,710,819.27
3030	4801	C	B									X				U		N	1	-786,341.44
3030	4801	C	B									X				U		N	1	-154,041.56
3030	4801	C	E									X				U		N	1	154,041.56
3030	4801	C	E									X				U		N	1	428,444.27
3030	4881	C	E									X				U		N		154,041.56
3030	4901	C	B									X				U		N	1	-866,922.27
3030	4901	C	E									X				U		N	1	271,364.97
3030	4902	C	E					DISC	NEW			X				U		N		185,602.00
3030	4902	C	E					DISC	BAL			X				U		N		2,232,284.13
3030	4982	C	E					DISC	BAL			X				U		N		22,570.00
Sub-Total, 3030																				1,641,043.22
3040	4902	C	E					DISC	NEW			X				U		N		-185,602.00
3040	4902	C	E					DISC	BAL			X				U		N		-2,232,284.13
3040	4982	C	E					DISC	BAL			X				U		N		-22,570.00
Sub-Total, 3040																				-2,440,456.13
3050	4221	D	B			F		DISC				X				U		N	1	96,486.00
3050	4221	D	E			F		DISC				X				U		N	1	-284,314.00
3050	4251	D	E			F		DISC				X				U		N	1	-6,100.00
Sub-Total, 3050																				-193,928.00
3080	4871	D	E									X				U		N		-154,041.56
3090	4801	C	E													U		N	1	154,041.56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		428,444.27
3090	4871	D	E												U	N			-154,041.56
3090	4881	C	E												U	N			154,041.56
3090	4901	C	E												U	N	1		271,364.97
Sub-Total, 3090																			853,850.80
3091	4221	D	E			F		DISC							U	N	1		-284,314.00
3091	4251	D	E			F		DISC							U	N	1		-6,100.00
Sub-Total, 3091																			-290,414.00
3100, Obligated balance, end of year (net)																			=====
																			563,436.80

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			418,570.00
4010	4902	C	E					DISC NEW				X			U	N			185,602.00
4011	4902	C	E					DISC BAL				X			U	N			2,232,284.13
4011	4982	C	E					DISC BAL				X			U	N			22,570.00
Sub-Total, 4011																			2,254,854.13
4020, Disc: Total outlays, gross																			=====
																			2,440,456.13
4030	4252	D	E			F		DISC				X			U	N			-202,072.00
4030	4972	D	E			F		DISC				X			U	N			-22,570.00
Sub-Total, 4030																			-224,642.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-224,642.00
4050	4221	D	B			F		DISC				X			U	N	1		96,486.00
4050	4221	D	E			F		DISC				X			U	N	1		-284,314.00
4050	4251	D	E			F		DISC				X			U	N	1		-6,100.00
Sub-Total, 4050																			-193,928.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-193,928.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		Y	1		-26,522.65
0900	4901	C	E									X		U		Y	1		90,381.80
0900	4902	C	E					DISC				X		U		Y			121,530.63
Sub-Total, 0900																			185,389.78

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,077,833.60
1000	4901	C	B									X		U		Y	1		-26,522.65
Sub-Total, 1000																			1,051,310.95
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,051,310.95
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,051,310.95
1940	4510	C	E		S									U		Y			-351,000.00
1940	4610	C	E		A									U		Y			-514,921.17
Sub-Total, 1940																			-865,921.17

Change in Obl Bal

3000	4901	C	B									X		U		Y	1		26,522.65
3020, Obligated balance, start of year (net)																			=====
																			26,522.65
3030	4901	C	B									X		U		Y	1		-26,522.65
3030	4901	C	E									X		U		Y	1		90,381.80
3030	4902	C	E					DISC				X		U		Y			121,530.63
Sub-Total, 3030																			185,389.78
3040	4902	C	E					DISC				X		U		Y			-121,530.63
3090	4901	C	E											U		Y	1		90,381.80
3100, Obligated balance, end of year (net)																			=====
																			90,381.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					121,530.63
4020, Disc: Total outlays, gross																				=====
																				121,530.63
4080, Disc: Outlays, net																				=====
																				121,530.63
4190, Outlays, net (disc. and mand.)																				=====
																				121,530.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-1
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X				U	Y	1		5,407.13

Schedule of Budgetary Resources

1021	4971	D	E									X				U	Y			5,407.13
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,407.13
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,407.13
1940	4450	C	E													U	Y			-5,718.08
1940	4610	D	E		A											U	Y			5,718.08
Sub-Total, 1940																				0.00

Change in Obl Bal

3030	4901	C	E									X				U	Y	1		5,407.13
3080	4971	D	E									X				U	Y			-5,407.13
3090	4901	C	E													U	Y	1		5,407.13
3090	4971	D	E													U	Y			-5,407.13
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,517,111.77
0900	4901	C	E									X			U		Y	1		4,914,984.53
0900	4902	C	E					DISC				X			U		Y			441,205.05
0900	4902	C	E					DISC				X			U		Y			27,693,239.88
Sub-Total, 0900																			43,566,541.23	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		87,938,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			87,938,000.00	
1700	4252	D	E			F		DISC				X			U		Y			84,070.46
1701	4221	D	E			F		DISC				X			U		Y	1		348,852.95
1701	4251	D	E			F		DISC				X			U		Y	1		357,134.59
Sub-Total, 1701																			705,987.54	
1750, BA: Disc: Spending auth: Total																			=====	
																			790,058.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			88,728,058.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			88,728,058.00	
1940	4510	C	E		S										U		Y			-29,312,667.00
1940	4610	C	E		A										U		Y			-15,848,849.77
Sub-Total, 1940																			-45,161,516.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		10,517,111.77
3030	4901	C	E									X			U		Y	1		4,914,984.53
3030	4902	C	E					DISC				X			U		Y			441,205.05
3030	4902	C	E					DISC				X			U		Y			27,693,239.88
Sub-Total, 3030																			43,566,541.23	
3040	4902	C	E					DISC				X			U		Y			-441,205.05
3040	4902	C	E					DISC				X			U		Y			-27,693,239.88
Sub-Total, 3040																			-28,134,444.93	
3050	4221	D	E			F		DISC				X			U		Y	1		-348,852.95
3050	4251	D	E			F		DISC				X			U		Y	1		-357,134.59
Sub-Total, 3050																			-705,987.54	
3090	4801	C	E												U		Y	1		10,517,111.77
3090	4901	C	E												U		Y	1		4,914,984.53
Sub-Total, 3090																			15,432,096.30	
3091	4221	D	E			F		DISC							U		Y	1		-348,852.95
3091	4251	D	E			F		DISC							U		Y	1		-357,134.59
Sub-Total, 3091																			-705,987.54	
3100, Obligated balance, end of year (net)																			=====	
																			14,726,108.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			88,728,058.00	
4010	4902	C	E					DISC				X			U			Y		441,205.05
4010	4902	C	E					DISC				X			U			Y		27,693,239.88
Sub-Total, 4010																			28,134,444.93	
4020, Disc: Total outlays, gross																			=====	
																			28,134,444.93	
4030	4252	D	E			F		DISC				X			U			Y		-84,070.46
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-84,070.46	
4050	4221	D	E			F		DISC				X			U			Y	1	-348,852.95
4050	4251	D	E			F		DISC				X			U			Y	1	-357,134.59
Sub-Total, 4050																			-705,987.54	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-705,987.54	
4070, Disc: Budget authority, net																			=====	
																			87,938,000.00	
4080, Disc: Outlays, net																			=====	
																			28,050,374.47	
4180, Budget authority, net (disc. and mand.)																			=====	
																			87,938,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			28,050,374.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		16,602,220.23
3000	4901	C	B									X			E		N	1		6,551,279.05
Sub-Total, 3000																				23,153,499.28
3010	4251	D	B			F		DISC				X			E		N	1		-204,281.51
3020, Obligated balance, start of year (net)																				=====
																				22,949,217.77
3031	4801	C	B									X			E		N	1		-16,602,220.23
3031	4801	C	E									X			E		N	1		11,288,831.27
3031	4901	C	B									X			E		N	1		-6,551,279.05
3031	4901	C	E									X			E		N	1		920,418.03
3031	4902	D	E					DISC				X			E		N			-113,903.21
3031	4902	C	E					DISC				X			E		N			11,058,153.19
3031	4982	C	E					DISC				X			E		N			2,459.05
3031	4982	C	E					DISC				X			E		N			113,903.21
Sub-Total, 3031																				116,362.26
3040	4902	D	E					DISC				X			E		N			113,903.21
3040	4902	C	E					DISC				X			E		N			-11,058,153.19
3040	4982	C	E					DISC				X			E		N			-2,459.05
3040	4982	C	E					DISC				X			E		N			-113,903.21
Sub-Total, 3040																				-11,060,612.24
3051	4251	D	B			F		DISC				X			E		N	1		204,281.51
3051	4251	D	E			F		DISC				X			E		N	1		-113,903.21
Sub-Total, 3051																				90,378.30
3090	4801	C	E												E		N	1		11,288,831.27
3090	4901	C	E												E		N	1		920,418.03
Sub-Total, 3090																				12,209,249.30
3091	4251	D	E			F		DISC							E		N	1		-113,903.21
3100, Obligated balance, end of year (net)																				=====
																				12,095,346.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N			-113,903.21
4011	4902	C	E					DISC				X			E		N			11,058,153.19
4011	4982	C	E					DISC				X			E		N			2,459.05
4011	4982	C	E					DISC				X			E		N			113,903.21
Sub-Total, 4011																			11,060,612.24	
4020, Disc: Total outlays, gross																			=====	
																			11,060,612.24	
4080, Disc: Outlays, net																			=====	
																			11,060,612.24	
4190, Outlays, net (disc. and mand.)																			=====	
																			11,060,612.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		101.86
3020, Obligated balance, start of year (net)																				=====
																				101.86
3031	4901	C	B									X			E		N	1		-101.86
3031	4902	C	E					DISC				X			E		N			101.86
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-101.86
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			101.86
4020, Disc: Total outlays, gross																				=====
																				101.86
4080, Disc: Outlays, net																				=====
																				101.86
4190, Outlays, net (disc. and mand.)																				=====
																				101.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,207,265.70
3000	4901	C	B									X		E		N	1		668,903.54
Sub-Total, 3000																			1,876,169.24

3020, Obligated balance, start of year (net) =====
1,876,169.24

3031	4801	C	B									X		E		N	1		-1,207,265.70
3031	4801	C	E									X		E		N	1		872,288.58
3031	4901	C	B									X		E		N	1		-668,903.54
3031	4901	C	E									X		E		N	1		716,180.52
3031	4902	C	E					DISC				X		E		N			287,012.44
Sub-Total, 3031																			-687.70

3040	4902	C	E					DISC				X		E		N			-287,012.44
3081	4871	D	E									X		E		N			-254,152.62
3090	4801	C	E											E		N	1		872,288.58
3090	4871	D	E											E		N			-254,152.62
3090	4901	C	E											E		N	1		716,180.52
Sub-Total, 3090																			1,334,316.48

3100, Obligated balance, end of year (net) =====
1,334,316.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	287,012.44
4020, Disc: Total outlays, gross																				=====
																				287,012.44
4080, Disc: Outlays, net																				=====
																				287,012.44
4190, Outlays, net (disc. and mand.)																				=====
																				287,012.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-1
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4801	C	E									X			E		N	1		687.70
3031	4802	D	E					DISC				X			E		N	1		-687.70
3031	4902	C	E					DISC				X			E		N			687.70
Sub-Total, 3031																				687.70
3040	4802	D	E					DISC				X			E		N	1		687.70
3040	4902	C	E					DISC				X			E		N			-687.70
Sub-Total, 3040																				0.00
3081	4871	D	E									X			E		N			-687.70
3090	4801	C	E												E		N	1		687.70
3090	4871	D	E												E		N			-687.70
Sub-Total, 3090																				0.00

BA & O, Net

4011	4802	D	E					DISC				X			E		N	1		-687.70
4011	4902	C	E					DISC				X			E		N			687.70
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,065,120.78
3000	4901	C	B									X			E		N	1		2,442,553.78
Sub-Total, 3000																				3,507,674.56
3020, Obligated balance, start of year (net)																				=====
																				3,507,674.56
3031	4801	C	B									X			E		N	1		-1,065,120.78
3031	4801	C	E									X			E		N	1		987,748.34
3031	4901	C	B									X			E		N	1		-2,442,553.78
3031	4901	C	E									X			E		N	1		1,056,512.57
3031	4902	C	E					DISC				X			E		N			1,463,413.65
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-1,463,413.65
3081	4971	D	E									X			E		N			-326,416.91
3090	4801	C	E												E		N	1		987,748.34
3090	4901	C	E												E		N	1		1,056,512.57
3090	4971	D	E												E		N			-326,416.91
Sub-Total, 3090																				1,717,844.00
3100, Obligated balance, end of year (net)																				=====
																				1,717,844.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	1,463,413.65
4020, Disc: Total outlays, gross																				
																			=====	
																			1,463,413.65	
4080, Disc: Outlays, net																				
																			=====	
																			1,463,413.65	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,463,413.65	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					45,398,381.36
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,318,530.02
1012, Unob Bal: Expired balance transf to unexpired acct																					2,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					159,448.69
1050, Unob Bal: Unobligated balance (total)																					===== 4,477,978.71
1100, BA: Disc: Appropriation																					87,938,000.00
1160, BA: Disc: Appropriation (total)																					===== 87,938,000.00
1700, BA: Disc: Spending auth: Collected																					308,712.46
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					899,915.54
1750, BA: Disc: Spending auth: Total																					===== 1,208,628.00
1900, Budget authority total (disc. and mand.)																					===== 89,146,628.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 93,624,606.71
1940, Unobligated balance expiring (memorandum)																					-46,027,437.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					30,371,272.86
3010																					-300,767.51
3020																					===== 30,070,505.35
3030																					45,398,381.36
3031																					116,362.26
3040																					-43,507,571.88
3050																					-899,915.54
3051																					90,378.30
3080																					-159,448.69
3081																					-581,257.23
3090																					31,637,738.68
3091																					-1,110,304.75
3100																					===== 30,527,433.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 89,146,628.00
4010																				28,320,046.93
4011																				15,187,524.95
4020																				===== 43,507,571.88
4030																				-308,712.46
4040																				===== -308,712.46
4050																				-899,915.54
4060																				===== -899,915.54
4070																				===== 87,938,000.00
4080																				===== 43,198,859.42
4180																				===== 87,938,000.00
4190																				===== 43,198,859.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y			60,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			60,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			60,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y			60,000,000.00
3040	4902	C	E					MAND				X		U		Y			-60,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			60,000,000.00
4100	4902	C	E					MAND				X		U		Y			60,000,000.00
4110, Mand: Total outlays, gross																			=====
																			60,000,000.00
4160, Mand: Budget authority, net																			=====
																			60,000,000.00
4170, Mand: Outlays, net																			=====
																			60,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			60,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			60,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	7		162,500.00
0900	4901	C	B									X		U		N	7		-3,085,931.85
0900	4901	C	E									X		U		N	7		2,667,481.54
0900	4902	C	E					MAND	NEW			X		U		N			28,430,961.39
0900	4902	C	E					MAND	BAL			X		U		N			2,923,431.85
Sub-Total, 0900																			31,098,442.93

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		15,332,304.21
1000	4901	C	B									X		U		N	7		-3,085,931.85
Sub-Total, 1000																			12,246,372.36
1021	4871	D	E									X		U		N			162,500.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			12,408,872.36
1202	4114	D	E	P				MAND				X		U		N	7		60,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			60,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			72,408,872.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	7		3,085,931.85
3020, Obligated balance, start of year (net)																			=====
																			3,085,931.85
3030	4801	C	E									X		U		N	7		162,500.00
3030	4901	C	B									X		U		N	7		-3,085,931.85
3030	4901	C	E									X		U		N	7		2,667,481.54
3030	4902	C	E					MAND	NEW			X		U		N			28,430,961.39
3030	4902	C	E					MAND	BAL			X		U		N			2,923,431.85
Sub-Total, 3030																			31,098,442.93
3040	4902	C	E					MAND	NEW			X		U		N			-28,430,961.39
3040	4902	C	E					MAND	BAL			X		U		N			-2,923,431.85
Sub-Total, 3040																			-31,354,393.24
3080	4871	D	E									X		U		N			-162,500.00
3090	4801	C	E											U		N	7		162,500.00
3090	4871	D	E											U		N			-162,500.00
3090	4901	C	E											U		N	7		2,667,481.54
Sub-Total, 3090																			2,667,481.54
3100, Obligated balance, end of year (net)																			=====
																			2,667,481.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				60,000,000.00
4100	4902	C	E					MAND	NEW			X			U			N		28,430,961.39
4101	4902	C	E					MAND	BAL			X			U			N		2,923,431.85
4110, Mand: Total outlays, gross																				=====
																				31,354,393.24
4160, Mand: Budget authority, net																				=====
																				60,000,000.00
4170, Mand: Outlays, net																				=====
																				31,354,393.24
4180, Budget authority, net (disc. and mand.)																				=====
																				60,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				31,354,393.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,667,481.54

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				60,000,000.00
4100, Mand: Outlays from new authority																				
																				28,430,961.39
4101, Mand: Outlays from balances																				
																				2,923,431.85
4110, Mand: Total outlays, gross																				=====
																				31,354,393.24
4160, Mand: Budget authority, net																				=====
																				60,000,000.00
4170, Mand: Outlays, net																				=====
																				31,354,393.24
4180, Budget authority, net (disc. and mand.)																				=====
																				60,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				31,354,393.24

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-38,825,262.04
0900	4801	C	E									X			U		N	1		30,798,921.68
0900	4901	C	B									X			U		N	1		-27,450,997.80
0900	4901	C	E									X			U		N	1		4,231,066.42
0900	4902	C	E					DISC	NEW			X			U		N			39,202,248.22
0900	4982	C	E					DISC	BAL			X			U		N			861,732.40
Sub-Total, 0900																			8,817,708.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		75,112,782.57
1000	4801	C	B									X			U		N	1		-38,825,262.04
1000	4901	C	B									X			U		N	1		-27,450,997.80
Sub-Total, 1000																			8,836,522.73	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,836,522.73	
1100	4119	D	E	P				DISC				X	X		U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			50,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			50,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			58,836,522.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		38,825,262.04
3000	4901	C	B									X		U		N	1		27,450,997.80
Sub-Total, 3000																			66,276,259.84
3020, Obligated balance, start of year (net)																			=====
																			66,276,259.84
3030	4801	C	B									X		U		N	1		-38,825,262.04
3030	4801	C	E									X		U		N	1		30,798,921.68
3030	4901	C	B									X		U		N	1		-27,450,997.80
3030	4901	C	E									X		U		N	1		4,231,066.42
3030	4902	C	E					DISC NEW				X		U		N			39,202,248.22
3030	4982	C	E					DISC BAL				X		U		N			861,732.40
Sub-Total, 3030																			8,817,708.88
3040	4902	C	E					DISC NEW				X		U		N			-39,202,248.22
3040	4982	C	E					DISC BAL				X		U		N			-861,732.40
Sub-Total, 3040																			-40,063,980.62
3090	4801	C	E											U		N	1		30,798,921.68
3090	4901	C	E											U		N	1		4,231,066.42
Sub-Total, 3090																			35,029,988.10
3100, Obligated balance, end of year (net)																			=====
																			35,029,988.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				50,000,000.00
4010	4902	C	E					DISC	NEW			X			U			N		39,202,248.22
4011	4982	C	E					DISC	BAL			X			U			N		861,732.40
4020, Disc: Total outlays, gross																			=====	
																				40,063,980.62
4070, Disc: Budget authority, net																			=====	
																				50,000,000.00
4080, Disc: Outlays, net																			=====	
																				40,063,980.62
4180, Budget authority, net (disc. and mand.)																			=====	
																				50,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				40,063,980.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		60,297,920.21
0900	4801	C	E									X			U		Y	1		297,832.56
0900	4901	C	E									X			U		Y	1		111,500,961.87
0900	4902	C	E					DISC				X			U		Y			52,167.44
0900	4902	C	E					DISC				X			U		Y			80,349,825.14
Sub-Total, 0900																			252,498,707.22	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		478,569,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				478,569,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		297,832.56
1701	4251	D	E			F		DISC				X			U		Y	1		52,167.44
Sub-Total, 1701																			350,000.00	
1750, BA: Disc: Spending auth: Total																				=====
																				350,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				478,919,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				478,919,000.00
1940	4510	C	E		S										U		Y			-182,652,286.00
1940	4610	C	E		A										U		Y			-43,768,006.78
Sub-Total, 1940																			-226,420,292.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		60,297,920.21
3030	4801	C	E									X			U		Y	1		297,832.56
3030	4901	C	E									X			U		Y	1		111,500,961.87
3030	4902	C	E					DISC				X			U		Y			52,167.44
3030	4902	C	E					DISC				X			U		Y			80,349,825.14
Sub-Total, 3030																			252,498,707.22	
3040	4902	C	E					DISC				X			U		Y			-52,167.44
3040	4902	C	E					DISC				X			U		Y			-80,349,825.14
Sub-Total, 3040																			-80,401,992.58	
3050	4221	D	E			F		DISC				X			U		Y	1		-297,832.56
3050	4251	D	E			F		DISC				X			U		Y	1		-52,167.44
Sub-Total, 3050																			-350,000.00	
3090	4801	C	E												U		Y	1		60,297,920.21
3090	4801	C	E												U		Y	1		297,832.56
3090	4901	C	E												U		Y	1		111,500,961.87
Sub-Total, 3090																			172,096,714.64	
3091	4221	D	E			F		DISC							U		Y	1		-297,832.56
3091	4251	D	E			F		DISC							U		Y	1		-52,167.44
Sub-Total, 3091																			-350,000.00	
3100, Obligated balance, end of year (net)																			=====	
																			171,746,714.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				478,919,000.00

4010	4902	C	E					DISC				X			U		Y			52,167.44
4010	4902	C	E					DISC				X			U		Y			80,349,825.14
Sub-Total, 4010																				80,401,992.58

4020, Disc: Total outlays, gross																				=====
																				80,401,992.58

4050	4221	D	E			F		DISC				X			U		Y	1		-297,832.56
4050	4251	D	E			F		DISC				X			U		Y	1		-52,167.44
Sub-Total, 4050																				-350,000.00

4060, Disc: Additional offsets against BA only (total)																				=====
																				-350,000.00

4070, Disc: Budget authority, net																				=====
																				478,569,000.00

4080, Disc: Outlays, net																				=====
																				80,401,992.58

4180, Budget authority, net (disc. and mand.)																				=====
																				478,569,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				80,401,992.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		682,356.91
3000	4901	C	B									X		E		N	1		69,422,750.40
Sub-Total, 3000																			70,105,107.31
3010	4251	D	B			F		DISC				X		E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																			=====
																			69,955,107.31
3031	4801	C	B									X		E		N	1		-682,356.91
3031	4801	C	E									X		E		N	1		23,828.25
3031	4901	C	B									X		E		N	1		-69,422,750.40
3031	4901	C	E									X		E		N	1		40,324.62
3031	4902	C	E					DISC				X		E		N			70,040,954.44
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-70,040,954.44
3051	4251	D	B			F		DISC				X		E		N	1		150,000.00
3051	4251	D	E			F		DISC				X		E		N	1		-150,000.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-884.19
3090	4801	C	E											E		N	1		23,828.25
3090	4871	D	E											E		N			-884.19
3090	4901	C	E											E		N	1		40,324.62
Sub-Total, 3090																			63,268.68
3091	4251	D	E			F		DISC						E		N	1		-150,000.00
3100, Obligated balance, end of year (net)																			=====
																			-86,731.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	70,040,954.44
4020, Disc: Total outlays, gross																				=====
																				70,040,954.44
4080, Disc: Outlays, net																				=====
																				70,040,954.44
4190, Outlays, net (disc. and mand.)																				=====
																				70,040,954.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /08-0323 -000-0
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		130,051.08
3020, Obligated balance, start of year (net)																			=====
																			130,051.08
3031	4901	C	B									X		E		N	1		-130,051.08
3031	4902	C	E					DISC				X		E		N			130,051.08
3031	4982	C	E					DISC				X		E		N			361.32
Sub-Total, 3031																			361.32
3040	4902	C	E					DISC				X		E		N			-130,051.08
3040	4982	C	E					DISC				X		E		N			-361.32
Sub-Total, 3040																			-130,412.40
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N			130,051.08
4011	4982	C	E					DISC				X		E		N			361.32
Sub-Total, 4011																			130,412.40
4020, Disc: Total outlays, gross																			=====
																			130,412.40
4080, Disc: Outlays, net																			=====
																			130,412.40
4190, Outlays, net (disc. and mand.)																			=====
																			130,412.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					261,316,416.10
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,836,522.73
1050, Unob Bal: Unobligated balance (total)																					8,836,522.73
1100, BA: Disc: Appropriation																					528,569,000.00
1160, BA: Disc: Appropriation (total)																					528,569,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					350,000.00
1750, BA: Disc: Spending auth: Total																					350,000.00
1900, Budget authority total (disc. and mand.)																					528,919,000.00
1930, Total budgetary resources avail (disc. and mand.)																					537,755,522.73
1940, Unobligated balance expiring (memorandum)																					-226,420,292.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 528,919,000.00
4010																				119,604,240.80
4011																				71,033,099.24
4020																				===== 190,637,340.04
4050																				-350,000.00
4060																				===== -350,000.00
4070																				===== 528,569,000.00
4080																				===== 190,637,340.04
4180																				===== 528,569,000.00
4190																				===== 190,637,340.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-96,208,779.00
0900	4801	C	B									X			U		N	1		-120,653,575.56
0900	4801	D	B									X			U		N	1		1,356,613.40
0900	4801	C	B									X			U		N	1		-78,220,069.34
0900	4801	C	E									X			U		N	1		117,762,261.05
0900	4801	C	E									X			U		N	1		15,285,870.74
0900	4801	D	E									X			U		N	1		-1,356,613.40
0900	4801	C	E									X			U		N	1		133,143,434.00
0900	4802	C	B					DISC BAL				X			U		N	1		-2,709,357.77
0900	4802	C	B					DISC BAL				X			U		N	1		-3,642,134.29
0900	4802	C	E					DISC BAL				X			U		N	1		1,797,379.22
0900	4802	C	E					DISC BAL				X			U		N	1		5,344,552.63
0900	4881	C	E									X			U		N			1,860,988.57
0900	4881	C	E									X			U		N			2,047,841.16
0900	4901	C	B									X			U		N	1		-15,977,101.75
0900	4901	C	B									X			U		N	1		-25,754,498.40
0900	4901	C	E									X			U		N	1		25,986,520.19
0900	4901	C	E									X			U		N	1		20,663,786.15
0900	4902	C	E					DISC BAL				X			U		N			159,079,011.77
0900	4902	C	E					DISC BAL				X			U		N			79,516,438.72
0900	4982	C	E					DISC BAL				X			U		N			22,227.92
Sub-Total, 0900																			219,344,796.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		663,496,728.96
1000	4221	D	B			F		DISC				X			U		N	1		7,226,973.56
1000	4222	D	B			F		DISC				X			U		N	1		16,732,441.33
1000	4222	D	B			E		DISC				X			U		N	1		2,392.00
1000	4251	D	B			F		DISC				X			U		N	1		10,623,650.40
1000	4251	D	B			E		DISC				X			U		N	1		7,720,725.31
1000	4801	C	B									X			U		N	1		-96,208,779.00
1000	4801	C	B									X			U		N	1		-120,653,575.56
1000	4801	D	B									X			U		N	1		1,356,613.40
1000	4801	C	B									X			U		N	1		-78,220,069.34
1000	4802	C	B					DISC BAL				X			U		N	1		-2,709,357.77
1000	4802	C	B					DISC BAL				X			U		N	1		-3,642,134.29
1000	4901	C	B									X			U		N	1		-15,977,101.75
1000	4901	C	B									X			U		N	1		-25,754,498.40

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1000																			363,994,008.85
1021	4871	D	E									X		U				N	10,817,342.76
1050, Unob Bal: Unobligated balance (total)																			=====
																			374,811,351.61
1700	4222	D	B			F		DISC				X		U			N	1	-16,732,441.33
1700	4222	D	B			E		DISC				X		U			N	1	-2,392.00
1700	4222	D	E			E		DISC				X		U			N	1	2,392.00
1700	4222	D	E			F		DISC				X		U			N	1	81,670,603.33
1700	4252	D	E			F		DISC				X		U			N		66,234,078.88
1700	4266	D	E					DISC				X		U			N		103,776,738.23
Sub-Total, 1700																			234,948,979.11
1701	4221	D	B			F		DISC				X		U			N	1	-7,226,973.56
1701	4221	D	E			F		DISC				X		U			N	1	2,629,258.29
1701	4251	D	B			E		DISC				X		U			N	1	-7,720,725.31
1701	4251	D	B			F		DISC				X		U			N	1	-10,623,650.40
1701	4251	D	E			F		DISC				X		U			N	1	13,402,173.95
1701	4251	D	E			E		DISC				X		U			N	1	7,478,395.97
Sub-Total, 1701																			-2,061,521.06
1750, BA: Disc: Spending auth: Total																			=====
																			232,887,458.05
1900, Budget authority total (disc. and mand.)																			=====
																			232,887,458.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			607,698,809.66

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		96,208,779.00
3000	4801	C	B									X			U		N	1		120,653,575.56
3000	4801	D	B									X			U		N	1		-1,356,613.40
3000	4801	C	B									X			U		N	1		78,220,069.34
3000	4901	C	B									X			U		N	1		15,977,101.75
3000	4901	C	B									X			U		N	1		25,754,498.40
Sub-Total, 3000																				335,457,410.65
3010	4221	D	B			F		DISC				X			U		N	1		-7,226,973.56
3010	4251	D	B			E		DISC				X			U		N	1		-7,720,725.31
3010	4251	D	B			F		DISC				X			U		N	1		-10,623,650.40
Sub-Total, 3010																				-25,571,349.27

3020, Obligated balance, start of year (net)

=====
 309,886,061.38

3030	4801	C	B									X			U		N	1		-96,208,779.00
3030	4801	C	B									X			U		N	1		-120,653,575.56
3030	4801	D	B									X			U		N	1		1,356,613.40
3030	4801	C	B									X			U		N	1		-78,220,069.34
3030	4801	C	E									X			U		N	1		117,762,261.05
3030	4801	C	E									X			U		N	1		15,285,870.74
3030	4801	D	E									X			U		N	1		-1,356,613.40
3030	4801	C	E									X			U		N	1		133,143,434.00
3030	4802	C	B					DISC BAL				X			U		N	1		-2,709,357.77
3030	4802	C	B					DISC BAL				X			U		N	1		-3,642,134.29
3030	4802	C	E					DISC BAL				X			U		N	1		1,797,379.22
3030	4802	C	E					DISC BAL				X			U		N	1		5,344,552.63
3030	4881	C	E									X			U		N			1,860,988.57
3030	4881	C	E									X			U		N			2,047,841.16
3030	4901	C	B									X			U		N	1		-15,977,101.75
3030	4901	C	B									X			U		N	1		-25,754,498.40
3030	4901	C	E									X			U		N	1		25,986,520.19
3030	4901	C	E									X			U		N	1		20,663,786.15
3030	4902	C	E					DISC BAL				X			U		N			159,079,011.77
3030	4902	C	E					DISC BAL				X			U		N			79,516,438.72
3030	4982	C	E					DISC BAL				X			U		N			22,227.92
Sub-Total, 3030																				219,344,796.01
3040	4802	C	B					DISC BAL				X			U		N	1		2,709,357.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1		3,642,134.29
3040	4802	C	E					DISC BAL				X		U		N	1		-1,797,379.22
3040	4802	C	E					DISC BAL				X		U		N	1		-5,344,552.63
3040	4902	C	E					DISC BAL				X		U		N			-159,079,011.77
3040	4902	C	E					DISC BAL				X		U		N			-79,516,438.72
3040	4982	C	E					DISC BAL				X		U		N			-22,227.92
Sub-Total, 3040																			-239,408,118.20
3050	4221	D	B			F		DISC				X		U		N	1		7,226,973.56
3050	4221	D	E			F		DISC				X		U		N	1		-2,629,258.29
3050	4251	D	B			F		DISC				X		U		N	1		10,623,650.40
3050	4251	D	B			E		DISC				X		U		N	1		7,720,725.31
3050	4251	D	E			F		DISC				X		U		N	1		-13,402,173.95
3050	4251	D	E			E		DISC				X		U		N	1		-7,478,395.97
Sub-Total, 3050																			2,061,521.06
3080	4871	D	E									X		U		N			-10,817,342.76
3090	4801	C	E											U		N	1		117,762,261.05
3090	4801	C	E											U		N	1		15,285,870.74
3090	4801	D	E											U		N	1		-1,356,613.40
3090	4801	C	E											U		N	1		133,143,434.00
3090	4871	D	E											U		N			-10,817,342.76
3090	4881	C	E											U		N			1,860,988.57
3090	4881	C	E											U		N			2,047,841.16
3090	4901	C	E											U		N	1		25,986,520.19
3090	4901	C	E											U		N	1		20,663,786.15
Sub-Total, 3090																			304,576,745.70
3091	4221	D	E			F		DISC						U		N	1		-2,629,258.29
3091	4251	D	E			F		DISC						U		N	1		-13,402,173.95
3091	4251	D	E			E		DISC						U		N	1		-7,478,395.97
Sub-Total, 3091																			-23,509,828.21
3100, Obligated balance, end of year (net)																			=====
																			281,066,917.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
232,887,458.05

4011	4802	C	B					DISC	BAL			X			U		N	1		-2,709,357.77
4011	4802	C	B					DISC	BAL			X			U		N	1		-3,642,134.29
4011	4802	C	E					DISC	BAL			X			U		N	1		1,797,379.22
4011	4802	C	E					DISC	BAL			X			U		N	1		5,344,552.63
4011	4902	C	E					DISC	BAL			X			U		N			159,079,011.77
4011	4902	C	E					DISC	BAL			X			U		N			79,516,438.72
4011	4982	C	E					DISC	BAL			X			U		N			22,227.92

Sub-Total, 4011 **239,408,118.20**

4020, Disc: Total outlays, gross =====
239,408,118.20

4030	4222	D	B			F		DISC				X			U		N	1		16,732,441.33
4030	4222	D	E			F		DISC				X			U		N	1		-81,670,603.33
4030	4252	D	E			F		DISC				X			U		N			-66,234,078.88

Sub-Total, 4030 **-131,172,240.88**

4033	4222	D	B			E		DISC				X			U		N	1		2,392.00
4033	4222	D	E			E		DISC				X			U		N	1		-2,392.00
4033	4266	D	E					DISC				X			U		N			-103,776,738.23

Sub-Total, 4033 **-103,776,738.23**

4040, Disc: Offsets against gross BA and outlays (total) =====
-234,948,979.11

4050	4221	D	B			F		DISC				X			U		N	1		7,226,973.56
4050	4221	D	E			F		DISC				X			U		N	1		-2,629,258.29
4050	4251	D	B			F		DISC				X			U		N	1		10,623,650.40
4050	4251	D	B			E		DISC				X			U		N	1		7,720,725.31
4050	4251	D	E			E		DISC				X			U		N	1		-7,478,395.97
4050	4251	D	E			F		DISC				X			U		N	1		-13,402,173.95

Sub-Total, 4050 **2,061,521.06**

4060, Disc: Additional offsets against BA only (total) =====
2,061,521.06

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
4,459,139.09
=====
4,459,139.09
=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	11	1070		X			U					2,507,931.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,507,931.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,507,931.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,507,931.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,507,931.00
4070, Disc: Budget authority, net																				=====
																				2,507,931.00
4180, Budget authority, net (disc. and mand.)																				=====
																				2,507,931.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-497.19
0900	4801	C	B									X		U		Y	1		-1,982,847.00
0900	4801	C	E									X		U		Y	1		5,856,057.09
0900	4801	D	E									X		U		Y	1		-1,669,866.37
0900	4801	C	E									X		U		Y	1		3,170,969.00
0900	4802	C	B					DISC				X		U		Y	1		-3,700.00
0900	4802	C	E					DISC				X		U		Y	1		70,888.59
0900	4881	C	E									X		U		Y			2,036.40
0900	4901	C	B									X		U		Y	1		-3,452.71
0900	4901	C	E									X		U		Y	1		1,361,643.11
0900	4902	C	E					DISC				X		U		Y			1,576,296.83
0900	4902	C	E					DISC				X		U		Y			7,585,453.91
0900	4902	C	E					DISC				X		U		Y			955,078.00
Sub-Total, 0900																			16,918,059.66

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		45,776,753.87
1000	4801	C	B									X		U		Y	1		-497.19
1000	4801	C	B									X		U		Y	1		-1,982,847.00
1000	4802	C	B					DISC				X		U		Y	1		-3,700.00
1000	4901	C	B									X		U		Y	1		-3,452.71
Sub-Total, 1000																			43,786,256.97
1010	4190	C	E						11	1070		X		U		Y			-85,381.00
1021	4871	D	E									X		U		Y			1,343,163.24
1050, Unob Bal: Unobligated balance (total)																			=====
																			45,044,039.21
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			45,044,039.21
1940	4610	C	E			A								U		Y			-28,532,816.55

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		497.19
3000	4801	C	B									X		U		Y	1		1,982,847.00
3000	4901	C	B									X		U		Y	1		3,452.71
Sub-Total, 3000																			1,986,796.90

3020, Obligated balance, start of year (net) =====
1,986,796.90

3030	4801	C	B									X		U		Y	1		-497.19
3030	4801	C	B									X		U		Y	1		-1,982,847.00
3030	4801	C	E									X		U		Y	1		5,856,057.09
3030	4801	D	E									X		U		Y	1		-1,669,866.37
3030	4801	C	E									X		U		Y	1		3,170,969.00
3030	4802	C	B					DISC				X		U		Y	1		-3,700.00
3030	4802	C	E					DISC				X		U		Y	1		70,888.59
3030	4881	C	E									X		U		Y			2,036.40
3030	4901	C	B									X		U		Y	1		-3,452.71
3030	4901	C	E									X		U		Y	1		1,361,643.11
3030	4902	C	E					DISC				X		U		Y			1,576,296.83
3030	4902	C	E					DISC				X		U		Y			7,585,453.91
3030	4902	C	E					DISC				X		U		Y			955,078.00
Sub-Total, 3030																			16,918,059.66

3040	4802	C	B					DISC				X		U		Y	1		3,700.00
3040	4802	C	E					DISC				X		U		Y	1		-70,888.59
3040	4902	C	E					DISC				X		U		Y			-1,576,296.83
3040	4902	C	E					DISC				X		U		Y			-7,585,453.91
3040	4902	C	E					DISC				X		U		Y			-955,078.00
Sub-Total, 3040																			-10,184,017.33

3080	4871	D	E									X		U		Y			-1,343,163.24
3090	4801	C	E											U		Y	1		5,856,057.09
3090	4801	D	E											U		Y	1		-1,669,866.37
3090	4801	C	E											U		Y	1		3,170,969.00
3090	4871	D	E											U		Y			-1,343,163.24
3090	4881	C	E											U		Y			2,036.40
3090	4901	C	E											U		Y	1		1,361,643.11
Sub-Total, 3090																			7,377,675.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				7,377,675.99

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1		-3,700.00
4011	4802	C	E					DISC				X			U		Y	1		70,888.59
4011	4902	C	E					DISC				X			U		Y			1,576,296.83
4011	4902	C	E					DISC				X			U		Y			7,585,453.91
4011	4902	C	E					DISC				X			U		Y			955,078.00
Sub-Total, 4011																			10,184,017.33	
4020, Disc: Total outlays, gross																				=====
																				10,184,017.33
4080, Disc: Outlays, net																				=====
																				10,184,017.33
4190, Outlays, net (disc. and mand.)																				=====
																				10,184,017.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
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 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,000,284,979.18
0900	4801	C	E									X		U		Y	1		76,604,884.55
0900	4802	C	E					DISC				X		U		Y	1		69,784,274.44
0900	4802	C	E					DISC				X		U		Y	1		2,280,591.18
0900	4901	C	E									X		U		Y	1		383,595,018.02
0900	4901	C	E									X		U		Y	1		15,880,828.67
0900	4902	C	E					DISC				X		U		Y			2,503,029,509.14
0900	4902	C	E					DISC				X		U		Y			192,817,226.55
Sub-Total, 0900																			4,244,277,311.73

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		7,658,622,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			7,658,622,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		55,239,830.00
1700	4252	D	E			E		DISC				X		U		Y			16,194,153.00
1700	4252	D	E			F		DISC				X		U		Y			62,682,519.28
1700	4266	D	E					DISC				X		U		Y			4,788,061.76
Sub-Total, 1700																			138,904,564.04
1701	4221	D	E			F		DISC				X		U		Y	1		433,079,470.25
1701	4221	D	E			E		DISC				X		U		Y	1		7,514,518.77
1701	4251	D	E			F		DISC				X		U		Y	1		127,208,049.32
1701	4251	D	E			E		DISC				X		U		Y	1		9,118,203.35
Sub-Total, 1701																			576,920,241.69
1750, BA: Disc: Spending auth: Total																			=====
																			715,824,805.73
1900, Budget authority total (disc. and mand.)																			=====
																			8,374,446,805.73
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,374,446,805.73
1940	4510	C	E			S								U		Y			-2,297,586,400.00
1940	4610	C	E			A								U		Y			-1,832,583,094.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1940																			-4,130,169,494.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		1,000,284,979.18
3030	4801	C	E									X		U		Y	1		76,604,884.55
3030	4802	C	E					DISC				X		U		Y	1		69,784,274.44
3030	4802	C	E					DISC				X		U		Y	1		2,280,591.18
3030	4901	C	E									X		U		Y	1		383,595,018.02
3030	4901	C	E									X		U		Y	1		15,880,828.67
3030	4902	C	E					DISC				X		U		Y			2,503,029,509.14
3030	4902	C	E					DISC				X		U		Y			192,817,226.55
Sub-Total, 3030																			4,244,277,311.73
3040	4802	C	E					DISC				X		U		Y	1		-69,784,274.44
3040	4802	C	E					DISC				X		U		Y	1		-2,280,591.18
3040	4902	C	E					DISC				X		U		Y			-2,503,029,509.14
3040	4902	C	E					DISC				X		U		Y			-192,817,226.55
Sub-Total, 3040																			-2,767,911,601.31
3050	4221	D	E			F		DISC				X		U		Y	1		-433,079,470.25
3050	4221	D	E			E		DISC				X		U		Y	1		-7,514,518.77
3050	4251	D	E			F		DISC				X		U		Y	1		-127,208,049.32
3050	4251	D	E			E		DISC				X		U		Y	1		-9,118,203.35
Sub-Total, 3050																			-576,920,241.69
3090	4801	C	E											U		Y	1		1,000,284,979.18
3090	4801	C	E											U		Y	1		76,604,884.55
3090	4901	C	E											U		Y	1		383,595,018.02
3090	4901	C	E											U		Y	1		15,880,828.67
Sub-Total, 3090																			1,476,365,710.42
3091	4221	D	E			F		DISC						U		Y	1		-433,079,470.25
3091	4221	D	E			E		DISC						U		Y	1		-7,514,518.77
3091	4251	D	E			F		DISC						U		Y	1		-127,208,049.32
3091	4251	D	E			E		DISC						U		Y	1		-9,118,203.35
Sub-Total, 3091																			-576,920,241.69
3100, Obligated balance, end of year (net)																			=====
																			899,445,468.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			8,374,446,805.73
4010	4802	C	E					DISC				X		U		Y	1		69,784,274.44
4010	4802	C	E					DISC				X		U		Y	1		2,280,591.18
4010	4902	C	E					DISC				X		U		Y			2,503,029,509.14
4010	4902	C	E					DISC				X		U		Y			192,817,226.55
Sub-Total, 4010																			2,767,911,601.31
4020, Disc: Total outlays, gross																			=====
																			2,767,911,601.31
4030	4222	D	E			F		DISC				X		U		Y	1		-55,239,830.00
4030	4252	D	E			F		DISC				X		U		Y			-62,682,519.28
Sub-Total, 4030																			-117,922,349.28
4033	4252	D	E			E		DISC				X		U		Y			-16,194,153.00
4033	4266	D	E					DISC				X		U		Y			-4,788,061.76
Sub-Total, 4033																			-20,982,214.76
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-138,904,564.04
4050	4221	D	E			E		DISC				X		U		Y	1		-7,514,518.77
4050	4221	D	E			F		DISC				X		U		Y	1		-433,079,470.25
4050	4251	D	E			E		DISC				X		U		Y	1		-9,118,203.35
4050	4251	D	E			F		DISC				X		U		Y	1		-127,208,049.32
Sub-Total, 4050																			-576,920,241.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			-576,920,241.69
4070, Disc: Budget authority, net																			=====
																			7,658,622,000.00
4080, Disc: Outlays, net																			=====
																			2,629,007,037.27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			7,658,622,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,629,007,037.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		28,576,871.54
3000	4901	C	B									X		E		N	1		6,630,870.34
Sub-Total, 3000																			35,207,741.88
3020, Obligated balance, start of year (net)																			=====
																			35,207,741.88
3031	4801	C	B									X		E		N	1		-28,576,871.54
3031	4801	C	E									X		E		N	1		15,843,981.77
3031	4802	C	B					DISC				X		E		N	1		-11,229,539.57
3031	4802	C	E					DISC				X		E		N	1		5,126,222.96
3031	4881	C	E									X		E		N			714,781.70
3031	4901	C	B									X		E		N	1		-6,630,870.34
3031	4901	C	E									X		E		N	1		3,291,015.50
3031	4902	C	E					DISC				X		E		N			23,302,815.75
Sub-Total, 3031																			1,841,536.23
3040	4802	C	B					DISC				X		E		N	1		11,229,539.57
3040	4802	C	E					DISC				X		E		N	1		-5,126,222.96
3040	4902	C	E					DISC				X		E		N			-23,302,815.75
Sub-Total, 3040																			-17,199,499.14
3081	4871	D	E									X		E		N			-3,032,121.39
3090	4801	C	E											E		N	1		15,843,981.77
3090	4871	D	E											E		N			-3,032,121.39
3090	4881	C	E											E		N			714,781.70
3090	4901	C	E											E		N	1		3,291,015.50
Sub-Total, 3090																			16,817,657.58
3100, Obligated balance, end of year (net)																			=====
																			16,817,657.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-11,229,539.57
4011	4802	C	E					DISC				X			E		N	1		5,126,222.96
4011	4902	C	E					DISC				X			E		N			23,302,815.75
Sub-Total, 4011																			17,199,499.14	
4020, Disc: Total outlays, gross																			=====	
																			17,199,499.14	
4080, Disc: Outlays, net																			=====	
																			17,199,499.14	
4190, Outlays, net (disc. and mand.)																			=====	
																			17,199,499.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		39,653,827.50
3000	4801	C	B									X			E		N	1		1,053,156,097.24
3000	4801	C	B									X			E		N	1		289,955,079.38
3000	4901	C	B									X			E		N	1		5,680,660.74
3000	4901	C	B									X			E		N	1		477,270,970.00
3000	4901	C	B									X			E		N	1		24,087,546.26
Sub-Total, 3000																			1,889,804,181.12	
3010	4221	D	B			F		DISC				X			E		N	1		-296,445,868.87
3010	4221	D	B			E		DISC				X			E		N	1		-19,495,576.71
3010	4251	D	B			E		DISC				X			E		N	1		-10,192,194.14
3010	4251	D	B			F		DISC				X			E		N	1		-102,722,086.78
Sub-Total, 3010																			-428,855,726.50	
3020, Obligated balance, start of year (net)																			=====	
																			1,460,948,454.62	
3031	4801	C	B									X			E		N	1		-39,653,827.50
3031	4801	C	B									X			E		N	1		-1,053,156,097.24
3031	4801	C	B									X			E		N	1		-289,955,079.38
3031	4801	C	E									X			E		N	1		16,666,183.45
3031	4801	C	E									X			E		N	1		478,342,323.57
3031	4801	C	E									X			E		N	1		75,946,182.19
3031	4802	C	B					DISC				X			E		N	1		-76,454,682.68
3031	4802	C	B					DISC				X			E		N	1		-2,780,537.13
3031	4802	C	E					DISC				X			E		N	1		19,740,291.73
3031	4802	C	E					DISC				X			E		N	1		383,042.01
3031	4881	C	E									X			E		N			9,781,930.20
3031	4901	C	B									X			E		N	1		-5,680,660.74
3031	4901	C	B									X			E		N	1		-477,270,970.00
3031	4901	C	B									X			E		N	1		-24,087,546.26
3031	4901	C	E									X			E		N	1		163,742,960.74
3031	4901	C	E									X			E		N	1		22,975,707.20
3031	4901	C	E									X			E		N	1		6,296,828.39
3031	4902	C	E					DISC				X			E		N			23,185,427.54
3031	4902	C	E					DISC				X			E		N			985,592,480.09
3031	4902	C	E					DISC				X			E		N			224,125,762.91
Sub-Total, 3031																			57,739,719.09	
3040	4802	C	B					DISC				X			E		N	1		76,454,682.68

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OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1		2,780,537.13
3040	4802	C	E					DISC				X		E		N	1		-19,740,291.73
3040	4802	C	E					DISC				X		E		N	1		-383,042.01
3040	4902	C	E					DISC				X		E		N			-23,185,427.54
3040	4902	C	E					DISC				X		E		N			-985,592,480.09
3040	4902	C	E					DISC				X		E		N			-224,125,762.91
Sub-Total, 3040																			-1,173,791,784.47
3051	4221	D	B			E		DISC				X		E		N	1		19,495,576.71
3051	4221	D	B			F		DISC				X		E		N	1		296,445,868.87
3051	4221	D	E			F		DISC				X		E		N	1		-63,956,140.90
3051	4221	D	E			E		DISC				X		E		N	1		-19,307,183.41
3051	4251	D	B			E		DISC				X		E		N	1		10,192,194.14
3051	4251	D	B			F		DISC				X		E		N	1		102,722,086.78
3051	4251	D	E			E		DISC				X		E		N	1		-365,591.15
3051	4251	D	E			F		DISC				X		E		N	1		-58,793,157.56
Sub-Total, 3051																			286,433,653.48
3081	4871	D	E									X		E		N			-62,565,948.52
3090	4801	C	E											E		N	1		16,666,183.45
3090	4801	C	E											E		N	1		478,342,323.57
3090	4801	C	E											E		N	1		75,946,182.19
3090	4871	D	E											E		N			-62,565,948.52
3090	4881	C	E											E		N			9,781,930.20
3090	4901	C	E											E		N	1		163,742,960.74
3090	4901	C	E											E		N	1		22,975,707.20
3090	4901	C	E											E		N	1		6,296,828.39
Sub-Total, 3090																			711,186,167.22
3091	4221	D	E			F		DISC						E		N	1		-63,956,140.90
3091	4221	D	E			E		DISC						E		N	1		-19,307,183.41
3091	4251	D	E			F		DISC						E		N	1		-58,793,157.56
3091	4251	D	E			E		DISC						E		N	1		-365,591.15
Sub-Total, 3091																			-142,422,073.02
3100, Obligated balance, end of year (net)																			=====
																			568,764,094.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-76,454,682.68
4011	4802	C	B					DISC				X		E		N	1		-2,780,537.13
4011	4802	C	E					DISC				X		E		N	1		19,740,291.73
4011	4802	C	E					DISC				X		E		N	1		383,042.01
4011	4902	C	E					DISC				X		E		N			23,185,427.54
4011	4902	C	E					DISC				X		E		N			985,592,480.09
4011	4902	C	E					DISC				X		E		N			224,125,762.91
Sub-Total, 4011																			1,173,791,784.47
4020, Disc: Total outlays, gross																			=====
																			1,173,791,784.47
4030	4222	D	B			F		DISC				X		E		N	1		7,464,146.96
4030	4222	D	E			F		DISC				X		E		N	1		-13,103,363.35
4030	4252	D	E			F		DISC				X		E		N			-267,930,668.80
Sub-Total, 4030																			-273,569,885.19
4033	4252	D	E			E		DISC				X		E		N			-10,014,996.29
4033	4972	D	E			E		DISC				X		E		N			-11,193.32
Sub-Total, 4033																			-10,026,189.61
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-283,596,074.80
4052	4222	D	B			F		DISC				X		E		N	1		-7,464,146.96
4052	4222	D	E			F		DISC				X		E		N	1		13,103,363.35
4052	4252	D	E			E		DISC				X		E		N			10,014,996.29
4052	4252	D	E			F		DISC				X		E		N			267,930,668.80
4052	4972	D	E			E		DISC				X		E		N			11,193.32
Sub-Total, 4052																			283,596,074.80
4060, Disc: Additional offsets against BA only (total)																			=====
																			283,596,074.80
4080, Disc: Outlays, net																			=====
																			890,195,709.67
4190, Outlays, net (disc. and mand.)																			=====
																			890,195,709.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,153,037.35
3000	4901	C	B									X			E		N	1		3,933,292.98
Sub-Total, 3000																				25,086,330.33

3020, Obligated balance, start of year (net) =====
25,086,330.33

3031	4801	C	B									X			E		N	1		-21,153,037.35
3031	4801	C	E									X			E		N	1		14,099,101.20
3031	4802	C	B					DISC				X			E		N	1		-293,464.21
3031	4802	C	E					DISC				X			E		N	1		291,885.28
3031	4881	C	E									X			E		N			31,400.43
3031	4901	C	B									X			E		N	1		-3,933,292.98
3031	4901	C	E									X			E		N	1		1,660,813.47
3031	4902	C	E					DISC				X			E		N			9,889,660.38
Sub-Total, 3031																				593,066.22

3040	4802	C	B					DISC				X			E		N	1		293,464.21
3040	4802	C	E					DISC				X			E		N	1		-291,885.28
3040	4902	C	E					DISC				X			E		N			-9,889,660.38
Sub-Total, 3040																				-9,888,081.45

3081	4871	D	E									X			E		N			-1,879,476.13
3090	4801	C	E												E		N	1		14,099,101.20
3090	4871	D	E												E		N			-1,879,476.13
3090	4881	C	E												E		N			31,400.43
3090	4901	C	E												E		N	1		1,660,813.47
Sub-Total, 3090																				13,911,838.97

3100, Obligated balance, end of year (net) =====
13,911,838.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-293,464.21
4011	4802	C	E					DISC				X			E		N	1		291,885.28
4011	4902	C	E					DISC				X			E		N			9,889,660.38
Sub-Total, 4011																			9,888,081.45	
4020, Disc: Total outlays, gross																			9,888,081.45	
4080, Disc: Outlays, net																			9,888,081.45	
4190, Outlays, net (disc. and mand.)																			9,888,081.45	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		176,162,297.84
3000	4801	C	B									X		E		N	1		21,708,870.83
3000	4901	C	B									X		E		N	1		34,190,523.73
3000	4901	C	B									X		E		N	1		63,958,594.65
Sub-Total, 3000																			296,020,287.05
3010	4221	D	B			F		DISC				X		E		N	1		-33,314,121.94
3010	4221	D	B			E		DISC				X		E		N	1		-6,051,776.58
3010	4251	D	B			E		DISC				X		E		N	1		-457,989.81
3010	4251	D	B			F		DISC				X		E		N	1		-10,788,409.35
Sub-Total, 3010																			-50,612,297.68
3020, Obligated balance, start of year (net)																			=====
																			245,407,989.37
3031	4801	C	B									X		E		N	1		-176,162,297.84
3031	4801	C	B									X		E		N	1		-21,708,870.83
3031	4801	C	E									X		E		N	1		13,619,904.67
3031	4801	C	E									X		E		N	1		104,168,349.96
3031	4802	C	B					DISC				X		E		N	1		-9,332,127.10
3031	4802	C	B					DISC				X		E		N	1		-3,459,136.99
3031	4802	C	E					DISC				X		E		N	1		3,947,925.32
3031	4802	C	E					DISC				X		E		N	1		5,570,138.93
3031	4881	C	E									X		E		N			875,208.14
3031	4901	C	B									X		E		N	1		-34,190,523.73
3031	4901	C	B									X		E		N	1		-63,958,594.65
3031	4901	C	E									X		E		N	1		61,841,357.70
3031	4901	C	E									X		E		N	1		6,043,129.55
3031	4902	C	E					DISC				X		E		N			70,234,638.18
3031	4902	C	E					DISC				X		E		N			40,264,517.24
3031	4982	C	E					DISC				X		E		N			939,153.03
Sub-Total, 3031																			-1,307,228.42
3040	4802	C	B					DISC				X		E		N	1		9,332,127.10
3040	4802	C	B					DISC				X		E		N	1		3,459,136.99
3040	4802	C	E					DISC				X		E		N	1		-3,947,925.32
3040	4802	C	E					DISC				X		E		N	1		-5,570,138.93
3040	4902	C	E					DISC				X		E		N			-70,234,638.18
3040	4902	C	E					DISC				X		E		N			-40,264,517.24
3040	4982	C	E					DISC				X		E		N			-939,153.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-108,165,108.61
3051	4221	D	B			E		DISC				X		E		N	1		6,051,776.58
3051	4221	D	B			F		DISC				X		E		N	1		33,314,121.94
3051	4221	D	E			F		DISC				X		E		N	1		-15,237,739.83
3051	4221	D	E			E		DISC				X		E		N	1		-6,051,776.58
3051	4251	D	B			E		DISC				X		E		N	1		457,989.81
3051	4251	D	B			F		DISC				X		E		N	1		10,788,409.35
3051	4251	D	E			E		DISC				X		E		N	1		-190,614.63
3051	4251	D	E			F		DISC				X		E		N	1		-5,056,474.52
Sub-Total, 3051																			24,075,692.12
3081	4871	D	E									X		E		N			-22,063,747.98
3090	4801	C	E											E		N	1		13,619,904.67
3090	4801	C	E											E		N	1		104,168,349.96
3090	4871	D	E											E		N			-22,063,747.98
3090	4881	C	E											E		N			875,208.14
3090	4901	C	E											E		N	1		61,841,357.70
3090	4901	C	E											E		N	1		6,043,129.55
Sub-Total, 3090																			164,484,202.04
3091	4221	D	E			F		DISC						E		N	1		-15,237,739.83
3091	4221	D	E			E		DISC						E		N	1		-6,051,776.58
3091	4251	D	E			F		DISC						E		N	1		-5,056,474.52
3091	4251	D	E			E		DISC						E		N	1		-190,614.63
Sub-Total, 3091																			-26,536,605.56
3100, Obligated balance, end of year (net)																			=====
																			137,947,596.48

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-9,332,127.10
4011	4802	C	B					DISC				X			E		N	1		-3,459,136.99
4011	4802	C	E					DISC				X			E		N	1		3,947,925.32
4011	4802	C	E					DISC				X			E		N	1		5,570,138.93
4011	4902	C	E					DISC				X			E		N			70,234,638.18
4011	4902	C	E					DISC				X			E		N			40,264,517.24
4011	4982	C	E					DISC				X			E		N			939,153.03
Sub-Total, 4011																			108,165,108.61	

4020, Disc: Total outlays, gross =====
108,165,108.61

4030	4222	D	B			F		DISC				X			E		N	1		14,908,308.01
4030	4222	D	E			F		DISC				X			E		N	1		-5,902,208.81
4030	4252	D	E			F		DISC				X			E		N			-30,241,741.14
Sub-Total, 4030																			-21,235,641.94	

4033	4252	D	E			E		DISC				X			E		N			-267,375.18
4033	4972	D	E			E		DISC				X			E		N			-22,227.92
Sub-Total, 4033																			-289,603.10	

4040, Disc: Offsets against gross BA and outlays (total) =====
-21,525,245.04

4052	4222	D	B			F		DISC				X			E		N	1		-14,908,308.01
4052	4222	D	E			F		DISC				X			E		N	1		5,902,208.81
4052	4252	D	E			E		DISC				X			E		N			267,375.18
4052	4252	D	E			F		DISC				X			E		N			30,241,741.14
4052	4972	D	E			E		DISC				X			E		N			22,227.92
Sub-Total, 4052																			21,525,245.04	

4060, Disc: Additional offsets against BA only (total) =====
21,525,245.04

4080, Disc: Outlays, net =====
86,639,863.57

4190, Outlays, net (disc. and mand.) =====
86,639,863.57

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

04/16/10
 17:16:33
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,109,409.07
3000	4901	C	B									X			E		N	1		233,048.54
Sub-Total, 3000																				1,342,457.61

3020, Obligated balance, start of year (net) =====
1,342,457.61

3031	4801	C	B									X			E		N	1		-1,109,409.07
3031	4801	C	E									X			E		N	1		976,172.61
3031	4802	C	B					DISC				X			E		N	1		-228,548.88
3031	4802	C	E					DISC				X			E		N	1		320,379.31
3031	4881	C	E									X			E		N			17,186.41
3031	4901	C	B									X			E		N	1		-233,048.54
3031	4901	C	E									X			E		N	1		181,159.47
3031	4902	C	E					DISC				X			E		N			93,295.10
Sub-Total, 3031																				17,186.41

3040	4802	C	B					DISC				X			E		N	1		228,548.88
3040	4802	C	E					DISC				X			E		N	1		-320,379.31
3040	4902	C	E					DISC				X			E		N			-93,295.10
Sub-Total, 3040																				-185,125.53

3081	4871	D	E									X			E		N			-761,506.45
3090	4801	C	E												E		N	1		976,172.61
3090	4871	D	E												E		N			-761,506.45
3090	4881	C	E												E		N			17,186.41
3090	4901	C	E												E		N	1		181,159.47
Sub-Total, 3090																				413,012.04

3100, Obligated balance, end of year (net) =====
413,012.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-228,548.88
4011	4802	C	E					DISC				X			E		N	1		320,379.31
4011	4902	C	E					DISC				X			E		N			93,295.10
Sub-Total, 4011																			185,125.53	
4020, Disc: Total outlays, gross																				=====
																				185,125.53
4080, Disc: Outlays, net																				=====
																				185,125.53
4190, Outlays, net (disc. and mand.)																				=====
																				185,125.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		55,766,379.51
3000	4801	C	B									X			E		N	1		5,332,467.64
3000	4901	C	B									X			E		N	1		29,906,743.79
Sub-Total, 3000																			91,005,590.94	
3010	4221	D	B			F		DISC				X			E		N	1		-11,683,458.36
3010	4221	D	B					DISC				X			E		N	1		-32,596,143.11
3010	4251	D	B					DISC				X			E		N	1		-360,266.90
3010	4251	D	B			F		DISC				X			E		N	1		-444,489.00
Sub-Total, 3010																			-45,084,357.37	
3020, Obligated balance, start of year (net)																			=====	
																			45,921,233.57	
3031	4801	C	B									X			E		N	1		-55,766,379.51
3031	4801	C	B									X			E		N	1		-5,332,467.64
3031	4801	C	E									X			E		N	1		40,077,217.66
3031	4801	C	E									X			E		N	1		5,479,712.86
3031	4802	C	B					DISC				X			E		N	1		-5,324,144.88
3031	4802	C	E					DISC				X			E		N	1		4,297,753.87
3031	4881	C	E									X			E		N			44,192.89
3031	4901	C	B									X			E		N	1		-29,906,743.79
3031	4901	C	E									X			E		N	1		25,520,893.93
3031	4902	C	E					DISC				X			E		N			17,379,195.78
3031	4902	C	E					DISC				X			E		N			4,594,926.85
Sub-Total, 3031																			1,064,158.02	
3040	4802	C	B					DISC				X			E		N	1		5,324,144.88
3040	4802	C	E					DISC				X			E		N	1		-4,297,753.87
3040	4902	C	E					DISC				X			E		N			-17,379,195.78
3040	4902	C	E					DISC				X			E		N			-4,594,926.85
Sub-Total, 3040																			-20,947,731.62	
3051	4221	D	B			E		DISC				X			E		N	1		32,596,143.11
3051	4221	D	B			F		DISC				X			E		N	1		11,683,458.36
3051	4221	D	E			F		DISC				X			E		N	1		-5,571,158.59
3051	4221	D	E			E		DISC				X			E		N	1		-32,539,697.95
3051	4251	D	B			E		DISC				X			E		N	1		360,266.90
3051	4251	D	B			F		DISC				X			E		N	1		444,489.00
3051	4251	D	E			E		DISC				X			E		N	1		-415,929.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-393,112.22
Sub-Total, 3051																			6,164,459.32
3081	4871	D	E									X		E		N			-3,872,758.52
3090	4801	C	E											E		N	1		40,077,217.66
3090	4801	C	E											E		N	1		5,479,712.86
3090	4871	D	E											E		N			-3,872,758.52
3090	4881	C	E											E		N			44,192.89
3090	4901	C	E											E		N	1		25,520,893.93
Sub-Total, 3090																			67,249,258.82
3091	4221	D	E			F		DISC						E		N	1		-5,571,158.59
3091	4221	D	E			E		DISC						E		N	1		-32,539,697.95
3091	4251	D	E			F		DISC						E		N	1		-393,112.22
3091	4251	D	E			E		DISC						E		N	1		-415,929.29
Sub-Total, 3091																			-38,919,898.05
3100, Obligated balance, end of year (net)																			=====
																			28,329,360.77

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-5,324,144.88
4011	4802	C	E					DISC				X		E		N	1		4,297,753.87
4011	4902	C	E					DISC				X		E		N			17,379,195.78
4011	4902	C	E					DISC				X		E		N			4,594,926.85
Sub-Total, 4011																			20,947,731.62
4020, Disc: Total outlays, gross																			=====
																			20,947,731.62
4030	4222	D	B			F		DISC				X		E		N	1		392,543.04
4030	4222	D	E			F		DISC				X		E		N	1		-385,773.12
4030	4252	D	E			F		DISC				X		E		N			-4,589,858.47
Sub-Total, 4030																			-4,583,088.55
4033	4252	D	E			E		DISC				X		E		N			-782.77
4033	4972	D	E			E		DISC				X		E		N			-939,153.03
Sub-Total, 4033																			-939,935.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,523,024.35
4052	4222	D	B			F		DISC				X		E		N	1		-392,543.04
4052	4222	D	E			F		DISC				X		E		N	1		385,773.12
4052	4252	D	E			F		DISC				X		E		N			4,589,858.47
4052	4252	D	E			E		DISC				X		E		N			782.77
4052	4972	D	E			E		DISC				X		E		N			939,153.03
Sub-Total, 4052																			5,523,024.35
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,523,024.35
4080, Disc: Outlays, net																			=====
																			15,424,707.27
4190, Outlays, net (disc. and mand.)																			=====
																			15,424,707.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		219,591.25
3000	4901	C	B									X		E		N	1		269,272.39
Sub-Total, 3000																			488,863.64

3020, Obligated balance, start of year (net) =====
488,863.64

3031	4801	C	B									X		E		N	1		-219,591.25
3031	4801	C	E									X		E		N	1		301,254.07
3031	4802	C	B					DISC				X		E		N	1		-27,031.00
3031	4802	C	E					DISC				X		E		N	1		27,031.00
3031	4901	C	B									X		E		N	1		-269,272.39
3031	4901	C	E									X		E		N	1		187,609.57
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		27,031.00
3040	4802	C	E					DISC				X		E		N	1		-27,031.00
Sub-Total, 3040																			0.00

3081	4871	D	E									X		E		N			-164,791.40
3090	4801	C	E											E		N	1		301,254.07
3090	4871	D	E											E		N			-164,791.40
3090	4901	C	E											E		N	1		187,609.57
Sub-Total, 3090																			324,072.24

3100, Obligated balance, end of year (net) =====
324,072.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4802	C	B					DISC				X			E		N	1		-27,031.00	
4011	4802	C	E					DISC				X			E		N	1		27,031.00	
Sub-Total, 4011																				0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		30,153,846.95
3000	4801	D	B									X		E			N	1		-20,615,976.95
3000	4901	C	B									X		E			N	1		10,166,331.43
Sub-Total, 3000																			19,704,201.43	
3010	4221	D	B			F		DISC				X		E			N	1		-15,683,638.16
3010	4221	D	B					DISC				X		E			N	1		-2,262,745.91
3010	4251	D	B				E	DISC				X		E			N	1		-115,271.24
3010	4251	D	B			F		DISC				X		E			N	1		-102,485.05
Sub-Total, 3010																			-18,164,140.36	
3020, Obligated balance, start of year (net)																			=====	
																			1,540,061.07	
3031	4801	C	B									X		E			N	1		-30,153,846.95
3031	4801	D	B									X		E			N	1		20,615,976.95
3031	4801	C	E									X		E			N	1		18,464,596.64
3031	4801	D	E									X		E			N	1		-8,939,453.04
3031	4802	C	B					DISC				X		E			N	1		-2,204,343.07
3031	4802	C	E					DISC				X		E			N	1		2,224,499.87
3031	4881	C	E									X		E			N			317,442.48
3031	4901	C	B									X		E			N	1		-10,166,331.43
3031	4901	C	E									X		E			N	1		8,239,070.05
3031	4902	C	E					DISC				X		E			N			330,450.31
3031	4902	C	E					DISC				X		E			N			1,980,512.05
Sub-Total, 3031																			708,573.86	
3040	4802	C	B					DISC				X		E			N	1		2,204,343.07
3040	4802	C	E					DISC				X		E			N	1		-2,224,499.87
3040	4902	C	E					DISC				X		E			N			-330,450.31
3040	4902	C	E					DISC				X		E			N			-1,980,512.05
Sub-Total, 3040																			-2,331,119.16	
3051	4221	D	B			E		DISC				X		E			N	1		2,262,745.91
3051	4221	D	B			F		DISC				X		E			N	1		15,683,638.16
3051	4221	D	E			F		DISC				X		E			N	1		-14,544,404.02
3051	4221	D	E			E		DISC				X		E			N	1		-2,262,745.91
3051	4251	D	B			E		DISC				X		E			N	1		115,271.24
3051	4251	D	B			F		DISC				X		E			N	1		102,485.05
3051	4251	D	E			E		DISC				X		E			N	1		-115,235.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-1,368.05
Sub-Total, 3051																			1,240,387.14
3081	4871	D	E									X		E		N			-2,377,907.37
3090	4801	C	E											E		N	1		18,464,596.64
3090	4801	D	E											E		N	1		-8,939,453.04
3090	4871	D	E											E		N			-2,377,907.37
3090	4881	C	E											E		N			317,442.48
3090	4901	C	E											E		N	1		8,239,070.05
Sub-Total, 3090																			15,703,748.76
3091	4221	D	E			F		DISC						E		N	1		-14,544,404.02
3091	4221	D	E			E		DISC						E		N	1		-2,262,745.91
3091	4251	D	E			F		DISC						E		N	1		-1,368.05
3091	4251	D	E			E		DISC						E		N	1		-115,235.24
Sub-Total, 3091																			-16,923,753.22
3100, Obligated balance, end of year (net)																			=====
																			-1,220,004.46

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-2,204,343.07
4011	4802	C	E					DISC				X		E		N	1		2,224,499.87
4011	4902	C	E					DISC				X		E		N			330,450.31
4011	4902	C	E					DISC				X		E		N			1,980,512.05
Sub-Total, 4011																			2,331,119.16
4020, Disc: Total outlays, gross																			=====
																			2,331,119.16
4030	4222	D	B			F		DISC				X		E		N	1		848,662.88
4030	4222	D	E			F		DISC				X		E		N	1		-792,146.71
4030	4252	D	E			F		DISC				X		E		N			-431,567.31
Sub-Total, 4030																			-375,051.14
4033	4252	D	E			E		DISC				X		E		N			-36.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-375,087.14
4052	4222	D	B			F		DISC				X		E		N	1		-848,662.88

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E		N	1		792,146.71
4052	4252	D	E			E		DISC				X		E		N			36.00
4052	4252	D	E			F		DISC				X		E		N			431,567.31
Sub-Total, 4052																			375,087.14
4060, Disc: Additional offsets against BA only (total)																			===== 375,087.14
4080, Disc: Outlays, net																			===== 1,956,032.02
4190, Outlays, net (disc. and mand.)																			===== 1,956,032.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04/05-0200 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4801	C	E									X			E		N	1		34.13
3031	4802	C	B					DISC				X			E		N	1		-103,029.43
3031	4802	C	E					DISC				X			E		N	1		102,996.00
3031	4901	D	E									X			E		N	1		-0.70
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		103,029.43
3040	4802	C	E					DISC				X			E		N	1		-102,996.00
Sub-Total, 3040																				33.43
3090	4801	C	E												E		N	1		34.13
3090	4901	D	E												E		N	1		-0.70
Sub-Total, 3090																				33.43
3100, Obligated balance, end of year (net)																				=====
																				33.43

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-103,029.43
4011	4802	C	E					DISC				X			E		N	1		102,996.00
Sub-Total, 4011																				-33.43
4020, Disc: Total outlays, gross																				=====
																				-33.43
4080, Disc: Outlays, net																				=====
																				-33.43
4190, Outlays, net (disc. and mand.)																				=====
																				-33.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,094,602.03
3000	4801	D	B									X			E		N	1		-14,727,417.49
3000	4901	C	B									X			E		N	1		9,847,849.42
Sub-Total, 3000																				11,215,033.96

3010	4221	D	B			F		DISC				X			E		N	1		-12,886,896.80
3010	4221	D	B					DISC				X			E		N	1		-2,877,360.57
3010	4251	D	B					DISC				X			E		N	1		-199,408.41
3010	4251	D	B			F		DISC				X			E		N	1		-118,421.87
Sub-Total, 3010																				-16,082,087.65

3020, Obligated balance, start of year (net) =====
-4,867,053.69

3031	4801	C	B									X			E		N	1		-16,094,602.03
3031	4801	D	B									X			E		N	1		14,727,417.49
3031	4801	C	E									X			E		N	1		15,643,536.14
3031	4801	D	E									X			E		N	1		-10,974,620.78
3031	4802	C	B					DISC				X			E		N	1		-1,358,208.63
3031	4802	C	E					DISC				X			E		N	1		423,757.56
3031	4901	C	B									X			E		N	1		-9,847,849.42
3031	4901	C	E									X			E		N	1		4,671,050.40
3031	4902	C	E					DISC				X			E		N			161,484.89
3031	4902	C	E					DISC				X			E		N			3,865,695.74
Sub-Total, 3031																				1,217,661.36

3040	4802	C	B					DISC				X			E		N	1		1,358,208.63
3040	4802	C	E					DISC				X			E		N	1		-423,757.56
3040	4902	C	E					DISC				X			E		N			-161,484.89
3040	4902	C	E					DISC				X			E		N			-3,865,695.74
Sub-Total, 3040																				-3,092,729.56

3051	4221	D	B			E		DISC				X			E		N	1		2,877,360.57
3051	4221	D	B			F		DISC				X			E		N	1		12,886,896.80
3051	4221	D	E			F		DISC				X			E		N	1		-4,870,175.91
3051	4221	D	E			E		DISC				X			E		N	1		-2,877,384.57
3051	4251	D	B			E		DISC				X			E		N	1		199,408.41
3051	4251	D	B			F		DISC				X			E		N	1		118,421.87
3051	4251	D	E			E		DISC				X			E		N	1		-151,048.41
3051	4251	D	E			F		DISC				X			E		N	1		-109,590.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			8,073,888.44
3081	4871	D	E									X		E		N			-3,029,781.32
3090	4801	C	E											E		N	1		15,643,536.14
3090	4801	D	E											E		N	1		-10,974,620.78
3090	4871	D	E											E		N			-3,029,781.32
3090	4901	C	E											E		N	1		4,671,050.40
Sub-Total, 3090																			6,310,184.44
3091	4221	D	E			F		DISC						E		N	1		-4,870,175.91
3091	4221	D	E			E		DISC						E		N	1		-2,877,384.57
3091	4251	D	E			F		DISC						E		N	1		-109,590.32
3091	4251	D	E			E		DISC						E		N	1		-151,048.41
Sub-Total, 3091																			-8,008,199.21
3100, Obligated balance, end of year (net)																			=====
																			-1,698,014.77

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,358,208.63
4011	4802	C	E					DISC				X		E		N	1		423,757.56
4011	4902	C	E					DISC				X		E		N			161,484.89
4011	4902	C	E					DISC				X		E		N			3,865,695.74
Sub-Total, 4011																			3,092,729.56
4020, Disc: Total outlays, gross																			=====
																			3,092,729.56
4030	4222	D	B			F		DISC				X		E		N	1		40,764.00
4030	4252	D	E			F		DISC				X		E		N			-170,340.44
Sub-Total, 4030																			-129,576.44
4033	4222	C	B			E		DISC				X		E		N	1		-0.34
4033	4222	C	E			E		DISC				X		E		N	1		0.34
4033	4252	D	E			E		DISC				X		E		N			-48,336.00
Sub-Total, 4033																			-48,336.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-177,912.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E		N	1		-40,764.00
4052	4222	C	B			E		DISC				X		E		N	1		0.34
4052	4222	C	E			E		DISC				X		E		N	1		-0.34
4052	4252	D	E			E		DISC				X		E		N			48,336.00
4052	4252	D	E			F		DISC				X		E		N			170,340.44
Sub-Total, 4052																			177,912.44
4060, Disc: Additional offsets against BA only (total)																			=====
																			177,912.44
4080, Disc: Outlays, net																			=====
																			2,914,817.12
4190, Outlays, net (disc. and mand.)																			=====
																			2,914,817.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		58,079.31
0900	4802	C	B					DISC BAL				X			U		N	1		-919.30
0900	4802	C	E					DISC BAL				X			U		N	1		385.52
0900	4881	C	E									X			U		N			4,161.18
0900	4901	C	B									X			U		N	1		-38,121.20
0900	4901	D	E									X			U		N	1		-23,980.36
0900	4902	C	E					DISC BAL				X			U		N			394.85
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		39,256.56
1000	4802	C	B					DISC BAL				X			U		N	1		-919.30
1000	4901	C	B									X			U		N	1		-38,121.20
Sub-Total, 1000																			216.06	
1021	4871	D	E									X			U		N			11.70
1050, Unob Bal: Unobligated balance (total)																			=====	
																			227.76	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			227.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	1		38,121.20
3020, Obligated balance, start of year (net)																				=====
																				38,121.20
3030	4801	C	E									X			U		N	1		58,079.31
3030	4802	C	B					DISC BAL				X			U		N	1		-919.30
3030	4802	C	E					DISC BAL				X			U		N	1		385.52
3030	4881	C	E									X			U		N			4,161.18
3030	4901	C	B									X			U		N	1		-38,121.20
3030	4901	D	E									X			U		N	1		-23,980.36
3030	4902	C	E					DISC BAL				X			U		N			394.85
Sub-Total, 3030																				0.00
3040	4802	C	B					DISC BAL				X			U		N	1		919.30
3040	4802	C	E					DISC BAL				X			U		N	1		-385.52
3040	4902	C	E					DISC BAL				X			U		N			-394.85
Sub-Total, 3040																				138.93
3080	4871	D	E									X			U		N			-11.70
3090	4801	C	E												U		N	1		58,079.31
3090	4871	D	E												U		N			-11.70
3090	4881	C	E												U		N			4,161.18
3090	4901	D	E												U		N	1		-23,980.36
Sub-Total, 3090																				38,248.43
3100, Obligated balance, end of year (net)																				=====
																				38,248.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC BAL				X			U		N	1		-919.30
4011	4802	C	E					DISC BAL				X			U		N	1		385.52
4011	4902	C	E					DISC BAL				X			U		N			394.85
Sub-Total, 4011																			-138.93	
4020, Disc: Total outlays, gross																				=====
																				-138.93
4080, Disc: Outlays, net																				=====
																				-138.93
4190, Outlays, net (disc. and mand.)																				=====
																				-138.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,480,540,167.40
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					407,780,481.88
1010, Unob Bal: Transferred to other accounts																					-85,381.00
1021, Unob Bal: Recov of prior year unpaid obligations																					12,160,517.70
1050, Unob Bal: Unobligated balance (total)																					===== 419,855,618.58
1100, BA: Disc: Appropriation																					7,658,622,000.00
1121, BA: Disc: Approps transferred from other accounts																					2,507,931.00
1160, BA: Disc: Appropriation (total)																					===== 7,661,129,931.00
1700, BA: Disc: Spending auth: Collected																					373,853,543.15
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					574,858,720.63
1750, BA: Disc: Spending auth: Total																					===== 948,712,263.78
1900, Budget authority total (disc. and mand.)																					===== 8,609,842,194.78
1930, Total budgetary resources avail (disc. and mand.)																					===== 9,029,697,813.36
1940, Unobligated balance expiring (memorandum)																					-4,158,702,310.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				2,707,357,016.71
3010																				-584,369,958.83
3020																				=====
																				2,122,987,057.88
3030																				4,480,540,167.40
3031																				61,874,672.77
3040																				-4,353,104,744.02
3050																				-574,858,720.63
3051																				325,988,080.50
3080																				-12,160,517.70
3081																				-99,748,039.08
3090																				2,784,758,556.08
3091																				-833,240,598.96
3100																				=====
																				1,951,517,957.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 8,609,842,194.78
4010																				2,767,911,601.31
4011																				1,585,193,142.71
4020																				===== 4,353,104,744.02
4030																				-548,987,833.42
4033																				-136,063,053.50
4040																				===== -685,050,886.92
4050																				-574,858,720.63
4052																				311,197,343.77
4060																				===== -263,661,376.86
4070																				===== 7,661,129,931.00
4080																				===== 3,668,053,857.10
4180																				===== 7,661,129,931.00
4190																				===== 3,668,053,857.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,985,177.00
0900	4801	C	B									X			U		N	1		-48,998,906.00
0900	4801	C	B									X			U		N	1		-16,236,401.00
0900	4801	C	B									X			U		N	1		-9,686,898.47
0900	4801	C	B									X			U		N	1		-2,302,336.00
0900	4801	C	E									X			U		N	1		4,985,177.00
0900	4801	C	E									X			U		N	1		48,309,475.00
0900	4801	C	E									X			U		N	1		69,406,876.00
0900	4801	C	E									X			U		N	1		19,868,625.00
0900	4801	D	E									X			U		N	1		-8,162,577.87
0900	4802	C	B					DISC BAL				X			U		N	1		-341,729.92
0900	4802	C	E					DISC BAL				X			U		N	1		115,744.96
0900	4881	C	E									X			U		N			1,498,108.00
0900	4901	C	B									X			U		N	1		-20,548,510.20
0900	4901	C	E									X			U		N	1		16,863,532.00
0900	4901	C	E									X			U		N	1		15,392,753.49
0900	4902	C	E					DISC BAL				X			U		N			22,029,593.29
Sub-Total, 0900																			87,207,348.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		357,397,720.96
1000	4801	C	B									X			U		N	1		-4,985,177.00
1000	4801	C	B									X			U		N	1		-48,998,906.00
1000	4801	C	B									X			U		N	1		-16,236,401.00
1000	4801	C	B									X			U		N	1		-9,686,898.47
1000	4801	C	B									X			U		N	1		-2,302,336.00
1000	4802	C	B					DISC BAL				X			U		N	1		-341,729.92
1000	4901	C	B									X			U		N	1		-20,548,510.20
Sub-Total, 1000																			254,297,762.37	
1021	4871	D	E									X			U		N			1,366,491.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			255,664,253.40	
1100	4119	D	E	P				DISC				X	X		U		N	1		239,915,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			239,915,000.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				239,915,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				495,579,253.40

Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,985,177.00
3000	4801	C	B									X			U		N	1		48,998,906.00
3000	4801	C	B									X			U		N	1		16,236,401.00
3000	4801	C	B									X			U		N	1		9,686,898.47
3000	4801	C	B									X			U		N	1		2,302,336.00
3000	4901	C	B									X			U		N	1		20,548,510.20
Sub-Total, 3000																				102,758,228.67
3020, Obligated balance, start of year (net)																				=====
																				102,758,228.67
3030	4801	C	B									X			U		N	1		-4,985,177.00
3030	4801	C	B									X			U		N	1		-48,998,906.00
3030	4801	C	B									X			U		N	1		-16,236,401.00
3030	4801	C	B									X			U		N	1		-9,686,898.47
3030	4801	C	B									X			U		N	1		-2,302,336.00
3030	4801	C	E									X			U		N	1		4,985,177.00
3030	4801	C	E									X			U		N	1		48,309,475.00
3030	4801	C	E									X			U		N	1		69,406,876.00
3030	4801	C	E									X			U		N	1		19,868,625.00
3030	4801	D	E									X			U		N	1		-8,162,577.87
3030	4802	C	B					DISC BAL				X			U		N	1		-341,729.92
3030	4802	C	E					DISC BAL				X			U		N	1		115,744.96
3030	4881	C	E									X			U		N			1,498,108.00
3030	4901	C	B									X			U		N	1		-20,548,510.20
3030	4901	C	E									X			U		N	1		16,863,532.00
3030	4901	C	E									X			U		N	1		15,392,753.49
3030	4902	C	E					DISC BAL				X			U		N			22,029,593.29
Sub-Total, 3030																				87,207,348.28
3040	4802	C	B					DISC BAL				X			U		N	1		341,729.92
3040	4802	C	E					DISC BAL				X			U		N	1		-115,744.96
3040	4902	C	E					DISC BAL				X			U		N			-22,029,593.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-21,803,608.33
3080	4871	D	E									X		U		N			-1,366,491.03
3090	4801	C	E											U		N	1		4,985,177.00
3090	4801	C	E											U		N	1		48,309,475.00
3090	4801	C	E											U		N	1		69,406,876.00
3090	4801	C	E											U		N	1		19,868,625.00
3090	4801	D	E											U		N	1		-8,162,577.87
3090	4871	D	E											U		N			-1,366,491.03
3090	4881	C	E											U		N			1,498,108.00
3090	4901	C	E											U		N	1		16,863,532.00
3090	4901	C	E											U		N	1		15,392,753.49
Sub-Total, 3090																			166,795,477.59
3100, Obligated balance, end of year (net)																			=====
																			166,795,477.59

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			239,915,000.00
4011	4802	C	B					DISC BAL				X		U		N	1		-341,729.92
4011	4802	C	E					DISC BAL				X		U		N	1		115,744.96
4011	4902	C	E					DISC BAL				X		U		N			22,029,593.29
Sub-Total, 4011																			21,803,608.33
4020, Disc: Total outlays, gross																			=====
																			21,803,608.33
4070, Disc: Budget authority, net																			=====
																			239,915,000.00
4080, Disc: Outlays, net																			=====
																			21,803,608.33
4180, Budget authority, net (disc. and mand.)																			=====
																			239,915,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			21,803,608.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203 -000-0
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,038.56
3000	4901	C	B									X			E		N	1		2,985.28
Sub-Total, 3000																				7,023.84
3020, Obligated balance, start of year (net)																				=====
																				7,023.84
3031	4801	C	B									X			E		N	1		-4,038.56
3031	4801	C	E									X			E		N	1		4,920.29
3031	4901	C	B									X			E		N	1		-2,985.28
3031	4901	C	E									X			E		N	1		2,103.55
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		4,920.29
3090	4901	C	E												E		N	1		2,103.55
Sub-Total, 3090																				7,023.84
3100, Obligated balance, end of year (net)																				=====
																				7,023.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			166,802,501.43

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			239,915,000.00
4011, Disc: Outlays from balances																			
																			21,803,608.33
4020, Disc: Total outlays, gross																			=====
																			21,803,608.33
4070, Disc: Budget authority, net																			=====
																			239,915,000.00
4080, Disc: Outlays, net																			=====
																			21,803,608.33
4180, Budget authority, net (disc. and mand.)																			=====
																			239,915,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			21,803,608.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-29,796,688.31
0900	4801	C	B									X			U		N	1		-20,288,618.40
0900	4801	C	B									X			U		N	1		-30,865,044.57
0900	4801	C	E									X			U		N	1		26,677,647.25
0900	4801	C	E									X			U		N	1		20,528,402.95
0900	4801	C	E									X			U		N	1		17,713,862.62
0900	4802	C	B					DISC BAL				X			U		N	1		-6,300.00
0900	4802	C	B					DISC BAL				X			U		N	1		-35,351,470.56
0900	4802	C	E					DISC BAL				X			U		N	1		26,156,432.11
0900	4802	C	E					DISC BAL				X			U		N	1		6,300.00
0900	4881	C	E									X			U		N			6,629.92
0900	4901	C	B									X			U		N	1		-1,200,231.68
0900	4901	C	B									X			U		N	1		-1,270,116.05
0900	4901	C	E									X			U		N	1		1,756,423.25
0900	4901	C	E									X			U		N	1		1,601,583.81
0900	4902	C	E					DISC BAL				X			U		N			12,546,131.40
0900	4902	C	E					DISC BAL				X			U		N			10,342,323.53
0900	4902	C	E					DISC BAL				X			U		N			19,926,176.46
0900	4902	C	E					DISC NEW				X			U		N			35,548,064.48
0900	4902	C	E					DISC NEW				X			U		N			719,822.34
0900	4981	C	E									X			U		N			30,116.47
0900	4981	C	E									X			U		N			18,900.24
Sub-Total, 0900																			54,800,347.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		137,823,581.54
1000	4221	D	B			E		DISC				X			U		N	1		52,489.02
1000	4221	D	B			F		DISC				X			U		N	1		50,465,191.73
1000	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
1000	4251	D	B			E		DISC				X			U		N	1		217,748.15
1000	4801	C	B									X			U		N	1		-29,796,688.31
1000	4801	C	B									X			U		N	1		-20,288,618.40
1000	4801	C	B									X			U		N	1		-30,865,044.57
1000	4802	C	B					DISC BAL				X			U		N	1		-6,300.00
1000	4802	C	B					DISC BAL				X			U		N	1		-35,351,470.56
1000	4901	C	B									X			U		N	1		-1,200,231.68
1000	4901	C	B									X			U		N	1		-1,270,116.05
Sub-Total, 1000																				78,051,481.97
1021	4871	D	E									X			U		N			6,036,405.36
1050, Unob Bal: Unobligated balance (total)																				===== 84,087,887.33
1121	4170	D	E	P				DISC		15	0406	X			U		N			10,000,000.00
1160, BA: Disc: Appropriation (total)																				===== 10,000,000.00
1700	4222	D	E			X		DISC				X			U		N	1		1,278.56
1700	4222	D	E			F		DISC				X			U		N	1		968.55
1700	4252	D	E			F		DISC				X			U		N			49,806,253.73
1700	4252	D	E			X		DISC				X			U		N			85,105.38
1700	4972	D	E			X		DISC				X			U		N			12,941.44
Sub-Total, 1700																				49,906,547.66
1701	4221	D	B			E		DISC				X			U		N	1		-52,489.02
1701	4221	D	B			F		DISC				X			U		N	1		-50,465,191.73
1701	4221	D	E			F		DISC				X			U		N	1		49,725,543.46
1701	4221	D	E			E		DISC				X			U		N	1		65,807.46
1701	4251	D	B			E		DISC				X			U		N	1		-217,748.15
1701	4251	D	B			F		DISC				X			U		N	1		-8,270,941.10
1701	4251	D	E			F		DISC				X			U		N	1		4,847,936.93
1701	4251	D	E			E		DISC				X			U		N	1		136,778.46
Sub-Total, 1701																				-4,230,303.69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				45,676,243.97
1900, Budget authority total (disc. and mand.)																				=====
																				55,676,243.97
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				139,764,131.30

Change in Obl Bal

3000	4801	C	B									X			U		N	1		29,796,688.31
3000	4801	C	B									X			U		N	1		20,288,618.40
3000	4801	C	B									X			U		N	1		30,865,044.57
3000	4901	C	B									X			U		N	1		1,200,231.68
3000	4901	C	B									X			U		N	1		1,270,116.05
Sub-Total, 3000																				83,420,699.01
3010	4221	D	B			F		DISC				X			U		N	1		-50,465,191.73
3010	4221	D	B			E		DISC				X			U		N	1		-52,489.02
3010	4251	D	B			E		DISC				X			U		N	1		-217,748.15
3010	4251	D	B			F		DISC				X			U		N	1		-8,270,941.10
Sub-Total, 3010																				-59,006,370.00
3020, Obligated balance, start of year (net)																				=====
																				24,414,329.01
3030	4801	C	B									X			U		N	1		-29,796,688.31
3030	4801	C	B									X			U		N	1		-20,288,618.40
3030	4801	C	B									X			U		N	1		-30,865,044.57
3030	4801	C	E									X			U		N	1		26,677,647.25
3030	4801	C	E									X			U		N	1		20,528,402.95
3030	4801	C	E									X			U		N	1		17,713,862.62
3030	4802	C	B					DISC BAL				X			U		N	1		-6,300.00
3030	4802	C	B					DISC BAL				X			U		N	1		-35,351,470.56
3030	4802	C	E					DISC BAL				X			U		N	1		26,156,432.11
3030	4802	C	E					DISC BAL				X			U		N	1		6,300.00
3030	4881	C	E									X			U		N			6,629.92
3030	4901	C	B									X			U		N	1		-1,200,231.68
3030	4901	C	B									X			U		N	1		-1,270,116.05
3030	4901	C	E									X			U		N	1		1,756,423.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		1,601,583.81
3030	4902	C	E					DISC BAL				X			U		N			12,546,131.40
3030	4902	C	E					DISC BAL				X			U		N			10,342,323.53
3030	4902	C	E					DISC BAL				X			U		N			19,926,176.46
3030	4902	C	E					DISC NEW				X			U		N			35,548,064.48
3030	4902	C	E					DISC NEW				X			U		N			719,822.34
3030	4981	C	E									X			U		N			30,116.47
3030	4981	C	E									X			U		N			18,900.24
Sub-Total, 3030																			54,800,347.26	
3040	4802	C	B					DISC BAL				X			U		N	1		6,300.00
3040	4802	C	B					DISC BAL				X			U		N	1		35,351,470.56
3040	4802	C	E					DISC BAL				X			U		N	1		-26,156,432.11
3040	4802	C	E					DISC BAL				X			U		N	1		-6,300.00
3040	4902	C	E					DISC BAL				X			U		N			-12,546,131.40
3040	4902	C	E					DISC BAL				X			U		N			-10,342,323.53
3040	4902	C	E					DISC BAL				X			U		N			-19,926,176.46
3040	4902	C	E					DISC NEW				X			U		N			-35,548,064.48
3040	4902	C	E					DISC NEW				X			U		N			-719,822.34
Sub-Total, 3040																			-69,887,479.76	
3050	4221	D	B			E		DISC				X			U		N	1		52,489.02
3050	4221	D	B			F		DISC				X			U		N	1		50,465,191.73
3050	4221	D	E			F		DISC				X			U		N	1		-49,725,543.46
3050	4221	D	E			E		DISC				X			U		N	1		-65,807.46
3050	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
3050	4251	D	B			E		DISC				X			U		N	1		217,748.15
3050	4251	D	E			F		DISC				X			U		N	1		-4,847,936.93
3050	4251	D	E			E		DISC				X			U		N	1		-136,778.46
Sub-Total, 3050																			4,230,303.69	
3080	4871	D	E									X			U		N			-6,036,405.36
3090	4801	C	E												U		N	1		26,677,647.25
3090	4801	C	E												U		N	1		20,528,402.95
3090	4801	C	E												U		N	1		17,713,862.62
3090	4871	D	E												U		N			-6,036,405.36
3090	4881	C	E												U		N			6,629.92
3090	4901	C	E												U		N	1		1,756,423.25
3090	4901	C	E												U		N	1		1,601,583.81
3090	4981	C	E												U		N			30,116.47
3090	4981	C	E												U		N			18,900.24
Sub-Total, 3090																			62,297,161.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U	N	1		-49,725,543.46
3091	4221	D	E			E		DISC							U	N	1		-65,807.46
3091	4251	D	E			F		DISC							U	N	1		-4,847,936.93
3091	4251	D	E			E		DISC							U	N	1		-136,778.46
Sub-Total, 3091																			-54,776,066.31
3100, Obligated balance, end of year (net)																			=====
																			7,521,094.84

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			55,676,243.97
4010	4902	C	E					DISC NEW				X			U	N			35,548,064.48
4010	4902	C	E					DISC NEW				X			U	N			719,822.34
Sub-Total, 4010																			36,267,886.82
4011	4802	C	B					DISC BAL				X			U	N	1		-6,300.00
4011	4802	C	B					DISC BAL				X			U	N	1		-35,351,470.56
4011	4802	C	E					DISC BAL				X			U	N	1		26,156,432.11
4011	4802	C	E					DISC BAL				X			U	N	1		6,300.00
4011	4902	C	E					DISC BAL				X			U	N			12,546,131.40
4011	4902	C	E					DISC BAL				X			U	N			10,342,323.53
4011	4902	C	E					DISC BAL				X			U	N			19,926,176.46
Sub-Total, 4011																			33,619,592.94
4020, Disc: Total outlays, gross																			=====
																			69,887,479.76
4030	4222	D	E			F		DISC				X			U	N	1		-968.55
4030	4252	D	E			F		DISC				X			U	N			-49,806,253.73
Sub-Total, 4030																			-49,807,222.28
4033	4222	D	E			X		DISC				X			U	N	1		-1,278.56
4033	4252	D	E			X		DISC				X			U	N			-85,105.38
4033	4972	D	E			X		DISC				X			U	N			-12,941.44
Sub-Total, 4033																			-99,325.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-49,906,547.66
4050	4221	D	B			F		DISC				X			U		N	1		50,465,191.73
4050	4221	D	B			E		DISC				X			U		N	1		52,489.02
4050	4221	D	E			E		DISC				X			U		N	1		-65,807.46
4050	4221	D	E			F		DISC				X			U		N	1		-49,725,543.46
4050	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
4050	4251	D	B			E		DISC				X			U		N	1		217,748.15
4050	4251	D	E			E		DISC				X			U		N	1		-136,778.46
4050	4251	D	E			F		DISC				X			U		N	1		-4,847,936.93
Sub-Total, 4050																				4,230,303.69
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,230,303.69
4070, Disc: Budget authority, net																				=====
																				10,000,000.00
4080, Disc: Outlays, net																				=====
																				19,980,932.10
4180, Budget authority, net (disc. and mand.)																				=====
																				10,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				19,980,932.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-505,642.76
0900	4801	C	E									X		U		N	1		22,112.34
0900	4901	C	E									X		U		N	1		1,080.00
0900	4902	C	E					DISC				X		U		N			505,642.76
0900	4902	C	E					DISC				X		U		N			142,214.01
Sub-Total, 0900																			165,406.35

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X		U		N			15,031,021.00
1160, BA: Disc: Appropriation (total)																			=====
																			15,031,021.00
1700	4252	D	E			F		DISC				X		U		N			103,269.54
1700	4266	D	E					DISC				X		U		N			153,050.08
1700	4277	D	E					DISC				X		U		N			1,588,339.53
Sub-Total, 1700																			1,844,659.15
1701	4221	D	E			F		DISC				X		U		N	1		474,626.99
1701	4221	D	E			E		DISC				X		U		N	1		72,540.00
1701	4251	D	E			F		DISC				X		U		N	1		32,064.47
1701	4251	D	E			E		DISC				X		U		N	1		7,960.00
Sub-Total, 1701																			587,191.46
1750, BA: Disc: Spending auth: Total																			=====
																			2,431,850.61
1900, Budget authority total (disc. and mand.)																			=====
																			17,462,871.61
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			17,462,871.61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	D	E									X			U		N	1		-505,642.76
3030	4801	C	E									X			U		N	1		22,112.34
3030	4901	C	E									X			U		N	1		1,080.00
3030	4902	C	E					DISC				X			U		N			505,642.76
3030	4902	C	E					DISC				X			U		N			142,214.01
Sub-Total, 3030																			165,406.35	
3040	4902	C	E					DISC				X			U		N			-505,642.76
3040	4902	C	E					DISC				X			U		N			-142,214.01
Sub-Total, 3040																			-647,856.77	
3050	4221	D	E			F		DISC				X			U		N	1		-474,626.99
3050	4221	D	E			E		DISC				X			U		N	1		-72,540.00
3050	4251	D	E			F		DISC				X			U		N	1		-32,064.47
3050	4251	D	E			E		DISC				X			U		N	1		-7,960.00
Sub-Total, 3050																			-587,191.46	
3090	4801	D	E												U		N	1		-505,642.76
3090	4801	C	E												U		N	1		22,112.34
3090	4901	C	E												U		N	1		1,080.00
Sub-Total, 3090																			-482,450.42	
3091	4221	D	E			F		DISC							U		N	1		-474,626.99
3091	4221	D	E			E		DISC							U		N	1		-72,540.00
3091	4251	D	E			F		DISC							U		N	1		-32,064.47
3091	4251	D	E			E		DISC							U		N	1		-7,960.00
Sub-Total, 3091																			-587,191.46	
3100, Obligated balance, end of year (net)																			=====	
																			-1,069,641.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				17,462,871.61
4010	4902	C	E					DISC				X			U			N		505,642.76
4010	4902	C	E					DISC				X			U			N		142,214.01
Sub-Total, 4010																			647,856.77	
4020, Disc: Total outlays, gross																			=====	
																				647,856.77
4030	4252	D	E			F		DISC				X			U			N		-103,269.54
4030	4277	D	E					DISC				X			U			N		-1,588,339.53
Sub-Total, 4030																			-1,691,609.07	
4033	4266	D	E					DISC				X			U			N		-153,050.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-1,844,659.15
4050	4221	D	E			E		DISC				X			U			N	1	-72,540.00
4050	4221	D	E			F		DISC				X			U			N	1	-474,626.99
4050	4251	D	E			E		DISC				X			U			N	1	-7,960.00
4050	4251	D	E			F		DISC				X			U			N	1	-32,064.47
Sub-Total, 4050																			-587,191.46	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-587,191.46
4070, Disc: Budget authority, net																			=====	
																				15,031,021.00
4080, Disc: Outlays, net																			=====	
																				-1,196,802.38
4180, Budget authority, net (disc. and mand.)																			=====	
																				15,031,021.00
4190, Outlays, net (disc. and mand.)																			=====	
																				-1,196,802.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,286,465.14
0900	4801	C	B									X			U		Y	1		-110,315.74
0900	4801	C	E									X			U		Y	1		4,155,586.13
0900	4801	C	E									X			U		Y	1		3,751,174.64
0900	4801	D	E									X			U		Y	1		-31,425.40
0900	4802	C	E					DISC				X			U		Y	1		34,000.00
0900	4802	C	E					DISC				X			U		Y	1		950.00
0900	4881	C	E									X			U		Y			6,000.00
0900	4881	C	E									X			U		Y			727,847.81
0900	4881	C	E									X			U		Y			463,174.63
0900	4901	C	B									X			U		Y	1		-17,119.93
0900	4901	C	B									X			U		Y	1		-101,499.78
0900	4901	C	E									X			U		Y	1		39,398.79
0900	4901	C	E									X			U		Y	1		765,286.86
0900	4901	C	E									X			U		Y	1		167,886.70
0900	4902	C	E					DISC				X			U		Y			4,789,202.05
0900	4902	C	E					DISC				X			U		Y			2,287,774.98
0900	4902	C	E					DISC				X			U		Y			7,173,879.66
0900	4981	C	E									X			U		Y			11,751.74
Sub-Total, 0900																			22,827,088.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		125,723,771.52
1000	4221	D	B				E	DISC				X			U		Y	1		11,288.32
1000	4221	D	B				F	DISC				X			U		Y	1		1,363,014.79
1000	4251	D	B				F	DISC				X			U		Y	1		126,986.73
1000	4251	D	B				E	DISC				X			U		Y	1		53,455.55
1000	4801	C	B									X			U		Y	1		-1,286,465.14
1000	4801	C	B									X			U		Y	1		-110,315.74
1000	4901	C	B									X			U		Y	1		-17,119.93
1000	4901	C	B									X			U		Y	1		-101,499.78
Sub-Total, 1000																			125,763,116.32	
1021	4871	D	E									X			U		Y			744,432.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			126,507,548.46	
1121	4170	D	E	P				DISC	11	1070		X			U		Y			724,471.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				=====
																				724,471.00
1700	4252	D	E			F		DISC				X			U		Y			2,335,837.89
1700	4252	D	E			X		DISC				X			U		Y			52,796.12
1700	4266	D	E					DISC				X			U		Y			118,305.96
1700	4277	D	E					DISC				X			U		Y			189,543.73
Sub-Total, 1700																				2,696,483.70
1701	4221	D	B			E		DISC				X			U		Y	1		-11,288.32
1701	4221	D	B			F		DISC				X			U		Y	1		-1,363,014.79
1701	4221	D	E			F		DISC				X			U		Y	1		1,591,266.17
1701	4221	D	E			E		DISC				X			U		Y	1		9,369.75
1701	4251	D	B			E		DISC				X			U		Y	1		-53,455.55
1701	4251	D	B			F		DISC				X			U		Y	1		-126,986.73
1701	4251	D	E			F		DISC				X			U		Y	1		99,284.11
1701	4251	D	E			E		DISC				X			U		Y	1		2,578.00
Sub-Total, 1701																				147,752.64
1750, BA: Disc: Spending auth: Total																				=====
																				2,844,236.34
1900, Budget authority total (disc. and mand.)																				=====
																				3,568,707.34
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				130,076,255.80
1940	4510	C	E			A									U		Y			-9,562,065.53
1940	4510	C	E			S									U		Y			-31,608,220.00
1940	4610	C	E			A									U		Y			-55,982,800.67
1940	4700	C	E			A									U		Y			-9,521,381.68
Sub-Total, 1940																				-106,674,467.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		1,286,465.14
3000	4801	C	B									X		U		Y	1		110,315.74
3000	4901	C	B									X		U		Y	1		17,119.93
3000	4901	C	B									X		U		Y	1		101,499.78
Sub-Total, 3000																			1,515,400.59
3010	4221	D	B			F		DISC				X		U		Y	1		-1,363,014.79
3010	4221	D	B			E		DISC				X		U		Y	1		-11,288.32
3010	4251	D	B			E		DISC				X		U		Y	1		-53,455.55
3010	4251	D	B			F		DISC				X		U		Y	1		-126,986.73
Sub-Total, 3010																			-1,554,745.39
3020, Obligated balance, start of year (net)																			=====
																			-39,344.80
3030	4801	C	B									X		U		Y	1		-1,286,465.14
3030	4801	C	B									X		U		Y	1		-110,315.74
3030	4801	C	E									X		U		Y	1		4,155,586.13
3030	4801	C	E									X		U		Y	1		3,751,174.64
3030	4801	D	E									X		U		Y	1		-31,425.40
3030	4802	C	E					DISC				X		U		Y	1		34,000.00
3030	4802	C	E					DISC				X		U		Y	1		950.00
3030	4881	C	E									X		U		Y			6,000.00
3030	4881	C	E									X		U		Y			727,847.81
3030	4881	C	E									X		U		Y			463,174.63
3030	4901	C	B									X		U		Y	1		-17,119.93
3030	4901	C	B									X		U		Y	1		-101,499.78
3030	4901	C	E									X		U		Y	1		39,398.79
3030	4901	C	E									X		U		Y	1		765,286.86
3030	4901	C	E									X		U		Y	1		167,886.70
3030	4902	C	E					DISC				X		U		Y			4,789,202.05
3030	4902	C	E					DISC				X		U		Y			2,287,774.98
3030	4902	C	E					DISC				X		U		Y			7,173,879.66
3030	4981	C	E									X		U		Y			11,751.74
Sub-Total, 3030																			22,827,088.00
3040	4802	C	E					DISC				X		U		Y	1		-34,000.00
3040	4802	C	E					DISC				X		U		Y	1		-950.00
3040	4902	C	E					DISC				X		U		Y			-4,789,202.05
3040	4902	C	E					DISC				X		U		Y			-2,287,774.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-7,173,879.66
Sub-Total, 3040																				-14,285,806.69
3050	4221	D	B			E		DISC				X			U		Y	1		11,288.32
3050	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
3050	4221	D	E			F		DISC				X			U		Y	1		-1,591,266.17
3050	4221	D	E			E		DISC				X			U		Y	1		-9,369.75
3050	4251	D	B			F		DISC				X			U		Y	1		126,986.73
3050	4251	D	B			E		DISC				X			U		Y	1		53,455.55
3050	4251	D	E			F		DISC				X			U		Y	1		-99,284.11
3050	4251	D	E			E		DISC				X			U		Y	1		-2,578.00
Sub-Total, 3050																				-147,752.64
3080	4871	D	E									X			U		Y			-744,432.14
3090	4801	C	E												U		Y	1		4,155,586.13
3090	4801	C	E												U		Y	1		3,751,174.64
3090	4801	D	E												U		Y	1		-31,425.40
3090	4871	D	E												U		Y			-744,432.14
3090	4881	C	E												U		Y			6,000.00
3090	4881	C	E												U		Y			727,847.81
3090	4881	C	E												U		Y			463,174.63
3090	4901	C	E												U		Y	1		39,398.79
3090	4901	C	E												U		Y	1		765,286.86
3090	4901	C	E												U		Y	1		167,886.70
3090	4981	C	E												U		Y			11,751.74
Sub-Total, 3090																				9,312,249.76
3091	4221	D	E			F		DISC							U		Y	1		-1,591,266.17
3091	4221	D	E			E		DISC							U		Y	1		-9,369.75
3091	4251	D	E			F		DISC							U		Y	1		-99,284.11
3091	4251	D	E			E		DISC							U		Y	1		-2,578.00
Sub-Total, 3091																				-1,702,498.03
3100, Obligated balance, end of year (net)																				=====
																				7,609,751.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
3,568,707.34

4011	4802	C	E					DISC				X			U		Y	1		34,000.00
4011	4802	C	E					DISC				X			U		Y	1		950.00
4011	4902	C	E					DISC				X			U		Y			4,789,202.05
4011	4902	C	E					DISC				X			U		Y			2,287,774.98
4011	4902	C	E					DISC				X			U		Y			7,173,879.66
Sub-Total, 4011																			14,285,806.69	

4020, Disc: Total outlays, gross =====
14,285,806.69

4030	4252	D	E			F		DISC				X			U		Y			-2,335,837.89
4030	4277	D	E					DISC				X			U		Y			-189,543.73
Sub-Total, 4030																			-2,525,381.62	

4033	4252	D	E			X		DISC				X			U		Y			-52,796.12
4033	4266	D	E					DISC				X			U		Y			-118,305.96
Sub-Total, 4033																			-171,102.08	

4040, Disc: Offsets against gross BA and outlays (total) =====
-2,696,483.70

4050	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
4050	4221	D	B			E		DISC				X			U		Y	1		11,288.32
4050	4221	D	E			E		DISC				X			U		Y	1		-9,369.75
4050	4221	D	E			F		DISC				X			U		Y	1		-1,591,266.17
4050	4251	D	B			F		DISC				X			U		Y	1		126,986.73
4050	4251	D	B			E		DISC				X			U		Y	1		53,455.55
4050	4251	D	E			E		DISC				X			U		Y	1		-2,578.00
4050	4251	D	E			F		DISC				X			U		Y	1		-99,284.11
Sub-Total, 4050																			-147,752.64	

4060, Disc: Additional offsets against BA only (total) =====
-147,752.64

4070, Disc: Budget authority, net =====
724,471.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		69,995,944.55
0900	4801	C	E									X			U		Y	1		56,324,231.38
0900	4802	C	E					DISC				X			U		Y	1		158,694.67
0900	4802	C	E					DISC				X			U		Y	1		300,000.00
0900	4901	C	E									X			U		Y	1		168,272,093.00
0900	4901	C	E									X			U		Y	1		7,797,187.40
0900	4902	C	E					DISC				X			U		Y			131,189,092.07
0900	4902	C	E					DISC				X			U		Y			693,331,289.34
Sub-Total, 0900																			1,127,368,532.41	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,019,682,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,019,682,000.00
1700	4252	D	E			E		DISC				X			U		Y			21,430.40
1700	4252	D	E			F		DISC				X			U		Y			76,452,520.00
1700	4266	D	E					DISC				X			U		Y			325,853.80
Sub-Total, 1700																			76,799,804.20	
1701	4221	D	E			F		DISC				X			U		Y	1		261,557,714.49
1701	4221	D	E			E		DISC				X			U		Y	1		85,365.65
1701	4251	D	E			F		DISC				X			U		Y	1		62,468,137.19
1701	4251	D	E			E		DISC				X			U		Y	1		44,191.88
Sub-Total, 1701																			324,155,409.21	
1750, BA: Disc: Spending auth: Total																				=====
																				400,955,213.41
1900, Budget authority total (disc. and mand.)																				=====
																				2,420,637,213.41
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,420,637,213.41
1940	4510	C	E		A										U		Y			-5,140,019.77
1940	4510	C	E		S										U		Y			-883,549,301.82
1940	4610	C	E		A										U		Y			-376,147,594.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A											U		Y		-28,431,764.67
Sub-Total, 1940																				-1,293,268,681.00

Change in Obl Bal

3030	4801	C	E									X				U		Y	1	69,995,944.55
3030	4801	C	E									X				U		Y	1	56,324,231.38
3030	4802	C	E					DISC				X				U		Y	1	158,694.67
3030	4802	C	E					DISC				X				U		Y	1	300,000.00
3030	4901	C	E									X				U		Y	1	168,272,093.00
3030	4901	C	E									X				U		Y	1	7,797,187.40
3030	4902	C	E					DISC				X				U		Y		131,189,092.07
3030	4902	C	E					DISC				X				U		Y		693,331,289.34
Sub-Total, 3030																				1,127,368,532.41
3040	4802	C	E					DISC				X				U		Y	1	-158,694.67
3040	4802	C	E					DISC				X				U		Y	1	-300,000.00
3040	4902	C	E					DISC				X				U		Y		-131,189,092.07
3040	4902	C	E					DISC				X				U		Y		-693,331,289.34
Sub-Total, 3040																				-824,979,076.08
3050	4221	D	E			F		DISC				X				U		Y	1	-261,557,714.49
3050	4221	D	E			E		DISC				X				U		Y	1	-85,365.65
3050	4251	D	E			F		DISC				X				U		Y	1	-62,468,137.19
3050	4251	D	E			E		DISC				X				U		Y	1	-44,191.88
Sub-Total, 3050																				-324,155,409.21
3090	4801	C	E													U		Y	1	69,995,944.55
3090	4801	C	E													U		Y	1	56,324,231.38
3090	4901	C	E													U		Y	1	168,272,093.00
3090	4901	C	E													U		Y	1	7,797,187.40
Sub-Total, 3090																				302,389,456.33
3091	4221	D	E			F		DISC								U		Y	1	-261,557,714.49
3091	4221	D	E			E		DISC								U		Y	1	-85,365.65
3091	4251	D	E			F		DISC								U		Y	1	-62,468,137.19
3091	4251	D	E			E		DISC								U		Y	1	-44,191.88
Sub-Total, 3091																				-324,155,409.21
3100, Obligated balance, end of year (net)																				=====
																				-21,765,952.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
2,420,637,213.41

4010	4802	C	E					DISC				X			U		Y	1		158,694.67
4010	4802	C	E					DISC				X			U		Y	1		300,000.00
4010	4902	C	E					DISC				X			U		Y			131,189,092.07
4010	4902	C	E					DISC				X			U		Y			693,331,289.34
Sub-Total, 4010																			824,979,076.08	

4020, Disc: Total outlays, gross =====
824,979,076.08

4030	4252	D	E			F		DISC				X			U		Y			-76,452,520.00
4033	4252	D	E			E		DISC				X			U		Y			-21,430.40
4033	4266	D	E					DISC				X			U		Y			-325,853.80
Sub-Total, 4033																			-347,284.20	

4040, Disc: Offsets against gross BA and outlays (total) =====
-76,799,804.20

4050	4221	D	E			E		DISC				X			U		Y	1		-85,365.65
4050	4221	D	E			F		DISC				X			U		Y	1		-261,557,714.49
4050	4251	D	E			E		DISC				X			U		Y	1		-44,191.88
4050	4251	D	E			F		DISC				X			U		Y	1		-62,468,137.19
Sub-Total, 4050																			-324,155,409.21	

4060, Disc: Additional offsets against BA only (total) =====
-324,155,409.21

4070, Disc: Budget authority, net =====
2,019,682,000.00

4080, Disc: Outlays, net =====
748,179,271.88

4180, Budget authority, net (disc. and mand.) =====
2,019,682,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					748,179,271.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,730,630.67
3000	4801	C	B									X			E		N	1		362,618.96
3000	4901	C	B									X			E		N	1		16,812.69
3000	4901	C	B									X			E		N	1		401,965.81
Sub-Total, 3000																			12,512,028.13	

3010	4221	D	B			F		DISC				X			E		N	1		-348,999.47
3010	4221	D	B			E		DISC				X			E		N	1		-9,506.49
3010	4251	D	B			E		DISC				X			E		N	1		-118,408.03
3010	4251	D	B			F		DISC				X			E		N	1		-75,451.23
Sub-Total, 3010																			-552,365.22	

3020, Obligated balance, start of year (net) =====
11,959,662.91

3031	4801	C	B									X			E		N	1		-11,730,630.67
3031	4801	C	B									X			E		N	1		-362,618.96
3031	4801	C	E									X			E		N	1		183,837.52
3031	4801	C	E									X			E		N	1		4,883,806.85
3031	4802	C	B					DISC				X			E		N	1		-279,869.00
3031	4802	C	E					DISC				X			E		N	1		307.00
3031	4881	C	E									X			E		N			385.63
3031	4881	C	E									X			E		N			128,538.90
3031	4901	C	B									X			E		N	1		-16,812.69
3031	4901	C	B									X			E		N	1		-401,965.81
3031	4901	C	E									X			E		N	1		8,232.87
3031	4901	C	E									X			E		N	1		363,517.31
3031	4902	C	E					DISC				X			E		N			7,828,896.62
3031	4902	C	E					DISC				X			E		N			187,032.26
3031	4981	C	E									X			E		N			3,264.84
3031	4981	C	E									X			E		N			9,797.62
3031	4982	C	E					DISC				X			E		N			193.20
Sub-Total, 3031																			805,913.49	

3040	4802	C	B					DISC				X			E		N	1		279,869.00
3040	4802	C	E					DISC				X			E		N	1		-307.00
3040	4902	C	E					DISC				X			E		N			-7,828,896.62
3040	4902	C	E					DISC				X			E		N			-187,032.26
3040	4982	C	E					DISC				X			E		N			-193.20
Sub-Total, 3040																			-7,736,560.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X		E		N	1		9,506.49
3051	4221	D	B			F		DISC				X		E		N	1		348,999.47
3051	4221	D	E			F		DISC				X		E		N	1		-182,402.55
3051	4221	D	E			E		DISC				X		E		N	1		-419.18
3051	4251	D	B			E		DISC				X		E		N	1		118,408.03
3051	4251	D	B			F		DISC				X		E		N	1		75,451.23
3051	4251	D	E			F		DISC				X		E		N	1		-66,037.72
Sub-Total, 3051																			303,505.77
3081	4871	D	E									X		E		N			-1,514,049.14
3081	4971	D	E									X		E		N			-10.33
Sub-Total, 3081																			-1,514,059.47
3090	4801	C	E											E		N	1		183,837.52
3090	4801	C	E											E		N	1		4,883,806.85
3090	4871	D	E											E		N			-1,514,049.14
3090	4881	C	E											E		N			385.63
3090	4881	C	E											E		N			128,538.90
3090	4901	C	E											E		N	1		8,232.87
3090	4901	C	E											E		N	1		363,517.31
3090	4971	D	E											E		N			-10.33
3090	4981	C	E											E		N			3,264.84
3090	4981	C	E											E		N			9,797.62
Sub-Total, 3090																			4,067,322.07
3091	4221	D	E			F		DISC						E		N	1		-182,402.55
3091	4221	D	E			E		DISC						E		N	1		-419.18
3091	4251	D	E			F		DISC						E		N	1		-66,037.72
Sub-Total, 3091																			-248,859.45
3100, Obligated balance, end of year (net)																			=====
																			3,818,462.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-279,869.00
4011	4802	C	E					DISC				X		E		N	1		307.00
4011	4902	C	E					DISC				X		E		N			7,828,896.62
4011	4902	C	E					DISC				X		E		N			187,032.26
4011	4982	C	E					DISC				X		E		N			193.20
Sub-Total, 4011																			7,736,560.08
4020, Disc: Total outlays, gross																			=====
																			7,736,560.08
4030	4222	D	B			F		DISC				X		E		N	1		4,113.00
4030	4252	D	E			F		DISC				X		E		N			-175,200.87
4030	4972	D	E			F		DISC				X		E		N			-35,871.13
Sub-Total, 4030																			-206,959.00
4033	4222	D	E			X		DISC				X		E		N	1		-4,113.00
4033	4252	D	E			X		DISC				X		E		N			-126,794.95
Sub-Total, 4033																			-130,907.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-337,866.95
4052	4222	D	B			F		DISC				X		E		N	1		-4,113.00
4052	4222	D	E			X		DISC				X		E		N	1		4,113.00
4052	4252	D	E			F		DISC				X		E		N			175,200.87
4052	4252	D	E			X		DISC				X		E		N			126,794.95
4052	4972	D	E			F		DISC				X		E		N			35,871.13
Sub-Total, 4052																			337,866.95
4060, Disc: Additional offsets against BA only (total)																			=====
																			337,866.95
4080, Disc: Outlays, net																			=====
																			7,398,693.13
4190, Outlays, net (disc. and mand.)																			=====
																			7,398,693.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		155,628,325.09
3000	4801	C	B									X			E		N	1		71,670,513.28
3000	4901	C	B									X			E		N	1		220,896,823.20
3000	4901	C	B									X			E		N	1		6,817,204.32
Sub-Total, 3000																				455,012,865.89

3010	4221	D	B			F		DISC				X			E		N	1		-79,301,355.03
3010	4221	D	B			E		DISC				X			E		N	1		-20,600.42
3010	4251	D	B			E		DISC				X			E		N	1		-38,321.15
3010	4251	D	B			F		DISC				X			E		N	1		-61,138,996.07
Sub-Total, 3010																				-140,499,272.67

3020, Obligated balance, start of year (net) =====
314,513,593.22

3031	4801	C	B									X			E		N	1		-155,628,325.09
3031	4801	C	B									X			E		N	1		-71,670,513.28
3031	4801	C	E									X			E		N	1		96,419,114.57
3031	4801	C	E									X			E		N	1		37,431,132.10
3031	4802	C	B					DISC				X			E		N	1		-12,142,037.88
3031	4802	C	B					DISC				X			E		N	1		-7,651,442.17
3031	4802	C	E					DISC				X			E		N	1		116,974.63
3031	4802	C	E					DISC				X			E		N	1		11,660,059.10
3031	4881	C	E									X			E		N			20,648,337.20
3031	4881	C	E									X			E		N			499,307.02
3031	4901	C	B									X			E		N	1		-220,896,823.20
3031	4901	C	B									X			E		N	1		-6,817,204.32
3031	4901	C	E									X			E		N	1		28,850,427.17
3031	4901	C	E									X			E		N	1		2,028,907.21
3031	4902	C	E					DISC				X			E		N			46,646,429.09
3031	4902	C	E					DISC				X			E		N			249,265,906.19
3031	4981	C	E									X			E		N			133,277.45
3031	4981	C	E									X			E		N			2,352,772.83
3031	4982	C	E					DISC				X			E		N			338,342.83
3031	4982	C	E					DISC				X			E		N			345,355.05
Sub-Total, 3031																				21,929,996.50

3040	4802	C	B					DISC				X			E		N	1		12,142,037.88
3040	4802	C	B					DISC				X			E		N	1		7,651,442.17
3040	4802	C	E					DISC				X			E		N	1		-116,974.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1		-11,660,059.10
3040	4902	C	E					DISC				X		E		N			-46,646,429.09
3040	4902	C	E					DISC				X		E		N			-249,265,906.19
3040	4982	C	E					DISC				X		E		N			-338,342.83
3040	4982	C	E					DISC				X		E		N			-345,355.05
Sub-Total, 3040																			-288,579,586.84
3051	4221	D	B			E		DISC				X		E		N	1		20,600.42
3051	4221	D	B			F		DISC				X		E		N	1		79,301,355.03
3051	4221	D	E			F		DISC				X		E		N	1		-37,600,060.60
3051	4221	D	E			E		DISC				X		E		N	1		-8,528.84
3051	4251	D	B			E		DISC				X		E		N	1		38,321.15
3051	4251	D	B			F		DISC				X		E		N	1		61,138,996.07
3051	4251	D	E			F		DISC				X		E		N	1		-7,400,686.15
Sub-Total, 3051																			95,489,997.08
3081	4871	D	E									X		E		N			-42,256,457.13
3081	4971	D	E									X		E		N			-28,679.85
Sub-Total, 3081																			-42,285,136.98
3090	4801	C	E											E		N	1		96,419,114.57
3090	4801	C	E											E		N	1		37,431,132.10
3090	4871	D	E											E		N			-42,256,457.13
3090	4881	C	E											E		N			20,648,337.20
3090	4881	C	E											E		N			499,307.02
3090	4901	C	E											E		N	1		28,850,427.17
3090	4901	C	E											E		N	1		2,028,907.21
3090	4971	D	E											E		N			-28,679.85
3090	4981	C	E											E		N			133,277.45
3090	4981	C	E											E		N			2,352,772.83
Sub-Total, 3090																			146,078,138.57
3091	4221	D	E			F		DISC						E		N	1		-37,600,060.60
3091	4221	D	E			E		DISC						E		N	1		-8,528.84
3091	4251	D	E			F		DISC						E		N	1		-7,400,686.15
Sub-Total, 3091																			-45,009,275.59
3100, Obligated balance, end of year (net)																			=====
																			101,068,862.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-12,142,037.88
4011	4802	C	B					DISC				X			E		N	1		-7,651,442.17
4011	4802	C	E					DISC				X			E		N	1		116,974.63
4011	4802	C	E					DISC				X			E		N	1		11,660,059.10
4011	4902	C	E					DISC				X			E		N			46,646,429.09
4011	4902	C	E					DISC				X			E		N			249,265,906.19
4011	4982	C	E					DISC				X			E		N			338,342.83
4011	4982	C	E					DISC				X			E		N			345,355.05
Sub-Total, 4011																			288,579,586.84	
4020, Disc: Total outlays, gross																			=====	
																			288,579,586.84	
4030	4252	D	E			F		DISC				X			E		N			-95,432,457.07
4033	4252	D	E			E		DISC				X			E		N			-50,392.73
4033	4972	D	E			X		DISC				X			E		N			-4,170,682.77
Sub-Total, 4033																			-4,221,075.50	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-99,653,532.57	
4052	4252	D	E			F		DISC				X			E		N			95,432,457.07
4052	4252	D	E			E		DISC				X			E		N			50,392.73
4052	4972	D	E			X		DISC				X			E		N			4,170,682.77
Sub-Total, 4052																			99,653,532.57	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			99,653,532.57	
4080, Disc: Outlays, net																			=====	
																			188,926,054.27	
4190, Outlays, net (disc. and mand.)																			=====	
																			188,926,054.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		406,106.62
3000	4801	C	B									X		E			N	1		74,965.23
3000	4901	C	B									X		E			N	1		10,112.36
3000	4901	C	B									X		E			N	1		13,059.54
Sub-Total, 3000																			504,243.75	
3010	4221	D	B			F		DISC				X		E			N	1		-74,965.23
3010	4251	D	B			F		DISC				X		E			N	1		-11,611.64
Sub-Total, 3010																			-86,576.87	
3020, Obligated balance, start of year (net)																			=====	
																			417,666.88	
3031	4801	C	B									X		E			N	1		-406,106.62
3031	4801	C	B									X		E			N	1		-74,965.23
3031	4801	C	E									X		E			N	1		388,329.04
3031	4801	C	E									X		E			N	1		67,679.54
3031	4802	C	B					DISC				X		E			N	1		-70,000.00
3031	4802	C	E					DISC				X		E			N	1		70,000.00
3031	4881	C	E									X		E			N			8,741.76
3031	4901	C	B									X		E			N	1		-10,112.36
3031	4901	C	B									X		E			N	1		-13,059.54
3031	4901	D	E									X		E			N	1		-2.00
3031	4902	C	E					DISC				X		E			N			27,987.44
3031	4902	C	E					DISC				X		E			N			17,398.05
3031	4981	C	E									X		E			N			2.00
Sub-Total, 3031																			5,892.08	
3040	4802	C	B					DISC				X		E			N	1		70,000.00
3040	4802	C	E					DISC				X		E			N	1		-70,000.00
3040	4902	C	E					DISC				X		E			N			-27,987.44
3040	4902	C	E					DISC				X		E			N			-17,398.05
Sub-Total, 3040																			-45,385.49	
3051	4221	D	B			F		DISC				X		E			N	1		74,965.23
3051	4221	D	E			F		DISC				X		E			N	1		-43,789.54
3051	4251	D	B			F		DISC				X		E			N	1		11,611.64
Sub-Total, 3051																			42,787.33	
3081	4871	D	E									X		E			N			-72,228.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		388,329.04
3090	4801	C	E												E		N	1		67,679.54
3090	4871	D	E												E		N			-72,228.13
3090	4881	C	E												E		N			8,741.76
3090	4901	D	E												E		N	1		-2.00
3090	4981	C	E												E		N			2.00
Sub-Total, 3090																			392,522.21	
3091	4221	D	E			F		DISC							E		N	1		-43,789.54
3100, Obligated balance, end of year (net)																			=====	
																			348,732.67	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-70,000.00
4011	4802	C	E					DISC				X			E		N	1		70,000.00
4011	4902	C	E					DISC				X			E		N			27,987.44
4011	4902	C	E					DISC				X			E		N			17,398.05
Sub-Total, 4011																			45,385.49	
4020, Disc: Total outlays, gross																			=====	
																			45,385.49	
4030	4252	D	E			F		DISC				X			E		N			-18,897.33
4030	4972	D	E			F		DISC				X			E		N			-4,882.70
Sub-Total, 4030																			-23,780.03	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-23,780.03	
4052	4252	D	E			F		DISC				X			E		N			18,897.33
4052	4972	D	E			F		DISC				X			E		N			4,882.70
Sub-Total, 4052																			23,780.03	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			23,780.03	
4080, Disc: Outlays, net																			=====	
																			21,605.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/08-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	77,661.87
3020, Obligated balance, start of year (net)																				=====
																				77,661.87
3031	4801	C	B									X			E			N	1	-77,661.87
3031	4801	C	E									X			E			N	1	77,661.87
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E			N		-72,627.58
3090	4801	C	E												E			N	1	77,661.87
3090	4871	D	E												E			N		-72,627.58
Sub-Total, 3090																				5,034.29
3100, Obligated balance, end of year (net)																				=====
																				5,034.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,432,670.69
3000	4801	C	B									X			E		N	1		15,005,760.97
3000	4901	C	B									X			E		N	1		3,957,402.63
3000	4901	C	B									X			E		N	1		959,689.57
Sub-Total, 3000																			51,355,523.86	
3010	4221	D	B			F		DISC				X			E		N	1		-15,005,547.43
3010	4251	D	B			E		DISC				X			E		N	1		-3,800.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,587,359.52
Sub-Total, 3010																			-17,596,706.95	
3020, Obligated balance, start of year (net)																			=====	
																			33,758,816.91	
3031	4801	C	B									X			E		N	1		-31,432,670.69
3031	4801	C	B									X			E		N	1		-15,005,760.97
3031	4801	C	E									X			E		N	1		14,631,047.90
3031	4801	C	E									X			E		N	1		6,878,986.49
3031	4802	C	B					DISC				X			E		N	1		-5,734,548.80
3031	4802	D	B					DISC				X			E		N	1		213.54
3031	4802	D	E					DISC				X			E		N	1		-213.54
3031	4802	C	E					DISC				X			E		N	1		3,779,995.50
3031	4881	C	E									X			E		N			62,877.88
3031	4881	C	E									X			E		N			1,653,215.68
3031	4901	C	B									X			E		N	1		-3,957,402.63
3031	4901	C	B									X			E		N	1		-959,689.57
3031	4901	C	E									X			E		N	1		265,779.13
3031	4901	C	E									X			E		N	1		9,898,929.71
3031	4902	C	E					DISC				X			E		N			14,214,209.35
3031	4902	C	E					DISC				X			E		N			8,854,252.53
3031	4981	C	E									X			E		N			12,762.50
3031	4981	C	E									X			E		N			45.15
3031	4982	C	E					DISC				X			E		N			71,542.51
3031	4982	C	E					DISC				X			E		N			1,941.29
Sub-Total, 3031																			3,235,512.96	
3040	4802	C	B					DISC				X			E		N	1		5,734,548.80
3040	4802	D	B					DISC				X			E		N	1		-213.54
3040	4802	D	E					DISC				X			E		N	1		213.54
3040	4802	C	E					DISC				X			E		N	1		-3,779,995.50
3040	4902	C	E					DISC				X			E		N			-14,214,209.35
3040	4902	C	E					DISC				X			E		N			-8,854,252.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N			-71,542.51
3040	4982	C	E					DISC				X			E		N			-1,941.29
Sub-Total, 3040																				-21,187,392.38
3051	4221	D	B			F		DISC				X			E		N	1		15,005,547.43
3051	4221	D	E			F		DISC				X			E		N	1		-6,332,070.00
3051	4251	D	B			E		DISC				X			E		N	1		3,800.00
3051	4251	D	B			F		DISC				X			E		N	1		2,587,359.52
3051	4251	D	E			F		DISC				X			E		N	1		-288,820.06
Sub-Total, 3051																				10,975,816.89
3081	4871	D	E									X			E		N			-13,157,862.64
3090	4801	C	E												E		N	1		14,631,047.90
3090	4801	C	E												E		N	1		6,878,986.49
3090	4871	D	E												E		N			-13,157,862.64
3090	4881	C	E												E		N			62,877.88
3090	4881	C	E												E		N			1,653,215.68
3090	4901	C	E												E		N	1		265,779.13
3090	4901	C	E												E		N	1		9,898,929.71
3090	4981	C	E												E		N			12,762.50
3090	4981	C	E												E		N			45.15
Sub-Total, 3090																				20,245,781.80
3091	4221	D	E			F		DISC							E		N	1		-6,332,070.00
3091	4251	D	E			F		DISC							E		N	1		-288,820.06
Sub-Total, 3091																				-6,620,890.06
3100, Obligated balance, end of year (net)																				=====
																				13,624,891.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-5,734,548.80
4011	4802	D	B					DISC				X			E		N	1		213.54
4011	4802	D	E					DISC				X			E		N	1		-213.54
4011	4802	C	E					DISC				X			E		N	1		3,779,995.50
4011	4902	C	E					DISC				X			E		N			14,214,209.35
4011	4902	C	E					DISC				X			E		N			8,854,252.53
4011	4982	C	E					DISC				X			E		N			71,542.51
4011	4982	C	E					DISC				X			E		N			1,941.29
Sub-Total, 4011																			21,187,392.38	
4020, Disc: Total outlays, gross																			=====	
																			21,187,392.38	
4030	4252	D	E			F		DISC				X			E		N			-10,393,643.29
4030	4972	D	E			F		DISC				X			E		N			-1,745,895.14
Sub-Total, 4030																			-12,139,538.43	
4033	4252	D	E			X		DISC				X			E		N			-3,800.00
4033	4972	D	E			X		DISC				X			E		N			-166,539.49
Sub-Total, 4033																			-170,339.49	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-12,309,877.92	
4052	4252	D	E			F		DISC				X			E		N			10,393,643.29
4052	4252	D	E			X		DISC				X			E		N			3,800.00
4052	4972	D	E			F		DISC				X			E		N			1,745,895.14
4052	4972	D	E			X		DISC				X			E		N			166,539.49
Sub-Total, 4052																			12,309,877.92	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			12,309,877.92	
4080, Disc: Outlays, net																			=====	
																			8,877,514.46	
4190, Outlays, net (disc. and mand.)																			=====	
																			8,877,514.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		49,621.40
3000	4901	C	B									X			E		N	1		2,359.75
Sub-Total, 3000																				51,981.15
3010	4251	D	B			F		DISC				X			E		N	1		-1,066.00
3020, Obligated balance, start of year (net)																				=====
																				50,915.15
3031	4801	C	B									X			E		N	1		-49,621.40
3031	4801	C	E									X			E		N	1		48,283.82
3031	4881	C	E									X			E		N			757.33
3031	4901	C	B									X			E		N	1		-2,359.75
3031	4902	C	E					DISC				X			E		N			3,697.33
Sub-Total, 3031																				757.33
3040	4902	C	E					DISC				X			E		N			-3,697.33
3051	4251	D	B			F		DISC				X			E		N	1		1,066.00
3051	4251	D	E			E		DISC				X			E		N	1		-1,066.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-22,282.12
3090	4801	C	E												E		N	1		48,283.82
3090	4871	D	E												E		N			-22,282.12
3090	4881	C	E												E		N			757.33
Sub-Total, 3090																				26,759.03
3091	4251	D	E			E		DISC							E		N	1		-1,066.00
3100, Obligated balance, end of year (net)																				=====
																				25,693.03

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	<u>3,697.33</u>
4020, Disc: Total outlays, gross																				<u>3,697.33</u>
4080, Disc: Outlays, net																				<u>3,697.33</u>
4190, Outlays, net (disc. and mand.)																				<u>3,697.33</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,401,535.33
3000	4801	C	B									X		E		N	1		9,717,032.05
3000	4901	C	B									X		E		N	1		55,825.23
3000	4901	C	B									X		E		N	1		2,681,926.91
Sub-Total, 3000																			13,856,319.52

3010	4221	D	B			F		DISC				X		E		N	1		-1,401,535.33
3010	4251	D	B			F		DISC				X		E		N	1		-56,823.46
Sub-Total, 3010																			-1,458,358.79

3020, Obligated balance, start of year (net) =====
12,397,960.73

3031	4801	C	B									X		E		N	1		-1,401,535.33
3031	4801	C	B									X		E		N	1		-9,717,032.05
3031	4801	C	E									X		E		N	1		10,425,855.58
3031	4801	C	E									X		E		N	1		1,420,948.38
3031	4802	C	B					DISC				X		E		N	1		-1,032,245.05
3031	4802	C	E					DISC				X		E		N	1		771,350.79
3031	4881	C	E									X		E		N			192,157.27
3031	4901	C	B									X		E		N	1		-55,825.23
3031	4901	C	B									X		E		N	1		-2,681,926.91
3031	4901	D	E									X		E		N	1		-76.13
3031	4901	C	E									X		E		N	1		722,259.51
3031	4902	C	E					DISC				X		E		N			36,488.31
3031	4902	C	E					DISC				X		E		N			1,504,058.29
3031	4981	C	E									X		E		N			175.31
Sub-Total, 3031																			184,652.74

3040	4802	C	B					DISC				X		E		N	1		1,032,245.05
3040	4802	C	E					DISC				X		E		N	1		-771,350.79
3040	4902	C	E					DISC				X		E		N			-36,488.31
3040	4902	C	E					DISC				X		E		N			-1,504,058.29
Sub-Total, 3040																			-1,279,652.34

3051	4221	D	B			F		DISC				X		E		N	1		1,401,535.33
3051	4221	D	E			F		DISC				X		E		N	1		-1,332,021.90
3051	4251	D	B			F		DISC				X		E		N	1		56,823.46
Sub-Total, 3051																			126,336.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,291,101.46
3090	4801	C	E											E		N	1		10,425,855.58
3090	4801	C	E											E		N	1		1,420,948.38
3090	4871	D	E											E		N			-1,291,101.46
3090	4881	C	E											E		N			192,157.27
3090	4901	D	E											E		N	1		-76.13
3090	4901	C	E											E		N	1		722,259.51
3090	4981	C	E											E		N			175.31
Sub-Total, 3090																			11,470,218.46
3091	4221	D	E			F		DISC						E		N	1		-1,332,021.90
3100, Obligated balance, end of year (net)																			=====
																			10,138,196.56

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,032,245.05
4011	4802	C	E					DISC				X		E		N	1		771,350.79
4011	4902	C	E					DISC				X		E		N			36,488.31
4011	4902	C	E					DISC				X		E		N			1,504,058.29
Sub-Total, 4011																			1,279,652.34
4020, Disc: Total outlays, gross																			=====
																			1,279,652.34
4030	4252	D	E			F		DISC				X		E		N			-37,410.41
4030	4972	D	E			F		DISC				X		E		N			-15,078.41
Sub-Total, 4030																			-52,488.82
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-52,488.82
4052	4252	D	E			F		DISC				X		E		N			37,410.41
4052	4972	D	E			F		DISC				X		E		N			15,078.41
Sub-Total, 4052																			52,488.82
4060, Disc: Additional offsets against BA only (total)																			=====
																			52,488.82
4080, Disc: Outlays, net																			=====
																			1,227,163.52

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,227,163.52	

04/16/10
 17:16:33
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,057.71
3020, Obligated balance, start of year (net)																				=====
																				3,057.71

3031	4801	C	B									X			E		N	1		-3,057.71
3031	4801	C	E									X			E		N	1		3,057.71
3031	4802	C	B					DISC				X			E		N	1		-300.00
3031	4902	C	E					DISC				X			E		N			300.00
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		300.00
3040	4902	C	E					DISC				X			E		N			-300.00
Sub-Total, 3040																				0.00

3081	4871	D	E									X			E		N			-3,057.71
3090	4801	C	E												E		N	1		3,057.71
3090	4871	D	E												E		N			-3,057.71
Sub-Total, 3090																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-300.00
4011	4902	C	E					DISC				X			E		N			300.00
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		155,875.38
3000	4801	C	B									X			E		N	1		3,067,266.60
3000	4901	C	B									X			E		N	1		762,521.84
Sub-Total, 3000																			3,985,663.82	
3010	4221	D	B			F		DISC				X			E		N	1		-155,875.38
3010	4251	D	B			F		DISC				X			E		N	1		-3,809.89
Sub-Total, 3010																			-159,685.27	
2020, Obligated balance, start of year (net)																			=====	
																			3,825,978.55	
3031	4801	C	B									X			E		N	1		-155,875.38
3031	4801	C	B									X			E		N	1		-3,067,266.60
3031	4801	C	E									X			E		N	1		3,004,738.16
3031	4801	C	E									X			E		N	1		155,875.38
3031	4802	C	B					DISC				X			E		N	1		-323,564.58
3031	4802	C	E					DISC				X			E		N	1		482,336.85
3031	4881	C	E									X			E		N			127,467.56
3031	4901	C	B									X			E		N	1		-762,521.84
3031	4901	C	E									X			E		N	1		257,378.61
3031	4902	C	E					DISC				X			E		N			384,029.50
3031	4902	C	E					DISC				X			E		N			22,599.61
3031	4981	C	E									X			E		N			1,149.15
3031	4982	C	E					DISC				X			E		N			4,383.11
Sub-Total, 3031																			130,729.53	
3040	4802	C	B					DISC				X			E		N	1		323,564.58
3040	4802	C	E					DISC				X			E		N	1		-482,336.85
3040	4902	C	E					DISC				X			E		N			-384,029.50
3040	4902	C	E					DISC				X			E		N			-22,599.61
3040	4982	C	E					DISC				X			E		N			-4,383.11
Sub-Total, 3040																			-569,784.49	
3051	4221	D	B			F		DISC				X			E		N	1		155,875.38
3051	4221	D	E			F		DISC				X			E		N	1		-109,408.63
3051	4251	D	B			F		DISC				X			E		N	1		3,809.89
Sub-Total, 3051																			50,276.64	
3081	4871	D	E									X			E		N			-1,294,061.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		3,004,738.16
3090	4801	C	E												E		N	1		155,875.38
3090	4871	D	E												E		N			-1,294,061.16
3090	4881	C	E												E		N			127,467.56
3090	4901	C	E												E		N	1		257,378.61
3090	4981	C	E												E		N			1,149.15
Sub-Total, 3090																			2,252,547.70	
3091	4221	D	E			F		DISC							E		N	1		-109,408.63
3100, Obligated balance, end of year (net)																			=====	
																			2,143,139.07	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-323,564.58
4011	4802	C	E					DISC				X			E		N	1		482,336.85
4011	4902	C	E					DISC				X			E		N			384,029.50
4011	4902	C	E					DISC				X			E		N			22,599.61
4011	4982	C	E					DISC				X			E		N			4,383.11
Sub-Total, 4011																			569,784.49	
4020, Disc: Total outlays, gross																			=====	
																			569,784.49	
4030	4222	D	E			F		DISC				X			E		N	1		-573.22
4030	4252	D	E			F		DISC				X			E		N			-22,026.39
4030	4972	D	E			F		DISC				X			E		N			-5,992.95
Sub-Total, 4030																			-28,592.56	
4033	4972	D	E			X		DISC				X			E		N			-5,340.40
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-33,932.96	
4052	4222	D	E			F		DISC				X			E		N	1		573.22
4052	4252	D	E			F		DISC				X			E		N			22,026.39
4052	4972	D	E			X		DISC				X			E		N			5,340.40
4052	4972	D	E			F		DISC				X			E		N			5,992.95
Sub-Total, 4052																			33,932.96	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			33,932.96	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				<u>535,851.53</u>
4190, Outlays, net (disc. and mand.)																				=====
																				<u>535,851.53</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04/05-1100 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4802	C	B					DISC				X			E		N	1		-31,582.25
3031	4902	C	E					DISC				X			E		N			31,582.25
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		31,582.25
3040	4902	C	E					DISC				X			E		N			-31,582.25
Sub-Total, 3040																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-31,582.25
4011	4902	C	E					DISC				X			E		N			31,582.25
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,547,145.19
3000	4901	C	B									X		E		N	1		1,603.75
3000	4901	C	B									X		E		N	1		99,581.68
Sub-Total, 3000																			1,648,330.62

3020, Obligated balance, start of year (net) =====
1,648,330.62

3031	4801	C	B									X		E		N	1		-1,547,145.19
3031	4801	C	E									X		E		N	1		1,549,040.06
3031	4802	C	B					DISC				X		E		N	1		-199,873.00
3031	4802	C	E					DISC				X		E		N	1		66,236.70
3031	4881	C	E									X		E		N			13,551.01
3031	4901	C	B									X		E		N	1		-1,603.75
3031	4901	C	B									X		E		N	1		-99,581.68
3031	4901	C	E									X		E		N	1		1,603.75
3031	4901	C	E									X		E		N	1		1,557.30
3031	4902	C	E					DISC				X		E		N			244,536.28
3031	4981	C	E									X		E		N			469.60
Sub-Total, 3031																			28,791.08

3040	4802	C	B					DISC				X		E		N	1		199,873.00
3040	4802	C	E					DISC				X		E		N	1		-66,236.70
3040	4902	C	E					DISC				X		E		N			-244,536.28
Sub-Total, 3040																			-110,899.98

3081	4871	D	E									X		E		N			-576,230.64
3090	4801	C	E											E		N	1		1,549,040.06
3090	4871	D	E											E		N			-576,230.64
3090	4881	C	E											E		N			13,551.01
3090	4901	C	E											E		N	1		1,603.75
3090	4901	C	E											E		N	1		1,557.30
3090	4981	C	E											E		N			469.60
Sub-Total, 3090																			989,991.08

3100, Obligated balance, end of year (net) =====
989,991.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-199,873.00
4011	4802	C	E					DISC				X			E		N	1		66,236.70
4011	4902	C	E					DISC				X			E		N			244,536.28
Sub-Total, 4011																			110,899.98	
4020, Disc: Total outlays, gross																			110,899.98	
4033	4972	D	E			X		DISC				X			E		N			-754.98
4040, Disc: Offsets against gross BA and outlays (total)																			-754.98	
4052	4972	D	E			X		DISC				X			E		N			754.98
4060, Disc: Additional offsets against BA only (total)																			754.98	
4080, Disc: Outlays, net																			110,145.00	
4190, Outlays, net (disc. and mand.)																			110,145.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,547,650.25
0900	4801	C	E									X			U		N	1		5,337,523.53
0900	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
0900	4802	C	E					DISC BAL				X			U		N	1		945,963.16
0900	4901	C	B									X			U		N	1		-170.48
0900	4901	C	E									X			U		N	1		0.01
0900	4902	C	E					DISC BAL				X			U		N			30,515.50
Sub-Total, 0900																			-2,466.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		6,519,983.43
1000	4801	C	B									X			U		N	1		-5,547,650.25
1000	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
1000	4901	C	B									X			U		N	1		-170.48
Sub-Total, 1000																			203,514.35	
1021	4871	D	E									X			U		N			13,192.94
1050, Unob Bal: Unobligated balance (total)																			=====	
																			216,707.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			216,707.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,547,650.25
3000	4901	C	B									X			U		N	1		170.48
Sub-Total, 3000																				5,547,820.73

3020, Obligated balance, start of year (net) =====
5,547,820.73

3030	4801	C	B									X			U		N	1		-5,547,650.25
3030	4801	C	E									X			U		N	1		5,337,523.53
3030	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
3030	4802	C	E					DISC BAL				X			U		N	1		945,963.16
3030	4901	C	B									X			U		N	1		-170.48
3030	4901	C	E									X			U		N	1		0.01
3030	4902	C	E					DISC BAL				X			U		N			30,515.50
Sub-Total, 3030																				-2,466.88

3040	4802	C	B					DISC BAL				X			U		N	1		768,648.35
3040	4802	C	E					DISC BAL				X			U		N	1		-945,963.16
3040	4902	C	E					DISC BAL				X			U		N			-30,515.50
Sub-Total, 3040																				-207,830.31

3080	4871	D	E									X			U		N			-13,192.94
3090	4801	C	E												U		N	1		5,337,523.53
3090	4871	D	E												U		N			-13,192.94
3090	4901	C	E												U		N	1		0.01
Sub-Total, 3090																				5,324,330.60

3100, Obligated balance, end of year (net) =====
5,324,330.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
4011	4802	C	E					DISC BAL				X			U		N	1		945,963.16
4011	4902	C	E					DISC BAL				X			U		N			30,515.50
Sub-Total, 4011																			207,830.31	
4020, Disc: Total outlays, gross																			===== 207,830.31	
4080, Disc: Outlays, net																			===== 207,830.31	
4190, Outlays, net (disc. and mand.)																			===== 207,830.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,205,158,907.14
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					204,018,112.64
1021, Unob Bal: Recov of prior year unpaid obligations																					6,794,030.44
1050, Unob Bal: Unobligated balance (total)																					210,812,143.08
1100, BA: Disc: Appropriation																					2,019,682,000.00
1121, BA: Disc: Approps transferred from other accounts																					25,755,492.00
1160, BA: Disc: Appropriation (total)																					2,045,437,492.00
1700, BA: Disc: Spending auth: Collected																					131,247,494.71
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					320,660,049.62
1750, BA: Disc: Spending auth: Total																					451,907,544.33
1900, Budget authority total (disc. and mand.)																					2,497,345,036.33
1930, Total budgetary resources avail (disc. and mand.)																					2,708,157,179.41
1940, Unobligated balance expiring (memorandum)																					-1,399,943,148.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 2,497,345,036.33
4010																				861,894,819.67
4011																				367,626,188.87
4020																				===== 1,229,521,008.54
4030																				-238,360,548.88
4033																				-5,299,180.06
4040																				===== -243,659,728.94
4050																				-320,660,049.62
4052																				112,412,234.23
4060																				===== -208,247,815.39
4070																				===== 2,045,437,492.00
4080																				===== 985,861,279.60
4180																				===== 2,045,437,492.00
4190																				===== 985,861,279.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,456,002.30
0900	4801	C	E									X			U		N	1		2,445,524.61
0900	4802	C	B					DISC BAL				X			U		N	1		-147,599.86
0900	4802	C	E					DISC BAL				X			U		N	1		157,562.36
0900	4901	C	B									X			U		N	1		-4,715.11
0900	4901	C	E									X			U		N	1		476.75
0900	4902	C	E					DISC BAL				X			U		N			4,753.55
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,616,695.81
1000	4801	C	B									X			U		N	1		-2,456,002.30
1000	4802	C	B					DISC BAL				X			U		N	1		-147,599.86
1000	4901	C	B									X			U		N	1		-4,715.11
Sub-Total, 1000																			8,378.54	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,378.54	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,378.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,456,002.30
3000	4901	C	B									X			U		N	1		4,715.11
Sub-Total, 3000																				2,460,717.41

3020, Obligated balance, start of year (net) =====
2,460,717.41

3030	4801	C	B									X			U		N	1		-2,456,002.30
3030	4801	C	E									X			U		N	1		2,445,524.61
3030	4802	C	B					DISC BAL				X			U		N	1		-147,599.86
3030	4802	C	E					DISC BAL				X			U		N	1		157,562.36
3030	4901	C	B									X			U		N	1		-4,715.11
3030	4901	C	E									X			U		N	1		476.75
3030	4902	C	E					DISC BAL				X			U		N			4,753.55
Sub-Total, 3030																				0.00

3040	4802	C	B					DISC BAL				X			U		N	1		147,599.86
3040	4802	C	E					DISC BAL				X			U		N	1		-157,562.36
3040	4902	C	E					DISC BAL				X			U		N			-4,753.55
Sub-Total, 3040																				-14,716.05

3090	4801	C	E												U		N	1		2,445,524.61
3090	4901	C	E												U		N	1		476.75
Sub-Total, 3090																				2,446,001.36

3100, Obligated balance, end of year (net) =====
2,446,001.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC	BAL			X			U		N	1		-147,599.86
4011	4802	C	E					DISC	BAL			X			U		N	1		157,562.36
4011	4902	C	E					DISC	BAL			X			U		N			4,753.55
Sub-Total, 4011																			14,716.05	
4020, Disc: Total outlays, gross																				=====
																				14,716.05
4080, Disc: Outlays, net																				=====
																				14,716.05
4190, Outlays, net (disc. and mand.)																				=====
																				14,716.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			8,378.54
1050	Unob Bal: Unobligated balance (total)																			=====
																				8,378.54
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				8,378.54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			2,460,717.41
3020	Obligated balance, start of year (net)																			=====
																				2,460,717.41
3040	Ob Bal: Outlays (gross)																			-14,716.05
3090	Ob Bal: EOY: Unpaid obligations (gross)																			2,446,001.36
3100	Obligated balance, end of year (net)																			=====
																				2,446,001.36

BA & O, Net

4011	Disc: Outlays from balances																			14,716.05
4020	Disc: Total outlays, gross																			=====
																				14,716.05
4080	Disc: Outlays, net																			=====
																				14,716.05
4190	Outlays, net (disc. and mand.)																			=====
																				14,716.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-43,224,924.87
0900	4801	C	E									X			U		N	2		48,879,269.95
0900	4802	C	B					MAND BAL				X			U		N	2		-146,423.04
0900	4802	D	E					MAND BAL				X			U		N	2		-105,539.13
0900	4881	C	E									X			U		N			1,313.29
0900	4901	C	B									X			U		N	2		-12,069,280.19
0900	4901	C	E									X			U		N	2		13,679,875.15
0900	4902	C	E					MAND NEW				X			U		N			73,917,077.24
0900	4902	C	E					MAND BAL				X			U		N			26,378,716.50
0900	4981	C	E									X			U		N			41,285.09
0900	4982	C	E					MAND BAL				X			U		N			27.14
Sub-Total, 0900																			107,351,397.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		143,247,017.51
1000	4801	C	B									X			U		N	2		-43,224,924.87
1000	4802	C	B					MAND BAL				X			U		N	2		-146,423.04
1000	4901	C	B									X			U		N	2		-12,069,280.19
Sub-Total, 1000																			87,806,389.41	
1021	4871	D	E									X			U		N			5,564,886.52
1021	4971	D	E									X			U		N			4,593.00
Sub-Total, 1021																			5,569,479.52	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			93,375,868.93	
1201	4114	D	E	P				MAND				X			U		N	2		101,201,178.62
1260, BA: Mand: Appropriations (total)																			=====	
																			101,201,178.62	
1800	4277	D	E					MAND				X			U		N			13,561.34
1850, BA: Mand: Spending auth: Total																			=====	
																			13,561.34	
1900, Budget authority total (disc. and mand.)																			=====	
																			101,214,739.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				194,590,608.89

Change in Obl Bal

3000	4801	C	B									X			U		N	2		43,224,924.87
3000	4901	C	B									X			U		N	2		12,069,280.19
Sub-Total, 3000																				55,294,205.06
3020, Obligated balance, start of year (net)																				=====
																				55,294,205.06
3030	4801	C	B									X			U		N	2		-43,224,924.87
3030	4801	C	E									X			U		N	2		48,879,269.95
3030	4802	C	B					MAND	BAL			X			U		N	2		-146,423.04
3030	4802	D	E					MAND	BAL			X			U		N	2		-105,539.13
3030	4881	C	E									X			U		N			1,313.29
3030	4901	C	B									X			U		N	2		-12,069,280.19
3030	4901	C	E									X			U		N	2		13,679,875.15
3030	4902	C	E					MAND	NEW			X			U		N			73,917,077.24
3030	4902	C	E					MAND	BAL			X			U		N			26,378,716.50
3030	4981	C	E									X			U		N			41,285.09
3030	4982	C	E					MAND	BAL			X			U		N			27.14
Sub-Total, 3030																				107,351,397.13
3040	4802	C	B					MAND	BAL			X			U		N	2		146,423.04
3040	4802	D	E					MAND	BAL			X			U		N	2		105,539.13
3040	4902	C	E					MAND	NEW			X			U		N			-73,917,077.24
3040	4902	C	E					MAND	BAL			X			U		N			-26,378,716.50
3040	4982	C	E					MAND	BAL			X			U		N			-27.14
Sub-Total, 3040																				-100,043,858.71
3080	4871	D	E									X			U		N			-5,564,886.52
3080	4971	D	E									X			U		N			-4,593.00
Sub-Total, 3080																				-5,569,479.52
3090	4801	C	E												U		N	2		48,879,269.95
3090	4871	D	E												U		N			-5,564,886.52
3090	4881	C	E												U		N			1,313.29
3090	4901	C	E												U		N	2		13,679,875.15
3090	4971	D	E												U		N			-4,593.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												U		N		41,285.09
Sub-Total, 3090																			57,032,263.96
3100, Obligated balance, end of year (net)																			=====
																			57,032,263.96

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			101,214,739.96
4100	4902	C	E					MAND NEW				X			U		N		73,917,077.24
4101	4802	C	B					MAND BAL				X			U		N	2	-146,423.04
4101	4802	D	E					MAND BAL				X			U		N	2	-105,539.13
4101	4902	C	E					MAND BAL				X			U		N		26,378,716.50
4101	4982	C	E					MAND BAL				X			U		N		27.14
Sub-Total, 4101																			26,126,781.47
4110, Mand: Total outlays, gross																			=====
																			100,043,858.71
4120	4277	D	E					MAND				X			U		N		-13,561.34
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-13,561.34
4160, Mand: Budget authority, net																			=====
																			101,201,178.62
4170, Mand: Outlays, net																			=====
																			100,030,297.37
4180, Budget authority, net (disc. and mand.)																			=====
																			101,201,178.62
4190, Outlays, net (disc. and mand.)																			=====
																			100,030,297.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				55,294,205.06
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				55,294,205.06
3020																				=====
3020, Obligated balance, start of year (net)																				55,294,205.06
3030																				107,351,397.13
3030, Ob Bal: Obligations incurred: Unexpired accounts																				107,351,397.13
3040																				-100,043,858.71
3040, Ob Bal: Outlays(gross)																				-100,043,858.71
3080																				-5,569,479.52
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,569,479.52
3090																				57,032,263.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																				57,032,263.96
3100																				=====
3100, Obligated balance, end of year (net)																				57,032,263.96

<u>BA & O, Net</u>																				
4090																				=====
4090, Mand: Budget authority, gross																				101,214,739.96
4100																				73,917,077.24
4100, Mand: Outlays from new authority																				73,917,077.24
4101																				26,126,781.47
4101, Mand: Outlays from balances																				26,126,781.47
4110																				=====
4110, Mand: Total outlays, gross																				100,043,858.71
4120																				-13,561.34
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-13,561.34
4130																				=====
4130, Mand: Offsets against gross BA and outlays (total)																				-13,561.34
4160																				=====
4160, Mand: Budget authority, net																				101,201,178.62
4170																				=====
4170, Mand: Outlays, net																				100,030,297.37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-2,785,680.75
0900	4801	C	E									X		U		Y	1		3,143,803.09
0900	4802	C	B					DISC				X		U		Y	1		-312,896.02
0900	4802	C	E					DISC				X		U		Y	1		312,896.02
0900	4901	D	B									X		U		Y	1		5,909.32
0900	4901	C	E									X		U		Y	1		527,975.91
0900	4902	C	E					DISC				X		U		Y			1,941,572.60
Sub-Total, 0900																			2,833,580.17

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		9,077,524.32
1000	4801	C	B									X		U		Y	1		-2,785,680.75
1000	4802	C	B					DISC				X		U		Y	1		-312,896.02
1000	4901	D	B									X		U		Y	1		5,909.32
Sub-Total, 1000																			5,984,856.87
1021	4871	D	E									X		U		Y			568,310.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,553,166.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,553,166.92
1940	4450	C	E											U		Y			-209,914.95
1940	4510	C	E			S								U		Y			-2,125,457.00
1940	4610	C	E			A								U		Y			-1,357,211.35
1940	4700	C	E			A								U		Y			-158,693.40
Sub-Total, 1940																			-3,851,276.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U			Y	1	2,785,680.75
3000	4901	D	B										X		U			Y	1	-5,909.32
Sub-Total, 3000																				2,779,771.43

3020, Obligated balance, start of year (net) =====
2,779,771.43

3030	4801	C	B										X		U			Y	1	-2,785,680.75
3030	4801	C	E										X		U			Y	1	3,143,803.09
3030	4802	C	B					DISC					X		U			Y	1	-312,896.02
3030	4802	C	E					DISC					X		U			Y	1	312,896.02
3030	4901	D	B										X		U			Y	1	5,909.32
3030	4901	C	E										X		U			Y	1	527,975.91
3030	4902	C	E					DISC					X		U			Y		1,941,572.60
Sub-Total, 3030																				2,833,580.17

3040	4802	C	B					DISC					X		U			Y	1	312,896.02
3040	4802	C	E					DISC					X		U			Y	1	-312,896.02
3040	4902	C	E					DISC					X		U			Y		-1,941,572.60
Sub-Total, 3040																				-1,941,572.60

3080	4871	D	E										X		U			Y		-568,310.05
3090	4801	C	E												U			Y	1	3,143,803.09
3090	4871	D	E												U			Y		-568,310.05
3090	4901	C	E												U			Y	1	527,975.91
Sub-Total, 3090																				3,103,468.95

3100, Obligated balance, end of year (net) =====
3,103,468.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-312,896.02
4011	4802	C	E					DISC				X			U		Y	1		312,896.02
4011	4902	C	E					DISC				X			U		Y			1,941,572.60
Sub-Total, 4011																			1,941,572.60	
4020, Disc: Total outlays, gross																			=====	
																			1,941,572.60	
4080, Disc: Outlays, net																			=====	
																			1,941,572.60	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,941,572.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,975,992.70
0900	4801	C	B									X			U		N	1		-10,215,759.83
0900	4801	C	E									X			U		N	1		10,923,308.53
0900	4801	C	E									X			U		N	1		7,389,324.10
0900	4901	C	B									X			U		N	1		-2,685,955.74
0900	4901	C	B									X			U		N	1		-3,024,388.01
0900	4901	C	E									X			U		N	1		1,636,561.82
0900	4901	C	E									X			U		N	1		1,687,242.89
0900	4902	C	E					DISC BAL				X			U		N			8,583,981.30
0900	4902	C	E					DISC BAL				X			U		N			4,747,778.85
Sub-Total, 0900																			5,066,101.21	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		70,477,159.70
1000	4801	C	B									X			U		N	1		-13,975,992.70
1000	4801	C	B									X			U		N	1		-10,215,759.83
1000	4901	C	B									X			U		N	1		-2,685,955.74
1000	4901	C	B									X			U		N	1		-3,024,388.01
Sub-Total, 1000																			40,575,063.42	
1021	4871	D	E									X			U		N			1,211,624.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			41,786,687.91	
1121	4170	D	E	P				DISC	15	0700		X			U		N			10,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			10,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			51,786,687.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		13,975,992.70
3000	4801	C	B									X		U		N	1		10,215,759.83
3000	4901	C	B									X		U		N	1		2,685,955.74
3000	4901	C	B									X		U		N	1		3,024,388.01
Sub-Total, 3000																			29,902,096.28

3020, Obligated balance, start of year (net) =====
29,902,096.28

3030	4801	C	B									X		U		N	1		-13,975,992.70
3030	4801	C	B									X		U		N	1		-10,215,759.83
3030	4801	C	E									X		U		N	1		10,923,308.53
3030	4801	C	E									X		U		N	1		7,389,324.10
3030	4901	C	B									X		U		N	1		-2,685,955.74
3030	4901	C	B									X		U		N	1		-3,024,388.01
3030	4901	C	E									X		U		N	1		1,636,561.82
3030	4901	C	E									X		U		N	1		1,687,242.89
3030	4902	C	E					DISC BAL				X		U		N			8,583,981.30
3030	4902	C	E					DISC BAL				X		U		N			4,747,778.85
Sub-Total, 3030																			5,066,101.21

3040	4902	C	E					DISC BAL				X		U		N			-8,583,981.30
3040	4902	C	E					DISC BAL				X		U		N			-4,747,778.85
Sub-Total, 3040																			-13,331,760.15

3080	4871	D	E									X		U		N			-1,211,624.49
3090	4801	C	E											U		N	1		10,923,308.53
3090	4801	C	E											U		N	1		7,389,324.10
3090	4871	D	E											U		N			-1,211,624.49
3090	4901	C	E											U		N	1		1,636,561.82
3090	4901	C	E											U		N	1		1,687,242.89
Sub-Total, 3090																			20,424,812.85

3100, Obligated balance, end of year (net) =====
20,424,812.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				10,000,000.00
4011	4902	C	E					DISC	BAL			X			U		N			8,583,981.30
4011	4902	C	E					DISC	BAL			X			U		N			4,747,778.85
Sub-Total, 4011																				13,331,760.15
4020, Disc: Total outlays, gross																				=====
																				13,331,760.15
4070, Disc: Budget authority, net																				=====
																				10,000,000.00
4080, Disc: Outlays, net																				=====
																				13,331,760.15
4180, Budget authority, net (disc. and mand.)																				=====
																				10,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,331,760.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,401,984.46
0900	4801	C	E									X			U		Y	1		1,163,284.13
0900	4901	C	B									X			U		Y	1		-1,614,648.70
0900	4901	C	E									X			U		Y	1		1,685,436.59
0900	4902	C	E					DISC				X			U		Y			3,645,500.21
Sub-Total, 0900																			3,477,587.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		14,419,467.05
1000	4801	C	B									X			U		Y	1		-1,401,984.46
1000	4901	C	B									X			U		Y	1		-1,614,648.70
Sub-Total, 1000																			11,402,833.89	
1021	4871	D	E									X			U		Y			1.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,402,834.89	
1121	4170	D	E	P				DISC	11	0700		X			U		Y			229,022.00
1160, BA: Disc: Appropriation (total)																			=====	
																			229,022.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			229,022.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,631,856.89	
1940	4450	C	E												U		Y			-52,999.00
1940	4510	C	E					S							U		Y			-2,575,998.00
1940	4610	C	E					A							U		Y			-4,590,012.11
1940	4700	C	E					A							U		Y			-988,259.01
Sub-Total, 1940																			-8,207,268.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		Y	1	1,401,984.46
3000	4901	C	B										X			U		Y	1	1,614,648.70
Sub-Total, 3000																				3,016,633.16

3020, Obligated balance, start of year (net) =====
3,016,633.16

3030	4801	C	B										X			U		Y	1	-1,401,984.46
3030	4801	C	E										X			U		Y	1	1,163,284.13
3030	4901	C	B										X			U		Y	1	-1,614,648.70
3030	4901	C	E										X			U		Y	1	1,685,436.59
3030	4902	C	E					DISC					X			U		Y		3,645,500.21
Sub-Total, 3030																				3,477,587.77

3040	4902	C	E					DISC					X			U		Y		-3,645,500.21
3080	4871	D	E										X			U		Y		-1.00
3090	4801	C	E													U		Y	1	1,163,284.13
3090	4871	D	E													U		Y		-1.00
3090	4901	C	E													U		Y	1	1,685,436.59
Sub-Total, 3090																				2,848,719.72

3100, Obligated balance, end of year (net) =====
2,848,719.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				229,022.00
4011	4902	C	E					DISC				X			U		Y			3,645,500.21
4020, Disc: Total outlays, gross																				=====
																				3,645,500.21
4070, Disc: Budget authority, net																				=====
																				229,022.00
4080, Disc: Outlays, net																				=====
																				3,645,500.21
4180, Budget authority, net (disc. and mand.)																				=====
																				229,022.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,645,500.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		126,398,989.33
0900	4801	C	E									X			U		Y	1		26,635,807.20
0900	4802	C	E					DISC				X			U		Y	1		1,027,843.54
0900	4802	C	E					DISC				X			U		Y	1		1,656,672.28
0900	4901	C	E									X			U		Y	1		13,042,733.72
0900	4901	C	E									X			U		Y	1		79,097,683.39
0900	4902	C	E					DISC				X			U		Y			429,235,823.86
0900	4902	C	E					DISC				X			U		Y			13,431,630.79
Sub-Total, 0900																			690,527,184.11	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,114,772,000.00
1120	4170	C	E	P				DISC	15	0700		X			U		Y			-10,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			1,104,772,000.00	
1700	4252	D	E			F		DISC				X			U		Y			7,990,629.96
1701	4221	D	E			F		DISC				X			U		Y	1		26,635,807.20
1701	4251	D	E			F		DISC				X			U		Y	1		19,511,578.09
Sub-Total, 1701																			46,147,385.29	
1750, BA: Disc: Spending auth: Total																			=====	
																			54,138,015.25	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,158,910,015.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,158,910,015.25	
1940	4510	C	E		S										U		Y			-441,607,150.00
1940	4610	C	E		A										U		Y			-41,829,314.12
1940	4700	C	E		A										U		Y			-19,808,351.77
Sub-Total, 1940																			-503,244,815.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		126,398,989.33
3030	4801	C	E									X			U		Y	1		26,635,807.20
3030	4802	C	E					DISC				X			U		Y	1		1,027,843.54
3030	4802	C	E					DISC				X			U		Y	1		1,656,672.28
3030	4901	C	E									X			U		Y	1		13,042,733.72
3030	4901	C	E									X			U		Y	1		79,097,683.39
3030	4902	C	E					DISC				X			U		Y			429,235,823.86
3030	4902	C	E					DISC				X			U		Y			13,431,630.79
Sub-Total, 3030																			690,527,184.11	
3040	4802	C	E					DISC				X			U		Y	1		-1,027,843.54
3040	4802	C	E					DISC				X			U		Y	1		-1,656,672.28
3040	4902	C	E					DISC				X			U		Y			-429,235,823.86
3040	4902	C	E					DISC				X			U		Y			-13,431,630.79
Sub-Total, 3040																			-445,351,970.47	
3050	4221	D	E			F		DISC				X			U		Y	1		-26,635,807.20
3050	4251	D	E			F		DISC				X			U		Y	1		-19,511,578.09
Sub-Total, 3050																			-46,147,385.29	
3090	4801	C	E												U		Y	1		126,398,989.33
3090	4801	C	E												U		Y	1		26,635,807.20
3090	4901	C	E												U		Y	1		13,042,733.72
3090	4901	C	E												U		Y	1		79,097,683.39
Sub-Total, 3090																			245,175,213.64	
3091	4221	D	E			F		DISC							U		Y	1		-26,635,807.20
3091	4251	D	E			F		DISC							U		Y	1		-19,511,578.09
Sub-Total, 3091																			-46,147,385.29	
3100, Obligated balance, end of year (net)																			=====	
																			199,027,828.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,158,910,015.25

4010	4802	C	E					DISC				X			U		Y	1		1,027,843.54
4010	4802	C	E					DISC				X			U		Y	1		1,656,672.28
4010	4902	C	E					DISC				X			U		Y			429,235,823.86
4010	4902	C	E					DISC				X			U		Y			13,431,630.79
Sub-Total, 4010																			445,351,970.47	

4020, Disc: Total outlays, gross =====
445,351,970.47

4030	4252	D	E			F		DISC				X			U		Y			-7,990,629.96
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-7,990,629.96	

4050	4221	D	E			F		DISC				X			U		Y	1		-26,635,807.20
4050	4251	D	E			F		DISC				X			U		Y	1		-19,511,578.09
Sub-Total, 4050																			-46,147,385.29	

4060, Disc: Additional offsets against BA only (total) =====
-46,147,385.29

4070, Disc: Budget authority, net =====
1,104,772,000.00

4080, Disc: Outlays, net =====
437,361,340.51

4180, Budget authority, net (disc. and mand.) =====
1,104,772,000.00

4190, Outlays, net (disc. and mand.) =====
437,361,340.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		32,938.70
3000	4901	C	B									X			E		N	1		666,657.74
Sub-Total, 3000																				699,596.44

3020, Obligated balance, start of year (net) =====
699,596.44

3031	4801	C	B									X			E		N	1		-32,938.70
3031	4801	C	E									X			E		N	1		21,519.29
3031	4901	C	B									X			E		N	1		-666,657.74
3031	4901	C	E									X			E		N	1		514,280.61
3031	4902	C	E					DISC				X			E		N			147,868.22
3031	4981	C	E									X			E		N			96,073.89
Sub-Total, 3031																				80,145.57

3040	4902	C	E					DISC				X			E		N			-147,868.22
3081	4871	D	E									X			E		N			-21,519.29
3081	4971	D	E									X			E		N			-484,227.39
Sub-Total, 3081																				-505,746.68

3090	4801	C	E												E		N	1		21,519.29
3090	4871	D	E												E		N			-21,519.29
3090	4901	C	E												E		N	1		514,280.61
3090	4971	D	E												E		N			-484,227.39
3090	4981	C	E												E		N			96,073.89
Sub-Total, 3090																				126,127.11

3100, Obligated balance, end of year (net) =====
126,127.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	147,868.22
4020, Disc: Total outlays, gross																				=====
																				147,868.22
4033	4972	D	E			X		DISC				X			E				N	-7.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7.99
4052	4972	D	E			X		DISC				X			E				N	7.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				7.99
4080, Disc: Outlays, net																				=====
																				147,860.23
4190, Outlays, net (disc. and mand.)																				=====
																				147,860.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		44,165,574.74
3000	4801	C	B									X			E		N	1		39,113,332.16
3000	4901	C	B									X			E		N	1		77,774,326.37
3000	4901	C	B									X			E		N	1		7,320,056.35
Sub-Total, 3000																			168,373,289.62	
3010	4221	D	B			F		DISC				X			E		N	1		-39,113,332.16
3010	4251	D	B			F		DISC				X			E		N	1		-17,588,546.07
Sub-Total, 3010																			-56,701,878.23	
3020, Obligated balance, start of year (net)																			=====	
																			111,671,411.39	
3031	4801	C	B									X			E		N	1		-44,165,574.74
3031	4801	C	B									X			E		N	1		-39,113,332.16
3031	4801	C	E									X			E		N	1		25,088,279.57
3031	4801	C	E									X			E		N	1		11,262,560.44
3031	4802	C	B					DISC				X			E		N	1		-1,706,044.13
3031	4802	C	E					DISC				X			E		N	1		1,068,590.80
3031	4881	C	E									X			E		N			3,776,941.31
3031	4881	C	E									X			E		N			3,519,011.52
3031	4901	C	B									X			E		N	1		-77,774,326.37
3031	4901	C	B									X			E		N	1		-7,320,056.35
3031	4901	C	E									X			E		N	1		5,139,828.13
3031	4901	C	E									X			E		N	1		1,906,903.77
3031	4902	C	E					DISC				X			E		N			18,747,573.60
3031	4902	C	E					DISC				X			E		N			103,052,653.36
3031	4981	C	E									X			E		N			968,821.22
3031	4981	C	E									X			E		N			41,307,590.84
Sub-Total, 3031																			45,759,420.81	
3040	4802	C	B					DISC				X			E		N	1		1,706,044.13
3040	4802	C	E					DISC				X			E		N	1		-1,068,590.80
3040	4902	C	E					DISC				X			E		N			-18,747,573.60
3040	4902	C	E					DISC				X			E		N			-103,052,653.36
Sub-Total, 3040																			-121,162,773.63	
3051	4221	D	B			F		DISC				X			E		N	1		39,113,332.16
3051	4221	D	E			F		DISC				X			E		N	1		-21,823,369.28
3051	4251	D	B			F		DISC				X			E		N	1		17,588,546.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-11,275,672.06
Sub-Total, 3051																			23,602,836.89
3081	4871	D	E									X		E		N			-12,147,110.94
3081	4971	D	E									X		E		N			-36,584,456.81
Sub-Total, 3081																			-48,731,567.75
3090	4801	C	E											E		N	1		25,088,279.57
3090	4801	C	E											E		N	1		11,262,560.44
3090	4871	D	E											E		N			-12,147,110.94
3090	4881	C	E											E		N			3,776,941.31
3090	4881	C	E											E		N			3,519,011.52
3090	4901	C	E											E		N	1		5,139,828.13
3090	4901	C	E											E		N	1		1,906,903.77
3090	4971	D	E											E		N			-36,584,456.81
3090	4981	C	E											E		N			968,821.22
3090	4981	C	E											E		N			41,307,590.84
Sub-Total, 3090																			44,238,369.05
3091	4221	D	E			F		DISC						E		N	1		-21,823,369.28
3091	4251	D	E			F		DISC						E		N	1		-11,275,672.06
Sub-Total, 3091																			-33,099,041.34
3100, Obligated balance, end of year (net)																			=====
																			11,139,327.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-1,706,044.13
4011	4802	C	E					DISC				X		E		N	1		1,068,590.80
4011	4902	C	E					DISC				X		E		N			18,747,573.60
4011	4902	C	E					DISC				X		E		N			103,052,653.36
Sub-Total, 4011																			121,162,773.63
4020, Disc: Total outlays, gross																			=====
																			121,162,773.63
4030	4252	D	E			F		DISC				X		E		N			-20,457,860.30
4030	4972	D	E			F		DISC				X		E		N			-901,510.84
Sub-Total, 4030																			-21,359,371.14
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-21,359,371.14
4052	4252	D	E			F		DISC				X		E		N			20,457,860.30
4052	4972	D	E			F		DISC				X		E		N			901,510.84
Sub-Total, 4052																			21,359,371.14
4060, Disc: Additional offsets against BA only (total)																			=====
																			21,359,371.14
4080, Disc: Outlays, net																			=====
																			99,803,402.49
4190, Outlays, net (disc. and mand.)																			=====
																			99,803,402.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		88,412.53
3000	4901	C	B									X		E		N	1		14,100.00
Sub-Total, 3000																			102,512.53
3020, Obligated balance, start of year (net)																			=====
																			102,512.53
3031	4801	C	B									X		E		N	1		-88,412.53
3031	4801	C	E									X		E		N	1		88,412.53
3031	4901	C	B									X		E		N	1		-14,100.00
3031	4901	C	E									X		E		N	1		14,100.00
Sub-Total, 3031																			0.00
3081	4871	D	E									X		E		N			-88,412.53
3090	4801	C	E											E		N	1		88,412.53
3090	4871	D	E											E		N			-88,412.53
3090	4901	C	E											E		N	1		14,100.00
Sub-Total, 3090																			14,100.00
3100, Obligated balance, end of year (net)																			=====
																			14,100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,483,507.85
3000	4801	C	B									X		E		N	1		7,756,733.64
3000	4901	C	B									X		E		N	1		2,359,544.05
3000	4901	C	B									X		E		N	1		956,177.37
Sub-Total, 3000																			12,555,962.91
3010	4221	D	B			F		DISC				X		E		N	1		-1,483,507.85
3010	4251	D	B			F		DISC				X		E		N	1		-894,068.44
Sub-Total, 3010																			-2,377,576.29
3020, Obligated balance, start of year (net)																			=====
																			10,178,386.62
3031	4801	C	B									X		E		N	1		-1,483,507.85
3031	4801	C	B									X		E		N	1		-7,756,733.64
3031	4801	C	E									X		E		N	1		6,139,253.65
3031	4801	C	E									X		E		N	1		398,080.75
3031	4802	C	B					DISC				X		E		N	1		-468,834.96
3031	4802	C	E					DISC				X		E		N	1		610,697.94
3031	4881	C	E									X		E		N			924,026.98
3031	4901	C	B									X		E		N	1		-2,359,544.05
3031	4901	C	B									X		E		N	1		-956,177.37
3031	4901	C	E									X		E		N	1		1,465,112.06
3031	4901	C	E									X		E		N	1		262,929.63
3031	4902	C	E					DISC				X		E		N			1,894,229.51
3031	4902	C	E					DISC				X		E		N			1,721,181.51
3031	4981	C	E									X		E		N			180,849.19
3031	4981	C	E									X		E		N			59,492.44
Sub-Total, 3031																			631,055.79
3040	4802	C	B					DISC				X		E		N	1		468,834.96
3040	4802	C	E					DISC				X		E		N	1		-610,697.94
3040	4902	C	E					DISC				X		E		N			-1,894,229.51
3040	4902	C	E					DISC				X		E		N			-1,721,181.51
Sub-Total, 3040																			-3,757,274.00
3051	4221	D	B			F		DISC				X		E		N	1		1,483,507.85
3051	4221	D	E			F		DISC				X		E		N	1		-354,165.91
3051	4251	D	B			F		DISC				X		E		N	1		894,068.44
3051	4251	D	E			F		DISC				X		E		N	1		-264,658.03
Sub-Total, 3051																			1,758,752.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E										X		E			N		-1,937,293.39
3081	4971	D	E										X		E			N		-382,224.80
Sub-Total, 3081																				-2,319,518.19
3090	4801	C	E												E			N	1	6,139,253.65
3090	4801	C	E												E			N	1	398,080.75
3090	4871	D	E												E			N		-1,937,293.39
3090	4881	C	E												E			N		924,026.98
3090	4901	C	E												E			N	1	1,465,112.06
3090	4901	C	E												E			N	1	262,929.63
3090	4971	D	E												E			N		-382,224.80
3090	4981	C	E												E			N		180,849.19
3090	4981	C	E												E			N		59,492.44
Sub-Total, 3090																				7,110,226.51
3091	4221	D	E			F		DISC							E			N	1	-354,165.91
3091	4251	D	E			F		DISC							E			N	1	-264,658.03
Sub-Total, 3091																				-618,823.94
3100, Obligated balance, end of year (net)																				=====
																				6,491,402.57

BA & O, Net

4011	4802	C	B					DISC					X		E			N	1	-468,834.96
4011	4802	C	E					DISC					X		E			N	1	610,697.94
4011	4902	C	E					DISC					X		E			N		1,894,229.51
4011	4902	C	E					DISC					X		E			N		1,721,181.51
Sub-Total, 4011																				3,757,274.00
4020, Disc: Total outlays, gross																				=====
																				3,757,274.00
4030	4252	D	E			F		DISC					X		E			N		-1,716,836.62
4033	4972	D	E			X		DISC					X		E			N		-270.80
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,717,107.42
4052	4252	D	E			F		DISC					X		E			N		1,716,836.62
4052	4972	D	E			X		DISC					X		E			N		270.80
Sub-Total, 4052																				1,717,107.42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
<hr/>																				
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		895.00
3020, Obligated balance, start of year (net)																				===== 895.00
3031	4801	C	B									X			E		N	1		-895.00
3031	4801	C	E									X			E		N	1		895.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-895.00
3090	4801	C	E												E		N	1		895.00
3090	4871	D	E												E		N			-895.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,396,707.28
3000	4901	C	B									X			E		N	1		1,439,226.50
3000	4901	C	B									X			E		N	1		8,316.81
Sub-Total, 3000																			5,844,250.59	
3020, Obligated balance, start of year (net)																			=====	
																			5,844,250.59	
3031	4801	C	B									X			E		N	1		-4,396,707.28
3031	4801	C	E									X			E		N	1		4,483,699.95
3031	4802	C	B					DISC				X			E		N	1		-9,817,894.93
3031	4802	C	B					DISC				X			E		N	1		-8,999,999.96
3031	4802	C	E					DISC				X			E		N	1		8,326,756.02
3031	4802	C	E					DISC				X			E		N	1		7,499,999.98
3031	4881	C	E									X			E		N			48,039.11
3031	4901	C	B									X			E		N	1		-1,439,226.50
3031	4901	C	B									X			E		N	1		-8,316.81
3031	4901	C	E									X			E		N	1		312,468.97
3031	4901	C	E									X			E		N	1		8,316.81
3031	4902	C	E					DISC				X			E		N			1,499,999.98
3031	4902	C	E					DISC				X			E		N			2,531,750.74
3031	4981	C	E									X			E		N			72,422.45
Sub-Total, 3031																			121,308.53	
3040	4802	C	B					DISC				X			E		N	1		9,817,894.93
3040	4802	C	B					DISC				X			E		N	1		8,999,999.96
3040	4802	C	E					DISC				X			E		N	1		-8,326,756.02
3040	4802	C	E					DISC				X			E		N	1		-7,499,999.98
3040	4902	C	E					DISC				X			E		N			-1,499,999.98
3040	4902	C	E					DISC				X			E		N			-2,531,750.74
Sub-Total, 3040																			-1,040,611.83	
3081	4871	D	E									X			E		N			-1,303,650.49
3081	4971	D	E									X			E		N			-50,245.32
Sub-Total, 3081																			-1,353,895.81	
3090	4801	C	E												E		N	1		4,483,699.95
3090	4871	D	E												E		N			-1,303,650.49
3090	4881	C	E												E		N			48,039.11
3090	4901	C	E												E		N	1		312,468.97
3090	4901	C	E												E		N	1		8,316.81
3090	4971	D	E												E		N			-50,245.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E											E		N			72,422.45
Sub-Total, 3090																			3,571,051.48
3100, Obligated balance, end of year (net)																			=====
																			3,571,051.48

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-9,817,894.93
4011	4802	C	B					DISC				X		E		N	1		-8,999,999.96
4011	4802	C	E					DISC				X		E		N	1		8,326,756.02
4011	4802	C	E					DISC				X		E		N	1		7,499,999.98
4011	4902	C	E					DISC				X		E		N			1,499,999.98
4011	4902	C	E					DISC				X		E		N			2,531,750.74
Sub-Total, 4011																			1,040,611.83
4020, Disc: Total outlays, gross																			=====
																			1,040,611.83
4030	4252	C	E			F		DISC				X		E		N			8,316.81
4030	4972	D	E			F		DISC				X		E		N			-21,976.21
Sub-Total, 4030																			-13,659.40
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-13,659.40
4052	4252	C	E			F		DISC				X		E		N			-8,316.81
4052	4972	D	E			F		DISC				X		E		N			21,976.21
Sub-Total, 4052																			13,659.40
4060, Disc: Additional offsets against BA only (total)																			=====
																			13,659.40
4080, Disc: Outlays, net																			=====
																			1,026,952.43
4190, Outlays, net (disc. and mand.)																			=====
																			1,026,952.43

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 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		479,014.90
3000	4901	C	B									X			E		N	1		625,349.02
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																				1,104,363.93
3010	4251	D	B			F		DISC				X			E		N	1		-129,739.00
3020, Obligated balance, start of year (net)																				=====
																				974,624.93
3031	4801	C	B									X			E		N	1		-479,014.90
3031	4801	C	E									X			E		N	1		463,975.35
3031	4802	C	B					DISC				X			E		N	1		-131,284.86
3031	4802	D	E					DISC				X			E		N	1		-413,503.43
3031	4881	C	E									X			E		N			6,964.91
3031	4901	C	B									X			E		N	1		-625,349.02
3031	4901	C	B									X			E		N	1		-0.01
3031	4901	C	E									X			E		N	1		464,617.21
3031	4901	C	E									X			E		N	1		0.01
3031	4902	C	E					DISC				X			E		N			719,331.98
3031	4902	D	E					DISC				X			E		N			-37.02
3031	4981	C	E									X			E		N			94,685.51
Sub-Total, 3031																				100,385.73
3040	4802	C	B					DISC				X			E		N	1		131,284.86
3040	4802	D	E					DISC				X			E		N	1		413,503.43
3040	4902	C	E					DISC				X			E		N			-719,331.98
3040	4902	D	E					DISC				X			E		N			37.02
Sub-Total, 3040																				-174,506.67
3051	4251	D	B			F		DISC				X			E		N	1		129,739.00
3081	4871	D	E									X			E		N			-159,600.94
3081	4971	D	E									X			E		N			-14,431.88
Sub-Total, 3081																				-174,032.82
3090	4801	C	E												E		N	1		463,975.35
3090	4871	D	E												E		N			-159,600.94
3090	4881	C	E												E		N			6,964.91
3090	4901	C	E												E		N	1		464,617.21
3090	4901	C	E												E		N	1		0.01
3090	4971	D	E												E		N			-14,431.88

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 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E													E		N		94,685.51
Sub-Total, 3090																				856,210.17
3100, Obligated balance, end of year (net)																				=====
																				856,210.17

BA & O, Net

4011	4802	C	B					DISC				X				E		N	1	-131,284.86
4011	4802	D	E					DISC				X				E		N	1	-413,503.43
4011	4902	C	E					DISC				X				E		N		719,331.98
4011	4902	D	E					DISC				X				E		N		-37.02
Sub-Total, 4011																				174,506.67
4020, Disc: Total outlays, gross																				=====
																				174,506.67
4030	4252	D	E			F		DISC				X				E		N		-129,701.98
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-129,701.98
4052	4252	D	E			F		DISC				X				E		N		129,701.98
4060, Disc: Additional offsets against BA only (total)																				=====
																				129,701.98
4080, Disc: Outlays, net																				=====
																				44,804.69
4190, Outlays, net (disc. and mand.)																				=====
																				44,804.69

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		467,077.45
3000	4901	C	B									X		E		N	1		312,243.81
Sub-Total, 3000																			779,321.26

3020, Obligated balance, start of year (net) =====
779,321.26

3031	4801	C	B									X		E		N	1		-467,077.45
3031	4801	C	E									X		E		N	1		219,153.80
3031	4881	C	E									X		E		N			781.78
3031	4901	C	B									X		E		N	1		-312,243.81
3031	4901	C	E									X		E		N	1		337,142.56
3031	4902	C	E					DISC				X		E		N			154,971.06
3031	4981	C	E									X		E		N			67,736.66
Sub-Total, 3031																			464.60

3040	4902	C	E					DISC				X		E		N			-154,971.06
3081	4871	D	E									X		E		N			-78,538.96
3081	4971	D	E									X		E		N			-10,881.99
Sub-Total, 3081																			-89,420.95

3090	4801	C	E											E		N	1		219,153.80
3090	4871	D	E											E		N			-78,538.96
3090	4881	C	E											E		N			781.78
3090	4901	C	E											E		N	1		337,142.56
3090	4971	D	E											E		N			-10,881.99
3090	4981	C	E											E		N			67,736.66
Sub-Total, 3090																			535,393.85

3100, Obligated balance, end of year (net) =====
535,393.85

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Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	154,971.06
4020, Disc: Total outlays, gross																				
																			=====	
																			154,971.06	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			154,971.06	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			154,971.06	

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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 701,904,453.26

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	57,962,754.18
1021, Unob Bal: Recov of prior year unpaid obligations	1,779,935.54
1050, Unob Bal: Unobligated balance (total)	=====
	59,742,689.72
1100, BA: Disc: Appropriation	1,114,772,000.00
1120, BA: Disc: Approps transferred to other accounts	-10,000,000.00
1121, BA: Disc: Approps transferred from other accounts	10,229,022.00
1160, BA: Disc: Appropriation (total)	=====
	1,115,001,022.00
1700, BA: Disc: Spending auth: Collected	7,990,629.96
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,147,385.29
1750, BA: Disc: Spending auth: Total	=====
	54,138,015.25
1900, Budget authority total (disc. and mand.)	=====
	1,169,139,037.25
1930, Total budgetary resources avail (disc. and mand.)	=====
	1,228,881,726.97
1940, Unobligated balance expiring (memorandum)	-515,303,360.71

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 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,169,139,037.25
4010																				445,351,970.47
4011																				145,356,838.37
4020																				===== 590,708,808.84
4030																				-31,210,199.10
4033																				-278.79
4040																				===== -31,210,477.89
4050																				-46,147,385.29
4052																				23,219,847.93
4060																				===== -22,927,537.36
4070																				===== 1,115,001,022.00
4080																				===== 559,498,330.95
4180																				===== 1,115,001,022.00
4190																				===== 559,498,330.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,272,944.69
0900	4801	C	E									X			U		N	1		2,743,587.34
0900	4901	C	B									X			U		N	1		-1,898,094.20
0900	4901	C	E									X			U		N	1		974,845.10
0900	4902	C	E					DISC	BAL			X			U		N			9,452,606.45
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,171,038.89
1000	4801	C	B									X			U		N	1		-11,272,944.69
1000	4901	C	B									X			U		N	1		-1,898,094.20
Sub-Total, 1000																			0.00	
1100	4119	D	E	P				DISC				X	X		U		N	1		6,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			6,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		11,272,944.69
3000	4901	C	B									X		U		N	1		1,898,094.20
Sub-Total, 3000																			13,171,038.89

3020, Obligated balance, start of year (net) =====
13,171,038.89

3030	4801	C	B									X		U		N	1		-11,272,944.69
3030	4801	C	E									X		U		N	1		2,743,587.34
3030	4901	C	B									X		U		N	1		-1,898,094.20
3030	4901	C	E									X		U		N	1		974,845.10
3030	4902	C	E					DISC BAL				X		U		N			9,452,606.45
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC BAL				X		U		N			-9,452,606.45
3090	4801	C	E											U		N	1		2,743,587.34
3090	4901	C	E											U		N	1		974,845.10
Sub-Total, 3090																			3,718,432.44

3100, Obligated balance, end of year (net) =====
3,718,432.44

BA & O, Net

4000, Disc: Budget authority, gross =====
6,000,000.00

4011	4902	C	E					DISC BAL				X		U		N			9,452,606.45
4020, Disc: Total outlays, gross																			=====
																			9,452,606.45

4070, Disc: Budget authority, net =====
6,000,000.00

4080, Disc: Outlays, net =====
9,452,606.45

4180, Budget authority, net (disc. and mand.) =====
6,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			9,452,606.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1100	BA: Disc: Appropriation																			6,000,000.00
1160	BA: Disc: Appropriation (total)																			=====
																				6,000,000.00
1900	Budget authority total (disc. and mand.)																			=====
																				6,000,000.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				6,000,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			13,171,038.89
3020	Obligated balance, start of year (net)																			=====
																				13,171,038.89
3040	Ob Bal: Outlays (gross)																			-9,452,606.45
3090	Ob Bal: EOY: Unpaid obligations (gross)																			3,718,432.44
3100	Obligated balance, end of year (net)																			=====
																				3,718,432.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 6,000,000.00
<hr/>																				
4011																				9,452,606.45
4020																				===== 9,452,606.45
<hr/>																				
4070																				===== 6,000,000.00
<hr/>																				
4080																				===== 9,452,606.45
<hr/>																				
4180																				===== 6,000,000.00
<hr/>																				
4190																				===== 9,452,606.45
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-20,998.47
0900	4902	C	E					DISC	BAL			X			U		N			20,998.47
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,049,832.32
1000	4901	C	B									X			U		N	1		-20,998.47
Sub-Total, 1000																				1,028,833.85
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,028,833.85

Change in Obl Bal

3000	4901	C	B									X			U		N	1		20,998.47
3020, Obligated balance, start of year (net)																				=====
																				20,998.47
3030	4901	C	B									X			U		N	1		-20,998.47
3030	4902	C	E					DISC	BAL			X			U		N			20,998.47
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC	BAL			X			U		N			-20,998.47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U					20,998.47
4020, Disc: Total outlays, gross																				
																			=====	
																			20,998.47	
4080, Disc: Outlays, net																				
																			=====	
																			20,998.47	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			20,998.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Violent Crime Reduction Program
 Treasury Account:
 Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			1,028,833.85
1050	Unob Bal: Unobligated balance (total)																			=====
																				1,028,833.85
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				1,028,833.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			20,998.47
3020	Obligated balance, start of year (net)																			=====
																				20,998.47
3040	Ob Bal: Outlays (gross)																			-20,998.47

BA & O, Net

4011	Disc: Outlays from balances																			20,998.47
4020	Disc: Total outlays, gross																			=====
																				20,998.47
4080	Disc: Outlays, net																			=====
																				20,998.47
4190	Outlays, net (disc. and mand.)																			=====
																				20,998.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-64,262.98
0900	4801	C	E									X			U		N	1		334,985.27
0900	4901	C	B									X			U		N	1		-172.00
0900	4901	C	E									X			U		N	1		3,246.28
0900	4902	D	E					DISC BAL				X			U		N			-172.00
0900	4902	C	E					DISC BAL				X			U		N			85,162.65
Sub-Total, 0900																			358,787.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		143,498.94
1000	4221	D	B				E	DISC				X			U		N	1		284,082.19
1000	4222	D	B				E	DISC				X			U		N	1		1,070,845.54
1000	4801	C	B									X			U		N	1		-64,262.98
1000	4901	C	B									X			U		N	1		-172.00
Sub-Total, 1000																			1,433,991.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,433,991.69	
1700	4222	D	B				E	DISC				X			U		N	1		-1,070,845.54
1700	4222	D	E				E	DISC				X			U		N	1		982,780.61
1700	4252	D	E				E	DISC				X			U		N			88,064.93
Sub-Total, 1700																			0.00	
1701	4221	D	B				E	DISC				X			U		N	1		-284,082.19
1701	4221	D	E				E	DISC				X			U		N	1		284,082.19
Sub-Total, 1701																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,433,991.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			U		N	1		64,262.98
3000	4901	C	B									X			U		N	1		172.00
Sub-Total, 3000																				64,434.98
3010	4221	D	B			E		DISC				X			U		N	1		-284,082.19
3020, Obligated balance, start of year (net)																				=====
																				-219,647.21
3030	4801	C	B									X			U		N	1		-64,262.98
3030	4801	C	E									X			U		N	1		334,985.27
3030	4901	C	B									X			U		N	1		-172.00
3030	4901	C	E									X			U		N	1		3,246.28
3030	4902	D	E					DISC BAL				X			U		N			-172.00
3030	4902	C	E					DISC BAL				X			U		N			85,162.65
Sub-Total, 3030																				358,787.22
3040	4902	D	E					DISC BAL				X			U		N			172.00
3040	4902	C	E					DISC BAL				X			U		N			-85,162.65
Sub-Total, 3040																				-84,990.65
3050	4221	D	B			E		DISC				X			U		N	1		284,082.19
3050	4221	D	E			E		DISC				X			U		N	1		-284,082.19
Sub-Total, 3050																				0.00
3090	4801	C	E												U		N	1		334,985.27
3090	4901	C	E												U		N	1		3,246.28
Sub-Total, 3090																				338,231.55
3091	4221	D	E			E		DISC							U		N	1		-284,082.19
3100, Obligated balance, end of year (net)																				=====
																				54,149.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC	BAL			X			U		N			-172.00
4011	4902	C	E					DISC	BAL			X			U		N			85,162.65
Sub-Total, 4011																				84,990.65
4020, Disc: Total outlays, gross																				=====
																				84,990.65
4033	4222	D	B			E		DISC				X			U		N	1		1,070,845.54
4033	4222	D	E			E		DISC				X			U		N	1		-982,780.61
4033	4252	D	E			E		DISC				X			U		N			-88,064.93
Sub-Total, 4033																				0.00
4050	4221	D	B			E		DISC				X			U		N	1		284,082.19
4050	4221	D	E			E		DISC				X			U		N	1		-284,082.19
Sub-Total, 4050																				0.00
4080, Disc: Outlays, net																				=====
																				84,990.65
4190, Outlays, net (disc. and mand.)																				=====
																				84,990.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		321,123,741.56
0900	4802	C	E					DISC				X		U		Y	1		7,836,222.79
0900	4901	C	E									X		U		Y	1		464,373,473.89
0900	4902	C	E					DISC				X		U		Y			2,350,941,858.89
0900	4902	C	E					DISC				X		U		Y			19,981,388.50
Sub-Total, 0900																			3,164,256,685.63

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		6,086,231,000.00
1120	4175	C	E	P				DISC	75	1060		X		U		Y			-69,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			6,017,231,000.00
1700	4252	D	E			E		DISC				X		U		Y			13,873,598.19
1701	4221	D	E			E		DISC				X		U		Y	1		15,018,611.50
1701	4251	D	E			E		DISC				X		U		Y	1		6,107,790.31
Sub-Total, 1701																			21,126,401.81
1750, BA: Disc: Spending auth: Total																			=====
																			35,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			6,052,231,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,052,231,000.00
1940	4510	C	E		A									U		Y			-67,767,700.00
1940	4610	C	E		A									U		Y			-77,358,614.37
Sub-Total, 1940																			-145,126,314.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		321,123,741.56
3030	4802	C	E					DISC				X			U		Y	1		7,836,222.79
3030	4901	C	E									X			U		Y	1		464,373,473.89
3030	4902	C	E					DISC				X			U		Y			2,350,941,858.89
3030	4902	C	E					DISC				X			U		Y			19,981,388.50
Sub-Total, 3030																			3,164,256,685.63	
3040	4802	C	E					DISC				X			U		Y	1		-7,836,222.79
3040	4902	C	E					DISC				X			U		Y			-2,350,941,858.89
3040	4902	C	E					DISC				X			U		Y			-19,981,388.50
Sub-Total, 3040																			-2,378,759,470.18	
3050	4221	D	E			E		DISC				X			U		Y	1		-15,018,611.50
3050	4251	D	E			E		DISC				X			U		Y	1		-6,107,790.31
Sub-Total, 3050																			-21,126,401.81	
3090	4801	C	E												U		Y	1		321,123,741.56
3090	4901	C	E												U		Y	1		464,373,473.89
Sub-Total, 3090																			785,497,215.45	
3091	4221	D	E			E		DISC							U		Y	1		-15,018,611.50
3091	4251	D	E			E		DISC							U		Y	1		-6,107,790.31
Sub-Total, 3091																			-21,126,401.81	
3100, Obligated balance, end of year (net)																			=====	
																			764,370,813.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
6,052,231,000.00																			
4010	4802	C	E					DISC				X		U		Y	1		7,836,222.79
4010	4902	C	E					DISC				X		U		Y			2,350,941,858.89
4010	4902	C	E					DISC				X		U		Y			19,981,388.50
Sub-Total, 4010																			
2,378,759,470.18																			
4020, Disc: Total outlays, gross																			
=====																			
2,378,759,470.18																			
4033	4252	D	E			E		DISC				X		U		Y			-13,873,598.19
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-13,873,598.19																			
4050	4221	D	E			E		DISC				X		U		Y	1		-15,018,611.50
4050	4251	D	E			E		DISC				X		U		Y	1		-6,107,790.31
Sub-Total, 4050																			
-21,126,401.81																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-21,126,401.81																			
4070, Disc: Budget authority, net																			
=====																			
6,017,231,000.00																			
4080, Disc: Outlays, net																			
=====																			
2,364,885,871.99																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
6,017,231,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
2,364,885,871.99																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		458,978.85
3000	4901	C	B									X		E		N	1		578,701.72
Sub-Total, 3000																			1,037,680.57

3020, Obligated balance, start of year (net) =====
1,037,680.57

3031	4801	C	B									X		E		N	1		-458,978.85
3031	4801	D	E									X		E		N	1		-1,983,495.78
3031	4881	C	E									X		E		N			1,999,607.18
3031	4901	C	B									X		E		N	1		-578,701.72
3031	4901	C	E									X		E		N	1		40,216.90
3031	4902	C	E					DISC				X		E		N			2,980,959.45
Sub-Total, 3031																			1,999,607.18

3040	4902	C	E					DISC				X		E		N			-2,980,959.45
3090	4801	D	E											E		N	1		-1,983,495.78
3090	4881	C	E											E		N			1,999,607.18
3090	4901	C	E											E		N	1		40,216.90
Sub-Total, 3090																			56,328.30

3100, Obligated balance, end of year (net) =====
56,328.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					2,980,959.45
4020, Disc: Total outlays, gross																				=====
																				2,980,959.45
4080, Disc: Outlays, net																				=====
																				2,980,959.45
4190, Outlays, net (disc. and mand.)																				=====
																				2,980,959.45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		132,017,763.15
3000	4901	C	B									X		E		N	1		473,805,323.75
Sub-Total, 3000																			605,823,086.90
3010	4251	D	B			E		DISC				X		E		N	1		-3,843,296.97
3020, Obligated balance, start of year (net)																			=====
																			601,979,789.93
3031	4801	C	B									X		E		N	1		-132,017,763.15
3031	4801	C	E									X		E		N	1		24,470,962.16
3031	4802	C	B					DISC				X		E		N	1		-5,308,449.34
3031	4802	D	E					DISC				X		E		N	1		-2,136,384.43
3031	4901	C	B									X		E		N	1		-473,805,323.75
3031	4901	C	E									X		E		N	1		34,582,466.12
3031	4902	C	E					DISC				X		E		N			554,214,492.39
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		5,308,449.34
3040	4802	D	E					DISC				X		E		N	1		2,136,384.43
3040	4902	C	E					DISC				X		E		N			-554,214,492.39
Sub-Total, 3040																			-546,769,658.62
3051	4251	D	B			E		DISC				X		E		N	1		3,843,296.97
3051	4251	D	E			E		DISC				X		E		N	1		-779,215.33
Sub-Total, 3051																			3,064,081.64
3081	4871	D	E									X		E		N			-336,117.01
3090	4801	C	E											E		N	1		24,470,962.16
3090	4871	D	E											E		N			-336,117.01
3090	4901	C	E											E		N	1		34,582,466.12
Sub-Total, 3090																			58,717,311.27
3091	4251	D	E			E		DISC						E		N	1		-779,215.33
3100, Obligated balance, end of year (net)																			=====
																			57,938,095.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-5,308,449.34
4011	4802	D	E					DISC				X			E		N	1		-2,136,384.43
4011	4902	C	E					DISC				X			E		N			554,214,492.39
	Sub-Total, 4011																			546,769,658.62
4020, Disc: Total outlays, gross																				=====
																				546,769,658.62
4033	4252	D	E			E		DISC				X			E		N			-3,064,081.64
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,064,081.64
4052	4252	D	E			E		DISC				X			E		N			3,064,081.64
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,064,081.64
4080, Disc: Outlays, net																				=====
																				543,705,576.98
4190, Outlays, net (disc. and mand.)																				=====
																				543,705,576.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		6,730.00
3000	4901	C	B									X			E		N	1		32,041.96
Sub-Total, 3000																				38,771.96
3020, Obligated balance, start of year (net)																				=====
																				38,771.96
3031	4801	C	B									X			E		N	1		-6,730.00
3031	4801	C	E					DISC				X			E		N	1		1,005.22
3031	4901	C	B									X			E		N	1		-32,041.96
3031	4901	C	E					DISC				X			E		N	1		37,176.04
3031	4902	C	E					DISC				X			E		N			590.70
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-590.70
3081	4871	D	E									X			E		N			-1,005.22
3090	4801	C	E					DISC							E		N	1		1,005.22
3090	4871	D	E												E		N			-1,005.22
3090	4901	C	E					DISC							E		N	1		37,176.04
Sub-Total, 3090																				37,176.04
3100, Obligated balance, end of year (net)																				=====
																				37,176.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	590.70
4020, Disc: Total outlays, gross																				=====
																				590.70
4080, Disc: Outlays, net																				=====
																				590.70
4190, Outlays, net (disc. and mand.)																				=====
																				590.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		5,681,517.64
3000	4901	C	B									X		E		N	1		9,211,082.37
Sub-Total, 3000																			14,892,600.01
3010	4251	D	B			E		DISC				X		E		N	1		-798,960.76
3020, Obligated balance, start of year (net)																			=====
																			14,093,639.25
3031	4801	C	B									X		E		N	1		-5,681,517.64
3031	4801	C	E									X		E		N	1		1,014,296.31
3031	4802	D	B					DISC				X		E		N	1		396,704.94
3031	4802	D	E					DISC				X		E		N	1		-635,869.38
3031	4881	C	E									X		E		N			4,280,753.79
3031	4901	C	B									X		E		N	1		-9,211,082.37
3031	4901	C	E									X		E		N	1		5,066,153.53
3031	4902	C	E					DISC				X		E		N			9,051,314.61
Sub-Total, 3031																			4,280,753.79
3040	4802	D	B					DISC				X		E		N	1		-396,704.94
3040	4802	D	E					DISC				X		E		N	1		635,869.38
3040	4902	C	E					DISC				X		E		N			-9,051,314.61
Sub-Total, 3040																			-8,812,150.17
3051	4251	D	B			E		DISC				X		E		N	1		798,960.76
3051	4251	D	E			E		DISC				X		E		N	1		-786,957.82
Sub-Total, 3051																			12,002.94
3090	4801	C	E											E		N	1		1,014,296.31
3090	4881	C	E											E		N			4,280,753.79
3090	4901	C	E											E		N	1		5,066,153.53
Sub-Total, 3090																			10,361,203.63
3091	4251	D	E			E		DISC						E		N	1		-786,957.82
3100, Obligated balance, end of year (net)																			=====
																			9,574,245.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		396,704.94
4011	4802	D	E					DISC				X			E		N	1		-635,869.38
4011	4902	C	E					DISC				X			E		N			9,051,314.61
Sub-Total, 4011																			8,812,150.17	
4020, Disc: Total outlays, gross																			8,812,150.17	
4033	4252	D	E			E		DISC				X			E		N			-12,002.94
4040, Disc: Offsets against gross BA and outlays (total)																			-12,002.94	
4052	4252	D	E			E		DISC				X			E		N			12,002.94
4060, Disc: Additional offsets against BA only (total)																			12,002.94	
4080, Disc: Outlays, net																			8,800,147.23	
4190, Outlays, net (disc. and mand.)																			8,800,147.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		5,876,976.24
3000	4901	C	B									X			E		N	1		2,326,286.63
Sub-Total, 3000																				8,203,262.87
3010	4251	D	B			E		DISC				X			E		N	1		-822,765.95
3020, Obligated balance, start of year (net)																				=====
																				7,380,496.92
3031	4801	C	B									X			E		N	1		-5,876,976.24
3031	4801	D	E									X			E		N	1		-338,067.20
3031	4802	D	B					DISC				X			E		N	1		4,202,441.73
3031	4802	D	E					DISC				X			E		N	1		-4,186,347.02
3031	4881	C	E									X			E		N			5,032,621.36
3031	4901	C	B									X			E		N	1		-2,326,286.63
3031	4901	C	E									X			E		N	1		2,322,043.49
3031	4902	C	E					DISC				X			E		N			6,203,191.87
Sub-Total, 3031																				5,032,621.36
3040	4802	D	B					DISC				X			E		N	1		-4,202,441.73
3040	4802	D	E					DISC				X			E		N	1		4,186,347.02
3040	4902	C	E					DISC				X			E		N			-6,203,191.87
Sub-Total, 3040																				-6,219,286.58
3051	4251	D	B			E		DISC				X			E		N	1		822,765.95
3051	4251	D	E			E		DISC				X			E		N	1		-801,659.09
Sub-Total, 3051																				21,106.86
3090	4801	D	E												E		N	1		-338,067.20
3090	4881	C	E												E		N			5,032,621.36
3090	4901	C	E												E		N	1		2,322,043.49
Sub-Total, 3090																				7,016,597.65
3091	4251	D	E			E		DISC							E		N	1		-801,659.09
3100, Obligated balance, end of year (net)																				=====
																				6,214,938.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		4,202,441.73
4011	4802	D	E					DISC				X			E		N	1		-4,186,347.02
4011	4902	C	E					DISC				X			E		N			6,203,191.87
Sub-Total, 4011																			6,219,286.58	
4020, Disc: Total outlays, gross																			6,219,286.58	
4033	4252	D	E			E		DISC				X			E		N			-21,106.86
4040, Disc: Offsets against gross BA and outlays (total)																			-21,106.86	
4052	4252	D	E			E		DISC				X			E		N			21,106.86
4060, Disc: Additional offsets against BA only (total)																			21,106.86	
4080, Disc: Outlays, net																			6,198,179.72	
4190, Outlays, net (disc. and mand.)																			6,198,179.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,067,852.99
3000	4901	C	B									X			E		N	1		361,071.36
Sub-Total, 3000																				4,428,924.35
3010	4251	D	B			E		DISC				X			E		N	1		-848,847.27
3020, Obligated balance, start of year (net)																				=====
																				3,580,077.08
3031	4801	C	B									X			E		N	1		-4,067,852.99
3031	4801	C	E									X			E		N	1		519,571.93
3031	4802	D	B					DISC				X			E		N	1		2,900,517.36
3031	4802	D	E					DISC				X			E		N	1		-3,162,834.52
3031	4881	C	E									X			E		N			3,793,126.28
3031	4901	C	B									X			E		N	1		-361,071.36
3031	4901	C	E									X			E		N	1		262,285.11
3031	4902	C	E					DISC				X			E		N			3,909,384.47
Sub-Total, 3031																				3,793,126.28
3040	4802	D	B					DISC				X			E		N	1		-2,900,517.36
3040	4802	D	E					DISC				X			E		N	1		3,162,834.52
3040	4902	C	E					DISC				X			E		N			-3,909,384.47
Sub-Total, 3040																				-3,647,067.31
3051	4251	D	B			E		DISC				X			E		N	1		848,847.27
3051	4251	D	E			E		DISC				X			E		N	1		-807,716.57
Sub-Total, 3051																				41,130.70
3090	4801	C	E												E		N	1		519,571.93
3090	4881	C	E												E		N			3,793,126.28
3090	4901	C	E												E		N	1		262,285.11
Sub-Total, 3090																				4,574,983.32
3091	4251	D	E			E		DISC							E		N	1		-807,716.57
3100, Obligated balance, end of year (net)																				=====
																				3,767,266.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		2,900,517.36
4011	4802	D	E					DISC				X		E		N	1		-3,162,834.52
4011	4902	C	E					DISC				X		E		N			3,909,384.47
Sub-Total, 4011																			3,647,067.31
4020, Disc: Total outlays, gross																			===== 3,647,067.31
4033	4252	D	E			E		DISC				X		E		N			-41,130.70
4040, Disc: Offsets against gross BA and outlays (total)																			===== -41,130.70
4052	4252	D	E			E		DISC				X		E		N			41,130.70
4060, Disc: Additional offsets against BA only (total)																			===== 41,130.70
4080, Disc: Outlays, net																			===== 3,605,936.61
4190, Outlays, net (disc. and mand.)																			===== 3,605,936.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		760,793.27
3000	4901	C	B									X			E		N	1		138,026.59
Sub-Total, 3000																				898,819.86
3010	4251	D	B			E		DISC				X			E		N	1		-872,363.02
3020, Obligated balance, start of year (net)																				=====
																				26,456.84
3031	4801	C	B									X			E		N	1		-760,793.27
3031	4801	D	E									X			E		N	1		-2,071,023.07
3031	4802	D	B					DISC				X			E		N	1		749,459.44
3031	4802	D	E					DISC				X			E		N	1		-772,895.15
3031	4881	C	E									X			E		N			2,858,068.05
3031	4901	C	B									X			E		N	1		-138,026.59
3031	4901	D	E									X			E		N	1		-73,568.75
3031	4902	C	E					DISC				X			E		N			3,066,847.39
Sub-Total, 3031																				2,858,068.05
3040	4802	D	B					DISC				X			E		N	1		-749,459.44
3040	4802	D	E					DISC				X			E		N	1		772,895.15
3040	4902	C	E					DISC				X			E		N			-3,066,847.39
Sub-Total, 3040																				-3,043,411.68
3051	4251	D	B			E		DISC				X			E		N	1		872,363.02
3051	4251	D	E			E		DISC				X			E		N	1		-872,363.02
Sub-Total, 3051																				0.00
3090	4801	D	E												E		N	1		-2,071,023.07
3090	4881	C	E												E		N			2,858,068.05
3090	4901	D	E												E		N	1		-73,568.75
Sub-Total, 3090																				713,476.23
3091	4251	D	E			E		DISC							E		N	1		-872,363.02
3100, Obligated balance, end of year (net)																				=====
																				-158,886.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		749,459.44
4011	4802	D	E					DISC				X			E		N	1		-772,895.15
4011	4902	C	E					DISC				X			E		N			3,066,847.39
Sub-Total, 4011																				3,043,411.68
4020, Disc: Total outlays, gross																				=====
																				3,043,411.68
4080, Disc: Outlays, net																				=====
																				3,043,411.68
4190, Outlays, net (disc. and mand.)																				=====
																				3,043,411.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-624.65
0900	4802	C	E					DISC	BAL			X			U		N	1		624.65
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	D	E									X			U		N	1		-624.65
3030	4802	C	E					DISC	BAL			X			U		N	1		624.65
Sub-Total, 3030																				0.00
3040	4802	C	E					DISC	BAL			X			U		N	1		-624.65
3090	4801	D	E												U		N	1		-624.65
3100, Obligated balance, end of year (net)																				=====
																				-624.65

BA & O, Net

4011	4802	C	E					DISC	BAL			X			U		N	1		624.65
4020, Disc: Total outlays, gross																				=====
																				624.65
4080, Disc: Outlays, net																				=====
																				624.65
4190, Outlays, net (disc. and mand.)																				=====
																				624.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U		Y	1		7,339,974.18
0900	4902	C	E					DISC				X			U		Y			36,845,975.04
Sub-Total, 0900																				44,185,949.22

Schedule of Budgetary Resources

1121	4175	D	E	P				DISC	75	1060		X			U		Y			69,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				69,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				69,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				69,000,000.00
1940	4610	C	E		A										U		Y			-24,814,050.78

Change in Obl Bal

3030	4901	C	E									X			U		Y	1		7,339,974.18
3030	4902	C	E					DISC				X			U		Y			36,845,975.04
Sub-Total, 3030																				44,185,949.22
3040	4902	C	E					DISC				X			U		Y			-36,845,975.04
3090	4901	C	E												U		Y	1		7,339,974.18
3100, Obligated balance, end of year (net)																				=====
																				7,339,974.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				69,000,000.00
4010	4902	C	E					DISC				X			U		Y			36,845,975.04
4020, Disc: Total outlays, gross																			=====	
																				36,845,975.04
4070, Disc: Budget authority, net																			=====	
																				69,000,000.00
4080, Disc: Outlays, net																			=====	
																				36,845,975.04
4180, Budget authority, net (disc. and mand.)																			=====	
																				69,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				36,845,975.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			E		N	1		-13,467.41
3000	4901	C	B									X			E		N	1		6,823,049.03
Sub-Total, 3000																				6,809,581.62

3020, Obligated balance, start of year (net) =====
6,809,581.62

3031	4801	D	B									X			E		N	1		13,467.41
3031	4801	D	E									X			E		N	1		-656,917.47
3031	4802	C	B					DISC				X			E		N	1		-20,832.34
3031	4881	C	E									X			E		N			656,917.49
3031	4901	C	B									X			E		N	1		-6,823,049.03
3031	4901	C	E									X			E		N	1		1,905.29
3031	4902	C	E					DISC				X			E		N			7,485,426.14
Sub-Total, 3031																				656,917.49

3040	4802	C	B					DISC				X			E		N	1		20,832.34
3040	4902	C	E					DISC				X			E		N			-7,485,426.14
Sub-Total, 3040																				-7,464,593.80

3081	4871	D	E									X			E		N			-0.02
3090	4801	D	E												E		N	1		-656,917.47
3090	4871	D	E												E		N			-0.02
3090	4881	C	E												E		N			656,917.49
3090	4901	C	E												E		N	1		1,905.29
Sub-Total, 3090																				1,905.29

3100, Obligated balance, end of year (net) =====
1,905.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-20,832.34
4011	4902	C	E					DISC				X			E		N			7,485,426.14
Sub-Total, 4011																			7,464,593.80	
4020, Disc: Total outlays, gross																			===== 7,464,593.80	
4080, Disc: Outlays, net																			===== 7,464,593.80	
4190, Outlays, net (disc. and mand.)																			===== 7,464,593.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		381.18
3000	4901	C	B									X		E		N	1		63,965.59
Sub-Total, 3000																			64,346.77
3020, Obligated balance, start of year (net)																			=====
																			64,346.77
3031	4801	C	B									X		E		N	1		-381.18
3031	4801	D	E									X		E		N	1		-14,146.41
3031	4881	C	E									X		E		N			14,527.59
3031	4901	C	B									X		E		N	1		-63,965.59
3031	4901	C	E									X		E		N	1		63,965.59
3031	4902	C	E					DISC				X		E		N			14,527.59
Sub-Total, 3031																			14,527.59
3040	4902	C	E					DISC				X		E		N			-14,527.59
3090	4801	D	E											E		N	1		-14,146.41
3090	4881	C	E											E		N			14,527.59
3090	4901	C	E											E		N	1		63,965.59
Sub-Total, 3090																			64,346.77
3100, Obligated balance, end of year (net)																			=====
																			64,346.77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	14,527.59
4020, Disc: Total outlays, gross																				
																			=====	
																			14,527.59	
4080, Disc: Outlays, net																				
																			=====	
																			14,527.59	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			14,527.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-51,819.72
3020, Obligated balance, start of year (net)																				=====
																				-51,819.72
3031	4801	D	B									X			E		N	1		51,819.72
3031	4801	D	E									X			E		N	1		-55,135.36
3031	4802	C	B					DISC				X			E		N	1		-54,453.15
3031	4802	C	E					DISC				X			E		N	1		54,453.15
3031	4881	C	E									X			E		N			3,315.64
3031	4902	C	E					DISC				X			E		N			3,314.31
Sub-Total, 3031																				3,314.31
3040	4802	C	B					DISC				X			E		N	1		54,453.15
3040	4802	C	E					DISC				X			E		N	1		-54,453.15
3040	4902	C	E					DISC				X			E		N			-3,314.31
Sub-Total, 3040																				-3,314.31
3090	4801	D	E												E		N	1		-55,135.36
3090	4881	C	E												E		N			3,315.64
Sub-Total, 3090																				-51,819.72
3100, Obligated balance, end of year (net)																				=====
																				-51,819.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-54,453.15
4011	4802	C	E					DISC				X			E		N	1		54,453.15
4011	4902	C	E					DISC				X			E		N			3,314.31
Sub-Total, 4011																				3,314.31
4020, Disc: Total outlays, gross																				=====
																				3,314.31
4080, Disc: Outlays, net																				=====
																				3,314.31
4190, Outlays, net (disc. and mand.)																				=====
																				3,314.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,318.72
3000	4901	C	B									X			E		N	1		14,465.76
Sub-Total, 3000																				15,784.48
3020, Obligated balance, start of year (net)																				=====
																				15,784.48
3031	4801	C	B									X			E		N	1		-1,318.72
3031	4801	C	E									X			E		N	1		1,318.72
3031	4901	C	B									X			E		N	1		-14,465.76
3031	4901	C	E									X			E		N	1		12,429.66
3031	4902	C	E					DISC				X			E		N			2,036.10
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-2,036.10
3081	4971	D	E									X			E		N			-11,934.66
3090	4801	C	E												E		N	1		1,318.72
3090	4901	C	E												E		N	1		12,429.66
3090	4971	D	E												E		N			-11,934.66
Sub-Total, 3090																				1,813.72
3100, Obligated balance, end of year (net)																				=====
																				1,813.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	2,036.10
4020, Disc: Total outlays, gross																				=====
																				2,036.10
4033	4972	D	E			E		DISC				X			E				N	-547.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-547.47
4052	4972	D	E			E		DISC				X			E				N	547.47
4060, Disc: Additional offsets against BA only (total)																				=====
																				547.47
4080, Disc: Outlays, net																				=====
																				1,488.63
4190, Outlays, net (disc. and mand.)																				=====
																				1,488.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05-1060 -003-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,775.78
3000	4901	C	B									X			E		N	1		11,129.05
Sub-Total, 3000																				15,904.83
3020, Obligated balance, start of year (net)																				=====
																				15,904.83
3031	4801	C	B									X			E		N	1		-4,775.78
3031	4801	C	E									X			E		N	1		4,775.78
3031	4901	C	B									X			E		N	1		-11,129.05
3031	4901	C	E									X			E		N	1		11,129.05
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		4,775.78
3090	4901	C	E												E		N	1		11,129.05
Sub-Total, 3090																				15,904.83
3100, Obligated balance, end of year (net)																				=====
																				15,904.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,208,801,422.07
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,433,991.69		
1050, Unob Bal: Unobligated balance (total)																					=====	1,433,991.69	
1100, BA: Disc: Appropriation																						6,086,231,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-69,000,000.00	
1121, BA: Disc: Approps transferred from other accounts																						69,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	6,086,231,000.00
1700, BA: Disc: Spending auth: Collected																						13,873,598.19	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						21,126,401.81	
1750, BA: Disc: Spending auth: Total																						=====	35,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	6,121,231,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	6,122,664,991.69
1940, Unobligated balance expiring (memorandum)																							-169,940,365.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 6,121,231,000.00
4010																			2,415,605,445.22
4011																			579,043,211.61
4020																			===== 2,994,648,656.83
4033																			-17,012,467.80
4040																			===== -17,012,467.80
4050																			-21,126,401.81
4052																			3,138,869.61
4060																			===== -17,987,532.20
4070																			===== 6,086,231,000.00
4080																			===== 2,977,636,189.03
4180																			===== 6,086,231,000.00
4190																			===== 2,977,636,189.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-632,261,474.88
0900	4801	C	E									X			U		N	1		521,021,590.87
0900	4802	C	B					DISC BAL				X			U		N	1		-69,137.71
0900	4802	C	E					DISC BAL				X			U		N	1		69,773.52
0900	4901	C	B									X			U		N	1		-42,060,907.72
0900	4901	C	E									X			U		N	1		37,941,512.14
0900	4902	C	E					DISC BAL				X			U		N			161,052,797.44
Sub-Total, 0900																			45,694,153.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		943,899,151.84
1000	4801	C	B									X			U		N	1		-632,261,474.88
1000	4802	C	B					DISC BAL				X			U		N	1		-69,137.71
1000	4901	C	B									X			U		N	1		-42,060,907.72
Sub-Total, 1000																			269,507,631.53	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			269,507,631.53	
1100	4119	D	E	P				DISC				X	X		U		N	1		99,155,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			99,155,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			99,155,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			368,662,631.53	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		632,261,474.88
3000	4901	C	B									X			U		N	1		42,060,907.72
Sub-Total, 3000																				674,322,382.60

3020, Obligated balance, start of year (net) =====
674,322,382.60

3030	4801	C	B									X			U		N	1		-632,261,474.88
3030	4801	C	E									X			U		N	1		521,021,590.87
3030	4802	C	B					DISC BAL				X			U		N	1		-69,137.71
3030	4802	C	E					DISC BAL				X			U		N	1		69,773.52
3030	4901	C	B									X			U		N	1		-42,060,907.72
3030	4901	C	E									X			U		N	1		37,941,512.14
3030	4902	C	E					DISC BAL				X			U		N			161,052,797.44
Sub-Total, 3030																				45,694,153.66

3040	4802	C	B					DISC BAL				X			U		N	1		69,137.71
3040	4802	C	E					DISC BAL				X			U		N	1		-69,773.52
3040	4902	C	E					DISC BAL				X			U		N			-161,052,797.44
Sub-Total, 3040																				-161,053,433.25

3090	4801	C	E												U		N	1		521,021,590.87
3090	4901	C	E												U		N	1		37,941,512.14
Sub-Total, 3090																				558,963,103.01

3100, Obligated balance, end of year (net) =====
558,963,103.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				99,155,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-69,137.71
4011	4802	C	E					DISC	BAL			X			U		N	1		69,773.52
4011	4902	C	E					DISC	BAL			X			U		N			161,052,797.44
Sub-Total, 4011																				161,053,433.25
4020, Disc: Total outlays, gross																				=====
																				161,053,433.25
4070, Disc: Budget authority, net																				=====
																				99,155,000.00
4080, Disc: Outlays, net																				=====
																				161,053,433.25
4180, Budget authority, net (disc. and mand.)																				=====
																				99,155,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				161,053,433.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					45,694,153.66
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					269,507,631.53		
1050, Unob Bal: Unobligated balance (total)																					=====	269,507,631.53	
1100, BA: Disc: Appropriation																						99,155,000.00	
1160, BA: Disc: Appropriation (total)																						=====	99,155,000.00
1900, Budget authority total (disc. and mand.)																						=====	99,155,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	368,662,631.53

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						674,322,382.60		
3020, Obligated balance, start of year (net)																						=====	674,322,382.60	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							45,694,153.66	
3040, Ob Bal: Outlays (gross)																							-161,053,433.25	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							558,963,103.01	
3100, Obligated balance, end of year (net)																							=====	558,963,103.01

04/16/10
 17:16:33
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 99,155,000.00
4011																				161,053,433.25
4020																				===== 161,053,433.25
4070																				===== 99,155,000.00
4080																				===== 161,053,433.25
4180																				===== 99,155,000.00
4190																				===== 161,053,433.25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	4		-273,043,884.13
0900	4901	C	E									X			U		N	4		206,666,024.24
0900	4902	C	E					MAND	BAL			X			U		N			473,140,001.76
Sub-Total, 0900																				406,762,141.87

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		94,244,745.33
1000	4222	D	B			F		MAND				X			U		N	4		191,313,793.05
1000	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
1000	4901	C	B									X			U		N	4		-273,043,884.13
Sub-Total, 1000																				59,312,951.78
1050, Unob Bal: Unobligated balance (total)																				=====
																				59,312,951.78
1800	4222	D	B			F		MAND				X			U		N	4		-191,313,793.05
1800	4222	D	E			F		MAND				X			U		N	4		141,394,444.07
1800	4252	D	E			F		MAND				X			U		N			536,688,050.37
1800	4273	D	E					MAND				X			U		N	4	N	63,937.64
Sub-Total, 1800																				486,832,639.03
1801	4251	D	B			F		MAND				X			U		N	4		-46,798,297.53
1801	4251	D	E			F		MAND				X			U		N	4		41,536,526.88
Sub-Total, 1801																				-5,261,770.65
1850, BA: Mand: Spending auth: Total																				=====
																				481,570,868.38
1900, Budget authority total (disc. and mand.)																				=====
																				481,570,868.38
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				540,883,820.16

04/16/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	4		273,043,884.13
3010	4251	D	B			F		MAND				X		U		N	4		-46,798,297.53
3020, Obligated balance, start of year (net)																			=====
																			226,245,586.60
3030	4901	C	B									X		U		N	4		-273,043,884.13
3030	4901	C	E									X		U		N	4		206,666,024.24
3030	4902	C	E					MAND BAL				X		U		N			473,140,001.76
Sub-Total, 3030																			406,762,141.87
3040	4902	C	E					MAND BAL				X		U		N			-473,140,001.76
3050	4251	D	B			F		MAND				X		U		N	4		46,798,297.53
3050	4251	D	E			F		MAND				X		U		N	4		-41,536,526.88
Sub-Total, 3050																			5,261,770.65
3090	4901	C	E											U		N	4		206,666,024.24
3091	4251	D	E			F		MAND						U		N	4		-41,536,526.88
3100, Obligated balance, end of year (net)																			=====
																			165,129,497.36

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			481,570,868.38
4101	4902	C	E					MAND BAL				X		U		N			473,140,001.76
4110, Mand: Total outlays, gross																			=====
																			473,140,001.76
4120	4222	D	B			F		MAND				X		U		N	4		191,313,793.05
4120	4222	D	E			F		MAND				X		U		N	4		-141,394,444.07
4120	4252	D	E			F		MAND				X		U		N			-536,688,050.37
Sub-Total, 4120																			-486,768,701.39
4121	4273	D	E					MAND				X		U		N	4	N	-63,937.64
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-486,832,639.03
4140	4251	D	B			F		MAND				X		U		N	4		46,798,297.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	D	E			F		MAND				X			U		N	4		-41,536,526.88
Sub-Total, 4140																				5,261,770.65
4150, Mand: Additional offsets against BA only (total)																				=====
																				5,261,770.65
4170, Mand: Outlays, net																				=====
																				-13,692,637.27
4190, Outlays, net (disc. and mand.)																				=====
																				-13,692,637.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	8		-12,845,198.00
0900	4801	C	E									X			U		N	8		5,628,583.92
0900	4802	D	B					MAND	BAL			X			U		N	8		1,540,295.60
0900	4802	D	E					MAND	NEW			X			U		N	8		-1,609,423.65
0900	4901	C	B									X			U		N	8		-22,675,419.05
0900	4901	C	E									X			U		N	8		21,137,811.15
0900	4902	C	E					MAND	NEW			X			U		N			166,718,837.05
Sub-Total, 0900																			157,895,487.02	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		75,215,308.88
1000	4251	D	B				E	MAND				X			U		N	8		880,333.87
1000	4801	C	B									X			U		N	8		-12,845,198.00
1000	4802	D	B					MAND	BAL			X			U		N	8		1,540,295.60
1000	4901	C	B									X			U		N	8		-22,675,419.05
Sub-Total, 1000																			42,115,321.30	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			42,115,321.30	
1800	4252	D	E				E	MAND				X			U		N			166,548,592.26
1800	4273	D	E					MAND				X			U		N	8	N	5,729.18
Sub-Total, 1800																			166,554,321.44	
1801	4251	D	B				E	MAND				X			U		N	8		-880,333.87
1801	4251	D	E				E	MAND				X			U		N	8		780,000.00
Sub-Total, 1801																			-100,333.87	
1850, BA: Mand: Spending auth: Total																			=====	
																			166,453,987.57	
1900, Budget authority total (disc. and mand.)																			=====	
																			166,453,987.57	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			208,569,308.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	8		12,845,198.00
3000	4901	C	B									X		U		N	8		22,675,419.05
Sub-Total, 3000																			35,520,617.05
3010	4251	D	B			E		MAND				X		U		N	8		-880,333.87
3020, Obligated balance, start of year (net)																			=====
																			34,640,283.18
3030	4801	C	B									X		U		N	8		-12,845,198.00
3030	4801	C	E									X		U		N	8		5,628,583.92
3030	4802	D	B					MAND BAL				X		U		N	8		1,540,295.60
3030	4802	D	E					MAND NEW				X		U		N	8		-1,609,423.65
3030	4901	C	B									X		U		N	8		-22,675,419.05
3030	4901	C	E									X		U		N	8		21,137,811.15
3030	4902	C	E					MAND NEW				X		U		N			166,718,837.05
Sub-Total, 3030																			157,895,487.02
3040	4802	D	B					MAND BAL				X		U		N	8		-1,540,295.60
3040	4802	D	E					MAND NEW				X		U		N	8		1,609,423.65
3040	4902	C	E					MAND NEW				X		U		N			-166,718,837.05
Sub-Total, 3040																			-166,649,709.00
3050	4251	D	B			E		MAND				X		U		N	8		880,333.87
3050	4251	D	E			E		MAND				X		U		N	8		-780,000.00
Sub-Total, 3050																			100,333.87
3090	4801	C	E											U		N	8		5,628,583.92
3090	4901	C	E											U		N	8		21,137,811.15
Sub-Total, 3090																			26,766,395.07
3091	4251	D	E			E		MAND						U		N	8		-780,000.00
3100, Obligated balance, end of year (net)																			=====
																			25,986,395.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			166,453,987.57
4100	4802	D	E					MAND	NEW			X		U		N	8		-1,609,423.65
4100	4902	C	E					MAND	NEW			X		U		N			166,718,837.05
Sub-Total, 4100																			165,109,413.40
4101	4802	D	B					MAND	BAL			X		U		N	8		1,540,295.60
4110, Mand: Total outlays, gross																			=====
																			166,649,709.00
4121	4273	D	E					MAND				X		U		N	8	N	-5,729.18
4123	4252	D	E			E		MAND				X		U		N			-166,548,592.26
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-166,554,321.44
4140	4251	D	B			E		MAND				X		U		N	8		880,333.87
4140	4251	D	E			E		MAND				X		U		N	8		-780,000.00
Sub-Total, 4140																			100,333.87
4150, Mand: Additional offsets against BA only (total)																			=====
																			100,333.87
4170, Mand: Outlays, net																			=====
																			95,387.56
4190, Outlays, net (disc. and mand.)																			=====
																			95,387.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-230,188,073.27
0900	4801	C	B									X			U		N	1		-33,721,204.21
0900	4801	C	B									X			U		N	1		-7,153,465.63
0900	4801	C	B									X			U		N	1		-655,387.23
0900	4801	C	E									X			U		N	1		7,758,495.95
0900	4801	C	E									X			U		N	1		656,429.65
0900	4801	C	E									X			U		N	1		23,133,734.99
0900	4801	C	E									X			U		N	1		158,721,001.57
0900	4802	C	B					DISC BAL				X			U		N	1		-1,388,756.27
0900	4802	C	E					DISC NEW				X			U		N	1		7,701.07
0900	4802	C	E					DISC BAL				X			U		N	1		999,117.04
0900	4881	C	E									X			U		N			6,704.21
0900	4881	C	E									X			U		N			11,373.60
0900	4901	C	B									X			U		N	1		-3,206,019.41
0900	4901	C	B									X			U		N	1		-12,948,428.94
0900	4901	C	B									X			U		N	1		-236,412.37
0900	4901	C	B									X			U		N	1		-20,116,225.17
0900	4901	C	E									X			U		N	1		517,468.32
0900	4901	C	E									X			U		N	1		186,759.71
0900	4901	C	E									X			U		N	1		15,423,296.91
0900	4901	C	E									X			U		N	1		18,331,018.94
0900	4902	D	E					DISC NEW				X			U		N			-1,467,059.37
0900	4902	C	E					DISC BAL				X			U		N			2,087,350.43
0900	4902	C	E					DISC BAL				X			U		N			48,610.24
0900	4902	C	E					DISC BAL				X			U		N			11,344,388.88
0900	4902	C	E					DISC BAL				X			U		N			76,705,583.00
0900	4981	C	E									X			U		N			0.10
0900	4981	C	E									X			U		N			0.01
0900	4982	C	E					DISC BAL				X			U		N			97,473.69
0900	4982	C	E					DISC BAL				X			U		N			30,985.31
Sub-Total, 0900																			4,986,461.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1	262,110,995.37
1000	4221	D	B			F		DISC				X			U		N	1	12,431,090.22
1000	4222	D	B			F		DISC				X			U		N	1	53,812,146.92
1000	4251	D	B			F		DISC				X			U		N	1	4,885,713.97
1000	4801	C	B									X			U		N	1	-230,188,073.27
1000	4801	C	B									X			U		N	1	-33,721,204.21
1000	4801	C	B									X			U		N	1	-7,153,465.63
1000	4801	C	B									X			U		N	1	-655,387.23
1000	4802	C	B					DISC BAL				X			U		N	1	-1,388,756.27
1000	4901	C	B									X			U		N	1	-3,206,019.41
1000	4901	C	B									X			U		N	1	-12,948,428.94
1000	4901	C	B									X			U		N	1	-236,412.37
1000	4901	C	B									X			U		N	1	-20,116,225.17
Sub-Total, 1000																			23,625,973.98
1021	4871	D	E									X			U		N		10,230,907.64
1021	4971	D	E									X			U		N		193,560.48
Sub-Total, 1021																			10,424,468.12
1050, Unob Bal: Unobligated balance (total)																			=====
																			34,050,442.10
1100	4119	D	E	P				DISC				X	X		U		N	1	235,000,000.00
1131	4393	C	E	P				DISC				X			U		N		-4,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			231,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1	-53,812,146.92
1700	4222	D	E			F		DISC				X			U		N	1	45,154,945.35
1700	4252	D	E			F		DISC				X			U		N		11,858,933.56
1700	4972	D	E			X		DISC				X			U		N		757,587.64
1700	4972	D	E			F		DISC				X			U		N		875,423.53
Sub-Total, 1700																			4,834,743.16
1701	4221	D	B			F		DISC				X			U		N	1	-12,431,090.22
1701	4221	D	E			F		DISC				X			U		N	1	11,246,808.27
1701	4251	D	B			F		DISC				X			U		N	1	-4,885,713.97
1701	4251	D	E			F		DISC				X			U		N	1	2,464,255.41
Sub-Total, 1701																			-3,605,740.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			1,229,002.65
1900, Budget authority total (disc. and mand.)																			=====
																			232,229,002.65
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			266,279,444.75

Change in Obl Bal

3000	4801	C	B									X			U		N	1	230,188,073.27
3000	4801	C	B									X			U		N	1	33,721,204.21
3000	4801	C	B									X			U		N	1	7,153,465.63
3000	4801	C	B									X			U		N	1	655,387.23
3000	4901	C	B									X			U		N	1	3,206,019.41
3000	4901	C	B									X			U		N	1	12,948,428.94
3000	4901	C	B									X			U		N	1	236,412.37
3000	4901	C	B									X			U		N	1	20,116,225.17
Sub-Total, 3000																			308,225,216.23
3010	4221	D	B				F	DISC				X			U		N	1	-12,431,090.22
3010	4251	D	B				F	DISC				X			U		N	1	-4,885,713.97
Sub-Total, 3010																			-17,316,804.19
3020, Obligated balance, start of year (net)																			=====
																			290,908,412.04
3030	4801	C	B									X			U		N	1	-230,188,073.27
3030	4801	C	B									X			U		N	1	-33,721,204.21
3030	4801	C	B									X			U		N	1	-7,153,465.63
3030	4801	C	B									X			U		N	1	-655,387.23
3030	4801	C	E									X			U		N	1	7,758,495.95
3030	4801	C	E									X			U		N	1	656,429.65
3030	4801	C	E									X			U		N	1	23,133,734.99
3030	4801	C	E									X			U		N	1	158,721,001.57
3030	4802	C	B					DISC BAL				X			U		N	1	-1,388,756.27
3030	4802	C	E					DISC NEW				X			U		N	1	7,701.07
3030	4802	C	E					DISC BAL				X			U		N	1	999,117.04
3030	4881	C	E									X			U		N		6,704.21
3030	4881	C	E									X			U		N		11,373.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-3,206,019.41
3030	4901	C	B									X			U		N	1		-12,948,428.94
3030	4901	C	B									X			U		N	1		-236,412.37
3030	4901	C	B									X			U		N	1		-20,116,225.17
3030	4901	C	E									X			U		N	1		517,468.32
3030	4901	C	E									X			U		N	1		186,759.71
3030	4901	C	E									X			U		N	1		15,423,296.91
3030	4901	C	E									X			U		N	1		18,331,018.94
3030	4902	D	E					DISC NEW				X			U		N			-1,467,059.37
3030	4902	C	E					DISC BAL				X			U		N			2,087,350.43
3030	4902	C	E					DISC BAL				X			U		N			48,610.24
3030	4902	C	E					DISC BAL				X			U		N			11,344,388.88
3030	4902	C	E					DISC BAL				X			U		N			76,705,583.00
3030	4981	C	E									X			U		N			0.10
3030	4981	C	E									X			U		N			0.01
3030	4982	C	E					DISC BAL				X			U		N			97,473.69
3030	4982	C	E					DISC BAL				X			U		N			30,985.31
Sub-Total, 3030																				4,986,461.75
3040	4802	C	B					DISC BAL				X			U		N	1		1,388,756.27
3040	4802	C	E					DISC NEW				X			U		N	1		-7,701.07
3040	4802	C	E					DISC BAL				X			U		N	1		-999,117.04
3040	4902	D	E					DISC NEW				X			U		N			1,467,059.37
3040	4902	C	E					DISC BAL				X			U		N			-2,087,350.43
3040	4902	C	E					DISC BAL				X			U		N			-48,610.24
3040	4902	C	E					DISC BAL				X			U		N			-11,344,388.88
3040	4902	C	E					DISC BAL				X			U		N			-76,705,583.00
3040	4982	C	E					DISC BAL				X			U		N			-97,473.69
3040	4982	C	E					DISC BAL				X			U		N			-30,985.31
Sub-Total, 3040																				-88,465,394.02
3050	4221	D	B			F		DISC				X			U		N	1		12,431,090.22
3050	4221	D	E			F		DISC				X			U		N	1		-11,246,808.27
3050	4251	D	B			F		DISC				X			U		N	1		4,885,713.97
3050	4251	D	E			F		DISC				X			U		N	1		-2,464,255.41
Sub-Total, 3050																				3,605,740.51
3080	4871	D	E									X			U		N			-10,230,907.64
3080	4971	D	E									X			U		N			-193,560.48
Sub-Total, 3080																				-10,424,468.12
3090	4801	C	E												U		N	1		7,758,495.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		656,429.65
3090	4801	C	E												U	N	1		23,133,734.99
3090	4801	C	E												U	N	1		158,721,001.57
3090	4871	D	E												U	N			-10,230,907.64
3090	4881	C	E												U	N			6,704.21
3090	4881	C	E												U	N			11,373.60
3090	4901	C	E												U	N	1		517,468.32
3090	4901	C	E												U	N	1		186,759.71
3090	4901	C	E												U	N	1		15,423,296.91
3090	4901	C	E												U	N	1		18,331,018.94
3090	4971	D	E												U	N			-193,560.48
3090	4981	C	E												U	N			0.10
3090	4981	C	E												U	N			0.01
Sub-Total, 3090																			214,321,815.84
3091	4221	D	E			F		DISC							U	N	1		-11,246,808.27
3091	4251	D	E			F		DISC							U	N	1		-2,464,255.41
Sub-Total, 3091																			-13,711,063.68
3100, Obligated balance, end of year (net)																			=====
																			200,610,752.16

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			232,229,002.65
4010	4802	C	E					DISC NEW				X			U	N	1		7,701.07
4010	4902	D	E					DISC NEW				X			U	N			-1,467,059.37
Sub-Total, 4010																			-1,459,358.30
4011	4802	C	B					DISC BAL				X			U	N	1		-1,388,756.27
4011	4802	C	E					DISC BAL				X			U	N	1		999,117.04
4011	4902	C	E					DISC BAL				X			U	N			2,087,350.43
4011	4902	C	E					DISC BAL				X			U	N			48,610.24
4011	4902	C	E					DISC BAL				X			U	N			11,344,388.88
4011	4902	C	E					DISC BAL				X			U	N			76,705,583.00
4011	4982	C	E					DISC BAL				X			U	N			97,473.69
4011	4982	C	E					DISC BAL				X			U	N			30,985.31
Sub-Total, 4011																			89,924,752.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				88,465,394.02
4030	4222	D	B			F		DISC				X			U		N	1		53,812,146.92
4030	4222	D	E			F		DISC				X			U		N	1		-45,154,945.35
4030	4252	D	E			F		DISC				X			U		N			-11,858,933.56
4030	4972	D	E			F		DISC				X			U		N			-875,423.53
Sub-Total, 4030																				-4,077,155.52
4033	4972	D	E			X		DISC				X			U		N			-757,587.64
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,834,743.16
4050	4221	D	B			F		DISC				X			U		N	1		12,431,090.22
4050	4221	D	E			F		DISC				X			U		N	1		-11,246,808.27
4050	4251	D	B			F		DISC				X			U		N	1		4,885,713.97
4050	4251	D	E			F		DISC				X			U		N	1		-2,464,255.41
Sub-Total, 4050																				3,605,740.51
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,605,740.51
4070, Disc: Budget authority, net																				=====
																				231,000,000.00
4080, Disc: Outlays, net																				=====
																				83,630,650.86
4180, Budget authority, net (disc. and mand.)																				=====
																				231,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				83,630,650.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				4,986,461.75
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				23,625,973.98
1021, Unob Bal: Recov of prior year unpaid obligations																				10,424,468.12
1050, Unob Bal: Unobligated balance (total)																				34,050,442.10
1100, BA: Disc: Appropriation																				235,000,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-4,000,000.00
1160, BA: Disc: Appropriation (total)																				231,000,000.00
1700, BA: Disc: Spending auth: Collected																				4,834,743.16
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-3,605,740.51
1750, BA: Disc: Spending auth: Total																				1,229,002.65
1900, Budget authority total (disc. and mand.)																				232,229,002.65
1930, Total budgetary resources avail (disc. and mand.)																				266,279,444.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				308,225,216.23
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-17,316,804.19
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
Obligated balance, start of year (net)																				
																				290,908,412.04
3030																				4,986,461.75
Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-88,465,394.02
Ob Bal: Outlays (gross)																				
3050																				3,605,740.51
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-10,424,468.12
Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				214,321,815.84
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-13,711,063.68
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
Obligated balance, end of year (net)																				
																				200,610,752.16

BA & O, Net

4000																				=====
Disc: Budget authority, gross																				
																				232,229,002.65
4010																				-1,459,358.30
Disc: Outlays from new authority																				
4011																				89,924,752.32
Disc: Outlays from balances																				
4020																				=====
Disc: Total outlays, gross																				
																				88,465,394.02
4030																				-4,077,155.52
Disc: Offsets, BA and OL: Collections fm Fed srcls																				
4033																				-757,587.64
Disc: Offsets, BA and OL: Collections, nonFed srcls																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -4,834,743.16
4050																				3,605,740.51
4060																				===== 3,605,740.51
4070																				===== 231,000,000.00
4080																				===== 83,630,650.86
4180																				===== 231,000,000.00
4190																				===== 83,630,650.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	15	0409		X			U					7,613,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,613,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,613,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,613,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,613,000.00
4070, Disc: Budget authority, net																				=====
																				7,613,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				7,613,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		83,486.36
0900	4801	C	E									X		U		Y	1		59,260,871.99
0900	4901	C	E									X		U		Y	1		27,790,943.05
0900	4901	C	E									X		U		Y	1		76,728.00
0900	4902	C	E					DISC				X		U		Y			150,792.89
0900	4902	C	E					DISC				X		U		Y			74,880,016.06
Sub-Total, 0900																			162,242,838.35

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		213,388,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			213,388,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		506,040.00
1700	4252	D	E			F		DISC				X		U		Y			88,769.20
Sub-Total, 1700																			594,809.20
1701	4221	D	E			F		DISC				X		U		Y	1		83,479.11
1701	4251	D	E			F		DISC				X		U		Y	1		138,751.69
Sub-Total, 1701																			222,230.80
1750, BA: Disc: Spending auth: Total																			=====
																			817,040.00
1900, Budget authority total (disc. and mand.)																			=====
																			214,205,040.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			214,205,040.00
1940	4610	C	E		A									U		Y			-51,962,201.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		83,486.36
3030	4801	C	E									X		U		Y	1		59,260,871.99
3030	4901	C	E									X		U		Y	1		27,790,943.05
3030	4901	C	E									X		U		Y	1		76,728.00
3030	4902	C	E					DISC				X		U		Y			150,792.89
3030	4902	C	E					DISC				X		U		Y			74,880,016.06
Sub-Total, 3030																			162,242,838.35
3040	4902	C	E					DISC				X		U		Y			-150,792.89
3040	4902	C	E					DISC				X		U		Y			-74,880,016.06
Sub-Total, 3040																			-75,030,808.95
3050	4221	D	E			F		DISC				X		U		Y	1		-83,479.11
3050	4251	D	E			F		DISC				X		U		Y	1		-138,751.69
Sub-Total, 3050																			-222,230.80
3090	4801	C	E											U		Y	1		83,486.36
3090	4801	C	E											U		Y	1		59,260,871.99
3090	4901	C	E											U		Y	1		27,790,943.05
3090	4901	C	E											U		Y	1		76,728.00
Sub-Total, 3090																			87,212,029.40
3091	4221	D	E			F		DISC						U		Y	1		-83,479.11
3091	4251	D	E			F		DISC						U		Y	1		-138,751.69
Sub-Total, 3091																			-222,230.80
3100, Obligated balance, end of year (net)																			=====
																			86,989,798.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			214,205,040.00	
4010	4902	C	E					DISC				X			U		Y			150,792.89
4010	4902	C	E					DISC				X			U		Y			74,880,016.06
Sub-Total, 4010																			75,030,808.95	
4020, Disc: Total outlays, gross																			=====	
																			75,030,808.95	
4030	4222	D	E			F		DISC				X			U		Y	1		-506,040.00
4030	4252	D	E			F		DISC				X			U		Y			-88,769.20
Sub-Total, 4030																			-594,809.20	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-594,809.20	
4050	4221	D	E			F		DISC				X			U		Y	1		-83,479.11
4050	4251	D	E			F		DISC				X			U		Y	1		-138,751.69
Sub-Total, 4050																			-222,230.80	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-222,230.80	
4070, Disc: Budget authority, net																			=====	
																			213,388,000.00	
4080, Disc: Outlays, net																			=====	
																			74,435,999.75	
4180, Budget authority, net (disc. and mand.)																			=====	
																			213,388,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			74,435,999.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		14,934,223.41
3000	4801	C	B									X		E		N	1		1,313,425.39
3000	4901	C	B									X		E		N	1		26,289,809.55
3000	4901	C	B									X		E		N	1		351,451.37
Sub-Total, 3000																			42,888,909.72
3010	4221	D	B			F		DISC				X		E		N	1		-1,014,462.02
3010	4251	D	B			F		DISC				X		E		N	1		-2,860,454.20
Sub-Total, 3010																			-3,874,916.22
3020, Obligated balance, start of year (net)																			=====
																			39,013,993.50
3031	4801	C	B									X		E		N	1		-14,934,223.41
3031	4801	C	B									X		E		N	1		-1,313,425.39
3031	4801	C	E									X		E		N	1		466,331.98
3031	4801	C	E									X		E		N	1		8,796,264.11
3031	4802	C	B					DISC				X		E		N	1		-2,441,884.00
3031	4881	C	E									X		E		N			221.82
3031	4901	C	B									X		E		N	1		-26,289,809.55
3031	4901	C	B									X		E		N	1		-351,451.37
3031	4901	C	E									X		E		N	1		413,331.92
3031	4901	C	E									X		E		N	1		4,564,308.37
3031	4902	C	E					DISC				X		E		N			785,212.86
3031	4902	C	E					DISC				X		E		N			30,305,344.48
3031	4982	C	E					DISC				X		E		N			204,840.53
3031	4982	C	E					DISC				X		E		N			27.01
Sub-Total, 3031																			205,089.36
3040	4802	C	B					DISC				X		E		N	1		2,441,884.00
3040	4902	C	E					DISC				X		E		N			-785,212.86
3040	4902	C	E					DISC				X		E		N			-30,305,344.48
3040	4982	C	E					DISC				X		E		N			-204,840.53
3040	4982	C	E					DISC				X		E		N			-27.01
Sub-Total, 3040																			-28,853,540.88
3051	4221	D	B			F		DISC				X		E		N	1		1,014,462.02
3051	4221	D	E			F		DISC				X		E		N	1		-62,603.55
3051	4251	D	B			F		DISC				X		E		N	1		2,860,454.20
3051	4251	C	E			F		DISC				X		E		N	1		26,896.09

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			3,839,208.76
3081	4871	D	E									X		E		N			-462,613.79
3081	4971	D	E									X		E		N			-262,984.08
Sub-Total, 3081																			-725,597.87
3090	4801	C	E											E		N	1		466,331.98
3090	4801	C	E											E		N	1		8,796,264.11
3090	4871	D	E											E		N			-462,613.79
3090	4881	C	E											E		N			221.82
3090	4901	C	E											E		N	1		413,331.92
3090	4901	C	E											E		N	1		4,564,308.37
3090	4971	D	E											E		N			-262,984.08
Sub-Total, 3090																			13,514,860.33
3091	4221	D	E			F		DISC						E		N	1		-62,603.55
3091	4251	C	E			F		DISC						E		N	1		26,896.09
Sub-Total, 3091																			-35,707.46
3100, Obligated balance, end of year (net)																			=====
																			13,479,152.87

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-2,441,884.00
4011	4902	C	E					DISC				X		E		N			785,212.86
4011	4902	C	E					DISC				X		E		N			30,305,344.48
4011	4982	C	E					DISC				X		E		N			204,840.53
4011	4982	C	E					DISC				X		E		N			27.01
Sub-Total, 4011																			28,853,540.88
4020, Disc: Total outlays, gross																			=====
																			28,853,540.88
4030	4222	D	B			F		DISC				X		E		N	1		805,170.71
4030	4222	D	E			F		DISC				X		E		N	1		-909,908.76
4030	4252	D	E			F		DISC				X		E		N			-3,734,470.71
Sub-Total, 4030																			-3,839,208.76
4033	4972	D	E			X		DISC				X		E		N			-172,377.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,011,586.73
4052	4222	D	B			F		DISC				X		E		N	1		-805,170.71
4052	4222	D	E			F		DISC				X		E		N	1		909,908.76
4052	4252	D	E			F		DISC				X		E		N			3,734,470.71
4052	4972	D	E			X		DISC				X		E		N			172,377.97
Sub-Total, 4052																			4,011,586.73
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,011,586.73
4080, Disc: Outlays, net																			=====
																			24,841,954.15
4190, Outlays, net (disc. and mand.)																			=====
																			24,841,954.15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 221,818,040.00
Disc: Budget authority, gross																				
4010																				75,030,808.95
Disc: Outlays from new authority																				
4011																				28,853,540.88
Disc: Outlays from balances																				
4020																				===== 103,884,349.83
Disc: Total outlays, gross																				
4030																				-4,434,017.96
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4033																				-172,377.97
Disc: Offsets, BA and OL: Collections, nonFed srcs																				
4040																				===== -4,606,395.93
Disc: Offsets against gross BA and outlays (total)																				
4050																				-222,230.80
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				4,011,586.73
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 3,789,355.93
Disc: Additional offsets against BA only (total)																				
4070																				===== 221,001,000.00
Disc: Budget authority, net																				
4080																				===== 99,277,953.90
Disc: Outlays, net																				
4180																				===== 221,001,000.00
Budget authority, net (disc. and mand.)																				
4190																				===== 99,277,953.90
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,563,290,917.06
0900	4801	C	E									X			U		Y	1		1,026,885,753.32
0900	4802	C	B					DISC				X			U		Y	1		-1,062,500,581.48
0900	4802	C	E					DISC				X			U		Y	1		1,106,707,586.75
0900	4901	C	B									X			U		Y	1		-30,710,768.41
0900	4901	C	E									X			U		Y	1		145,183,100.60
0900	4902	C	E					DISC				X			U		Y			378,737,217.31
0900	4982	C	E					DISC				X			U		Y			87.50
Sub-Total, 0900																			1,011,478.53	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		2,667,982,766.10
1000	4801	C	B									X			U		Y	1		-1,563,290,917.06
1000	4802	C	B					DISC				X			U		Y	1		-1,062,500,581.48
1000	4901	C	B									X			U		Y	1		-30,710,768.41
Sub-Total, 1000																			11,480,499.15	
1021	4871	D	E									X			U		Y			972,672.25
1021	4971	D	E									X			U		Y			69,539.90
Sub-Total, 1021																			1,042,212.15	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,522,711.30	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,522,711.30	
1940	4510	C	E		A										U		Y			-1,042,212.15
1940	4610	C	E		A										U		Y			-10,420,528.87
1940	4700	C	E		A										U		Y			-48,491.75
Sub-Total, 1940																			-11,511,232.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U			Y	1	1,563,290,917.06
3000	4901	C	B										X		U			Y	1	30,710,768.41
Sub-Total, 3000																				1,594,001,685.47

3020, Obligated balance, start of year (net) =====
1,594,001,685.47

3030	4801	C	B										X		U			Y	1	-1,563,290,917.06
3030	4801	C	E										X		U			Y	1	1,026,885,753.32
3030	4802	C	B					DISC					X		U			Y	1	-1,062,500,581.48
3030	4802	C	E					DISC					X		U			Y	1	1,106,707,586.75
3030	4901	C	B										X		U			Y	1	-30,710,768.41
3030	4901	C	E										X		U			Y	1	145,183,100.60
3030	4902	C	E					DISC					X		U			Y		378,737,217.31
3030	4982	C	E					DISC					X		U			Y		87.50
Sub-Total, 3030																				1,011,478.53

3040	4802	C	B					DISC					X		U			Y	1	1,062,500,581.48
3040	4802	C	E					DISC					X		U			Y	1	-1,106,707,586.75
3040	4902	C	E					DISC					X		U			Y		-378,737,217.31
3040	4982	C	E					DISC					X		U			Y		-87.50
Sub-Total, 3040																				-422,944,310.08

3080	4871	D	E										X		U			Y		-972,672.25
3080	4971	D	E										X		U			Y		-69,539.90
Sub-Total, 3080																				-1,042,212.15

3090	4801	C	E												U			Y	1	1,026,885,753.32
3090	4871	D	E												U			Y		-972,672.25
3090	4901	C	E												U			Y	1	145,183,100.60
3090	4971	D	E												U			Y		-69,539.90
Sub-Total, 3090																				1,171,026,641.77

3100, Obligated balance, end of year (net) =====
1,171,026,641.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4802	C	B					DISC				X		U		Y	1		-1,062,500,581.48
4011	4802	C	E					DISC				X		U		Y	1		1,106,707,586.75
4011	4902	C	E					DISC				X		U		Y			378,737,217.31
4011	4982	C	E					DISC				X		U		Y			87.50
Sub-Total, 4011																			422,944,310.08
4020, Disc: Total outlays, gross																			=====
																			422,944,310.08
4080, Disc: Outlays, net																			=====
																			422,944,310.08
4190, Outlays, net (disc. and mand.)																			=====
																			422,944,310.08

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-140,198,175.74
0900	4801	C	B									X		U		N	1		-2,031,398,875.17
0900	4801	C	E									X		U		N	1		1,055,264,670.74
0900	4801	C	E									X		U		N	1		101,837,447.09
0900	4802	C	B					DISC BAL				X		U		N	1		-227,471,628.32
0900	4802	C	E					DISC BAL				X		U		N	1		397,250,706.12
0900	4802	C	E					DISC NEW				X		U		N	1		2,772,407.88
0900	4881	C	E									X		U		N			1,860,957.77
0900	4881	C	E									X		U		N			69,514.82
0900	4901	C	B									X		U		N	1		-20,616,423.61
0900	4901	C	B									X		U		N	1		-134,476,784.75
0900	4901	C	E									X		U		N	1		13,462,632.09
0900	4901	C	E									X		U		N	1		158,003,800.05
0900	4902	D	E					DISC NEW				X		U		N			-513,570.33
0900	4902	C	E					DISC BAL				X		U		N			790,640,395.06
0900	4902	C	E					DISC BAL				X		U		N			47,325,679.17
0900	4981	C	E									X		U		N			250.00
0900	4981	C	E									X		U		N			412,427.94
0900	4982	C	E					DISC BAL				X		U		N			962,777.11
0900	4982	C	E					DISC BAL				X		U		N			33.77
Sub-Total, 0900																			15,188,241.69

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		2,485,908,430.46
1000	4222	D	B				F	DISC				X		U		N	1		169,332,201.59
1000	4251	D	B				F	DISC				X		U		N	1		2,313,763.02
1000	4801	C	B									X		U		N	1		-140,198,175.74
1000	4801	C	B									X		U		N	1		-2,031,398,875.17
1000	4802	C	B					DISC BAL				X		U		N	1		-227,471,628.32
1000	4901	C	B									X		U		N	1		-20,616,423.61
1000	4901	C	B									X		U		N	1		-134,476,784.75
Sub-Total, 1000																			103,392,507.48
1011	4190	D	E						11	1461		X		U		N			500,000.00
1021	4871	D	E									X		U		N			11,414,694.02
1021	4971	D	E									X		U		N			1.00
Sub-Total, 1021																			11,414,695.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				=====
																			115,307,202.50	
1100	4119	D	E	P				DISC				X		X	U		N	1		1,534,768,000.00
1121	4170	D	E	P				DISC	15	0406		X			U		N			203,000,000.00
1121	4170	D	E	P				DISC	15	0409		X			U		N			3,000,000.00
Sub-Total, 1121																			206,000,000.00	
1131	4393	C	E	P				DISC				X			U		N			-44,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			1,696,768,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-169,332,201.59
1700	4222	D	E			F		DISC				X			U		N	1		131,492,142.59
1700	4252	D	E			F		DISC				X			U		N			40,263,594.57
1700	4266	D	E					DISC				X			U		N			710,721.51
1700	4267	D	E					DISC				X			U		N			10,715,146.79
1700	4972	D	E			F		DISC				X			U		N			272,537.81
1700	4972	D	E			X		DISC				X			U		N			1,220,188.97
Sub-Total, 1700																			15,342,130.65	
1701	4221	C	E			F		DISC				X			U		N	1		-12,963.12
1701	4251	D	B			F		DISC				X			U		N	1		-2,313,763.02
1701	4251	D	E			F		DISC				X			U		N	1		2,217,705.77
Sub-Total, 1701																			-109,020.37	
1750, BA: Disc: Spending auth: Total																				=====
																			15,233,110.28	
1900, Budget authority total (disc. and mand.)																				=====
																			1,712,001,110.28	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																			1,827,308,312.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		140,198,175.74
3000	4801	C	B									X			U		N	1		2,031,398,875.17
3000	4901	C	B									X			U		N	1		20,616,423.61
3000	4901	C	B									X			U		N	1		134,476,784.75
Sub-Total, 3000																			2,326,690,259.27	
3010	4251	D	B			F		DISC				X			U		N	1		-2,313,763.02
3020, Obligated balance, start of year (net)																			=====	
																			2,324,376,496.25	
3030	4801	C	B									X			U		N	1		-140,198,175.74
3030	4801	C	B									X			U		N	1		-2,031,398,875.17
3030	4801	C	E									X			U		N	1		1,055,264,670.74
3030	4801	C	E									X			U		N	1		101,837,447.09
3030	4802	C	B					DISC BAL				X			U		N	1		-227,471,628.32
3030	4802	C	E					DISC BAL				X			U		N	1		397,250,706.12
3030	4802	C	E					DISC NEW				X			U		N	1		2,772,407.88
3030	4881	C	E									X			U		N			1,860,957.77
3030	4881	C	E									X			U		N			69,514.82
3030	4901	C	B									X			U		N	1		-20,616,423.61
3030	4901	C	B									X			U		N	1		-134,476,784.75
3030	4901	C	E									X			U		N	1		13,462,632.09
3030	4901	C	E									X			U		N	1		158,003,800.05
3030	4902	D	E					DISC NEW				X			U		N			-513,570.33
3030	4902	C	E					DISC BAL				X			U		N			790,640,395.06
3030	4902	C	E					DISC BAL				X			U		N			47,325,679.17
3030	4981	C	E									X			U		N			250.00
3030	4981	C	E									X			U		N			412,427.94
3030	4982	C	E					DISC BAL				X			U		N			962,777.11
3030	4982	C	E					DISC BAL				X			U		N			33.77
Sub-Total, 3030																			15,188,241.69	
3040	4802	C	B					DISC BAL				X			U		N	1		227,471,628.32
3040	4802	C	E					DISC BAL				X			U		N	1		-397,250,706.12
3040	4802	C	E					DISC NEW				X			U		N	1		-2,772,407.88
3040	4902	D	E					DISC NEW				X			U		N			513,570.33
3040	4902	C	E					DISC BAL				X			U		N			-790,640,395.06
3040	4902	C	E					DISC BAL				X			U		N			-47,325,679.17
3040	4982	C	E					DISC BAL				X			U		N			-962,777.11
3040	4982	C	E					DISC BAL				X			U		N			-33.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-1,010,966,800.46
3050	4221	C	E			F		DISC				X		U		N	1		12,963.12
3050	4251	D	B			F		DISC				X		U		N	1		2,313,763.02
3050	4251	D	E			F		DISC				X		U		N	1		-2,217,705.77
Sub-Total, 3050																			109,020.37
3080	4871	D	E									X		U		N			-11,414,694.02
3080	4971	D	E									X		U		N			-1.00
Sub-Total, 3080																			-11,414,695.02
3090	4801	C	E											U		N	1		1,055,264,670.74
3090	4801	C	E											U		N	1		101,837,447.09
3090	4871	D	E											U		N			-11,414,694.02
3090	4881	C	E											U		N			1,860,957.77
3090	4881	C	E											U		N			69,514.82
3090	4901	C	E											U		N	1		13,462,632.09
3090	4901	C	E											U		N	1		158,003,800.05
3090	4971	D	E											U		N			-1.00
3090	4981	C	E											U		N			250.00
3090	4981	C	E											U		N			412,427.94
Sub-Total, 3090																			1,319,497,005.48
3091	4221	C	E			F		DISC						U		N	1		12,963.12
3091	4251	D	E			F		DISC						U		N	1		-2,217,705.77
Sub-Total, 3091																			-2,204,742.65
3100, Obligated balance, end of year (net)																			=====
																			1,317,292,262.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,712,001,110.28

4010	4802	C	E					DISC	NEW			X		U			N	1	2,772,407.88
4010	4902	D	E					DISC	NEW			X		U			N		-513,570.33
Sub-Total, 4010																			2,258,837.55

4011	4802	C	B					DISC	BAL			X		U			N	1	-227,471,628.32
4011	4802	C	E					DISC	BAL			X		U			N	1	397,250,706.12
4011	4902	C	E					DISC	BAL			X		U			N		790,640,395.06
4011	4902	C	E					DISC	BAL			X		U			N		47,325,679.17
4011	4982	C	E					DISC	BAL			X		U			N		962,777.11
4011	4982	C	E					DISC	BAL			X		U			N		33.77
Sub-Total, 4011																			1,008,707,962.91

4020, Disc: Total outlays, gross =====
1,010,966,800.46

4030	4222	D	B			F		DISC				X		U			N	1	169,332,201.59
4030	4222	D	E			F		DISC				X		U			N	1	-131,492,142.59
4030	4252	D	E			F		DISC				X		U			N		-40,263,594.57
4030	4972	D	E			F		DISC				X		U			N		-272,537.81
Sub-Total, 4030																			-2,696,073.38

4033	4266	D	E					DISC				X		U			N		-710,721.51
4033	4972	D	E			X		DISC				X		U			N		-1,220,188.97
Sub-Total, 4033																			-1,930,910.48

4034	4267	D	E					DISC				X		U			N		-10,715,146.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-15,342,130.65

4050	4221	C	E			F		DISC				X		U			N	1	12,963.12
4050	4251	D	B			F		DISC				X		U			N	1	2,313,763.02
4050	4251	D	E			F		DISC				X		U			N	1	-2,217,705.77
Sub-Total, 4050																			109,020.37

4060, Disc: Additional offsets against BA only (total) =====
109,020.37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			1,696,768,000.00
4080, Disc: Outlays, net																			=====
																			995,624,669.81
4180, Budget authority, net (disc. and mand.)																			=====
																			1,696,768,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			995,624,669.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04/05-0404 -000-0
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,375,465.76
3020, Obligated balance, start of year (net)																				=====
																				2,375,465.76
3031	4801	C	B									X			E		N	1		-2,375,465.76
3031	4801	C	E									X			E		N	1		2,006,001.10
3031	4902	C	E					DISC				X			E		N			369,464.66
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-369,464.66
3090	4801	C	E												E		N	1		2,006,001.10
3100, Obligated balance, end of year (net)																				=====
																				2,006,001.10

BA & O, Net

4011	4902	C	E					DISC				X			E		N			369,464.66
4020, Disc: Total outlays, gross																				=====
																				369,464.66
4080, Disc: Outlays, net																				=====
																				369,464.66
4190, Outlays, net (disc. and mand.)																				=====
																				369,464.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4034, Disc: Offsets, BA and OL: Offsetting Gov collects																			-10,715,146.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-15,342,130.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			109,020.37
4060, Disc: Additional offsets against BA only (total)																			=====
																			109,020.37
4070, Disc: Budget authority, net																			=====
																			1,696,768,000.00
4080, Disc: Outlays, net																			=====
																			1,418,938,444.55
4180, Budget authority, net (disc. and mand.)																			=====
																			1,696,768,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,418,938,444.55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		618,340.29
0900	4801	C	B									X			U		N	1		-35,757,257.48
0900	4801	C	E									X			U		N	1		21,914,771.30
0900	4801	D	E									X			U		N	1		-610,876.34
0900	4802	C	B					DISC	BAL			X			U		N	1		-212,594.96
0900	4802	C	E					DISC	BAL			X			U		N	1		234,673.41
0900	4901	C	B									X			U		N	1		-109,084.29
0900	4901	C	B									X			U		N	1		-4,833,547.41
0900	4901	C	E									X			U		N	1		6,280.00
0900	4901	C	E									X			U		N	1		6,104,587.92
0900	4902	C	E					DISC	BAL			X			U		N			12,549,367.22
0900	4902	C	E					DISC	BAL			X			U		N			95,340.34
0900	4982	C	E					DISC	BAL			X			U		N			43.58
Sub-Total, 0900																			43.58	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		41,176,359.14
1000	4222	D	B			F		DISC				X			U		N	1		494,729.92
1000	4251	D	B			F		DISC				X			U		N	1		61,885.60
1000	4801	D	B									X			U		N	1		618,340.29
1000	4801	C	B									X			U		N	1		-35,757,257.48
1000	4802	C	B					DISC	BAL			X			U		N	1		-212,594.96
1000	4901	C	B									X			U		N	1		-109,084.29
1000	4901	C	B									X			U		N	1		-4,833,547.41
Sub-Total, 1000																			1,438,830.81	
1021	4871	D	E									X			U		N			1,006,621.37
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,445,452.18	
1100	4119	D	E	P				DISC				X	X		U		N	1		20,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			20,000,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-494,729.92
1700	4222	D	E			F		DISC				X			U		N	1		502,265.57
1700	4252	C	E			F		DISC				X			U		N			-7,535.65
1700	4972	D	E			X		DISC				X			U		N			20,507.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1700																				20,507.09
1701	4251	D	B			F		DISC				X			U		N	1		-61,885.60
1701	4251	D	E			F		DISC				X			U		N	1		61,885.60
Sub-Total, 1701																				0.00
1750, BA: Disc: Spending auth: Total																				=====
																				20,507.09
1900, Budget authority total (disc. and mand.)																				=====
																				20,020,507.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				22,465,959.27

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-618,340.29
3000	4801	C	B									X			U		N	1		35,757,257.48
3000	4901	C	B									X			U		N	1		109,084.29
3000	4901	C	B									X			U		N	1		4,833,547.41
Sub-Total, 3000																				40,081,548.89
3010	4251	D	B			F		DISC				X			U		N	1		-61,885.60
3020, Obligated balance, start of year (net)																				=====
																				40,019,663.29
3030	4801	D	B									X			U		N	1		618,340.29
3030	4801	C	B									X			U		N	1		-35,757,257.48
3030	4801	C	E									X			U		N	1		21,914,771.30
3030	4801	D	E									X			U		N	1		-610,876.34
3030	4802	C	B					DISC BAL				X			U		N	1		-212,594.96
3030	4802	C	E					DISC BAL				X			U		N	1		234,673.41
3030	4901	C	B									X			U		N	1		-109,084.29
3030	4901	C	B									X			U		N	1		-4,833,547.41
3030	4901	C	E									X			U		N	1		6,280.00
3030	4901	C	E									X			U		N	1		6,104,587.92
3030	4902	C	E					DISC BAL				X			U		N			12,549,367.22
3030	4902	C	E					DISC BAL				X			U		N			95,340.34
3030	4982	C	E					DISC BAL				X			U		N			43.58
Sub-Total, 3030																				43.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1		212,594.96
3040	4802	C	E					DISC BAL				X		U		N	1		-234,673.41
3040	4902	C	E					DISC BAL				X		U		N			-12,549,367.22
3040	4902	C	E					DISC BAL				X		U		N			-95,340.34
3040	4982	C	E					DISC BAL				X		U		N			-43.58
Sub-Total, 3040																			-12,666,829.59
3050	4251	D	B			F		DISC				X		U		N	1		61,885.60
3050	4251	D	E			F		DISC				X		U		N	1		-61,885.60
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-1,006,621.37
3090	4801	C	E											U		N	1		21,914,771.30
3090	4801	D	E											U		N	1		-610,876.34
3090	4871	D	E											U		N			-1,006,621.37
3090	4901	C	E											U		N	1		6,280.00
3090	4901	C	E											U		N	1		6,104,587.92
Sub-Total, 3090																			26,408,141.51
3091	4251	D	E			F		DISC						U		N	1		-61,885.60
3100, Obligated balance, end of year (net)																			=====
																			26,346,255.91

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			20,020,507.09
4011	4802	C	B					DISC BAL				X		U		N	1		-212,594.96
4011	4802	C	E					DISC BAL				X		U		N	1		234,673.41
4011	4902	C	E					DISC BAL				X		U		N			12,549,367.22
4011	4902	C	E					DISC BAL				X		U		N			95,340.34
4011	4982	C	E					DISC BAL				X		U		N			43.58
Sub-Total, 4011																			12,666,829.59
4020, Disc: Total outlays, gross																			=====
																			12,666,829.59
4030	4222	D	B			F		DISC				X		U		N	1		494,729.92
4030	4222	D	E			F		DISC				X		U		N	1		-502,265.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	C	E			F		DISC				X			U			N		7,535.65
Sub-Total, 4030																				0.00
4033	4972	D	E			X		DISC				X			U			N		-20,507.09
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-20,507.09
4050	4251	D	B			F		DISC				X			U			N	1	61,885.60
4050	4251	D	E			F		DISC				X			U			N	1	-61,885.60
Sub-Total, 4050																				0.00
4070, Disc: Budget authority, net																				=====
																				20,000,000.00
4080, Disc: Outlays, net																				=====
																				12,646,322.50
4180, Budget authority, net (disc. and mand.)																				=====
																				20,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,646,322.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,170,452.00
3000	4901	C	B									X		E		N	1		1,554,888.10
Sub-Total, 3000																			4,725,340.10

3020, Obligated balance, start of year (net) =====
4,725,340.10

3031	4801	C	B									X		E		N	1		-3,170,452.00
3031	4801	C	E									X		E		N	1		1,933,595.75
3031	4802	C	B					DISC				X		E		N	1		-54,569.03
3031	4802	C	E					DISC				X		E		N	1		11,217.27
3031	4901	C	B									X		E		N	1		-1,554,888.10
3031	4901	C	E									X		E		N	1		569,434.24
3031	4902	C	E					DISC				X		E		N			2,265,661.87
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		54,569.03
3040	4802	C	E					DISC				X		E		N	1		-11,217.27
3040	4902	C	E					DISC				X		E		N			-2,265,661.87
Sub-Total, 3040																			-2,222,310.11

3081	4871	D	E									X		E		N			-290,308.23
3090	4801	C	E											E		N	1		1,933,595.75
3090	4871	D	E											E		N			-290,308.23
3090	4901	C	E											E		N	1		569,434.24
Sub-Total, 3090																			2,212,721.76

3100, Obligated balance, end of year (net) =====
2,212,721.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-54,569.03
4011	4802	C	E					DISC				X			E		N	1		11,217.27
4011	4902	C	E					DISC				X			E		N			2,265,661.87
Sub-Total, 4011																			2,222,310.11	
4020, Disc: Total outlays, gross																			=====	
																			2,222,310.11	
4033	4972	D	E			X		DISC				X			E		N			-10,061.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-10,061.18	
4052	4972	D	E			X		DISC				X			E		N			10,061.18
4060, Disc: Additional offsets against BA only (total)																			=====	
																			10,061.18	
4080, Disc: Outlays, net																			=====	
																			2,212,248.93	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,212,248.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		633,782.57
3000	4901	C	B									X		E		N	1		280,764.00
Sub-Total, 3000																			914,546.57
3020, Obligated balance, start of year (net)																			=====
																			914,546.57
3031	4801	C	B									X		E		N	1		-633,782.57
3031	4801	C	E									X		E		N	1		496,708.21
3031	4802	C	B					DISC				X		E		N	1		-3,785.92
3031	4802	C	E					DISC				X		E		N	1		275.78
3031	4901	C	B									X		E		N	1		-280,764.00
3031	4901	C	E									X		E		N	1		130,430.43
3031	4902	C	E					DISC				X		E		N			290,918.07
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		3,785.92
3040	4802	C	E					DISC				X		E		N	1		-275.78
3040	4902	C	E					DISC				X		E		N			-290,918.07
Sub-Total, 3040																			-287,407.93
3081	4871	D	E									X		E		N			-99,888.14
3090	4801	C	E											E		N	1		496,708.21
3090	4871	D	E											E		N			-99,888.14
3090	4901	C	E											E		N	1		130,430.43
Sub-Total, 3090																			527,250.50
3100, Obligated balance, end of year (net)																			=====
																			527,250.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-3,785.92
4011	4802	C	E					DISC				X			E		N	1		275.78
4011	4902	C	E					DISC				X			E		N			290,918.07
Sub-Total, 4011																				287,407.93
4020, Disc: Total outlays, gross																				===== 287,407.93
4030	4972	D	E			F		DISC				X			E		N			-25,680.45
4040, Disc: Offsets against gross BA and outlays (total)																				===== -25,680.45
4052	4972	D	E			F		DISC				X			E		N			25,680.45
4060, Disc: Additional offsets against BA only (total)																				===== 25,680.45
4080, Disc: Outlays, net																				===== 261,727.48
4190, Outlays, net (disc. and mand.)																				===== 261,727.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,099,383.59
3000	4801	C	B									X			E		N	1		441,851.71
3000	4901	C	B									X			E		N	1		276,330.40
3000	4901	C	B									X			E		N	1		384,140.75
Sub-Total, 3000																			2,201,706.45	
3010	4221	D	B			F		DISC				X			E		N	1		-35,892.77
3020, Obligated balance, start of year (net)																			=====	
																			2,165,813.68	
3031	4801	C	B									X			E		N	1		-1,099,383.59
3031	4801	C	B									X			E		N	1		-441,851.71
3031	4801	C	E									X			E		N	1		454,390.76
3031	4801	C	E									X			E		N	1		1,028,247.95
3031	4802	C	B					DISC				X			E		N	1		-5,965.28
3031	4802	C	E					DISC				X			E		N	1		1,141.93
3031	4901	C	B									X			E		N	1		-276,330.40
3031	4901	C	B									X			E		N	1		-384,140.75
3031	4901	C	E									X			E		N	1		225,280.61
3031	4901	C	E									X			E		N	1		455,276.39
3031	4902	C	E					DISC				X			E		N			43,334.09
3031	4982	C	E					DISC				X			E		N			4,924.60
Sub-Total, 3031																			4,924.60	
3040	4802	C	B					DISC				X			E		N	1		5,965.28
3040	4802	C	E					DISC				X			E		N	1		-1,141.93
3040	4902	C	E					DISC				X			E		N			-43,334.09
3040	4982	C	E					DISC				X			E		N			-4,924.60
Sub-Total, 3040																			-43,435.34	
3051	4221	D	B			F		DISC				X			E		N	1		35,892.77
3051	4221	D	E			F		DISC				X			E		N	1		-35,892.77
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-121,675.00
3090	4801	C	E												E		N	1		454,390.76
3090	4801	C	E												E		N	1		1,028,247.95
3090	4871	D	E												E		N			-121,675.00
3090	4901	C	E												E		N	1		225,280.61
3090	4901	C	E												E		N	1		455,276.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			2,041,520.71
3091	4221	D	E			F		DISC							E		N	1	-35,892.77
3100, Obligated balance, end of year (net)																			=====
																			2,005,627.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	-5,965.28
4011	4802	C	E					DISC				X			E		N	1	1,141.93
4011	4902	C	E					DISC				X			E		N		43,334.09
4011	4982	C	E					DISC				X			E		N		4,924.60
Sub-Total, 4011																			43,435.34
4020, Disc: Total outlays, gross																			=====
																			43,435.34
4030	4222	D	B			F		DISC				X			E		N	1	1,761,902.25
4030	4222	D	E			F		DISC				X			E		N	1	-1,690,766.61
4030	4252	D	E			F		DISC				X			E		N		-71,135.64
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X			E		N	1	-1,761,902.25
4052	4222	D	E			F		DISC				X			E		N	1	1,690,766.61
4052	4252	D	E			F		DISC				X			E		N		71,135.64
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			43,435.34
4190, Outlays, net (disc. and mand.)																			=====
																			43,435.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		543,289.99
3000	4801	C	B									X		E		N	1		9,464.91
3000	4901	C	B									X		E		N	1		59,060.09
3000	4901	C	B									X		E		N	1		406,398.42
Sub-Total, 3000																			1,018,213.41
3010	4221	D	B			F		DISC				X		E		N	1		-1,835.70
3020, Obligated balance, start of year (net)																			=====
																			1,016,377.71
3031	4801	C	B									X		E		N	1		-543,289.99
3031	4801	C	B									X		E		N	1		-9,464.91
3031	4801	C	E									X		E		N	1		58,541.73
3031	4801	C	E									X		E		N	1		449,888.79
3031	4901	C	B									X		E		N	1		-59,060.09
3031	4901	C	B									X		E		N	1		-406,398.42
3031	4901	C	E									X		E		N	1		499,799.62
3031	4901	C	E									X		E		N	1		10,383.27
3031	4902	D	E					DISC				X		E		N			-400.00
Sub-Total, 3031																			0.00
3040	4902	D	E					DISC				X		E		N			400.00
3051	4221	D	B			F		DISC				X		E		N	1		1,835.70
3051	4221	D	E			F		DISC				X		E		N	1		-1,835.70
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-50,704.00
3090	4801	C	E											E		N	1		58,541.73
3090	4801	C	E											E		N	1		449,888.79
3090	4871	D	E											E		N			-50,704.00
3090	4901	C	E											E		N	1		499,799.62
3090	4901	C	E											E		N	1		10,383.27
Sub-Total, 3090																			967,909.41
3091	4221	D	E			F		DISC						E		N	1		-1,835.70
3100, Obligated balance, end of year (net)																			=====
																			966,073.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E				N	-400.00
4020, Disc: Total outlays, gross																				=====
																				-400.00
4030	4222	D	B			F		DISC				X			E			N	1	780,118.12
4030	4222	D	E			F		DISC				X			E			N	1	-686,716.92
4030	4252	D	E			F		DISC				X			E			N		-93,401.20
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E			N	1	-780,118.12
4052	4222	D	E			F		DISC				X			E			N	1	686,716.92
4052	4252	D	E			F		DISC				X			E			N		93,401.20
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				-400.00
4190, Outlays, net (disc. and mand.)																				=====
																				-400.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					48,941,355.42
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-99,614.07
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					48,841,741.35
3020, Obligated balance, start of year (net)																					
3030																					43.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					4,924.60
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-15,219,582.97
3040, Ob Bal: Outlays (gross)																					
3080																					-1,006,621.37
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					
3081																					-562,575.37
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					32,157,543.89
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-99,614.07
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																					
3100																					32,057,929.82
3100, Obligated balance, end of year (net)																					

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 20,020,507.09
4011																				15,219,582.97
4020																				===== 15,219,582.97
4030																				-25,680.45
4033																				-30,568.27
4040																				===== -56,248.72
4052																				35,741.63
4060																				===== 35,741.63
4070																				===== 20,000,000.00
4080																				===== 15,163,334.25
4180																				===== 20,000,000.00
4190																				===== 15,163,334.25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,003,884.69
0900	4801	C	B									X			U		N	1		-741,555,117.80
0900	4801	C	B									X			U		N	1		-8,921,826.00
0900	4801	C	B									X			U		N	1		-2,239,501.13
0900	4801	C	E									X			U		N	1		611,548,827.22
0900	4801	C	E									X			U		N	1		7,690,197.56
0900	4801	C	E									X			U		N	1		10,146,036.08
0900	4901	C	B									X			U		N	1		-7,832,178.37
0900	4901	C	E									X			U		N	1		8,498,521.55
0900	4902	C	E					DISC NEW				X			U		N			11,334,019.84
0900	4902	C	E					DISC BAL				X			U		N			8,921,826.00
0900	4902	C	E					DISC BAL				X			U		N			1,313,687.13
0900	4902	C	E					DISC NEW				X			U		N			14,040,158.93
0900	4902	C	E					DISC BAL				X			U		N			119,774,988.26
0900	4982	C	E					DISC BAL				X			U		N			14,412.66
Sub-Total, 0900																			23,730,167.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		761,550,460.51
1000	4221	D	B			F		DISC				X			U		N	1		8,921,826.00
1000	4222	D	B			F		DISC				X			U		N	1		2,441,884.45
1000	4801	C	B									X			U		N	1		-9,003,884.69
1000	4801	C	B									X			U		N	1		-741,555,117.80
1000	4801	C	B									X			U		N	1		-8,921,826.00
1000	4801	C	B									X			U		N	1		-2,239,501.13
1000	4901	C	B									X			U		N	1		-7,832,178.37
Sub-Total, 1000																			3,361,662.97	
1021	4871	D	E									X			U		N			5,285,190.82
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,646,853.79	
1100	4119	D	E	P				DISC				X	X		U		N	1		791,608,000.00
1120	4170	C	E	P				DISC	15	1100		X			U		N			-10,000,000.00
1120	4170	C	E	P				DISC	15	0404		X			U		N			-203,000,000.00
Sub-Total, 1120																			-213,000,000.00	
1131	4393	C	E	P				DISC				X			U		N			-40,000,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			=====
																			538,608,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-2,441,884.45
1700	4222	D	E			F		DISC				X		U		N	1		2,305,513.91
1700	4252	D	E			F		DISC				X		U		N			9,058,196.54
Sub-Total, 1700																			8,921,826.00
1701	4221	D	B			F		DISC				X		U		N	1		-8,921,826.00
1701	4221	D	E			F		DISC				X		U		N	1		23,341,415.63
1701	4251	D	E			F		DISC				X		U		N	1		13,918,201.05
Sub-Total, 1701																			28,337,790.68
1750, BA: Disc: Spending auth: Total																			=====
																			37,259,616.68
1900, Budget authority total (disc. and mand.)																			=====
																			575,867,616.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			584,514,470.47

Change in Obl Bal

3000	4801	C	B									X		U		N	1		9,003,884.69
3000	4801	C	B									X		U		N	1		741,555,117.80
3000	4801	C	B									X		U		N	1		8,921,826.00
3000	4801	C	B									X		U		N	1		2,239,501.13
3000	4901	C	B									X		U		N	1		7,832,178.37
Sub-Total, 3000																			769,552,507.99
3010	4221	D	B			F		DISC				X		U		N	1		-8,921,826.00
3020, Obligated balance, start of year (net)																			=====
																			760,630,681.99
3030	4801	C	B									X		U		N	1		-9,003,884.69
3030	4801	C	B									X		U		N	1		-741,555,117.80
3030	4801	C	B									X		U		N	1		-8,921,826.00
3030	4801	C	B									X		U		N	1		-2,239,501.13
3030	4801	C	E									X		U		N	1		611,548,827.22
3030	4801	C	E									X		U		N	1		7,690,197.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		10,146,036.08
3030	4901	C	B									X			U		N	1		-7,832,178.37
3030	4901	C	E									X			U		N	1		8,498,521.55
3030	4902	C	E					DISC NEW				X			U		N			11,334,019.84
3030	4902	C	E					DISC BAL				X			U		N			8,921,826.00
3030	4902	C	E					DISC BAL				X			U		N			1,313,687.13
3030	4902	C	E					DISC NEW				X			U		N			14,040,158.93
3030	4902	C	E					DISC BAL				X			U		N			119,774,988.26
3030	4982	C	E					DISC BAL				X			U		N			14,412.66
Sub-Total, 3030																			23,730,167.24	
3040	4902	C	E					DISC NEW				X			U		N			-11,334,019.84
3040	4902	C	E					DISC BAL				X			U		N			-8,921,826.00
3040	4902	C	E					DISC BAL				X			U		N			-1,313,687.13
3040	4902	C	E					DISC NEW				X			U		N			-14,040,158.93
3040	4902	C	E					DISC BAL				X			U		N			-119,774,988.26
3040	4982	C	E					DISC BAL				X			U		N			-14,412.66
Sub-Total, 3040																			-155,399,092.82	
3050	4221	D	B			F		DISC				X			U		N	1		8,921,826.00
3050	4221	D	E			F		DISC				X			U		N	1		-23,341,415.63
3050	4251	D	E			F		DISC				X			U		N	1		-13,918,201.05
Sub-Total, 3050																			-28,337,790.68	
3080	4871	D	E									X			U		N			-5,285,190.82
3090	4801	C	E												U		N	1		611,548,827.22
3090	4801	C	E												U		N	1		7,690,197.56
3090	4801	C	E												U		N	1		10,146,036.08
3090	4871	D	E												U		N			-5,285,190.82
3090	4901	C	E												U		N	1		8,498,521.55
Sub-Total, 3090																			632,598,391.59	
3091	4221	D	E			F		DISC							U		N	1		-23,341,415.63
3091	4251	D	E			F		DISC							U		N	1		-13,918,201.05
Sub-Total, 3091																			-37,259,616.68	
3100, Obligated balance, end of year (net)																			=====	
																			595,338,774.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				575,867,616.68
4010	4902	C	E					DISC NEW				X			U			N		11,334,019.84
4010	4902	C	E					DISC NEW				X			U			N		14,040,158.93
Sub-Total, 4010																			25,374,178.77	
4011	4902	C	E					DISC BAL				X			U			N		8,921,826.00
4011	4902	C	E					DISC BAL				X			U			N		1,313,687.13
4011	4902	C	E					DISC BAL				X			U			N		119,774,988.26
4011	4982	C	E					DISC BAL				X			U			N		14,412.66
Sub-Total, 4011																			130,024,914.05	
4020, Disc: Total outlays, gross																			=====	
																				155,399,092.82
4030	4222	D	B			F		DISC				X			U			N	1	2,441,884.45
4030	4222	D	E			F		DISC				X			U			N	1	-2,305,513.91
4030	4252	D	E			F		DISC				X			U			N		-9,058,196.54
Sub-Total, 4030																			-8,921,826.00	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-8,921,826.00
4050	4221	D	B			F		DISC				X			U			N	1	8,921,826.00
4050	4221	D	E			F		DISC				X			U			N	1	-23,341,415.63
4050	4251	D	E			F		DISC				X			U			N	1	-13,918,201.05
Sub-Total, 4050																			-28,337,790.68	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-28,337,790.68
4070, Disc: Budget authority, net																			=====	
																				538,608,000.00
4080, Disc: Outlays, net																			=====	
																				146,477,266.82
4180, Budget authority, net (disc. and mand.)																			=====	
																				538,608,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

4190, Outlays, net (disc. and mand.)																			=====
																			146,477,266.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-999,787,742.00
0900	4801	C	B									X			U		Y	1		-662,832.57
0900	4801	C	E									X			U		Y	1		962,069,911.36
0900	4801	C	E									X			U		Y	1		1,194,457.81
0900	4901	C	B									X			U		Y	1		-90,384.63
0900	4901	C	E									X			U		Y	1		33,059.35
0900	4902	C	E					DISC				X			U		Y			37,684,771.29
Sub-Total, 0900																			441,240.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,001,950,318.00
1000	4801	C	B									X			U		Y	1		-999,787,742.00
1000	4801	C	B									X			U		Y	1		-662,832.57
1000	4901	C	B									X			U		Y	1		-90,384.63
Sub-Total, 1000																			1,409,358.80	
1021	4871	D	E									X			U		Y			5,800,625.36
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,209,984.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,209,984.16	
1940	4610	C	E		A										U		Y			-6,768,743.55

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		999,787,742.00
3000	4801	C	B									X			U		Y	1		662,832.57
3000	4901	C	B									X			U		Y	1		90,384.63
Sub-Total, 3000																			1,000,540,959.20	

3020, Obligated balance, start of year (net) =====
1,000,540,959.20

3030	4801	C	B									X			U		Y	1		-999,787,742.00
3030	4801	C	B									X			U		Y	1		-662,832.57
3030	4801	C	E									X			U		Y	1		962,069,911.36
3030	4801	C	E									X			U		Y	1		1,194,457.81
3030	4901	C	B									X			U		Y	1		-90,384.63
3030	4901	C	E									X			U		Y	1		33,059.35
3030	4902	C	E					DISC				X			U		Y			37,684,771.29
Sub-Total, 3030																			441,240.61	

3040	4902	C	E					DISC				X			U		Y			-37,684,771.29
3080	4871	D	E									X			U		Y			-5,800,625.36
3090	4801	C	E												U		Y	1		962,069,911.36
3090	4801	C	E												U		Y	1		1,194,457.81
3090	4871	D	E												U		Y			-5,800,625.36
3090	4901	C	E												U		Y	1		33,059.35
Sub-Total, 3090																			957,496,803.16	

3100, Obligated balance, end of year (net) =====
957,496,803.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					37,684,771.29
4020, Disc: Total outlays, gross																				=====
																				37,684,771.29
4080, Disc: Outlays, net																				=====
																				37,684,771.29
4190, Outlays, net (disc. and mand.)																				=====
																				37,684,771.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,130,548.24
0900	4801	C	E									X			U		N	1		1,171,360.79
0900	4901	D	B									X			U		N	1		2,849,507.87
0900	4901	D	E									X			U		N	1		-2,849,507.87
0900	4902	C	E			DISC	BAL					X			U		N			1,959,187.45
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,594,387.67
1000	4801	C	B									X			U		N	1		-3,130,548.24
1000	4901	D	B									X			U		N	1		2,849,507.87
Sub-Total, 1000																			2,313,347.30	
1021	4871	D	E									X			U		N			127,316.12
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,440,663.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,440,663.42	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,130,548.24
3000	4901	D	B									X			U		N	1		-2,849,507.87
Sub-Total, 3000																			281,040.37	
3020, Obligated balance, start of year (net)																			=====	
																			281,040.37	
3030	4801	C	B									X			U		N	1		-3,130,548.24
3030	4801	C	E									X			U		N	1		1,171,360.79
3030	4901	D	B									X			U		N	1		2,849,507.87
3030	4901	D	E									X			U		N	1		-2,849,507.87
3030	4902	C	E			DISC	BAL					X			U		N			1,959,187.45
Sub-Total, 3030																			0.00	
3040	4902	C	E			DISC	BAL					X			U		N			-1,959,187.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-127,316.12
3090	4801	C	E											U		N	1		1,171,360.79
3090	4871	D	E											U		N			-127,316.12
3090	4901	D	E											U		N	1		-2,849,507.87
Sub-Total, 3090																			-1,805,463.20
3100, Obligated balance, end of year (net)																			=====
																			-1,805,463.20

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			1,959,187.45
4020, Disc: Total outlays, gross																			=====
																			1,959,187.45
4080, Disc: Outlays, net																			=====
																			1,959,187.45
4190, Outlays, net (disc. and mand.)																			=====
																			1,959,187.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-751,273,016.14
0900	4801	C	E									X			U		N	1		593,015,952.86
0900	4801	C	E									X			U		N	1		2,936,836.24
0900	4901	C	B									X			U		N	1		-6,672,856.88
0900	4901	C	E									X			U		N	1		2,872,029.32
0900	4902	C	E					DISC	NEW			X			U		N			6,309,794.65
0900	4902	C	E					DISC	BAL			X			U		N			164,177,170.84
0900	4902	C	E					DISC	NEW			X			U		N			16,767.35
Sub-Total, 0900																			11,382,678.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		805,068,852.22
1000	4801	C	B									X			U		N	1		-751,273,016.14
1000	4901	C	B									X			U		N	1		-6,672,856.88
Sub-Total, 1000																			47,122,979.20	
1021	4871	D	E									X			U		N			4,881,949.23
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,004,928.43	
1100	4119	D	E	P				DISC				X	X		U		N	1		418,500,000.00
1120	4170	C	E	P				DISC		15	0404	X			U		N			-10,613,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			407,887,000.00	
1700	4222	D	E			F		DISC				X			U		N	1		9,398,205.35
1700	4252	D	E			F		DISC				X			U		N			6,309,794.65
Sub-Total, 1700																			15,708,000.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			15,708,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			423,595,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			475,599,928.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U			N	1	751,273,016.14
3000	4901	C	B									X		U			N	1	6,672,856.88
Sub-Total, 3000																			757,945,873.02

3020, Obligated balance, start of year (net) =====
757,945,873.02

3030	4801	C	B									X		U			N	1	-751,273,016.14
3030	4801	C	E									X		U			N	1	593,015,952.86
3030	4801	C	E									X		U			N	1	2,936,836.24
3030	4901	C	B									X		U			N	1	-6,672,856.88
3030	4901	C	E									X		U			N	1	2,872,029.32
3030	4902	C	E					DISC	NEW			X		U			N		6,309,794.65
3030	4902	C	E					DISC	BAL			X		U			N		164,177,170.84
3030	4902	C	E					DISC	NEW			X		U			N		16,767.35
Sub-Total, 3030																			11,382,678.24

3040	4902	C	E					DISC	NEW			X		U			N		-6,309,794.65
3040	4902	C	E					DISC	BAL			X		U			N		-164,177,170.84
3040	4902	C	E					DISC	NEW			X		U			N		-16,767.35
Sub-Total, 3040																			-170,503,732.84

3080	4871	D	E									X		U			N		-4,881,949.23
3090	4801	C	E											U			N	1	593,015,952.86
3090	4801	C	E											U			N	1	2,936,836.24
3090	4871	D	E											U			N		-4,881,949.23
3090	4901	C	E											U			N	1	2,872,029.32
Sub-Total, 3090																			593,942,869.19

3100, Obligated balance, end of year (net) =====
593,942,869.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
423,595,000.00																			
4010	4902	C	E					DISC NEW				X		U			N		6,309,794.65
4010	4902	C	E					DISC NEW				X		U			N		16,767.35
Sub-Total, 4010																			
6,326,562.00																			
4011	4902	C	E					DISC BAL				X		U			N		164,177,170.84
4020, Disc: Total outlays, gross																			
=====																			
170,503,732.84																			
4030	4222	D	E			F		DISC				X		U			N	1	-9,398,205.35
4030	4252	D	E			F		DISC				X		U			N		-6,309,794.65
Sub-Total, 4030																			
-15,708,000.00																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-15,708,000.00																			
4070, Disc: Budget authority, net																			
=====																			
407,887,000.00																			
4080, Disc: Outlays, net																			
=====																			
154,795,732.84																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
407,887,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
154,795,732.84																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-245.00
0900	4801	C	B									X		U		Y	1		-212,295,502.93
0900	4801	C	E									X		U		Y	1		190,618,912.02
0900	4801	C	E									X		U		Y	1		13,929.25
0900	4901	C	B									X		U		Y	1		-14,316.07
0900	4901	C	B									X		U		Y	1		-180,000.00
0900	4901	C	E									X		U		Y	1		26,938.72
0900	4901	C	E									X		U		Y	1		27,505.60
0900	4902	C	E					DISC				X		U		Y			22,961,490.31
0900	4902	C	E					DISC				X		U		Y			148,979.08
0900	4982	C	E					DISC				X		U		Y			40,000.00
0900	4982	C	E					DISC				X		U		Y			5,967.97
Sub-Total, 0900																			1,353,658.95

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		223,011,734.51
1000	4801	C	B									X		U		Y	1		-245.00
1000	4801	C	B									X		U		Y	1		-212,295,502.93
1000	4901	C	B									X		U		Y	1		-14,316.07
1000	4901	C	B									X		U		Y	1		-180,000.00
Sub-Total, 1000																			10,521,670.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,521,670.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,521,670.51
1940	4510	C	E		S									U		Y			-131,707.51
1940	4610	C	E		A									U		Y			-9,036,304.05
Sub-Total, 1940																			-9,168,011.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		245.00
3000	4801	C	B									X			U		Y	1		212,295,502.93
3000	4901	C	B									X			U		Y	1		14,316.07
3000	4901	C	B									X			U		Y	1		180,000.00
Sub-Total, 3000																			212,490,064.00	
3020, Obligated balance, start of year (net)																			=====	
																			212,490,064.00	
3030	4801	C	B									X			U		Y	1		-245.00
3030	4801	C	B									X			U		Y	1		-212,295,502.93
3030	4801	C	E									X			U		Y	1		190,618,912.02
3030	4801	C	E									X			U		Y	1		13,929.25
3030	4901	C	B									X			U		Y	1		-14,316.07
3030	4901	C	B									X			U		Y	1		-180,000.00
3030	4901	C	E									X			U		Y	1		26,938.72
3030	4901	C	E									X			U		Y	1		27,505.60
3030	4902	C	E					DISC				X			U		Y			22,961,490.31
3030	4902	C	E					DISC				X			U		Y			148,979.08
3030	4982	C	E					DISC				X			U		Y			40,000.00
3030	4982	C	E					DISC				X			U		Y			5,967.97
Sub-Total, 3030																			1,353,658.95	
3040	4902	C	E					DISC				X			U		Y			-22,961,490.31
3040	4902	C	E					DISC				X			U		Y			-148,979.08
3040	4982	C	E					DISC				X			U		Y			-40,000.00
3040	4982	C	E					DISC				X			U		Y			-5,967.97
Sub-Total, 3040																			-23,156,437.36	
3090	4801	C	E												U		Y	1		190,618,912.02
3090	4801	C	E												U		Y	1		13,929.25
3090	4901	C	E												U		Y	1		26,938.72
3090	4901	C	E												U		Y	1		27,505.60
Sub-Total, 3090																			190,687,285.59	
3100, Obligated balance, end of year (net)																			=====	
																			190,687,285.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			22,961,490.31
4011	4902	C	E					DISC				X			U		Y			148,979.08
4011	4982	C	E					DISC				X			U		Y			40,000.00
4011	4982	C	E					DISC				X			U		Y			5,967.97
Sub-Total, 4011																			23,156,437.36	
4020, Disc: Total outlays, gross																			=====	
																			23,156,437.36	
4080, Disc: Outlays, net																			=====	
																			23,156,437.36	
4190, Outlays, net (disc. and mand.)																			=====	
																			23,156,437.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					970,435,937.02
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				970,435,937.02	
3020																					=====
3020, Obligated balance, start of year (net)																				970,435,937.02	
3030																					12,736,337.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																				12,736,337.19	
3040																					-193,660,170.20
3040, Ob Bal: Outlays(gross)																				-193,660,170.20	
3080																					-4,881,949.23
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,881,949.23	
3090																					784,630,154.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				784,630,154.78	
3100																					=====
3100, Obligated balance, end of year (net)																				784,630,154.78	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				423,595,000.00	
4010																					6,326,562.00
4010, Disc: Outlays from new authority																				6,326,562.00	
4011																					187,333,608.20
4011, Disc: Outlays from balances																				187,333,608.20	
4020																					=====
4020, Disc: Total outlays, gross																				193,660,170.20	
4030																					-15,708,000.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-15,708,000.00	
4040																					=====
4040, Disc: Offsets against gross BA and outlays (total)																				-15,708,000.00	
4070																					=====
4070, Disc: Budget authority, net																				407,887,000.00	
4080																					=====
4080, Disc: Outlays, net																				177,952,170.20	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-570,894,275.47
0900	4801	D	B									X			U		N	1		6,219,618.93
0900	4801	C	E									X			U		N	1		412,822,662.17
0900	4801	D	E									X			U		N	1		-6,666,690.67
0900	4802	C	B					DISC BAL				X			U		N	1		-89,435,660.87
0900	4802	C	E					DISC BAL				X			U		N	1		104,737,064.56
0900	4802	C	E					DISC NEW				X			U		N	1		5,746,422.37
0900	4881	C	E									X			U		N			342,463.60
0900	4901	C	B									X			U		N	1		-46,981,456.61
0900	4901	C	B									X			U		N	1		-5,866,848.86
0900	4901	C	E									X			U		N	1		50,644,863.67
0900	4901	C	E									X			U		N	1		5,674,338.60
0900	4902	C	E					DISC BAL				X			U		N			139,990,849.98
0900	4902	D	E					DISC NEW				X			U		N			-5,735,329.94
0900	4902	C	E					DISC BAL				X			U		N			639,582.00
0900	4982	C	E					DISC BAL				X			U		N			432.93
Sub-Total, 0900																			1,238,036.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		713,006,694.75
1000	4221	D	B			F		DISC				X			U		N	1		553,264.51
1000	4222	D	B			F		DISC				X			U		N	1		2,854,508.52
1000	4251	D	B			F		DISC				X			U		N	1		250,234.37
1000	4801	C	B									X			U		N	1		-570,894,275.47
1000	4801	D	B									X			U		N	1		6,219,618.93
1000	4802	C	B					DISC BAL				X			U		N	1		-89,435,660.87
1000	4901	C	B									X			U		N	1		-46,981,456.61
1000	4901	C	B									X			U		N	1		-5,866,848.86
Sub-Total, 1000																			9,706,079.27	
1021	4871	D	E									X			U		N			4,889,034.87
1021	4971	D	E									X			U		N			5.00
Sub-Total, 1021																			4,889,039.87	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,595,119.14	
1100	4119	D	E	P				DISC				X	X	U			N	1		423,595,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	C	E	P				DISC				X		U		N			-6,000,000.00
1160, BA: Disc: Appropriation (total)																			===== 417,595,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-2,854,508.52
1700	4222	D	E			F		DISC				X		U		N	1		2,408,613.15
1700	4252	D	E			F		DISC				X		U		N			445,895.37
1700	4266	D	E					DISC				X		U		N			24,359.91
1700	4972	D	E			X		DISC				X		U		N			244,021.28
Sub-Total, 1700																			268,381.19
1701	4221	D	B			F		DISC				X		U		N	1		-553,264.51
1701	4221	D	E			F		DISC				X		U		N	1		553,264.51
1701	4251	D	B			F		DISC				X		U		N	1		-250,234.37
1701	4251	D	E			F		DISC				X		U		N	1		250,234.37
Sub-Total, 1701																			0.00
1750, BA: Disc: Spending auth: Total																			===== 268,381.19
1900, Budget authority total (disc. and mand.)																			===== 417,863,381.19
1930, Total budgetary resources avail (disc. and mand.)																			===== 432,458,500.33

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		570,894,275.47
3000	4801	D	B									X			U		N	1		-6,219,618.93
3000	4901	C	B									X			U		N	1		46,981,456.61
3000	4901	C	B									X			U		N	1		5,866,848.86
Sub-Total, 3000																				617,522,962.01

3010	4221	D	B			F		DISC				X			U		N	1		-553,264.51
3010	4251	D	B			F		DISC				X			U		N	1		-250,234.37
Sub-Total, 3010																				-803,498.88

3020, Obligated balance, start of year (net) =====
616,719,463.13

3030	4801	C	B									X			U		N	1		-570,894,275.47
3030	4801	D	B									X			U		N	1		6,219,618.93
3030	4801	C	E									X			U		N	1		412,822,662.17
3030	4801	D	E									X			U		N	1		-6,666,690.67
3030	4802	C	B					DISC BAL				X			U		N	1		-89,435,660.87
3030	4802	C	E					DISC BAL				X			U		N	1		104,737,064.56
3030	4802	C	E					DISC NEW				X			U		N	1		5,746,422.37
3030	4881	C	E									X			U		N			342,463.60
3030	4901	C	B									X			U		N	1		-46,981,456.61
3030	4901	C	B									X			U		N	1		-5,866,848.86
3030	4901	C	E									X			U		N	1		50,644,863.67
3030	4901	C	E									X			U		N	1		5,674,338.60
3030	4902	C	E					DISC BAL				X			U		N			139,990,849.98
3030	4902	D	E					DISC NEW				X			U		N			-5,735,329.94
3030	4902	C	E					DISC BAL				X			U		N			639,582.00
3030	4982	C	E					DISC BAL				X			U		N			432.93
Sub-Total, 3030																				1,238,036.39

3040	4802	C	B					DISC BAL				X			U		N	1		89,435,660.87
3040	4802	C	E					DISC BAL				X			U		N	1		-104,737,064.56
3040	4802	C	E					DISC NEW				X			U		N	1		-5,746,422.37
3040	4902	C	E					DISC BAL				X			U		N			-139,990,849.98
3040	4902	D	E					DISC NEW				X			U		N			5,735,329.94
3040	4902	C	E					DISC BAL				X			U		N			-639,582.00
3040	4982	C	E					DISC BAL				X			U		N			-432.93
Sub-Total, 3040																				-155,943,361.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	1		553,264.51
3050	4221	D	E			F		DISC				X		U		N	1		-553,264.51
3050	4251	D	B			F		DISC				X		U		N	1		250,234.37
3050	4251	D	E			F		DISC				X		U		N	1		-250,234.37
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-4,889,034.87
3080	4971	D	E									X		U		N			-5.00
Sub-Total, 3080																			-4,889,039.87
3090	4801	C	E											U		N	1		412,822,662.17
3090	4801	D	E											U		N	1		-6,666,690.67
3090	4871	D	E											U		N			-4,889,034.87
3090	4881	C	E											U		N			342,463.60
3090	4901	C	E											U		N	1		50,644,863.67
3090	4901	C	E											U		N	1		5,674,338.60
3090	4971	D	E											U		N			-5.00
Sub-Total, 3090																			457,928,597.50
3091	4221	D	E			F		DISC						U		N	1		-553,264.51
3091	4251	D	E			F		DISC						U		N	1		-250,234.37
Sub-Total, 3091																			-803,498.88
3100, Obligated balance, end of year (net)																			=====
																			457,125,098.62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
417,863,381.19

4010	4802	C	E					DISC	NEW			X			U		N	1		5,746,422.37
4010	4902	D	E					DISC	NEW			X			U		N			-5,735,329.94
Sub-Total, 4010																				11,092.43

4011	4802	C	B					DISC	BAL			X			U		N	1		-89,435,660.87
4011	4802	C	E					DISC	BAL			X			U		N	1		104,737,064.56
4011	4902	C	E					DISC	BAL			X			U		N			139,990,849.98
4011	4902	C	E					DISC	BAL			X			U		N			639,582.00
4011	4982	C	E					DISC	BAL			X			U		N			432.93
Sub-Total, 4011																				155,932,268.60

4020, Disc: Total outlays, gross =====
155,943,361.03

4030	4222	D	B			F		DISC				X			U		N	1		2,854,508.52
4030	4222	D	E			F		DISC				X			U		N	1		-2,408,613.15
4030	4252	D	E			F		DISC				X			U		N			-445,895.37
Sub-Total, 4030																				0.00

4033	4266	D	E					DISC				X			U		N			-24,359.91
4033	4972	D	E			X		DISC				X			U		N			-244,021.28
Sub-Total, 4033																				-268,381.19

4040, Disc: Offsets against gross BA and outlays (total) =====
-268,381.19

4050	4221	D	B			F		DISC				X			U		N	1		553,264.51
4050	4221	D	E			F		DISC				X			U		N	1		-553,264.51
4050	4251	D	B			F		DISC				X			U		N	1		250,234.37
4050	4251	D	E			F		DISC				X			U		N	1		-250,234.37
Sub-Total, 4050																				0.00

4070, Disc: Budget authority, net =====
417,595,000.00

4080, Disc: Outlays, net =====
155,674,979.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				=====
																				417,595,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				155,674,979.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,238,036.39
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				9,706,079.27
1021, Unob Bal: Recov of prior year unpaid obligations																				4,889,039.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				14,595,119.14
1100, BA: Disc: Appropriation																				423,595,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-6,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				417,595,000.00
1700, BA: Disc: Spending auth: Collected																				268,381.19
1750, BA: Disc: Spending auth: Total																				=====
																				268,381.19
1900, Budget authority total (disc. and mand.)																				=====
																				417,863,381.19
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				432,458,500.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			155,674,979.84
4180, Budget authority, net (disc. and mand.)																			=====
																			417,595,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			155,674,979.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,502,906.78
0900	4801	C	B									X			U		N	1		-350,969.91
0900	4801	C	E									X			U		N	1		335,652.83
0900	4801	C	E									X			U		N	1		6,533,094.61
0900	4802	C	B					MAND	BAL			X			U		N	1		-22,496.68
0900	4802	C	E					MAND	BAL			X			U		N	1		10,726.16
0900	4881	C	E									X			U		N			0.14
0900	4901	D	B									X			U		N	1		621,844.42
0900	4901	C	B									X			U		N	1		-5,971,547.10
0900	4901	D	E									X			U		N	1		-635,539.84
0900	4901	C	E									X			U		N	1		4,259,548.56
0900	4902	C	E					DISC	BAL			X			U		N			3,591,665.22
0900	4902	C	E					MAND	NEW			X			U		N			33,836,617.23
0900	4902	C	E					DISC	NEW			X			U		N			935,880.08
0900	4982	C	E					MAND	BAL			X			U		N			12.53
Sub-Total, 0900																			35,641,581.47	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,226,076.05
1000	4801	C	B									X			U		N	1		-7,502,906.78
1000	4801	C	B									X			U		N	1		-350,969.91
1000	4802	C	B					MAND	BAL			X			U		N	1		-22,496.68
1000	4901	D	B									X			U		N	1		621,844.42
1000	4901	C	B									X			U		N	1		-5,971,547.10
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			292,364.52
1050, Unob Bal: Unobligated balance (total)																			=====	
																			292,364.52	
1100	4119	D	E	P				DISC				X	X		U		N	1		9,100,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			9,100,000.00	
1200	4119	D	E	P				MAND				X			U		N	1		61,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			61,000,000.00	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				70,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				70,392,364.52

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,502,906.78
3000	4801	C	B									X			U		N	1		350,969.91
3000	4901	D	B									X			U		N	1		-621,844.42
3000	4901	C	B									X			U		N	1		5,971,547.10
Sub-Total, 3000																				13,203,579.37
3020, Obligated balance, start of year (net)																				=====
																				13,203,579.37
3030	4801	C	B									X			U		N	1		-7,502,906.78
3030	4801	C	B									X			U		N	1		-350,969.91
3030	4801	C	E									X			U		N	1		335,652.83
3030	4801	C	E									X			U		N	1		6,533,094.61
3030	4802	C	B					MAND	BAL			X			U		N	1		-22,496.68
3030	4802	C	E					MAND	BAL			X			U		N	1		10,726.16
3030	4881	C	E									X			U		N			0.14
3030	4901	D	B									X			U		N	1		621,844.42
3030	4901	C	B									X			U		N	1		-5,971,547.10
3030	4901	D	E									X			U		N	1		-635,539.84
3030	4901	C	E									X			U		N	1		4,259,548.56
3030	4902	C	E					DISC	BAL			X			U		N			3,591,665.22
3030	4902	C	E					MAND	NEW			X			U		N			33,836,617.23
3030	4902	C	E					DISC	NEW			X			U		N			935,880.08
3030	4982	C	E					MAND	BAL			X			U		N			12.53
Sub-Total, 3030																				35,641,581.47
3040	4802	C	B					MAND	BAL			X			U		N	1		22,496.68
3040	4802	C	E					MAND	BAL			X			U		N	1		-10,726.16
3040	4902	C	E					DISC	BAL			X			U		N			-3,591,665.22
3040	4902	C	E					MAND	NEW			X			U		N			-33,836,617.23
3040	4902	C	E					DISC	NEW			X			U		N			-935,880.08
3040	4982	C	E					MAND	BAL			X			U		N			-12.53
Sub-Total, 3040																				-38,352,404.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-292,364.52
3090	4801	C	E											U		N	1		335,652.83
3090	4801	C	E											U		N	1		6,533,094.61
3090	4871	D	E											U		N			-292,364.52
3090	4881	C	E											U		N			0.14
3090	4901	D	E											U		N	1		-635,539.84
3090	4901	C	E											U		N	1		4,259,548.56
Sub-Total, 3090																			10,200,391.78
3100, Obligated balance, end of year (net)																			=====
																			10,200,391.78

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			9,100,000.00
4010	4902	C	E					DISC NEW				X		U		N			935,880.08
4011	4902	C	E					DISC BAL				X		U		N			3,591,665.22
4020, Disc: Total outlays, gross																			=====
																			4,527,545.30
4070, Disc: Budget authority, net																			=====
																			9,100,000.00
4080, Disc: Outlays, net																			=====
																			4,527,545.30
4090, Mand: Budget authority, gross																			=====
																			61,000,000.00
4100	4902	C	E					MAND NEW				X		U		N			33,836,617.23
4101	4802	C	B					MAND BAL				X		U		N	1		-22,496.68
4101	4802	C	E					MAND BAL				X		U		N	1		10,726.16
4101	4982	C	E					MAND BAL				X		U		N			12.53
Sub-Total, 4101																			-11,757.99
4110, Mand: Total outlays, gross																			=====
																			33,824,859.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			61,000,000.00
4170, Mand: Outlays, net																			=====
																			33,824,859.24
4180, Budget authority, net (disc. and mand.)																			=====
																			70,100,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			38,352,404.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403 -000-0
 FACTS II User: David O. Whittle / (202) 514-4621 / david.whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		43,442.75
3020, Obligated balance, start of year (net)																				=====
																				43,442.75
3031	4901	C	B									X			E		N	1		-43,442.75
3031	4902	C	E					DISC				X			E		N			43,442.75
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-43,442.75
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			43,442.75
4020, Disc: Total outlays, gross																				=====
																				43,442.75
4080, Disc: Outlays, net																				=====
																				43,442.75
4190, Outlays, net (disc. and mand.)																				=====
																				43,442.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403 -000-0
 FACTS II User: David O. Whittle / (202) 514-4621 / david.whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		2,620.00
3020, Obligated balance, start of year (net)																			=====
																			2,620.00
3031	4901	C	B									X		E		N	1		-2,620.00
3031	4901	C	E									X		E		N	1		2,620.00
Sub-Total, 3031																			0.00
3090	4901	C	E											E		N	1		2,620.00
3100, Obligated balance, end of year (net)																			=====
																			2,620.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					35,641,581.47
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																					292,364.52			
1050, Unob Bal: Unobligated balance (total)																					=====	292,364.52		
1100, BA: Disc: Appropriation																						9,100,000.00		
1160, BA: Disc: Appropriation (total)																						=====	9,100,000.00	
1200, BA: Mand: Appropriation																							61,000,000.00	
1260, BA: Mand: Appropriations (total)																							=====	61,000,000.00
1900, Budget authority total (disc. and mand.)																							=====	70,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																							=====	70,392,364.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					13,249,642.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				13,249,642.12	
3020																					13,249,642.12
3020, Obligated balance, start of year (net)																				13,249,642.12	
3030																					35,641,581.47
3030, Ob Bal: Obligations incurred: Unexpired accounts																				35,641,581.47	
3040																					-38,395,847.29
3040, Ob Bal: Outlays (gross)																				-38,395,847.29	
3080																					-292,364.52
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-292,364.52	
3090																					10,203,011.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,203,011.78	
3100																					10,203,011.78
3100, Obligated balance, end of year (net)																				10,203,011.78	

BA & O, Net

4000																					9,100,000.00
4000, Disc: Budget authority, gross																				9,100,000.00	
4010																					935,880.08
4010, Disc: Outlays from new authority																				935,880.08	
4011																					3,635,107.97
4011, Disc: Outlays from balances																				3,635,107.97	
4020																					4,570,988.05
4020, Disc: Total outlays, gross																				4,570,988.05	
4070																					9,100,000.00
4070, Disc: Budget authority, net																				9,100,000.00	
4080																					4,570,988.05
4080, Disc: Outlays, net																				4,570,988.05	
4090																					61,000,000.00
4090, Mand: Budget authority, gross																				61,000,000.00	
4100																					33,836,617.23
4100, Mand: Outlays from new authority																				33,836,617.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																			-11,757.99
4110, Mand: Total outlays, gross																			=====
																			33,824,859.24
4160, Mand: Budget authority, net																			=====
																			61,000,000.00
4170, Mand: Outlays, net																			=====
																			33,824,859.24
4180, Budget authority, net (disc. and mand.)																			=====
																			70,100,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			38,395,847.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-876,611,971.56
0900	4801	D	B									X			U		N	2		2,470,267.45
0900	4801	C	E									X			U		N	2		589,255,796.53
0900	4801	D	E									X			U		N	2		-2,470,267.45
0900	4802	C	B					MAND	BAL			X			U		N	2		-3,763,838.51
0900	4802	C	E					MAND	BAL			X			U		N	2		2,065,995.87
0900	4901	C	B									X			U		N	2		-89,970,032.91
0900	4901	C	B									X			U		N	2		-2,470,267.45
0900	4901	C	E									X			U		N	2		2,470,267.45
0900	4901	C	E									X			U		N	2		56,702,823.02
0900	4902	C	E					MAND	NEW			X			U		N			1,222,915.77
0900	4902	C	E					MAND	BAL			X			U		N			326,983,034.18
0900	4982	C	E					MAND	BAL			X			U		N			379.89
Sub-Total, 0900																			5,885,102.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		4,166,610,056.41
1000	4222	D	B			F		MAND				X			U		N	2		225,000.00
1000	4397	C	B	P				MAND				X			U		N	2		-3,146,489,213.43
1000	4801	C	B									X			U		N	2		-876,611,971.56
1000	4801	D	B									X			U		N	2		2,470,267.45
1000	4802	C	B					MAND	BAL			X			U		N	2		-3,763,838.51
1000	4901	C	B									X			U		N	2		-89,970,032.91
1000	4901	C	B									X			U		N	2		-2,470,267.45
Sub-Total, 1000																			50,000,000.00	
1021	4871	D	E									X			U		N			2,759,857.28
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,759,857.28	
1201	4114	D	E	P				MAND				X			U		N	2		1,902,017,035.54
1220	4170	C	E	P				MAND		15	5041	X			U		N			-16,441,005.26
1235	4397	C	B	P				MAND				X			U		N	2		3,146,489,213.43
1235	4397	C	E	P				MAND				X			U		N	2		-4,347,619,620.14
Sub-Total, 1235																			-1,201,130,406.71	
1260, BA: Mand: Appropriations (total)																			=====	
																			684,445,623.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4222	D	B			F		MAND				X		U		N	2		-225,000.00
1800	4222	D	E			F		MAND				X		U		N	2		225,000.00
1800	4972	D	E			X		MAND				X		U		N			113,371.17
Sub-Total, 1800																			113,371.17
1850, BA: Mand: Spending auth: Total																			=====
																			113,371.17
1900, Budget authority total (disc. and mand.)																			=====
																			684,558,994.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			737,318,852.02

Change in Obl Bal

3000	4801	C	B									X		U		N	2		876,611,971.56
3000	4801	D	B									X		U		N	2		-2,470,267.45
3000	4901	C	B									X		U		N	2		89,970,032.91
3000	4901	C	B									X		U		N	2		2,470,267.45
Sub-Total, 3000																			966,582,004.47
3020, Obligated balance, start of year (net)																			=====
																			966,582,004.47
3030	4801	C	B									X		U		N	2		-876,611,971.56
3030	4801	D	B									X		U		N	2		2,470,267.45
3030	4801	C	E									X		U		N	2		589,255,796.53
3030	4801	D	E									X		U		N	2		-2,470,267.45
3030	4802	C	B					MAND BAL				X		U		N	2		-3,763,838.51
3030	4802	C	E					MAND BAL				X		U		N	2		2,065,995.87
3030	4901	C	B									X		U		N	2		-89,970,032.91
3030	4901	C	B									X		U		N	2		-2,470,267.45
3030	4901	C	E									X		U		N	2		2,470,267.45
3030	4901	C	E									X		U		N	2		56,702,823.02
3030	4902	C	E					MAND NEW				X		U		N			1,222,915.77
3030	4902	C	E					MAND BAL				X		U		N			326,983,034.18
3030	4982	C	E					MAND BAL				X		U		N			379.89
Sub-Total, 3030																			5,885,102.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	BAL				X		U		N	2		3,763,838.51
3040	4802	C	E					MAND	BAL				X		U		N	2		-2,065,995.87
3040	4902	C	E					MAND	NEW				X		U		N			-1,222,915.77
3040	4902	C	E					MAND	BAL				X		U		N			-326,983,034.18
3040	4982	C	E					MAND	BAL				X		U		N			-379.89
Sub-Total, 3040																			-326,508,487.20	
3080	4871	D	E										X		U		N			-2,759,857.28
3090	4801	C	E												U		N	2		589,255,796.53
3090	4801	D	E												U		N	2		-2,470,267.45
3090	4871	D	E												U		N			-2,759,857.28
3090	4901	C	E												U		N	2		2,470,267.45
3090	4901	C	E												U		N	2		56,702,823.02
Sub-Total, 3090																			643,198,762.27	
3100, Obligated balance, end of year (net)																			=====	
																			643,198,762.27	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			684,558,994.74	
4100	4902	C	E					MAND	NEW				X		U		N			1,222,915.77
4101	4802	C	B					MAND	BAL				X		U		N	2		-3,763,838.51
4101	4802	C	E					MAND	BAL				X		U		N	2		2,065,995.87
4101	4902	C	E					MAND	BAL				X		U		N			326,983,034.18
4101	4982	C	E					MAND	BAL				X		U		N			379.89
Sub-Total, 4101																			325,285,571.43	
4110, Mand: Total outlays, gross																			=====	
																			326,508,487.20	
4120	4222	D	B			F		MAND					X		U		N	2		225,000.00
4120	4222	D	E			F		MAND					X		U		N	2		-225,000.00
Sub-Total, 4120																			0.00	
4123	4972	D	E			X		MAND					X		U		N			-113,371.17
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-113,371.17	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
																			=====	
																			684,445,623.57	
4170, Mand: Outlays, net																				
																			=====	
																			326,395,116.03	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			684,445,623.57	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			326,395,116.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Gifts, Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	7	441,785.62
1000	4397	C	B	P				MAND				X			U		N	7	-480.00
Sub-Total, 1000																			441,305.62
1050, Unob Bal: Unobligated balance (total)																			=====
																			441,305.62
1235	4397	C	B	P				MAND				X			U		N	7	480.00
1235	4397	C	E	P				MAND				X			U		N	7	-480.00
Sub-Total, 1235																			0.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			441,305.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-37,768,502.18
0900	4801	C	E									X			U		N	2		31,213,800.93
0900	4802	C	B					MAND	BAL			X			U		N	2		-41,882.37
0900	4802	C	E					MAND	BAL			X			U		N	2		2,586,883.98
0900	4901	C	B									X			U		N	2		-1,701,481.55
0900	4902	C	E					MAND	BAL			X			U		N			5,711,181.19
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		40,070,860.84
1000	4397	C	B	P				MAND				X			U		N	2		-558,994.74
1000	4801	C	B									X			U		N	2		-37,768,502.18
1000	4802	C	B					MAND	BAL			X			U		N	2		-41,882.37
1000	4901	C	B									X			U		N	2		-1,701,481.55
Sub-Total, 1000																			0.00	
1221	4175	D	E	P				MAND		15	5041	X			U		N			16,441,005.26
1235	4397	C	B	P				MAND				X			U		N	2		558,994.74
1260, BA: Mand: Appropriations (total)																			=====	
																			17,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			17,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		37,768,502.18
3000	4901	C	B									X			U		N	2		1,701,481.55
Sub-Total, 3000																				39,469,983.73
3020, Obligated balance, start of year (net)																				=====
																				39,469,983.73
3030	4801	C	B									X			U		N	2		-37,768,502.18
3030	4801	C	E									X			U		N	2		31,213,800.93
3030	4802	C	B					MAND	BAL			X			U		N	2		-41,882.37
3030	4802	C	E					MAND	BAL			X			U		N	2		2,586,883.98
3030	4901	C	B									X			U		N	2		-1,701,481.55
3030	4902	C	E					MAND	BAL			X			U		N			5,711,181.19
Sub-Total, 3030																				0.00
3040	4802	C	B					MAND	BAL			X			U		N	2		41,882.37
3040	4802	C	E					MAND	BAL			X			U		N	2		-2,586,883.98
3040	4902	C	E					MAND	BAL			X			U		N			-5,711,181.19
Sub-Total, 3040																				-8,256,182.80
3090	4801	C	E												U		N	2		31,213,800.93
3100, Obligated balance, end of year (net)																				=====
																				31,213,800.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				17,000,000.00
4101	4802	C	B					MAND	BAL			X			U		N	2		-41,882.37
4101	4802	C	E					MAND	BAL			X			U		N	2		2,586,883.98
4101	4902	C	E					MAND	BAL			X			U		N			5,711,181.19
Sub-Total, 4101																				8,256,182.80
4110, Mand: Total outlays, gross																				=====
																				8,256,182.80
4160, Mand: Budget authority, net																				=====
																				17,000,000.00
4170, Mand: Outlays, net																				=====
																				8,256,182.80
4180, Budget authority, net (disc. and mand.)																				=====
																				17,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,256,182.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				5,885,102.28
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				50,441,305.62
1021, Unob Bal: Recov of prior year unpaid obligations																				2,759,857.28
1050, Unob Bal: Unobligated balance (total)																				=====
																				53,201,162.90
1201, BA: Mand: Appropriation (special fund)																				1,902,017,035.54
1220, BA: Mand: Approps transferred to other accounts																				-16,441,005.26
1221, BA: Mand: Approps transferred from other accounts																				16,441,005.26
1235, BA: Mand: Appropriations precluded from obligation																				-1,200,571,411.97
1260, BA: Mand: Appropriations (total)																				=====
																				701,445,623.57
1800, BA: Mand: Spending auth: Collected																				113,371.17
1850, BA: Mand: Spending auth: Total																				=====
																				113,371.17
1900, Budget authority total (disc. and mand.)																				=====
																				701,558,994.74
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				754,760,157.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Account Total, Violent Crime Reduction Trust Fund
Treasury Account:
Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			40,817.60
1050	Unob Bal: Unobligated balance (total)																			===== 40,817.60
1930	Total budgetary resources avail (disc. and mand.)																			===== 40,817.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				17,827,662,615.78
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				3,241,701,536.92
1010, Unob Bal: Transferred to other accounts																				-85,381.00
1011, Unob Bal: Transferred from other accounts																				5,229,369.00
1012, Unob Bal: Expired balance transf to unexpired acct																				48,992,400.87
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-285,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				214,254,381.19
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,225,092,306.98
1100, BA: Disc: Appropriation																				27,914,611,000.00
1101, BA: Disc: Appropriation (special fund)																				441,002,361.93
1120, BA: Disc: Approps transferred to other accounts																				-302,613,000.00
1121, BA: Disc: Approps transferred from other accounts																				327,010,909.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-103,001,250.00
1134, BA: Disc: Appropriations precluded from obligation																				-118,864,209.00
1160, BA: Disc: Appropriation (total)																				=====
																				28,158,145,811.93
1200, BA: Mand: Appropriation																				289,400,000.00
1201, BA: Mand: Appropriation (special fund)																				2,853,508,608.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
1202																					60,000,000.00
1220																					-16,441,005.26
1221																					16,441,005.26
1234																					-387,200,000.00
1235																					-1,200,571,411.97
1260																					=====
																					1,615,137,196.06
1700																					1,431,172,119.30
1701																					2,502,248,008.62
1750																					=====
																					3,933,420,127.92
1800																					1,284,247,550.04
1801																					547,438,101.88
1850																					=====
																					1,831,685,651.92
1900																					=====
																					35,538,388,787.83
1930																					=====
																					38,763,481,094.81
1940																					-8,971,282,524.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				17,530,900,247.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,917,874,004.24
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				
																				15,613,026,242.99
3030																				17,827,662,615.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				163,767,064.45
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-18,537,068,281.61
3040, Ob Bal: Outlays (gross)																				
3050																				-3,049,686,110.50
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				708,582,389.96
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-214,254,381.19
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-273,263,445.75
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				16,497,743,818.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-4,258,977,724.78
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
3100, Obligated balance, end of year (net)																				
																				12,238,766,094.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 32,091,565,939.85
4010																				9,397,602,410.27
4011																				6,660,851,873.77
4020																				===== 16,058,454,284.04
4030																				-1,945,716,760.04
4033																				-161,540,989.86
4034																				-10,715,146.79
4040																				===== -2,117,972,896.69
4050																				-2,502,248,008.62
4052																				686,800,777.39
4060																				===== -1,815,447,231.23
4070																				===== 28,158,145,811.93
4080																				===== 13,940,481,387.35
4090																				===== 3,446,822,847.98
4100																				750,590,631.45
4101																				1,728,023,366.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				=====
																				2,478,613,997.57
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-1,117,515,919.79
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-69,666.82
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-166,661,963.43
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,284,247,550.04
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-547,438,101.88
4150, Mand: Additional offsets against BA only (total)																				=====
																				-547,438,101.88
4160, Mand: Budget authority, net																				=====
																				1,615,137,196.06
4170, Mand: Outlays, net																				=====
																				1,194,366,447.53
4180, Budget authority, net (disc. and mand.)																				=====
																				29,773,283,007.99
4190, Outlays, net (disc. and mand.)																				=====
																				15,134,847,834.88