

04/16/10
 17:16:33
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Management of Lands and Resources
 Treasury Account: Management of Lands and Resources, Recovery Act
 Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-23,840,435.94
0900	4801	C	E									X			U		Y	1		55,519,225.26
0900	4901	C	B									X			U		Y	1		-240,753.39
0900	4901	C	E									X			U		Y	1		6,593,873.09
0900	4902	C	E					DISC				X			U		Y			9,583,852.60
Sub-Total, 0900																			47,615,761.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		123,149,753.84
1000	4801	C	B									X			U		Y	1		-23,840,435.94
1000	4901	C	B									X			U		Y	1		-240,753.39
Sub-Total, 1000																			99,068,564.51	
1021	4871	D	E									X			U		Y			288,764.69
1050, Unob Bal: Unobligated balance (total)																			=====	
																			99,357,329.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			99,357,329.20	
1940	4610	C	E		A										U		Y			-51,741,567.58

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		23,840,435.94
3000	4901	C	B									X			U		Y	1		240,753.39
Sub-Total, 3000																			24,081,189.33	
3020, Obligated balance, start of year (net)																			=====	
																			24,081,189.33	
3030	4801	C	B									X			U		Y	1		-23,840,435.94
3030	4801	C	E									X			U		Y	1		55,519,225.26
3030	4901	C	B									X			U		Y	1		-240,753.39
3030	4901	C	E									X			U		Y	1		6,593,873.09
3030	4902	C	E					DISC				X			U		Y			9,583,852.60
Sub-Total, 3030																			47,615,761.62	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-9,583,852.60
3080	4871	D	E									X		U		Y			-288,764.69
3090	4801	C	E											U		Y	1		55,519,225.26
3090	4871	D	E											U		Y			-288,764.69
3090	4901	C	E											U		Y	1		6,593,873.09
Sub-Total, 3090																			61,824,333.66
3100, Obligated balance, end of year (net)																			=====
																			61,824,333.66

BA & O, Net

4011	4902	C	E					DISC				X		U		Y			9,583,852.60
4020, Disc: Total outlays, gross																			=====
																			9,583,852.60
4080, Disc: Outlays, net																			=====
																			9,583,852.60
4190, Outlays, net (disc. and mand.)																			=====
																			9,583,852.60

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 Budget Bureau: Bureau of Land Management
 Budget Account: Management of Lands and Resources
 Treasury Account: Management of Lands and Resources
 Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-165,699,987.28
0900	4801	C	B									X			U		N	1		-36,838,630.38
0900	4801	C	E									X			U		N	1		33,656,325.47
0900	4801	C	E									X			U		N	1		235,824,373.64
0900	4802	C	B					DISC BAL				X			U		N	1		-10,566.88
0900	4802	C	B					DISC BAL				X			U		N	1		-335,378.08
0900	4802	C	E					DISC NEW				X			U		N	1		249,889.09
0900	4802	C	E					DISC NEW				X			U		N	1		1,277.70
0900	4901	C	B									X			U		N	1		-85,077,386.57
0900	4901	C	B									X			U		N	1		-4,559,348.66
0900	4901	C	E									X			U		N	1		63,979,781.10
0900	4901	C	E									X			U		N	1		5,106,558.45
0900	4902	C	E					DISC NEW				X			U		N			417,830,926.69
0900	4902	C	E					DISC BAL				X			U		N			61,159,274.88
Sub-Total, 0900																			525,287,109.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		330,143,905.93
1000	4221	D	B			E		DISC				X			U		N	1		2,730,959.18
1000	4221	D	B			F		DISC				X			U		N	1		132,458,754.74
1000	4222	D	B			F		DISC				X			U		N	1		164,285.07
1000	4222	D	B			E		DISC				X			U		N	1		27,499.72
1000	4251	D	B			F		DISC				X			U		N	1		14,161,758.51
1000	4251	C	B			E		DISC				X			U		N	1		-90,773.38
1000	4801	C	B									X			U		N	1		-165,699,987.28
1000	4801	C	B									X			U		N	1		-36,838,630.38
1000	4802	C	B					DISC BAL				X			U		N	1		-10,566.88
1000	4802	C	B					DISC BAL				X			U		N	1		-335,378.08
1000	4901	C	B									X			U		N	1		-85,077,386.57
1000	4901	C	B									X			U		N	1		-4,559,348.66
Sub-Total, 1000																			187,075,091.92	
1021	4871	D	E									X			U		N			20,379,403.21
1050, Unob Bal: Unobligated balance (total)																			=====	
																			207,454,495.13	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,041,767,000.00
1131	4393	C	E	P				DISC				X			U		N			-1,000,000.00

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 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1134	4395	C	E	P				DISC				X		U		N			-82,196,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			958,571,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-164,285.07
1700	4222	D	B			E		DISC				X		U		N	1		-27,499.72
1700	4222	D	E			E		DISC				X		U		N	1		27,499.72
1700	4222	D	E			F		DISC				X		U		N	1		12,832.15
1700	4252	D	E			F		DISC				X		U		N			32,153,839.54
1700	4266	D	E					DISC				X		U		N			26,297,095.42
1700	4277	D	E					DISC				X		U		N			15,700.00
Sub-Total, 1700																			58,315,182.04
1701	4221	D	B			E		DISC				X		U		N	1		-2,730,959.18
1701	4221	D	B			F		DISC				X		U		N	1		-132,458,754.74
1701	4221	D	E			F		DISC				X		U		N	1		136,357,960.28
1701	4221	D	E			E		DISC				X		U		N	1		2,730,959.18
1701	4251	C	B			E		DISC				X		U		N	1		90,773.38
1701	4251	D	B			F		DISC				X		U		N	1		-14,161,758.51
1701	4251	D	E			F		DISC				X		U		N	1		5,966,451.29
1701	4251	C	E			E		DISC				X		U		N	1		-90,773.38
Sub-Total, 1701																			-4,296,101.68
1750, BA: Disc: Spending auth: Total																			=====
																			54,019,080.36
1900, Budget authority total (disc. and mand.)																			=====
																			1,012,590,080.36
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,220,044,575.49

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 Budget Account: Management of Lands and Resources
 Treasury Account: Management of Lands and Resources
 Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		165,699,987.28
3000	4801	C	B									X			U		N	1		36,838,630.38
3000	4901	C	B									X			U		N	1		85,077,386.57
3000	4901	C	B									X			U		N	1		4,559,348.66
Sub-Total, 3000																			292,175,352.89	
3010	4221	D	B			F		DISC				X			U		N	1		-132,458,754.74
3010	4221	D	B			E		DISC				X			U		N	1		-2,730,959.18
3010	4251	C	B			E		DISC				X			U		N	1		90,773.38
3010	4251	D	B			F		DISC				X			U		N	1		-14,161,758.51
Sub-Total, 3010																			-149,260,699.05	
3020, Obligated balance, start of year (net)																			=====	
																			142,914,653.84	
3030	4801	C	B									X			U		N	1		-165,699,987.28
3030	4801	C	B									X			U		N	1		-36,838,630.38
3030	4801	C	E									X			U		N	1		33,656,325.47
3030	4801	C	E									X			U		N	1		235,824,373.64
3030	4802	C	B					DISC BAL				X			U		N	1		-10,566.88
3030	4802	C	B					DISC BAL				X			U		N	1		-335,378.08
3030	4802	C	E					DISC NEW				X			U		N	1		249,889.09
3030	4802	C	E					DISC NEW				X			U		N	1		1,277.70
3030	4901	C	B									X			U		N	1		-85,077,386.57
3030	4901	C	B									X			U		N	1		-4,559,348.66
3030	4901	C	E									X			U		N	1		63,979,781.10
3030	4901	C	E									X			U		N	1		5,106,558.45
3030	4902	C	E					DISC NEW				X			U		N			417,830,926.69
3030	4902	C	E					DISC BAL				X			U		N			61,159,274.88
Sub-Total, 3030																			525,287,109.17	
3040	4802	C	B					DISC BAL				X			U		N	1		10,566.88
3040	4802	C	B					DISC BAL				X			U		N	1		335,378.08
3040	4802	C	E					DISC NEW				X			U		N	1		-249,889.09
3040	4802	C	E					DISC NEW				X			U		N	1		-1,277.70
3040	4902	C	E					DISC NEW				X			U		N			-417,830,926.69
3040	4902	C	E					DISC BAL				X			U		N			-61,159,274.88
Sub-Total, 3040																			-478,895,423.40	
3050	4221	D	B			E		DISC				X			U		N	1		2,730,959.18

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		132,458,754.74
3050	4221	D	E			F		DISC				X			U		N	1		-136,357,960.28
3050	4221	D	E			E		DISC				X			U		N	1		-2,730,959.18
3050	4251	D	B			F		DISC				X			U		N	1		14,161,758.51
3050	4251	C	B			E		DISC				X			U		N	1		-90,773.38
3050	4251	D	E			F		DISC				X			U		N	1		-5,966,451.29
3050	4251	C	E			E		DISC				X			U		N	1		90,773.38
Sub-Total, 3050																			4,296,101.68	
3080	4871	D	E									X			U		N			-20,379,403.21
3090	4801	C	E												U		N	1		33,656,325.47
3090	4801	C	E												U		N	1		235,824,373.64
3090	4871	D	E												U		N			-20,379,403.21
3090	4901	C	E												U		N	1		63,979,781.10
3090	4901	C	E												U		N	1		5,106,558.45
Sub-Total, 3090																			318,187,635.45	
3091	4221	D	E			F		DISC							U		N	1		-136,357,960.28
3091	4221	D	E			E		DISC							U		N	1		-2,730,959.18
3091	4251	D	E			F		DISC							U		N	1		-5,966,451.29
3091	4251	C	E			E		DISC							U		N	1		90,773.38
Sub-Total, 3091																			-144,964,597.37	
3100, Obligated balance, end of year (net)																			=====	
																			173,223,038.08	

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 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,012,590,080.36

4010	4802	C	E					DISC	NEW			X		U		N	1		249,889.09
4010	4802	C	E					DISC	NEW			X		U		N	1		1,277.70
4010	4902	C	E					DISC	NEW			X		U		N			417,830,926.69
Sub-Total, 4010																			418,082,093.48

4011	4802	C	B					DISC	BAL			X		U		N	1		-10,566.88
4011	4802	C	B					DISC	BAL			X		U		N	1		-335,378.08
4011	4902	C	E					DISC	BAL			X		U		N			61,159,274.88
Sub-Total, 4011																			60,813,329.92

4020, Disc: Total outlays, gross =====
478,895,423.40

4030	4222	D	B			F		DISC				X		U		N	1		164,285.07
4030	4222	D	E			F		DISC				X		U		N	1		-12,832.15
4030	4252	D	E			F		DISC				X		U		N			-32,153,839.54
4030	4277	D	E					DISC				X		U		N			-15,700.00
Sub-Total, 4030																			-32,018,086.62

4033	4222	D	B			E		DISC				X		U		N	1		27,499.72
4033	4222	D	E			E		DISC				X		U		N	1		-27,499.72
4033	4266	D	E					DISC				X		U		N			-26,297,095.42
Sub-Total, 4033																			-26,297,095.42

4040, Disc: Offsets against gross BA and outlays (total) =====
-58,315,182.04

4050	4221	D	B			F		DISC				X		U		N	1		132,458,754.74
4050	4221	D	B			E		DISC				X		U		N	1		2,730,959.18
4050	4221	D	E			E		DISC				X		U		N	1		-2,730,959.18
4050	4221	D	E			F		DISC				X		U		N	1		-136,357,960.28
4050	4251	D	B			F		DISC				X		U		N	1		14,161,758.51
4050	4251	C	B			E		DISC				X		U		N	1		-90,773.38
4050	4251	C	E			E		DISC				X		U		N	1		90,773.38
4050	4251	D	E			F		DISC				X		U		N	1		-5,966,451.29
Sub-Total, 4050																			4,296,101.68

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4060, Disc: Additional offsets against BA only (total)																				
=====																				
4,296,101.68																				
<hr/>																				
4070, Disc: Budget authority, net																				
=====																				
958,571,000.00																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
420,580,241.36																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
958,571,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
420,580,241.36																				

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 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Management of Lands and Resources
 Treasury Account:
 Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -58,315,182.04
4050																				4,296,101.68
4060																				===== 4,296,101.68
4070																				===== 958,571,000.00
4080																				===== 430,164,093.96
4180																				===== 958,571,000.00
4190																				===== 430,164,093.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,331,028.27
0900	4801	C	E									X			U		N	1		3,682,311.07
0900	4901	C	B									X			U		N	1		-84,973.11
0900	4901	C	E									X			U		N	1		556,167.77
0900	4902	C	E					DISC	BAL			X			U		N			3,727,180.67
Sub-Total, 0900																			1,549,658.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,493,771.49
1000	4801	C	B									X			U		N	1		-6,331,028.27
1000	4901	C	B									X			U		N	1		-84,973.11
Sub-Total, 1000																			9,077,770.11	
1011	4176	D	E						14	1110		X			U		N			15,811.27
1021	4871	D	E									X			U		N			252,536.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,346,117.52	
1100	4119	D	E	P				DISC				X	X		U		N	1		8,626,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			8,626,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,626,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,972,117.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		6,331,028.27
3000	4901	C	B									X		U		N	1		84,973.11
Sub-Total, 3000																			6,416,001.38
3020, Obligated balance, start of year (net)																			=====
																			6,416,001.38
3030	4801	C	B									X		U		N	1		-6,331,028.27
3030	4801	C	E									X		U		N	1		3,682,311.07
3030	4901	C	B									X		U		N	1		-84,973.11
3030	4901	C	E									X		U		N	1		556,167.77
3030	4902	C	E					DISC BAL				X		U		N			3,727,180.67
Sub-Total, 3030																			1,549,658.13
3040	4902	C	E					DISC BAL				X		U		N			-3,727,180.67
3080	4871	D	E									X		U		N			-252,536.14
3090	4801	C	E											U		N	1		3,682,311.07
3090	4871	D	E											U		N			-252,536.14
3090	4901	C	E											U		N	1		556,167.77
Sub-Total, 3090																			3,985,942.70
3100, Obligated balance, end of year (net)																			=====
																			3,985,942.70

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																				
																			=====	
																			8,626,000.00	
<hr/>																				
4011	4902	C	E					DISC	BAL			X			U			N		3,727,180.67
4020, Disc: Total outlays, gross																				
																			=====	
																			3,727,180.67	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			8,626,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			3,727,180.67	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			8,626,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,727,180.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,592,217.69
0900	4801	C	E									X			U		Y	1		84,574,603.78
0900	4901	C	B									X			U		Y	1		-383,896.49
0900	4901	C	E									X			U		Y	1		10,873,893.96
0900	4902	C	E					DISC				X			U		Y			20,581,032.81
Sub-Total, 0900																			78,053,416.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		178,279,189.38
1000	4801	C	B									X			U		Y	1		-37,592,217.69
1000	4901	C	B									X			U		Y	1		-383,896.49
Sub-Total, 1000																			140,303,075.20	
1021	4871	D	E									X			U		Y			3,607,111.93
1050, Unob Bal: Unobligated balance (total)																			=====	
																			143,910,187.13	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			143,910,187.13	
1940	4610	C	E		A										U		Y			-65,856,770.76

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		37,592,217.69
3000	4901	C	B									X			U		Y	1		383,896.49
Sub-Total, 3000																			37,976,114.18	
3020, Obligated balance, start of year (net)																			=====	
																			37,976,114.18	
3030	4801	C	B									X			U		Y	1		-37,592,217.69
3030	4801	C	E									X			U		Y	1		84,574,603.78
3030	4901	C	B									X			U		Y	1		-383,896.49
3030	4901	C	E									X			U		Y	1		10,873,893.96
3030	4902	C	E					DISC				X			U		Y			20,581,032.81
Sub-Total, 3030																			78,053,416.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-20,581,032.81
3080	4871	D	E									X		U		Y			-3,607,111.93
3090	4801	C	E											U		Y	1		84,574,603.78
3090	4871	D	E											U		Y			-3,607,111.93
3090	4901	C	E											U		Y	1		10,873,893.96
Sub-Total, 3090																			91,841,385.81
3100, Obligated balance, end of year (net)																			=====
																			91,841,385.81

BA & O, Net

4011	4902	C	E					DISC				X		U		Y			20,581,032.81
4020, Disc: Total outlays, gross																			=====
																			20,581,032.81
4080, Disc: Outlays, net																			=====
																			20,581,032.81
4190, Outlays, net (disc. and mand.)																			=====
																			20,581,032.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,811.27
1010	4176	C	E						69	1110		X			U		N			-15,811.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-32,299,972.74
0900	4801	C	E									X			U		N	1		24,522,699.19
0900	4802	C	B					DISC NEW				X			U		N	1		-99,225.97
0900	4802	C	E					DISC BAL				X			U		N	1		8,166.00
0900	4901	C	B									X			U		N	1		-3,237,564.63
0900	4901	C	E									X			U		N	1		7,168,826.14
0900	4902	C	E					DISC NEW				X			U		N			53,225,806.68
Sub-Total, 0900																			49,288,734.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		40,570,665.40
1000	4801	C	B									X			U		N	1		-32,299,972.74
1000	4802	C	B					DISC NEW				X			U		N	1		-99,225.97
1000	4901	C	B									X			U		N	1		-3,237,564.63
Sub-Total, 1000																			4,933,902.06	
1021	4871	D	E									X			U		N			1,963,910.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,897,812.28	
1100	4119	D	E	P				DISC				X	X		U		N	1		111,557,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			111,557,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			111,557,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			118,454,812.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		32,299,972.74
3000	4901	C	B									X		U		N	1		3,237,564.63
Sub-Total, 3000																			35,537,537.37
3020, Obligated balance, start of year (net)																			=====
																			35,537,537.37
3030	4801	C	B									X		U		N	1		-32,299,972.74
3030	4801	C	E									X		U		N	1		24,522,699.19
3030	4802	C	B					DISC NEW				X		U		N	1		-99,225.97
3030	4802	C	E					DISC BAL				X		U		N	1		8,166.00
3030	4901	C	B									X		U		N	1		-3,237,564.63
3030	4901	C	E									X		U		N	1		7,168,826.14
3030	4902	C	E					DISC NEW				X		U		N			53,225,806.68
Sub-Total, 3030																			49,288,734.67
3040	4802	C	B					DISC NEW				X		U		N	1		99,225.97
3040	4802	C	E					DISC BAL				X		U		N	1		-8,166.00
3040	4902	C	E					DISC NEW				X		U		N			-53,225,806.68
Sub-Total, 3040																			-53,134,746.71
3080	4871	D	E									X		U		N			-1,963,910.22
3090	4801	C	E											U		N	1		24,522,699.19
3090	4871	D	E											U		N			-1,963,910.22
3090	4901	C	E											U		N	1		7,168,826.14
Sub-Total, 3090																			29,727,615.11
3100, Obligated balance, end of year (net)																			=====
																			29,727,615.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			111,557,000.00	
4010	4802	C	B					DISC	NEW			X			U		N	1		-99,225.97
4010	4902	C	E					DISC	NEW			X			U		N			53,225,806.68
Sub-Total, 4010																			53,126,580.71	
4011	4802	C	E					DISC	BAL			X			U		N	1		8,166.00
4020, Disc: Total outlays, gross																				=====
																			53,134,746.71	
4070, Disc: Budget authority, net																				=====
																			111,557,000.00	
4080, Disc: Outlays, net																				=====
																			53,134,746.71	
4180, Budget authority, net (disc. and mand.)																				=====
																			111,557,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			53,134,746.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,241.00
0900	4801	C	E									X			U		N	1		7,241.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		319,118.10
1000	4801	C	B									X			U		N	1		-7,241.00
Sub-Total, 1000																				311,877.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				311,877.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				311,877.10

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,241.00
3020, Obligated balance, start of year (net)																				=====
																				7,241.00
3030	4801	C	B									X			U		N	1		-7,241.00
3030	4801	C	E									X			U		N	1		7,241.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		7,241.00
3100, Obligated balance, end of year (net)																				=====
																				7,241.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Oregon and California Grant Lands
 Treasury Account:
 Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				29,734,856.11

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				111,557,000.00
4010, Disc: Outlays from new authority																				
																				53,126,580.71
4011, Disc: Outlays from balances																				
																				8,166.00
4020, Disc: Total outlays, gross																				=====
																				53,134,746.71
4070, Disc: Budget authority, net																				=====
																				111,557,000.00
4080, Disc: Outlays, net																				=====
																				53,134,746.71
4180, Budget authority, net (disc. and mand.)																				=====
																				111,557,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				53,134,746.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-222,361.89
0900	4801	C	E									X			U		N	2		200,867.69
0900	4901	C	B									X			U		N	2		-68,082.97
0900	4901	C	E									X			U		N	2		78,583.50
0900	4902	C	E					DISC	BAL			X			U		N			16,003,448.61
Sub-Total, 0900																			15,992,454.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		17,320,357.09
1000	4801	C	B									X			U		N	2		-222,361.89
1000	4901	C	B									X			U		N	2		-68,082.97
Sub-Total, 1000																			17,029,912.23	
1021	4871	D	E									X			U		N			54,179.90
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,084,092.13	
1101	4114	D	E	P				DISC				X			U		N	2		29,650,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			29,650,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			29,650,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			46,734,092.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		222,361.89
3000	4901	C	B									X		U		N	2		68,082.97
Sub-Total, 3000																			290,444.86
3020, Obligated balance, start of year (net)																			===== 290,444.86
3030	4801	C	B									X		U		N	2		-222,361.89
3030	4801	C	E									X		U		N	2		200,867.69
3030	4901	C	B									X		U		N	2		-68,082.97
3030	4901	C	E									X		U		N	2		78,583.50
3030	4902	C	E					DISC BAL				X		U		N			16,003,448.61
Sub-Total, 3030																			15,992,454.94
3040	4902	C	E					DISC BAL				X		U		N			-16,003,448.61
3080	4871	D	E									X		U		N			-54,179.90
3090	4801	C	E											U		N	2		200,867.69
3090	4871	D	E											U		N			-54,179.90
3090	4901	C	E											U		N	2		78,583.50
Sub-Total, 3090																			225,271.29
3100, Obligated balance, end of year (net)																			===== 225,271.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																				
																			=====	
																			29,650,000.00	
<hr/>																				
4011	4902	C	E					DISC	BAL			X			U			N		16,003,448.61
4020, Disc: Total outlays, gross																				
																			=====	
																			16,003,448.61	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			29,650,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			16,003,448.61	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			29,650,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			16,003,448.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 225,271.29

BA & O, Net

4000, Disc: Budget authority, gross																			===== 29,650,000.00
4011, Disc: Outlays from balances																			16,003,448.61
4020, Disc: Total outlays, gross																			===== 16,003,448.61
4070, Disc: Budget authority, net																			===== 29,650,000.00
4080, Disc: Outlays, net																			===== 16,003,448.61
4180, Budget authority, net (disc. and mand.)																			===== 29,650,000.00
4190, Outlays, net (disc. and mand.)																			===== 16,003,448.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-4,131,615.07
0900	4801	C	E									X			U		N	2		2,843,462.53
0900	4901	C	B									X			U		N	2		-320,723.64
0900	4901	C	E									X			U		N	2		520,854.92
0900	4902	C	E					MAND	BAL			X			U		N			3,879,126.57
Sub-Total, 0900																			2,791,105.31	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		7,312,469.86
1000	4801	C	B									X			U		N	2		-4,131,615.07
1000	4901	C	B									X			U		N	2		-320,723.64
Sub-Total, 1000																			2,860,131.15	
1021	4871	D	E									X			U		N			315,361.69
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,175,492.84	
1200	4119	D	E	P				MAND				X			U		N	2		10,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			10,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,175,492.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		4,131,615.07
3000	4901	C	B									X		U		N	2		320,723.64
Sub-Total, 3000																			4,452,338.71
3020, Obligated balance, start of year (net)																			===== 4,452,338.71
3030	4801	C	B									X		U		N	2		-4,131,615.07
3030	4801	C	E									X		U		N	2		2,843,462.53
3030	4901	C	B									X		U		N	2		-320,723.64
3030	4901	C	E									X		U		N	2		520,854.92
3030	4902	C	E					MAND BAL				X		U		N			3,879,126.57
Sub-Total, 3030																			2,791,105.31
3040	4902	C	E					MAND BAL				X		U		N			-3,879,126.57
3080	4871	D	E									X		U		N			-315,361.69
3090	4801	C	E											U		N	2		2,843,462.53
3090	4871	D	E											U		N			-315,361.69
3090	4901	C	E											U		N	2		520,854.92
Sub-Total, 3090																			3,048,955.76
3100, Obligated balance, end of year (net)																			===== 3,048,955.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			10,000,000.00	
4101	4902	C	E					MAND	BAL			X			U				N	3,879,126.57
4110, Mand: Total outlays, gross																			=====	
																			3,879,126.57	
4160, Mand: Budget authority, net																			=====	
																			10,000,000.00	
4170, Mand: Outlays, net																			=====	
																			3,879,126.57	
4180, Budget authority, net (disc. and mand.)																			=====	
																			10,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,879,126.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Range Improvements
 Treasury Account:
 Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,791,105.31
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,860,131.15
1021, Unob Bal: Recov of prior year unpaid obligations																				315,361.69
1050, Unob Bal: Unobligated balance (total)																				3,175,492.84
1200, BA: Mand: Appropriation																				10,000,000.00
1260, BA: Mand: Appropriations (total)																				10,000,000.00
1900, Budget authority total (disc. and mand.)																				10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				13,175,492.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,452,338.71
3020, Obligated balance, start of year (net)																				4,452,338.71
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,791,105.31
3040, Ob Bal: Outlays (gross)																				-3,879,126.57
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-315,361.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,048,955.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Range Improvements
 Treasury Account:
 Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				3,048,955.76

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				10,000,000.00
4101, Mand: Outlays from balances																				
																				3,879,126.57
4110, Mand: Total outlays, gross																				=====
																				3,879,126.57
4160, Mand: Budget authority, net																				=====
																				10,000,000.00
4170, Mand: Outlays, net																				=====
																				3,879,126.57
4180, Budget authority, net (disc. and mand.)																				=====
																				10,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,879,126.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-151,300.81
0900	4801	C	B									X			U		N	2		-5,050,075.37
0900	4801	C	E									X			U		N	2		68,959.39
0900	4801	C	E									X			U		N	2		4,080,752.36
0900	4901	C	B									X			U		N	2		-97,822.16
0900	4901	C	B									X			U		N	2		-912,044.39
0900	4901	C	E									X			U		N	2		112,806.20
0900	4901	C	E									X			U		N	2		1,150,688.11
0900	4902	C	E					DISC	BAL			X			U		N			9,999,441.16
0900	4902	C	E					DISC	BAL			X			U		N			1,419,350.43
Sub-Total, 0900																			10,620,754.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		44,192,185.49
1000	4221	D	B				E	DISC				X			U		N	2		1,320,247.91
1000	4251	D	B				E	DISC				X			U		N	2		3,051,011.43
1000	4801	C	B									X			U		N	2		-151,300.81
1000	4801	C	B									X			U		N	2		-5,050,075.37
1000	4901	C	B									X			U		N	2		-97,822.16
1000	4901	C	B									X			U		N	2		-912,044.39
Sub-Total, 1000																			42,352,202.10	
1021	4871	D	E									X			U		N			463,099.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			42,815,302.09	
1101	4114	D	E	P				DISC				X			U		N	2		12,316,922.76
1160, BA: Disc: Appropriation (total)																			=====	
																			12,316,922.76	
1700	4252	D	E				E	DISC				X			U		N			2,834,524.60
1701	4221	D	B				E	DISC				X			U		N	2		-1,320,247.91
1701	4221	D	E				E	DISC				X			U		N	2		51,517.02
1701	4251	D	B				E	DISC				X			U		N	2		-3,051,011.43
1701	4251	D	E				E	DISC				X			U		N	2		1,650,821.30
Sub-Total, 1701																			-2,668,921.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			165,603.58
1900, Budget authority total (disc. and mand.)																			=====
																			12,482,526.34
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			55,297,828.43

Change in Obl Bal

3000	4801	C	B									X		U			N	2	151,300.81
3000	4801	C	B									X		U			N	2	5,050,075.37
3000	4901	C	B									X		U			N	2	97,822.16
3000	4901	C	B									X		U			N	2	912,044.39
Sub-Total, 3000																			6,211,242.73
3010	4221	D	B			E		DISC				X		U			N	2	-1,320,247.91
3010	4251	D	B			E		DISC				X		U			N	2	-3,051,011.43
Sub-Total, 3010																			-4,371,259.34
3020, Obligated balance, start of year (net)																			=====
																			1,839,983.39
3030	4801	C	B									X		U			N	2	-151,300.81
3030	4801	C	B									X		U			N	2	-5,050,075.37
3030	4801	C	E									X		U			N	2	68,959.39
3030	4801	C	E									X		U			N	2	4,080,752.36
3030	4901	C	B									X		U			N	2	-97,822.16
3030	4901	C	B									X		U			N	2	-912,044.39
3030	4901	C	E									X		U			N	2	112,806.20
3030	4901	C	E									X		U			N	2	1,150,688.11
3030	4902	C	E					DISC BAL				X		U			N		9,999,441.16
3030	4902	C	E					DISC BAL				X		U			N		1,419,350.43
Sub-Total, 3030																			10,620,754.92
3040	4902	C	E					DISC BAL				X		U			N		-9,999,441.16
3040	4902	C	E					DISC BAL				X		U			N		-1,419,350.43
Sub-Total, 3040																			-11,418,791.59
3050	4221	D	B			E		DISC				X		U			N	2	1,320,247.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			E		DISC				X			U		N	2		-51,517.02
3050	4251	D	B			E		DISC				X			U		N	2		3,051,011.43
3050	4251	D	E			E		DISC				X			U		N	2		-1,650,821.30
Sub-Total, 3050																				2,668,921.02
3080	4871	D	E									X			U		N			-463,099.99
3090	4801	C	E												U		N	2		68,959.39
3090	4801	C	E												U		N	2		4,080,752.36
3090	4871	D	E												U		N			-463,099.99
3090	4901	C	E												U		N	2		112,806.20
3090	4901	C	E												U		N	2		1,150,688.11
Sub-Total, 3090																				4,950,106.07
3091	4221	D	E			E		DISC							U		N	2		-51,517.02
3091	4251	D	E			E		DISC							U		N	2		-1,650,821.30
Sub-Total, 3091																				-1,702,338.32
3100, Obligated balance, end of year (net)																				=====
																				3,247,767.75

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				12,482,526.34
4011	4902	C	E					DISC BAL				X			U		N			9,999,441.16
4011	4902	C	E					DISC BAL				X			U		N			1,419,350.43
Sub-Total, 4011																				11,418,791.59
4020, Disc: Total outlays, gross																				=====
																				11,418,791.59
4033	4252	D	E			E		DISC				X			U		N			-2,834,524.60
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,834,524.60
4050	4221	D	B			E		DISC				X			U		N	2		1,320,247.91
4050	4221	D	E			E		DISC				X			U		N	2		-51,517.02
4050	4251	D	B			E		DISC				X			U		N	2		3,051,011.43
4050	4251	D	E			E		DISC				X			U		N	2		-1,650,821.30
Sub-Total, 4050																				2,668,921.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
=====																				
2,668,921.02																				
<hr/>																				
4070, Disc: Budget authority, net																				
=====																				
12,316,922.76																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
8,584,266.99																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
12,316,922.76																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
8,584,266.99																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-36,575,253.57
0900	4801	C	E									X			U		N	2		31,267,676.08
0900	4901	C	B									X			U		N	2		-1,450,044.08
0900	4901	C	E									X			U		N	2		797,785.18
0900	4902	C	E					MAND	NEW			X			U		N			14,689,957.95
0900	4902	C	E					MAND	BAL			X			U		N			8,728,407.34
Sub-Total, 0900																			17,458,528.90	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		75,597,119.36
1000	4801	C	B									X			U		N	2		-36,575,253.57
1000	4901	C	B									X			U		N	2		-1,450,044.08
Sub-Total, 1000																			37,571,821.71	
1011	4176	D	E						14	5232		X			U		N			19,846,248.44
1021	4871	D	E									X			U		N			540,878.39
1050, Unob Bal: Unobligated balance (total)																			=====	
																			57,958,948.54	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			57,958,948.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		36,575,253.57
3000	4901	C	B									X		U		N	2		1,450,044.08
Sub-Total, 3000																			38,025,297.65
3020, Obligated balance, start of year (net)																			=====
																			38,025,297.65
3030	4801	C	B									X		U		N	2		-36,575,253.57
3030	4801	C	E									X		U		N	2		31,267,676.08
3030	4901	C	B									X		U		N	2		-1,450,044.08
3030	4901	C	E									X		U		N	2		797,785.18
3030	4902	C	E					MAND	NEW			X		U		N			14,689,957.95
3030	4902	C	E					MAND	BAL			X		U		N			8,728,407.34
Sub-Total, 3030																			17,458,528.90
3040	4902	C	E					MAND	NEW			X		U		N			-14,689,957.95
3040	4902	C	E					MAND	BAL			X		U		N			-8,728,407.34
Sub-Total, 3040																			-23,418,365.29
3080	4871	D	E									X		U		N			-540,878.39
3090	4801	C	E											U		N	2		31,267,676.08
3090	4871	D	E											U		N			-540,878.39
3090	4901	C	E											U		N	2		797,785.18
Sub-Total, 3090																			31,524,582.87
3100, Obligated balance, end of year (net)																			=====
																			31,524,582.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4100	4902	C	E					MAND	NEW			X			U		N			14,689,957.95
4101	4902	C	E					MAND	BAL			X			U		N			8,728,407.34
4110, Mand: Total outlays, gross																				=====
																				23,418,365.29
<hr/>																				
4170, Mand: Outlays, net																				=====
																				23,418,365.29
<hr/>																				
4190, Outlays, net (disc. and mand.)																				=====
																				23,418,365.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	2		-12,000.00
0900	4801	C	E									X		U		N	2		28,650.00
0900	4902	C	E					MAND		NEW		X		U		N			6,957.04
Sub-Total, 0900																			23,607.04

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		12,520,405.74
1000	4801	C	B									X		U		N	2		-12,000.00
Sub-Total, 1000																			12,508,405.74
1011	4176	D	E						14	5260		X		U		N			2,161,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			14,669,405.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,669,405.74

Change in Obl Bal

3000	4801	C	B									X		U		N	2		12,000.00
3020, Obligated balance, start of year (net)																			=====
																			12,000.00
3030	4801	C	B									X		U		N	2		-12,000.00
3030	4801	C	E									X		U		N	2		28,650.00
3030	4902	C	E					MAND		NEW		X		U		N			6,957.04
Sub-Total, 3030																			23,607.04
3040	4902	C	E					MAND		NEW		X		U		N			-6,957.04
3090	4801	C	E											U		N	2		28,650.00
3100, Obligated balance, end of year (net)																			=====
																			28,650.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4100	4902	C	E					MAND	NEW			X			U					6,957.04
4110, Mand: Total outlays, gross																				
																			=====	
																			6,957.04	
4170, Mand: Outlays, net																				
																			=====	
																			6,957.04	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			6,957.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-108,752.36
0900	4801	C	E									X			U		N	2		91,746.12
0900	4901	C	B									X			U		N	2		-55,310.88
0900	4901	C	E									X			U		N	2		49,934.39
0900	4902	C	E					MAND	NEW			X			U		N			282,624.21
0900	4902	C	E					MAND	BAL			X			U		N			78,807.17
Sub-Total, 0900																			339,048.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,391,378.92
1000	4801	C	B									X			U		N	2		-108,752.36
1000	4901	C	B									X			U		N	2		-55,310.88
Sub-Total, 1000																			1,227,315.68	
1021	4871	D	E									X			U		N			5,703.91
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,233,019.59	
1221	4175	D	E	P				MAND	14	5573		X			U		N			756,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			756,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			756,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,989,019.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		108,752.36
3000	4901	C	B									X		U		N	2		55,310.88
Sub-Total, 3000																			164,063.24
3020, Obligated balance, start of year (net)																			=====
																			164,063.24
3030	4801	C	B									X		U		N	2		-108,752.36
3030	4801	C	E									X		U		N	2		91,746.12
3030	4901	C	B									X		U		N	2		-55,310.88
3030	4901	C	E									X		U		N	2		49,934.39
3030	4902	C	E					MAND	NEW			X		U		N			282,624.21
3030	4902	C	E					MAND	BAL			X		U		N			78,807.17
Sub-Total, 3030																			339,048.65
3040	4902	C	E					MAND	NEW			X		U		N			-282,624.21
3040	4902	C	E					MAND	BAL			X		U		N			-78,807.17
Sub-Total, 3040																			-361,431.38
3080	4871	D	E									X		U		N			-5,703.91
3090	4801	C	E											U		N	2		91,746.12
3090	4871	D	E											U		N			-5,703.91
3090	4901	C	E											U		N	2		49,934.39
Sub-Total, 3090																			135,976.60
3100, Obligated balance, end of year (net)																			=====
																			135,976.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				756,000.00
4100	4902	C	E					MAND	NEW			X			U			N		282,624.21
4101	4902	C	E					MAND	BAL			X			U			N		78,807.17
4110, Mand: Total outlays, gross																			=====	
																				361,431.38
4160, Mand: Budget authority, net																			=====	
																				756,000.00
4170, Mand: Outlays, net																			=====	
																				361,431.38
4180, Budget authority, net (disc. and mand.)																			=====	
																				756,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				361,431.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-29,053.04
0900	4801	C	E									X			U		N	2		8,913.09
0900	4901	C	B									X			U		N	2		-52,522.27
0900	4901	C	E									X			U		N	2		16,269.68
0900	4902	C	E					MAND	NEW			X			U		N			76,454.60
0900	4902	C	E					MAND	BAL			X			U		N			65,811.90
Sub-Total, 0900																			85,873.96	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		508,664.65
1000	4801	C	B									X			U		N	2		-29,053.04
1000	4901	C	B									X			U		N	2		-52,522.27
Sub-Total, 1000																			427,089.34	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			427,089.34	
1221	4175	D	E	P				MAND	14	5575		X			U		N			1,564,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			1,564,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,564,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,991,089.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		29,053.04
3000	4901	C	B									X			U		N	2		52,522.27
Sub-Total, 3000																				81,575.31
3020, Obligated balance, start of year (net)																				=====
																				81,575.31
3030	4801	C	B									X			U		N	2		-29,053.04
3030	4801	C	E									X			U		N	2		8,913.09
3030	4901	C	B									X			U		N	2		-52,522.27
3030	4901	C	E									X			U		N	2		16,269.68
3030	4902	C	E					MAND	NEW			X			U		N			76,454.60
3030	4902	C	E					MAND	BAL			X			U		N			65,811.90
Sub-Total, 3030																				85,873.96
3040	4902	C	E					MAND	NEW			X			U		N			-76,454.60
3040	4902	C	E					MAND	BAL			X			U		N			-65,811.90
Sub-Total, 3040																				-142,266.50
3090	4801	C	E												U		N	2		8,913.09
3090	4901	C	E												U		N	2		16,269.68
Sub-Total, 3090																				25,182.77
3100, Obligated balance, end of year (net)																				=====
																				25,182.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,564,000.00
4100	4902	C	E					MAND	NEW			X			U				N	76,454.60
4101	4902	C	E					MAND	BAL			X			U				N	65,811.90
4110, Mand: Total outlays, gross																			=====	
																				142,266.50
4160, Mand: Budget authority, net																			=====	
																				1,564,000.00
4170, Mand: Outlays, net																			=====	
																				142,266.50
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,564,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				142,266.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Expenses, Rods Maintenance Deposits
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-164,240.84
0900	4801	C	E									X			U		N	2		132,244.53
0900	4901	C	B									X			U		N	2		-43,217.79
0900	4901	C	E									X			U		N	2		53,252.76
0900	4902	C	E					MAND	BAL			X			U		N			858,576.16
Sub-Total, 0900																			836,614.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,822,418.78
1000	4801	C	B									X			U		N	2		-164,240.84
1000	4901	C	B									X			U		N	2		-43,217.79
Sub-Total, 1000																			1,614,960.15	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,614,960.15	
1201	4114	D	E	P				MAND				X			U		N	2		1,063,832.43
1260, BA: Mand: Appropriations (total)																			=====	
																			1,063,832.43	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,063,832.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,678,792.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Expenses, Rods Maintenance Deposits
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		164,240.84
3000	4901	C	B									X		U		N	2		43,217.79
Sub-Total, 3000																			207,458.63

3020, Obligated balance, start of year (net) =====
207,458.63

3030	4801	C	B									X		U		N	2		-164,240.84
3030	4801	C	E									X		U		N	2		132,244.53
3030	4901	C	B									X		U		N	2		-43,217.79
3030	4901	C	E									X		U		N	2		53,252.76
3030	4902	C	E					MAND BAL				X		U		N			858,576.16
Sub-Total, 3030																			836,614.82

3040	4902	C	E					MAND BAL				X		U		N			-858,576.16
3090	4801	C	E											U		N	2		132,244.53
3090	4901	C	E											U		N	2		53,252.76
Sub-Total, 3090																			185,497.29

3100, Obligated balance, end of year (net) =====
185,497.29

BA & O, Net

4090, Mand: Budget authority, gross =====
1,063,832.43

4101	4902	C	E					MAND BAL				X		U		N			858,576.16
4110, Mand: Total outlays, gross																			=====
																			858,576.16

4160, Mand: Budget authority, net =====
1,063,832.43

4170, Mand: Outlays, net =====
858,576.16

4180, Budget authority, net (disc. and mand.) =====
1,063,832.43

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
858,576.16																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-22,203.66
0900	4801	C	E									X			U		N	2		50,875.17
0900	4901	C	B									X			U		N	2		-12,064.68
0900	4901	C	E									X			U		N	2		23,120.65
0900	4902	C	E					MAND	BAL			X			U		N			294,648.16
Sub-Total, 0900																			334,375.64	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,287,801.13
1000	4801	C	B									X			U		N	2		-22,203.66
1000	4901	C	B									X			U		N	2		-12,064.68
Sub-Total, 1000																			1,253,532.79	
1021	4871	D	E									X			U		N			3,082.13
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,256,614.92	
1201	4114	D	E	P				MAND				X			U		N	2		119,334.47
1260, BA: Mand: Appropriations (total)																			=====	
																			119,334.47	
1900, Budget authority total (disc. and mand.)																			=====	
																			119,334.47	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,375,949.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		22,203.66
3000	4901	C	B									X		U		N	2		12,064.68
Sub-Total, 3000																			34,268.34
3020, Obligated balance, start of year (net)																			=====
																			34,268.34
3030	4801	C	B									X		U		N	2		-22,203.66
3030	4801	C	E									X		U		N	2		50,875.17
3030	4901	C	B									X		U		N	2		-12,064.68
3030	4901	C	E									X		U		N	2		23,120.65
3030	4902	C	E					MAND BAL				X		U		N			294,648.16
Sub-Total, 3030																			334,375.64
3040	4902	C	E					MAND BAL				X		U		N			-294,648.16
3080	4871	D	E									X		U		N			-3,082.13
3090	4801	C	E											U		N	2		50,875.17
3090	4871	D	E											U		N			-3,082.13
3090	4901	C	E											U		N	2		23,120.65
Sub-Total, 3090																			70,913.69
3100, Obligated balance, end of year (net)																			=====
																			70,913.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				119,334.47
4101	4902	C	E					MAND	BAL			X			U			N		294,648.16
4110, Mand: Total outlays, gross																			=====	
																				294,648.16
4160, Mand: Budget authority, net																			=====	
																				119,334.47
4170, Mand: Outlays, net																			=====	
																				294,648.16
4180, Budget authority, net (disc. and mand.)																			=====	
																				119,334.47
4190, Outlays, net (disc. and mand.)																			=====	
																				294,648.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Forest Ecosystem Health and Recovery Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,617,650.98
0900	4801	C	E									X			U		N	2		1,256,601.03
0900	4901	C	B									X			U		N	2		-282,497.61
0900	4901	C	E									X			U		N	2		360,412.18
0900	4902	C	E					MAND	BAL			X			U		N			2,125,401.51
Sub-Total, 0900																			1,842,266.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		15,428,676.79
1000	4801	C	B									X			U		N	2		-1,617,650.98
1000	4901	C	B									X			U		N	2		-282,497.61
Sub-Total, 1000																			13,528,528.20	
1021	4871	D	E									X			U		N			127,920.68
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,656,448.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,656,448.88	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,617,650.98
3000	4901	C	B									X			U		N	2		282,497.61
Sub-Total, 3000																			1,900,148.59	
3020, Obligated balance, start of year (net)																			=====	
																			1,900,148.59	
3030	4801	C	B									X			U		N	2		-1,617,650.98
3030	4801	C	E									X			U		N	2		1,256,601.03
3030	4901	C	B									X			U		N	2		-282,497.61
3030	4901	C	E									X			U		N	2		360,412.18
3030	4902	C	E					MAND	BAL			X			U		N			2,125,401.51
Sub-Total, 3030																			1,842,266.13	
3040	4902	C	E					MAND	BAL			X			U		N			-2,125,401.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Forest Ecosystem Health and Recovery Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-127,920.68
3090	4801	C	E												U		N	2		1,256,601.03
3090	4871	D	E												U		N			-127,920.68
3090	4901	C	E												U		N	2		360,412.18
Sub-Total, 3090																			1,489,092.53	
3100, Obligated balance, end of year (net)																			=====	
																			1,489,092.53	

BA & O, Net

4101	4902	C	E					MAND BAL				X			U		N			2,125,401.51
4110, Mand: Total outlays, gross																			=====	
																			2,125,401.51	
4170, Mand: Outlays, net																			=====	
																			2,125,401.51	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,125,401.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	2		-918,722,308.72
0900	4801	C	E									X		U			N	2		854,787,727.40
0900	4802	C	B					MAND BAL				X		U			N	2		-0.01
0900	4802	C	E					MAND BAL				X		U			N	2		830.02
0900	4901	C	B									X		U			N	2		-61,357,191.53
0900	4901	C	E									X		U			N	2		68,293,505.25
0900	4902	C	E					MAND BAL				X		U			N			112,020,659.86
Sub-Total, 0900																			55,023,222.27	

Schedule of Budgetary Resources

1000	4201	D	B											U			N	2		1,614,766,497.21
1000	4801	C	B									X		U			N	2		-918,722,308.72
1000	4802	C	B					MAND BAL				X		U			N	2		-0.01
1000	4901	C	B									X		U			N	2		-61,357,191.53
Sub-Total, 1000																			634,686,996.95	
1010	4176	C	E						12	5232		X		U			N			-31,495,188.44
1021	4871	D	E									X		U			N			50,789,947.61
1050, Unob Bal: Unobligated balance (total)																			=====	
																			653,981,756.12	
1201	4114	D	E	P				MAND				X		U			N	2		8,217,294.43
1260, BA: Mand: Appropriations (total)																			=====	
																			8,217,294.43	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,217,294.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			662,199,050.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		918,722,308.72
3000	4901	C	B									X			U		N	2		61,357,191.53
Sub-Total, 3000																				980,079,500.25

3020, Obligated balance, start of year (net) =====
980,079,500.25

3030	4801	C	B									X			U		N	2		-918,722,308.72
3030	4801	C	E									X			U		N	2		854,787,727.40
3030	4802	C	B					MAND	BAL			X			U		N	2		-0.01
3030	4802	C	E					MAND	BAL			X			U		N	2		830.02
3030	4901	C	B									X			U		N	2		-61,357,191.53
3030	4901	C	E									X			U		N	2		68,293,505.25
3030	4902	C	E					MAND	BAL			X			U		N			112,020,659.86
Sub-Total, 3030																				55,023,222.27

3040	4802	C	B					MAND	BAL			X			U		N	2		0.01
3040	4802	C	E					MAND	BAL			X			U		N	2		-830.02
3040	4902	C	E					MAND	BAL			X			U		N			-112,020,659.86
Sub-Total, 3040																				-112,021,489.87

3080	4871	D	E									X			U		N			-50,789,947.61
3090	4801	C	E												U		N	2		854,787,727.40
3090	4871	D	E												U		N			-50,789,947.61
3090	4901	C	E												U		N	2		68,293,505.25
Sub-Total, 3090																				872,291,285.04

3100, Obligated balance, end of year (net) =====
872,291,285.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				8,217,294.43
4101	4802	C	B					MAND	BAL			X			U		N	2		-0.01
4101	4802	C	E					MAND	BAL			X			U		N	2		830.02
4101	4902	C	E					MAND	BAL			X			U		N			112,020,659.86
Sub-Total, 4101																				112,021,489.87
4110, Mand: Total outlays, gross																				=====
																				112,021,489.87
4160, Mand: Budget authority, net																				=====
																				8,217,294.43
4170, Mand: Outlays, net																				=====
																				112,021,489.87
4180, Budget authority, net (disc. and mand.)																				=====
																				8,217,294.43
4190, Outlays, net (disc. and mand.)																				=====
																				112,021,489.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Timber Sale Pipeline Restoratio
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,383,803.66
0900	4801	C	E									X			U		N	2		1,578,500.29
0900	4901	C	B									X			U		N	2		-589,801.06
0900	4901	C	E									X			U		N	2		618,689.78
0900	4902	C	E					MAND	BAL			X			U		N			6,264,436.92
Sub-Total, 0900																			5,488,022.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		17,648,339.83
1000	4801	C	B									X			U		N	2		-2,383,803.66
1000	4901	C	B									X			U		N	2		-589,801.06
Sub-Total, 1000																			14,674,735.11	
1021	4871	D	E									X			U		N			375,525.28
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,050,260.39	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,050,260.39	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,383,803.66
3000	4901	C	B									X			U		N	2		589,801.06
Sub-Total, 3000																			2,973,604.72	
3020, Obligated balance, start of year (net)																			=====	
																			2,973,604.72	
3030	4801	C	B									X			U		N	2		-2,383,803.66
3030	4801	C	E									X			U		N	2		1,578,500.29
3030	4901	C	B									X			U		N	2		-589,801.06
3030	4901	C	E									X			U		N	2		618,689.78
3030	4902	C	E					MAND	BAL			X			U		N			6,264,436.92
Sub-Total, 3030																			5,488,022.27	
3040	4902	C	E					MAND	BAL			X			U		N			-6,264,436.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Timber Sale Pipeline Restoratio
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-375,525.28
3090	4801	C	E											U		N	2		1,578,500.29
3090	4871	D	E											U		N			-375,525.28
3090	4901	C	E											U		N	2		618,689.78
Sub-Total, 3090																			1,821,664.79
3100, Obligated balance, end of year (net)																			=====
																			1,821,664.79

BA & O, Net

4101	4902	C	E					MAND BAL				X		U		N			6,264,436.92
4110, Mand: Total outlays, gross																			=====
																			6,264,436.92
4170, Mand: Outlays, net																			=====
																			6,264,436.92
4190, Outlays, net (disc. and mand.)																			=====
																			6,264,436.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-184,695.92
0900	4801	C	E									X			U		N	2		79,639.62
0900	4802	C	B					MAND	BAL			X			U		N	2		-11,309.08
0900	4901	C	B									X			U		N	2		-54,323.63
0900	4901	C	E									X			U		N	2		53,987.95
0900	4902	C	E					MAND	BAL			X			U		N			3,821,143.04
Sub-Total, 0900																			3,704,441.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		50,077,653.80
1000	4801	C	B									X			U		N	2		-184,695.92
1000	4802	C	B					MAND	BAL			X			U		N	2		-11,309.08
1000	4901	C	B									X			U		N	2		-54,323.63
Sub-Total, 1000																			49,827,325.17	
1010	4176	C	E						12	5260		X			U		N			-2,663,000.00
1021	4871	D	E									X			U		N			4,975.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			47,169,300.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			47,169,300.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		184,695.92
3000	4901	C	B									X		U		N	2		54,323.63
Sub-Total, 3000																			239,019.55
3020, Obligated balance, start of year (net)																			=====
																			239,019.55
3030	4801	C	B									X		U		N	2		-184,695.92
3030	4801	C	E									X		U		N	2		79,639.62
3030	4802	C	B					MAND BAL				X		U		N	2		-11,309.08
3030	4901	C	B									X		U		N	2		-54,323.63
3030	4901	C	E									X		U		N	2		53,987.95
3030	4902	C	E					MAND BAL				X		U		N			3,821,143.04
Sub-Total, 3030																			3,704,441.98
3040	4802	C	B					MAND BAL				X		U		N	2		11,309.08
3040	4902	C	E					MAND BAL				X		U		N			-3,821,143.04
Sub-Total, 3040																			-3,809,833.96
3080	4871	D	E									X		U		N			-4,975.07
3090	4801	C	E											U		N	2		79,639.62
3090	4871	D	E											U		N			-4,975.07
3090	4901	C	E											U		N	2		53,987.95
Sub-Total, 3090																			128,652.50
3100, Obligated balance, end of year (net)																			=====
																			128,652.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND	BAL			X			U		N	2		-11,309.08
4101	4902	C	E					MAND	BAL			X			U		N			3,821,143.04
Sub-Total, 4101																			3,809,833.96	
4110, Mand: Total outlays, gross																			===== 3,809,833.96	
4170, Mand: Outlays, net																			===== 3,809,833.96	
4190, Outlays, net (disc. and mand.)																			===== 3,809,833.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	2		-11,999,934.15
0900	4801	C	E									X		U		N	2		6,592,956.78
0900	4901	C	E									X		U		N	2		23,403.49
0900	4902	C	E					MAND	NEW			X		U		N			5,383,580.90
Sub-Total, 0900																			7.02

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		12,324,907.94
1000	4801	C	B									X		U		N	2		-11,999,934.15
Sub-Total, 1000																			324,973.79

1050, Unob Bal: Unobligated balance (total) =====
324,973.79

1930, Total budgetary resources avail (disc. and mand.) =====
324,973.79

Change in Obl Bal

3000	4801	C	B									X		U		N	2		11,999,934.15
3020, Obligated balance, start of year (net)																			=====
																			11,999,934.15

3030	4801	C	B									X		U		N	2		-11,999,934.15
3030	4801	C	E									X		U		N	2		6,592,956.78
3030	4901	C	E									X		U		N	2		23,403.49
3030	4902	C	E					MAND	NEW			X		U		N			5,383,580.90
Sub-Total, 3030																			7.02

3040	4902	C	E					MAND	NEW			X		U		N			-5,383,580.90
3090	4801	C	E											U		N	2		6,592,956.78
3090	4901	C	E											U		N	2		23,403.49
Sub-Total, 3090																			6,616,360.27

3100, Obligated balance, end of year (net) =====
6,616,360.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4100	4902	C	E					MAND	NEW			X			U				N	5,383,580.90
4110, Mand: Total outlays, gross																				
=====																				
5,383,580.90																				
4170, Mand: Outlays, net																				
=====																				
5,383,580.90																				
4190, Outlays, net (disc. and mand.)																				
=====																				
5,383,580.90																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,087,761.65
0900	4801	C	E									X			U		N	2		2,330,178.09
0900	4802	C	B					MAND	BAL			X			U		N	2		-0.01
0900	4901	C	B									X			U		N	2		-453,442.62
0900	4901	C	E									X			U		N	2		704,135.71
0900	4902	C	E					MAND	BAL			X			U		N			7,784,252.72
Sub-Total, 0900																			7,277,362.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		15,403,530.08
1000	4801	C	B									X			U		N	2		-3,087,761.65
1000	4802	C	B					MAND	BAL			X			U		N	2		-0.01
1000	4901	C	B									X			U		N	2		-453,442.62
Sub-Total, 1000																			11,862,325.80	
1021	4871	D	E									X			U		N			102,588.84
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,964,914.64	
1201	4114	D	E	P				MAND				X			U		N	2		8,797,376.60
1260, BA: Mand: Appropriations (total)																			=====	
																			8,797,376.60	
1800	4252	D	E		F			MAND				X			U		N			462.88
1850, BA: Mand: Spending auth: Total																			=====	
																			462.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,797,839.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,762,754.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	3,087,761.65
3000	4901	C	B										X			U		N	2	453,442.62
Sub-Total, 3000																				3,541,204.27

3020, Obligated balance, start of year (net) =====
3,541,204.27

3030	4801	C	B										X			U		N	2	-3,087,761.65
3030	4801	C	E										X			U		N	2	2,330,178.09
3030	4802	C	B					MAND BAL					X			U		N	2	-0.01
3030	4901	C	B										X			U		N	2	-453,442.62
3030	4901	C	E										X			U		N	2	704,135.71
3030	4902	C	E					MAND BAL					X			U		N		7,784,252.72
Sub-Total, 3030																				7,277,362.24

3040	4802	C	B					MAND BAL					X			U		N	2	0.01
3040	4902	C	E					MAND BAL					X			U		N		-7,784,252.72
Sub-Total, 3040																				-7,784,252.71

3080	4871	D	E										X			U		N		-102,588.84
3090	4801	C	E													U		N	2	2,330,178.09
3090	4871	D	E													U		N		-102,588.84
3090	4901	C	E													U		N	2	704,135.71
Sub-Total, 3090																				2,931,724.96

3100, Obligated balance, end of year (net) =====
2,931,724.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				8,797,839.48
4101	4802	C	B					MAND	BAL			X			U		N	2		-0.01
4101	4902	C	E					MAND	BAL			X			U		N			7,784,252.72
Sub-Total, 4101																				7,784,252.71
4110, Mand: Total outlays, gross																				=====
																				7,784,252.71
4120	4252	D	E			F		MAND				X			U		N			-462.88
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-462.88
4160, Mand: Budget authority, net																				=====
																				8,797,376.60
4170, Mand: Outlays, net																				=====
																				7,783,789.83
4180, Budget authority, net (disc. and mand.)																				=====
																				8,797,376.60
4190, Outlays, net (disc. and mand.)																				=====
																				7,783,789.83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Land Acquisition, Deschutes County, Oregon
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5465 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B									U					N	2		205,000.00
1050, Unob Bal: Unobligated balance (total)																				
																			===== 205,000.00	
1930, Total budgetary resources avail (disc. and mand.)																				
																			===== 205,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permanent Operating Funds
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-706,420.04
0900	4801	C	E									X			U		N	2		729,480.06
0900	4901	C	B									X			U		N	2		-18,747.75
0900	4901	C	E									X			U		N	2		89,144.86
0900	4902	C	E					MAND	BAL			X			U		N			270,728.91
Sub-Total, 0900																			364,186.04	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		47,674,952.71
1000	4801	C	B									X			U		N	2		-706,420.04
1000	4901	C	B									X			U		N	2		-18,747.75
Sub-Total, 1000																			46,949,784.92	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			46,949,784.92	
1201	4114	D	E	P				MAND				X			U		N	2		63,465.84
1260, BA: Mand: Appropriations (total)																			=====	
																			63,465.84	
1900, Budget authority total (disc. and mand.)																			=====	
																			63,465.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			47,013,250.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permanent Operating Funds
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		706,420.04
3000	4901	C	B									X		U		N	2		18,747.75
Sub-Total, 3000																			725,167.79

3020, Obligated balance, start of year (net) =====
725,167.79

3030	4801	C	B									X		U		N	2		-706,420.04
3030	4801	C	E									X		U		N	2		729,480.06
3030	4901	C	B									X		U		N	2		-18,747.75
3030	4901	C	E									X		U		N	2		89,144.86
3030	4902	C	E					MAND BAL				X		U		N			270,728.91
Sub-Total, 3030																			364,186.04

3040	4902	C	E					MAND BAL				X		U		N			-270,728.91
3090	4801	C	E											U		N	2		729,480.06
3090	4901	C	E											U		N	2		89,144.86
Sub-Total, 3090																			818,624.92

3100, Obligated balance, end of year (net) =====
818,624.92

BA & O, Net

4090, Mand: Budget authority, gross =====
63,465.84

4101	4902	C	E					MAND BAL				X		U		N			270,728.91
4110, Mand: Total outlays, gross																			=====
																			270,728.91

4160, Mand: Budget authority, net =====
63,465.84

4170, Mand: Outlays, net =====
270,728.91

4180, Budget authority, net (disc. and mand.) =====
63,465.84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
270,728.91																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-32,735.00
0900	4801	C	E									X		U		N	2		34,975.28
0900	4901	C	E									X		U		N	2		1,908.80
0900	4902	C	E					MAND	NEW			X		U		N			18,198.23
Sub-Total, 0900																			22,347.31

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		229,223.17
1000	4801	C	B									X		U		N	2		-32,735.00
Sub-Total, 1000																			196,488.17
1050, Unob Bal: Unobligated balance (total)																			=====
																			196,488.17
1201	4114	D	E	P				MAND				X		U		N	2		1,583.96
1260, BA: Mand: Appropriations (total)																			=====
																			1,583.96
1900, Budget authority total (disc. and mand.)																			=====
																			1,583.96
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			198,072.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		32,735.00
3020, Obligated balance, start of year (net)																			=====
																			32,735.00
3030	4801	C	B									X		U		N	2		-32,735.00
3030	4801	C	E									X		U		N	2		34,975.28
3030	4901	C	E									X		U		N	2		1,908.80
3030	4902	C	E					MAND	NEW			X		U		N			18,198.23
Sub-Total, 3030																			22,347.31
3040	4902	C	E					MAND	NEW			X		U		N			-18,198.23
3090	4801	C	E											U		N	2		34,975.28
3090	4901	C	E											U		N	2		1,908.80
Sub-Total, 3090																			36,884.08
3100, Obligated balance, end of year (net)																			=====
																			36,884.08

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,583.96
4100	4902	C	E					MAND	NEW			X		U		N			18,198.23
4110, Mand: Total outlays, gross																			=====
																			18,198.23
4160, Mand: Budget authority, net																			=====
																			1,583.96
4170, Mand: Outlays, net																			=====
																			18,198.23
4180, Budget authority, net (disc. and mand.)																			=====
																			1,583.96
4190, Outlays, net (disc. and mand.)																			=====
																			18,198.23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,612,475.30
0900	4801	C	E									X			U		N	2		9,529,822.00
0900	4802	C	E					MAND	BAL			X			U		N	2		2,950.00
0900	4901	C	B									X			U		N	2		-636,391.68
0900	4901	C	E									X			U		N	2		1,958,583.31
0900	4902	C	E					MAND	BAL			X			U		N			9,120,590.45
Sub-Total, 0900																			8,363,078.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		22,841,443.40
1000	4801	C	B									X			U		N	2		-11,612,475.30
1000	4901	C	B									X			U		N	2		-636,391.68
Sub-Total, 1000																			10,592,576.42	
1021	4871	D	E									X			U		N			411,172.21
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,003,748.63	
1201	4114	D	E	P				MAND				X			U		N	2		8,040,726.08
1220	4175	C	E	P				MAND	14	5573		X			U		N			-756,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			7,284,726.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,284,726.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			18,288,474.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		11,612,475.30
3000	4901	C	B									X			U		N	2		636,391.68
Sub-Total, 3000																			12,248,866.98	
3020, Obligated balance, start of year (net)																			=====	
																			12,248,866.98	
3030	4801	C	B									X			U		N	2		-11,612,475.30
3030	4801	C	E									X			U		N	2		9,529,822.00
3030	4802	C	E					MAND BAL				X			U		N	2		2,950.00
3030	4901	C	B									X			U		N	2		-636,391.68
3030	4901	C	E									X			U		N	2		1,958,583.31
3030	4902	C	E					MAND BAL				X			U		N			9,120,590.45
Sub-Total, 3030																			8,363,078.78	
3040	4802	C	E					MAND BAL				X			U		N	2		-2,950.00
3040	4902	C	E					MAND BAL				X			U		N			-9,120,590.45
Sub-Total, 3040																			-9,123,540.45	
3080	4871	D	E									X			U		N			-411,172.21
3090	4801	C	E												U		N	2		9,529,822.00
3090	4871	D	E												U		N			-411,172.21
3090	4901	C	E												U		N	2		1,958,583.31
Sub-Total, 3090																			11,077,233.10	
3100, Obligated balance, end of year (net)																			=====	
																			11,077,233.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				7,284,726.08
4101	4802	C	E					MAND	BAL			X			U			N	2	2,950.00
4101	4902	C	E					MAND	BAL			X			U			N		9,120,590.45
Sub-Total, 4101																			9,123,540.45	
4110, Mand: Total outlays, gross																			=====	
																				9,123,540.45
4160, Mand: Budget authority, net																			=====	
																				7,284,726.08
4170, Mand: Outlays, net																			=====	
																				9,123,540.45
4180, Budget authority, net (disc. and mand.)																			=====	
																				7,284,726.08
4190, Outlays, net (disc. and mand.)																			=====	
																				9,123,540.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,140,447.71
0900	4801	C	E									X			U		N	2		2,327,522.82
0900	4901	C	B									X			U		N	2		-358,202.62
0900	4901	C	E									X			U		N	2		578,466.15
0900	4902	C	E					MAND	BAL			X			U		N			1,930,843.65
Sub-Total, 0900																			3,338,182.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,664,166.88
1000	4801	C	B									X			U		N	2		-1,140,447.71
1000	4901	C	B									X			U		N	2		-358,202.62
Sub-Total, 1000																			15,165,516.55	
1021	4871	D	E									X			U		N			1,011,583.25
1050, Unob Bal: Unobligated balance (total)																			=====	
																			16,177,099.80	
1220	4175	C	E	P				MAND		14	5575	X			U		N			-1,564,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			-1,564,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-1,564,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,613,099.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		1,140,447.71
3000	4901	C	B									X		U		N	2		358,202.62
Sub-Total, 3000																			1,498,650.33
3020, Obligated balance, start of year (net)																			=====
																			1,498,650.33
3030	4801	C	B									X		U		N	2		-1,140,447.71
3030	4801	C	E									X		U		N	2		2,327,522.82
3030	4901	C	B									X		U		N	2		-358,202.62
3030	4901	C	E									X		U		N	2		578,466.15
3030	4902	C	E					MAND BAL				X		U		N			1,930,843.65
Sub-Total, 3030																			3,338,182.29
3040	4902	C	E					MAND BAL				X		U		N			-1,930,843.65
3080	4871	D	E									X		U		N			-1,011,583.25
3090	4801	C	E											U		N	2		2,327,522.82
3090	4871	D	E											U		N			-1,011,583.25
3090	4901	C	E											U		N	2		578,466.15
Sub-Total, 3090																			1,894,405.72
3100, Obligated balance, end of year (net)																			=====
																			1,894,405.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				-1,564,000.00
4101	4902	C	E					MAND	BAL			X			U			N		1,930,843.65
4110, Mand: Total outlays, gross																			=====	
																				1,930,843.65
4160, Mand: Budget authority, net																			=====	
																				-1,564,000.00
4170, Mand: Outlays, net																			=====	
																				1,930,843.65
4180, Budget authority, net (disc. and mand.)																			=====	
																				-1,564,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,930,843.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,941.10
0900	4801	C	E									X		U		N	2		4,941.10
0900	4901	C	B									X		U		N	2		-35,123.01
0900	4901	C	E									X		U		N	2		7,246.48
0900	4902	C	E					MAND	BAL			X		U		N			97,882.33
Sub-Total, 0900																			70,005.80

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,627,411.77
1000	4801	C	B									X		U		N	2		-4,941.10
1000	4901	C	B									X		U		N	2		-35,123.01
Sub-Total, 1000																			1,587,347.66
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,587,347.66
1201	4114	D	E	P				MAND				X		U		N	2		3,799.50
1260, BA: Mand: Appropriations (total)																			=====
																			3,799.50
1900, Budget authority total (disc. and mand.)																			=====
																			3,799.50
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,591,147.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		4,941.10
3000	4901	C	B									X		U		N	2		35,123.01
Sub-Total, 3000																			40,064.11

3020, Obligated balance, start of year (net) =====
40,064.11

3030	4801	C	B									X		U		N	2		-4,941.10
3030	4801	C	E									X		U		N	2		4,941.10
3030	4901	C	B									X		U		N	2		-35,123.01
3030	4901	C	E									X		U		N	2		7,246.48
3030	4902	C	E					MAND BAL				X		U		N			97,882.33
Sub-Total, 3030																			70,005.80

3040	4902	C	E					MAND BAL				X		U		N			-97,882.33
3090	4801	C	E											U		N	2		4,941.10
3090	4901	C	E											U		N	2		7,246.48
Sub-Total, 3090																			12,187.58

3100, Obligated balance, end of year (net) =====
12,187.58

BA & O, Net

4090, Mand: Budget authority, gross =====
3,799.50

4101	4902	C	E					MAND BAL				X		U		N			97,882.33
4110, Mand: Total outlays, gross																			=====
																			97,882.33

4160, Mand: Budget authority, net =====
3,799.50

4170, Mand: Outlays, net =====
97,882.33

4180, Budget authority, net (disc. and mand.) =====
3,799.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
97,882.33																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,863,812.52
0900	4801	C	E									X			U		N	2		1,745,061.79
0900	4901	C	B									X			U		N	2		-42,665.75
0900	4901	C	E									X			U		N	2		33,698.00
0900	4902	C	E					MAND		BAL		X			U		N			437,075.94
Sub-Total, 0900																			309,357.46	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,120,622.00
1000	4801	C	B									X			U		N	2		-1,863,812.52
1000	4901	C	B									X			U		N	2		-42,665.75
Sub-Total, 1000																			3,214,143.73	
1011	4176	D	E						14	5232		X			U		N			1,357,826.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,571,969.73	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,571,969.73	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,863,812.52
3000	4901	C	B									X			U		N	2		42,665.75
Sub-Total, 3000																			1,906,478.27	
3020, Obligated balance, start of year (net)																			=====	
																			1,906,478.27	
3030	4801	C	B									X			U		N	2		-1,863,812.52
3030	4801	C	E									X			U		N	2		1,745,061.79
3030	4901	C	B									X			U		N	2		-42,665.75
3030	4901	C	E									X			U		N	2		33,698.00
3030	4902	C	E					MAND		BAL		X			U		N			437,075.94
Sub-Total, 3030																			309,357.46	
3040	4902	C	E					MAND		BAL		X			U		N			-437,075.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		N	2	1,745,061.79
3090	4901	C	E													U		N	2	33,698.00
Sub-Total, 3090																				1,778,759.79
3100, Obligated balance, end of year (net)																				=====
																				1,778,759.79

BA & O, Net

4101	4902	C	E					MAND	BAL			X				U		N		437,075.94
4110, Mand: Total outlays, gross																				=====
																				437,075.94
4170, Mand: Outlays, net																				=====
																				437,075.94
4190, Outlays, net (disc. and mand.)																				=====
																				437,075.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-19,675,403.10
0900	4801	C	E									X			U		N	2		18,834,143.13
0900	4802	C	B					MAND	BAL			X			U		N	2		-12,001.13
0900	4901	C	B									X			U		N	2		-1,330,330.34
0900	4901	C	E									X			U		N	2		397,325.81
0900	4902	C	E					MAND	BAL			X			U		N			10,032,021.51
Sub-Total, 0900																			8,245,755.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		38,666,196.09
1000	4801	C	B									X			U		N	2		-19,675,403.10
1000	4802	C	B					MAND	BAL			X			U		N	2		-12,001.13
1000	4901	C	B									X			U		N	2		-1,330,330.34
Sub-Total, 1000																			17,648,461.52	
1011	4176	D	E						14	5232		X			U		N			5,362,619.00
1021	4871	D	E									X			U		N			350.64
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,011,431.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			23,011,431.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		19,675,403.10
3000	4901	C	B									X		U		N	2		1,330,330.34
Sub-Total, 3000																			21,005,733.44

3020, Obligated balance, start of year (net) =====
21,005,733.44

3030	4801	C	B									X		U		N	2		-19,675,403.10
3030	4801	C	E									X		U		N	2		18,834,143.13
3030	4802	C	B					MAND BAL				X		U		N	2		-12,001.13
3030	4901	C	B									X		U		N	2		-1,330,330.34
3030	4901	C	E									X		U		N	2		397,325.81
3030	4902	C	E					MAND BAL				X		U		N			10,032,021.51
Sub-Total, 3030																			8,245,755.88

3040	4802	C	B					MAND BAL				X		U		N	2		12,001.13
3040	4902	C	E					MAND BAL				X		U		N			-10,032,021.51
Sub-Total, 3040																			-10,020,020.38

3080	4871	D	E									X		U		N			-350.64
3090	4801	C	E											U		N	2		18,834,143.13
3090	4871	D	E											U		N			-350.64
3090	4901	C	E											U		N	2		397,325.81
Sub-Total, 3090																			19,231,118.30

3100, Obligated balance, end of year (net) =====
19,231,118.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND	BAL			X			U		N	2		-12,001.13
4101	4902	C	E					MAND	BAL			X			U		N			10,032,021.51
Sub-Total, 4101																				10,020,020.38
4110, Mand: Total outlays, gross																				=====
																				10,020,020.38
4170, Mand: Outlays, net																				=====
																				10,020,020.38
4190, Outlays, net (disc. and mand.)																				=====
																				10,020,020.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-13,892,914.98
0900	4801	C	E									X			U		N	2		10,918,412.55
0900	4802	C	B					MAND BAL				X			U		N	2		-13,132.72
0900	4802	C	E					MAND BAL				X			U		N	2		17,000.00
0900	4901	C	B									X			U		N	2		-632,974.22
0900	4901	C	E									X			U		N	2		470,017.70
0900	4902	C	B					MAND NEW				X			U		N			1,136,320.60
0900	4902	C	E					MAND BAL				X			U		N			4,742,896.52
Sub-Total, 0900																			2,745,625.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		28,719,902.54
1000	4801	C	B									X			U		N	2		-13,892,914.98
1000	4802	C	B					MAND BAL				X			U		N	2		-13,132.72
1000	4901	C	B									X			U		N	2		-632,974.22
Sub-Total, 1000																			14,180,880.62	
1011	4176	D	E						14	5232		X			U		N			4,928,495.00
1021	4871	D	E									X			U		N			3,380.45
1050, Unob Bal: Unobligated balance (total)																			=====	
																			19,112,756.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			19,112,756.07	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U		N	2		13,892,914.98
3000	4901	C	B										X		U		N	2		632,974.22
Sub-Total, 3000																				14,525,889.20

3020, Obligated balance, start of year (net) =====
14,525,889.20

3030	4801	C	B										X		U		N	2		-13,892,914.98
3030	4801	C	E										X		U		N	2		10,918,412.55
3030	4802	C	B					MAND BAL					X		U		N	2		-13,132.72
3030	4802	C	E					MAND BAL					X		U		N	2		17,000.00
3030	4901	C	B										X		U		N	2		-632,974.22
3030	4901	C	E										X		U		N	2		470,017.70
3030	4902	C	E					MAND NEW					X		U		N			1,136,320.60
3030	4902	C	E					MAND BAL					X		U		N			4,742,896.52
Sub-Total, 3030																				2,745,625.45

3040	4802	C	B					MAND BAL					X		U		N	2		13,132.72
3040	4802	C	E					MAND BAL					X		U		N	2		-17,000.00
3040	4902	C	E					MAND NEW					X		U		N			-1,136,320.60
3040	4902	C	E					MAND BAL					X		U		N			-4,742,896.52
Sub-Total, 3040																				-5,883,084.40

3080	4871	D	E										X		U		N			-3,380.45
3090	4801	C	E												U		N	2		10,918,412.55
3090	4871	D	E												U		N			-3,380.45
3090	4901	C	E												U		N	2		470,017.70
Sub-Total, 3090																				11,385,049.80

3100, Obligated balance, end of year (net) =====
11,385,049.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4100	4902	C	E					MAND	NEW			X		U		N			1,136,320.60
4101	4802	C	B					MAND	BAL			X		U		N	2		-13,132.72
4101	4802	C	E					MAND	BAL			X		U		N	2		17,000.00
4101	4902	C	E					MAND	BAL			X		U		N			4,742,896.52
Sub-Total, 4101																			4,746,763.80
4110, Mand: Total outlays, gross																			=====
																			5,883,084.40
4170, Mand: Outlays, net																			=====
																			5,883,084.40
4190, Outlays, net (disc. and mand.)																			=====
																			5,883,084.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-27,429.00
0900	4901	C	B									X			U		N	2		-31,603.77
0900	4902	C	E					MAND	BAL			X			U		N			175,128.46
Sub-Total, 0900																			116,095.69	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		421,095.28
1000	4801	C	B									X			U		N	2		-27,429.00
1000	4901	C	B									X			U		N	2		-31,603.77
Sub-Total, 1000																			362,062.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			362,062.51	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			362,062.51	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		27,429.00
3000	4901	C	B									X			U		N	2		31,603.77
Sub-Total, 3000																			59,032.77	
3020, Obligated balance, start of year (net)																			=====	
																			59,032.77	
3030	4801	C	B									X			U		N	2		-27,429.00
3030	4901	C	B									X			U		N	2		-31,603.77
3030	4902	C	E					MAND	BAL			X			U		N			175,128.46
Sub-Total, 3030																			116,095.69	
3040	4902	C	E					MAND	BAL			X			U		N			-175,128.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND	BAL			X			U				N	175,128.46
4110, Mand: Total outlays, gross																				
																			=====	
																			175,128.46	
4170, Mand: Outlays, net																				
																			=====	
																			175,128.46	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			175,128.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			502,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		52,081.99
1011	4176	D	E						14	5260		X		U		N			502,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			554,081.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			554,081.99

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			502,000.00
3040	4902	C	E					MAND	NEW			X		U		N			-502,000.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N			502,000.00
4110, Mand: Total outlays, gross																			=====
																			502,000.00
4170, Mand: Outlays, net																			=====
																			502,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			502,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-60,428.40
0900	4801	C	E									X			U		N	2		150,079.40
0900	4901	C	B									X			U		N	2		-67,265.92
0900	4901	C	E									X			U		N	2		84,244.04
0900	4902	C	E					MAND	NEW			X			U		N			871,713.85
0900	4902	C	E					MAND	BAL			X			U		N			80,223.78
Sub-Total, 0900																			1,058,566.75	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,129,156.63
1000	4801	C	B									X			U		N	2		-60,428.40
1000	4901	C	B									X			U		N	2		-67,265.92
Sub-Total, 1000																			1,001,462.31	
1021	4871	D	E									X			U		N			24,999.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,026,461.38	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,026,461.38	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		60,428.40
3000	4901	C	B									X			U		N	2		67,265.92
Sub-Total, 3000																			127,694.32	
3020, Obligated balance, start of year (net)																			=====	
																			127,694.32	
3030	4801	C	B									X			U		N	2		-60,428.40
3030	4801	C	E									X			U		N	2		150,079.40
3030	4901	C	B									X			U		N	2		-67,265.92
3030	4901	C	E									X			U		N	2		84,244.04
3030	4902	C	E					MAND	NEW			X			U		N			871,713.85
3030	4902	C	E					MAND	BAL			X			U		N			80,223.78
Sub-Total, 3030																			1,058,566.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X		U		N			-871,713.85
3040	4902	C	E					MAND	BAL			X		U		N			-80,223.78
Sub-Total, 3040																			-951,937.63
3080	4871	D	E									X		U		N			-24,999.07
3090	4801	C	E											U		N	2		150,079.40
3090	4871	D	E											U		N			-24,999.07
3090	4901	C	E											U		N	2		84,244.04
Sub-Total, 3090																			209,324.37
3100, Obligated balance, end of year (net)																			=====
																			209,324.37

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N			871,713.85
4101	4902	C	E					MAND	BAL			X		U		N			80,223.78
4110, Mand: Total outlays, gross																			=====
																			951,937.63
4170, Mand: Outlays, net																			=====
																			951,937.63
4190, Outlays, net (disc. and mand.)																			=====
																			951,937.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: (202) 564-0250 / berner.christopher@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,590.16
0900	4801	C	E									X			U		N	2		8,278.55
0900	4802	D	B					MAND	BAL			X			U		N	2		12,407.00
0900	4802	D	E					MAND	BAL			X			U		N	2		-12,404.84
0900	4901	C	B									X			U		N	2		-816.84
0900	4901	C	E									X			U		N	2		10,963.93
0900	4902	D	E					MAND	BAL			X			U		N			-2.16
0900	4902	C	E					MAND	NEW			X			U		N			138,603.77
Sub-Total, 0900																			145,439.25	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		145,439.25
1000	4801	C	B									X			U		N	2		-11,590.16
1000	4802	D	B					MAND	BAL			X			U		N	2		12,407.00
1000	4901	C	B									X			U		N	2		-816.84
Sub-Total, 1000																			145,439.25	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			145,439.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			145,439.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: (202) 564-0250 / berner.christopher@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		11,590.16
3000	4901	C	B									X			U		N	2		816.84
Sub-Total, 3000																				12,407.00
3020, Obligated balance, start of year (net)																				===== 12,407.00
3030	4801	C	B									X			U		N	2		-11,590.16
3030	4801	C	E									X			U		N	2		8,278.55
3030	4802	D	B					MAND BAL				X			U		N	2		12,407.00
3030	4802	D	E					MAND BAL				X			U		N	2		-12,404.84
3030	4901	C	B									X			U		N	2		-816.84
3030	4901	C	E									X			U		N	2		10,963.93
3030	4902	D	E					MAND BAL				X			U		N			-2.16
3030	4902	C	E					MAND NEW				X			U		N			138,603.77
Sub-Total, 3030																				145,439.25
3040	4802	D	B					MAND BAL				X			U		N	2		-12,407.00
3040	4802	D	E					MAND BAL				X			U		N	2		12,404.84
3040	4902	D	E					MAND BAL				X			U		N			2.16
3040	4902	C	E					MAND NEW				X			U		N			-138,603.77
Sub-Total, 3040																				-138,603.77
3090	4801	C	E												U		N	2		8,278.55
3090	4901	C	E												U		N	2		10,963.93
Sub-Total, 3090																				19,242.48
3100, Obligated balance, end of year (net)																				===== 19,242.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: (202) 564-0250 / berner.christopher@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4100	4902	C	E					MAND	NEW			X		U		N			138,603.77
4101	4802	D	B					MAND	BAL			X		U		N	2		12,407.00
4101	4802	D	E					MAND	BAL			X		U		N	2		-12,404.84
4101	4902	D	E					MAND	BAL			X		U		N			-2.16
Sub-Total, 4101																			0.00
4110, Mand: Total outlays, gross																			===== 138,603.77
4170, Mand: Outlays, net																			===== 138,603.77
4190, Outlays, net (disc. and mand.)																			===== 138,603.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,829,771.35
0900	4801	C	E									X			U		N	2		10,678,666.58
0900	4902	C	E					MAND	BAL			X			U		N			1,151,104.77
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,605,771.35
1000	4801	C	B									X			U		N	2		-11,829,771.35
Sub-Total, 1000																				4,776,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,776,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,776,000.00

Change in Obl Bal

3000	4801	C	B									X			U		N	2		11,829,771.35
3020, Obligated balance, start of year (net)																				=====
																				11,829,771.35
3030	4801	C	B									X			U		N	2		-11,829,771.35
3030	4801	C	E									X			U		N	2		10,678,666.58
3030	4902	C	E					MAND	BAL			X			U		N			1,151,104.77
Sub-Total, 3030																				0.00
3040	4902	C	E					MAND	BAL			X			U		N			-1,151,104.77
3090	4801	C	E												U		N	2		10,678,666.58
3100, Obligated balance, end of year (net)																				=====
																				10,678,666.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND	BAL			X			U				N	1,151,104.77
4110, Mand: Total outlays, gross																				
=====																				
1,151,104.77																				
4170, Mand: Outlays, net																				
=====																				
1,151,104.77																				
4190, Outlays, net (disc. and mand.)																				
=====																				
1,151,104.77																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
 FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	2		-419,311.17
0900	4801	C	E									X		U		N	2		403,510.73
0900	4902	C	E					MAND	BAL			X		U		N			15,800.44
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		419,527.31
1000	4801	C	B									X		U		N	2		-419,311.17
Sub-Total, 1000																			216.14

1050, Unob Bal: Unobligated balance (total) =====
216.14

1930, Total budgetary resources avail (disc. and mand.) =====
216.14

Change in Obl Bal

3000	4801	C	B									X		U		N	2		419,311.17
3020, Obligated balance, start of year (net)																			=====
																			419,311.17

3030	4801	C	B									X		U		N	2		-419,311.17
3030	4801	C	E									X		U		N	2		403,510.73
3030	4902	C	E					MAND	BAL			X		U		N			15,800.44
Sub-Total, 3030																			0.00

3040	4902	C	E					MAND	BAL			X		U		N			-15,800.44
3090	4801	C	E											U		N	2		403,510.73
3100, Obligated balance, end of year (net)																			=====
																			403,510.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND	BAL			X			U				N	15,800.44
4110, Mand: Total outlays, gross																				
																			=====	
																			15,800.44	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			15,800.44	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			15,800.44	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Cool Inlet Region, Inc (CIRI) Property Account
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	2,376,394.44
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,376,394.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,376,394.44

04/16/10
 17:16:33
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			919,511.92

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		919,511.92
1260, BA: Mand: Appropriations (total)																			=====
																			919,511.92
1900, Budget authority total (disc. and mand.)																			=====
																			919,511.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			919,511.92

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			919,511.92
3040	4902	C	E					MAND	BAL			X		U		N			-919,511.92

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			919,511.92
4101	4902	C	E					MAND	BAL			X		U		N			919,511.92
4110, Mand: Total outlays, gross																			=====
																			919,511.92
4160, Mand: Budget authority, net																			=====
																			919,511.92
4170, Mand: Outlays, net																			=====
																			919,511.92
4180, Budget authority, net (disc. and mand.)																			=====
																			919,511.92
4190, Outlays, net (disc. and mand.)																			=====
																			919,511.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N			1,262,123.77

Program Activity Total Obligations

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X			U		N	2		1,262,123.77
1260, BA: Mand: Appropriations (total)																				=====
																				1,262,123.77
1900, Budget authority total (disc. and mand.)																				=====
																				1,262,123.77
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,262,123.77

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N			1,262,123.77
3040	4902	C	E					MAND	BAL			X			U		N			-1,262,123.77

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,262,123.77
4101	4902	C	E					MAND	BAL			X			U		N			1,262,123.77
4110, Mand: Total outlays, gross																				=====
																				1,262,123.77
4160, Mand: Budget authority, net																				=====
																				1,262,123.77
4170, Mand: Outlays, net																				=====
																				1,262,123.77
4180, Budget authority, net (disc. and mand.)																				=====
																				1,262,123.77
4190, Outlays, net (disc. and mand.)																				=====
																				1,262,123.77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			13,544.59

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		13,544.59
1260, BA: Mand: Appropriations (total)																			=====
																			13,544.59
1900, Budget authority total (disc. and mand.)																			=====
																			13,544.59
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			13,544.59

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			13,544.59
3040	4902	C	E					MAND	BAL			X		U		N			-13,544.59

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			13,544.59
4101	4902	C	E					MAND	BAL			X		U		N			13,544.59
4110, Mand: Total outlays, gross																			=====
																			13,544.59
4160, Mand: Budget authority, net																			=====
																			13,544.59
4170, Mand: Outlays, net																			=====
																			13,544.59
4180, Budget authority, net (disc. and mand.)																			=====
																			13,544.59
4190, Outlays, net (disc. and mand.)																			=====
																			13,544.59

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			568,566.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		568,566.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			568,566.00
1101	4114	D	E	P				DISC				X		U		N	2		193,125.00
1160, BA: Disc: Appropriation (total)																			=====
																			193,125.00
1900, Budget authority total (disc. and mand.)																			=====
																			193,125.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			761,691.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			568,566.00
3040	4902	C	E					MAND	BAL			X		U		N			-568,566.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			193,125.00
4070, Disc: Budget authority, net																			=====
																			193,125.00
4101	4902	C	E					MAND	BAL			X		U		N			568,566.00
4110, Mand: Total outlays, gross																			=====
																			568,566.00
4170, Mand: Outlays, net																			=====
																			568,566.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to State (proceeds of Sales)
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N			701,532.85

Schedule of Budgetary Resources

1101	4114	D	E	P				DISC				X		U		N	2		701,532.95
1160, BA: Disc: Appropriation (total)																			=====
																			701,532.95
1900, Budget authority total (disc. and mand.)																			=====
																			701,532.95
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			701,532.95

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N			701,532.85
3040	4902	C	E					DISC	NEW			X		U		N			-701,532.85

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			701,532.95
4010	4902	C	E					DISC	NEW			X		U		N			701,532.85
4020, Disc: Total outlays, gross																			=====
																			701,532.85
4070, Disc: Budget authority, net																			=====
																			701,532.95
4080, Disc: Outlays, net																			=====
																			701,532.85
4180, Budget authority, net (disc. and mand.)																			=====
																			701,532.95
4190, Outlays, net (disc. and mand.)																			=====
																			701,532.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,663,695.12
0900	4801	C	E									X			U		N	2		4,848,260.68
0900	4901	C	B									X			U		N	2		-138,168.60
0900	4901	C	E									X			U		N	2		675,435.87
0900	4902	C	E					MAND	BAL			X			U		N			2,963,392.16
Sub-Total, 0900																			2,685,224.99	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		11,376,345.17
1000	4801	C	B									X			U		N	2		-5,663,695.12
1000	4901	C	B									X			U		N	2		-138,168.60
Sub-Total, 1000																			5,574,481.45	
1021	4871	D	E									X			U		N			305,672.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,880,153.80	
1200	4119	D	E	P				MAND				X			U		N	2		7,680,286.08
1260, BA: Mand: Appropriations (total)																			=====	
																			7,680,286.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,680,286.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,560,439.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		5,663,695.12
3000	4901	C	B									X			U		N	2		138,168.60
Sub-Total, 3000																				5,801,863.72

3020, Obligated balance, start of year (net) =====
5,801,863.72

3030	4801	C	B									X			U		N	2		-5,663,695.12
3030	4801	C	E									X			U		N	2		4,848,260.68
3030	4901	C	B									X			U		N	2		-138,168.60
3030	4901	C	E									X			U		N	2		675,435.87
3030	4902	C	E					MAND	BAL			X			U		N			2,963,392.16
Sub-Total, 3030																				2,685,224.99

3040	4902	C	E					MAND	BAL			X			U		N			-2,963,392.16
3080	4871	D	E									X			U		N			-305,672.35
3090	4801	C	E												U		N	2		4,848,260.68
3090	4871	D	E												U		N			-305,672.35
3090	4901	C	E												U		N	2		675,435.87
Sub-Total, 3090																				5,218,024.20

3100, Obligated balance, end of year (net) =====
5,218,024.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			7,680,286.08	
4101	4902	C	E					MAND	BAL			X			U			N		2,963,392.16
4110, Mand: Total outlays, gross																			=====	
																			2,963,392.16	
4160, Mand: Budget authority, net																			=====	
																			7,680,286.08	
4170, Mand: Outlays, net																			=====	
																			2,963,392.16	
4180, Budget authority, net (disc. and mand.)																			=====	
																			7,680,286.08	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,963,392.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, Oregon and California Grant Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			86,420,356.79

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1.00
1200	4119	D	E	P				MAND				X		U		N	2		72,197,445.12
1201	4114	D	E	P				MAND				X		U		N	2		14,222,911.67
1260, BA: Mand: Appropriations (total)																			=====
																			86,420,356.79
1900, Budget authority total (disc. and mand.)																			=====
																			86,420,356.79
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			86,420,357.79

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			86,420,356.79
3040	4902	C	E					MAND	BAL			X		U		N			-86,420,356.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, Oregon and California Grant Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			86,420,356.79	
4101	4902	C	E					MAND	BAL			X			U			N		86,420,356.79
4110, Mand: Total outlays, gross																			=====	
																			86,420,356.79	
4160, Mand: Budget authority, net																			=====	
																			86,420,356.79	
4170, Mand: Outlays, net																			=====	
																			86,420,356.79	
4180, Budget authority, net (disc. and mand.)																			=====	
																			86,420,356.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			86,420,356.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, National Grasslands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			2,036,476.16

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		2,069,771.05
1260, BA: Mand: Appropriations (total)																			=====
																			2,069,771.05
1900, Budget authority total (disc. and mand.)																			=====
																			2,069,771.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,069,771.05

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			2,036,476.16
3040	4902	C	E					MAND	NEW			X		U		N			-2,036,476.16

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,069,771.05
4100	4902	C	E					MAND	NEW			X		U		N			2,036,476.16
4110, Mand: Total outlays, gross																			=====
																			2,036,476.16
4160, Mand: Budget authority, net																			=====
																			2,069,771.05
4170, Mand: Outlays, net																			=====
																			2,036,476.16
4180, Budget authority, net (disc. and mand.)																			=====
																			2,069,771.05
4190, Outlays, net (disc. and mand.)																			=====
																			2,036,476.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, National Grasslands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N			754,530.18

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	2		506,699.30
1201	4114	D	E	P				MAND				X			U		N	2		247,830.88
1260, BA: Mand: Appropriations (total)																				
																			=====	
																			754,530.18	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			754,530.18	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			754,530.18	

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N			754,530.18
3040	4902	C	E					MAND	BAL			X			U		N			-754,530.18

BA & O, Net

4090, Mand: Budget authority, gross																				
																			=====	
																			754,530.18	
4101	4902	C	E					MAND	BAL			X			U		N			754,530.18
4110, Mand: Total outlays, gross																				
																			=====	
																			754,530.18	
4160, Mand: Budget authority, net																				
																			=====	
																			754,530.18	
4170, Mand: Outlays, net																				
																			=====	
																			754,530.18	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			754,530.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
 Treasury Account:
 Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,801,863.72
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,801,863.72	
3020																					5,801,863.72
3020, Obligated balance, start of year (net)																				5,801,863.72	
3030																					95,361,867.25
3030, Ob Bal: Obligations incurred: Unexpired accounts																				95,361,867.25	
3040																					-95,640,034.42
3040, Ob Bal: Outlays (gross)																				-95,640,034.42	
3080																					-305,672.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-305,672.35	
3090																					5,218,024.20
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,218,024.20	
3100																					5,218,024.20
3100, Obligated balance, end of year (net)																				5,218,024.20	

BA & O, Net

4000																					894,657.95
4000, Disc: Budget authority, gross																				894,657.95	
4010																					701,532.85
4010, Disc: Outlays from new authority																				701,532.85	
4020																					701,532.85
4020, Disc: Total outlays, gross																				701,532.85	
4070																					894,657.95
4070, Disc: Budget authority, net																				894,657.95	
4080																					701,532.85
4080, Disc: Outlays, net																				701,532.85	
4090																					99,120,124.38
4090, Mand: Budget authority, gross																				99,120,124.38	
4100																					2,036,476.16
4100, Mand: Outlays from new authority																				2,036,476.16	
4101																					92,902,025.41
4101, Mand: Outlays from balances																				92,902,025.41	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				
=====																				
94,938,501.57																				
4160, Mand: Budget authority, net																				
=====																				
99,120,124.38																				
4170, Mand: Outlays, net																				
=====																				
94,938,501.57																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
100,014,782.33																				
4190, Outlays, net (disc. and mand.)																				
=====																				
95,640,034.42																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-11,493,351.02
0900	4801	C	E									X		U		N	3		9,209,175.31
0900	4802	C	B					MAND BAL				X		U		N	3		-2,487.00
0900	4901	C	B									X		U		N	3		-3,383,452.54
0900	4901	C	E									X		U		N	3		960,355.56
0900	4902	C	E					MAND BAL				X		U		N			7,754,807.69
Sub-Total, 0900																			3,045,048.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		52,175,791.49
1000	4801	C	B									X		U		N	3		-11,493,351.02
1000	4802	C	B					MAND BAL				X		U		N	3		-2,487.00
1000	4901	C	B									X		U		N	3		-3,383,452.54
Sub-Total, 1000																			37,296,500.93
1021	4871	D	E									X		U		N			8,759.87
1050, Unob Bal: Unobligated balance (total)																			=====
																			37,305,260.80
1800	4266	D	E					MAND				X		U		N			54,141,488.24
1850, BA: Mand: Spending auth: Total																			=====
																			54,141,488.24
1900, Budget authority total (disc. and mand.)																			=====
																			54,141,488.24
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			91,446,749.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	3		11,493,351.02
3000	4901	C	B									X			U		N	3		3,383,452.54
Sub-Total, 3000																				14,876,803.56

3020, Obligated balance, start of year (net) =====
14,876,803.56

3030	4801	C	B									X			U		N	3		-11,493,351.02
3030	4801	C	E									X			U		N	3		9,209,175.31
3030	4802	C	B					MAND	BAL			X			U		N	3		-2,487.00
3030	4901	C	B									X			U		N	3		-3,383,452.54
3030	4901	C	E									X			U		N	3		960,355.56
3030	4902	C	E					MAND	BAL			X			U		N			7,754,807.69
Sub-Total, 3030																				3,045,048.00

3040	4802	C	B					MAND	BAL			X			U		N	3		2,487.00
3040	4902	C	E					MAND	BAL			X			U		N			-7,754,807.69
Sub-Total, 3040																				-7,752,320.69

3080	4871	D	E									X			U		N			-8,759.87
3090	4801	C	E												U		N	3		9,209,175.31
3090	4871	D	E												U		N			-8,759.87
3090	4901	C	E												U		N	3		960,355.56
Sub-Total, 3090																				10,160,771.00

3100, Obligated balance, end of year (net) =====
10,160,771.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				54,141,488.24
4101	4802	C	B					MAND	BAL			X			U		N	3		-2,487.00
4101	4902	C	E					MAND	BAL			X			U		N			7,754,807.69
Sub-Total, 4101																			7,752,320.69	
4110, Mand: Total outlays, gross																			=====	
																				7,752,320.69
4123	4266	D	E					MAND				X			U		N			-54,141,488.24
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-54,141,488.24
4170, Mand: Outlays, net																			=====	
																				-46,389,167.55
4190, Outlays, net (disc. and mand.)																			=====	
																				-46,389,167.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Helium Fund
 Treasury Account:
 Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			10,160,771.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			54,141,488.24
4101, Mand: Outlays from balances																			
																			7,752,320.69
4110, Mand: Total outlays, gross																			=====
																			7,752,320.69
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																			
																			-54,141,488.24
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-54,141,488.24
4170, Mand: Outlays, net																			=====
																			-46,389,167.55
4190, Outlays, net (disc. and mand.)																			=====
																			-46,389,167.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	4		-6,870,384.71
0900	4801	C	E									X		U		N	4		21,846,650.01
0900	4901	C	B									X		U		N	4		-459,202.27
0900	4901	C	E									X		U		N	4		859,598.79
0900	4902	C	E					DISC		BAL		X		U		N			11,936,892.27
Sub-Total, 0900																			27,313,554.09

Schedule of Budgetary Resources

1000	4201	D	B											U		N	4		63,542,882.33
1000	4221	D	B				E	DISC				X		U		N	4		729,574.00
1000	4221	D	B				F	DISC				X		U		N	4		805,328.19
1000	4222	D	B				F	DISC				X		U		N	4		5,019,796.83
1000	4801	C	B									X		U		N	4		-6,870,384.71
1000	4901	C	B									X		U		N	4		-459,202.27
Sub-Total, 1000																			62,767,994.37
1021	4871	D	E									X		U		N			161,363.71
1050, Unob Bal: Unobligated balance (total)																			=====
																			62,929,358.08
1700	4222	D	B				F	DISC				X		U		N	4		-5,019,796.83
1700	4222	D	E				F	DISC				X		U		N	4		5,019,796.83
1700	4266	D	E					DISC				X		U		N			1,995,166.48
1700	4277	D	E					DISC				X		U		N			15,272,925.68
Sub-Total, 1700																			17,268,092.16
1701	4221	D	B				E	DISC				X		U		N	4		-729,574.00
1701	4221	D	B				F	DISC				X		U		N	4		-805,328.19
1701	4221	D	E				F	DISC				X		U		N	4		1,064,501.07
1701	4221	D	E				E	DISC				X		U		N	4		729,574.00
Sub-Total, 1701																			259,172.88
1750, BA: Disc: Spending auth: Total																			=====
																			17,527,265.04
1900, Budget authority total (disc. and mand.)																			=====
																			17,527,265.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				80,456,623.12

Change in Obl Bal

3000	4801	C	B									X				U		N	4	6,870,384.71
3000	4901	C	B									X				U		N	4	459,202.27
Sub-Total, 3000																				7,329,586.98
3010	4221	D	B			F		DISC				X				U		N	4	-805,328.19
3010	4221	D	B			E		DISC				X				U		N	4	-729,574.00
Sub-Total, 3010																				-1,534,902.19
3020, Obligated balance, start of year (net)																				=====
																				5,794,684.79
3030	4801	C	B									X				U		N	4	-6,870,384.71
3030	4801	C	E									X				U		N	4	21,846,650.01
3030	4901	C	B									X				U		N	4	-459,202.27
3030	4901	C	E									X				U		N	4	859,598.79
3030	4902	C	E					DISC BAL				X				U		N		11,936,892.27
Sub-Total, 3030																				27,313,554.09
3040	4902	C	E					DISC BAL				X				U		N		-11,936,892.27
3050	4221	D	B			E		DISC				X				U		N	4	729,574.00
3050	4221	D	B			F		DISC				X				U		N	4	805,328.19
3050	4221	D	E			F		DISC				X				U		N	4	-1,064,501.07
3050	4221	D	E			E		DISC				X				U		N	4	-729,574.00
Sub-Total, 3050																				-259,172.88
3080	4871	D	E									X				U		N		-161,363.71
3090	4801	C	E													U		N	4	21,846,650.01
3090	4871	D	E													U		N		-161,363.71
3090	4901	C	E													U		N	4	859,598.79
Sub-Total, 3090																				22,544,885.09
3091	4221	D	E			F		DISC								U		N	4	-1,064,501.07
3091	4221	D	E			E		DISC								U		N	4	-729,574.00
Sub-Total, 3091																				-1,794,075.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				20,750,810.02

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				17,527,265.04
4011	4902	C	E					DISC			BAL		X			U		N		11,936,892.27
4020, Disc: Total outlays, gross																				=====
																				11,936,892.27
4030	4222	D	B			F		DISC					X			U		N	4	5,019,796.83
4030	4222	D	E			F		DISC					X			U		N	4	-5,019,796.83
4030	4277	D	E					DISC					X			U		N		-15,272,925.68
Sub-Total, 4030																				-15,272,925.68
4033	4266	D	E					DISC					X			U		N		-1,995,166.48
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-17,268,092.16
4050	4221	D	B			F		DISC					X			U		N	4	805,328.19
4050	4221	D	B			E		DISC					X			U		N	4	729,574.00
4050	4221	D	E			E		DISC					X			U		N	4	-729,574.00
4050	4221	D	E			F		DISC					X			U		N	4	-1,064,501.07
Sub-Total, 4050																				-259,172.88
4060, Disc: Additional offsets against BA only (total)																				=====
																				-259,172.88
4080, Disc: Outlays, net																				=====
																				-5,331,199.89
4190, Outlays, net (disc. and mand.)																				=====
																				-5,331,199.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				27,313,554.09
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				62,767,994.37
1021, Unob Bal: Recov of prior year unpaid obligations																				161,363.71
																				=====
1050, Unob Bal: Unobligated balance (total)																				62,929,358.08
																				=====
1700, BA: Disc: Spending auth: Collected																				17,268,092.16
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				259,172.88
1750, BA: Disc: Spending auth: Total																				=====
																				17,527,265.04
																				=====
1900, Budget authority total (disc. and mand.)																				17,527,265.04
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				80,456,623.12
																				=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			
4060, Disc: Additional offsets against BA only (total)																			
4080, Disc: Outlays, net																			
4190, Outlays, net (disc. and mand.)																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-4,866,761.58
0900	4801	C	B									X			U		N	7		-512,000.00
0900	4801	C	E									X			U		N	7		574,455.33
0900	4801	C	E									X			U		N	7		3,332,259.34
0900	4802	C	B					MAND	BAL			X			U		N	7		-11,309.08
0900	4901	C	B									X			U		N	7		-457,298.44
0900	4901	C	E									X			U		N	7		715.08
0900	4901	C	E									X			U		N	7		624,779.96
0900	4902	C	E					MAND	BAL			X			U		N			495,575.81
0900	4902	C	E					MAND	BAL			X			U		N			6,381,509.96
Sub-Total, 0900																			5,561,926.38	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		35,447,920.21
1000	4221	D	B				E	MAND				X			U		N	7		3,315,768.11
1000	4251	D	B				E	MAND				X			U		N	7		325,528.89
1000	4801	C	B									X			U		N	7		-4,866,761.58
1000	4801	C	B									X			U		N	7		-512,000.00
1000	4802	C	B					MAND	BAL			X			U		N	7		-11,309.08
1000	4901	C	B									X			U		N	7		-457,298.44
Sub-Total, 1000																			33,241,848.11	
1021	4871	D	E									X			U		N			202,219.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			33,444,067.11	
1202	4114	D	E	P				MAND				X			U		N	7		7,213,251.98
1260, BA: Mand: Appropriations (total)																			=====	
																			7,213,251.98	
1801	4221	D	B				E	MAND				X			U		N	7		-3,315,768.11
1801	4221	D	E				E	MAND				X			U		N	7		2,893,165.88
1801	4251	D	B				E	MAND				X			U		N	7		-325,528.89
1801	4251	D	E				E	MAND				X			U		N	7		819,547.72
Sub-Total, 1801																			71,416.60	
1850, BA: Mand: Spending auth: Total																			=====	
																			71,416.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				7,284,668.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,728,735.69

Change in Obl Bal

3000	4801	C	B									X			U		N	7		4,866,761.58
3000	4801	C	B									X			U		N	7		512,000.00
3000	4901	C	B									X			U		N	7		457,298.44
Sub-Total, 3000																				5,836,060.02
3010	4221	D	B			E		MAND				X			U		N	7		-3,315,768.11
3010	4251	D	B			E		MAND				X			U		N	7		-325,528.89
Sub-Total, 3010																				-3,641,297.00
3020, Obligated balance, start of year (net)																				=====
																				2,194,763.02
3030	4801	C	B									X			U		N	7		-4,866,761.58
3030	4801	C	B									X			U		N	7		-512,000.00
3030	4801	C	E									X			U		N	7		574,455.33
3030	4801	C	E									X			U		N	7		3,332,259.34
3030	4802	C	B					MAND BAL				X			U		N	7		-11,309.08
3030	4901	C	B									X			U		N	7		-457,298.44
3030	4901	C	E									X			U		N	7		715.08
3030	4901	C	E									X			U		N	7		624,779.96
3030	4902	C	E					MAND BAL				X			U		N			495,575.81
3030	4902	C	E					MAND BAL				X			U		N			6,381,509.96
Sub-Total, 3030																				5,561,926.38
3040	4802	C	B					MAND BAL				X			U		N	7		11,309.08
3040	4902	C	E					MAND BAL				X			U		N			-495,575.81
3040	4902	C	E					MAND BAL				X			U		N			-6,381,509.96
Sub-Total, 3040																				-6,865,776.69
3050	4221	D	B			E		MAND				X			U		N	7		3,315,768.11
3050	4221	D	E			E		MAND				X			U		N	7		-2,893,165.88
3050	4251	D	B			E		MAND				X			U		N	7		325,528.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			E		MAND				X		U		N	7		-819,547.72
Sub-Total, 3050																			-71,416.60
3080	4871	D	E									X		U		N			-202,219.00
3090	4801	C	E											U		N	7		574,455.33
3090	4801	C	E											U		N	7		3,332,259.34
3090	4871	D	E											U		N			-202,219.00
3090	4901	C	E											U		N	7		715.08
3090	4901	C	E											U		N	7		624,779.96
Sub-Total, 3090																			4,329,990.71
3091	4221	D	E			E		MAND						U		N	7		-2,893,165.88
3091	4251	D	E			E		MAND						U		N	7		-819,547.72
Sub-Total, 3091																			-3,712,713.60
3100, Obligated balance, end of year (net)																			=====
																			617,277.11

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			7,284,668.58
4101	4802	C	B					MAND BAL				X		U		N	7		-11,309.08
4101	4902	C	E					MAND BAL				X		U		N			495,575.81
4101	4902	C	E					MAND BAL				X		U		N			6,381,509.96
Sub-Total, 4101																			6,865,776.69
4110, Mand: Total outlays, gross																			=====
																			6,865,776.69
4140	4221	D	B			E		MAND				X		U		N	7		3,315,768.11
4140	4221	D	E			E		MAND				X		U		N	7		-2,893,165.88
4140	4251	D	B			E		MAND				X		U		N	7		325,528.89
4140	4251	D	E			E		MAND				X		U		N	7		-819,547.72
Sub-Total, 4140																			-71,416.60
4150, Mand: Additional offsets against BA only (total)																			=====
																			-71,416.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,561,926.38
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					33,241,848.11
1021, Unob Bal: Recov of prior year unpaid obligations																					202,219.00
1050, Unob Bal: Unobligated balance (total)																					===== 33,444,067.11
1202, BA: Mand: Appropriation (trust fund)																					7,213,251.98
1260, BA: Mand: Appropriations (total)																					===== 7,213,251.98
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					71,416.60
1850, BA: Mand: Spending auth: Total																					===== 71,416.60
1900, Budget authority total (disc. and mand.)																					===== 7,284,668.58
1930, Total budgetary resources avail (disc. and mand.)																					===== 40,728,735.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,271,119.00
0900	4801	C	B									X			U		N	1		-91,362,216.98
0900	4801	C	E									X			U		N	1		1,080,511.08
0900	4801	C	E									X			U		N	1		97,002,081.14
0900	4802	C	B					DISC	BAL			X			U		N	1		-98,307.48
0900	4802	C	E					DISC	BAL			X			U		N	1		18,339.48
0900	4901	C	B									X			U		N	1		-26,891,832.05
0900	4901	C	B									X			U		N	1		-262,727.93
0900	4901	C	E									X			U		N	1		23,857,858.22
0900	4901	C	E									X			U		N	1		51,983.24
0900	4902	C	E					DISC	NEW			X			U		N			44,960,822.53
0900	4902	C	E					DISC	BAL			X			U		N			401,352.61
0900	4902	C	E					DISC	BAL			X			U		N			43,754,296.90
Sub-Total, 0900																			91,241,041.76	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		177,886,538.52
1000	4221	D	B			F		DISC				X			U		N	1		2,996,542.27
1000	4251	D	B			F		DISC				X			U		N	1		115,943.94
1000	4801	C	B									X			U		N	1		-1,271,119.00
1000	4801	C	B									X			U		N	1		-91,362,216.98
1000	4802	C	B					DISC	BAL			X			U		N	1		-98,307.48
1000	4901	C	B									X			U		N	1		-26,891,832.05
1000	4901	C	B									X			U		N	1		-262,727.93
Sub-Total, 1000																			61,112,821.29	
1021	4871	D	E									X			U		N			6,995,355.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			68,108,176.32	
1700	4252	D	E			F		DISC				X			U		N			1,991,641.23
1700	4266	D	E					DISC				X			U		N			108,414,066.61
Sub-Total, 1700																			110,405,707.84	
1701	4221	D	B			F		DISC				X			U		N	1		-2,996,542.27
1701	4221	D	E			F		DISC				X			U		N	1		4,579,342.41
1701	4251	D	B			F		DISC				X			U		N	1		-115,943.94
1701	4251	D	E			F		DISC				X			U		N	1		373,112.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																			1,839,968.23
1750, BA: Disc: Spending auth: Total																			=====
																			112,245,676.07
1900, Budget authority total (disc. and mand.)																			=====
																			112,245,676.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			180,353,852.39

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,271,119.00
3000	4801	C	B									X		U		N	1		91,362,216.98
3000	4901	C	B									X		U		N	1		26,891,832.05
3000	4901	C	B									X		U		N	1		262,727.93
Sub-Total, 3000																			119,787,895.96
3010	4221	D	B			F		DISC				X		U		N	1		-2,996,542.27
3010	4251	D	B			F		DISC				X		U		N	1		-115,943.94
Sub-Total, 3010																			-3,112,486.21
3020, Obligated balance, start of year (net)																			=====
																			116,675,409.75
3030	4801	C	B									X		U		N	1		-1,271,119.00
3030	4801	C	B									X		U		N	1		-91,362,216.98
3030	4801	C	E									X		U		N	1		1,080,511.08
3030	4801	C	E									X		U		N	1		97,002,081.14
3030	4802	C	B					DISC BAL				X		U		N	1		-98,307.48
3030	4802	C	E					DISC BAL				X		U		N	1		18,339.48
3030	4901	C	B									X		U		N	1		-26,891,832.05
3030	4901	C	B									X		U		N	1		-262,727.93
3030	4901	C	E									X		U		N	1		23,857,858.22
3030	4901	C	E									X		U		N	1		51,983.24
3030	4902	C	E					DISC NEW				X		U		N			44,960,822.53
3030	4902	C	E					DISC BAL				X		U		N			401,352.61
3030	4902	C	E					DISC BAL				X		U		N			43,754,296.90
Sub-Total, 3030																			91,241,041.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1		98,307.48
3040	4802	C	E					DISC BAL				X		U		N	1		-18,339.48
3040	4902	C	E					DISC NEW				X		U		N			-44,960,822.53
3040	4902	C	E					DISC BAL				X		U		N			-401,352.61
3040	4902	C	E					DISC BAL				X		U		N			-43,754,296.90
Sub-Total, 3040																			-89,036,504.04
3050	4221	D	B			F		DISC				X		U		N	1		2,996,542.27
3050	4221	D	E			F		DISC				X		U		N	1		-4,579,342.41
3050	4251	D	B			F		DISC				X		U		N	1		115,943.94
3050	4251	D	E			F		DISC				X		U		N	1		-373,112.03
Sub-Total, 3050																			-1,839,968.23
3080	4871	D	E									X		U		N			-6,995,355.03
3090	4801	C	E											U		N	1		1,080,511.08
3090	4801	C	E											U		N	1		97,002,081.14
3090	4871	D	E											U		N			-6,995,355.03
3090	4901	C	E											U		N	1		23,857,858.22
3090	4901	C	E											U		N	1		51,983.24
Sub-Total, 3090																			114,997,078.65
3091	4221	D	E			F		DISC						U		N	1		-4,579,342.41
3091	4251	D	E			F		DISC						U		N	1		-373,112.03
Sub-Total, 3091																			-4,952,454.44
3100, Obligated balance, end of year (net)																			=====
																			110,044,624.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
112,245,676.07

4010	4902	C	E					DISC	NEW			X			U				N	44,960,822.53	
4011	4802	C	B					DISC	BAL			X			U				N	1	-98,307.48
4011	4802	C	E					DISC	BAL			X			U				N	1	18,339.48
4011	4902	C	E					DISC	BAL			X			U				N		401,352.61
4011	4902	C	E					DISC	BAL			X			U				N		43,754,296.90

Sub-Total, 4011 **44,075,681.51**

4020, Disc: Total outlays, gross =====
89,036,504.04

4030	4252	D	E			F		DISC				X			U				N		-1,991,641.23
4033	4266	D	E					DISC				X			U				N		-108,414,066.61

4040, Disc: Offsets against gross BA and outlays (total) =====
-110,405,707.84

4050	4221	D	B			F		DISC				X			U				N	1	2,996,542.27
4050	4221	D	E			F		DISC				X			U				N	1	-4,579,342.41
4050	4251	D	B			F		DISC				X			U				N	1	115,943.94
4050	4251	D	E			F		DISC				X			U				N	1	-373,112.03

Sub-Total, 4050 **-1,839,968.23**

4060, Disc: Additional offsets against BA only (total) =====
-1,839,968.23

4080, Disc: Outlays, net =====
-21,369,203.80

4190, Outlays, net (disc. and mand.) =====
-21,369,203.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		635,790.25
0900	4901	C	E									X			U		N	1		7,061,778.17
0900	4902	C	E					DISC				X			U		N			68,584,225.95
Sub-Total, 0900																			76,281,794.37	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		175,217,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				175,217,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				175,217,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				175,217,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		635,790.25
3030	4901	C	E									X			U		N	1		7,061,778.17
3030	4902	C	E					DISC				X			U		N			68,584,225.95
Sub-Total, 3030																			76,281,794.37	
3040	4902	C	E					DISC				X			U		N			-68,584,225.95
3090	4801	C	E												U		N	1		635,790.25
3090	4901	C	E												U		N	1		7,061,778.17
Sub-Total, 3090																			7,697,568.42	
3100, Obligated balance, end of year (net)																				=====
																				7,697,568.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				175,217,000.00
4010	4902	C	E					DISC				X			U			N		68,584,225.95
4020, Disc: Total outlays, gross																			=====	
																				68,584,225.95
4070, Disc: Budget authority, net																			=====	
																				175,217,000.00
4080, Disc: Outlays, net																			=====	
																				68,584,225.95
4180, Budget authority, net (disc. and mand.)																			=====	
																				175,217,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				68,584,225.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,656,543.46
0900	4801	C	B									X			U		Y	1		-197,264.84
0900	4801	C	E									X			U		Y	1		3,067,719.65
0900	4801	C	E									X			U		Y	1		14,870.59
0900	4901	C	B									X			U		Y	1		-8,387,273.80
0900	4901	C	B									X			U		Y	1		-156,745.40
0900	4901	C	E									X			U		Y	1		408,950.68
0900	4902	C	E					DISC				X			U		Y			10,970,362.27
0900	4902	C	E					DISC				X			U		Y			325,052.58
Sub-Total, 0900																			389,128.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		15,560,085.16
1000	4221	D	B			F		DISC				X			U		Y	1		347,014.35
1000	4251	D	B			F		DISC				X			U		Y	1		207,695.37
1000	4801	C	B									X			U		Y	1		-5,656,543.46
1000	4801	C	B									X			U		Y	1		-197,264.84
1000	4901	C	B									X			U		Y	1		-8,387,273.80
1000	4901	C	B									X			U		Y	1		-156,745.40
Sub-Total, 1000																			1,716,967.38	
1021	4871	D	E									X			U		Y			34,989.96
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,751,957.34	
1700	4252	D	E			F		DISC				X			U		Y			373,321.09
1701	4221	D	B			F		DISC				X			U		Y	1		-347,014.35
1701	4221	D	E			F		DISC				X			U		Y	1		178,707.17
1701	4251	D	B			F		DISC				X			U		Y	1		-207,695.37
1701	4251	D	E			F		DISC				X			U		Y	1		2,681.46
Sub-Total, 1701																			-373,321.09	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,751,957.34	
1940	4610	C	E			A									U		Y			-1,362,829.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		5,656,543.46
3000	4801	C	B									X			U		Y	1		197,264.84
3000	4901	C	B									X			U		Y	1		8,387,273.80
3000	4901	C	B									X			U		Y	1		156,745.40
Sub-Total, 3000																			14,397,827.50	
3010	4221	D	B			F		DISC				X			U		Y	1		-347,014.35
3010	4251	D	B			F		DISC				X			U		Y	1		-207,695.37
Sub-Total, 3010																			-554,709.72	
3020, Obligated balance, start of year (net)																			=====	
																			13,843,117.78	
3030	4801	C	B									X			U		Y	1		-5,656,543.46
3030	4801	C	B									X			U		Y	1		-197,264.84
3030	4801	C	E									X			U		Y	1		3,067,719.65
3030	4801	C	E									X			U		Y	1		14,870.59
3030	4901	C	B									X			U		Y	1		-8,387,273.80
3030	4901	C	B									X			U		Y	1		-156,745.40
3030	4901	C	E									X			U		Y	1		408,950.68
3030	4902	C	E					DISC				X			U		Y			10,970,362.27
3030	4902	C	E					DISC				X			U		Y			325,052.58
Sub-Total, 3030																			389,128.27	
3040	4902	C	E					DISC				X			U		Y			-10,970,362.27
3040	4902	C	E					DISC				X			U		Y			-325,052.58
Sub-Total, 3040																			-11,295,414.85	
3050	4221	D	B			F		DISC				X			U		Y	1		347,014.35
3050	4221	D	E			F		DISC				X			U		Y	1		-178,707.17
3050	4251	D	B			F		DISC				X			U		Y	1		207,695.37
3050	4251	D	E			F		DISC				X			U		Y	1		-2,681.46
Sub-Total, 3050																			373,321.09	
3080	4871	D	E									X			U		Y			-34,989.96
3090	4801	C	E												U		Y	1		3,067,719.65
3090	4801	C	E												U		Y	1		14,870.59
3090	4871	D	E												U		Y			-34,989.96
3090	4901	C	E												U		Y	1		408,950.68
Sub-Total, 3090																			3,456,550.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								U	Y	1		-178,707.17
3091	4251	D	E			F		DISC								U	Y	1		-2,681.46
Sub-Total, 3091																				-181,388.63
3100, Obligated balance, end of year (net)																				=====
																				3,275,162.33

BA & O, Net

4011	4902	C	E					DISC				X				U	Y			10,970,362.27
4011	4902	C	E					DISC				X				U	Y			325,052.58
Sub-Total, 4011																				11,295,414.85
4020, Disc: Total outlays, gross																				=====
																				11,295,414.85
4030	4252	D	E			F		DISC				X				U	Y			-373,321.09
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-373,321.09
4050	4221	D	B			F		DISC				X				U	Y	1		347,014.35
4050	4221	D	E			F		DISC				X				U	Y	1		-178,707.17
4050	4251	D	B			F		DISC				X				U	Y	1		207,695.37
4050	4251	D	E			F		DISC				X				U	Y	1		-2,681.46
Sub-Total, 4050																				373,321.09
4060, Disc: Additional offsets against BA only (total)																				=====
																				373,321.09
4080, Disc: Outlays, net																				=====
																				10,922,093.76
4190, Outlays, net (disc. and mand.)																				=====
																				10,922,093.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		116,944.24
0900	4901	C	E									X			U		Y	1		97,841.37
0900	4902	C	E					DISC				X			U		Y			743,809.98
Sub-Total, 0900																				958,595.59

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			557,741.41
1701	4221	D	E			F		DISC				X			U		Y	1		1,736,601.65
1701	4251	D	E			F		DISC				X			U		Y	1		283,909.94
Sub-Total, 1701																				2,020,511.59

1750, BA: Disc: Spending auth: Total =====
2,578,253.00

1900, Budget authority total (disc. and mand.) =====
2,578,253.00

1930, Total budgetary resources avail (disc. and mand.) =====
2,578,253.00

1940	4610	C	E		A										U		Y			-1,619,657.41
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		116,944.24
3030	4901	C	E									X			U		Y	1		97,841.37
3030	4902	C	E					DISC				X			U		Y			743,809.98
Sub-Total, 3030																				958,595.59

3040	4902	C	E					DISC				X			U		Y			-743,809.98
3050	4221	D	E			F		DISC				X			U		Y	1		-1,736,601.65
3050	4251	D	E			F		DISC				X			U		Y	1		-283,909.94
Sub-Total, 3050																				-2,020,511.59

3090	4801	C	E												U		Y	1		116,944.24
3090	4901	C	E												U		Y	1		97,841.37
Sub-Total, 3090																				214,785.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		Y	1	-1,736,601.65
3091	4251	D	E			F		DISC							U		Y	1	-283,909.94
Sub-Total, 3091																			-2,020,511.59
3100, Obligated balance, end of year (net)																			=====
																			-1,805,725.98

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,578,253.00
4010	4902	C	E					DISC				X			U		Y		743,809.98
4020, Disc: Total outlays, gross																			=====
																			743,809.98
4030	4252	D	E			F		DISC				X			U		Y		-557,741.41
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-557,741.41
4050	4221	D	E			F		DISC				X			U		Y	1	-1,736,601.65
4050	4251	D	E			F		DISC				X			U		Y	1	-283,909.94
Sub-Total, 4050																			-2,020,511.59
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,020,511.59
4080, Disc: Outlays, net																			=====
																			186,068.57
4190, Outlays, net (disc. and mand.)																			=====
																			186,068.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		153.65
3000	4801	C	B									X			E		N	1		1,501,856.20
3000	4901	C	B									X			E		N	1		411,030.35
Sub-Total, 3000																			1,913,040.20	
3010	4221	D	B			F		DISC				X			E		N	1		-153.65
3020, Obligated balance, start of year (net)																			=====	
																				1,912,886.55
3031	4801	C	B									X			E		N	1		-153.65
3031	4801	C	B									X			E		N	1		-1,501,856.20
3031	4801	C	E									X			E		N	1		1,061,484.35
3031	4881	C	E									X			E		N			1,166.84
3031	4901	C	B									X			E		N	1		-411,030.35
3031	4901	C	E									X			E		N	1		189,466.32
3031	4902	C	E					DISC				X			E		N			671,873.22
Sub-Total, 3031																			10,950.53	
3040	4902	C	E					DISC				X			E		N			-671,873.22
3051	4221	D	B			F		DISC				X			E		N	1		153.65
3081	4871	D	E									X			E		N			-27,902.20
3090	4801	C	E												E		N	1		1,061,484.35
3090	4871	D	E												E		N			-27,902.20
3090	4881	C	E												E		N			1,166.84
3090	4901	C	E												E		N	1		189,466.32
Sub-Total, 3090																			1,224,215.31	
3100, Obligated balance, end of year (net)																			=====	
																				1,224,215.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	671,873.22
4020, Disc: Total outlays, gross																				
																			=====	
																			671,873.22	
4080, Disc: Outlays, net																				
																			=====	
																			671,873.22	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			671,873.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		963,899.57
3000	4901	C	B									X		E		N	1		226,799.81
Sub-Total, 3000																			1,190,699.38

3020, Obligated balance, start of year (net) =====
1,190,699.38

3031	4801	C	B									X		E		N	1		-963,899.57
3031	4801	C	E									X		E		N	1		600,100.80
3031	4901	C	B									X		E		N	1		-226,799.81
3031	4901	C	E									X		E		N	1		114,736.60
3031	4902	C	E				DISC					X		E		N			475,929.60
Sub-Total, 3031																			67.62

3040	4902	C	E				DISC					X		E		N			-475,929.60
3081	4871	D	E									X		E		N			-1,576.26
3090	4801	C	E											E		N	1		600,100.80
3090	4871	D	E											E		N			-1,576.26
3090	4901	C	E											E		N	1		114,736.60
Sub-Total, 3090																			713,261.14

3100, Obligated balance, end of year (net) =====
713,261.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	475,929.60
4020, Disc: Total outlays, gross																				
																			=====	
																			475,929.60	
4080, Disc: Outlays, net																				
																			=====	
																			475,929.60	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			475,929.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		271,559.33
3000	4901	C	B									X		E		N	1		65,990.94
Sub-Total, 3000																			337,550.27
3020, Obligated balance, start of year (net)																			=====
																			337,550.27
3031	4801	C	B									X		E		N	1		-271,559.33
3031	4801	C	E									X		E		N	1		329,399.56
3031	4901	C	B									X		E		N	1		-65,990.94
3031	4901	C	E									X		E		N	1		7,025.71
3031	4902	C	E				DISC					X		E		N			1,126.37
Sub-Total, 3031																			1.37
3040	4902	C	E				DISC					X		E		N			-1,126.37
3081	4871	D	E									X		E		N			-65,739.40
3090	4801	C	E											E		N	1		329,399.56
3090	4871	D	E											E		N			-65,739.40
3090	4901	C	E											E		N	1		7,025.71
Sub-Total, 3090																			270,685.87
3100, Obligated balance, end of year (net)																			=====
																			270,685.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	1,126.37
4020, Disc: Total outlays, gross																				
																			=====	
																			1,126.37	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			1,126.37	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,126.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -05/06-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		49,258.55
3000	4901	C	B									X			E		N	1		11,955.01
Sub-Total, 3000																				61,213.56
3020, Obligated balance, start of year (net)																				=====
																				61,213.56
3031	4801	C	B									X			E		N	1		-49,258.55
3031	4801	C	E									X			E		N	1		61,213.56
3031	4901	C	B									X			E		N	1		-11,955.01
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-61,213.56
3090	4801	C	E												E		N	1		61,213.56
3090	4871	D	E												E		N			-61,213.56
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,600.96
3000	4901	C	B									X			E		N	1		21,260.67
Sub-Total, 3000																				108,861.63
3020, Obligated balance, start of year (net)																				===== 108,861.63
3031	4801	C	B									X			E		N	1		-87,600.96
3031	4801	C	E									X			E		N	1		62,073.91
3031	4901	C	B									X			E		N	1		-21,260.67
3031	4902	C	E					DISC				X			E		N			46,137.72
Sub-Total, 3031																				-650.00
3040	4902	C	E					DISC				X			E		N			-46,137.72
3081	4871	D	E									X			E		N			-55,713.91
3090	4801	C	E												E		N	1		62,073.91
3090	4871	D	E												E		N			-55,713.91
Sub-Total, 3090																				6,360.00
3100, Obligated balance, end of year (net)																				===== 6,360.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			46,137.72
4020, Disc: Total outlays, gross																				===== 46,137.72
4080, Disc: Outlays, net																				===== 46,137.72
4190, Outlays, net (disc. and mand.)																				===== 46,137.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /05-1917 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		21,481.62
3000	4901	C	B									X		E		N	1		5,213.54
Sub-Total, 3000																			26,695.16
3020, Obligated balance, start of year (net)																			=====
																			26,695.16
3031	4801	C	B									X		E		N	1		-21,481.62
3031	4801	C	E									X		E		N	1		24,644.51
3031	4901	C	B									X		E		N	1		-5,213.54
3031	4901	C	E									X		E		N	1		2,050.65
Sub-Total, 3031																			0.00
3081	4871	D	E									X		E		N			-1,636.49
3090	4801	C	E											E		N	1		24,644.51
3090	4871	D	E											E		N			-1,636.49
3090	4901	C	E											E		N	1		2,050.65
Sub-Total, 3090																			25,058.67
3100, Obligated balance, end of year (net)																			=====
																			25,058.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Royalty and Offshore Minerals Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 168,870,559.99

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	62,829,788.67
1021, Unob Bal: Recov of prior year unpaid obligations	7,030,344.99
1050, Unob Bal: Unobligated balance (total)	=====
	69,860,133.66
1100, BA: Disc: Appropriation	175,217,000.00
1160, BA: Disc: Appropriation (total)	=====
	175,217,000.00
1700, BA: Disc: Spending auth: Collected	111,336,770.34
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,487,158.73
1750, BA: Disc: Spending auth: Total	=====
	114,823,929.07
1900, Budget authority total (disc. and mand.)	=====
	290,040,929.07
1930, Total budgetary resources avail (disc. and mand.)	=====
	359,901,062.73
1940, Unobligated balance expiring (memorandum)	-2,982,486.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Royalty and Offshore Minerals Management
 Treasury Account:
 Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 290,040,929.07
4010																				114,288,858.46
4011																				56,566,163.27
4020																				===== 170,855,021.73
4030																				-2,922,703.73
4033																				-108,414,066.61
4040																				===== -111,336,770.34
4050																				-3,487,158.73
4060																				===== -3,487,158.73
4070																				===== 175,217,000.00
4080																				===== 59,518,251.39
4180																				===== 175,217,000.00
4190																				===== 59,518,251.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Mineral Leasing and Associated Payments
 Treasury Account: Mineral Leasing and Associated Payments
 Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			791,273,060.72

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		461.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			461.00
1201	4114	D	E	P				MAND				X		U		N	2		791,272,599.72
1260, BA: Mand: Appropriations (total)																			=====
																			791,272,599.72
1900, Budget authority total (disc. and mand.)																			=====
																			791,272,599.72
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			791,273,060.72

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			791,273,060.72
3040	4902	C	E					MAND	NEW			X		U		N			-791,273,060.72

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			791,272,599.72
4100	4902	C	E					MAND	NEW			X		U		N			791,273,060.72
4110, Mand: Total outlays, gross																			=====
																			791,273,060.72
4160, Mand: Budget authority, net																			=====
																			791,272,599.72
4170, Mand: Outlays, net																			=====
																			791,273,060.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
791,272,599.72																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
791,273,060.72																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Mineral Leasing and Associated Payments
 Treasury Account:
 Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					791,273,060.72
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					461.00		
1050, Unob Bal: Unobligated balance (total)																					=====	461.00	
1201, BA: Mand: Appropriation (special fund)																						791,272,599.72	
1260, BA: Mand: Appropriations (total)																						=====	791,272,599.72
1900, Budget authority total (disc. and mand.)																						=====	791,272,599.72
1930, Total budgetary resources avail (disc. and mand.)																						=====	791,273,060.72

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							791,273,060.72
3040, Ob Bal: Outlays (gross)																							-791,273,060.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Mineral Leasing and Associated Payments
 Treasury Account:
 Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 791,272,599.72
4100																				791,273,060.72
4110																				===== 791,273,060.72
4160																				===== 791,272,599.72
4170																				===== 791,273,060.72
4180																				===== 791,272,599.72
4190																				===== 791,273,060.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Petroleum Reserve, Alaska
 Treasury Account: National Petroleum Reserve, Alaska
 Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U					1,821,515.68

Schedule of Budgetary Resources

1000	4201	D	B												U			N	2	1,821,324.50
1000	4394	C	B					MAND				X			U			N	2	-1,821,324.50
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND				X			U			N	2	3,136,926.18
1201	4394	C	B					MAND				X			U			N	2	1,821,324.50
1201	4394	C	E					MAND				X			U			N	2	-3,136,735.00
Sub-Total, 1201																				1,821,515.68
1260, BA: Mand: Appropriations (total)																				=====
																				1,821,515.68
1900, Budget authority total (disc. and mand.)																				=====
																				1,821,515.68
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,821,515.68

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U					1,821,515.68
3040	4902	C	E					MAND	NEW			X			U					-1,821,515.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Petroleum Reserve, Alaska
 Treasury Account: National Petroleum Reserve, Alaska
 Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			1,821,515.68	
4100	4902	C	E					MAND	NEW			X			U			N		1,821,515.68
4110, Mand: Total outlays, gross																			=====	
																			1,821,515.68	
4160, Mand: Budget authority, net																			=====	
																			1,821,515.68	
4170, Mand: Outlays, net																			=====	
																			1,821,515.68	
4180, Budget authority, net (disc. and mand.)																			=====	
																			1,821,515.68	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,821,515.68	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-06-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-77,231,819.82
0900	4801	C	E									X			U		N	2		93,228,685.39
0900	4901	C	B									X			U		N	2		-9,738,734.82
0900	4901	C	E									X			U		N	2		1,282,495.68
0900	4902	C	E					MAND	BAL			X			U		N			49,039,524.09
Sub-Total, 0900																			56,580,150.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		712,322,198.18
1000	4801	C	B									X			U		N	2		-77,231,819.82
1000	4901	C	B									X			U		N	2		-9,738,734.82
Sub-Total, 1000																			625,351,643.54	
1021	4871	D	E									X			U		N			440.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			625,352,083.54	
1201	4114	D	E	P				MAND				X			U		N	2		250,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			250,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			250,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			875,352,083.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		77,231,819.82
3000	4901	C	B									X		U		N	2		9,738,734.82
Sub-Total, 3000																			86,970,554.64
3020, Obligated balance, start of year (net)																			=====
																			86,970,554.64
3030	4801	C	B									X		U		N	2		-77,231,819.82
3030	4801	C	E									X		U		N	2		93,228,685.39
3030	4901	C	B									X		U		N	2		-9,738,734.82
3030	4901	C	E									X		U		N	2		1,282,495.68
3030	4902	C	E					MAND BAL				X		U		N			49,039,524.09
Sub-Total, 3030																			56,580,150.52
3040	4902	C	E					MAND BAL				X		U		N			-49,039,524.09
3080	4871	D	E									X		U		N			-440.00
3090	4801	C	E											U		N	2		93,228,685.39
3090	4871	D	E											U		N			-440.00
3090	4901	C	E											U		N	2		1,282,495.68
Sub-Total, 3090																			94,510,741.07
3100, Obligated balance, end of year (net)																			=====
																			94,510,741.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			250,000,000.00	
4101	4902	C	E					MAND	BAL			X			U			N		49,039,524.09
4110, Mand: Total outlays, gross																				=====
																			49,039,524.09	
4160, Mand: Budget authority, net																				=====
																			250,000,000.00	
4170, Mand: Outlays, net																				=====
																			49,039,524.09	
4180, Budget authority, net (disc. and mand.)																				=====
																			250,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			49,039,524.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Coastal Impact Assistance
 Treasury Account:
 Budget Account Id: 010-06-5572 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				94,510,741.07

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				250,000,000.00
4101, Mand: Outlays from balances																				
																				49,039,524.09
4110, Mand: Total outlays, gross																				=====
																				49,039,524.09
4160, Mand: Budget authority, net																				=====
																				250,000,000.00
4170, Mand: Outlays, net																				=====
																				49,039,524.09
4180, Budget authority, net (disc. and mand.)																				=====
																				250,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				49,039,524.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: States Share from Certain Gulf of Mexico Leases
 Treasury Account: States Share from Certain Gulf of Mexico Leases
 Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			2,729,743.68

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		2,729,743.68
1000	4394	C	B					MAND				X		U		N	2		-2,729,743.68
Sub-Total, 1000																			0.00
1201	4394	C	B					MAND				X		U		N	2		2,729,743.68
1260, BA: Mand: Appropriations (total)																			=====
																			2,729,743.68
1900, Budget authority total (disc. and mand.)																			=====
																			2,729,743.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,729,743.68

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			2,729,743.68
3040	4902	C	E					MAND	NEW			X		U		N			-2,729,743.68

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,729,743.68
4100	4902	C	E					MAND	NEW			X		U		N			2,729,743.68
4110, Mand: Total outlays, gross																			=====
																			2,729,743.68
4160, Mand: Budget authority, net																			=====
																			2,729,743.68
4170, Mand: Outlays, net																			=====
																			2,729,743.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-06-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Environmental Improvement and Restoration Fund
 Treasury Account: Environmental Improvement and Restoration Fund
 Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	2		1,149,065,297.54
1000	4394	C	B					MAND				X				U	N	2		-1,149,065,297.54
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND				X				U	N	2		25,440,692.21
1201	4394	C	B					MAND				X				U	N	2		1,149,065,297.54
1201	4394	C	E					MAND				X				U	N	2		-1,174,505,989.75
Sub-Total, 1201																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Forests Fund, Payment to States
 Treasury Account: National Forests Fund, Payment to States
 Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			7,570,678.15

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		7,570,678.15
1260, BA: Mand: Appropriations (total)																			=====
																			7,570,678.15
1900, Budget authority total (disc. and mand.)																			=====
																			7,570,678.15
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,570,678.15

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			7,570,678.15
3040	4902	C	E					MAND	NEW			X		U		N			-7,570,678.15

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			7,570,678.15
4100	4902	C	E					MAND	NEW			X		U		N			7,570,678.15
4110, Mand: Total outlays, gross																			=====
																			7,570,678.15
4160, Mand: Budget authority, net																			=====
																			7,570,678.15
4170, Mand: Outlays, net																			=====
																			7,570,678.15
4180, Budget authority, net (disc. and mand.)																			=====
																			7,570,678.15
4190, Outlays, net (disc. and mand.)																			=====
																			7,570,678.15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-06-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
 Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
 Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			22,774,183.39

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		22,774,183.39
1260, BA: Mand: Appropriations (total)																			=====
																			22,774,183.39
1900, Budget authority total (disc. and mand.)																			=====
																			22,774,183.39
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			22,774,183.39

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			22,774,183.39
3040	4902	C	E					MAND	NEW			X		U		N			-22,774,183.39

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			22,774,183.39
4100	4902	C	E					MAND	NEW			X		U		N			22,774,183.39
4110, Mand: Total outlays, gross																			=====
																			22,774,183.39
4160, Mand: Budget authority, net																			=====
																			22,774,183.39
4170, Mand: Outlays, net																			=====
																			22,774,183.39
4180, Budget authority, net (disc. and mand.)																			=====
																			22,774,183.39
4190, Outlays, net (disc. and mand.)																			=====
																			22,774,183.39

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
 Treasury Account:
 Budget Account Id: 010-06-5248 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				22,774,183.39

Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				22,774,183.39
1260, BA: Mand: Appropriations (total)																				22,774,183.39
1900, Budget authority total (disc. and mand.)																				22,774,183.39
1930, Total budgetary resources avail (disc. and mand.)																				22,774,183.39

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				22,774,183.39
3040, Ob Bal: Outlays (gross)																				-22,774,183.39

BA & O, Net

4090, Mand: Budget authority, gross																				22,774,183.39
4100, Mand: Outlays from new authority																				22,774,183.39
4110, Mand: Total outlays, gross																				22,774,183.39
4160, Mand: Budget authority, net																				22,774,183.39
4170, Mand: Outlays, net																				22,774,183.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-06-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Geothermal Lease Revenues, Payment to Counties
 Treasury Account: Geothermal Lease Revenues, Payment to Counties
 Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			3,885,646.86

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		3,885,646.86
1260, BA: Mand: Appropriations (total)																			=====
																			3,885,646.86
1900, Budget authority total (disc. and mand.)																			=====
																			3,885,646.86
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,885,646.86

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			3,885,646.86
3040	4902	C	E					MAND	NEW			X		U		N			-3,885,646.86

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			3,885,646.86
4100	4902	C	E					MAND	NEW			X		U		N			3,885,646.86
4110, Mand: Total outlays, gross																			=====
																			3,885,646.86
4160, Mand: Budget authority, net																			=====
																			3,885,646.86
4170, Mand: Outlays, net																			=====
																			3,885,646.86
4180, Budget authority, net (disc. and mand.)																			=====
																			3,885,646.86
4190, Outlays, net (disc. and mand.)																			=====
																			3,885,646.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
 Treasury Account:
 Budget Account Id: 010-06-5574 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				3,885,646.86

Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				3,885,646.86
1260, BA: Mand: Appropriations (total)																				=====
																				3,885,646.86
1900, Budget authority total (disc. and mand.)																				=====
																				3,885,646.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,885,646.86

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,885,646.86
3040, Ob Bal: Outlays (gross)																				-3,885,646.86

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,885,646.86
4100, Mand: Outlays from new authority																				3,885,646.86
4110, Mand: Total outlays, gross																				=====
																				3,885,646.86
4160, Mand: Budget authority, net																				=====
																				3,885,646.86
4170, Mand: Outlays, net																				=====
																				3,885,646.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-06-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-137,113.33
0900	4801	C	B									X			U		N	7		-3,450,749.92
0900	4801	C	E									X			U		N	7		5,201,066.55
0900	4801	C	E									X			U		N	7		120,445.71
0900	4901	C	B									X			U		N	7		-939,596.79
0900	4901	C	E									X			U		N	7		1,632,041.09
0900	4902	C	E					DISC		NEW		X			U		N			22,251.21
0900	4902	C	E					DISC		BAL		X			U		N			79,074.90
0900	4902	C	E					DISC		BAL		X			U		N			2,237,335.54
0900	4902	C	E					DISC		NEW		X			U		N			661,518.49
Sub-Total, 0900																			5,426,273.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		4,460,079.35
1000	4221	D	B				F	DISC				X			U		N	7		82,281.84
1000	4222	D	B				X	DISC				X			U		N	7		35,078.67
1000	4801	C	B									X			U		N	7		-137,113.33
1000	4801	C	B									X			U		N	7		-3,450,749.92
1000	4901	C	B									X			U		N	7		-939,596.79
Sub-Total, 1000																			49,979.82	
1021	4871	D	E									X			U		N			45,735.75
1050, Unob Bal: Unobligated balance (total)																			=====	
																			95,715.57	
1102	4126	D	E					DISC				X			U		N	7		3,151,500.00
1102	4128	D	E	P				DISC				X			U		N	7		3,151,500.00
Sub-Total, 1102																			6,303,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			6,303,000.00	
1700	4222	D	B				X	DISC				X			U		N	7		-35,078.67
1700	4222	D	E				X	DISC				X			U		N	7		74,962.37
1700	4252	D	E				F	DISC				X			U		N			36,897.83
1700	4252	D	E				X	DISC				X			U		N			50,053.80
1700	4266	D	E					DISC				X			U		N			4,153.00
Sub-Total, 1700																			130,988.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X			U		N	7		-82,281.84
1701	4221	D	E			F		DISC				X			U		N	7		43,001.42
1701	4251	D	E			F		DISC				X			U		N	7		117.08
Sub-Total, 1701																				-39,163.34
1750, BA: Disc: Spending auth: Total																				=====
																				91,824.99
1900, Budget authority total (disc. and mand.)																				=====
																				6,394,824.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,490,540.56

Change in Obl Bal

3000	4801	C	B									X			U		N	7		137,113.33
3000	4801	C	B									X			U		N	7		3,450,749.92
3000	4901	C	B									X			U		N	7		939,596.79
Sub-Total, 3000																				4,527,460.04
3010	4221	D	B			F		DISC				X			U		N	7		-82,281.84
3020, Obligated balance, start of year (net)																				=====
																				4,445,178.20
3030	4801	C	B									X			U		N	7		-137,113.33
3030	4801	C	B									X			U		N	7		-3,450,749.92
3030	4801	C	E									X			U		N	7		5,201,066.55
3030	4801	C	E									X			U		N	7		120,445.71
3030	4901	C	B									X			U		N	7		-939,596.79
3030	4901	C	E									X			U		N	7		1,632,041.09
3030	4902	C	E					DISC NEW				X			U		N			22,251.21
3030	4902	C	E					DISC BAL				X			U		N			79,074.90
3030	4902	C	E					DISC BAL				X			U		N			2,237,335.54
3030	4902	C	E					DISC NEW				X			U		N			661,518.49
Sub-Total, 3030																				5,426,273.45
3040	4902	C	E					DISC NEW				X			U		N			-22,251.21
3040	4902	C	E					DISC BAL				X			U		N			-79,074.90
3040	4902	C	E					DISC BAL				X			U		N			-2,237,335.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N			-661,518.49
Sub-Total, 3040																			-3,000,180.14
3050	4221	D	B			F		DISC				X		U		N	7		82,281.84
3050	4221	D	E			F		DISC				X		U		N	7		-43,001.42
3050	4251	D	E			F		DISC				X		U		N	7		-117.08
Sub-Total, 3050																			39,163.34
3080	4871	D	E									X		U		N			-45,735.75
3090	4801	C	E											U		N	7		5,201,066.55
3090	4801	C	E											U		N	7		120,445.71
3090	4871	D	E											U		N			-45,735.75
3090	4901	C	E											U		N	7		1,632,041.09
Sub-Total, 3090																			6,907,817.60
3091	4221	D	E			F		DISC						U		N	7		-43,001.42
3091	4251	D	E			F		DISC						U		N	7		-117.08
Sub-Total, 3091																			-43,118.50
3100, Obligated balance, end of year (net)																			=====
																			6,864,699.10

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,394,824.99
4010	4902	C	E					DISC	NEW			X		U		N			22,251.21
4010	4902	C	E					DISC	NEW			X		U		N			661,518.49
Sub-Total, 4010																			683,769.70
4011	4902	C	E					DISC	BAL			X		U		N			79,074.90
4011	4902	C	E					DISC	BAL			X		U		N			2,237,335.54
Sub-Total, 4011																			2,316,410.44
4020, Disc: Total outlays, gross																			=====
																			3,000,180.14
4030	4252	D	E			F		DISC				X		U		N			-36,897.83
4033	4222	D	B			X		DISC				X		U		N	7		35,078.67
4033	4222	D	E			X		DISC				X		U		N	7		-74,962.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Linda Mckinney / (303) 231-3038 / linda.mckinney@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			X		DISC				X			U		N			-50,053.80
4033	4266	D	E					DISC				X			U		N			-4,153.00
Sub-Total, 4033																				-94,090.50
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-130,988.33
4050	4221	D	B			F		DISC				X			U		N	7		82,281.84
4050	4221	D	E			F		DISC				X			U		N	7		-43,001.42
4050	4251	D	E			F		DISC				X			U		N	7		-117.08
Sub-Total, 4050																				39,163.34
4060, Disc: Additional offsets against BA only (total)																				=====
																				39,163.34
4070, Disc: Budget authority, net																				=====
																				6,303,000.00
4080, Disc: Outlays, net																				=====
																				2,869,191.81
4180, Budget authority, net (disc. and mand.)																				=====
																				6,303,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,869,191.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-06-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -130,988.33
4050																				39,163.34
4060																				===== 39,163.34
4070																				===== 6,303,000.00
4080																				===== 2,869,191.81
4180																				===== 6,303,000.00
4190																				===== 2,869,191.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-240.54
0900	4801	C	E									X		U		N	1		34,161.40
0900	4901	C	B									X		U		N	1		-5.16
0900	4902	C	E					DISC BAL				X		U		N			80,060.30
Sub-Total, 0900																			113,976.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		544,067.74
1000	4801	C	B									X		U		N	1		-240.54
1000	4901	C	B									X		U		N	1		-5.16
Sub-Total, 1000																			543,822.04
1021	4871	D	E									X		U		N			245.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			544,067.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			544,067.74

Change in Obl Bal

3000	4801	C	B									X		U		N	1		240.54
3000	4901	C	B									X		U		N	1		5.16
Sub-Total, 3000																			245.70
3020, Obligated balance, start of year (net)																			=====
																			245.70
3030	4801	C	B									X		U		N	1		-240.54
3030	4801	C	E									X		U		N	1		34,161.40
3030	4901	C	B									X		U		N	1		-5.16
3030	4902	C	E					DISC BAL				X		U		N			80,060.30
Sub-Total, 3030																			113,976.00
3040	4902	C	E					DISC BAL				X		U		N			-80,060.30
3080	4871	D	E									X		U		N			-245.70
3090	4801	C	E											U		N	1		34,161.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		N		-245.70
Sub-Total, 3090																			33,915.70
3100, Obligated balance, end of year (net)																			=====
																			33,915.70

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		80,060.30
4020, Disc: Total outlays, gross																			=====
																			80,060.30
4080, Disc: Outlays, net																			=====
																			80,060.30
4190, Outlays, net (disc. and mand.)																			=====
																			80,060.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	1		35,839,321.32
0900	4901	C	E									X		U		N	1		2,996,158.98
0900	4902	C	E					DISC				X		U		N			32,141,199.29
Sub-Total, 0900																			70,976,679.59

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		127,180,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			127,180,000.00
1700	4266	D	E					DISC				X		U		N			3,621.61
1750, BA: Disc: Spending auth: Total																			=====
																			3,621.61
1900, Budget authority total (disc. and mand.)																			=====
																			127,183,621.61
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			127,183,621.61

Change in Obl Bal

3030	4801	C	E									X		U		N	1		35,839,321.32
3030	4901	C	E									X		U		N	1		2,996,158.98
3030	4902	C	E					DISC				X		U		N			32,141,199.29
Sub-Total, 3030																			70,976,679.59
3040	4902	C	E					DISC				X		U		N			-32,141,199.29
3090	4801	C	E											U		N	1		35,839,321.32
3090	4901	C	E											U		N	1		2,996,158.98
Sub-Total, 3090																			38,835,480.30
3100, Obligated balance, end of year (net)																			=====
																			38,835,480.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 127,183,621.61
4010	4902	C	E					DISC				X			U				N	32,141,199.29
4020																				===== 32,141,199.29
4033	4266	D	E					DISC				X			U				N	-3,621.61
4040																				===== -3,621.61
4070																				===== 127,180,000.00
4080																				===== 32,137,577.68
4180																				===== 127,180,000.00
4190																				===== 32,137,577.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-36,963,174.47
0900	4801	C	B									X			U		Y	1		-2,776.94
0900	4801	C	E									X			U		Y	1		14,727,504.55
0900	4801	C	E									X			U		Y	1		1,558.44
0900	4901	C	B									X			U		Y	1		-2,780,745.07
0900	4901	C	E									X			U		Y	1		284.31
0900	4901	C	E									X			U		Y	1		464,360.93
0900	4902	C	E					DISC				X			U		Y			25,775,506.14
0900	4902	C	E					DISC				X			U		Y			24.19
Sub-Total, 0900																			1,222,542.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		47,488,621.14
1000	4221	D	B			F		DISC				X			U		Y	1		2,776.94
1000	4801	C	B									X			U		Y	1		-36,963,174.47
1000	4801	C	B									X			U		Y	1		-2,776.94
1000	4901	C	B									X			U		Y	1		-2,780,745.07
Sub-Total, 1000																			7,744,701.60	
1021	4871	D	E									X			U		Y			415,502.69
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,160,204.29	
1700	4252	D	E			F		DISC				X			U		Y			308.50
1701	4221	D	B			F		DISC				X			U		Y	1		-2,776.94
1701	4221	D	E			F		DISC				X			U		Y	1		1,558.44
Sub-Total, 1701																			-1,218.50	
1750, BA: Disc: Spending auth: Total																			=====	
																			-910.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-910.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,159,294.29	
1940	4610	C	E			A									U		Y			-6,936,752.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		36,963,174.47
3000	4801	C	B									X			U		Y	1		2,776.94
3000	4901	C	B									X			U		Y	1		2,780,745.07
Sub-Total, 3000																			39,746,696.48	
3010	4221	D	B			F		DISC				X			U		Y	1		-2,776.94
3020, Obligated balance, start of year (net)																			=====	
																			39,743,919.54	
3030	4801	C	B									X			U		Y	1		-36,963,174.47
3030	4801	C	B									X			U		Y	1		-2,776.94
3030	4801	C	E									X			U		Y	1		14,727,504.55
3030	4801	C	E									X			U		Y	1		1,558.44
3030	4901	C	B									X			U		Y	1		-2,780,745.07
3030	4901	C	E									X			U		Y	1		284.31
3030	4901	C	E									X			U		Y	1		464,360.93
3030	4902	C	E					DISC				X			U		Y			25,775,506.14
3030	4902	C	E					DISC				X			U		Y			24.19
Sub-Total, 3030																			1,222,542.08	
3040	4902	C	E					DISC				X			U		Y			-25,775,506.14
3040	4902	C	E					DISC				X			U		Y			-24.19
Sub-Total, 3040																			-25,775,530.33	
3050	4221	D	B			F		DISC				X			U		Y	1		2,776.94
3050	4221	D	E			F		DISC				X			U		Y	1		-1,558.44
Sub-Total, 3050																			1,218.50	
3080	4871	D	E									X			U		Y			-415,502.69
3090	4801	C	E												U		Y	1		14,727,504.55
3090	4801	C	E												U		Y	1		1,558.44
3090	4871	D	E												U		Y			-415,502.69
3090	4901	C	E												U		Y	1		284.31
3090	4901	C	E												U		Y	1		464,360.93
Sub-Total, 3090																			14,778,205.54	
3091	4221	D	E			F		DISC							U		Y	1		-1,558.44
3100, Obligated balance, end of year (net)																			=====	
																			14,776,647.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-910.00
4011	4902	C	E					DISC				X			U		Y			25,775,506.14
4011	4902	C	E					DISC				X			U		Y			24.19
Sub-Total, 4011																			25,775,530.33	
4020, Disc: Total outlays, gross																			=====	
																				25,775,530.33
4030	4252	D	E			F		DISC				X			U		Y			-308.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-308.50
4050	4221	D	B			F		DISC				X			U		Y	1		2,776.94
4050	4221	D	E			F		DISC				X			U		Y	1		-1,558.44
Sub-Total, 4050																			1,218.50	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				1,218.50
4080, Disc: Outlays, net																			=====	
																				25,775,221.83
4190, Outlays, net (disc. and mand.)																			=====	
																				25,775,221.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		2,181.48
0900	4901	C	E									X		U		Y	1		11.44
0900	4902	C	E					DISC				X		U		Y			54.61
Sub-Total, 0900																			2,247.53

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X		U		Y			43.17
1701	4221	D	E			F		DISC				X		U		Y	1		232,111.35
1701	4251	D	E			F		DISC				X		U		Y	1		22.88
Sub-Total, 1701																			232,134.23

1750, BA: Disc: Spending auth: Total =====
232,177.40

1900, Budget authority total (disc. and mand.) =====
232,177.40

1930, Total budgetary resources avail (disc. and mand.) =====
232,177.40

1940	4610	C	E		A									U		Y			-229,929.87
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		2,181.48
3030	4901	C	E									X		U		Y	1		11.44
3030	4902	C	E					DISC				X		U		Y			54.61
Sub-Total, 3030																			2,247.53

3040	4902	C	E					DISC				X		U		Y			-54.61
3050	4221	D	E			F		DISC				X		U		Y	1		-232,111.35
3050	4251	D	E			F		DISC				X		U		Y	1		-22.88
Sub-Total, 3050																			-232,134.23

3090	4801	C	E											U		Y	1		2,181.48
3090	4901	C	E											U		Y	1		11.44
Sub-Total, 3090																			2,192.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		1		-232,111.35
3091	4251	D	E			F		DISC							U		1		-22.88
Sub-Total, 3091																			-232,134.23
3100, Obligated balance, end of year (net)																			=====
																			-229,941.31

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			232,177.40
4010	4902	C	E					DISC				X			U			Y	54.61
4020, Disc: Total outlays, gross																			=====
																			54.61
4030	4252	D	E			F		DISC				X			U			Y	-43.17
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-43.17
4050	4221	D	E			F		DISC				X			U		1	Y	-232,111.35
4050	4251	D	E			F		DISC				X			U			Y	-22.88
Sub-Total, 4050																			-232,134.23
4060, Disc: Additional offsets against BA only (total)																			=====
																			-232,134.23
4080, Disc: Outlays, net																			=====
																			11.44
4190, Outlays, net (disc. and mand.)																			=====
																			11.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,785,505.22
3000	4901	C	B									X			E		N	1		148,043.45
Sub-Total, 3000																				5,933,548.67

3020, Obligated balance, start of year (net) =====
5,933,548.67

3031	4801	C	B									X			E		N	1		-5,785,505.22
3031	4801	C	E									X			E		N	1		3,675,499.56
3031	4881	C	E									X			E		N			2,000.00
3031	4901	C	B									X			E		N	1		-148,043.45
3031	4901	C	E									X			E		N	1		101,141.04
3031	4902	C	E					DISC				X			E		N			2,154,767.98
Sub-Total, 3031																				-140.09

3040	4902	C	E					DISC				X			E		N			-2,154,767.98
3081	4871	D	E									X			E		N			-140,077.77
3090	4801	C	E												E		N	1		3,675,499.56
3090	4871	D	E												E		N			-140,077.77
3090	4881	C	E												E		N			2,000.00
3090	4901	C	E												E		N	1		101,141.04
Sub-Total, 3090																				3,638,562.83

3100, Obligated balance, end of year (net) =====
3,638,562.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	2,154,767.98
4020, Disc: Total outlays, gross																				=====
																				2,154,767.98
4080, Disc: Outlays, net																				=====
																				2,154,767.98
4190, Outlays, net (disc. and mand.)																				=====
																				2,154,767.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		177,911.43
3000	4901	C	B									X		E		N	1		48,736.25
Sub-Total, 3000																			226,647.68
3020, Obligated balance, start of year (net)																			=====
																			226,647.68
3031	4801	C	B									X		E		N	1		-177,911.43
3031	4801	C	E									X		E		N	1		180,570.51
3031	4901	C	B									X		E		N	1		-48,736.25
3031	4901	C	E									X		E		N	1		34,252.77
3031	4902	C	E					DISC				X		E		N			11,824.40
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-11,824.40
3081	4871	D	E									X		E		N			-69,124.38
3090	4801	C	E											E		N	1		180,570.51
3090	4871	D	E											E		N			-69,124.38
3090	4901	C	E											E		N	1		34,252.77
Sub-Total, 3090																			145,698.90
3100, Obligated balance, end of year (net)																			=====
																			145,698.90

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					11,824.40
4020, Disc: Total outlays, gross																				=====
																				11,824.40
4080, Disc: Outlays, net																				=====
																				11,824.40
4190, Outlays, net (disc. and mand.)																				=====
																				11,824.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		63,336.60
3000	4901	C	B									X		E		N	1		2,216.22
Sub-Total, 3000																			65,552.82
3020, Obligated balance, start of year (net)																			=====
																			65,552.82
3031	4801	C	B									X		E		N	1		-63,336.60
3031	4801	C	E									X		E		N	1		20,966.25
3031	4901	C	B									X		E		N	1		-2,216.22
3031	4901	C	E									X		E		N	1		1,046.55
3031	4902	C	E					DISC				X		E		N			43,540.02
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-43,540.02
3081	4871	D	E									X		E		N			-12,158.33
3090	4801	C	E											E		N	1		20,966.25
3090	4871	D	E											E		N			-12,158.33
3090	4901	C	E											E		N	1		1,046.55
Sub-Total, 3090																			9,854.47
3100, Obligated balance, end of year (net)																			=====
																			9,854.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	43,540.02
4020, Disc: Total outlays, gross																				=====
																				43,540.02
4080, Disc: Outlays, net																				=====
																				43,540.02
4190, Outlays, net (disc. and mand.)																				=====
																				43,540.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /05-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		61,485.45
3000	4901	C	B									X		E		N	1		1,299.24
Sub-Total, 3000																			62,784.69
3020, Obligated balance, start of year (net)																			=====
																			62,784.69
3031	4801	C	B									X		E		N	1		-61,485.45
3031	4801	C	E									X		E		N	1		62,574.78
3031	4901	C	B									X		E		N	1		-1,299.24
3031	4901	C	E									X		E		N	1		209.91
Sub-Total, 3031																			0.00
3081	4871	D	E									X		E		N			-51,872.90
3090	4801	C	E											E		N	1		62,574.78
3090	4871	D	E											E		N			-51,872.90
3090	4901	C	E											E		N	1		209.91
Sub-Total, 3090																			10,911.79
3100, Obligated balance, end of year (net)																			=====
																			10,911.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Civil Penalties
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-40,764.56
0900	4801	C	E									X		U		N	2		22,017.75
0900	4901	C	B									X		U		N	2		-874.42
0900	4901	C	E									X		U		N	2		472.27
0900	4902	C	E					DISC	BAL			X		U		N			19,148.96
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		341,878.79
1000	4801	C	B									X		U		N	2		-40,764.56
1000	4901	C	B									X		U		N	2		-874.42
Sub-Total, 1000																			300,239.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			300,239.81
1101	4114	D	E	P				DISC				X		U		N	2		67,412.88
1160, BA: Disc: Appropriation (total)																			=====
																			67,412.88
1900, Budget authority total (disc. and mand.)																			=====
																			67,412.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			367,652.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Civil Penalties
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		40,764.56
3000	4901	C	B									X		U		N	2		874.42
Sub-Total, 3000																			41,638.98

3020, Obligated balance, start of year (net) =====
41,638.98

3030	4801	C	B									X		U		N	2		-40,764.56
3030	4801	C	E									X		U		N	2		22,017.75
3030	4901	C	B									X		U		N	2		-874.42
3030	4901	C	E									X		U		N	2		472.27
3030	4902	C	E					DISC BAL				X		U		N			19,148.96
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC BAL				X		U		N			-19,148.96
3090	4801	C	E											U		N	2		22,017.75
3090	4901	C	E											U		N	2		472.27
Sub-Total, 3090																			22,490.02

3100, Obligated balance, end of year (net) =====
22,490.02

BA & O, Net

4000, Disc: Budget authority, gross =====
67,412.88

4011	4902	C	E					DISC BAL				X		U		N			19,148.96
4020, Disc: Total outlays, gross																			=====
																			19,148.96

4070, Disc: Budget authority, net =====
67,412.88

4080, Disc: Outlays, net =====
19,148.96

4180, Budget authority, net (disc. and mand.) =====
67,412.88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)

=====
19,148.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Regulation and Technology
 Treasury Account:
 Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 127,482,301.89
4010																				32,141,253.90
4011																				28,084,871.99
4020																				===== 60,226,125.89
4030																				-351.67
4033																				-3,621.61
4040																				===== -3,973.28
4050																				-230,915.73
4060																				===== -230,915.73
4070																				===== 127,247,412.88
4080																				===== 60,222,152.61
4180																				===== 127,247,412.88
4190																				===== 60,222,152.61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-176,210,212.04
0900	4801	C	B									X			U		N	2		-252,317.41
0900	4801	C	E									X			U		N	2		209,531,954.86
0900	4801	C	E									X			U		N	2		101,605.84
0900	4901	C	B									X			U		N	2		-5,095,577.64
0900	4901	C	B									X			U		N	2		-7,773.22
0900	4901	C	E									X			U		N	2		11,859.26
0900	4901	C	E									X			U		N	2		6,034,133.23
0900	4902	C	E					DISC	BAL			X			U		N			100,210.81
0900	4902	C	E					DISC	NEW			X			U		N			162,483.98
0900	4902	C	E					MAND	BAL			X			U		N			37,775,938.53
0900	4902	C	E					MAND	NEW			X			U		N			71,907,959.82
0900	4902	C	E					DISC	BAL			X			U		N			20,842,310.96
0900	4902	C	E					DISC	NEW			X			U		N			12,831,787.81
Sub-Total, 0900																			177,734,364.79	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,543,266,831.37
1000	4221	D	B			E		DISC				X			U		N	2		162,890.99
1000	4221	D	B			F		DISC				X			U		N	2		291,182.76
1000	4222	D	B			F		DISC				X			U		N	2		4,953.05
1000	4251	D	B			F		DISC				X			U		N	2		7,773.22
1000	4251	D	B			E		DISC				X			U		N	2		0.04
1000	4394	C	B					DISC				X			U		N	2		-2,321,535,588.57
1000	4801	C	B									X			U		N	2		-176,210,212.04
1000	4801	C	B									X			U		N	2		-252,317.41
1000	4901	C	B									X			U		N	2		-5,095,577.64
1000	4901	C	B									X			U		N	2		-7,773.22
Sub-Total, 1000																			40,632,162.55	
1021	4871	D	E									X			U		N			3,939,102.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			44,571,265.33	
1101	4114	C	E	P				DISC				X			U		N	2		-51,446,458.50
1101	4394	C	B					DISC				X			U		N	2		2,321,535,588.57
1101	4394	C	E					DISC				X			U		N	2		-2,234,501,130.07
Sub-Total, 1101																			35,588,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			=====
																			35,588,000.00
1201	4114	D	E	P				MAND				X		U			N	2	205,840,864.70
1260, BA: Mand: Appropriations (total)																			=====
																			205,840,864.70
1700	4222	D	B			F		DISC				X		U			N	2	-4,953.05
1700	4222	D	E			F		DISC				X		U			N	2	4,953.05
1700	4222	D	E			E		DISC				X		U			N	2	28,857.84
1700	4252	D	E			F		DISC				X		U			N		159,397.66
1700	4252	C	E			E		DISC				X		U			N		-28,857.84
1700	4266	D	E					DISC				X		U			N		11.80
Sub-Total, 1700																			159,409.46
1701	4221	D	B			E		DISC				X		U			N	2	-162,890.99
1701	4221	D	B			F		DISC				X		U			N	2	-291,182.76
1701	4221	D	E			F		DISC				X		U			N	2	504,530.31
1701	4221	D	E			E		DISC				X		U			N	2	142,890.99
1701	4251	D	B			E		DISC				X		U			N	2	-0.04
1701	4251	D	B			F		DISC				X		U			N	2	-7,773.22
1701	4251	D	E			F		DISC				X		U			N	2	124,014.27
1701	4251	D	E			E		DISC				X		U			N	2	20,000.00
Sub-Total, 1701																			329,588.56
1750, BA: Disc: Spending auth: Total																			=====
																			488,998.02
1900, Budget authority total (disc. and mand.)																			=====
																			241,917,862.72
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			286,489,128.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		176,210,212.04
3000	4801	C	B									X			U		N	2		252,317.41
3000	4901	C	B									X			U		N	2		5,095,577.64
3000	4901	C	B									X			U		N	2		7,773.22
Sub-Total, 3000																				181,565,880.31

3010	4221	D	B			F		DISC				X			U		N	2		-291,182.76
3010	4221	D	B			E		DISC				X			U		N	2		-162,890.99
3010	4251	D	B			E		DISC				X			U		N	2		-0.04
3010	4251	D	B			F		DISC				X			U		N	2		-7,773.22
Sub-Total, 3010																				-461,847.01

3020, Obligated balance, start of year (net) =====
181,104,033.30

3030	4801	C	B									X			U		N	2		-176,210,212.04
3030	4801	C	B									X			U		N	2		-252,317.41
3030	4801	C	E									X			U		N	2		209,531,954.86
3030	4801	C	E									X			U		N	2		101,605.84
3030	4901	C	B									X			U		N	2		-5,095,577.64
3030	4901	C	B									X			U		N	2		-7,773.22
3030	4901	C	E									X			U		N	2		11,859.26
3030	4901	C	E									X			U		N	2		6,034,133.23
3030	4902	C	E					DISC BAL				X			U		N			100,210.81
3030	4902	C	E					DISC NEW				X			U		N			162,483.98
3030	4902	C	E					MAND BAL				X			U		N			37,775,938.53
3030	4902	C	E					MAND NEW				X			U		N			71,907,959.82
3030	4902	C	E					DISC BAL				X			U		N			20,842,310.96
3030	4902	C	E					DISC NEW				X			U		N			12,831,787.81
Sub-Total, 3030																				177,734,364.79

3040	4902	C	E					DISC BAL				X			U		N			-100,210.81
3040	4902	C	E					DISC NEW				X			U		N			-162,483.98
3040	4902	C	E					MAND BAL				X			U		N			-37,775,938.53
3040	4902	C	E					MAND NEW				X			U		N			-71,907,959.82
3040	4902	C	E					DISC BAL				X			U		N			-20,842,310.96
3040	4902	C	E					DISC NEW				X			U		N			-12,831,787.81
Sub-Total, 3040																				-143,620,691.91

3050	4221	D	B			E		DISC				X			U		N	2		162,890.99
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	2		291,182.76
3050	4221	D	E			F		DISC				X		U		N	2		-504,530.31
3050	4221	D	E			E		DISC				X		U		N	2		-142,890.99
3050	4251	D	B			F		DISC				X		U		N	2		7,773.22
3050	4251	D	B			E		DISC				X		U		N	2		0.04
3050	4251	D	E			F		DISC				X		U		N	2		-124,014.27
3050	4251	D	E			E		DISC				X		U		N	2		-20,000.00
Sub-Total, 3050																			-329,588.56
3080	4871	D	E									X		U		N			-3,939,102.78
3090	4801	C	E											U		N	2		209,531,954.86
3090	4801	C	E											U		N	2		101,605.84
3090	4871	D	E											U		N			-3,939,102.78
3090	4901	C	E											U		N	2		11,859.26
3090	4901	C	E											U		N	2		6,034,133.23
Sub-Total, 3090																			211,740,450.41
3091	4221	D	E			F		DISC						U		N	2		-504,530.31
3091	4221	D	E			E		DISC						U		N	2		-142,890.99
3091	4251	D	E			F		DISC						U		N	2		-124,014.27
3091	4251	D	E			E		DISC						U		N	2		-20,000.00
Sub-Total, 3091																			-791,435.57
3100, Obligated balance, end of year (net)																			=====
																			210,949,014.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
36,076,998.02

4010	4902	C	E					DISC	NEW			X		U					162,483.98
4010	4902	C	E					DISC	NEW			X		U					12,831,787.81
Sub-Total, 4010																			12,994,271.79

4011	4902	C	E					DISC	BAL			X		U					100,210.81
4011	4902	C	E					DISC	BAL			X		U					20,842,310.96
Sub-Total, 4011																			20,942,521.77

4020, Disc: Total outlays, gross =====
33,936,793.56

4030	4222	D	B			F		DISC				X		U			N	2	4,953.05
4030	4222	D	E			F		DISC				X		U			N	2	-4,953.05
4030	4252	D	E			F		DISC				X		U			N		-159,397.66
Sub-Total, 4030																			-159,397.66

4033	4222	D	E			E		DISC				X		U			N	2	-28,857.84
4033	4252	C	E			E		DISC				X		U			N		28,857.84
4033	4266	D	E					DISC				X		U			N		-11.80
Sub-Total, 4033																			-11.80

4040, Disc: Offsets against gross BA and outlays (total) =====
-159,409.46

4050	4221	D	B			F		DISC				X		U			N	2	291,182.76
4050	4221	D	B			E		DISC				X		U			N	2	162,890.99
4050	4221	D	E			E		DISC				X		U			N	2	-142,890.99
4050	4221	D	E			F		DISC				X		U			N	2	-504,530.31
4050	4251	D	B			F		DISC				X		U			N	2	7,773.22
4050	4251	D	B			E		DISC				X		U			N	2	0.04
4050	4251	D	E			E		DISC				X		U			N	2	-20,000.00
4050	4251	D	E			F		DISC				X		U			N	2	-124,014.27
Sub-Total, 4050																			-329,588.56

4060, Disc: Additional offsets against BA only (total) =====
-329,588.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			35,588,000.00
4080, Disc: Outlays, net																			=====
																			33,777,384.10
4090, Mand: Budget authority, gross																			=====
																			205,840,864.70
4100	4902	C	E					MAND	NEW			X		U					71,907,959.82
4101	4902	C	E					MAND	BAL			X		U					37,775,938.53
4110, Mand: Total outlays, gross																			=====
																			109,683,898.35
4160, Mand: Budget authority, net																			=====
																			205,840,864.70
4170, Mand: Outlays, net																			=====
																			109,683,898.35
4180, Budget authority, net (disc. and mand.)																			=====
																			241,428,864.70
4190, Outlays, net (disc. and mand.)																			=====
																			143,461,282.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Abandoned Mine Reclamation Fund
 Treasury Account:
 Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					177,734,364.79
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					40,632,162.55
1021, Unob Bal: Recov of prior year unpaid obligations																					3,939,102.78
1050, Unob Bal: Unobligated balance (total)																					===== 44,571,265.33
1101, BA: Disc: Appropriation (special fund)																					35,588,000.00
1160, BA: Disc: Appropriation (total)																					===== 35,588,000.00
1201, BA: Mand: Appropriation (special fund)																					205,840,864.70
1260, BA: Mand: Appropriations (total)																					===== 205,840,864.70
1700, BA: Disc: Spending auth: Collected																					159,409.46
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					329,588.56
1750, BA: Disc: Spending auth: Total																					===== 488,998.02
1900, Budget authority total (disc. and mand.)																					===== 241,917,862.72
1930, Total budgetary resources avail (disc. and mand.)																					===== 286,489,128.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Abandoned Mine Reclamation Fund
 Treasury Account:
 Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -159,409.46
4050																				-329,588.56
4060																				===== -329,588.56
4070																				===== 35,588,000.00
4080																				===== 33,777,384.10
4090																				===== 205,840,864.70
4100																				71,907,959.82
4101																				37,775,938.53
4110																				===== 109,683,898.35
4160																				===== 205,840,864.70
4170																				===== 109,683,898.35
4180																				===== 241,428,864.70
4190																				===== 143,461,282.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-296,079,329.61
0900	4801	C	E									X		U		N	1		413,275,413.65
0900	4901	C	B									X		U		N	1		-6,354,153.49
0900	4901	C	E									X		U		N	1		8,876,159.49
0900	4902	C	E					MAND	BAL			X		U		N			57,174,066.44
0900	4902	C	E					MAND	NEW			X		U		N			1,133,168.69
Sub-Total, 0900																			178,025,325.17

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		305,277,242.01
1000	4801	C	B									X		U		N	1		-296,079,329.61
1000	4901	C	B									X		U		N	1		-6,354,153.49
Sub-Total, 1000																			2,843,758.91
1021	4871	D	E									X		U		N			405,378.17
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,249,137.08
1200	4119	D	E	P				MAND				X		U		N	1		227,171,499.00
1260, BA: Mand: Appropriations (total)																			=====
																			227,171,499.00
1900, Budget authority total (disc. and mand.)																			=====
																			227,171,499.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			230,420,636.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		296,079,329.61
3000	4901	C	B									X		U		N	1		6,354,153.49
Sub-Total, 3000																			302,433,483.10

3020, Obligated balance, start of year (net) =====
302,433,483.10

3030	4801	C	B									X		U		N	1		-296,079,329.61
3030	4801	C	E									X		U		N	1		413,275,413.65
3030	4901	C	B									X		U		N	1		-6,354,153.49
3030	4901	C	E									X		U		N	1		8,876,159.49
3030	4902	C	E					MAND	BAL			X		U		N			57,174,066.44
3030	4902	C	E					MAND	NEW			X		U		N			1,133,168.69
Sub-Total, 3030																			178,025,325.17

3040	4902	C	E					MAND	BAL			X		U		N			-57,174,066.44
3040	4902	C	E					MAND	NEW			X		U		N			-1,133,168.69
Sub-Total, 3040																			-58,307,235.13

3080	4871	D	E									X		U		N			-405,378.17
3090	4801	C	E											U		N	1		413,275,413.65
3090	4871	D	E											U		N			-405,378.17
3090	4901	C	E											U		N	1		8,876,159.49
Sub-Total, 3090																			421,746,194.97

3100, Obligated balance, end of year (net) =====
421,746,194.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				227,171,499.00
4100	4902	C	E					MAND	NEW			X			U			N		1,133,168.69
4101	4902	C	E					MAND	BAL			X			U			N		57,174,066.44
4110, Mand: Total outlays, gross																				=====
																				58,307,235.13
4160, Mand: Budget authority, net																				=====
																				227,171,499.00
4170, Mand: Outlays, net																				=====
																				58,307,235.13
4180, Budget authority, net (disc. and mand.)																				=====
																				227,171,499.00
4190, Outlays, net (disc. and mand.)																				=====
																				58,307,235.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
 Treasury Account:
 Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				421,746,194.97

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				227,171,499.00
4100, Mand: Outlays from new authority																				
																				1,133,168.69
4101, Mand: Outlays from balances																				
																				57,174,066.44
4110, Mand: Total outlays, gross																				=====
																				58,307,235.13
4160, Mand: Budget authority, net																				=====
																				227,171,499.00
4170, Mand: Outlays, net																				=====
																				58,307,235.13
4180, Budget authority, net (disc. and mand.)																				=====
																				227,171,499.00
4190, Outlays, net (disc. and mand.)																				=====
																				58,307,235.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Supplemental Payments to UMWA Health Plans
 Treasury Account: Supplemental Payments to UMWA Health Plans
 Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			108,772,514.30

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		108,772,514.30
1260, BA: Mand: Appropriations (total)																			=====
																			108,772,514.30
1900, Budget authority total (disc. and mand.)																			=====
																			108,772,514.30
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			108,772,514.30

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			108,772,514.30
3040	4902	C	E					MAND	NEW			X		U		N			-108,772,514.30

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			108,772,514.30
4100	4902	C	E					MAND	NEW			X		U		N			108,772,514.30
4110, Mand: Total outlays, gross																			=====
																			108,772,514.30
4160, Mand: Budget authority, net																			=====
																			108,772,514.30
4170, Mand: Outlays, net																			=====
																			108,772,514.30
4180, Budget authority, net (disc. and mand.)																			=====
																			108,772,514.30
4190, Outlays, net (disc. and mand.)																			=====
																			108,772,514.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
 Treasury Account:
 Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					108,772,514.30
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					108,772,514.30	
1260, BA: Mand: Appropriations (total)																					=====	108,772,514.30
1900, Budget authority total (disc. and mand.)																					=====	108,772,514.30
1930, Total budgetary resources avail (disc. and mand.)																					=====	108,772,514.30

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						108,772,514.30
3040, Ob Bal: Outlays (gross)																						-108,772,514.30

BA & O, Net

4090, Mand: Budget authority, gross																					=====	108,772,514.30
4100, Mand: Outlays from new authority																						108,772,514.30
4110, Mand: Total outlays, gross																					=====	108,772,514.30
4160, Mand: Budget authority, net																					=====	108,772,514.30
4170, Mand: Outlays, net																					=====	108,772,514.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
108,772,514.30																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
108,772,514.30																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-486,068,061.79
0900	4801	C	B									X			U		N	1		-95,282,890.29
0900	4801	C	E									X			U		N	1		147,593,401.84
0900	4801	C	E									X			U		N	1		447,389,902.23
0900	4802	C	B					DISC	BAL			X			U		N	1		-56,786,340.17
0900	4802	C	B					DISC	BAL			X			U		N	1		-230,970.82
0900	4802	C	E					DISC	BAL			X			U		N	1		37,397,138.72
0900	4802	C	E					DISC	BAL			X			U		N	1		203,046.47
0900	4901	C	B									X			U		N	1		-90,232,524.95
0900	4901	C	B									X			U		N	1		-58,874,096.27
0900	4901	C	E									X			U		N	1		63,802,609.70
0900	4901	C	E									X			U		N	1		27,149,640.84
0900	4902	C	E					DISC	NEW			X			U		N			174,967,137.00
0900	4902	C	E					DISC	BAL			X			U		N			506,460,016.33
0900	4902	C	E					MAND	BAL			X			U		N			38,345.73
Sub-Total, 0900																			617,526,354.57	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		929,756,485.12
1000	4221	D	B				E	DISC				X			U		N	1		91,233,916.25
1000	4221	D	B				F	DISC				X			U		N	1		32,211,699.69
1000	4222	D	B				X	DISC				X			U		N	1		235,510,594.46
1000	4251	D	B				F	DISC				X			U		N	1		5,189,338.46
1000	4251	D	B				E	DISC				X			U		N	1		19,492,849.87
1000	4801	C	B									X			U		N	1		-486,068,061.79
1000	4801	C	B									X			U		N	1		-95,282,890.29
1000	4802	C	B					DISC	BAL			X			U		N	1		-56,786,340.17
1000	4802	C	B					DISC	BAL			X			U		N	1		-230,970.82
1000	4901	C	B									X			U		N	1		-90,232,524.95
1000	4901	C	B									X			U		N	1		-58,874,096.27
Sub-Total, 1000																			525,919,999.56	
1010	4190	C	E						14	1121		X			U		N			-70,585.64
1011	4190	D	E						14	5430		X			U		N			80,926.00
1011	4190	D	E						14	4081		X			U		N			7,855.00
Sub-Total, 1011																			88,781.00	
1021	4871	D	E									X			U		N			19,097,150.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				=====
																				545,035,345.73
1100	4119	D	E	P				DISC				X		X	U		N	1		153,080,074.00
1120	4170	C	E	P				DISC	14	5483		X			U		N			-3,500,000.00
1120	4170	C	E	P				DISC	14	4081		X			U		N			-48,620,000.00
1120	4170	C	E	P				DISC	14	4079		X			U		N			-16,956,000.00
Sub-Total, 1120																				-69,076,000.00
1121	4170	D	E	P				DISC	14	5430		X			U		N			797,997,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				882,001,074.00
1700	4222	D	B			X		DISC				X			U		N	1		-235,510,594.46
1700	4222	D	E			X		DISC				X			U		N	1		223,662,455.81
1700	4252	D	E			F		DISC				X			U		N			66,702,981.50
1700	4252	D	E			X		DISC				X			U		N			85,427,077.68
Sub-Total, 1700																				140,281,920.53
1701	4221	D	B			E		DISC				X			U		N	1		-91,233,916.25
1701	4221	D	B			F		DISC				X			U		N	1		-32,211,699.69
1701	4221	D	E			F		DISC				X			U		N	1		54,184,900.01
1701	4221	D	E			E		DISC				X			U		N	1		132,425,760.34
1701	4251	D	B			E		DISC				X			U		N	1		-19,492,849.87
1701	4251	D	B			F		DISC				X			U		N	1		-5,189,338.46
1701	4251	D	E			F		DISC				X			U		N	1		3,816,756.72
1701	4251	D	E			E		DISC				X			U		N	1		10,571,654.16
Sub-Total, 1701																				52,871,266.96
1750, BA: Disc: Spending auth: Total																				=====
																				193,153,187.49
1900, Budget authority total (disc. and mand.)																				=====
																				1,075,154,261.49
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,620,189,607.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		486,068,061.79
3000	4801	C	B									X			U		N	1		95,282,890.29
3000	4901	C	B									X			U		N	1		90,232,524.95
3000	4901	C	B									X			U		N	1		58,874,096.27
Sub-Total, 3000																			730,457,573.30	

3010	4221	D	B			F		DISC				X			U		N	1		-32,211,699.69
3010	4221	D	B			E		DISC				X			U		N	1		-91,233,916.25
3010	4251	D	B			E		DISC				X			U		N	1		-19,492,849.87
3010	4251	D	B			F		DISC				X			U		N	1		-5,189,338.46
Sub-Total, 3010																			-148,127,804.27	

3020, Obligated balance, start of year (net) =====
582,329,769.03

3030	4801	C	B									X			U		N	1		-486,068,061.79
3030	4801	C	B									X			U		N	1		-95,282,890.29
3030	4801	C	E									X			U		N	1		147,593,401.84
3030	4801	C	E									X			U		N	1		447,389,902.23
3030	4802	C	B					DISC BAL				X			U		N	1		-56,786,340.17
3030	4802	C	B					DISC BAL				X			U		N	1		-230,970.82
3030	4802	C	E					DISC BAL				X			U		N	1		37,397,138.72
3030	4802	C	E					DISC BAL				X			U		N	1		203,046.47
3030	4901	C	B									X			U		N	1		-90,232,524.95
3030	4901	C	B									X			U		N	1		-58,874,096.27
3030	4901	C	E									X			U		N	1		63,802,609.70
3030	4901	C	E									X			U		N	1		27,149,640.84
3030	4902	C	E					DISC NEW				X			U		N			174,967,137.00
3030	4902	C	E					DISC BAL				X			U		N			506,460,016.33
3030	4902	C	E					MAND BAL				X			U		N			38,345.73
Sub-Total, 3030																			617,526,354.57	

3040	4802	C	B					DISC BAL				X			U		N	1		56,786,340.17
3040	4802	C	B					DISC BAL				X			U		N	1		230,970.82
3040	4802	C	E					DISC BAL				X			U		N	1		-37,397,138.72
3040	4802	C	E					DISC BAL				X			U		N	1		-203,046.47
3040	4902	C	E					DISC NEW				X			U		N			-174,967,137.00
3040	4902	C	E					DISC BAL				X			U		N			-506,460,016.33
3040	4902	C	E					MAND BAL				X			U		N			-38,345.73
Sub-Total, 3040																			-662,048,373.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X		U		N	1		91,233,916.25
3050	4221	D	B			F		DISC				X		U		N	1		32,211,699.69
3050	4221	D	E			F		DISC				X		U		N	1		-54,184,900.01
3050	4221	D	E			E		DISC				X		U		N	1		-132,425,760.34
3050	4251	D	B			F		DISC				X		U		N	1		5,189,338.46
3050	4251	D	B			E		DISC				X		U		N	1		19,492,849.87
3050	4251	D	E			F		DISC				X		U		N	1		-3,816,756.72
3050	4251	D	E			E		DISC				X		U		N	1		-10,571,654.16
Sub-Total, 3050																			-52,871,266.96
3080	4871	D	E									X		U		N			-19,097,150.81
3090	4801	C	E											U		N	1		147,593,401.84
3090	4801	C	E											U		N	1		447,389,902.23
3090	4871	D	E											U		N			-19,097,150.81
3090	4901	C	E											U		N	1		63,802,609.70
3090	4901	C	E											U		N	1		27,149,640.84
Sub-Total, 3090																			666,838,403.80
3091	4221	D	E			F		DISC						U		N	1		-54,184,900.01
3091	4221	D	E			E		DISC						U		N	1		-132,425,760.34
3091	4251	D	E			F		DISC						U		N	1		-3,816,756.72
3091	4251	D	E			E		DISC						U		N	1		-10,571,654.16
Sub-Total, 3091																			-200,999,071.23
3100, Obligated balance, end of year (net)																			=====
																			465,839,332.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,075,154,261.49

4010	4902	C	E					DISC	NEW			X		U		N			174,967,137.00
4011	4802	C	B					DISC	BAL			X		U		N	1		-56,786,340.17
4011	4802	C	B					DISC	BAL			X		U		N	1		-230,970.82
4011	4802	C	E					DISC	BAL			X		U		N	1		37,397,138.72
4011	4802	C	E					DISC	BAL			X		U		N	1		203,046.47
4011	4902	C	E					DISC	BAL			X		U		N			506,460,016.33
Sub-Total, 4011																			487,042,890.53

4020, Disc: Total outlays, gross =====
662,010,027.53

4030	4252	D	E			F		DISC				X		U		N			-66,702,981.50
4033	4222	D	B			X		DISC				X		U		N	1		235,510,594.46
4033	4222	D	E			X		DISC				X		U		N	1		-223,662,455.81
4033	4252	D	E			X		DISC				X		U		N			-85,427,077.68
Sub-Total, 4033																			-73,578,939.03

4040, Disc: Offsets against gross BA and outlays (total) =====
-140,281,920.53

4050	4221	D	B			F		DISC				X		U		N	1		32,211,699.69
4050	4221	D	B			E		DISC				X		U		N	1		91,233,916.25
4050	4221	D	E			E		DISC				X		U		N	1		-132,425,760.34
4050	4221	D	E			F		DISC				X		U		N	1		-54,184,900.01
4050	4251	D	B			F		DISC				X		U		N	1		5,189,338.46
4050	4251	D	B			E		DISC				X		U		N	1		19,492,849.87
4050	4251	D	E			E		DISC				X		U		N	1		-10,571,654.16
4050	4251	D	E			F		DISC				X		U		N	1		-3,816,756.72
Sub-Total, 4050																			-52,871,266.96

4060, Disc: Additional offsets against BA only (total) =====
-52,871,266.96

4070, Disc: Budget authority, net =====
882,001,074.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				521,728,107.00
4101	4902	C	E					MAND	BAL			X			U			N		38,345.73
4110, Mand: Total outlays, gross																				=====
																				38,345.73
4170, Mand: Outlays, net																				=====
																				38,345.73
4180, Budget authority, net (disc. and mand.)																				=====
																				882,001,074.00
4190, Outlays, net (disc. and mand.)																				=====
																				521,766,452.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-502,000.00
0900	4801	C	E									X			U		N	1		502,000.00
0900	4901	C	B									X			U		N	1		-13,589.00
0900	4901	C	E									X			U		N	1		51,552.00
0900	4902	C	E					DISC				X			U		N			394,811.89
Sub-Total, 0900																			432,774.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,658,003.25
1000	4801	C	B									X			U		N	1		-502,000.00
1000	4901	C	B									X			U		N	1		-13,589.00
Sub-Total, 1000																			4,142,414.25	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,142,414.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,142,414.25	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		502,000.00
3000	4901	C	B									X			U		N	1		13,589.00
Sub-Total, 3000																			515,589.00	
3020, Obligated balance, start of year (net)																			=====	
																			515,589.00	
3030	4801	C	B									X			U		N	1		-502,000.00
3030	4801	C	E									X			U		N	1		502,000.00
3030	4901	C	B									X			U		N	1		-13,589.00
3030	4901	C	E									X			U		N	1		51,552.00
3030	4902	C	E					DISC				X			U		N			394,811.89
Sub-Total, 3030																			432,774.89	
3040	4902	C	E					DISC				X			U		N			-394,811.89
3090	4801	C	E												U		N	1		502,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	51,552.00
Sub-Total, 3090																			553,552.00
3100, Obligated balance, end of year (net)																			=====
																			553,552.00

BA & O, Net

4011	4902	C	E					DISC				X			U			N	394,811.89
4020, Disc: Total outlays, gross																			=====
																			394,811.89
4080, Disc: Outlays, net																			=====
																			394,811.89
4190, Outlays, net (disc. and mand.)																			=====
																			394,811.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-251,778,936.99
0900	4801	C	E									X			U		Y	1		454,785,019.62
0900	4802	C	B					DISC				X			U		Y	1		-36,236,380.00
0900	4802	C	E					DISC				X			U		Y	1		36,236,380.00
0900	4901	C	B									X			U		Y	1		-1,047,732.91
0900	4901	C	E									X			U		Y	1		14,765,473.18
0900	4902	C	B					DISC				X			U		Y			17,532.11
0900	4902	C	E					DISC				X			U		Y			55,521,146.61
Sub-Total, 0900																			272,262,501.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		909,368,797.94
1000	4801	C	B									X			U		Y	1		-251,778,936.99
1000	4802	C	B					DISC				X			U		Y	1		-36,236,380.00
1000	4901	C	B									X			U		Y	1		-1,047,732.91
Sub-Total, 1000																			620,305,748.04	
1021	4871	D	E									X			U		Y			393,738.54
1050, Unob Bal: Unobligated balance (total)																			=====	
																			620,699,486.58	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			620,699,486.58	
1940	4610	C	E		A										U		Y			-348,436,984.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		Y	1	251,778,936.99
3000	4901	C	B										X			U		Y	1	1,047,732.91
Sub-Total, 3000																				252,826,669.90

3020, Obligated balance, start of year (net) =====
252,826,669.90

3030	4801	C	B										X			U		Y	1	-251,778,936.99
3030	4801	C	E										X			U		Y	1	454,785,019.62
3030	4802	C	B					DISC					X			U		Y	1	-36,236,380.00
3030	4802	C	E					DISC					X			U		Y	1	36,236,380.00
3030	4901	C	B										X			U		Y	1	-1,047,732.91
3030	4901	C	E										X			U		Y	1	14,765,473.18
3030	4902	C	E					DISC					X			U		Y		17,532.11
3030	4902	C	E					DISC					X			U		Y		55,521,146.61
Sub-Total, 3030																				272,262,501.62

3040	4802	C	B					DISC					X			U		Y	1	36,236,380.00
3040	4802	C	E					DISC					X			U		Y	1	-36,236,380.00
3040	4902	C	E					DISC					X			U		Y		-17,532.11
3040	4902	C	E					DISC					X			U		Y		-55,521,146.61
Sub-Total, 3040																				-55,538,678.72

3080	4871	D	E										X			U		Y		-393,738.54
3090	4801	C	E													U		Y	1	454,785,019.62
3090	4871	D	E													U		Y		-393,738.54
3090	4901	C	E													U		Y	1	14,765,473.18
Sub-Total, 3090																				469,156,754.26

3100, Obligated balance, end of year (net) =====
469,156,754.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-36,236,380.00
4011	4802	C	E					DISC				X		U		Y	1		36,236,380.00
4011	4902	C	E					DISC				X		U		Y			17,532.11
4011	4902	C	E					DISC				X		U		Y			55,521,146.61
Sub-Total, 4011																			55,538,678.72
4020, Disc: Total outlays, gross																			=====
																			55,538,678.72
4080, Disc: Outlays, net																			=====
																			55,538,678.72
4190, Outlays, net (disc. and mand.)																			=====
																			55,538,678.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	BAL			X		U		N			31,358.64

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		82,478.48
1010	4190	C	E						12	0014		X		U		N			-71,929.88
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,548.60
1101	4114	D	E	P				DISC				X		U		N	2		20,810.04
1160, BA: Disc: Appropriation (total)																			=====
																			20,810.04
1900, Budget authority total (disc. and mand.)																			=====
																			20,810.04
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			31,358.64

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X		U		N			31,358.64
3040	4902	C	E					DISC	BAL			X		U		N			-31,358.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 20,810.04
4011	4902	C	E					DISC	BAL			X			U			N		31,358.64
4020																				===== 31,358.64
4070																				===== 20,810.04
4080																				===== 31,358.64
4180																				===== 20,810.04
4190																				===== 31,358.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U	N	2		55,670.41
1050, Unob Bal: Unobligated balance (total)																				=====
																				55,670.41
1101	4114	D	E	P				DISC				X				U	N	2		2,157.17
1160, BA: Disc: Appropriation (total)																				=====
																				2,157.17
1900, Budget authority total (disc. and mand.)																				=====
																				2,157.17
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				57,827.58

BA & O, Net

4000, Disc: Budget authority, gross	=====
	2,157.17
4070, Disc: Budget authority, net	=====
	2,157.17
4180, Budget authority, net (disc. and mand.)	=====
	2,157.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Payments to Farmers' Irrigation District
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		8,000.00

Schedule of Budgetary Resources

1101	4114	D	E	P				DISC				X			U		N	2		8,000.00
1160, BA: Disc: Appropriation (total)																				8,000.00
1900, Budget authority total (disc. and mand.)																				8,000.00
1930, Total budgetary resources avail (disc. and mand.)																				8,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	2		8,000.00
3090	4801	C	E												U		N	2		8,000.00
3100, Obligated balance, end of year (net)																				8,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				8,000.00
4070, Disc: Budget authority, net																				8,000.00
4180, Budget authority, net (disc. and mand.)																				8,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-15,450.00
0900	4901	C	E									X			U		N	2		3,063.00
0900	4902	C	E					MAND	BAL			X			U		N			24,399.44
Sub-Total, 0900																			12,012.44	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		379,209.69
1000	4901	C	B									X			U		N	2		-15,450.00
Sub-Total, 1000																			363,759.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			363,759.69	
1201	4114	D	E	P				MAND				X			U		N	2		110,277.31
1260, BA: Mand: Appropriations (total)																			=====	
																			110,277.31	
1900, Budget authority total (disc. and mand.)																			=====	
																			110,277.31	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			474,037.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	2		15,450.00
3020, Obligated balance, start of year (net)																			=====
																			15,450.00
3030	4901	C	B									X		U		N	2		-15,450.00
3030	4901	C	E									X		U		N	2		3,063.00
3030	4902	C	E					MAND	BAL			X		U		N			24,399.44
Sub-Total, 3030																			12,012.44
3040	4902	C	E					MAND	BAL			X		U		N			-24,399.44
3090	4901	C	E											U		N	2		3,063.00
3100, Obligated balance, end of year (net)																			=====
																			3,063.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			110,277.31
4101	4902	C	E					MAND	BAL			X		U		N			24,399.44
4110, Mand: Total outlays, gross																			=====
																			24,399.44
4160, Mand: Budget authority, net																			=====
																			110,277.31
4170, Mand: Outlays, net																			=====
																			24,399.44
4180, Budget authority, net (disc. and mand.)																			=====
																			110,277.31
4190, Outlays, net (disc. and mand.)																			=====
																			24,399.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources - Reclamation Fund
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1010	4190	C	E						14	0680		X		U		N			-80,926.00
1050, Unob Bal: Unobligated balance (total)																			
=====																			
-80,926.00																			
1101	4114	D	E	P				DISC				X		U		N	2		798,077,926.00
1120	4170	C	E	P				DISC	14	0680		X		U		N			-797,997,000.00
1160, BA: Disc: Appropriation (total)																			
=====																			
80,926.00																			
1900, Budget authority total (disc. and mand.)																			
=====																			
80,926.00																			

BA & O, Net

4000, Disc: Budget authority, gross																		
=====																		
80,926.00																		
4070, Disc: Budget authority, net																		
=====																		
80,926.00																		
4180, Budget authority, net (disc. and mand.)																		
=====																		
80,926.00																		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				890,273,002.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,150,870,070.43
1010, Unob Bal: Transferred to other accounts																				-223,441.52
1011, Unob Bal: Transferred from other accounts																				88,781.00
1021, Unob Bal: Recov of prior year unpaid obligations																				19,490,889.35
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,170,226,299.26
1100, BA: Disc: Appropriation																				153,080,074.00
1101, BA: Disc: Appropriation (special fund)																				798,108,893.21
1120, BA: Disc: Approps transferred to other accounts																				-867,073,000.00
1121, BA: Disc: Approps transferred from other accounts																				797,997,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				882,112,967.21
1201, BA: Mand: Appropriation (special fund)																				110,277.31
1260, BA: Mand: Appropriations (total)																				=====
																				110,277.31
1700, BA: Disc: Spending auth: Collected																				140,281,920.53
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				52,871,266.96
1750, BA: Disc: Spending auth: Total																				=====
																				193,153,187.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1900, Budget authority total (disc. and mand.)																				=====
																				1,075,376,432.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,245,602,731.27
1940, Unobligated balance expiring (memorandum)																				
																				-348,436,984.96
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				983,815,282.20
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-148,127,804.27
3020, Obligated balance, start of year (net)																				=====
																				835,687,477.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				890,273,002.16
3040, Ob Bal: Outlays (gross)																				-718,037,621.95
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-52,871,266.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-19,490,889.35
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,136,559,773.06
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-200,999,071.23
3100, Obligated balance, end of year (net)																				=====
																				935,560,701.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,075,266,154.70
4010																				174,967,137.00
4011																				543,007,739.78
4020																				===== 717,974,876.78
4030																				-66,702,981.50
4033																				-73,578,939.03
4040																				===== -140,281,920.53
4050																				-52,871,266.96
4060																				===== -52,871,266.96
4070																				===== 882,112,967.21
4080																				===== 577,692,956.25
4090																				===== 110,277.31
4101																				62,745.17
4110																				===== 62,745.17
4160																				===== 110,277.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-54,287,831.39
0900	4801	C	E									X			U		N	1		47,051,665.99
0900	4802	C	B					DISC BAL				X			U		N	1		-120,168.54
0900	4802	C	E					DISC BAL				X			U		N	1		113,171.54
0900	4901	C	B									X			U		N	1		-3,170,239.90
0900	4901	C	E									X			U		N	1		5,559,847.37
0900	4902	C	E					DISC BAL				X			U		N			12,264,687.41
Sub-Total, 0900																			7,411,132.48	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		74,845,404.83
1000	4801	C	B									X			U		N	1		-54,287,831.39
1000	4802	C	B					DISC BAL				X			U		N	1		-120,168.54
1000	4901	C	B									X			U		N	1		-3,170,239.90
Sub-Total, 1000																			17,267,165.00	
1021	4871	D	E									X			U		N			2,003,420.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			19,270,585.86	
1100	4119	D	E	P				DISC				X	X		U		N	1		40,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			40,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			40,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			59,270,585.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		54,287,831.39
3000	4901	C	B									X			U		N	1		3,170,239.90
Sub-Total, 3000																				57,458,071.29

3020, Obligated balance, start of year (net) =====
57,458,071.29

3030	4801	C	B									X			U		N	1		-54,287,831.39
3030	4801	C	E									X			U		N	1		47,051,665.99
3030	4802	C	B					DISC BAL				X			U		N	1		-120,168.54
3030	4802	C	E					DISC BAL				X			U		N	1		113,171.54
3030	4901	C	B									X			U		N	1		-3,170,239.90
3030	4901	C	E									X			U		N	1		5,559,847.37
3030	4902	C	E					DISC BAL				X			U		N			12,264,687.41
Sub-Total, 3030																				7,411,132.48

3040	4802	C	B					DISC BAL				X			U		N	1		120,168.54
3040	4802	C	E					DISC BAL				X			U		N	1		-113,171.54
3040	4902	C	E					DISC BAL				X			U		N			-12,264,687.41
Sub-Total, 3040																				-12,257,690.41

3080	4871	D	E									X			U		N			-2,003,420.86
3090	4801	C	E												U		N	1		47,051,665.99
3090	4871	D	E												U		N			-2,003,420.86
3090	4901	C	E												U		N	1		5,559,847.37
Sub-Total, 3090																				50,608,092.50

3100, Obligated balance, end of year (net) =====
50,608,092.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-120,168.54
4011	4802	C	E					DISC	BAL			X			U		N	1		113,171.54
4011	4902	C	E					DISC	BAL			X			U		N			12,264,687.41
Sub-Total, 4011																				12,257,690.41
4020, Disc: Total outlays, gross																				=====
																				12,257,690.41
4070, Disc: Budget authority, net																				=====
																				40,000,000.00
4080, Disc: Outlays, net																				=====
																				12,257,690.41
4180, Budget authority, net (disc. and mand.)																				=====
																				40,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,257,690.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, California Bay-Delta Restoration
 Treasury Account:
 Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			50,608,092.50

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			40,000,000.00
4011, Disc: Outlays from balances																			=====
																			12,257,690.41
4020, Disc: Total outlays, gross																			=====
																			12,257,690.41
4070, Disc: Budget authority, net																			=====
																			40,000,000.00
4080, Disc: Outlays, net																			=====
																			12,257,690.41
4180, Budget authority, net (disc. and mand.)																			=====
																			40,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			12,257,690.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,112,233.37
0900	4801	C	E									X			U		N	2		4,620,998.43
0900	4802	C	B					DISC BAL				X			U		N	2		-635,527.84
0900	4802	C	E					DISC BAL				X			U		N	2		439,603.87
0900	4901	C	B									X			U		N	2		-2,493,966.36
0900	4901	C	E									X			U		N	2		3,376,123.33
0900	4902	C	E					DISC BAL				X			U		N			1,791,573.93
0900	4902	C	E					DISC NEW				X			U		N			24,361,912.99
Sub-Total, 0900																			26,348,484.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		10,424,223.53
1000	4801	C	B									X			U		N	2		-5,112,233.37
1000	4802	C	B					DISC BAL				X			U		N	2		-635,527.84
1000	4901	C	B									X			U		N	2		-2,493,966.36
Sub-Total, 1000																			2,182,495.96	
1021	4871	D	E									X			U		N			521,195.57
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,703,691.53	
1101	4114	D	E	P				DISC				X			U		N	2		61,200,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			61,200,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			61,200,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			63,903,691.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		5,112,233.37
3000	4901	C	B									X			U		N	2		2,493,966.36
Sub-Total, 3000																				7,606,199.73

3020, Obligated balance, start of year (net) =====
7,606,199.73

3030	4801	C	B									X			U		N	2		-5,112,233.37
3030	4801	C	E									X			U		N	2		4,620,998.43
3030	4802	C	B					DISC	BAL			X			U		N	2		-635,527.84
3030	4802	C	E					DISC	BAL			X			U		N	2		439,603.87
3030	4901	C	B									X			U		N	2		-2,493,966.36
3030	4901	C	E									X			U		N	2		3,376,123.33
3030	4902	C	E					DISC	BAL			X			U		N			1,791,573.93
3030	4902	C	E					DISC	NEW			X			U		N			24,361,912.99
Sub-Total, 3030																				26,348,484.98

3040	4802	C	B					DISC	BAL			X			U		N	2		635,527.84
3040	4802	C	E					DISC	BAL			X			U		N	2		-439,603.87
3040	4902	C	E					DISC	BAL			X			U		N			-1,791,573.93
3040	4902	C	E					DISC	NEW			X			U		N			-24,361,912.99
Sub-Total, 3040																				-25,957,562.95

3080	4871	D	E									X			U		N			-521,195.57
3090	4801	C	E												U		N	2		4,620,998.43
3090	4871	D	E												U		N			-521,195.57
3090	4901	C	E												U		N	2		3,376,123.33
Sub-Total, 3090																				7,475,926.19

3100, Obligated balance, end of year (net) =====
7,475,926.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,200,000.00
4010	4902	C	E					DISC	NEW			X			U		N			24,361,912.99
4011	4802	C	B					DISC	BAL			X			U		N	2		-635,527.84
4011	4802	C	E					DISC	BAL			X			U		N	2		439,603.87
4011	4902	C	E					DISC	BAL			X			U		N			1,791,573.93
Sub-Total, 4011																				1,595,649.96
4020, Disc: Total outlays, gross																				=====
																				25,957,562.95
4070, Disc: Budget authority, net																				=====
																				61,200,000.00
4080, Disc: Outlays, net																				=====
																				25,957,562.95
4180, Budget authority, net (disc. and mand.)																				=====
																				61,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				25,957,562.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Policy and Administration
 Treasury Account:
 Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				7,475,926.19

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,200,000.00
4010, Disc: Outlays from new authority																				
																				24,361,912.99
4011, Disc: Outlays from balances																				
																				1,595,649.96
4020, Disc: Total outlays, gross																				=====
																				25,957,562.95
4070, Disc: Budget authority, net																				=====
																				61,200,000.00
4080, Disc: Outlays, net																				=====
																				25,957,562.95
4180, Budget authority, net (disc. and mand.)																				=====
																				61,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				25,957,562.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-64,893,262.20
0900	4801	C	E									X			U		N	2		61,063,473.39
0900	4802	C	B					DISC NEW				X			U		N	2		-789,260.00
0900	4802	C	E					DISC NEW				X			U		N	2		559,377.18
0900	4901	C	B									X			U		N	2		-6,419,264.87
0900	4901	C	E									X			U		N	2		3,518,455.62
0900	4902	C	E					DISC BAL				X			U		N			13,613,570.88
0900	4902	C	E					DISC NEW				X			U		N			12,716,356.50
Sub-Total, 0900																			19,369,446.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		78,984,759.89
1000	4801	C	B									X			U		N	2		-64,893,262.20
1000	4802	C	B					DISC NEW				X			U		N	2		-789,260.00
1000	4901	C	B									X			U		N	2		-6,419,264.87
Sub-Total, 1000																			6,882,972.82	
1021	4871	D	E									X			U		N			1,376,182.33
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,259,155.15	
1101	4114	D	E	P				DISC				X			U		N	2		26,515,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			26,515,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,515,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			34,774,155.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		64,893,262.20
3000	4901	C	B									X			U		N	2		6,419,264.87
Sub-Total, 3000																				71,312,527.07

3020, Obligated balance, start of year (net) =====
71,312,527.07

3030	4801	C	B									X			U		N	2		-64,893,262.20
3030	4801	C	E									X			U		N	2		61,063,473.39
3030	4802	C	B					DISC	NEW			X			U		N	2		-789,260.00
3030	4802	C	E					DISC	NEW			X			U		N	2		559,377.18
3030	4901	C	B									X			U		N	2		-6,419,264.87
3030	4901	C	E									X			U		N	2		3,518,455.62
3030	4902	C	E					DISC	BAL			X			U		N			13,613,570.88
3030	4902	C	E					DISC	NEW			X			U		N			12,716,356.50
Sub-Total, 3030																				19,369,446.50

3040	4802	C	B					DISC	NEW			X			U		N	2		789,260.00
3040	4802	C	E					DISC	NEW			X			U		N	2		-559,377.18
3040	4902	C	E					DISC	BAL			X			U		N			-13,613,570.88
3040	4902	C	E					DISC	NEW			X			U		N			-12,716,356.50
Sub-Total, 3040																				-26,100,044.56

3080	4871	D	E									X			U		N			-1,376,182.33
3090	4801	C	E												U		N	2		61,063,473.39
3090	4871	D	E												U		N			-1,376,182.33
3090	4901	C	E												U		N	2		3,518,455.62
Sub-Total, 3090																				63,205,746.68

3100, Obligated balance, end of year (net) =====
63,205,746.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				26,515,000.00
4010	4802	C	B					DISC	NEW			X			U		N	2		-789,260.00
4010	4802	C	E					DISC	NEW			X			U		N	2		559,377.18
4010	4902	C	E					DISC	NEW			X			U		N			12,716,356.50
Sub-Total, 4010																			12,486,473.68	
4011	4902	C	E					DISC	BAL			X			U		N			13,613,570.88
4020, Disc: Total outlays, gross																			=====	
																				26,100,044.56
4070, Disc: Budget authority, net																			=====	
																				26,515,000.00
4080, Disc: Outlays, net																			=====	
																				26,100,044.56
4180, Budget authority, net (disc. and mand.)																			=====	
																				26,515,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				26,100,044.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Central Valley Project Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				63,205,746.68

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,515,000.00
4010, Disc: Outlays from new authority																				
																				12,486,473.68
4011, Disc: Outlays from balances																				
																				13,613,570.88
4020, Disc: Total outlays, gross																				=====
																				26,100,044.56
4070, Disc: Budget authority, net																				=====
																				26,515,000.00
4080, Disc: Outlays, net																				=====
																				26,100,044.56
4180, Budget authority, net (disc. and mand.)																				=====
																				26,515,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				26,100,044.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,843,552.87
0900	4801	C	E									X			U		N	2		3,605,215.05
0900	4802	C	B					MAND BAL				X			U		N	2		-259,008.06
0900	4802	C	E					MAND BAL				X			U		N	2		0.01
0900	4901	C	B									X			U		N	2		-5,641,549.16
0900	4901	C	E									X			U		N	2		4,422,976.15
0900	4902	C	E					MAND NEW				X			U		N			9,869,436.27
0900	4902	C	E					MAND BAL				X			U		N			22,582,953.04
Sub-Total, 0900																			30,736,470.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		35,313,506.91
1000	4801	C	B									X			U		N	2		-3,843,552.87
1000	4802	C	B					MAND BAL				X			U		N	2		-259,008.06
1000	4901	C	B									X			U		N	2		-5,641,549.16
Sub-Total, 1000																			25,569,396.82	
1021	4871	D	E									X			U		N			281,098.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,850,494.82	
1201	4114	D	E	P				MAND				X			U		N	2		34,660,518.46
1260, BA: Mand: Appropriations (total)																			=====	
																			34,660,518.46	
1900, Budget authority total (disc. and mand.)																			=====	
																			34,660,518.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			60,511,013.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		3,843,552.87
3000	4901	C	B									X			U		N	2		5,641,549.16
Sub-Total, 3000																				9,485,102.03

3020, Obligated balance, start of year (net) =====
9,485,102.03

3030	4801	C	B									X			U		N	2		-3,843,552.87
3030	4801	C	E									X			U		N	2		3,605,215.05
3030	4802	C	B					MAND	BAL			X			U		N	2		-259,008.06
3030	4802	C	E					MAND	BAL			X			U		N	2		0.01
3030	4901	C	B									X			U		N	2		-5,641,549.16
3030	4901	C	E									X			U		N	2		4,422,976.15
3030	4902	C	E					MAND	NEW			X			U		N			9,869,436.27
3030	4902	C	E					MAND	BAL			X			U		N			22,582,953.04
Sub-Total, 3030																				30,736,470.43

3040	4802	C	B					MAND	BAL			X			U		N	2		259,008.06
3040	4802	C	E					MAND	BAL			X			U		N	2		-0.01
3040	4902	C	E					MAND	NEW			X			U		N			-9,869,436.27
3040	4902	C	E					MAND	BAL			X			U		N			-22,582,953.04
Sub-Total, 3040																				-32,193,381.26

3080	4871	D	E									X			U		N			-281,098.00
3090	4801	C	E												U		N	2		3,605,215.05
3090	4871	D	E												U		N			-281,098.00
3090	4901	C	E												U		N	2		4,422,976.15
Sub-Total, 3090																				7,747,093.20

3100, Obligated balance, end of year (net) =====
7,747,093.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				34,660,518.46
4100	4902	C	E					MAND	NEW			X			U		N			9,869,436.27
4101	4802	C	B					MAND	BAL			X			U		N	2		-259,008.06
4101	4802	C	E					MAND	BAL			X			U		N	2		0.01
4101	4902	C	E					MAND	BAL			X			U		N			22,582,953.04
Sub-Total, 4101																				22,323,944.99
4110, Mand: Total outlays, gross																				=====
																				32,193,381.26
4160, Mand: Budget authority, net																				=====
																				34,660,518.46
4170, Mand: Outlays, net																				=====
																				32,193,381.26
4180, Budget authority, net (disc. and mand.)																				=====
																				34,660,518.46
4190, Outlays, net (disc. and mand.)																				=====
																				32,193,381.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account:
 Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				7,747,093.20

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				34,660,518.46
4100, Mand: Outlays from new authority																				
																				9,869,436.27
4101, Mand: Outlays from balances																				
																				22,323,944.99
4110, Mand: Total outlays, gross																				=====
																				32,193,381.26
4160, Mand: Budget authority, net																				=====
																				34,660,518.46
4170, Mand: Outlays, net																				=====
																				32,193,381.26
4180, Budget authority, net (disc. and mand.)																				=====
																				34,660,518.46
4190, Outlays, net (disc. and mand.)																				=====
																				32,193,381.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Gabriel Basin Restoration Fund
 Treasury Account: San Gabriel Basin Restoration Fund
 Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,538,711.84
0900	4801	C	E									X			U		N	2		3,594,685.77
0900	4901	C	B									X			U		N	2		-102,240.00
0900	4902	C	E					DISC		NEW		X			U		N			3,434,871.31
Sub-Total, 0900																			4,388,605.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,660,253.29
1000	4801	C	B									X			U		N	2		-2,538,711.84
1000	4901	C	B									X			U		N	2		-102,240.00
Sub-Total, 1000																			19,301.45	
1021	4871	D	E									X			U		N			977,246.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			996,547.52	
1121	4170	D	E	P				DISC		14	0680	X			U		N			3,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,496,547.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Gabriel Basin Restoration Fund
 Treasury Account: San Gabriel Basin Restoration Fund
 Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,538,711.84
3000	4901	C	B									X			U		N	2		102,240.00
Sub-Total, 3000																				2,640,951.84

3020, Obligated balance, start of year (net) =====
2,640,951.84

3030	4801	C	B									X			U		N	2		-2,538,711.84
3030	4801	C	E									X			U		N	2		3,594,685.77
3030	4901	C	B									X			U		N	2		-102,240.00
3030	4902	C	E					DISC	NEW			X			U		N			3,434,871.31
Sub-Total, 3030																				4,388,605.24

3040	4902	C	E					DISC	NEW			X			U		N			-3,434,871.31
3080	4871	D	E									X			U		N			-977,246.07
3090	4801	C	E												U		N	2		3,594,685.77
3090	4871	D	E												U		N			-977,246.07
Sub-Total, 3090																				2,617,439.70

3100, Obligated balance, end of year (net) =====
2,617,439.70

BA & O, Net

4000, Disc: Budget authority, gross =====
3,500,000.00

4010	4902	C	E					DISC	NEW			X			U		N			3,434,871.31
4020, Disc: Total outlays, gross																				3,434,871.31

4070, Disc: Budget authority, net =====
3,500,000.00

4080, Disc: Outlays, net =====
3,434,871.31

4180, Budget authority, net (disc. and mand.) =====
3,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
3,434,871.31																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, San Gabriel Basin Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				2,617,439.70

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,500,000.00
4010, Disc: Outlays from new authority																				=====
																				3,434,871.31
4020, Disc: Total outlays, gross																				=====
																				3,434,871.31
4070, Disc: Budget authority, net																				=====
																				3,500,000.00
4080, Disc: Outlays, net																				=====
																				3,434,871.31
4180, Budget authority, net (disc. and mand.)																				=====
																				3,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,434,871.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Joaquin Restoration Fund
 Treasury Account: San Joaquin Restoration Fund
 Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	E					MAND	NEW			X		U		N	2		144,947.00
0900	4902	C	E					MAND	NEW			X		U		N			6,779.38
Sub-Total, 0900																			151,726.38

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		2,011,252.09
1260, BA: Mand: Appropriations (total)																			=====
																			2,011,252.09
1900, Budget authority total (disc. and mand.)																			=====
																			2,011,252.09
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,011,252.09

Change in Obl Bal

3030	4802	C	E					MAND	NEW			X		U		N	2		144,947.00
3030	4902	C	E					MAND	NEW			X		U		N			6,779.38
Sub-Total, 3030																			151,726.38
3040	4802	C	E					MAND	NEW			X		U		N	2		-144,947.00
3040	4902	C	E					MAND	NEW			X		U		N			-6,779.38
Sub-Total, 3040																			-151,726.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Joaquin Restoration Fund
 Treasury Account: San Joaquin Restoration Fund
 Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,011,252.09
4100	4802	C	E					MAND	NEW			X		U			N	2	144,947.00
4100	4902	C	E					MAND	NEW			X		U			N		6,779.38
Sub-Total, 4100																			151,726.38
4110, Mand: Total outlays, gross																			=====
																			151,726.38
4160, Mand: Budget authority, net																			=====
																			2,011,252.09
4170, Mand: Outlays, net																			=====
																			151,726.38
4180, Budget authority, net (disc. and mand.)																			=====
																			2,011,252.09
4190, Outlays, net (disc. and mand.)																			=====
																			151,726.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, San Joaquin Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4180																					===== 2,011,252.09
<hr/>																					
4190																					===== 151,726.38

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-5,722,336.82
0900	4801	C	E									X			U		N	3		1,723,536.44
0900	4802	C	B					DISC BAL				X			U		N	3		-7,449,081.11
0900	4802	C	E					DISC BAL				X			U		N	3		7,314,496.37
0900	4901	C	B									X			U		N	3		-17,808,966.02
0900	4901	C	E									X			U		N	3		15,677,812.70
0900	4902	C	E					DISC BAL				X			U		N			5,044,350.60
0900	4902	C	E					MAND BAL				X			U		N			161,187,991.97
0900	4902	C	E					DISC NEW				X			U		N			2,761,966.64
Sub-Total, 0900																			162,729,770.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		533,599,979.39
1000	4222	D	B				E	MAND				X			U		N	3		123,353.40
1000	4251	D	B				E	MAND				X			U		N	3		11,473,065.42
1000	4801	C	B									X			U		N	3		-5,722,336.82
1000	4802	C	B					DISC BAL				X			U		N	3		-7,449,081.11
1000	4901	C	B									X			U		N	3		-17,808,966.02
Sub-Total, 1000																			514,216,014.26	
1021	4871	D	E									X			U		N			622,900.93
1050, Unob Bal: Unobligated balance (total)																			=====	
																			514,838,915.19	
1121	4170	D	E	P				DISC	14	0680		X			U		N			16,956,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			16,956,000.00	
1800	4222	D	B				E	MAND				X			U		N	3		-123,353.40
1800	4222	D	E				E	MAND				X			U		N	3		129,181.70
1800	4252	D	E				E	MAND				X			U		N			114,494,264.19
1800	4273	D	E					MAND				X			U		N	3	N	131,757.60
Sub-Total, 1800																			114,631,850.09	
1801	4251	D	B				E	MAND				X			U		N	3		-11,473,065.42
1801	4251	D	E				E	MAND				X			U		N	3		11,174,460.23
Sub-Total, 1801																			-298,605.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			=====
																			114,333,244.90
1900, Budget authority total (disc. and mand.)																			=====
																			131,289,244.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			646,128,160.09

Change in Obl Bal

3000	4801	C	B									X			U		N	3	5,722,336.82
3000	4901	C	B									X			U		N	3	17,808,966.02
Sub-Total, 3000																			23,531,302.84
3010	4251	D	B			E		MAND				X			U		N	3	-11,473,065.42
3020, Obligated balance, start of year (net)																			=====
																			12,058,237.42
3030	4801	C	B									X			U		N	3	-5,722,336.82
3030	4801	C	E									X			U		N	3	1,723,536.44
3030	4802	C	B					DISC BAL				X			U		N	3	-7,449,081.11
3030	4802	C	E					DISC BAL				X			U		N	3	7,314,496.37
3030	4901	C	B									X			U		N	3	-17,808,966.02
3030	4901	C	E									X			U		N	3	15,677,812.70
3030	4902	C	E					DISC BAL				X			U		N		5,044,350.60
3030	4902	C	E					MAND BAL				X			U		N		161,187,991.97
3030	4902	C	E					DISC NEW				X			U		N		2,761,966.64
Sub-Total, 3030																			162,729,770.77
3040	4802	C	B					DISC BAL				X			U		N	3	7,449,081.11
3040	4802	C	E					DISC BAL				X			U		N	3	-7,314,496.37
3040	4902	C	E					DISC BAL				X			U		N		-5,044,350.60
3040	4902	C	E					MAND BAL				X			U		N		-161,187,991.97
3040	4902	C	E					DISC NEW				X			U		N		-2,761,966.64
Sub-Total, 3040																			-168,859,724.47
3050	4251	D	B			E		MAND				X			U		N	3	11,473,065.42
3050	4251	D	E			E		MAND				X			U		N	3	-11,174,460.23
Sub-Total, 3050																			298,605.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-622,900.93
3090	4801	C	E											U		N	3		1,723,536.44
3090	4871	D	E											U		N			-622,900.93
3090	4901	C	E											U		N	3		15,677,812.70
Sub-Total, 3090																			16,778,448.21
3091	4251	D	E			E		MAND						U		N	3		-11,174,460.23
3100, Obligated balance, end of year (net)																			=====
																			5,603,987.98

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			16,956,000.00
4010	4902	C	E					DISC NEW				X		U		N			2,761,966.64
4011	4802	C	B					DISC BAL				X		U		N	3		-7,449,081.11
4011	4802	C	E					DISC BAL				X		U		N	3		7,314,496.37
4011	4902	C	E					DISC BAL				X		U		N			5,044,350.60
Sub-Total, 4011																			4,909,765.86
4020, Disc: Total outlays, gross																			=====
																			7,671,732.50
4070, Disc: Budget authority, net																			=====
																			16,956,000.00
4080, Disc: Outlays, net																			=====
																			7,671,732.50
4090, Mand: Budget authority, gross																			=====
																			114,333,244.90
4101	4902	C	E					MAND BAL				X		U		N			161,187,991.97
4110, Mand: Total outlays, gross																			=====
																			161,187,991.97
4121	4273	D	E					MAND				X		U		N	3	N	-131,757.60
4123	4222	D	B			E		MAND				X		U		N	3		123,353.40
4123	4222	D	E			E		MAND				X		U		N	3		-129,181.70
4123	4252	D	E			E		MAND				X		U		N			-114,494,264.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4123																			-114,500,092.49	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-114,631,850.09	
4140	4251	D	B			E		MAND				X			U		N	3		11,473,065.42
4140	4251	D	E			E		MAND				X			U		N	3		-11,174,460.23
Sub-Total, 4140																			298,605.19	
4150, Mand: Additional offsets against BA only (total)																			=====	
																			298,605.19	
4170, Mand: Outlays, net																			=====	
																			46,556,141.88	
4180, Budget authority, net (disc. and mand.)																			=====	
																			16,956,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			54,227,874.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Lower Colorado River Basin Development Fund
 Treasury Account:
 Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																			===== 114,333,244.90
4101																			161,187,991.97
4110																			===== 161,187,991.97
4121																			-131,757.60
4123																			-114,500,092.49
4130																			===== -114,631,850.09
4140																			298,605.19
4150																			===== 298,605.19
4170																			===== 46,556,141.88
4180																			===== 16,956,000.00
4190																			===== 54,227,874.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-59,360,000.43
0900	4801	C	E									X			U		N	3		52,295,133.01
0900	4802	C	B					MAND	BAL			X			U		N	3		-826,650.37
0900	4802	C	E					DISC	NEW			X			U		N	3		35,634.00
0900	4802	C	E					DISC	BAL			X			U		N	3		359,129.46
0900	4802	C	E					MAND	BAL			X			U		N	3		788,545.37
0900	4901	C	B									X			U		N	3		-82,224,563.19
0900	4901	C	E									X			U		N	3		77,575,578.93
0900	4902	C	E					DISC	BAL			X			U		N			12,230,838.29
0900	4902	C	E					MAND	BAL			X			U		N			20,848,923.76
0900	4902	C	E					DISC	NEW			X			U		N			5,614,794.96
0900	4902	C	E					MAND	NEW			X			U		N			13,017,461.51
Sub-Total, 0900																			40,354,825.30	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		14,905,598.57
1000	4222	D	B				X	MAND				X			U		N	3		148,630,341.89
1000	4251	D	B				E	MAND				X			U		N	3		241,183.90
1000	4801	C	B									X			U		N	3		-59,360,000.43
1000	4802	C	B					MAND	BAL			X			U		N	3		-826,650.37
1000	4901	C	B									X			U		N	3		-82,224,563.19
Sub-Total, 1000																			21,365,910.37	
1010	4190	C	E							14	0680	X			U		N			-7,855.00
1021	4871	D	E									X			U		N			324,638.81
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,682,694.18	
1121	4170	D	E	P				DISC		14	0680	X			U		N			48,620,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			48,620,000.00	
1800	4222	D	B				X	MAND				X			U		N	3		-148,630,341.89
1800	4222	D	E				X	MAND				X			U		N	3		148,509,297.11
1800	4252	D	E				F	MAND				X			U		N			4,952,342.00
1800	4252	D	E				X	MAND				X			U		N			29,720,267.87
Sub-Total, 1800																			34,551,565.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	B			E		MAND				X			U		N	3		-241,183.90
1801	4251	D	E			E		MAND				X			U		N	3		293,109.15
1801	4251	D	E			F		MAND				X			U		N	3		87,377.50
Sub-Total, 1801																				139,302.75
1850, BA: Mand: Spending auth: Total																				=====
																				34,690,867.84
1900, Budget authority total (disc. and mand.)																				=====
																				83,310,867.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				104,993,562.02

Change in Obl Bal

3000	4801	C	B									X			U		N	3		59,360,000.43
3000	4901	C	B									X			U		N	3		82,224,563.19
Sub-Total, 3000																				141,584,563.62
3010	4251	D	B			E		MAND				X			U		N	3		-241,183.90
3020, Obligated balance, start of year (net)																				=====
																				141,343,379.72
3030	4801	C	B									X			U		N	3		-59,360,000.43
3030	4801	C	E									X			U		N	3		52,295,133.01
3030	4802	C	B					MAND BAL				X			U		N	3		-826,650.37
3030	4802	C	E					DISC NEW				X			U		N	3		35,634.00
3030	4802	C	E					DISC BAL				X			U		N	3		359,129.46
3030	4802	C	E					MAND BAL				X			U		N	3		788,545.37
3030	4901	C	B									X			U		N	3		-82,224,563.19
3030	4901	C	E									X			U		N	3		77,575,578.93
3030	4902	C	E					DISC BAL				X			U		N			12,230,838.29
3030	4902	C	E					MAND BAL				X			U		N			20,848,923.76
3030	4902	C	E					DISC NEW				X			U		N			5,614,794.96
3030	4902	C	E					MAND NEW				X			U		N			13,017,461.51
Sub-Total, 3030																				40,354,825.30
3040	4802	C	B					MAND BAL				X			U		N	3		826,650.37
3040	4802	C	E					DISC NEW				X			U		N	3		-35,634.00
3040	4802	C	E					DISC BAL				X			U		N	3		-359,129.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X			U		N	3		-788,545.37
3040	4902	C	E					DISC	BAL			X			U		N			-12,230,838.29
3040	4902	C	E					MAND	BAL			X			U		N			-20,848,923.76
3040	4902	C	E					DISC	NEW			X			U		N			-5,614,794.96
3040	4902	C	E					MAND	NEW			X			U		N			-13,017,461.51
Sub-Total, 3040																				-52,068,676.98
3050	4251	D	B			E		MAND				X			U		N	3		241,183.90
3050	4251	D	E			F		MAND				X			U		N	3		-87,377.50
3050	4251	D	E			E		MAND				X			U		N	3		-293,109.15
Sub-Total, 3050																				-139,302.75
3080	4871	D	E									X			U		N			-324,638.81
3090	4801	C	E												U		N	3		52,295,133.01
3090	4871	D	E												U		N			-324,638.81
3090	4901	C	E												U		N	3		77,575,578.93
Sub-Total, 3090																				129,546,073.13
3091	4251	D	E			F		MAND							U		N	3		-87,377.50
3091	4251	D	E			E		MAND							U		N	3		-293,109.15
Sub-Total, 3091																				-380,486.65
3100, Obligated balance, end of year (net)																				=====
																				129,165,586.48

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				48,620,000.00
4010	4802	C	E					DISC	NEW			X			U		N	3		35,634.00
4010	4902	C	E					DISC	NEW			X			U		N			5,614,794.96
Sub-Total, 4010																				5,650,428.96
4011	4802	C	E					DISC	BAL			X			U		N	3		359,129.46
4011	4902	C	E					DISC	BAL			X			U		N			12,230,838.29
Sub-Total, 4011																				12,589,967.75
4020, Disc: Total outlays, gross																				=====
																				18,240,396.71

04/16/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				48,620,000.00
4080, Disc: Outlays, net																				=====
																				18,240,396.71
4090, Mand: Budget authority, gross																				=====
																				34,690,867.84
4100	4902	C	E					MAND	NEW			X			U					13,017,461.51
4101	4802	C	B					MAND	BAL			X			U			N	3	-826,650.37
4101	4802	C	E					MAND	BAL			X			U			N	3	788,545.37
4101	4902	C	E					MAND	BAL			X			U			N		20,848,923.76
Sub-Total, 4101																				20,810,818.76
4110, Mand: Total outlays, gross																				=====
																				33,828,280.27
4120	4252	D	E			F		MAND				X			U			N		-4,952,342.00
4123	4222	D	B			X		MAND				X			U			N	3	148,630,341.89
4123	4222	D	E			X		MAND				X			U			N	3	-148,509,297.11
4123	4252	D	E			X		MAND				X			U			N		-29,720,267.87
Sub-Total, 4123																				-29,599,223.09
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-34,551,565.09
4140	4251	D	B			E		MAND				X			U			N	3	241,183.90
4140	4251	D	E			F		MAND				X			U			N	3	-87,377.50
4140	4251	D	E			E		MAND				X			U			N	3	-293,109.15
Sub-Total, 4140																				-139,302.75
4150, Mand: Additional offsets against BA only (total)																				=====
																				-139,302.75
4170, Mand: Outlays, net																				=====
																				-723,284.82
4180, Budget authority, net (disc. and mand.)																				=====
																				48,620,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Upper Colorado River Basin Fund
 Treasury Account:
 Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					40,354,825.30
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					21,365,910.37		
1010, Unob Bal: Transferred to other accounts																					-7,855.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					324,638.81		
1050, Unob Bal: Unobligated balance (total)																					=====	21,682,694.18	
1121, BA: Disc: Approps transferred from other accounts																						48,620,000.00	
1160, BA: Disc: Appropriation (total)																						=====	48,620,000.00
1800, BA: Mand: Spending auth: Collected																						34,551,565.09	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						139,302.75	
1850, BA: Mand: Spending auth: Total																						=====	34,690,867.84
1900, Budget authority total (disc. and mand.)																						=====	83,310,867.84
1930, Total budgetary resources avail (disc. and mand.)																						=====	104,993,562.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Upper Colorado River Basin Fund
 Treasury Account:
 Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																			===== 34,690,867.84
4100																			13,017,461.51
4101																			20,810,818.76
4110																			===== 33,828,280.27
4120																			-4,952,342.00
4123																			-29,599,223.09
4130																			===== -34,551,565.09
4140																			-139,302.75
4150																			===== -139,302.75
4170																			===== -723,284.82
4180																			===== 48,620,000.00
4190																			===== 17,517,111.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-9,637,870.34
0900	4801	C	E									X			U		N	4		16,336,772.24
0900	4802	C	B					DISC BAL				X			U		N	4		-664,188.46
0900	4802	C	E					DISC BAL				X			U		N	4		18,047.41
0900	4901	C	B									X			U		N	4		-19,048,052.48
0900	4901	C	E									X			U		N	4		19,587,772.89
0900	4902	C	E					DISC BAL				X			U		N			63,628,064.79
0900	4902	C	E					DISC NEW				X			U		N			122,931,162.22
Sub-Total, 0900																			193,151,708.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		62,312,112.93
1000	4222	D	B				F	DISC				X			U		N	4		25,164,922.60
1000	4251	D	B				F	DISC				X			U		N	4		5,156,033.00
1000	4251	D	B				E	DISC				X			U		N	4		7,583,729.85
1000	4801	C	B									X			U		N	4		-9,637,870.34
1000	4802	C	B					DISC BAL				X			U		N	4		-664,188.46
1000	4901	C	B									X			U		N	4		-19,048,052.48
Sub-Total, 1000																			70,866,687.10	
1021	4871	D	E									X			U		N			1,253,593.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			72,120,280.57	
1700	4222	D	B				F	DISC				X			U		N	4		-25,164,922.60
1700	4222	D	E				F	DISC				X			U		N	4		18,728,170.56
1700	4252	D	E				F	DISC				X			U		N			187,545,155.54
1700	4252	D	E				X	DISC				X			U		N			4,766,590.62
1700	4266	D	E					DISC				X			U		N			57,898.75
1700	4277	D	E					DISC				X			U		N			330,000.00
Sub-Total, 1700																			186,262,892.87	
1701	4251	D	B				E	DISC				X			U		N	4		-7,583,729.85
1701	4251	D	B				F	DISC				X			U		N	4		-5,156,033.00
1701	4251	D	E				F	DISC				X			U		N	4		7,079,523.00
1701	4251	D	E				E	DISC				X			U		N	4		7,585,865.95
Sub-Total, 1701																			1,925,626.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				188,188,518.97
1900, Budget authority total (disc. and mand.)																				=====
																				188,188,518.97
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				260,308,799.54

Change in Obl Bal

3000	4801	C	B									X			U		N	4		9,637,870.34
3000	4901	C	B									X			U		N	4		19,048,052.48
Sub-Total, 3000																				28,685,922.82
3010	4251	D	B			E		DISC				X			U		N	4		-7,583,729.85
3010	4251	D	B			F		DISC				X			U		N	4		-5,156,033.00
Sub-Total, 3010																				-12,739,762.85
3020, Obligated balance, start of year (net)																				=====
																				15,946,159.97
3030	4801	C	B									X			U		N	4		-9,637,870.34
3030	4801	C	E									X			U		N	4		16,336,772.24
3030	4802	C	B					DISC BAL				X			U		N	4		-664,188.46
3030	4802	C	E					DISC BAL				X			U		N	4		18,047.41
3030	4901	C	B									X			U		N	4		-19,048,052.48
3030	4901	C	E									X			U		N	4		19,587,772.89
3030	4902	C	E					DISC BAL				X			U		N			63,628,064.79
3030	4902	C	E					DISC NEW				X			U		N			122,931,162.22
Sub-Total, 3030																				193,151,708.27
3040	4802	C	B					DISC BAL				X			U		N	4		664,188.46
3040	4802	C	E					DISC BAL				X			U		N	4		-18,047.41
3040	4902	C	E					DISC BAL				X			U		N			-63,628,064.79
3040	4902	C	E					DISC NEW				X			U		N			-122,931,162.22
Sub-Total, 3040																				-185,913,085.96
3050	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
3050	4251	D	B			E		DISC				X			U		N	4		7,583,729.85
3050	4251	D	E			F		DISC				X			U		N	4		-7,079,523.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			E		DISC				X		U		N	4		-7,585,865.95
Sub-Total, 3050																			-1,925,626.10
3080	4871	D	E									X		U		N			-1,253,593.47
3090	4801	C	E											U		N	4		16,336,772.24
3090	4871	D	E											U		N			-1,253,593.47
3090	4901	C	E											U		N	4		19,587,772.89
Sub-Total, 3090																			34,670,951.66
3091	4251	D	E			F		DISC						U		N	4		-7,079,523.00
3091	4251	D	E			E		DISC						U		N	4		-7,585,865.95
Sub-Total, 3091																			-14,665,388.95
3100, Obligated balance, end of year (net)																			=====
																			20,005,562.71

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			188,188,518.97
4010	4902	C	E					DISC NEW				X		U		N			122,931,162.22
4011	4802	C	B					DISC BAL				X		U		N	4		-664,188.46
4011	4802	C	E					DISC BAL				X		U		N	4		18,047.41
4011	4902	C	E					DISC BAL				X		U		N			63,628,064.79
Sub-Total, 4011																			62,981,923.74
4020, Disc: Total outlays, gross																			=====
																			185,913,085.96
4030	4222	D	B			F		DISC				X		U		N	4		25,164,922.60
4030	4222	D	E			F		DISC				X		U		N	4		-18,728,170.56
4030	4252	D	E			F		DISC				X		U		N			-187,545,155.54
4030	4277	D	E					DISC				X		U		N			-330,000.00
Sub-Total, 4030																			-181,438,403.50
4033	4252	D	E			X		DISC				X		U		N			-4,766,590.62
4033	4266	D	E					DISC				X		U		N			-57,898.75
Sub-Total, 4033																			-4,824,489.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-186,262,892.87
4050	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
4050	4251	D	B			E		DISC				X			U		N	4		7,583,729.85
4050	4251	D	E			E		DISC				X			U		N	4		-7,585,865.95
4050	4251	D	E			F		DISC				X			U		N	4		-7,079,523.00
Sub-Total, 4050																				-1,925,626.10
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,925,626.10
4080, Disc: Outlays, net																				=====
																				-349,806.91
4190, Outlays, net (disc. and mand.)																				=====
																				-349,806.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				193,151,708.27
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				70,866,687.10
1021, Unob Bal: Recov of prior year unpaid obligations																				1,253,593.47
1050, Unob Bal: Unobligated balance (total)																				72,120,280.57
1700, BA: Disc: Spending auth: Collected																				186,262,892.87
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				1,925,626.10
1750, BA: Disc: Spending auth: Total																				188,188,518.97
1900, Budget authority total (disc. and mand.)																				188,188,518.97
1930, Total budgetary resources avail (disc. and mand.)																				260,308,799.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																			===== -186,262,892.87
4050																			-1,925,626.10
4060																			===== -1,925,626.10
4080																			===== -349,806.91
4190																			===== -349,806.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Program Account
 Treasury Account: Bureau of Reclamation Loan Program Account
 Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-8,410.00
0900	4901	C	E									X			U		N	1		1,749.00
0900	4902	C	E					MAND	BAL			X			U		N			44,746.68
Sub-Total, 0900																				38,085.68

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		702,576.87
1000	4901	C	B									X			U		N	1		-8,410.00
Sub-Total, 1000																				694,166.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				694,166.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				694,166.87

Change in Obl Bal

3000	4901	C	B									X			U		N	1		8,410.00
3020, Obligated balance, start of year (net)																				=====
																				8,410.00
3030	4901	C	B									X			U		N	1		-8,410.00
3030	4901	C	E									X			U		N	1		1,749.00
3030	4902	C	E					MAND	BAL			X			U		N			44,746.68
Sub-Total, 3030																				38,085.68
3040	4902	C	E					MAND	BAL			X			U		N			-44,746.68
3090	4901	C	E												U		N	1		1,749.00
3100, Obligated balance, end of year (net)																				=====
																				1,749.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Program Account
 Treasury Account: Bureau of Reclamation Loan Program Account
 Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U				N	44,746.68
4110, Mand: Total outlays, gross																				=====
																				44,746.68
4170, Mand: Outlays, net																				=====
																				44,746.68
4190, Outlays, net (disc. and mand.)																				=====
																				44,746.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Loan Program Account
 Treasury Account:
 Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			44,746.68
4110	Mand: Total outlays, gross																			=====
																				44,746.68
4170	Mand: Outlays, net																			=====
																				44,746.68
4190	Outlays, net (disc. and mand.)																			=====
																				44,746.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Direct Loan Financing Account
 Treasury Account: Bureau of Reclamation Direct Loan Financing Account
 Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1800	4262	D	E					MAND				X			U		N			1,656,183.05
1800	4263	D	E					MAND				X			U		N			1,471,533.02
Sub-Total, 1800																				3,127,716.07
1850, BA: Mand: Spending auth: Total																				=====
																				3,127,716.07
1900, Budget authority total (disc. and mand.)																				=====
																				3,127,716.07
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,127,716.07

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,127,716.07
4123	4262	D	E					MAND				X			U		N			-1,656,183.05
4123	4263	D	E					MAND				X			U		N			-1,471,533.02
Sub-Total, 4123																				-3,127,716.07
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-3,127,716.07
4170, Mand: Outlays, net																				=====
																				-3,127,716.07
4190, Outlays, net (disc. and mand.)																				=====
																				-3,127,716.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1800	BA: Mand: Spending auth: Collected																			3,127,716.07
1850	BA: Mand: Spending auth: Total																			=====
																				3,127,716.07
1900	Budget authority total (disc. and mand.)																			=====
																				3,127,716.07
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				3,127,716.07

BA & O, Net

4090	Mand: Budget authority, gross																			=====
																				3,127,716.07
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-3,127,716.07
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-3,127,716.07
4170	Mand: Outlays, net																			=====
																				-3,127,716.07
4190	Outlays, net (disc. and mand.)																			=====
																				-3,127,716.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Liquidating Account
 Treasury Account: Bureau of Reclamation Loan Liquidating Account
 Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1800	4262	D	E					MAND				X			U		N			525,460.68
1800	4263	D	E					MAND				X			U		N			469,035.31
Sub-Total, 1800																				994,495.99
1850, BA: Mand: Spending auth: Total																				=====
																				994,495.99
1900, Budget authority total (disc. and mand.)																				=====
																				994,495.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				994,495.99

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				994,495.99
4123	4262	D	E					MAND				X			U		N			-525,460.68
4123	4263	D	E					MAND				X			U		N			-469,035.31
Sub-Total, 4123																				-994,495.99
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-994,495.99
4170, Mand: Outlays, net																				=====
																				-994,495.99
4190, Outlays, net (disc. and mand.)																				=====
																				-994,495.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 010-10-0667 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1800	BA: Mand: Spending auth: Collected																			994,495.99
1850	BA: Mand: Spending auth: Total																			994,495.99
1900	Budget authority total (disc. and mand.)																			994,495.99
1930	Total budgetary resources avail (disc. and mand.)																			994,495.99

BA & O, Net

4090	Mand: Budget authority, gross																			994,495.99
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-994,495.99
4130	Mand: Offsets against gross BA and outlays (total)																			-994,495.99
4170	Mand: Outlays, net																			-994,495.99
4190	Outlays, net (disc. and mand.)																			-994,495.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-852,748.57
0900	4801	C	E									X			U		N	7		1,426,615.77
0900	4901	C	B									X			U		N	7		-377,216.02
0900	4901	C	E									X			U		N	7		88,693.06
0900	4902	C	E					MAND	NEW			X			U		N			327,761.87
Sub-Total, 0900																			613,106.11	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		31,580,777.93
1000	4801	C	B									X			U		N	7		-852,748.57
1000	4901	C	B									X			U		N	7		-377,216.02
Sub-Total, 1000																			30,350,813.34	
1021	4871	D	E									X			U		N			234.57
1050, Unob Bal: Unobligated balance (total)																			=====	
																			30,351,047.91	
1202	4114	D	E	P				MAND				X			U		N	7		1,085,620.92
1260, BA: Mand: Appropriations (total)																			=====	
																			1,085,620.92	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,085,620.92	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			31,436,668.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		852,748.57
3000	4901	C	B									X		U		N	7		377,216.02
Sub-Total, 3000																			1,229,964.59
3020, Obligated balance, start of year (net)																			=====
																			1,229,964.59
3030	4801	C	B									X		U		N	7		-852,748.57
3030	4801	C	E									X		U		N	7		1,426,615.77
3030	4901	C	B									X		U		N	7		-377,216.02
3030	4901	C	E									X		U		N	7		88,693.06
3030	4902	C	E					MAND	NEW			X		U		N			327,761.87
Sub-Total, 3030																			613,106.11
3040	4902	C	E					MAND	NEW			X		U		N			-327,761.87
3080	4871	D	E									X		U		N			-234.57
3090	4801	C	E											U		N	7		1,426,615.77
3090	4871	D	E											U		N			-234.57
3090	4901	C	E											U		N	7		88,693.06
Sub-Total, 3090																			1,515,074.26
3100, Obligated balance, end of year (net)																			=====
																			1,515,074.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,085,620.92
4100	4902	C	E					MAND	NEW			X			U			N		327,761.87
4110, Mand: Total outlays, gross																				=====
																				327,761.87
4160, Mand: Budget authority, net																				=====
																				1,085,620.92
4170, Mand: Outlays, net																				=====
																				327,761.87
4180, Budget authority, net (disc. and mand.)																				=====
																				1,085,620.92
4190, Outlays, net (disc. and mand.)																				=====
																				327,761.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Reclamation Trust Funds
 Treasury Account:
 Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,515,074.26

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,085,620.92
4100, Mand: Outlays from new authority																				
																				327,761.87
4110, Mand: Total outlays, gross																				=====
																				327,761.87
4160, Mand: Budget authority, net																				=====
																				1,085,620.92
4170, Mand: Outlays, net																				=====
																				327,761.87
4180, Budget authority, net (disc. and mand.)																				=====
																				1,085,620.92
4190, Outlays, net (disc. and mand.)																				=====
																				327,761.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account - Recovery Act
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-8,226,242.90
0900	4801	C	E									X		U		Y	1		6,234,233.80
0900	4802	C	B					DISC				X		U		Y	1		-41,000,000.00
0900	4802	C	E					DISC				X		U		Y	1		17,986,071.76
0900	4902	C	E					DISC				X		U		Y			25,637,677.35
Sub-Total, 0900																			631,740.01

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		50,000,000.00
1000	4801	C	B									X		U		Y	1		-8,226,242.90
1000	4802	C	B					DISC				X		U		Y	1		-41,000,000.00
Sub-Total, 1000																			773,757.10

1050, Unob Bal: Unobligated balance (total) =====
773,757.10

1930, Total budgetary resources avail (disc. and mand.) =====
773,757.10

1940 4610 C E A U Y -142,017.09

Change in Obl Bal

3000 4801 C B X U Y 1 8,226,242.90
 3020, Obligated balance, start of year (net) =====
8,226,242.90

3030	4801	C	B									X		U		Y	1		-8,226,242.90
3030	4801	C	E									X		U		Y	1		6,234,233.80
3030	4802	C	B					DISC				X		U		Y	1		-41,000,000.00
3030	4802	C	E					DISC				X		U		Y	1		17,986,071.76
3030	4902	C	E					DISC				X		U		Y			25,637,677.35
Sub-Total, 3030																			631,740.01

3040	4802	C	B					DISC				X		U		Y	1		41,000,000.00
3040	4802	C	E					DISC				X		U		Y	1		-17,986,071.76
3040	4902	C	E					DISC				X		U		Y			-25,637,677.35
Sub-Total, 3040																			-2,623,749.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account - Recovery Act
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	6,234,233.80
3100, Obligated balance, end of year (net)																			=====
																			6,234,233.80

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	-41,000,000.00
4011	4802	C	E					DISC				X			U		Y	1	17,986,071.76
4011	4902	C	E					DISC				X			U		Y		25,637,677.35
Sub-Total, 4011																			2,623,749.11
4020, Disc: Total outlays, gross																			=====
																			2,623,749.11
4080, Disc: Outlays, net																			=====
																			2,623,749.11
4190, Outlays, net (disc. and mand.)																			=====
																			2,623,749.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-890,290.39
0900	4801	C	E									X			U		N	1		2,031,025.07
0900	4802	C	B					DISC BAL				X			U		N	1		-15,656,253.59
0900	4802	C	E					DISC BAL				X			U		N	1		15,656,253.59
0900	4802	C	E					DISC NEW				X			U		N	1		32,610,426.37
0900	4901	C	B									X			U		N	1		-80,529.19
0900	4901	C	E									X			U		N	1		87,887.45
0900	4902	C	E					DISC NEW				X			U		N			5,524,574.82
0900	4902	C	E					DISC BAL				X			U		N			393,593.87
Sub-Total, 0900																			39,676,688.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		18,168,759.98
1000	4801	C	B									X			U		N	1		-890,290.39
1000	4802	C	B					DISC BAL				X			U		N	1		-15,656,253.59
1000	4901	C	B									X			U		N	1		-80,529.19
Sub-Total, 1000																			1,541,686.81	
1021	4871	D	E									X			U		N			65,458.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,607,145.59	
1100	4119	D	E	P				DISC				X	X		U		N	1		42,004,000.00
1120	4170	C	E	P				DISC	14	0787		X			U		N			-1,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			40,504,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			40,504,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			42,111,145.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		890,290.39
3000	4901	C	B									X			U		N	1		80,529.19
Sub-Total, 3000																				970,819.58

3020, Obligated balance, start of year (net) =====
970,819.58

3030	4801	C	B									X			U		N	1		-890,290.39
3030	4801	C	E									X			U		N	1		2,031,025.07
3030	4802	C	B					DISC BAL				X			U		N	1		-15,656,253.59
3030	4802	C	E					DISC BAL				X			U		N	1		15,656,253.59
3030	4802	C	E					DISC NEW				X			U		N	1		32,610,426.37
3030	4901	C	B									X			U		N	1		-80,529.19
3030	4901	C	E									X			U		N	1		87,887.45
3030	4902	C	E					DISC NEW				X			U		N			5,524,574.82
3030	4902	C	E					DISC BAL				X			U		N			393,593.87
Sub-Total, 3030																				39,676,688.00

3040	4802	C	B					DISC BAL				X			U		N	1		15,656,253.59
3040	4802	C	E					DISC BAL				X			U		N	1		-15,656,253.59
3040	4802	C	E					DISC NEW				X			U		N	1		-32,610,426.37
3040	4902	C	E					DISC NEW				X			U		N			-5,524,574.82
3040	4902	C	E					DISC BAL				X			U		N			-393,593.87
Sub-Total, 3040																				-38,528,595.06

3080	4871	D	E									X			U		N			-65,458.78
3090	4801	C	E												U		N	1		2,031,025.07
3090	4871	D	E												U		N			-65,458.78
3090	4901	C	E												U		N	1		87,887.45
Sub-Total, 3090																				2,053,453.74

3100, Obligated balance, end of year (net) =====
2,053,453.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,504,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1		32,610,426.37
4010	4902	C	E					DISC	NEW			X			U		N			5,524,574.82
Sub-Total, 4010																				38,135,001.19
4011	4802	C	B					DISC	BAL			X			U		N	1		-15,656,253.59
4011	4802	C	E					DISC	BAL			X			U		N	1		15,656,253.59
4011	4902	C	E					DISC	BAL			X			U		N			393,593.87
Sub-Total, 4011																				393,593.87
4020, Disc: Total outlays, gross																				=====
																				38,528,595.06
4070, Disc: Budget authority, net																				=====
																				40,504,000.00
4080, Disc: Outlays, net																				=====
																				38,528,595.06
4180, Budget authority, net (disc. and mand.)																				=====
																				40,504,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				38,528,595.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Central Utah Project Completion Account
 Treasury Account:
 Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					9,197,062.48
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				9,197,062.48	
3020																					9,197,062.48
3020, Obligated balance, start of year (net)																				9,197,062.48	
3030																					40,308,428.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																				40,308,428.01	
3040																					-41,152,344.17
3040, Ob Bal: Outlays (gross)																				-41,152,344.17	
3080																					-65,458.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-65,458.78	
3090																					8,287,687.54
3090, Ob Bal: EOY: Unpaid obligations (gross)																				8,287,687.54	
3100																					8,287,687.54
3100, Obligated balance, end of year (net)																				8,287,687.54	

BA & O, Net

4000																					40,504,000.00
4000, Disc: Budget authority, gross																				40,504,000.00	
4010																					38,135,001.19
4010, Disc: Outlays from new authority																				38,135,001.19	
4011																					3,017,342.98
4011, Disc: Outlays from balances																				3,017,342.98	
4020																					41,152,344.17
4020, Disc: Total outlays, gross																				41,152,344.17	
4070																					40,504,000.00
4070, Disc: Budget authority, net																				40,504,000.00	
4080																					41,152,344.17
4080, Disc: Outlays, net																				41,152,344.17	
4180																					40,504,000.00
4180, Budget authority, net (disc. and mand.)																				40,504,000.00	
4190																					41,152,344.17
4190, Outlays, net (disc. and mand.)																				41,152,344.17	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-7,628,889.93
0900	4801	C	E									X			U		N	2		8,961,629.52
0900	4901	C	B									X			U		N	2		-350,463.29
0900	4901	C	E									X			U		N	2		812,881.67
0900	4902	C	E					DISC		NEW		X			U		N			3,444,344.07
Sub-Total, 0900																			5,239,502.04	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		184,195,105.07
1000	4394	C	B					DISC				X			U		N	2		-174,779,076.21
1000	4801	C	B									X			U		N	2		-7,628,889.93
1000	4901	C	B									X			U		N	2		-350,463.29
Sub-Total, 1000																			1,436,675.64	
1021	4871	D	E									X			U		N			105,558.02
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,542,233.66	
1101	4114	D	E	P				DISC				X			U		N	2		14,627,330.12
1101	4394	C	B					DISC				X			U		N	2		174,779,076.21
1101	4394	C	E					DISC				X			U		N	2		-179,422,406.33
Sub-Total, 1101																			9,984,000.00	
1121	4170	D	E	P				DISC		14	0787	X			U		N			1,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			11,484,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,484,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,026,233.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		7,628,889.93
3000	4901	C	B									X			U		N	2		350,463.29
Sub-Total, 3000																				7,979,353.22

3020, Obligated balance, start of year (net) =====
7,979,353.22

3030	4801	C	B									X			U		N	2		-7,628,889.93
3030	4801	C	E									X			U		N	2		8,961,629.52
3030	4901	C	B									X			U		N	2		-350,463.29
3030	4901	C	E									X			U		N	2		812,881.67
3030	4902	C	E					DISC	NEW			X			U		N			3,444,344.07
Sub-Total, 3030																				5,239,502.04

3040	4902	C	E					DISC	NEW			X			U		N			-3,444,344.07
3080	4871	D	E									X			U		N			-105,558.02
3090	4801	C	E												U		N	2		8,961,629.52
3090	4871	D	E												U		N			-105,558.02
3090	4901	C	E												U		N	2		812,881.67
Sub-Total, 3090																				9,668,953.17

3100, Obligated balance, end of year (net) =====
9,668,953.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,484,000.00
4010	4902	C	E					DISC	NEW			X			U				N	3,444,344.07
4020, Disc: Total outlays, gross																				=====
																				3,444,344.07
4070, Disc: Budget authority, net																				=====
																				11,484,000.00
4080, Disc: Outlays, net																				=====
																				3,444,344.07
4180, Budget authority, net (disc. and mand.)																				=====
																				11,484,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,444,344.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
 Treasury Account:
 Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,239,502.04
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,436,675.64		
1021, Unob Bal: Recov of prior year unpaid obligations																					105,558.02		
1050, Unob Bal: Unobligated balance (total)																					=====	1,542,233.66	
1101, BA: Disc: Appropriation (special fund)																						9,984,000.00	
1121, BA: Disc: Approps transferred from other accounts																						1,500,000.00	
1160, BA: Disc: Appropriation (total)																						=====	11,484,000.00
1900, Budget authority total (disc. and mand.)																						=====	11,484,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	13,026,233.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
 Treasury Account:
 Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,979,353.22
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,979,353.22	
3020																					7,979,353.22
3020, Obligated balance, start of year (net)																				7,979,353.22	
3030																					5,239,502.04
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,239,502.04	
3040																					-3,444,344.07
3040, Ob Bal: Outlays(gross)																				-3,444,344.07	
3080																					-105,558.02
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-105,558.02	
3090																					9,668,953.17
3090, Ob Bal: EOY: Unpaid obligations (gross)																				9,668,953.17	
3100																					9,668,953.17
3100, Obligated balance, end of year (net)																				9,668,953.17	

BA & O, Net

4000																					11,484,000.00
4000, Disc: Budget authority, gross																				11,484,000.00	
4010																					3,444,344.07
4010, Disc: Outlays from new authority																				3,444,344.07	
4020																					3,444,344.07
4020, Disc: Total outlays, gross																				3,444,344.07	
4070																					11,484,000.00
4070, Disc: Budget authority, net																				11,484,000.00	
4080																					3,444,344.07
4080, Disc: Outlays, net																				3,444,344.07	
4180																					11,484,000.00
4180, Budget authority, net (disc. and mand.)																				11,484,000.00	
4190																					3,444,344.07
4190, Outlays, net (disc. and mand.)																				3,444,344.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,334,485.44
0900	4801	C	E									X			U		Y	1		57,365,798.31
0900	4801	C	E									X			U		Y	1		151,244.90
0900	4901	C	B									X			U		Y	1		-13,228.84
0900	4901	C	B									X			U		Y	1		-3,018,303.95
0900	4901	C	E									X			U		Y	1		13,976,904.46
0900	4901	C	E									X			U		Y	1		90,560.85
0900	4902	C	E					DISC				X			U		Y			10,450,498.37
0900	4902	C	E					DISC				X			U		Y			1,695,659.21
Sub-Total, 0900																			64,364,647.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		133,333,346.59
1000	4221	D	B			E		DISC				X			U		Y	1		78,677.37
1000	4221	D	B			F		DISC				X			U		Y	1		1,966,618.92
1000	4251	D	B			F		DISC				X			U		Y	1		165,260.23
1000	4251	D	B			E		DISC				X			U		Y	1		21,322.63
1000	4801	C	B									X			U		Y	1		-16,334,485.44
1000	4901	C	B									X			U		Y	1		-13,228.84
1000	4901	C	B									X			U		Y	1		-3,018,303.95
Sub-Total, 1000																			116,199,207.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			116,199,207.51	
1700	4252	D	E			E		DISC				X			U		Y			474,427.90
1700	4252	D	E			F		DISC				X			U		Y			329,665.48
Sub-Total, 1700																			804,093.38	
1701	4221	D	B			E		DISC				X			U		Y	1		-78,677.37
1701	4221	D	B			F		DISC				X			U		Y	1		-1,966,618.92
1701	4221	D	E			F		DISC				X			U		Y	1		3,829,930.81
1701	4221	D	E			E		DISC				X			U		Y	1		2,001,495.48
1701	4251	D	B			E		DISC				X			U		Y	1		-21,322.63
1701	4251	D	B			F		DISC				X			U		Y	1		-165,260.23
1701	4251	D	E			F		DISC				X			U		Y	1		204,475.86
1701	4251	D	E			E		DISC				X			U		Y	1		833,128.62
Sub-Total, 1701																			4,637,151.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			5,441,245.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,441,245.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			121,640,452.51
1940	4610	C	E		A										U		Y		-21,400,479.85
1940	4700	C	E		A										U		Y		-35,875,324.79
Sub-Total, 1940																			-57,275,804.64

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	16,334,485.44
3000	4901	C	B									X			U		Y	1	13,228.84
3000	4901	C	B									X			U		Y	1	3,018,303.95
Sub-Total, 3000																			19,366,018.23
3010	4221	D	B			F		DISC				X			U		Y	1	-1,966,618.92
3010	4221	D	B			E		DISC				X			U		Y	1	-78,677.37
3010	4251	D	B			E		DISC				X			U		Y	1	-21,322.63
3010	4251	D	B			F		DISC				X			U		Y	1	-165,260.23
Sub-Total, 3010																			-2,231,879.15
3020, Obligated balance, start of year (net)																			=====
																			17,134,139.08
3030	4801	C	B									X			U		Y	1	-16,334,485.44
3030	4801	C	E									X			U		Y	1	57,365,798.31
3030	4801	C	E									X			U		Y	1	151,244.90
3030	4901	C	B									X			U		Y	1	-13,228.84
3030	4901	C	B									X			U		Y	1	-3,018,303.95
3030	4901	C	E									X			U		Y	1	13,976,904.46
3030	4901	C	E									X			U		Y	1	90,560.85
3030	4902	C	E					DISC				X			U		Y		10,450,498.37
3030	4902	C	E					DISC				X			U		Y		1,695,659.21
Sub-Total, 3030																			64,364,647.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-10,450,498.37
3040	4902	C	E					DISC				X			U		Y			-1,695,659.21
Sub-Total, 3040																				-12,146,157.58
3050	4221	D	B			E		DISC				X			U		Y	1		78,677.37
3050	4221	D	B			F		DISC				X			U		Y	1		1,966,618.92
3050	4221	D	E			F		DISC				X			U		Y	1		-3,829,930.81
3050	4221	D	E			E		DISC				X			U		Y	1		-2,001,495.48
3050	4251	D	B			F		DISC				X			U		Y	1		165,260.23
3050	4251	D	B			E		DISC				X			U		Y	1		21,322.63
3050	4251	D	E			F		DISC				X			U		Y	1		-204,475.86
3050	4251	D	E			E		DISC				X			U		Y	1		-833,128.62
Sub-Total, 3050																				-4,637,151.62
3090	4801	C	E												U		Y	1		57,365,798.31
3090	4801	C	E												U		Y	1		151,244.90
3090	4901	C	E												U		Y	1		13,976,904.46
3090	4901	C	E												U		Y	1		90,560.85
Sub-Total, 3090																				71,584,508.52
3091	4221	D	E			F		DISC							U		Y	1		-3,829,930.81
3091	4221	D	E			E		DISC							U		Y	1		-2,001,495.48
3091	4251	D	E			F		DISC							U		Y	1		-204,475.86
3091	4251	D	E			E		DISC							U		Y	1		-833,128.62
Sub-Total, 3091																				-6,869,030.77
3100, Obligated balance, end of year (net)																				=====
																				64,715,477.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
5,441,245.00																			
4011	4902	C	E					DISC				X		U			Y		10,450,498.37
4011	4902	C	E					DISC				X		U			Y		1,695,659.21
Sub-Total, 4011																			
12,146,157.58																			
4020, Disc: Total outlays, gross																			
=====																			
12,146,157.58																			
4030	4252	D	E			F		DISC				X		U			Y		-329,665.48
4033	4252	D	E			E		DISC				X		U			Y		-474,427.90
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-804,093.38																			
4050	4221	D	B			F		DISC				X		U			Y	1	1,966,618.92
4050	4221	D	B			E		DISC				X		U			Y	1	78,677.37
4050	4221	D	E			E		DISC				X		U			Y	1	-2,001,495.48
4050	4221	D	E			F		DISC				X		U			Y	1	-3,829,930.81
4050	4251	D	B			F		DISC				X		U			Y	1	165,260.23
4050	4251	D	B			E		DISC				X		U			Y	1	21,322.63
4050	4251	D	E			E		DISC				X		U			Y	1	-833,128.62
4050	4251	D	E			F		DISC				X		U			Y	1	-204,475.86
Sub-Total, 4050																			
-4,637,151.62																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-4,637,151.62																			
4080, Disc: Outlays, net																			
=====																			
11,342,064.20																			
4190, Outlays, net (disc. and mand.)																			
=====																			
11,342,064.20																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,787,195.23
0900	4801	C	B									X			U		N	1		-7,087,170.81
0900	4801	C	B									X			U		N	1		-663,036.39
0900	4801	C	B									X			U		N	1		-12,712.22
0900	4801	C	B									X			U		N	1		-100,884.84
0900	4801	C	B									X			U		N	1		-512,112.16
0900	4801	C	E									X			U		N	1		7,606,911.76
0900	4801	C	E									X			U		N	1		68,661.99
0900	4801	C	E									X			U		N	1		1,091,098.86
0900	4801	C	E									X			U		N	1		4,550,589.07
0900	4801	C	E									X			U		N	1		3,466.42
0900	4801	C	E									X			U		N	1		5,376.49
0900	4901	C	B									X			U		N	1		-123,428.33
0900	4901	C	B									X			U		N	1		-14,569.01
0900	4901	C	B									X			U		N	1		-3,911,710.65
0900	4901	C	B									X			U		N	1		-54,997.52
0900	4901	C	B									X			U		N	1		-180,370.66
0900	4901	C	B									X			U		N	1		-4,237,041.69
0900	4901	C	E									X			U		N	1		42,470.90
0900	4901	C	E									X			U		N	1		342.99
0900	4901	C	E									X			U		N	1		236,157.26
0900	4901	C	E									X			U		N	1		1,781,396.28
0900	4901	C	E									X			U		N	1		775.93
0900	4901	C	E									X			U		N	1		3,912,583.16
0900	4902	C	E					DISC BAL				X			U		N			639,873.51
0900	4902	C	E					DISC BAL				X			U		N			844,443.79
0900	4902	C	E					DISC BAL				X			U		N			52,803.29
0900	4902	C	E					DISC BAL				X			U		N			125,847.94
0900	4902	C	E					DISC NEW				X			U		N			9,875,707.63
0900	4902	C	E					DISC BAL				X			U		N			7,248,856.33
0900	4902	C	E					DISC BAL				X			U		N			48,173,433.71
Sub-Total, 0900																			60,575,567.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1	15,792,994.32
1000	4221	D	B			E		DISC				X			U		N	1	5,764,035.38
1000	4221	D	B			F		DISC				X			U		N	1	61,030,720.68
1000	4222	D	B			E		DISC				X			U		N	1	284,450.57
1000	4222	D	B			F		DISC				X			U		N	1	467,808.50
1000	4251	D	B			F		DISC				X			U		N	1	19,957,291.42
1000	4251	D	B			E		DISC				X			U		N	1	2,221,323.29
1000	4801	C	B									X			U		N	1	-8,787,195.23
1000	4801	C	B									X			U		N	1	-7,087,170.81
1000	4801	C	B									X			U		N	1	-663,036.39
1000	4801	C	B									X			U		N	1	-12,712.22
1000	4801	C	B									X			U		N	1	-100,884.84
1000	4801	C	B									X			U		N	1	-512,112.16
1000	4901	C	B									X			U		N	1	-123,428.33
1000	4901	C	B									X			U		N	1	-14,569.01
1000	4901	C	B									X			U		N	1	-3,911,710.65
1000	4901	C	B									X			U		N	1	-54,997.52
1000	4901	C	B									X			U		N	1	-180,370.66
1000	4901	C	B									X			U		N	1	-4,237,041.69
Sub-Total, 1000																			79,833,394.65
1021	4871	D	E									X			U		N		250,404.38
1050, Unob Bal: Unobligated balance (total)																			=====
																			80,083,799.03
1100	4119	D	E	P				DISC				X	X		U		N	1	47,471,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			47,471,000.00
1700	4222	D	B			E		DISC				X			U		N	1	-284,450.57
1700	4222	D	B			F		DISC				X			U		N	1	-467,808.50
1700	4222	D	E			E		DISC				X			U		N	1	1,823,382.07
1700	4222	D	E			F		DISC				X			U		N	1	1,721,290.70
1700	4252	D	E			F		DISC				X			U		N		36,872,299.57
1700	4252	D	E			E		DISC				X			U		N		4,503,461.01
Sub-Total, 1700																			44,168,174.28
1701	4221	D	B			E		DISC				X			U		N	1	-5,764,035.38
1701	4221	D	B			F		DISC				X			U		N	1	-61,030,720.68
1701	4221	D	E			F		DISC				X			U		N	1	77,409,672.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			E		DISC				X		U		N	1		3,172,708.70
1701	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
1701	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42
1701	4251	D	E			F		DISC				X		U		N	1		24,456,867.80
1701	4251	D	E			E		DISC				X		U		N	1		1,869,801.67
Sub-Total, 1701																			17,935,680.31
1750, BA: Disc: Spending auth: Total																			=====
																			62,103,854.59
1900, Budget authority total (disc. and mand.)																			=====
																			109,574,854.59
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			189,658,653.62

Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,787,195.23
3000	4801	C	B									X		U		N	1		7,087,170.81
3000	4801	C	B									X		U		N	1		663,036.39
3000	4801	C	B									X		U		N	1		12,712.22
3000	4801	C	B									X		U		N	1		100,884.84
3000	4801	C	B									X		U		N	1		512,112.16
3000	4901	C	B									X		U		N	1		123,428.33
3000	4901	C	B									X		U		N	1		14,569.01
3000	4901	C	B									X		U		N	1		3,911,710.65
3000	4901	C	B									X		U		N	1		54,997.52
3000	4901	C	B									X		U		N	1		180,370.66
3000	4901	C	B									X		U		N	1		4,237,041.69
Sub-Total, 3000																			25,685,229.51
3010	4221	D	B			F		DISC				X		U		N	1		-61,030,720.68
3010	4221	D	B			E		DISC				X		U		N	1		-5,764,035.38
3010	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
3010	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42
Sub-Total, 3010																			-88,973,370.77
3020, Obligated balance, start of year (net)																			=====
																			-63,288,141.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B										X		U		N	1		-8,787,195.23
3030	4801	C	B										X		U		N	1		-7,087,170.81
3030	4801	C	B										X		U		N	1		-663,036.39
3030	4801	C	B										X		U		N	1		-12,712.22
3030	4801	C	B										X		U		N	1		-100,884.84
3030	4801	C	B										X		U		N	1		-512,112.16
3030	4801	C	E										X		U		N	1		7,606,911.76
3030	4801	C	E										X		U		N	1		68,661.99
3030	4801	C	E										X		U		N	1		1,091,098.86
3030	4801	C	E										X		U		N	1		4,550,589.07
3030	4801	C	E										X		U		N	1		3,466.42
3030	4801	C	E										X		U		N	1		5,376.49
3030	4901	C	B										X		U		N	1		-123,428.33
3030	4901	C	B										X		U		N	1		-14,569.01
3030	4901	C	B										X		U		N	1		-3,911,710.65
3030	4901	C	B										X		U		N	1		-54,997.52
3030	4901	C	B										X		U		N	1		-180,370.66
3030	4901	C	B										X		U		N	1		-4,237,041.69
3030	4901	C	E										X		U		N	1		42,470.90
3030	4901	C	E										X		U		N	1		342.99
3030	4901	C	E										X		U		N	1		236,157.26
3030	4901	C	E										X		U		N	1		1,781,396.28
3030	4901	C	E										X		U		N	1		775.93
3030	4901	C	E										X		U		N	1		3,912,583.16
3030	4902	C	E					DISC BAL					X		U		N			639,873.51
3030	4902	C	E					DISC BAL					X		U		N			844,443.79
3030	4902	C	E					DISC BAL					X		U		N			52,803.29
3030	4902	C	E					DISC BAL					X		U		N			125,847.94
3030	4902	C	E					DISC NEW					X		U		N			9,875,707.63
3030	4902	C	E					DISC BAL					X		U		N			7,248,856.33
3030	4902	C	E					DISC BAL					X		U		N			48,173,433.71
Sub-Total, 3030																			60,575,567.80	
3040	4902	C	E					DISC BAL					X		U		N			-639,873.51
3040	4902	C	E					DISC BAL					X		U		N			-844,443.79
3040	4902	C	E					DISC BAL					X		U		N			-52,803.29
3040	4902	C	E					DISC BAL					X		U		N			-125,847.94
3040	4902	C	E					DISC NEW					X		U		N			-9,875,707.63
3040	4902	C	E					DISC BAL					X		U		N			-7,248,856.33
3040	4902	C	E					DISC BAL					X		U		N			-48,173,433.71
Sub-Total, 3040																			-66,960,966.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X		U		N	1		5,764,035.38
3050	4221	D	B			F		DISC				X		U		N	1		61,030,720.68
3050	4221	D	E			F		DISC				X		U		N	1		-77,409,672.91
3050	4221	D	E			E		DISC				X		U		N	1		-3,172,708.70
3050	4251	D	B			F		DISC				X		U		N	1		19,957,291.42
3050	4251	D	B			E		DISC				X		U		N	1		2,221,323.29
3050	4251	D	E			F		DISC				X		U		N	1		-24,456,867.80
3050	4251	D	E			E		DISC				X		U		N	1		-1,869,801.67
Sub-Total, 3050																			-17,935,680.31
3080	4871	D	E									X		U		N			-250,404.38
3090	4801	C	E											U		N	1		7,606,911.76
3090	4801	C	E											U		N	1		68,661.99
3090	4801	C	E											U		N	1		1,091,098.86
3090	4801	C	E											U		N	1		4,550,589.07
3090	4801	C	E											U		N	1		3,466.42
3090	4801	C	E											U		N	1		5,376.49
3090	4871	D	E											U		N			-250,404.38
3090	4901	C	E											U		N	1		42,470.90
3090	4901	C	E											U		N	1		342.99
3090	4901	C	E											U		N	1		236,157.26
3090	4901	C	E											U		N	1		1,781,396.28
3090	4901	C	E											U		N	1		775.93
3090	4901	C	E											U		N	1		3,912,583.16
Sub-Total, 3090																			19,049,426.73
3091	4221	D	E			F		DISC						U		N	1		-77,409,672.91
3091	4221	D	E			E		DISC						U		N	1		-3,172,708.70
3091	4251	D	E			F		DISC						U		N	1		-24,456,867.80
3091	4251	D	E			E		DISC						U		N	1		-1,869,801.67
Sub-Total, 3091																			-106,909,051.08
3100, Obligated balance, end of year (net)																			=====
																			-87,859,624.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
109,574,854.59

4010	4902	C	E					DISC	NEW			X		U		N			9,875,707.63
4011	4902	C	E					DISC	BAL			X		U		N			639,873.51
4011	4902	C	E					DISC	BAL			X		U		N			844,443.79
4011	4902	C	E					DISC	BAL			X		U		N			52,803.29
4011	4902	C	E					DISC	BAL			X		U		N			125,847.94
4011	4902	C	E					DISC	BAL			X		U		N			7,248,856.33
4011	4902	C	E					DISC	BAL			X		U		N			48,173,433.71

Sub-Total, 4011 57,085,258.57

4020, Disc: Total outlays, gross =====
66,960,966.20

4030	4222	D	B			F		DISC				X		U		N	1		467,808.50
4030	4222	D	E			F		DISC				X		U		N	1		-1,721,290.70
4030	4252	D	E			F		DISC				X		U		N			-36,872,299.57

Sub-Total, 4030 -38,125,781.77

4033	4222	D	B			E		DISC				X		U		N	1		284,450.57
4033	4222	D	E			E		DISC				X		U		N	1		-1,823,382.07
4033	4252	D	E			E		DISC				X		U		N			-4,503,461.01

Sub-Total, 4033 -6,042,392.51

4040, Disc: Offsets against gross BA and outlays (total) =====
-44,168,174.28

4050	4221	D	B			F		DISC				X		U		N	1		61,030,720.68
4050	4221	D	B			E		DISC				X		U		N	1		5,764,035.38
4050	4221	D	E			E		DISC				X		U		N	1		-3,172,708.70
4050	4221	D	E			F		DISC				X		U		N	1		-77,409,672.91
4050	4251	D	B			F		DISC				X		U		N	1		19,957,291.42
4050	4251	D	B			E		DISC				X		U		N	1		2,221,323.29
4050	4251	D	E			E		DISC				X		U		N	1		-1,869,801.67
4050	4251	D	E			F		DISC				X		U		N	1		-24,456,867.80

Sub-Total, 4050 -17,935,680.31

4060, Disc: Additional offsets against BA only (total) =====
-17,935,680.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			===== 47,471,000.00	
4080, Disc: Outlays, net																				
																			===== 22,792,791.92	
4180, Budget authority, net (disc. and mand.)																				
																			===== 47,471,000.00	
4190, Outlays, net (disc. and mand.)																				
																			===== 22,792,791.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/12-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1700	4277	D	E					DISC				X			U					61,037.90
1750, BA: Disc: Spending auth: Total																				=====
																				61,037.90
1900, Budget authority total (disc. and mand.)																				=====
																				61,037.90
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,037.90

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,037.90
4030	4277	D	E					DISC				X			U					-61,037.90
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-61,037.90
4080, Disc: Outlays, net																				=====
																				-61,037.90
4190, Outlays, net (disc. and mand.)																				=====
																				-61,037.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		8,291,425.24
0900	4801	C	E									X			U		N	1		22,896,496.04
0900	4801	C	E									X			U		N	1		4,067,675.07
0900	4801	C	E									X			U		N	1		1,682,888.14
0900	4801	C	E									X			U		N	1		4,267,127.05
0900	4801	C	E									X			U		N	1		5,022,354.88
0900	4801	C	E									X			U		N	1		11,872,316.88
0900	4801	C	E									X			U		N	1		7,589,984.57
0900	4801	C	E									X			U		N	1		14,563,363.48
0900	4802	C	E					DISC				X			U		N	1		2,143,437.23
0900	4802	C	E					DISC				X			U		N	1		76,661.61
0900	4901	C	E									X			U		N	1		2,632,877.90
0900	4901	C	E									X			U		N	1		4,798,545.37
0900	4901	C	E									X			U		N	1		3,874,519.64
0900	4901	C	E									X			U		N	1		8,311,185.37
0900	4901	C	E									X			U		N	1		1,512,222.72
0900	4901	C	E									X			U		N	1		11,861,115.05
0900	4901	C	E									X			U		N	1		13,281,000.30
0900	4901	C	E									X			U		N	1		11,275,012.25
0900	4901	C	E									X			U		N	1		2,808,688.85
0900	4902	C	E					DISC				X			U		N			14,716,715.24
0900	4902	C	E					DISC				X			U		N			58,182,267.11
0900	4902	C	E					DISC				X			U		N			90,234,393.77
0900	4902	C	E					DISC				X			U		N			77,671,146.52
0900	4902	C	E					DISC				X			U		N			9,284,680.01
0900	4902	C	E					DISC				X			U		N			79,717,232.92
0900	4902	C	E					DISC				X			U		N			33,307,682.67
0900	4902	C	E					DISC				X			U		N			45,180,031.69
0900	4902	C	E					DISC				X			U		N			15,515,716.45
Sub-Total, 0900																			566,638,764.02	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U			N	1	1,064,269,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,064,269,000.00
1700	4222	D	E			F		DISC				X			U			N	1	301,450.22
1700	4222	D	E			E		DISC				X			U			N	1	12,054,389.71
1700	4252	D	E			F		DISC				X			U			N		8,027,161.58
1700	4252	D	E			E		DISC				X			U			N		30,679,999.51
Sub-Total, 1700																				51,063,001.02
1701	4221	D	E			F		DISC				X			U			N	1	59,250,503.44
1701	4221	D	E			E		DISC				X			U			N	1	164,433,176.44
1701	4251	D	E			F		DISC				X			U			N	1	19,157,727.67
1701	4251	D	E			E		DISC				X			U			N	1	48,761,768.98
Sub-Total, 1701																				291,603,176.53
1750, BA: Disc: Spending auth: Total																				=====
																				342,666,177.55
1900, Budget authority total (disc. and mand.)																				=====
																				1,406,935,177.55
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,406,935,177.55

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		N	1		8,291,425.24
3030	4801	C	E									X			U		N	1		22,896,496.04
3030	4801	C	E									X			U		N	1		4,067,675.07
3030	4801	C	E									X			U		N	1		1,682,888.14
3030	4801	C	E									X			U		N	1		4,267,127.05
3030	4801	C	E									X			U		N	1		5,022,354.88
3030	4801	C	E									X			U		N	1		11,872,316.88
3030	4801	C	E									X			U		N	1		7,589,984.57
3030	4801	C	E									X			U		N	1		14,563,363.48
3030	4802	C	E					DISC				X			U		N	1		2,143,437.23
3030	4802	C	E					DISC				X			U		N	1		76,661.61
3030	4901	C	E									X			U		N	1		2,632,877.90
3030	4901	C	E									X			U		N	1		4,798,545.37
3030	4901	C	E									X			U		N	1		3,874,519.64
3030	4901	C	E									X			U		N	1		8,311,185.37
3030	4901	C	E									X			U		N	1		1,512,222.72
3030	4901	C	E									X			U		N	1		11,861,115.05
3030	4901	C	E									X			U		N	1		13,281,000.30
3030	4901	C	E									X			U		N	1		11,275,012.25
3030	4901	C	E									X			U		N	1		2,808,688.85
3030	4902	C	E					DISC				X			U		N			14,716,715.24
3030	4902	C	E					DISC				X			U		N			58,182,267.11
3030	4902	C	E					DISC				X			U		N			90,234,393.77
3030	4902	C	E					DISC				X			U		N			77,671,146.52
3030	4902	C	E					DISC				X			U		N			9,284,680.01
3030	4902	C	E					DISC				X			U		N			79,717,232.92
3030	4902	C	E					DISC				X			U		N			33,307,682.67
3030	4902	C	E					DISC				X			U		N			45,180,031.69
3030	4902	C	E					DISC				X			U		N			15,515,716.45
Sub-Total, 3030																				566,638,764.02
3040	4802	C	E					DISC				X			U		N	1		-2,143,437.23
3040	4802	C	E					DISC				X			U		N	1		-76,661.61
3040	4902	C	E					DISC				X			U		N			-14,716,715.24
3040	4902	C	E					DISC				X			U		N			-58,182,267.11
3040	4902	C	E					DISC				X			U		N			-90,234,393.77
3040	4902	C	E					DISC				X			U		N			-77,671,146.52
3040	4902	C	E					DISC				X			U		N			-9,284,680.01
3040	4902	C	E					DISC				X			U		N			-79,717,232.92
3040	4902	C	E					DISC				X			U		N			-33,307,682.67

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		N			-45,180,031.69
3040	4902	C	E					DISC				X		U		N			-15,515,716.45
Sub-Total, 3040																			-426,029,965.22
3050	4221	D	E			F		DISC				X		U		N	1		-59,250,503.44
3050	4221	D	E			E		DISC				X		U		N	1		-164,433,176.44
3050	4251	D	E			F		DISC				X		U		N	1		-19,157,727.67
3050	4251	D	E			E		DISC				X		U		N	1		-48,761,768.98
Sub-Total, 3050																			-291,603,176.53
3090	4801	C	E											U		N	1		8,291,425.24
3090	4801	C	E											U		N	1		22,896,496.04
3090	4801	C	E											U		N	1		4,067,675.07
3090	4801	C	E											U		N	1		1,682,888.14
3090	4801	C	E											U		N	1		4,267,127.05
3090	4801	C	E											U		N	1		5,022,354.88
3090	4801	C	E											U		N	1		11,872,316.88
3090	4801	C	E											U		N	1		7,589,984.57
3090	4801	C	E											U		N	1		14,563,363.48
3090	4901	C	E											U		N	1		2,632,877.90
3090	4901	C	E											U		N	1		4,798,545.37
3090	4901	C	E											U		N	1		3,874,519.64
3090	4901	C	E											U		N	1		8,311,185.37
3090	4901	C	E											U		N	1		1,512,222.72
3090	4901	C	E											U		N	1		11,861,115.05
3090	4901	C	E											U		N	1		13,281,000.30
3090	4901	C	E											U		N	1		11,275,012.25
3090	4901	C	E											U		N	1		2,808,688.85
Sub-Total, 3090																			140,608,798.80
3091	4221	D	E			F		DISC						U		N	1		-59,250,503.44
3091	4221	D	E			E		DISC						U		N	1		-164,433,176.44
3091	4251	D	E			F		DISC						U		N	1		-19,157,727.67
3091	4251	D	E			E		DISC						U		N	1		-48,761,768.98
Sub-Total, 3091																			-291,603,176.53
3100, Obligated balance, end of year (net)																			=====
																			-150,994,377.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,406,935,177.55

4010	4802	C	E					DISC				X		U		N	1		2,143,437.23
4010	4802	C	E					DISC				X		U		N	1		76,661.61
4010	4902	C	E					DISC				X		U		N			14,716,715.24
4010	4902	C	E					DISC				X		U		N			58,182,267.11
4010	4902	C	E					DISC				X		U		N			90,234,393.77
4010	4902	C	E					DISC				X		U		N			77,671,146.52
4010	4902	C	E					DISC				X		U		N			9,284,680.01
4010	4902	C	E					DISC				X		U		N			79,717,232.92
4010	4902	C	E					DISC				X		U		N			33,307,682.67
4010	4902	C	E					DISC				X		U		N			45,180,031.69
4010	4902	C	E					DISC				X		U		N			15,515,716.45

Sub-Total, 4010 **426,029,965.22**

4020, Disc: Total outlays, gross =====
426,029,965.22

4030	4222	D	E			F		DISC				X		U		N	1		-301,450.22
4030	4252	D	E			F		DISC				X		U		N			-8,027,161.58

Sub-Total, 4030 **-8,328,611.80**

4033	4222	D	E			E		DISC				X		U		N	1		-12,054,389.71
4033	4252	D	E			E		DISC				X		U		N			-30,679,999.51

Sub-Total, 4033 **-42,734,389.22**

4040, Disc: Offsets against gross BA and outlays (total) =====
-51,063,001.02

4050	4221	D	E			E		DISC				X		U		N	1		-164,433,176.44
4050	4221	D	E			F		DISC				X		U		N	1		-59,250,503.44
4050	4251	D	E			E		DISC				X		U		N	1		-48,761,768.98
4050	4251	D	E			F		DISC				X		U		N	1		-19,157,727.67

Sub-Total, 4050 **-291,603,176.53**

4060, Disc: Additional offsets against BA only (total) =====
-291,603,176.53

04/16/10
17:16:33
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			1,064,269,000.00
4080, Disc: Outlays, net																			=====
																			374,966,964.20
4180, Budget authority, net (disc. and mand.)																			=====
																			1,064,269,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			374,966,964.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		68,809.66
1050, Unob Bal: Unobligated balance (total)																				
=====																				
68,809.66																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
68,809.66																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
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 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-21,673,110.47
0900	4801	C	B									X			U		Y	1		-16,225,934.72
0900	4801	C	B									X			U		Y	1		-2,976,701.44
0900	4801	C	B									X			U		Y	1		-4,422,819.94
0900	4801	C	B									X			U		Y	1		-2,895,405.77
0900	4801	C	B									X			U		Y	1		-30,413,993.07
0900	4801	C	B									X			U		Y	1		-13,116,485.10
0900	4801	C	B									X			U		Y	1		-18,461,887.68
0900	4801	C	B									X			U		Y	1		-5,086,393.79
0900	4801	C	E									X			U		Y	1		19,105,476.51
0900	4801	C	E									X			U		Y	1		6,910,959.00
0900	4801	C	E									X			U		Y	1		12,541,462.20
0900	4801	C	E									X			U		Y	1		8,230,659.74
0900	4801	C	E									X			U		Y	1		1,080,306.93
0900	4801	C	E									X			U		Y	1		5,075,397.95
0900	4801	C	E									X			U		Y	1		1,887,707.48
0900	4801	C	E									X			U		Y	1		1,567,246.02
0900	4801	C	E									X			U		Y	1		6,024,510.03
0900	4802	C	B					DISC				X			U		Y	1		-36,291.07
0900	4802	C	B					DISC				X			U		Y	1		-2,032,018.76
0900	4901	C	B									X			U		Y	1		-16,159,360.32
0900	4901	C	B									X			U		Y	1		-19,392,641.59
0900	4901	C	B									X			U		Y	1		-7,348,665.63
0900	4901	C	B									X			U		Y	1		-2,696,279.55
0900	4901	C	B									X			U		Y	1		-2,662,499.48
0900	4901	C	B									X			U		Y	1		-2,719,958.08
0900	4901	C	B									X			U		Y	1		-13,838,878.11
0900	4901	C	B									X			U		Y	1		-15,144,930.76
0900	4901	C	B									X			U		Y	1		-9,021,118.26
0900	4901	C	E									X			U		Y	1		1,838,844.62
0900	4901	C	E									X			U		Y	1		1,986,335.18
0900	4901	C	E									X			U		Y	1		3,949,692.18
0900	4901	C	E									X			U		Y	1		2,275,906.30
0900	4901	C	E									X			U		Y	1		489,136.61
0900	4901	C	E									X			U		Y	1		540,818.73
0900	4901	C	E									X			U		Y	1		1,678,805.01
0900	4901	C	E									X			U		Y	1		418,300.30
0900	4901	C	E									X			U		Y	1		5,624,657.67
0900	4902	C	E					DISC				X			U		Y			7,666,140.62
0900	4902	C	E					DISC				X			U		Y			8,136,216.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC					X		U		Y			32,164,547.35
0900	4902	C	E					DISC					X		U		Y			13,346,220.26
0900	4902	C	E					DISC					X		U		Y			29,812,266.93
0900	4902	C	E					DISC					X		U		Y			37,733,612.06
0900	4902	C	E					DISC					X		U		Y			4,719,391.97
0900	4902	C	E					DISC					X		U		Y			27,839,961.79
0900	4902	C	E					DISC					X		U		Y			19,983,792.86
Sub-Total, 0900																			56,302,999.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		177,094,269.27
1000	4221	D	B			E		DISC					X		U		Y	1		155,315,783.45
1000	4221	D	B			F		DISC					X		U		Y	1		63,071,518.65
1000	4222	D	B			E		DISC					X		U		Y	1		7,554,088.75
1000	4222	D	B			F		DISC					X		U		Y	1		515,275.82
1000	4251	D	B			F		DISC					X		U		Y	1		21,874,905.69
1000	4251	D	B			E		DISC					X		U		Y	1		56,994,562.63
1000	4801	C	B										X		U		Y	1		-21,673,110.47
1000	4801	C	B										X		U		Y	1		-16,225,934.72
1000	4801	C	B										X		U		Y	1		-2,976,701.44
1000	4801	C	B										X		U		Y	1		-4,422,819.94
1000	4801	C	B										X		U		Y	1		-2,895,405.77
1000	4801	C	B										X		U		Y	1		-30,413,993.07
1000	4801	C	B										X		U		Y	1		-13,116,485.10
1000	4801	C	B										X		U		Y	1		-18,461,887.68
1000	4801	C	B										X		U		Y	1		-5,086,393.79
1000	4802	C	B					DISC					X		U		Y	1		-36,291.07
1000	4802	C	B					DISC					X		U		Y	1		-2,032,018.76
1000	4901	C	B										X		U		Y	1		-16,159,360.32
1000	4901	C	B										X		U		Y	1		-19,392,641.59
1000	4901	C	B										X		U		Y	1		-7,348,665.63
1000	4901	C	B										X		U		Y	1		-2,696,279.55
1000	4901	C	B										X		U		Y	1		-2,662,499.48
1000	4901	C	B										X		U		Y	1		-2,719,958.08
1000	4901	C	B										X		U		Y	1		-13,838,878.11
1000	4901	C	B										X		U		Y	1		-15,144,930.76
1000	4901	C	B										X		U		Y	1		-9,021,118.26
Sub-Total, 1000																			276,095,030.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====
																			276,095,030.67
1700	4222	D	B			E		DISC				X		U		Y	1		-7,554,088.75
1700	4222	D	B			F		DISC				X		U		Y	1		-515,275.82
1700	4222	D	E			F		DISC				X		U		Y	1		82,655.58
1700	4222	D	E			E		DISC				X		U		Y	1		2,798,674.57
1700	4252	D	E			E		DISC				X		U		Y			53,251,639.22
1700	4252	D	E			F		DISC				X		U		Y			24,041,911.24
Sub-Total, 1700																			72,105,516.04
1701	4221	D	B			E		DISC				X		U		Y	1		-155,315,783.45
1701	4221	D	B			F		DISC				X		U		Y	1		-63,071,518.65
1701	4221	D	E			F		DISC				X		U		Y	1		6,949,149.15
1701	4221	C	E			E		DISC				X		U		Y	1		-546,487.24
1701	4251	D	B			E		DISC				X		U		Y	1		-56,994,562.63
1701	4251	D	B			F		DISC				X		U		Y	1		-21,874,905.69
1701	4251	D	E			F		DISC				X		U		Y	1		5,099,543.43
1701	4251	D	E			E		DISC				X		U		Y	1		7,525,956.06
Sub-Total, 1701																			-278,228,609.02
1750, BA: Disc: Spending auth: Total																			=====
																			-206,123,092.98
1900, Budget authority total (disc. and mand.)																			=====
																			-206,123,092.98
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			69,971,937.69
1940	4510	D	E		A									U		Y			202,621,515.68
1940	4610	C	E		A									U		Y			-212,142,262.61
1940	4700	C	E		A									U		Y			-4,148,191.44
Sub-Total, 1940																			-13,668,938.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		21,673,110.47
3000	4801	C	B									X			U		Y	1		16,225,934.72
3000	4801	C	B									X			U		Y	1		2,976,701.44
3000	4801	C	B									X			U		Y	1		4,422,819.94
3000	4801	C	B									X			U		Y	1		2,895,405.77
3000	4801	C	B									X			U		Y	1		30,413,993.07
3000	4801	C	B									X			U		Y	1		13,116,485.10
3000	4801	C	B									X			U		Y	1		18,461,887.68
3000	4801	C	B									X			U		Y	1		5,086,393.79
3000	4901	C	B									X			U		Y	1		16,159,360.32
3000	4901	C	B									X			U		Y	1		19,392,641.59
3000	4901	C	B									X			U		Y	1		7,348,665.63
3000	4901	C	B									X			U		Y	1		2,696,279.55
3000	4901	C	B									X			U		Y	1		2,662,499.48
3000	4901	C	B									X			U		Y	1		2,719,958.08
3000	4901	C	B									X			U		Y	1		13,838,878.11
3000	4901	C	B									X			U		Y	1		15,144,930.76
3000	4901	C	B									X			U		Y	1		9,021,118.26

Sub-Total, 3000 **204,257,063.76**

3010	4221	D	B			F		DISC				X			U		Y	1		-63,071,518.65
3010	4221	D	B			E		DISC				X			U		Y	1		-155,315,783.45
3010	4251	D	B			E		DISC				X			U		Y	1		-56,994,562.63
3010	4251	D	B			F		DISC				X			U		Y	1		-21,874,905.69

Sub-Total, 3010 **-297,256,770.42**

3020, Obligated balance, start of year (net) **=====**
-92,999,706.66

3030	4801	C	B									X			U		Y	1		-21,673,110.47
3030	4801	C	B									X			U		Y	1		-16,225,934.72
3030	4801	C	B									X			U		Y	1		-2,976,701.44
3030	4801	C	B									X			U		Y	1		-4,422,819.94
3030	4801	C	B									X			U		Y	1		-2,895,405.77
3030	4801	C	B									X			U		Y	1		-30,413,993.07
3030	4801	C	B									X			U		Y	1		-13,116,485.10
3030	4801	C	B									X			U		Y	1		-18,461,887.68
3030	4801	C	B									X			U		Y	1		-5,086,393.79
3030	4801	C	E									X			U		Y	1		19,105,476.51
3030	4801	C	E									X			U		Y	1		6,910,959.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
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 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E										X		U		Y	1		12,541,462.20
3030	4801	C	E										X		U		Y	1		8,230,659.74
3030	4801	C	E										X		U		Y	1		1,080,306.93
3030	4801	C	E										X		U		Y	1		5,075,397.95
3030	4801	C	E										X		U		Y	1		1,887,707.48
3030	4801	C	E										X		U		Y	1		1,567,246.02
3030	4801	C	E										X		U		Y	1		6,024,510.03
3030	4802	C	B					DISC					X		U		Y	1		-36,291.07
3030	4802	C	B					DISC					X		U		Y	1		-2,032,018.76
3030	4901	C	B										X		U		Y	1		-16,159,360.32
3030	4901	C	B										X		U		Y	1		-19,392,641.59
3030	4901	C	B										X		U		Y	1		-7,348,665.63
3030	4901	C	B										X		U		Y	1		-2,696,279.55
3030	4901	C	B										X		U		Y	1		-2,662,499.48
3030	4901	C	B										X		U		Y	1		-2,719,958.08
3030	4901	C	B										X		U		Y	1		-13,838,878.11
3030	4901	C	B										X		U		Y	1		-15,144,930.76
3030	4901	C	B										X		U		Y	1		-9,021,118.26
3030	4901	C	E										X		U		Y	1		1,838,844.62
3030	4901	C	E										X		U		Y	1		1,986,335.18
3030	4901	C	E										X		U		Y	1		3,949,692.18
3030	4901	C	E										X		U		Y	1		2,275,906.30
3030	4901	C	E										X		U		Y	1		489,136.61
3030	4901	C	E										X		U		Y	1		540,818.73
3030	4901	C	E										X		U		Y	1		1,678,805.01
3030	4901	C	E										X		U		Y	1		418,300.30
3030	4901	C	E										X		U		Y	1		5,624,657.67
3030	4902	C	E					DISC					X		U		Y			7,666,140.62
3030	4902	C	E					DISC					X		U		Y			8,136,216.61
3030	4902	C	E					DISC					X		U		Y			32,164,547.35
3030	4902	C	E					DISC					X		U		Y			13,346,220.26
3030	4902	C	E					DISC					X		U		Y			29,812,266.93
3030	4902	C	E					DISC					X		U		Y			37,733,612.06
3030	4902	C	E					DISC					X		U		Y			4,719,391.97
3030	4902	C	E					DISC					X		U		Y			27,839,961.79
3030	4902	C	E					DISC					X		U		Y			19,983,792.86
Sub-Total, 3030																				56,302,999.32
3040	4802	C	B					DISC					X		U		Y	1		36,291.07
3040	4802	C	B					DISC					X		U		Y	1		2,032,018.76
3040	4902	C	E					DISC					X		U		Y			-7,666,140.62
3040	4902	C	E					DISC					X		U		Y			-8,136,216.61

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 FY 2010 2nd Quarter FACTS II Cross Walk
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 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-32,164,547.35
3040	4902	C	E					DISC				X		U		Y			-13,346,220.26
3040	4902	C	E					DISC				X		U		Y			-29,812,266.93
3040	4902	C	E					DISC				X		U		Y			-37,733,612.06
3040	4902	C	E					DISC				X		U		Y			-4,719,391.97
3040	4902	C	E					DISC				X		U		Y			-27,839,961.79
3040	4902	C	E					DISC				X		U		Y			-19,983,792.86
Sub-Total, 3040																			-179,333,840.62
3050	4221	D	B			E		DISC				X		U		Y	1		155,315,783.45
3050	4221	D	B			F		DISC				X		U		Y	1		63,071,518.65
3050	4221	D	E			F		DISC				X		U		Y	1		-6,949,149.15
3050	4221	C	E			E		DISC				X		U		Y	1		546,487.24
3050	4251	D	B			F		DISC				X		U		Y	1		21,874,905.69
3050	4251	D	B			E		DISC				X		U		Y	1		56,994,562.63
3050	4251	D	E			F		DISC				X		U		Y	1		-5,099,543.43
3050	4251	D	E			E		DISC				X		U		Y	1		-7,525,956.06
Sub-Total, 3050																			278,228,609.02
3090	4801	C	E											U		Y	1		19,105,476.51
3090	4801	C	E											U		Y	1		6,910,959.00
3090	4801	C	E											U		Y	1		12,541,462.20
3090	4801	C	E											U		Y	1		8,230,659.74
3090	4801	C	E											U		Y	1		1,080,306.93
3090	4801	C	E											U		Y	1		5,075,397.95
3090	4801	C	E											U		Y	1		1,887,707.48
3090	4801	C	E											U		Y	1		1,567,246.02
3090	4801	C	E											U		Y	1		6,024,510.03
3090	4901	C	E											U		Y	1		1,838,844.62
3090	4901	C	E											U		Y	1		1,986,335.18
3090	4901	C	E											U		Y	1		3,949,692.18
3090	4901	C	E											U		Y	1		2,275,906.30
3090	4901	C	E											U		Y	1		489,136.61
3090	4901	C	E											U		Y	1		540,818.73
3090	4901	C	E											U		Y	1		1,678,805.01
3090	4901	C	E											U		Y	1		418,300.30
3090	4901	C	E											U		Y	1		5,624,657.67
Sub-Total, 3090																			81,226,222.46
3091	4221	D	E			F		DISC						U		Y	1		-6,949,149.15
3091	4221	C	E			E		DISC						U		Y	1		546,487.24
3091	4251	D	E			F		DISC						U		Y	1		-5,099,543.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			E		DISC						U		Y	1		-7,525,956.06
Sub-Total, 3091																			-19,028,161.40
3100, Obligated balance, end of year (net)																			=====
																			62,198,061.06

BA & O, Net

4000, Disc: Budget authority, gross =====
-206,123,092.98

4011	4802	C	B					DISC				X		U		Y	1		-36,291.07
4011	4802	C	B					DISC				X		U		Y	1		-2,032,018.76
4011	4902	C	E					DISC				X		U		Y			7,666,140.62
4011	4902	C	E					DISC				X		U		Y			8,136,216.61
4011	4902	C	E					DISC				X		U		Y			32,164,547.35
4011	4902	C	E					DISC				X		U		Y			13,346,220.26
4011	4902	C	E					DISC				X		U		Y			29,812,266.93
4011	4902	C	E					DISC				X		U		Y			37,733,612.06
4011	4902	C	E					DISC				X		U		Y			4,719,391.97
4011	4902	C	E					DISC				X		U		Y			27,839,961.79
4011	4902	C	E					DISC				X		U		Y			19,983,792.86
Sub-Total, 4011																			179,333,840.62

4020, Disc: Total outlays, gross =====
179,333,840.62

4030	4222	D	B			F		DISC				X		U		Y	1		515,275.82
4030	4222	D	E			F		DISC				X		U		Y	1		-82,655.58
4030	4252	D	E			F		DISC				X		U		Y			-24,041,911.24
Sub-Total, 4030																			-23,609,291.00

4033	4222	D	B			E		DISC				X		U		Y	1		7,554,088.75
4033	4222	D	E			E		DISC				X		U		Y	1		-2,798,674.57
4033	4252	D	E			E		DISC				X		U		Y			-53,251,639.22
Sub-Total, 4033																			-48,496,225.04

4040, Disc: Offsets against gross BA and outlays (total) =====
-72,105,516.04

4050	4221	D	B			F		DISC				X		U		Y	1		63,071,518.65
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			E		DISC				X		U		Y	1		155,315,783.45
4050	4221	C	E			E		DISC				X		U		Y	1		546,487.24
4050	4221	D	E			F		DISC				X		U		Y	1		-6,949,149.15
4050	4251	D	B			F		DISC				X		U		Y	1		21,874,905.69
4050	4251	D	B			E		DISC				X		U		Y	1		56,994,562.63
4050	4251	D	E			E		DISC				X		U		Y	1		-7,525,956.06
4050	4251	D	E			F		DISC				X		U		Y	1		-5,099,543.43
Sub-Total, 4050																			278,228,609.02
4060, Disc: Additional offsets against BA only (total)																			=====
																			278,228,609.02
4080, Disc: Outlays, net																			=====
																			107,228,324.58
4190, Outlays, net (disc. and mand.)																			=====
																			107,228,324.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					Y	1		0.03
1050, Unob Bal: Unobligated balance (total)																				
=====																				
0.03																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
0.03																				
1940	4610	C	E	A								U					Y			-0.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,435,424.86
0900	4802	C	E					DISC				X		U		Y	1		19,885.00
0900	4901	C	E									X		U		Y	1		822,538.05
0900	4902	C	E					DISC				X		U		Y			8,403,414.84
Sub-Total, 0900																			10,681,262.75

Schedule of Budgetary Resources

1700	4222	D	E			X		DISC				X		U		Y	1		37.33
1700	4222	D	E			F		DISC				X		U		Y	1		80,496.68
1700	4252	D	E			F		DISC				X		U		Y			1,040,019.69
1700	4252	D	E			X		DISC				X		U		Y			462.67
Sub-Total, 1700																			1,121,016.37
1701	4221	D	E			F		DISC				X		U		Y	1		22,941,892.24
1701	4251	D	E			F		DISC				X		U		Y	1		6,499,169.82
Sub-Total, 1701																			29,441,062.06
1750, BA: Disc: Spending auth: Total																			=====
																			30,562,078.43
1900, Budget authority total (disc. and mand.)																			=====
																			30,562,078.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			30,562,078.43
1940	4510	D	E		A									U		Y			34,163,921.57
1940	4610	C	E		A									U		Y			-47,470,459.07
1940	4700	C	E		A									U		Y			-6,574,278.18
Sub-Total, 1940																			-19,880,815.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		1,435,424.86
3030	4802	C	E					DISC				X			U		Y	1		19,885.00
3030	4901	C	E									X			U		Y	1		822,538.05
3030	4902	C	E					DISC				X			U		Y			8,403,414.84
Sub-Total, 3030																			10,681,262.75	
3040	4802	C	E					DISC				X			U		Y	1		-19,885.00
3040	4902	C	E					DISC				X			U		Y			-8,403,414.84
Sub-Total, 3040																			-8,423,299.84	
3050	4221	D	E			F		DISC				X			U		Y	1		-22,941,892.24
3050	4251	D	E			F		DISC				X			U		Y	1		-6,499,169.82
Sub-Total, 3050																			-29,441,062.06	
3090	4801	C	E												U		Y	1		1,435,424.86
3090	4901	C	E												U		Y	1		822,538.05
Sub-Total, 3090																			2,257,962.91	
3091	4221	D	E			F		DISC							U		Y	1		-22,941,892.24
3091	4251	D	E			F		DISC							U		Y	1		-6,499,169.82
Sub-Total, 3091																			-29,441,062.06	
3100, Obligated balance, end of year (net)																			=====	
																			-27,183,099.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
30,562,078.43																			
4010	4802	C	E					DISC				X		U			Y	1	19,885.00
4010	4902	C	E					DISC				X		U			Y		8,403,414.84
Sub-Total, 4010																			
8,423,299.84																			
4020, Disc: Total outlays, gross																			
=====																			
8,423,299.84																			
4030	4222	D	E			F		DISC				X		U			Y	1	-80,496.68
4030	4252	D	E			F		DISC				X		U			Y		-1,040,019.69
Sub-Total, 4030																			
-1,120,516.37																			
4033	4222	D	E			X		DISC				X		U			Y	1	-37.33
4033	4252	D	E			X		DISC				X		U			Y		-462.67
Sub-Total, 4033																			
-500.00																			
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-1,121,016.37																			
4050	4221	D	E			F		DISC				X		U			Y	1	-22,941,892.24
4050	4251	D	E			F		DISC				X		U			Y	1	-6,499,169.82
Sub-Total, 4050																			
-29,441,062.06																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-29,441,062.06																			
4080, Disc: Outlays, net																			
=====																			
7,302,283.47																			
4190, Outlays, net (disc. and mand.)																			
=====																			
7,302,283.47																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,491,030.95
3000	4901	C	B									X			E		N	1		8,834,541.85
Sub-Total, 3000																				35,325,572.80
3010	4221	D	B			E		DISC				X			E		N	1		-5,896,092.24
3010	4251	D	B			F		DISC				X			E		N	1		-8,078,195.29
Sub-Total, 3010																				-13,974,287.53
3020, Obligated balance, start of year (net)																				=====
																				21,351,285.27
3031	4801	C	B									X			E		N	1		-26,491,030.95
3031	4801	C	E									X			E		N	1		9,623,260.58
3031	4801	C	E									X			E		N	1		2,980,938.28
3031	4881	C	E									X			E		N			911,860.31
3031	4881	C	E									X			E		N			33,784.16
3031	4901	C	B									X			E		N	1		-8,834,541.85
3031	4901	C	E									X			E		N	1		2,192,873.89
3031	4901	C	E									X			E		N	1		839,439.90
3031	4902	C	E					DISC				X			E		N			15,723,948.85
3031	4902	C	E					DISC				X			E		N			4,071,248.74
Sub-Total, 3031																				1,051,781.91
3040	4902	C	E					DISC				X			E		N			-15,723,948.85
3040	4902	C	E					DISC				X			E		N			-4,071,248.74
Sub-Total, 3040																				-19,795,197.59
3051	4221	D	B			E		DISC				X			E		N	1		5,896,092.24
3051	4221	D	E			F		DISC				X			E		N	1		-2,373,014.36
3051	4221	D	E			E		DISC				X			E		N	1		-414,890.03
3051	4251	D	B			F		DISC				X			E		N	1		8,078,195.29
3051	4251	D	E			E		DISC				X			E		N	1		-1,128,241.15
3051	4251	D	E			F		DISC				X			E		N	1		-2,287,402.16
Sub-Total, 3051																				7,770,739.83
3081	4871	D	E									X			E		N			-1,941,919.45
3090	4801	C	E												E		N	1		9,623,260.58
3090	4801	C	E												E		N	1		2,980,938.28
3090	4871	D	E												E		N			-1,941,919.45
3090	4881	C	E												E		N			911,860.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			33,784.16
3090	4901	C	E											E		N	1		2,192,873.89
3090	4901	C	E											E		N	1		839,439.90
Sub-Total, 3090																			14,640,237.67
3091	4221	D	E			F		DISC						E		N	1		-2,373,014.36
3091	4221	D	E			E		DISC						E		N	1		-414,890.03
3091	4251	D	E			F		DISC						E		N	1		-2,287,402.16
3091	4251	D	E			E		DISC						E		N	1		-1,128,241.15
Sub-Total, 3091																			-6,203,547.70
3100, Obligated balance, end of year (net)																			=====
																			8,436,689.97

BA & O, Net

4011	4902	C	E					DISC				X		E		N			15,723,948.85
4011	4902	C	E					DISC				X		E		N			4,071,248.74
Sub-Total, 4011																			19,795,197.59
4020, Disc: Total outlays, gross																			=====
																			19,795,197.59
4030	4222	D	E			F		DISC				X		E		N	1		-18,624.87
4030	4252	D	E			F		DISC				X		E		N			-4,431,421.82
Sub-Total, 4030																			-4,450,046.69
4033	4222	D	B			E		DISC				X		E		N	1		805,095.81
4033	4222	D	E			E		DISC				X		E		N	1		-606,119.29
4033	4252	D	E			E		DISC				X		E		N			-3,341,121.79
Sub-Total, 4033																			-3,142,145.27
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-7,592,191.96
4052	4222	D	B			E		DISC				X		E		N	1		-805,095.81
4052	4222	D	E			E		DISC				X		E		N	1		606,119.29
4052	4222	D	E			F		DISC				X		E		N	1		18,624.87
4052	4252	D	E			E		DISC				X		E		N			3,341,121.79
4052	4252	D	E			F		DISC				X		E		N			4,431,421.82
Sub-Total, 4052																			7,592,191.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			7,592,191.96	
4080, Disc: Outlays, net																				
																			=====	
																			12,203,005.63	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			12,203,005.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		7,032,885.98
3000	4901	C	B									X			E		N	1		2,151,200.96
Sub-Total, 3000																				9,184,086.94
3010	4221	D	B			F		DISC				X			E		N	1		-8,611,134.78
3010	4221	D	B					DISC				X			E		N	1		-29,834.45
3010	4251	D	B					DISC				X			E		N	1		-161,585.63
3010	4251	D	B			F		DISC				X			E		N	1		-7,281,814.86
Sub-Total, 3010																				-16,084,369.72
3020, Obligated balance, start of year (net)																				=====
																				-6,900,282.78
3031	4801	C	B									X			E		N	1		-7,032,885.98
3031	4801	C	E									X			E		N	1		3,255,016.15
3031	4881	C	E									X			E		N			17,093.83
3031	4901	C	B									X			E		N	1		-2,151,200.96
3031	4901	C	E									X			E		N	1		942,713.95
3031	4902	C	E					DISC				X			E		N			4,995,547.26
Sub-Total, 3031																				26,284.25
3040	4902	C	E					DISC				X			E		N			-4,995,547.26
3051	4221	D	B					DISC				X			E		N	1		29,834.45
3051	4221	D	B			F		DISC				X			E		N	1		8,611,134.78
3051	4221	D	E			F		DISC				X			E		N	1		-3,734,550.06
3051	4221	D	E					DISC				X			E		N	1		-0.01
3051	4251	D	B					DISC				X			E		N	1		161,585.63
3051	4251	D	B			F		DISC				X			E		N	1		7,281,814.86
3051	4251	D	E			F		DISC				X			E		N	1		-3,198,249.55
Sub-Total, 3051																				9,151,570.10
3081	4871	D	E									X			E		N			-28,313.76
3090	4801	C	E												E		N	1		3,255,016.15
3090	4871	D	E												E		N			-28,313.76
3090	4881	C	E												E		N			17,093.83
3090	4901	C	E												E		N	1		942,713.95
Sub-Total, 3090																				4,186,510.17
3091	4221	D	E			F		DISC							E		N	1		-3,734,550.06
3091	4221	D	E					DISC							E		N	1		-0.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E	N	1		-3,198,249.55
Sub-Total, 3091																			-6,932,799.62
3100, Obligated balance, end of year (net)																			=====
																			-2,746,289.45

BA & O, Net

4011	4902	C	E					DISC				X			E	N			4,995,547.26
4020, Disc: Total outlays, gross																			=====
																			4,995,547.26
4030	4222	D	B			F		DISC				X			E	N	1		56,477.22
4030	4222	D	E			F		DISC				X			E	N	1		-37,461.98
4030	4252	D	E			F		DISC				X			E	N			-8,514,815.09
Sub-Total, 4030																			-8,495,799.85
4033	4222	D	E				E	DISC				X			E	N	1		-0.01
4033	4252	D	E				E	DISC				X			E	N			-197,720.06
Sub-Total, 4033																			-197,720.07
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-8,693,519.92
4052	4222	D	B			F		DISC				X			E	N	1		-56,477.22
4052	4222	D	E				E	DISC				X			E	N	1		0.01
4052	4222	D	E			F		DISC				X			E	N	1		37,461.98
4052	4252	D	E				E	DISC				X			E	N			197,720.06
4052	4252	D	E			F		DISC				X			E	N			8,514,815.09
Sub-Total, 4052																			8,693,519.92
4060, Disc: Additional offsets against BA only (total)																			=====
																			8,693,519.92
4080, Disc: Outlays, net																			=====
																			-3,697,972.66
4190, Outlays, net (disc. and mand.)																			=====
																			-3,697,972.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,803,838.30
3000	4801	D	B									X			E		N	1		-376,143.25
3000	4901	C	B									X			E		N	1		146,948.26
3000	4901	C	B									X			E		N	1		614,648.74
Sub-Total, 3000																			3,189,292.05	
3010	4221	D	B				E	DISC				X			E		N	1		-449,858.69
3010	4251	D	B				E	DISC				X			E		N	1		-30,235.65
3010	4251	D	B				F	DISC				X			E		N	1		-289,735.94
Sub-Total, 3010																			-769,830.28	
3020, Obligated balance, start of year (net)																			=====	
																			2,419,461.77	
3031	4801	C	B									X			E		N	1		-2,803,838.30
3031	4801	D	B									X			E		N	1		376,143.25
3031	4801	C	E									X			E		N	1		1,051,757.88
3031	4801	C	E									X			E		N	1		270,818.00
3031	4881	C	E									X			E		N			67,650.00
3031	4901	C	B									X			E		N	1		-146,948.26
3031	4901	C	B									X			E		N	1		-614,648.74
3031	4901	C	E									X			E		N	1		276,720.61
3031	4901	C	E									X			E		N	1		86,719.38
3031	4902	C	E					DISC				X			E		N			209,585.87
3031	4902	C	E					DISC				X			E		N			1,332,105.78
Sub-Total, 3031																			106,065.47	
3040	4902	C	E					DISC				X			E		N			-209,585.87
3040	4902	C	E					DISC				X			E		N			-1,332,105.78
Sub-Total, 3040																			-1,541,691.65	
3051	4221	D	B				E	DISC				X			E		N	1		449,858.69
3051	4221	D	E				F	DISC				X			E		N	1		-281,125.09
3051	4251	D	B				E	DISC				X			E		N	1		30,235.65
3051	4251	D	B				F	DISC				X			E		N	1		289,735.94
3051	4251	D	E				E	DISC				X			E		N	1		-21,191.26
3051	4251	D	E				F	DISC				X			E		N	1		-161,044.29
Sub-Total, 3051																			306,469.64	
3081	4871	D	E									X			E		N			-183,937.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,051,757.88
3090	4801	C	E											E		N	1		270,818.00
3090	4871	D	E											E		N			-183,937.38
3090	4881	C	E											E		N			67,650.00
3090	4901	C	E											E		N	1		276,720.61
3090	4901	C	E											E		N	1		86,719.38
Sub-Total, 3090																			1,569,728.49
3091	4221	D	E			F		DISC						E		N	1		-281,125.09
3091	4251	D	E			F		DISC						E		N	1		-161,044.29
3091	4251	D	E			E		DISC						E		N	1		-21,191.26
Sub-Total, 3091																			-463,360.64
3100, Obligated balance, end of year (net)																			=====
																			1,106,367.85

BA & O, Net

4011	4902	C	E					DISC				X		E		N			209,585.87
4011	4902	C	E					DISC				X		E		N			1,332,105.78
Sub-Total, 4011																			1,541,691.65
4020, Disc: Total outlays, gross																			=====
																			1,541,691.65
4030	4222	D	B			F		DISC				X		E		N	1		9,461.56
4030	4222	D	E			F		DISC				X		E		N	1		-9,646.18
4030	4252	D	E			F		DISC				X		E		N			-288,499.46
Sub-Total, 4030																			-288,684.08
4033	4252	D	E			E		DISC				X		E		N			-9,044.39
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-297,728.47
4052	4222	D	B			F		DISC				X		E		N	1		-9,461.56
4052	4222	D	E			F		DISC				X		E		N	1		9,646.18
4052	4252	D	E			E		DISC				X		E		N			9,044.39
4052	4252	D	E			F		DISC				X		E		N			288,499.46
Sub-Total, 4052																			297,728.47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			297,728.47	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			1,243,963.18	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,243,963.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		109,229.88
3000	4801	C	B									X			E		N	1		326,474.17
3000	4901	C	B									X			E		N	1		52,805.32
3000	4901	C	B									X			E		N	1		38,317.86
Sub-Total, 3000																				526,827.23
3010	4221	D	B			F		DISC				X			E		N	1		-124,840.64
3010	4221	D	B			E		DISC				X			E		N	1		-0.02
3010	4251	C	B			E		DISC				X			E		N	1		3,700.00
3010	4251	D	B			F		DISC				X			E		N	1		-46,761.27
Sub-Total, 3010																				-167,901.93
3020, Obligated balance, start of year (net)																				=====
																				358,925.30
3031	4801	C	B									X			E		N	1		-109,229.88
3031	4801	C	B									X			E		N	1		-326,474.17
3031	4801	C	E									X			E		N	1		53,463.58
3031	4801	C	E									X			E		N	1		239,747.78
3031	4881	C	E									X			E		N			26,026.00
3031	4901	C	B									X			E		N	1		-52,805.32
3031	4901	C	B									X			E		N	1		-38,317.86
3031	4901	C	E									X			E		N	1		25,954.49
3031	4901	C	E									X			E		N	1		13,969.05
3031	4902	C	E					DISC				X			E		N			78,262.67
3031	4902	C	E					DISC				X			E		N			71,950.94
Sub-Total, 3031																				-17,452.72
3040	4902	C	E					DISC				X			E		N			-78,262.67
3040	4902	C	E					DISC				X			E		N			-71,950.94
Sub-Total, 3040																				-150,213.61
3051	4221	D	B			E		DISC				X			E		N	1		0.02
3051	4221	D	B			F		DISC				X			E		N	1		124,840.64
3051	4221	D	E			F		DISC				X			E		N	1		-55,982.30
3051	4251	C	B			E		DISC				X			E		N	1		-3,700.00
3051	4251	D	B			F		DISC				X			E		N	1		46,761.27
3051	4251	C	E			E		DISC				X			E		N	1		3,700.00
3051	4251	D	E			F		DISC				X			E		N	1		-29,347.51
Sub-Total, 3051																				86,272.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-51,328.90
3090	4801	C	E											E		N	1		53,463.58
3090	4801	C	E											E		N	1		239,747.78
3090	4871	D	E											E		N			-51,328.90
3090	4881	C	E											E		N			26,026.00
3090	4901	C	E											E		N	1		25,954.49
3090	4901	C	E											E		N	1		13,969.05
Sub-Total, 3090																			307,832.00
3091	4221	D	E			F		DISC						E		N	1		-55,982.30
3091	4251	D	E			F		DISC						E		N	1		-29,347.51
3091	4251	C	E			E		DISC						E		N	1		3,700.00
Sub-Total, 3091																			-81,629.81
3100, Obligated balance, end of year (net)																			=====
																			226,202.19

BA & O, Net

4011	4902	C	E					DISC				X		E		N			78,262.67
4011	4902	C	E					DISC				X		E		N			71,950.94
Sub-Total, 4011																			150,213.61
4020, Disc: Total outlays, gross																			=====
																			150,213.61
4030	4222	D	B			F		DISC				X		E		N	1		4,567.67
4030	4222	D	E			F		DISC				X		E		N	1		-2,700.33
4030	4252	D	E			F		DISC				X		E		N			-82,973.32
Sub-Total, 4030																			-81,105.98
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-81,105.98
4052	4222	D	B			F		DISC				X		E		N	1		-4,567.67
4052	4222	D	E			F		DISC				X		E		N	1		2,700.33
4052	4252	D	E			F		DISC				X		E		N			82,973.32
Sub-Total, 4052																			81,105.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		4,470,207.96
3000	4801	C	B									X		E			N	1		700,255.29
3000	4901	C	B									X		E			N	1		232,162.12
3000	4901	C	B									X		E			N	1		1,531,493.54
Sub-Total, 3000																			6,934,118.91	
3010	4221	C	B			F		DISC				X		E			N	1		16,110,718.37
3010	4221	D	B			E		DISC				X		E			N	1		-16,993,233.04
3010	4251	D	B			E		DISC				X		E			N	1		-582,849.66
3010	4251	D	B			F		DISC				X		E			N	1		-558,548.34
Sub-Total, 3010																			-2,023,912.67	
3020, Obligated balance, start of year (net)																			=====	
																			4,910,206.24	
3031	4801	C	B									X		E			N	1		-4,470,207.96
3031	4801	C	B									X		E			N	1		-700,255.29
3031	4801	C	E									X		E			N	1		2,172,126.37
3031	4801	C	E									X		E			N	1		484,170.36
3031	4881	C	E									X		E			N			352,660.50
3031	4901	C	B									X		E			N	1		-232,162.12
3031	4901	C	B									X		E			N	1		-1,531,493.54
3031	4901	C	E									X		E			N	1		401,832.34
3031	4901	C	E									X		E			N	1		115,309.00
3031	4902	C	E					DISC				X		E			N			738,804.78
3031	4902	C	E					DISC				X		E			N			3,131,712.19
Sub-Total, 3031																			462,496.63	
3040	4902	C	E					DISC				X		E			N			-738,804.78
3040	4902	C	E					DISC				X		E			N			-3,131,712.19
Sub-Total, 3040																			-3,870,516.97	
3051	4221	D	B			E		DISC				X		E			N	1		16,993,233.04
3051	4221	C	B			F		DISC				X		E			N	1		-16,110,718.37
3051	4221	D	E			F		DISC				X		E			N	1		-406,032.41
3051	4221	D	E			E		DISC				X		E			N	1		-11,418.60
3051	4251	D	B			E		DISC				X		E			N	1		582,849.66
3051	4251	D	B			F		DISC				X		E			N	1		558,548.34
3051	4251	D	E			E		DISC				X		E			N	1		-746,683.09
3051	4251	D	E			F		DISC				X		E			N	1		-208,828.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			650,950.12
3081	4871	D	E									X		E		N			-747,667.21
3090	4801	C	E											E		N	1		2,172,126.37
3090	4801	C	E											E		N	1		484,170.36
3090	4871	D	E											E		N			-747,667.21
3090	4881	C	E											E		N			352,660.50
3090	4901	C	E											E		N	1		401,832.34
3090	4901	C	E											E		N	1		115,309.00
Sub-Total, 3090																			2,778,431.36
3091	4221	D	E			F		DISC						E		N	1		-406,032.41
3091	4221	D	E			E		DISC						E		N	1		-11,418.60
3091	4251	D	E			F		DISC						E		N	1		-208,828.45
3091	4251	D	E			E		DISC						E		N	1		-746,683.09
Sub-Total, 3091																			-1,372,962.55
3100, Obligated balance, end of year (net)																			=====
																			1,405,468.81

BA & O, Net

4011	4902	C	E					DISC				X		E		N			738,804.78
4011	4902	C	E					DISC				X		E		N			3,131,712.19
Sub-Total, 4011																			3,870,516.97
4020, Disc: Total outlays, gross																			=====
																			3,870,516.97
4030	4222	D	B			F		DISC				X		E		N	1		44,478.70
4030	4222	D	E			F		DISC				X		E		N	1		-64,221.94
4030	4252	D	E			F		DISC				X		E		N			-522,181.53
Sub-Total, 4030																			-541,924.77
4033	4222	D	B			X		DISC				X		E		N	1		120,260.87
4033	4222	D	E			X		DISC				X		E		N	1		-127,494.88
4033	4252	C	E			X		DISC				X		E		N			31,211.82
Sub-Total, 4033																			23,977.81
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-517,946.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E		N	1		-44,478.70
4052	4222	D	B			X		DISC				X		E		N	1		-120,260.87
4052	4222	D	E			F		DISC				X		E		N	1		64,221.94
4052	4222	D	E			X		DISC				X		E		N	1		127,494.88
4052	4252	D	E			F		DISC				X		E		N			522,181.53
4052	4252	C	E			X		DISC				X		E		N			-31,211.82
Sub-Total, 4052																			517,946.96
4060, Disc: Additional offsets against BA only (total)																			=====
																			517,946.96
4080, Disc: Outlays, net																			=====
																			3,352,570.01
4190, Outlays, net (disc. and mand.)																			=====
																			3,352,570.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		2,672.22
3000	4801	C	B									X		E			N	1		125,368.35
3000	4901	C	B									X		E			N	1		3,261.19
3000	4901	C	B									X		E			N	1		18,317.95
Sub-Total, 3000																			149,619.71	
3010	4221	D	B			F		DISC				X		E			N	1		-4,122.92
3010	4251	C	B			F		DISC				X		E			N	1		159.11
Sub-Total, 3010																			-3,963.81	
3020, Obligated balance, start of year (net)																			=====	
																			145,655.90	
3031	4801	C	B									X		E			N	1		-2,672.22
3031	4801	C	B									X		E			N	1		-125,368.35
3031	4801	C	E									X		E			N	1		38,886.81
3031	4801	C	E									X		E			N	1		3,609.64
3031	4881	C	E									X		E			N			7,837.00
3031	4901	C	B									X		E			N	1		-3,261.19
3031	4901	C	B									X		E			N	1		-18,317.95
3031	4901	C	E									X		E			N	1		11,341.42
3031	4902	D	E					DISC				X		E			N			-270.74
3031	4902	C	E					DISC				X		E			N			185,083.78
Sub-Total, 3031																			96,868.20	
3040	4902	D	E					DISC				X		E			N			270.74
3040	4902	C	E					DISC				X		E			N			-185,083.78
Sub-Total, 3040																			-184,813.04	
3051	4221	D	B			F		DISC				X		E			N	1		4,122.92
3051	4221	D	E			F		DISC				X		E			N	1		-6,883.11
3051	4251	C	B			F		DISC				X		E			N	1		-159.11
3051	4251	C	E			F		DISC				X		E			N	1		2,220.76
Sub-Total, 3051																			-698.54	
3081	4871	D	E									X		E			N			-11,853.67
3090	4801	C	E											E			N	1		38,886.81
3090	4801	C	E											E			N	1		3,609.64
3090	4871	D	E											E			N			-11,853.67
3090	4881	C	E											E			N			7,837.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		11,341.42
Sub-Total, 3090																			49,821.20
3091	4221	D	E			F		DISC						E		N	1		-6,883.11
3091	4251	C	E			F		DISC						E		N	1		2,220.76
Sub-Total, 3091																			-4,662.35
3100, Obligated balance, end of year (net)																			=====
																			45,158.85

BA & O, Net

4011	4902	D	E					DISC				X		E		N			-270.74
4011	4902	C	E					DISC				X		E		N			185,083.78
Sub-Total, 4011																			184,813.04
4020, Disc: Total outlays, gross																			=====
																			184,813.04
4030	4222	D	B			F		DISC				X		E		N	1		1,774.39
4030	4222	D	E			F		DISC				X		E		N	1		-183.17
4030	4252	D	E			F		DISC				X		E		N			-80,884.82
Sub-Total, 4030																			-79,293.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-79,293.60
4052	4222	D	B			F		DISC				X		E		N	1		-1,774.39
4052	4222	D	E			F		DISC				X		E		N	1		183.17
4052	4252	D	E			F		DISC				X		E		N			80,884.82
Sub-Total, 4052																			79,293.60
4060, Disc: Additional offsets against BA only (total)																			=====
																			79,293.60
4080, Disc: Outlays, net																			=====
																			105,519.44
4190, Outlays, net (disc. and mand.)																			=====
																			105,519.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,682,111.72
3000	4801	C	B									X			E		N	1		1,748,763.63
3000	4901	C	B									X			E		N	1		571,406.22
3000	4901	C	B									X			E		N	1		641,088.91
Sub-Total, 3000																			4,643,370.48	
3010	4221	D	B			F		DISC				X			E		N	1		-305,877.30
3010	4221	D	B			E		DISC				X			E		N	1		-1,736,158.59
3010	4251	D	B			E		DISC				X			E		N	1		-1,451,484.14
3010	4251	D	B			F		DISC				X			E		N	1		-195,462.17
Sub-Total, 3010																			-3,688,982.20	
3020, Obligated balance, start of year (net)																			=====	
																			954,388.28	
3031	4801	C	B									X			E		N	1		-1,682,111.72
3031	4801	C	B									X			E		N	1		-1,748,763.63
3031	4801	C	E									X			E		N	1		1,599,743.50
3031	4801	C	E									X			E		N	1		1,516,772.37
3031	4881	C	E									X			E		N			73,923.90
3031	4901	C	B									X			E		N	1		-571,406.22
3031	4901	C	B									X			E		N	1		-641,088.91
3031	4901	C	E									X			E		N	1		394,761.83
3031	4901	C	E									X			E		N	1		373,937.14
3031	4902	C	E					DISC				X			E		N			490,177.01
3031	4902	C	E					DISC				X			E		N			362,616.74
Sub-Total, 3031																			168,562.01	
3040	4902	C	E					DISC				X			E		N			-490,177.01
3040	4902	C	E					DISC				X			E		N			-362,616.74
Sub-Total, 3040																			-852,793.75	
3051	4221	D	B			E		DISC				X			E		N	1		1,736,158.59
3051	4221	D	B			F		DISC				X			E		N	1		305,877.30
3051	4221	D	E			F		DISC				X			E		N	1		-137,228.04
3051	4221	D	E			E		DISC				X			E		N	1		-1,581,190.72
3051	4251	D	B			E		DISC				X			E		N	1		1,451,484.14
3051	4251	D	B			F		DISC				X			E		N	1		195,462.17
3051	4251	D	E			E		DISC				X			E		N	1		-734,745.37
3051	4251	D	E			F		DISC				X			E		N	1		-194,514.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			1,041,303.64
3081	4871	D	E									X		E		N			-251,828.43
3090	4801	C	E											E		N	1		1,599,743.50
3090	4801	C	E											E		N	1		1,516,772.37
3090	4871	D	E											E		N			-251,828.43
3090	4881	C	E											E		N			73,923.90
3090	4901	C	E											E		N	1		394,761.83
3090	4901	C	E											E		N	1		373,937.14
Sub-Total, 3090																			3,707,310.31
3091	4221	D	E			F		DISC						E		N	1		-137,228.04
3091	4221	D	E			E		DISC						E		N	1		-1,581,190.72
3091	4251	D	E			F		DISC						E		N	1		-194,514.43
3091	4251	D	E			E		DISC						E		N	1		-734,745.37
Sub-Total, 3091																			-2,647,678.56
3100, Obligated balance, end of year (net)																			=====
																			1,059,631.75

BA & O, Net

4011	4902	C	E					DISC				X		E		N			490,177.01
4011	4902	C	E					DISC				X		E		N			362,616.74
Sub-Total, 4011																			852,793.75
4020, Disc: Total outlays, gross																			=====
																			852,793.75
4030	4222	D	B			F		DISC				X		E		N	1		6,851.51
4030	4222	D	E			F		DISC				X		E		N	1		-11,846.15
4030	4252	D	E			F		DISC				X		E		N			-59,114.94
Sub-Total, 4030																			-64,109.58
4033	4222	D	B			X		DISC				X		E		N	1		932.31
4033	4222	D	E			X		DISC				X		E		N	1		-31,081.42
4033	4252	D	E			X		DISC				X		E		N			-903,659.34
Sub-Total, 4033																			-933,808.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-997,918.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X		E		N	1		-932.31
4052	4222	D	B			F		DISC				X		E		N	1		-6,851.51
4052	4222	D	E			F		DISC				X		E		N	1		11,846.15
4052	4222	D	E			X		DISC				X		E		N	1		31,081.42
4052	4252	D	E			X		DISC				X		E		N			903,659.34
4052	4252	D	E			F		DISC				X		E		N			59,114.94
Sub-Total, 4052																			997,918.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			997,918.03
4080, Disc: Outlays, net																			=====
																			-145,124.28
4190, Outlays, net (disc. and mand.)																			=====
																			-145,124.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,464.54
3000	4801	C	B									X		E		N	1		4,416.98
3000	4901	C	B									X		E		N	1		1,438.85
3000	4901	C	B									X		E		N	1		513.77
Sub-Total, 3000																			7,834.14
3010	4221	D	B			F		DISC				X		E		N	1		-7,960.64
3010	4251	C	B			F		DISC				X		E		N	1		1,847.25
Sub-Total, 3010																			-6,113.39
3020, Obligated balance, start of year (net)																			=====
																			1,720.75
3031	4801	C	B									X		E		N	1		-1,464.54
3031	4801	C	B									X		E		N	1		-4,416.98
3031	4801	C	E									X		E		N	1		1,489.47
3031	4801	D	E									X		E		N	1		-16,342.92
3031	4881	C	E									X		E		N			21,223.67
3031	4901	C	B									X		E		N	1		-1,438.85
3031	4901	C	B									X		E		N	1		-513.77
3031	4901	C	E									X		E		N	1		2,975.08
3031	4901	C	E									X		E		N	1		488.84
3031	4902	C	E					DISC				X		E		N			20,226.20
Sub-Total, 3031																			22,226.20
3040	4902	C	E					DISC				X		E		N			-20,226.20
3051	4221	D	B			F		DISC				X		E		N	1		7,960.64
3051	4221	D	E			F		DISC				X		E		N	1		-4,079.92
3051	4251	C	B			F		DISC				X		E		N	1		-1,847.25
3051	4251	D	E			F		DISC				X		E		N	1		-482.71
Sub-Total, 3051																			1,550.76
3081	4871	D	E									X		E		N			-658.48
3090	4801	C	E											E		N	1		1,489.47
3090	4801	D	E											E		N	1		-16,342.92
3090	4871	D	E											E		N			-658.48
3090	4881	C	E											E		N			21,223.67
3090	4901	C	E											E		N	1		2,975.08
3090	4901	C	E											E		N	1		488.84
Sub-Total, 3090																			9,175.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-4,079.92
3091	4251	D	E			F		DISC							E	N	1		-482.71
Sub-Total, 3091																			-4,562.63
3100, Obligated balance, end of year (net)																			=====
																			4,613.03

BA & O, Net

4011	4902	C	E					DISC				X			E			N	20,226.20
4020, Disc: Total outlays, gross																			=====
																			20,226.20
4030	4252	C	E			F		DISC				X			E			N	2,356.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			2,356.26
4052	4252	C	E			F		DISC				X			E			N	-2,356.26
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,356.26
4080, Disc: Outlays, net																			=====
																			22,582.46
4190, Outlays, net (disc. and mand.)																			=====
																			22,582.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		386,559.01
3000	4801	C	B									X			E		N	1		54,514.02
3000	4901	C	B									X			E		N	1		12,472.15
3000	4901	C	B									X			E		N	1		144,577.86
Sub-Total, 3000																				598,123.04

3010	4221	D	B			F		DISC				X			E		N	1		-60,982.34
3010	4221	C	B			E		DISC				X			E		N	1		37,876.61
3010	4251	D	B			E		DISC				X			E		N	1		-216,448.01
3010	4251	C	B			F		DISC				X			E		N	1		30,536.88
Sub-Total, 3010																				-209,016.86

3020, Obligated balance, start of year (net) =====
389,106.18

3031	4801	C	B									X			E		N	1		-386,559.01
3031	4801	C	B									X			E		N	1		-54,514.02
3031	4801	C	E									X			E		N	1		414,481.55
3031	4801	C	E									X			E		N	1		57,204.10
3031	4901	C	B									X			E		N	1		-12,472.15
3031	4901	C	B									X			E		N	1		-144,577.86
3031	4901	C	E									X			E		N	1		69,308.50
3031	4901	C	E									X			E		N	1		12,730.53
3031	4902	C	E					DISC				X			E		N			44,542.32
3031	4902	C	E					DISC				X			E		N			58,228.13
Sub-Total, 3031																				58,372.09

3040	4902	C	E					DISC				X			E		N			-44,542.32
3040	4902	C	E					DISC				X			E		N			-58,228.13
Sub-Total, 3040																				-102,770.45

3051	4221	C	B			E		DISC				X			E		N	1		-37,876.61
3051	4221	D	B			F		DISC				X			E		N	1		60,982.34
3051	4221	D	E			F		DISC				X			E		N	1		-64,059.33
3051	4221	C	E			E		DISC				X			E		N	1		49,446.71
3051	4251	D	B			E		DISC				X			E		N	1		216,448.01
3051	4251	C	B			F		DISC				X			E		N	1		-30,536.88
3051	4251	D	E			E		DISC				X			E		N	1		-159,287.04
3051	4251	C	E			F		DISC				X			E		N	1		33,929.76
Sub-Total, 3051																				69,046.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-139,258.26
3090	4801	C	E											E		N	1		414,481.55
3090	4801	C	E											E		N	1		57,204.10
3090	4871	D	E											E		N			-139,258.26
3090	4901	C	E											E		N	1		69,308.50
3090	4901	C	E											E		N	1		12,730.53
Sub-Total, 3090																			414,466.42
3091	4221	D	E			F		DISC						E		N	1		-64,059.33
3091	4221	C	E			E		DISC						E		N	1		49,446.71
3091	4251	C	E			F		DISC						E		N	1		33,929.76
3091	4251	D	E			E		DISC						E		N	1		-159,287.04
Sub-Total, 3091																			-139,969.90
3100, Obligated balance, end of year (net)																			=====
																			274,496.52

BA & O, Net

4011	4902	C	E					DISC				X		E		N			44,542.32
4011	4902	C	E					DISC				X		E		N			58,228.13
Sub-Total, 4011																			102,770.45
4020, Disc: Total outlays, gross																			=====
																			102,770.45
4030	4222	D	B			F		DISC				X		E		N	1		12,189.25
4030	4222	D	E			F		DISC				X		E		N	1		-13,499.97
4030	4252	C	E			F		DISC				X		E		N			994.94
Sub-Total, 4030																			-315.78
4033	4222	D	B			X		DISC				X		E		N	1		32,951.24
4033	4222	D	E			X		DISC				X		E		N	1		-32,594.19
4033	4252	D	E			X		DISC				X		E		N			-65,950.10
Sub-Total, 4033																			-65,593.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-65,908.83
4052	4222	D	B			F		DISC				X		E		N	1		-12,189.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X		E		N	1		-32,951.24
4052	4222	D	E			F		DISC				X		E		N	1		13,499.97
4052	4222	D	E			X		DISC				X		E		N	1		32,594.19
4052	4252	C	E			F		DISC				X		E		N			-994.94
4052	4252	D	E			X		DISC				X		E		N			65,950.10
Sub-Total, 4052																			65,908.83
4060, Disc: Additional offsets against BA only (total)																			=====
																			65,908.83
4080, Disc: Outlays, net																			=====
																			36,861.62
4190, Outlays, net (disc. and mand.)																			=====
																			36,861.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,350.34
0900	4801	C	E									X			U		N	2		873.01
0900	4901	C	B									X			U		N	2		-6,298.97
0900	4902	C	E					DISC BAL				X			U		N			22,632.55
Sub-Total, 0900																				11,856.25

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		122,465.11
1000	4801	C	B									X			U		N	2		-5,350.34
1000	4901	C	B									X			U		N	2		-6,298.97
Sub-Total, 1000																				110,815.80
1021	4871	D	E									X			U		N			873.01
1050, Unob Bal: Unobligated balance (total)																				=====
																				111,688.81
1101	4114	D	E	P				DISC				X			U		N	2		44,221.15
1160, BA: Disc: Appropriation (total)																				=====
																				44,221.15
1900, Budget authority total (disc. and mand.)																				=====
																				44,221.15
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				155,909.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		5,350.34
3000	4901	C	B									X			U		N	2		6,298.97
Sub-Total, 3000																				11,649.31

3020, Obligated balance, start of year (net) =====
11,649.31

3030	4801	C	B									X			U		N	2		-5,350.34
3030	4801	C	E									X			U		N	2		873.01
3030	4901	C	B									X			U		N	2		-6,298.97
3030	4902	C	E					DISC BAL				X			U		N			22,632.55
Sub-Total, 3030																				11,856.25

3040	4902	C	E					DISC BAL				X			U		N			-22,632.55
3080	4871	D	E									X			U		N			-873.01
3090	4801	C	E												U		N	2		873.01
3090	4871	D	E												U		N			-873.01
Sub-Total, 3090																				0.00

BA & O, Net

4000, Disc: Budget authority, gross =====
44,221.15

4011	4902	C	E					DISC BAL				X			U		N			22,632.55
4020, Disc: Total outlays, gross																				=====
																				22,632.55

4070, Disc: Budget authority, net =====
44,221.15

4080, Disc: Outlays, net =====
22,632.55

4180, Budget authority, net (disc. and mand.) =====
44,221.15

4190, Outlays, net (disc. and mand.) =====
22,632.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Surveys, Investigations, and Research
 Treasury Account:
 Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					309,878,806.11
3010																					-425,390,398.73
3020																					=====
																					-115,511,592.62
3030																					758,575,098.01
3031																					1,975,204.04
3040																					-724,430,632.53
3050																					-65,388,461.50
3051																					19,077,204.63
3080																					-251,277.39
3081																					-3,356,765.54
3090																					342,390,432.70
3091																					-471,701,655.60
3100																					=====
																					-129,311,222.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Surveys, Investigations, and Research
 Treasury Account:
 Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,346,495,521.64
4010																				444,328,972.69
4011																				280,101,659.84
4020																				===== 724,430,632.53
4030																				-85,573,828.39
4033																				-102,072,268.09
4040																				===== -187,646,096.48
4050																				-65,388,461.50
4052																				18,323,257.49
4060																				===== -47,065,204.01
4070																				===== 1,111,784,221.15
4080																				===== 536,784,536.05
4180																				===== 1,111,784,221.15
4190																				===== 536,784,536.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	4		-13,895,423.37
0900	4801	C	E									X		U		N	4		15,505,993.27
0900	4901	C	B									X		U		N	4		-5,328,334.12
0900	4901	C	E									X		U		N	4		4,914,341.44
0900	4902	C	E				MAND	BAL				X		U		N			35,434,111.72
Sub-Total, 0900																			36,630,688.94

Schedule of Budgetary Resources

1000	4201	D	B											U		N	4		114,749,272.59
1000	4801	C	B									X		U		N	4		-13,895,423.37
1000	4901	C	B									X		U		N	4		-5,328,334.12
Sub-Total, 1000																			95,525,515.10
1021	4871	D	E									X		U		N			2,219,315.76
1050, Unob Bal: Unobligated balance (total)																			=====
																			97,744,830.86
1800	4252	D	E			F		MAND				X		U		N			27,639,016.83
1800	4277	D	E					MAND				X		U		N			5,376,058.87
Sub-Total, 1800																			33,015,075.70
1850, BA: Mand: Spending auth: Total																			=====
																			33,015,075.70
1900, Budget authority total (disc. and mand.)																			=====
																			33,015,075.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			130,759,906.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	4		13,895,423.37
3000	4901	C	B									X		U		N	4		5,328,334.12
Sub-Total, 3000																			19,223,757.49
3020, Obligated balance, start of year (net)																			=====
																			19,223,757.49
3030	4801	C	B									X		U		N	4		-13,895,423.37
3030	4801	C	E									X		U		N	4		15,505,993.27
3030	4901	C	B									X		U		N	4		-5,328,334.12
3030	4901	C	E									X		U		N	4		4,914,341.44
3030	4902	C	E					MAND BAL				X		U		N			35,434,111.72
Sub-Total, 3030																			36,630,688.94
3040	4902	C	E					MAND BAL				X		U		N			-35,434,111.72
3080	4871	D	E									X		U		N			-2,219,315.76
3090	4801	C	E											U		N	4		15,505,993.27
3090	4871	D	E											U		N			-2,219,315.76
3090	4901	C	E											U		N	4		4,914,341.44
Sub-Total, 3090																			18,201,018.95
3100, Obligated balance, end of year (net)																			=====
																			18,201,018.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				33,015,075.70
4101	4902	C	E					MAND	BAL			X			U		N			35,434,111.72
4110, Mand: Total outlays, gross																				=====
																				35,434,111.72
4120	4252	D	E			F		MAND				X			U		N			-27,639,016.83
4120	4277	D	E					MAND				X			U		N			-5,376,058.87
Sub-Total, 4120																				-33,015,075.70
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-33,015,075.70
4170, Mand: Outlays, net																				=====
																				2,419,036.02
4190, Outlays, net (disc. and mand.)																				=====
																				2,419,036.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				18,201,018.95

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				33,015,075.70
4101, Mand: Outlays from balances																				
																				35,434,111.72
4110, Mand: Total outlays, gross																				=====
																				35,434,111.72
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				
																				-33,015,075.70
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-33,015,075.70
4170, Mand: Outlays, net																				=====
																				2,419,036.02
4190, Outlays, net (disc. and mand.)																				=====
																				2,419,036.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-130,591.24
0900	4801	C	E									X			U		N	7		189,024.96
0900	4901	C	B									X			U		N	7		-115,282.59
0900	4901	C	E									X			U		N	7		80,536.56
0900	4902	C	E				MAND	BAL				X			U		N			369,205.99
Sub-Total, 0900																			392,893.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		1,457,900.76
1000	4801	C	B									X			U		N	7		-130,591.24
1000	4901	C	B									X			U		N	7		-115,282.59
Sub-Total, 1000																			1,212,026.93	
1021	4871	D	E									X			U		N			2,531.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,214,558.43	
1202	4114	D	E	P			MAND					X			U		N	7		510,591.46
1260, BA: Mand: Appropriations (total)																			=====	
																			510,591.46	
1900, Budget authority total (disc. and mand.)																			=====	
																			510,591.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,725,149.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		130,591.24
3000	4901	C	B									X			U		N	7		115,282.59
Sub-Total, 3000																				245,873.83
3020, Obligated balance, start of year (net)																				=====
																				245,873.83
3030	4801	C	B									X			U		N	7		-130,591.24
3030	4801	C	E									X			U		N	7		189,024.96
3030	4901	C	B									X			U		N	7		-115,282.59
3030	4901	C	E									X			U		N	7		80,536.56
3030	4902	C	E					MAND	BAL			X			U		N			369,205.99
Sub-Total, 3030																				392,893.68
3040	4902	C	E					MAND	BAL			X			U		N			-369,205.99
3080	4871	D	E									X			U		N			-2,531.50
3090	4801	C	E												U		N	7		189,024.96
3090	4871	D	E												U		N			-2,531.50
3090	4901	C	E												U		N	7		80,536.56
Sub-Total, 3090																				267,030.02
3100, Obligated balance, end of year (net)																				=====
																				267,030.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				510,591.46
4101	4902	C	E					MAND	BAL			X			U				N	369,205.99
4110, Mand: Total outlays, gross																			=====	
																				369,205.99
4160, Mand: Budget authority, net																			=====	
																				510,591.46
4170, Mand: Outlays, net																			=====	
																				369,205.99
4180, Budget authority, net (disc. and mand.)																			=====	
																				510,591.46
4190, Outlays, net (disc. and mand.)																			=====	
																				369,205.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Contributed Funds
 Treasury Account:
 Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				267,030.02

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				510,591.46
4101, Mand: Outlays from balances																				
																				369,205.99
4110, Mand: Total outlays, gross																				=====
																				369,205.99
4160, Mand: Budget authority, net																				=====
																				510,591.46
4170, Mand: Outlays, net																				=====
																				369,205.99
4180, Budget authority, net (disc. and mand.)																				=====
																				510,591.46
4190, Outlays, net (disc. and mand.)																				=====
																				369,205.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Mines
 Budget Account: Mines and Minerals
 Treasury Account: Mines and Minerals
 Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-144,747.77
0900	4801	C	E									X		U		N	1		23,837.65
0900	4902	C	E					DISC NEW				X		U		N			12,551.13
Sub-Total, 0900																			-108,358.99

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		416,323.99
1000	4801	C	B									X		U		N	1		-144,747.77
Sub-Total, 1000																			271,576.22
1050, Unob Bal: Unobligated balance (total)																			=====
																			271,576.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			271,576.22

Change in Obl Bal

3000	4801	C	B									X		U		N	1		144,747.77
3020, Obligated balance, start of year (net)																			=====
																			144,747.77
3030	4801	C	B									X		U		N	1		-144,747.77
3030	4801	C	E									X		U		N	1		23,837.65
3030	4902	C	E					DISC NEW				X		U		N			12,551.13
Sub-Total, 3030																			-108,358.99
3040	4902	C	E					DISC NEW				X		U		N			-12,551.13
3090	4801	C	E											U		N	1		23,837.65
3100, Obligated balance, end of year (net)																			=====
																			23,837.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Mines
 Budget Account: Mines and Minerals
 Treasury Account: Mines and Minerals
 Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U					12,551.13
4020, Disc: Total outlays, gross																				=====
																				12,551.13
4080, Disc: Outlays, net																				=====
																				12,551.13
4190, Outlays, net (disc. and mand.)																				=====
																				12,551.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010																				12,551.13
Disc: Outlays from new authority																				
4020																				12,551.13
Disc: Total outlays, gross																				
4080																				12,551.13
Disc: Outlays, net																				
4190																				12,551.13
Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-30,158,564.70
0900	4801	C	B									X			U		Y	1		-107,692.00
0900	4801	C	E									X			U		Y	1		44,462.59
0900	4801	C	E									X			U		Y	1		6,766,502.80
0900	4801	C	E									X			U		Y	1		92,110,725.90
0900	4801	C	E									X			U		Y	1		36,730.77
0900	4901	C	B									X			U		Y	1		-191,174.82
0900	4901	C	E									X			U		Y	1		23,555.00
0900	4901	C	E									X			U		Y	1		1,217,073.22
0900	4902	C	E					DISC				X			U		Y			65,758.59
0900	4902	C	E					DISC				X			U		Y			15,643.86
0900	4902	C	E					DISC				X			U		Y			1,030,477.10
0900	4902	C	E					DISC				X			U		Y			21,211,870.55
Sub-Total, 0900																			92,065,368.86	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		157,750,255.53
1000	4221	D	B			E		DISC				X			U		Y	1		134,375.00
1000	4221	D	B			F		DISC				X			U		Y	1		112,000.00
1000	4251	D	B			F		DISC				X			U		Y	1		30,000.00
1000	4801	C	B									X			U		Y	1		-30,158,564.70
1000	4801	C	B									X			U		Y	1		-107,692.00
1000	4901	C	B									X			U		Y	1		-191,174.82
Sub-Total, 1000																			127,569,199.01	
1021	4871	D	E									X			U		Y			278,790.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			127,847,990.00	
1700	4252	D	E			X		DISC				X			U		Y			6,199.65
1700	4252	D	E			F		DISC				X			U		Y			95,758.59
Sub-Total, 1700																			101,958.24	
1701	4221	D	B			E		DISC				X			U		Y	1		-134,375.00
1701	4221	D	B			F		DISC				X			U		Y	1		-112,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		801,708.66
1701	4221	D	E			E		DISC				X			U		Y	1		118,731.14
1701	4251	D	B			F		DISC				X			U		Y	1		-30,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		Y	1		24,732.75
1701	4251	D	E			E		DISC				X		U		Y	1		9,444.21
Sub-Total, 1701																			678,241.76
1750, BA: Disc: Spending auth: Total																			=====
																			780,200.00
1900, Budget authority total (disc. and mand.)																			=====
																			780,200.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			128,628,190.00
1940	4510	C	E		A									U		Y			-177,024.00
1940	4610	C	E		A									U		Y			-36,385,797.14
Sub-Total, 1940																			-36,562,821.14

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		30,158,564.70
3000	4801	C	B									X		U		Y	1		107,692.00
3000	4901	C	B									X		U		Y	1		191,174.82
Sub-Total, 3000																			30,457,431.52
3010	4221	D	B			F		DISC				X		U		Y	1		-112,000.00
3010	4221	D	B			E		DISC				X		U		Y	1		-134,375.00
3010	4251	D	B			F		DISC				X		U		Y	1		-30,000.00
Sub-Total, 3010																			-276,375.00
3020, Obligated balance, start of year (net)																			=====
																			30,181,056.52
3030	4801	C	B									X		U		Y	1		-30,158,564.70
3030	4801	C	B									X		U		Y	1		-107,692.00
3030	4801	C	E									X		U		Y	1		44,462.59
3030	4801	C	E									X		U		Y	1		6,766,502.80
3030	4801	C	E									X		U		Y	1		92,110,725.90
3030	4801	C	E									X		U		Y	1		36,730.77
3030	4901	C	B									X		U		Y	1		-191,174.82
3030	4901	C	E									X		U		Y	1		23,555.00
3030	4901	C	E									X		U		Y	1		1,217,073.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y			65,758.59
3030	4902	C	E					DISC				X		U		Y			15,643.86
3030	4902	C	E					DISC				X		U		Y			1,030,477.10
3030	4902	C	E					DISC				X		U		Y			21,211,870.55
Sub-Total, 3030																			92,065,368.86
3040	4902	C	E					DISC				X		U		Y			-65,758.59
3040	4902	C	E					DISC				X		U		Y			-15,643.86
3040	4902	C	E					DISC				X		U		Y			-1,030,477.10
3040	4902	C	E					DISC				X		U		Y			-21,211,870.55
Sub-Total, 3040																			-22,323,750.10
3050	4221	D	B			E		DISC				X		U		Y	1		134,375.00
3050	4221	D	B			F		DISC				X		U		Y	1		112,000.00
3050	4221	D	E			F		DISC				X		U		Y	1		-801,708.66
3050	4221	D	E			E		DISC				X		U		Y	1		-118,731.14
3050	4251	D	B			F		DISC				X		U		Y	1		30,000.00
3050	4251	D	E			F		DISC				X		U		Y	1		-24,732.75
3050	4251	D	E			E		DISC				X		U		Y	1		-9,444.21
Sub-Total, 3050																			-678,241.76
3080	4871	D	E									X		U		Y			-278,790.99
3090	4801	C	E											U		Y	1		44,462.59
3090	4801	C	E											U		Y	1		6,766,502.80
3090	4801	C	E											U		Y	1		92,110,725.90
3090	4801	C	E											U		Y	1		36,730.77
3090	4871	D	E											U		Y			-278,790.99
3090	4901	C	E											U		Y	1		23,555.00
3090	4901	C	E											U		Y	1		1,217,073.22
Sub-Total, 3090																			99,920,259.29
3091	4221	D	E			F		DISC						U		Y	1		-801,708.66
3091	4221	D	E			E		DISC						U		Y	1		-118,731.14
3091	4251	D	E			F		DISC						U		Y	1		-24,732.75
3091	4251	D	E			E		DISC						U		Y	1		-9,444.21
Sub-Total, 3091																			-954,616.76
3100, Obligated balance, end of year (net)																			=====
																			98,965,642.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
780,200.00

4011	4902	C	E					DISC				X			U		Y			65,758.59
4011	4902	C	E					DISC				X			U		Y			15,643.86
4011	4902	C	E					DISC				X			U		Y			1,030,477.10
4011	4902	C	E					DISC				X			U		Y			21,211,870.55
Sub-Total, 4011																				22,323,750.10

4020, Disc: Total outlays, gross =====
22,323,750.10

4030	4252	D	E			F		DISC				X			U		Y			-95,758.59
4033	4252	D	E			X		DISC				X			U		Y			-6,199.65
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-101,958.24

4050	4221	D	B			F		DISC				X			U		Y	1		112,000.00
4050	4221	D	B			E		DISC				X			U		Y	1		134,375.00
4050	4221	D	E			E		DISC				X			U		Y	1		-118,731.14
4050	4221	D	E			F		DISC				X			U		Y	1		-801,708.66
4050	4251	D	B			F		DISC				X			U		Y	1		30,000.00
4050	4251	D	E			E		DISC				X			U		Y	1		-9,444.21
4050	4251	D	E			F		DISC				X			U		Y	1		-24,732.75
Sub-Total, 4050																				-678,241.76

4060, Disc: Additional offsets against BA only (total) =====
-678,241.76

4080, Disc: Outlays, net =====
22,221,791.86

4190, Outlays, net (disc. and mand.) =====
22,221,791.86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-84,156.41
0900	4801	C	B									X			U		N	1		-5,591,570.13
0900	4801	C	E									X			U		N	1		68,339.41
0900	4801	C	E									X			U		N	1		6,749,490.10
0900	4901	C	B									X			U		N	1		-38,719.91
0900	4901	C	B									X			U		N	1		-174,633.09
0900	4901	C	E									X			U		N	1		378,299.23
0900	4902	C	E					DISC BAL				X			U		N			2,484,327.72
0900	4902	C	E					DISC NEW				X			U		N			50,055.16
0900	4902	C	E					DISC BAL				X			U		N			27,743.25
0900	4902	C	E					DISC NEW				X			U		N			2,818,187.96
Sub-Total, 0900																			6,687,363.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		28,533,268.09
1000	4221	D	B			F		DISC				X			U		N	1		426,010.47
1000	4251	D	B			F		DISC				X			U		N	1		148,356.48
1000	4801	C	B									X			U		N	1		-84,156.41
1000	4801	C	B									X			U		N	1		-5,591,570.13
1000	4901	C	B									X			U		N	1		-38,719.91
1000	4901	C	B									X			U		N	1		-174,633.09
Sub-Total, 1000																			23,218,555.50	
1021	4871	D	E									X			U		N			143,634.42
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,362,189.92	
1121	4170	D	E	P				DISC	14	1611		X			U		N			295,656.00
1160, BA: Disc: Appropriation (total)																			=====	
																			295,656.00	
1700	4252	D	E			F		DISC				X			U		N			157,308.90
1700	4266	D	E					DISC				X			U		N			2,744,759.21
1700	4277	D	E					DISC				X			U		N			299,671.55
Sub-Total, 1700																			3,201,739.66	
1701	4221	D	B			F		DISC				X			U		N	1		-426,010.47
1701	4221	D	E			F		DISC				X			U		N	1		653,383.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X		U		N	1		-148,356.48
1701	4251	D	E			F		DISC				X		U		N	1		68,674.48
Sub-Total, 1701																			147,691.10
1750, BA: Disc: Spending auth: Total																			=====
																			3,349,430.76
1900, Budget authority total (disc. and mand.)																			=====
																			3,645,086.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			27,007,276.68

Change in Obl Bal

3000	4801	C	B									X		U		N	1		84,156.41
3000	4801	C	B									X		U		N	1		5,591,570.13
3000	4901	C	B									X		U		N	1		38,719.91
3000	4901	C	B									X		U		N	1		174,633.09
Sub-Total, 3000																			5,889,079.54
3010	4221	D	B			F		DISC				X		U		N	1		-426,010.47
3010	4251	D	B			F		DISC				X		U		N	1		-148,356.48
Sub-Total, 3010																			-574,366.95
3020, Obligated balance, start of year (net)																			=====
																			5,314,712.59
3030	4801	C	B									X		U		N	1		-84,156.41
3030	4801	C	B									X		U		N	1		-5,591,570.13
3030	4801	C	E									X		U		N	1		68,339.41
3030	4801	C	E									X		U		N	1		6,749,490.10
3030	4901	C	B									X		U		N	1		-38,719.91
3030	4901	C	B									X		U		N	1		-174,633.09
3030	4901	C	E									X		U		N	1		378,299.23
3030	4902	C	E					DISC BAL				X		U		N			2,484,327.72
3030	4902	C	E					DISC NEW				X		U		N			50,055.16
3030	4902	C	E					DISC BAL				X		U		N			27,743.25
3030	4902	C	E					DISC NEW				X		U		N			2,818,187.96
Sub-Total, 3030																			6,687,363.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL				X			U				-2,484,327.72
3040	4902	C	E					DISC	NEW				X			U				-50,055.16
3040	4902	C	E					DISC	BAL				X			U				-27,743.25
3040	4902	C	E					DISC	NEW				X			U				-2,818,187.96
Sub-Total, 3040																				-5,380,314.09
3050	4221	D	B			F		DISC					X			U		N	1	426,010.47
3050	4221	D	E			F		DISC					X			U		N	1	-653,383.57
3050	4251	D	B			F		DISC					X			U		N	1	148,356.48
3050	4251	D	E			F		DISC					X			U		N	1	-68,674.48
Sub-Total, 3050																				-147,691.10
3080	4871	D	E										X			U				-143,634.42
3090	4801	C	E													U		N	1	68,339.41
3090	4801	C	E													U		N	1	6,749,490.10
3090	4871	D	E													U		N		-143,634.42
3090	4901	C	E													U		N	1	378,299.23
Sub-Total, 3090																				7,052,494.32
3091	4221	D	E			F		DISC								U		N	1	-653,383.57
3091	4251	D	E			F		DISC								U		N	1	-68,674.48
Sub-Total, 3091																				-722,058.05
3100, Obligated balance, end of year (net)																				=====
																				6,330,436.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,645,086.76
4010	4902	C	E					DISC	NEW			X			U				N	50,055.16
4010	4902	C	E					DISC	NEW			X			U				N	2,818,187.96
Sub-Total, 4010																				2,868,243.12
4011	4902	C	E					DISC	BAL			X			U				N	2,484,327.72
4011	4902	C	E					DISC	BAL			X			U				N	27,743.25
Sub-Total, 4011																				2,512,070.97
4020, Disc: Total outlays, gross																				=====
																				5,380,314.09
4030	4252	D	E			F		DISC				X			U				N	-157,308.90
4030	4277	D	E					DISC				X			U				N	-299,671.55
Sub-Total, 4030																				-456,980.45
4033	4266	D	E					DISC				X			U				N	-2,744,759.21
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,201,739.66
4050	4221	D	B			F		DISC				X			U			N	1	426,010.47
4050	4221	D	E			F		DISC				X			U			N	1	-653,383.57
4050	4251	D	B			F		DISC				X			U			N	1	148,356.48
4050	4251	D	E			F		DISC				X			U			N	1	-68,674.48
Sub-Total, 4050																				-147,691.10
4060, Disc: Additional offsets against BA only (total)																				=====
																				-147,691.10
4070, Disc: Budget authority, net																				=====
																				295,656.00
4080, Disc: Outlays, net																				=====
																				2,178,574.43
4180, Budget authority, net (disc. and mand.)																				=====
																				295,656.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					2,178,574.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		28,032,130.46
0900	4801	C	E									X			U		N	1		22,264,880.88
0900	4802	C	E					DISC				X			U		N	1		209,335.17
0900	4901	C	E									X			U		N	1		3,416,735.07
0900	4901	C	E									X			U		N	1		62,738,575.29
0900	4902	C	E					DISC				X			U		N			389,098,252.28
0900	4902	C	E					DISC				X			U		N			37,565,433.40
Sub-Total, 0900																			543,325,342.55	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		1,269,406,000.00
1120	4170	C	E	P				DISC	14			X			U		N			-295,656.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,269,110,344.00	
1700	4222	D	E			X		DISC				X			U		N	1		12,376,351.45
1700	4222	D	E			F		DISC				X			U		N	1		1,280,541.84
1700	4252	D	E			X		DISC				X			U		N			3,968,962.22
1700	4252	D	E			F		DISC				X			U		N			19,269,434.55
1700	4266	D	E					DISC				X			U		N			9,376,856.93
Sub-Total, 1700																			46,272,146.99	
1701	4221	D	E			F		DISC				X			U		N	1		128,137,814.64
1701	4221	D	E			E		DISC				X			U		N	1		12,290,832.31
1701	4251	D	E			F		DISC				X			U		N	1		6,246,906.37
1701	4251	D	E			E		DISC				X			U		N	1		2,208,684.20
Sub-Total, 1701																			148,884,237.52	
1750, BA: Disc: Spending auth: Total																			=====	
																			195,156,384.51	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,464,266,728.51	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,464,266,728.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		N	1		28,032,130.46
3030	4801	C	E									X		U		N	1		22,264,880.88
3030	4802	C	E					DISC				X		U		N	1		209,335.17
3030	4901	C	E									X		U		N	1		3,416,735.07
3030	4901	C	E									X		U		N	1		62,738,575.29
3030	4902	C	E					DISC				X		U		N			389,098,252.28
3030	4902	C	E					DISC				X		U		N			37,565,433.40
Sub-Total, 3030																			543,325,342.55
3040	4802	C	E					DISC				X		U		N	1		-209,335.17
3040	4902	C	E					DISC				X		U		N			-389,098,252.28
3040	4902	C	E					DISC				X		U		N			-37,565,433.40
Sub-Total, 3040																			-426,873,020.85
3050	4221	D	E			F		DISC				X		U		N	1		-128,137,814.64
3050	4221	D	E			E		DISC				X		U		N	1		-12,290,832.31
3050	4251	D	E			F		DISC				X		U		N	1		-6,246,906.37
3050	4251	D	E			E		DISC				X		U		N	1		-2,208,684.20
Sub-Total, 3050																			-148,884,237.52
3090	4801	C	E											U		N	1		28,032,130.46
3090	4801	C	E											U		N	1		22,264,880.88
3090	4901	C	E											U		N	1		3,416,735.07
3090	4901	C	E											U		N	1		62,738,575.29
Sub-Total, 3090																			116,452,321.70
3091	4221	D	E			F		DISC						U		N	1		-128,137,814.64
3091	4221	D	E			E		DISC						U		N	1		-12,290,832.31
3091	4251	D	E			F		DISC						U		N	1		-6,246,906.37
3091	4251	D	E			E		DISC						U		N	1		-2,208,684.20
Sub-Total, 3091																			-148,884,237.52
3100, Obligated balance, end of year (net)																			=====
																			-32,431,915.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,464,266,728.51

4010	4802	C	E					DISC				X			U		N	1		209,335.17
4010	4902	C	E					DISC				X			U		N			389,098,252.28
4010	4902	C	E					DISC				X			U		N			37,565,433.40
Sub-Total, 4010																				426,873,020.85

4020, Disc: Total outlays, gross =====
426,873,020.85

4030	4222	D	E			F		DISC				X			U		N	1		-1,280,541.84
4030	4252	D	E			F		DISC				X			U		N			-19,269,434.55
Sub-Total, 4030																				-20,549,976.39

4033	4222	D	E			X		DISC				X			U		N	1		-12,376,351.45
4033	4252	D	E			X		DISC				X			U		N			-3,968,962.22
4033	4266	D	E					DISC				X			U		N			-9,376,856.93
Sub-Total, 4033																				-25,722,170.60

4040, Disc: Offsets against gross BA and outlays (total) =====
-46,272,146.99

4050	4221	D	E			E		DISC				X			U		N	1		-12,290,832.31
4050	4221	D	E			F		DISC				X			U		N	1		-128,137,814.64
4050	4251	D	E			E		DISC				X			U		N	1		-2,208,684.20
4050	4251	D	E			F		DISC				X			U		N	1		-6,246,906.37
Sub-Total, 4050																				-148,884,237.52

4060, Disc: Additional offsets against BA only (total) =====
-148,884,237.52

4070, Disc: Budget authority, net =====
1,269,110,344.00

4080, Disc: Outlays, net =====
380,600,873.86

4180, Budget authority, net (disc. and mand.) =====
1,269,110,344.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			380,600,873.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-23,668,858.06
0900	4801	C	B									X			U		Y	1		-159,858,053.73
0900	4801	C	E									X			U		Y	1		11,569,735.23
0900	4801	C	E									X			U		Y	1		140,043,173.12
0900	4802	C	B					DISC				X			U		Y	1		-507,043.17
0900	4802	C	E					DISC				X			U		Y	1		490,870.12
0900	4901	C	B									X			U		Y	1		-65,359,663.63
0900	4901	C	B									X			U		Y	1		-4,228,404.10
0900	4901	C	E									X			U		Y	1		1,292,239.22
0900	4901	C	E									X			U		Y	1		6,927,243.57
0900	4902	C	E					DISC				X			U		Y			18,128,393.57
0900	4902	C	E					DISC				X			U		Y			147,191,730.48
Sub-Total, 0900																			72,021,362.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		294,525,096.94
1000	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
1000	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
1000	4222	D	B			E		DISC				X			U		Y	1		12,477,224.05
1000	4222	D	B			F		DISC				X			U		Y	1		993,377.47
1000	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00
1000	4251	D	B			E		DISC				X			U		Y	1		4,200,356.19
1000	4801	C	B									X			U		Y	1		-23,668,858.06
1000	4801	C	B									X			U		Y	1		-159,858,053.73
1000	4802	C	B					DISC				X			U		Y	1		-507,043.17
1000	4901	C	B									X			U		Y	1		-65,359,663.63
1000	4901	C	B									X			U		Y	1		-4,228,404.10
Sub-Total, 1000																			153,636,478.41	
1021	4871	D	E									X			U		Y			16,503,236.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			170,139,715.27	
1700	4222	D	B			E		DISC				X			U		Y	1		-12,477,224.05
1700	4222	D	B			F		DISC				X			U		Y	1		-993,377.47
1700	4222	D	E			X		DISC				X			U		Y	1		2,042,922.45
1700	4222	D	E			F		DISC				X			U		Y	1		21,200.00
1700	4252	D	E			X		DISC				X			U		Y			6,940,401.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		Y			26,192,302.98
1700	4266	D	E					DISC				X		U		Y			284,970.00
Sub-Total, 1700																			22,011,195.29
1701	4221	D	B			E		DISC				X		U		Y	1		-15,774,004.01
1701	4221	D	B			F		DISC				X		U		Y	1		-66,902,759.44
1701	4221	D	E			F		DISC				X		U		Y	1		17,531,149.81
1701	4221	D	E			E		DISC				X		U		Y	1		1,768,037.49
1701	4251	D	B			E		DISC				X		U		Y	1		-4,200,356.19
1701	4251	D	B			F		DISC				X		U		Y	1		-12,385,683.00
1701	4251	D	E			F		DISC				X		U		Y	1		963,036.24
1701	4251	D	E			E		DISC				X		U		Y	1		436,321.06
Sub-Total, 1701																			-78,564,258.04
1750, BA: Disc: Spending auth: Total																			=====
																			-56,553,062.75
1900, Budget authority total (disc. and mand.)																			=====
																			-56,553,062.75
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			113,586,652.52
1940	4510	C	E		A									U		Y			-284,970.00
1940	4610	C	E		A									U		Y			-41,280,319.90
Sub-Total, 1940																			-41,565,289.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		23,668,858.06
3000	4801	C	B									X		U		Y	1		159,858,053.73
3000	4901	C	B									X		U		Y	1		65,359,663.63
3000	4901	C	B									X		U		Y	1		4,228,404.10
Sub-Total, 3000																			253,114,979.52
3010	4221	D	B			F		DISC				X		U		Y	1		-66,902,759.44
3010	4221	D	B			E		DISC				X		U		Y	1		-15,774,004.01
3010	4251	D	B			E		DISC				X		U		Y	1		-4,200,356.19
3010	4251	D	B			F		DISC				X		U		Y	1		-12,385,683.00
Sub-Total, 3010																			-99,262,802.64
3020, Obligated balance, start of year (net)																			=====
																			153,852,176.88
3030	4801	C	B									X		U		Y	1		-23,668,858.06
3030	4801	C	B									X		U		Y	1		-159,858,053.73
3030	4801	C	E									X		U		Y	1		11,569,735.23
3030	4801	C	E									X		U		Y	1		140,043,173.12
3030	4802	C	B					DISC				X		U		Y	1		-507,043.17
3030	4802	C	E					DISC				X		U		Y	1		490,870.12
3030	4901	C	B									X		U		Y	1		-65,359,663.63
3030	4901	C	B									X		U		Y	1		-4,228,404.10
3030	4901	C	E									X		U		Y	1		1,292,239.22
3030	4901	C	E									X		U		Y	1		6,927,243.57
3030	4902	C	E					DISC				X		U		Y			18,128,393.57
3030	4902	C	E					DISC				X		U		Y			147,191,730.48
Sub-Total, 3030																			72,021,362.62
3040	4802	C	B					DISC				X		U		Y	1		507,043.17
3040	4802	C	E					DISC				X		U		Y	1		-490,870.12
3040	4902	C	E					DISC				X		U		Y			-18,128,393.57
3040	4902	C	E					DISC				X		U		Y			-147,191,730.48
Sub-Total, 3040																			-165,303,951.00
3050	4221	D	B			E		DISC				X		U		Y	1		15,774,004.01
3050	4221	D	B			F		DISC				X		U		Y	1		66,902,759.44
3050	4221	D	E			F		DISC				X		U		Y	1		-17,531,149.81
3050	4221	D	E			E		DISC				X		U		Y	1		-1,768,037.49
3050	4251	D	B			F		DISC				X		U		Y	1		12,385,683.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			E		DISC				X		U		Y	1		4,200,356.19
3050	4251	D	E			F		DISC				X		U		Y	1		-963,036.24
3050	4251	D	E			E		DISC				X		U		Y	1		-436,321.06
Sub-Total, 3050																			78,564,258.04
3080	4871	D	E									X		U		Y			-16,503,236.86
3090	4801	C	E											U		Y	1		11,569,735.23
3090	4801	C	E											U		Y	1		140,043,173.12
3090	4871	D	E											U		Y			-16,503,236.86
3090	4901	C	E											U		Y	1		1,292,239.22
3090	4901	C	E											U		Y	1		6,927,243.57
Sub-Total, 3090																			143,329,154.28
3091	4221	D	E			F		DISC						U		Y	1		-17,531,149.81
3091	4221	D	E			E		DISC						U		Y	1		-1,768,037.49
3091	4251	D	E			F		DISC						U		Y	1		-963,036.24
3091	4251	D	E			E		DISC						U		Y	1		-436,321.06
Sub-Total, 3091																			-20,698,544.60
3100, Obligated balance, end of year (net)																			=====
																			122,630,609.68

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-56,553,062.75
4011	4802	C	B					DISC				X		U		Y	1		-507,043.17
4011	4802	C	E					DISC				X		U		Y	1		490,870.12
4011	4902	C	E					DISC				X		U		Y			18,128,393.57
4011	4902	C	E					DISC				X		U		Y			147,191,730.48
Sub-Total, 4011																			165,303,951.00
4020, Disc: Total outlays, gross																			=====
																			165,303,951.00
4030	4222	D	B			F		DISC				X		U		Y	1		993,377.47
4030	4222	D	E			F		DISC				X		U		Y	1		-21,200.00
4030	4252	D	E			F		DISC				X		U		Y			-26,192,302.98
Sub-Total, 4030																			-25,220,125.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			E		DISC				X			U		Y	1		12,477,224.05
4033	4222	D	E			X		DISC				X			U		Y	1		-2,042,922.45
4033	4252	D	E			X		DISC				X			U		Y			-6,940,401.38
4033	4266	D	E					DISC				X			U		Y			-284,970.00
Sub-Total, 4033																				3,208,930.22
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-22,011,195.29
4050	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
4050	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
4050	4221	D	E			E		DISC				X			U		Y	1		-1,768,037.49
4050	4221	D	E			F		DISC				X			U		Y	1		-17,531,149.81
4050	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00
4050	4251	D	B			E		DISC				X			U		Y	1		4,200,356.19
4050	4251	D	E			E		DISC				X			U		Y	1		-436,321.06
4050	4251	D	E			F		DISC				X			U		Y	1		-963,036.24
Sub-Total, 4050																				78,564,258.04
4060, Disc: Additional offsets against BA only (total)																				=====
																				78,564,258.04
4080, Disc: Outlays, net																				=====
																				143,292,755.71
4190, Outlays, net (disc. and mand.)																				=====
																				143,292,755.71

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 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		40,256.35
0900	4901	C	E									X		U		Y	1		57,853.07
0900	4902	C	E					DISC				X		U		Y			907,376.91
Sub-Total, 0900																			1,005,486.33

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X		U		Y			641,131.84
1701	4221	D	E			F		DISC				X		U		Y	1		1,763,996.09
1701	4251	D	E			F		DISC				X		U		Y	1		266,359.07
Sub-Total, 1701																			2,030,355.16

1750, BA: Disc: Spending auth: Total =====
2,671,487.00

1900, Budget authority total (disc. and mand.) =====
2,671,487.00

1930, Total budgetary resources avail (disc. and mand.) =====
2,671,487.00

1940	4610	C	E		A									U		Y			-1,666,000.67
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		40,256.35
3030	4901	C	E									X		U		Y	1		57,853.07
3030	4902	C	E					DISC				X		U		Y			907,376.91
Sub-Total, 3030																			1,005,486.33

3040	4902	C	E					DISC				X		U		Y			-907,376.91
3050	4221	D	E			F		DISC				X		U		Y	1		-1,763,996.09
3050	4251	D	E			F		DISC				X		U		Y	1		-266,359.07
Sub-Total, 3050																			-2,030,355.16

3090	4801	C	E											U		Y	1		40,256.35
3090	4901	C	E											U		Y	1		57,853.07
Sub-Total, 3090																			98,109.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		Y	1	-1,763,996.09
3091	4251	D	E			F		DISC							U		Y	1	-266,359.07
Sub-Total, 3091																			-2,030,355.16
3100, Obligated balance, end of year (net)																			=====
																			-1,932,245.74

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,671,487.00
4010	4902	C	E					DISC				X			U		Y		907,376.91
4020, Disc: Total outlays, gross																			=====
																			907,376.91
4030	4252	D	E			F		DISC				X			U		Y		-641,131.84
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-641,131.84
4050	4221	D	E			F		DISC				X			U		Y	1	-1,763,996.09
4050	4251	D	E			F		DISC				X			U		Y	1	-266,359.07
Sub-Total, 4050																			-2,030,355.16
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,030,355.16
4080, Disc: Outlays, net																			=====
																			266,245.07
4190, Outlays, net (disc. and mand.)																			=====
																			266,245.07

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OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Resource Management
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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		65,555,231.24
3000	4801	C	B									X			E		N	1		6,418,979.95
3000	4901	C	B									X			E		N	1		5,543,454.48
3000	4901	C	B									X			E		N	1		648,332.11
Sub-Total, 3000																				78,165,997.78

3010	4221	D	B			F		DISC				X			E		N	1		-5,182,755.46
3010	4221	D	B			E		DISC				X			E		N	1		-1,335,325.19
3010	4251	D	B			E		DISC				X			E		N	1		-1,459,423.28
3010	4251	D	B			F		DISC				X			E		N	1		-2,370,138.80
Sub-Total, 3010																				-10,347,642.73

3020, Obligated balance, start of year (net) =====
67,818,355.05

3031	4801	C	B									X			E		N	1		-65,555,231.24
3031	4801	C	B									X			E		N	1		-6,418,979.95
3031	4801	C	E									X			E		N	1		3,775,464.04
3031	4801	C	E									X			E		N	1		41,696,017.91
3031	4802	C	B					DISC				X			E		N	1		-37,933.31
3031	4802	C	E					DISC				X			E		N	1		22,470.82
3031	4901	C	B									X			E		N	1		-5,543,454.48
3031	4901	C	B									X			E		N	1		-648,332.11
3031	4901	C	E									X			E		N	1		8,306.83
3031	4901	C	E									X			E		N	1		295,714.85
3031	4902	C	E					DISC				X			E		N			3,305,967.68
3031	4902	C	E					DISC				X			E		N			26,991,801.92
Sub-Total, 3031																				-2,108,187.04

3040	4802	C	B					DISC				X			E		N	1		37,933.31
3040	4802	C	E					DISC				X			E		N	1		-22,470.82
3040	4902	C	E					DISC				X			E		N			-3,305,967.68
3040	4902	C	E					DISC				X			E		N			-26,991,801.92
Sub-Total, 3040																				-30,282,307.11

3051	4221	D	B			E		DISC				X			E		N	1		1,335,325.19
3051	4221	D	B			F		DISC				X			E		N	1		5,182,755.46
3051	4221	D	E			F		DISC				X			E		N	1		-2,371,422.71
3051	4221	D	E			E		DISC				X			E		N	1		-954,017.95
3051	4251	D	B			E		DISC				X			E		N	1		1,459,423.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		2,370,138.80
3051	4251	D	E			E		DISC				X		E		N	1		-787,757.79
3051	4251	D	E			F		DISC				X		E		N	1		-355,100.97
Sub-Total, 3051																			5,879,343.31
3090	4801	C	E											E		N	1		3,775,464.04
3090	4801	C	E											E		N	1		41,696,017.91
3090	4901	C	E											E		N	1		8,306.83
3090	4901	C	E											E		N	1		295,714.85
Sub-Total, 3090																			45,775,503.63
3091	4221	D	E			F		DISC						E		N	1		-2,371,422.71
3091	4221	D	E			E		DISC						E		N	1		-954,017.95
3091	4251	D	E			F		DISC						E		N	1		-355,100.97
3091	4251	D	E			E		DISC						E		N	1		-787,757.79
Sub-Total, 3091																			-4,468,299.42
3100, Obligated balance, end of year (net)																			=====
																			41,307,204.21

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-37,933.31
4011	4802	C	E					DISC				X		E		N	1		22,470.82
4011	4902	C	E					DISC				X		E		N			3,305,967.68
4011	4902	C	E					DISC				X		E		N			26,991,801.92
Sub-Total, 4011																			30,282,307.11
4020, Disc: Total outlays, gross																			=====
																			30,282,307.11
4030	4222	D	B			F		DISC				X		E		N	1		21,200.00
4030	4222	D	E			F		DISC				X		E		N	1		-21,200.00
4030	4252	D	E			F		DISC				X		E		N			-4,761,543.44
Sub-Total, 4030																			-4,761,543.44
4033	4222	D	B			X		DISC				X		E		N	1		915,129.75
4033	4222	D	E			X		DISC				X		E		N	1		-895,080.16
4033	4252	D	E			X		DISC				X		E		N			-1,136,579.92
4033	4266	C	E					DISC				X		E		N			100.00
Sub-Total, 4033																			-1,116,430.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,877,973.77
4052	4222	D	B			X		DISC				X		E		N	1		-915,129.75
4052	4222	D	B			F		DISC				X		E		N	1		-21,200.00
4052	4222	D	E			X		DISC				X		E		N	1		895,080.16
4052	4222	D	E			F		DISC				X		E		N	1		21,200.00
4052	4252	D	E			F		DISC				X		E		N			4,761,543.44
4052	4252	D	E			X		DISC				X		E		N			1,136,579.92
4052	4266	C	E					DISC				X		E		N			-100.00
Sub-Total, 4052																			5,877,973.77
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,877,973.77
4080, Disc: Outlays, net																			=====
																			24,404,333.34
4190, Outlays, net (disc. and mand.)																			=====
																			24,404,333.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /09-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3031	4801	D	E									X		E		N	1		-1.76
3031	4902	C	E					DISC				X		E		N			1.76
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-1.76
3090	4801	D	E											E		N	1		-1.76
3100, Obligated balance, end of year (net)																			=====
																			-1.76

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1.76
4020, Disc: Total outlays, gross																			=====
																			1.76
4080, Disc: Outlays, net																			=====
																			1.76
4190, Outlays, net (disc. and mand.)																			=====
																			1.76

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 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		20,790,616.16
3000	4801	C	B									X		E		N	1		2,237,357.53
3000	4901	C	B									X		E		N	1		223,415.94
3000	4901	C	B									X		E		N	1		294.87
Sub-Total, 3000																			23,251,684.50
3010	4221	D	B			F		DISC				X		E		N	1		-1,162,040.96
3010	4221	D	B			E		DISC				X		E		N	1		-723,506.76
3010	4251	D	B			E		DISC				X		E		N	1		-750,347.66
3010	4251	D	B			F		DISC				X		E		N	1		-151,977.74
Sub-Total, 3010																			-2,787,873.12
3020, Obligated balance, start of year (net)																			=====
																			20,463,811.38
3031	4801	C	B									X		E		N	1		-20,790,616.16
3031	4801	C	B									X		E		N	1		-2,237,357.53
3031	4801	C	E									X		E		N	1		1,850,531.37
3031	4801	C	E									X		E		N	1		14,020,927.88
3031	4802	C	B					DISC				X		E		N	1		-134,483.24
3031	4802	C	E					DISC				X		E		N	1		123,642.57
3031	4901	C	B									X		E		N	1		-223,415.94
3031	4901	C	B									X		E		N	1		-294.87
3031	4901	C	E									X		E		N	1		433,424.51
3031	4902	C	E					DISC				X		E		N			362,510.58
3031	4902	C	E					DISC				X		E		N			5,679,322.18
Sub-Total, 3031																			-915,808.65
3040	4802	C	B					DISC				X		E		N	1		134,483.24
3040	4802	C	E					DISC				X		E		N	1		-123,642.57
3040	4902	C	E					DISC				X		E		N			-362,510.58
3040	4902	C	E					DISC				X		E		N			-5,679,322.18
Sub-Total, 3040																			-6,030,992.09
3051	4221	D	B			E		DISC				X		E		N	1		723,506.76
3051	4221	D	B			F		DISC				X		E		N	1		1,162,040.96
3051	4221	D	E			F		DISC				X		E		N	1		-803,263.52
3051	4221	D	E			E		DISC				X		E		N	1		-724,418.30
3051	4251	D	B			E		DISC				X		E		N	1		750,347.66
3051	4251	D	B			F		DISC				X		E		N	1		151,977.74

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			E		DISC				X		E		N	1		-629,512.48
3051	4251	D	E			F		DISC				X		E		N	1		-14,071.47
Sub-Total, 3051																			616,607.35
3090	4801	C	E											E		N	1		1,850,531.37
3090	4801	C	E											E		N	1		14,020,927.88
3090	4901	C	E											E		N	1		433,424.51
Sub-Total, 3090																			16,304,883.76
3091	4221	D	E			F		DISC						E		N	1		-803,263.52
3091	4221	D	E			E		DISC						E		N	1		-724,418.30
3091	4251	D	E			F		DISC						E		N	1		-14,071.47
3091	4251	D	E			E		DISC						E		N	1		-629,512.48
Sub-Total, 3091																			-2,171,265.77
3100, Obligated balance, end of year (net)																			=====
																			14,133,617.99

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-134,483.24
4011	4802	C	E					DISC				X		E		N	1		123,642.57
4011	4902	C	E					DISC				X		E		N			362,510.58
4011	4902	C	E					DISC				X		E		N			5,679,322.18
Sub-Total, 4011																			6,030,992.09
4020, Disc: Total outlays, gross																			=====
																			6,030,992.09
4030	4222	D	B			F		DISC				X		E		N	1		15,900.00
4030	4222	D	E			F		DISC				X		E		N	1		-15,900.00
4030	4252	D	E			F		DISC				X		E		N			-469,472.31
Sub-Total, 4030																			-469,472.31
4033	4222	D	B			X		DISC				X		E		N	1		482,319.75
4033	4222	D	E			X		DISC				X		E		N	1		-450,463.67
4033	4252	D	E			X		DISC				X		E		N			-151,779.72
Sub-Total, 4033																			-119,923.64
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-589,395.95

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-15,900.00
4052	4222	D	B			X		DISC				X			E		N	1		-482,319.75
4052	4222	D	E			F		DISC				X			E		N	1		15,900.00
4052	4222	D	E			X		DISC				X			E		N	1		450,463.67
4052	4252	D	E			F		DISC				X			E		N			469,472.31
4052	4252	D	E			X		DISC				X			E		N			151,779.72
Sub-Total, 4052																			589,395.95	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			589,395.95	
4080, Disc: Outlays, net																			=====	
																			5,441,596.14	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,441,596.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,343,141.09
3000	4801	C	B									X			E		N	1		591,630.48
3000	4901	C	B									X			E		N	1		10,713.70
Sub-Total, 3000																				10,945,485.27

3010	4221	D	B			F		DISC				X			E		N	1		-486,733.44
3010	4221	D	B					DISC				X			E		N	1		-59,173.29
3010	4251	D	B					DISC				X			E		N	1		-1,387,649.21
3010	4251	D	B			F		DISC				X			E		N	1		-295,836.43
Sub-Total, 3010																				-2,229,392.37

3020, Obligated balance, start of year (net) =====
8,716,092.90

3031	4801	C	B									X			E		N	1		-10,343,141.09
3031	4801	C	B									X			E		N	1		-591,630.48
3031	4801	C	E									X			E		N	1		7,856,096.88
3031	4801	C	E									X			E		N	1		557,122.11
3031	4802	C	B					DISC				X			E		N	1		-6,550.18
3031	4901	C	B									X			E		N	1		-10,713.70
3031	4901	C	E									X			E		N	1		26,737.37
3031	4902	C	E					DISC				X			E		N			27,060.44
3031	4902	C	E					DISC				X			E		N			2,038,754.46
Sub-Total, 3031																				-446,264.19

3040	4802	C	B					DISC				X			E		N	1		6,550.18
3040	4902	C	E					DISC				X			E		N			-27,060.44
3040	4902	C	E					DISC				X			E		N			-2,038,754.46
Sub-Total, 3040																				-2,059,264.72

3051	4221	D	B			E		DISC				X			E		N	1		59,173.29
3051	4221	D	B			F		DISC				X			E		N	1		486,733.44
3051	4221	D	E			F		DISC				X			E		N	1		-465,095.41
3051	4221	D	E			E		DISC				X			E		N	1		-52,016.39
3051	4251	D	B			E		DISC				X			E		N	1		1,387,649.21
3051	4251	D	B			F		DISC				X			E		N	1		295,836.43
3051	4251	D	E			E		DISC				X			E		N	1		-498,956.60
3051	4251	D	E			F		DISC				X			E		N	1		-204,009.84
Sub-Total, 3051																				1,009,314.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		7,856,096.88
3090	4801	C	E												E	N	1		557,122.11
3090	4901	C	E												E	N	1		26,737.37
Sub-Total, 3090																			8,439,956.36
3091	4221	D	E			F		DISC							E	N	1		-465,095.41
3091	4221	D	E			E		DISC							E	N	1		-52,016.39
3091	4251	D	E			F		DISC							E	N	1		-204,009.84
3091	4251	D	E			E		DISC							E	N	1		-498,956.60
Sub-Total, 3091																			-1,220,078.24
3100, Obligated balance, end of year (net)																			=====
																			7,219,878.12

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-6,550.18
4011	4902	C	E					DISC				X		E		N			27,060.44
4011	4902	C	E					DISC				X		E		N			2,038,754.46
Sub-Total, 4011																			2,059,264.72
4020, Disc: Total outlays, gross																			=====
																			2,059,264.72
4030	4252	D	E			F		DISC				X		E		N			-102,329.31
4033	4222	D	B			E		DISC				X		E		N	1		96,721.52
4033	4222	D	E			X		DISC				X		E		N	1		-87,320.72
4033	4252	D	E			X		DISC				X		E		N			-905,250.31
Sub-Total, 4033																			-895,849.51
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-998,178.82
4052	4222	D	B			E		DISC				X		E		N	1		-96,721.52
4052	4222	D	E			X		DISC				X		E		N	1		87,320.72
4052	4252	D	E			F		DISC				X		E		N			102,329.31
4052	4252	D	E			X		DISC				X		E		N			905,250.31
Sub-Total, 4052																			998,178.82
4060, Disc: Additional offsets against BA only (total)																			=====
																			998,178.82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		4,440,565.83
3000	4801	C	B									X		E		N	1		323,742.06
Sub-Total, 3000																			4,764,307.89
3010	4221	D	B			F		DISC				X		E		N	1		-309,592.78
3010	4221	D	B			E		DISC				X		E		N	1		-44,162.16
3010	4251	D	B			E		DISC				X		E		N	1		-337,723.88
3010	4251	D	B			F		DISC				X		E		N	1		-588,876.86
Sub-Total, 3010																			-1,280,355.68
3020, Obligated balance, start of year (net)																			=====
																			3,483,952.21
3031	4801	C	B									X		E		N	1		-4,440,565.83
3031	4801	C	B									X		E		N	1		-323,742.06
3031	4801	C	E									X		E		N	1		3,408,925.49
3031	4801	C	E									X		E		N	1		63,491.67
3031	4802	C	B					DISC				X		E		N	1		-3,160.18
3031	4802	C	E					DISC				X		E		N	1		4,090.78
3031	4901	C	E									X		E		N	1		14,447.04
3031	4902	C	E					DISC				X		E		N			835,984.76
3031	4902	D	E					DISC				X		E		N			-10,906.28
Sub-Total, 3031																			-451,434.61
3040	4802	C	B					DISC				X		E		N	1		3,160.18
3040	4802	C	E					DISC				X		E		N	1		-4,090.78
3040	4902	C	E					DISC				X		E		N			-835,984.76
3040	4902	D	E					DISC				X		E		N			10,906.28
Sub-Total, 3040																			-826,009.08
3051	4221	D	B			E		DISC				X		E		N	1		44,162.16
3051	4221	D	B			F		DISC				X		E		N	1		309,592.78
3051	4221	D	E			F		DISC				X		E		N	1		-301,835.28
3051	4221	D	E			E		DISC				X		E		N	1		-43,398.97
3051	4251	D	B			E		DISC				X		E		N	1		337,723.88
3051	4251	D	B			F		DISC				X		E		N	1		588,876.86
3051	4251	D	E			E		DISC				X		E		N	1		-298,310.25
3051	4251	D	E			F		DISC				X		E		N	1		-559,998.65
Sub-Total, 3051																			76,812.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		3,408,925.49
3090	4801	C	E												E	N	1		63,491.67
3090	4901	C	E												E	N	1		14,447.04
Sub-Total, 3090																			3,486,864.20
3091	4221	D	E			F		DISC							E	N	1		-301,835.28
3091	4221	D	E			E		DISC							E	N	1		-43,398.97
3091	4251	D	E			F		DISC							E	N	1		-559,998.65
3091	4251	D	E			E		DISC							E	N	1		-298,310.25
Sub-Total, 3091																			-1,203,543.15
3100, Obligated balance, end of year (net)																			===== 2,283,321.05

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-3,160.18
4011	4802	C	E					DISC				X		E		N	1		4,090.78
4011	4902	C	E					DISC				X		E		N			835,984.76
4011	4902	D	E					DISC				X		E		N			-10,906.28
Sub-Total, 4011																			826,009.08
4020, Disc: Total outlays, gross																			===== 826,009.08
4030	4252	D	E			F		DISC				X		E		N			-6,129.97
4033	4222	D	B			E		DISC				X		E		N	1		9,602.72
4033	4222	D	E			X		DISC				X		E		N	1		-9,602.72
4033	4252	D	E			X		DISC				X		E		N			-40,176.82
Sub-Total, 4033																			-40,176.82
4040, Disc: Offsets against gross BA and outlays (total)																			===== -46,306.79
4052	4222	D	B			E		DISC				X		E		N	1		-9,602.72
4052	4222	D	E			X		DISC				X		E		N	1		9,602.72
4052	4252	D	E			F		DISC				X		E		N			6,129.97
4052	4252	D	E			X		DISC				X		E		N			40,176.82
Sub-Total, 4052																			46,306.79

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,350,621.93
3000	4801	C	B									X		E		N	1		38,105.93
3000	4901	C	B									X		E		N	1		85,000.00
Sub-Total, 3000																			1,473,727.86
3010	4221	D	B			F		DISC				X		E		N	1		-128,260.44
3010	4251	D	B			E		DISC				X		E		N	1		-252,560.47
3010	4251	D	B			F		DISC				X		E		N	1		-196.85
Sub-Total, 3010																			-381,017.76
3020, Obligated balance, start of year (net)																			=====
																			1,092,710.10
3031	4801	C	B									X		E		N	1		-1,350,621.93
3031	4801	C	B									X		E		N	1		-38,105.93
3031	4801	C	E									X		E		N	1		874,978.58
3031	4801	C	E									X		E		N	1		10,500.77
3031	4901	C	B									X		E		N	1		-85,000.00
3031	4901	C	E									X		E		N	1		30,647.73
3031	4902	C	E					DISC				X		E		N			2,306,505.63
3031	4902	C	E					DISC				X		E		N			88,825.00
Sub-Total, 3031																			1,837,729.85
3040	4902	C	E					DISC				X		E		N			-2,306,505.63
3040	4902	C	E					DISC				X		E		N			-88,825.00
Sub-Total, 3040																			-2,395,330.63
3051	4221	D	B			F		DISC				X		E		N	1		128,260.44
3051	4221	D	E			F		DISC				X		E		N	1		-39,435.44
3051	4251	D	B			E		DISC				X		E		N	1		252,560.47
3051	4251	D	B			F		DISC				X		E		N	1		196.85
3051	4251	D	E			E		DISC				X		E		N	1		-252,560.47
3051	4251	D	E			F		DISC				X		E		N	1		-196.85
Sub-Total, 3051																			88,825.00
3090	4801	C	E											E		N	1		874,978.58
3090	4801	C	E											E		N	1		10,500.77
3090	4901	C	E											E		N	1		30,647.73
Sub-Total, 3090																			916,127.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-39,435.44
3091	4251	D	E			F		DISC								E	N	1		-196.85
3091	4251	D	E			E		DISC								E	N	1		-252,560.47
Sub-Total, 3091																				-292,192.76
3100, Obligated balance, end of year (net)																				=====
																				623,934.32

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,306,505.63
4011	4902	C	E					DISC				X			E		N			88,825.00
Sub-Total, 4011																				2,395,330.63
4020, Disc: Total outlays, gross																				=====
																				2,395,330.63
4030	4252	D	E			F		DISC				X			E		N			-88,825.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-88,825.00
4052	4252	D	E			F		DISC				X			E		N			88,825.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				88,825.00
4080, Disc: Outlays, net																				=====
																				2,306,505.63
4190, Outlays, net (disc. and mand.)																				=====
																				2,306,505.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Resource Management
 Treasury Account:
 Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,414,810,439.52
4010																				430,648,640.88
4011																				231,733,677.46
4020																				===== 662,382,318.34
4030																				-52,392,272.81
4033																				-27,436,579.54
4040																				===== -79,828,852.35
4050																				-73,176,267.50
4052																				7,600,680.33
4060																				===== -65,575,587.17
4070																				===== 1,269,406,000.00
4080																				===== 582,553,465.99
4180																				===== 1,269,406,000.00
4190																				===== 582,553,465.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		35,046,744.39
0900	4801	C	B									X			U		N	1		-520,939.04
0900	4801	D	E									X			U		N	1		-26,727,288.15
0900	4801	C	E									X			U		N	1		268,582.65
0900	4802	C	B					DISC BAL				X			U		N	1		-168,749.62
0900	4802	C	E					DISC NEW				X			U		N	1		70,049.63
0900	4802	C	E					DISC BAL				X			U		N	1		55,386.05
0900	4901	C	B									X			U		N	1		-85,991,760.17
0900	4901	C	B									X			U		N	1		-6,590.48
0900	4901	C	E									X			U		N	1		76,548,935.22
0900	4901	C	E									X			U		N	1		147,687.15
0900	4902	C	E					DISC NEW				X			U		N			125,740.81
0900	4902	C	E					DISC NEW				X			U		N			9,402,099.78
0900	4902	C	E					DISC BAL				X			U		N			129,538.64
0900	4902	C	E					DISC BAL				X			U		N			19,683,348.20
Sub-Total, 0900																			28,062,785.06	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		155,470,516.15
1000	4221	D	B				E	DISC				X			U		N	1		144,860.94
1000	4221	D	B				F	DISC				X			U		N	1		1,883,456.66
1000	4222	D	B				X	DISC				X			U		N	1		40,438.42
1000	4251	D	B				F	DISC				X			U		N	1		18,343.88
1000	4801	D	B									X			U		N	1		35,046,744.39
1000	4801	C	B									X			U		N	1		-520,939.04
1000	4802	C	B					DISC BAL				X			U		N	1		-168,749.62
1000	4901	C	B									X			U		N	1		-85,991,760.17
1000	4901	C	B									X			U		N	1		-6,590.48
Sub-Total, 1000																			105,916,321.13	
1021	4871	D	E									X			U		N			1,007,547.17
1050, Unob Bal: Unobligated balance (total)																			=====	
																			106,923,868.30	
1100	4119	D	E	P				DISC				X	X		U		N	1		37,439,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			37,439,000.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			X		DISC				X			U		N	1		-40,438.42
1700	4222	D	E			X		DISC				X			U		N	1		4,357.48
1700	4252	D	E			F		DISC				X			U		N			154,846.40
1700	4252	D	E			X		DISC				X			U		N			127,876.31
Sub-Total, 1700																				246,641.77
1701	4221	D	B			E		DISC				X			U		N	1		-144,860.94
1701	4221	D	B			F		DISC				X			U		N	1		-1,883,456.66
1701	4221	D	E			F		DISC				X			U		N	1		1,685,203.66
1701	4221	D	E			E		DISC				X			U		N	1		48,987.73
1701	4251	D	B			F		DISC				X			U		N	1		-18,343.88
1701	4251	D	E			F		DISC				X			U		N	1		149,556.22
1701	4251	C	E			E		DISC				X			U		N	1		-11,280.60
Sub-Total, 1701																				-174,194.47
1750, BA: Disc: Spending auth: Total																				=====
																				72,447.30
1900, Budget authority total (disc. and mand.)																				=====
																				37,511,447.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				144,435,315.60

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-35,046,744.39
3000	4801	C	B									X			U		N	1		520,939.04
3000	4901	C	B									X			U		N	1		85,991,760.17
3000	4901	C	B									X			U		N	1		6,590.48
Sub-Total, 3000																				51,472,545.30
3010	4221	D	B			F		DISC				X			U		N	1		-1,883,456.66
3010	4221	D	B			E		DISC				X			U		N	1		-144,860.94
3010	4251	D	B			F		DISC				X			U		N	1		-18,343.88
Sub-Total, 3010																				-2,046,661.48
3020, Obligated balance, start of year (net)																				=====
																				49,425,883.82
3030	4801	D	B									X			U		N	1		35,046,744.39

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-520,939.04
3030	4801	D	E									X			U		N	1		-26,727,288.15
3030	4801	C	E									X			U		N	1		268,582.65
3030	4802	C	B					DISC BAL				X			U		N	1		-168,749.62
3030	4802	C	E					DISC NEW				X			U		N	1		70,049.63
3030	4802	C	E					DISC BAL				X			U		N	1		55,386.05
3030	4901	C	B									X			U		N	1		-85,991,760.17
3030	4901	C	B									X			U		N	1		-6,590.48
3030	4901	C	E									X			U		N	1		76,548,935.22
3030	4901	C	E									X			U		N	1		147,687.15
3030	4902	C	E					DISC NEW				X			U		N			125,740.81
3030	4902	C	E					DISC NEW				X			U		N			9,402,099.78
3030	4902	C	E					DISC BAL				X			U		N			129,538.64
3030	4902	C	E					DISC BAL				X			U		N			19,683,348.20
Sub-Total, 3030																			28,062,785.06	
3040	4802	C	B					DISC BAL				X			U		N	1		168,749.62
3040	4802	C	E					DISC NEW				X			U		N	1		-70,049.63
3040	4802	C	E					DISC BAL				X			U		N	1		-55,386.05
3040	4902	C	E					DISC NEW				X			U		N			-125,740.81
3040	4902	C	E					DISC NEW				X			U		N			-9,402,099.78
3040	4902	C	E					DISC BAL				X			U		N			-129,538.64
3040	4902	C	E					DISC BAL				X			U		N			-19,683,348.20
Sub-Total, 3040																			-29,297,413.49	
3050	4221	D	B			E		DISC				X			U		N	1		144,860.94
3050	4221	D	B			F		DISC				X			U		N	1		1,883,456.66
3050	4221	D	E			F		DISC				X			U		N	1		-1,685,203.66
3050	4221	D	E			E		DISC				X			U		N	1		-48,987.73
3050	4251	D	B			F		DISC				X			U		N	1		18,343.88
3050	4251	D	E			F		DISC				X			U		N	1		-149,556.22
3050	4251	C	E			E		DISC				X			U		N	1		11,280.60
Sub-Total, 3050																			174,194.47	
3080	4871	D	E									X			U		N			-1,007,547.17
3090	4801	D	E												U		N	1		-26,727,288.15
3090	4801	C	E												U		N	1		268,582.65
3090	4871	D	E												U		N			-1,007,547.17
3090	4901	C	E												U		N	1		76,548,935.22
3090	4901	C	E												U		N	1		147,687.15
Sub-Total, 3090																			49,230,369.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U	N	1		-1,685,203.66
3091	4221	D	E			E		DISC							U	N	1		-48,987.73
3091	4251	D	E			F		DISC							U	N	1		-149,556.22
3091	4251	C	E			E		DISC							U	N	1		11,280.60
Sub-Total, 3091																			-1,872,467.01
3100, Obligated balance, end of year (net)																			=====
																			47,357,902.69

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			37,511,447.30
4010	4802	C	E					DISC NEW				X			U	N	1		70,049.63
4010	4902	C	E					DISC NEW				X			U	N			125,740.81
4010	4902	C	E					DISC NEW				X			U	N			9,402,099.78
Sub-Total, 4010																			9,597,890.22
4011	4802	C	B					DISC BAL				X			U	N	1		-168,749.62
4011	4802	C	E					DISC BAL				X			U	N	1		55,386.05
4011	4902	C	E					DISC BAL				X			U	N			129,538.64
4011	4902	C	E					DISC BAL				X			U	N			19,683,348.20
Sub-Total, 4011																			19,699,523.27
4020, Disc: Total outlays, gross																			=====
																			29,297,413.49
4030	4252	D	E			F		DISC				X			U	N			-154,846.40
4033	4222	D	B			X		DISC				X			U	N	1		40,438.42
4033	4222	D	E			X		DISC				X			U	N	1		-4,357.48
4033	4252	D	E			X		DISC				X			U	N			-127,876.31
Sub-Total, 4033																			-91,795.37
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-246,641.77
4050	4221	D	B			F		DISC				X			U	N	1		1,883,456.66
4050	4221	D	B			E		DISC				X			U	N	1		144,860.94
4050	4221	D	E			E		DISC				X			U	N	1		-48,987.73
4050	4221	D	E			F		DISC				X			U	N	1		-1,685,203.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X		U		N	1		18,343.88
4050	4251	C	E			E		DISC				X		U		N	1		11,280.60
4050	4251	D	E			F		DISC				X		U		N	1		-149,556.22
Sub-Total, 4050																			174,194.47
4060, Disc: Additional offsets against BA only (total)																			=====
																			174,194.47
4070, Disc: Budget authority, net																			=====
																			37,439,000.00
4080, Disc: Outlays, net																			=====
																			29,050,771.72
4180, Budget authority, net (disc. and mand.)																			=====
																			37,439,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			29,050,771.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-13,491,838.50
0900	4801	C	B									X			U		Y	1		-4,400,000.00
0900	4801	C	E									X			U		Y	1		75,056,691.59
0900	4801	C	E									X			U		Y	1		36,934.69
0900	4801	C	E									X			U		Y	1		4,300,524.90
0900	4901	C	B									X			U		Y	1		-182,074.71
0900	4901	C	E									X			U		Y	1		883,547.15
0900	4902	C	E					DISC				X			U		Y			45,527.00
0900	4902	C	E					DISC				X			U		Y			9,930,269.39
Sub-Total, 0900																			72,179,581.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		112,533,805.70
1000	4801	C	B									X			U		Y	1		-13,491,838.50
1000	4801	C	B									X			U		Y	1		-4,400,000.00
1000	4901	C	B									X			U		Y	1		-182,074.71
Sub-Total, 1000																			94,459,892.49	
1021	4871	D	E									X			U		Y			22,131.77
1050, Unob Bal: Unobligated balance (total)																			=====	
																			94,482,024.26	
1701	4221	D	E			F		DISC				X			U		Y	1		7,430,676.91
1750, BA: Disc: Spending auth: Total																			=====	
																			7,430,676.91	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,430,676.91	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			101,912,701.17	
1940	4610	C	E			A									U		Y			-29,733,119.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		13,491,838.50
3000	4801	C	B									X		U		Y	1		4,400,000.00
3000	4901	C	B									X		U		Y	1		182,074.71
Sub-Total, 3000																			18,073,913.21

3020, Obligated balance, start of year (net) =====
 18,073,913.21

3030	4801	C	B									X		U		Y	1		-13,491,838.50
3030	4801	C	B									X		U		Y	1		-4,400,000.00
3030	4801	C	E									X		U		Y	1		75,056,691.59
3030	4801	C	E									X		U		Y	1		36,934.69
3030	4801	C	E									X		U		Y	1		4,300,524.90
3030	4901	C	B									X		U		Y	1		-182,074.71
3030	4901	C	E									X		U		Y	1		883,547.15
3030	4902	C	E					DISC				X		U		Y			45,527.00
3030	4902	C	E					DISC				X		U		Y			9,930,269.39
Sub-Total, 3030																			72,179,581.51

3040	4902	C	E					DISC				X		U		Y			-45,527.00
3040	4902	C	E					DISC				X		U		Y			-9,930,269.39
Sub-Total, 3040																			-9,975,796.39

3050	4221	D	E			F		DISC				X		U		Y	1		-7,430,676.91
3080	4871	D	E									X		U		Y			-22,131.77
3090	4801	C	E											U		Y	1		75,056,691.59
3090	4801	C	E											U		Y	1		36,934.69
3090	4801	C	E											U		Y	1		4,300,524.90
3090	4871	D	E											U		Y			-22,131.77
3090	4901	C	E											U		Y	1		883,547.15
Sub-Total, 3090																			80,255,566.56

3091	4221	D	E			F		DISC						U		Y	1		-7,430,676.91
3100, Obligated balance, end of year (net)																			=====
																			72,824,889.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				7,430,676.91
4011	4902	C	E					DISC				X			U			Y		45,527.00
4011	4902	C	E					DISC				X			U			Y		9,930,269.39
Sub-Total, 4011																			9,975,796.39	
4020, Disc: Total outlays, gross																			=====	
																				9,975,796.39
4050	4221	D	E			F		DISC				X			U			Y	1	-7,430,676.91
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-7,430,676.91
4080, Disc: Outlays, net																			=====	
																				9,975,796.39
4190, Outlays, net (disc. and mand.)																			=====	
																				9,975,796.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				100,242,366.57
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				200,376,213.62
1021, Unob Bal: Recov of prior year unpaid obligations																				1,029,678.94
1050, Unob Bal: Unobligated balance (total)																				201,405,892.56
1100, BA: Disc: Appropriation																				37,439,000.00
1160, BA: Disc: Appropriation (total)																				37,439,000.00
1700, BA: Disc: Spending auth: Collected																				246,641.77
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				7,256,482.44
1750, BA: Disc: Spending auth: Total																				7,503,124.21
1900, Budget authority total (disc. and mand.)																				44,942,124.21
1930, Total budgetary resources avail (disc. and mand.)																				246,348,016.77
1940, Unobligated balance expiring (memorandum)																				-29,733,119.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -246,641.77
4050																					-7,256,482.44
4060																					===== -7,256,482.44
4070																					===== 37,439,000.00
4080																					===== 39,026,568.11
4180																					===== 37,439,000.00
4190																					===== 39,026,568.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,910,542.61
0900	4801	C	E									X			U		N	1		8,423,271.76
0900	4901	C	B									X			U		N	1		-35,848.56
0900	4901	C	E									X			U		N	1		27,862.05
0900	4902	C	E					DISC	NEW			X			U		N			639,828.07
0900	4902	C	E					DISC	BAL			X			U		N			2,718,955.89
Sub-Total, 0900																			2,863,526.60	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,054,994.45
1000	4801	C	B									X			U		N	1		-8,910,542.61
1000	4901	C	B									X			U		N	1		-35,848.56
Sub-Total, 1000																			108,603.28	
1021	4871	D	E									X			U		N			234,892.06
1050, Unob Bal: Unobligated balance (total)																			=====	
																			343,495.34	
1100	4119	D	E	P				DISC				X	X		U		N	1		11,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			11,500,000.00	
1700	4273	D	E					DISC				X			U		N	1	N	881.31
1750, BA: Disc: Spending auth: Total																			=====	
																			881.31	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,500,881.31	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,844,376.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,910,542.61
3000	4901	C	B									X			U		N	1		35,848.56
Sub-Total, 3000																				8,946,391.17

3020, Obligated balance, start of year (net) =====
8,946,391.17

3030	4801	C	B									X			U		N	1		-8,910,542.61
3030	4801	C	E									X			U		N	1		8,423,271.76
3030	4901	C	B									X			U		N	1		-35,848.56
3030	4901	C	E									X			U		N	1		27,862.05
3030	4902	C	E					DISC	NEW			X			U		N			639,828.07
3030	4902	C	E					DISC	BAL			X			U		N			2,718,955.89
Sub-Total, 3030																				2,863,526.60

3040	4902	C	E					DISC	NEW			X			U		N			-639,828.07
3040	4902	C	E					DISC	BAL			X			U		N			-2,718,955.89
Sub-Total, 3040																				-3,358,783.96

3080	4871	D	E									X			U		N			-234,892.06
3090	4801	C	E												U		N	1		8,423,271.76
3090	4871	D	E												U		N			-234,892.06
3090	4901	C	E												U		N	1		27,862.05
Sub-Total, 3090																				8,216,241.75

3100, Obligated balance, end of year (net) =====
8,216,241.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,500,881.31
4010	4902	C	E					DISC	NEW			X			U			N		639,828.07
4011	4902	C	E					DISC	BAL			X			U			N		2,718,955.89
4020, Disc: Total outlays, gross																				=====
																				3,358,783.96
4031	4273	D	E					DISC				X			U		N	1	N	-881.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-881.31
4070, Disc: Budget authority, net																				=====
																				11,500,000.00
4080, Disc: Outlays, net																				=====
																				3,357,902.65
4180, Budget authority, net (disc. and mand.)																				=====
																				11,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,357,902.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Multinational Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,863,526.60
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					108,603.28
1021, Unob Bal: Recov of prior year unpaid obligations																					234,892.06
1050, Unob Bal: Unobligated balance (total)																					===== 343,495.34
1100, BA: Disc: Appropriation																					11,500,000.00
1160, BA: Disc: Appropriation (total)																					===== 11,500,000.00
1700, BA: Disc: Spending auth: Collected																					881.31
1750, BA: Disc: Spending auth: Total																					===== 881.31
1900, Budget authority total (disc. and mand.)																					===== 11,500,881.31
1930, Total budgetary resources avail (disc. and mand.)																					===== 11,844,376.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Multinational Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,946,391.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,946,391.17	
3020																					8,946,391.17
3020, Obligated balance, start of year (net)																				8,946,391.17	
3030																					2,863,526.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,863,526.60	
3040																					-3,358,783.96
3040, Ob Bal: Outlays(gross)																				-3,358,783.96	
3080																					-234,892.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-234,892.06	
3090																					8,216,241.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																				8,216,241.75	
3100																					8,216,241.75
3100, Obligated balance, end of year (net)																				8,216,241.75	

BA & O, Net

4000																					11,500,881.31
4000, Disc: Budget authority, gross																				11,500,881.31	
4010																					639,828.07
4010, Disc: Outlays from new authority																				639,828.07	
4011																					2,718,955.89
4011, Disc: Outlays from balances																				2,718,955.89	
4020																					3,358,783.96
4020, Disc: Total outlays, gross																				3,358,783.96	
4031																					-881.31
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur																				-881.31	
4040																					-881.31
4040, Disc: Offsets against gross BA and outlays (total)																				-881.31	
4070																					11,500,000.00
4070, Disc: Budget authority, net																				11,500,000.00	
4080																					3,357,902.65
4080, Disc: Outlays, net																				3,357,902.65	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,664,039.48
0900	4801	C	E									X			U		N	1		5,961,310.79
0900	4901	C	B									X			U		N	1		-6,085.72
0900	4901	C	E									X			U		N	1		6,433.74
0900	4902	C	E					DISC	BAL			X			U		N			1,755,314.41
0900	4902	C	E					DISC	NEW			X			U		N			17,879.00
Sub-Total, 0900																			70,812.74	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,814,302.87
1000	4801	C	B									X			U		N	1		-7,664,039.48
1000	4901	C	B									X			U		N	1		-6,085.72
Sub-Total, 1000																			144,177.67	
1021	4871	D	E									X			U		N			137,161.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			281,338.81	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,281,338.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,664,039.48
3000	4901	C	B									X		U		N	1		6,085.72
Sub-Total, 3000																			7,670,125.20

3020, Obligated balance, start of year (net) =====
7,670,125.20

3030	4801	C	B									X		U		N	1		-7,664,039.48
3030	4801	C	E									X		U		N	1		5,961,310.79
3030	4901	C	B									X		U		N	1		-6,085.72
3030	4901	C	E									X		U		N	1		6,433.74
3030	4902	C	E					DISC BAL				X		U		N			1,755,314.41
3030	4902	C	E					DISC NEW				X		U		N			17,879.00
Sub-Total, 3030																			70,812.74

3040	4902	C	E					DISC BAL				X		U		N			-1,755,314.41
3040	4902	C	E					DISC NEW				X		U		N			-17,879.00
Sub-Total, 3040																			-1,773,193.41

3080	4871	D	E									X		U		N			-137,161.14
3090	4801	C	E											U		N	1		5,961,310.79
3090	4871	D	E											U		N			-137,161.14
3090	4901	C	E											U		N	1		6,433.74
Sub-Total, 3090																			5,830,583.39

3100, Obligated balance, end of year (net) =====
5,830,583.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4010	4902	C	E					DISC	NEW			X			U			N		17,879.00
4011	4902	C	E					DISC	BAL			X			U			N		1,755,314.41
4020, Disc: Total outlays, gross																				=====
																				1,773,193.41
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				1,773,193.41
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,773,193.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Neotropical Migratory Bird Conservation
 Treasury Account:
 Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				5,830,583.39

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4010, Disc: Outlays from new authority																				
																				17,879.00
4011, Disc: Outlays from balances																				
																				1,755,314.41
4020, Disc: Total outlays, gross																				=====
																				1,773,193.41
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				1,773,193.41
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,773,193.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-137,408,126.38
0900	4801	C	E									X			U		N	2		118,453,236.69
0900	4901	C	B									X			U		N	2		-4,981,353.89
0900	4901	C	E									X			U		N	2		4,661,853.24
0900	4902	C	E					DISC	NEW			X			U		N			2,520,915.97
0900	4902	C	E					DISC	BAL			X			U		N			31,840,580.86
Sub-Total, 0900																			15,087,106.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		194,448,940.13
1000	4801	C	B									X			U		N	2		-137,408,126.38
1000	4901	C	B									X			U		N	2		-4,981,353.89
Sub-Total, 1000																			52,059,459.86	
1021	4871	D	E									X			U		N			1,614,281.16
1050, Unob Bal: Unobligated balance (total)																			=====	
																			53,673,741.02	
1100	4119	D	E	P				DISC				X	X		U		N	2		90,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			90,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			90,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			143,673,741.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		137,408,126.38
3000	4901	C	B									X			U		N	2		4,981,353.89
Sub-Total, 3000																			142,389,480.27	
3020, Obligated balance, start of year (net)																				=====
																				142,389,480.27
3030	4801	C	B									X			U		N	2		-137,408,126.38
3030	4801	C	E									X			U		N	2		118,453,236.69
3030	4901	C	B									X			U		N	2		-4,981,353.89
3030	4901	C	E									X			U		N	2		4,661,853.24
3030	4902	C	E					DISC NEW				X			U		N			2,520,915.97
3030	4902	C	E					DISC BAL				X			U		N			31,840,580.86
Sub-Total, 3030																			15,087,106.49	
3040	4902	C	E					DISC NEW				X			U		N			-2,520,915.97
3040	4902	C	E					DISC BAL				X			U		N			-31,840,580.86
Sub-Total, 3040																			-34,361,496.83	
3080	4871	D	E									X			U		N			-1,614,281.16
3090	4801	C	E												U		N	2		118,453,236.69
3090	4871	D	E												U		N			-1,614,281.16
3090	4901	C	E												U		N	2		4,661,853.24
Sub-Total, 3090																			121,500,808.77	
3100, Obligated balance, end of year (net)																				=====
																				121,500,808.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
90,000,000.00																			
4010	4902	C	E					DISC	NEW			X		U			N		2,520,915.97
4011	4902	C	E					DISC	BAL			X		U			N		31,840,580.86
4020, Disc: Total outlays, gross																			
=====																			
34,361,496.83																			
4070, Disc: Budget authority, net																			
=====																			
90,000,000.00																			
4080, Disc: Outlays, net																			
=====																			
34,361,496.83																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
90,000,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
34,361,496.83																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, State and Tribal Wildlife Grants
 Treasury Account:
 Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				121,500,808.77

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				90,000,000.00
4010, Disc: Outlays from new authority																				
																				2,520,915.97
4011, Disc: Outlays from balances																				
																				31,840,580.86
4020, Disc: Total outlays, gross																				=====
																				34,361,496.83
4070, Disc: Budget authority, net																				=====
																				90,000,000.00
4080, Disc: Outlays, net																				=====
																				34,361,496.83
4180, Budget authority, net (disc. and mand.)																				=====
																				90,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				34,361,496.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-330,000.00
0900	4801	C	B									X			U		N	2		-29,094,695.72
0900	4801	C	E									X			U		N	2		25,628,780.73
0900	4802	C	B					DISC	BAL			X			U		N	2		-3,773.40
0900	4802	C	E					DISC	BAL			X			U		N	2		4,148.53
0900	4901	C	B									X			U		N	2		-490,632.34
0900	4901	C	E									X			U		N	2		584,781.64
0900	4902	C	E					DISC	BAL			X			U		N			349,800.00
0900	4902	C	E					DISC	NEW			X			U		N			16,182,680.79
0900	4902	C	E					DISC	BAL			X			U		N			14,574,806.51
Sub-Total, 0900																			27,405,896.74	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		49,734,224.26
1000	4221	D	B				E	DISC				X			U		N	2		42,400.00
1000	4221	D	B				F	DISC				X			U		N	2		426,000.00
1000	4801	C	B									X			U		N	2		-330,000.00
1000	4801	C	B									X			U		N	2		-29,094,695.72
1000	4802	C	B					DISC	BAL			X			U		N	2		-3,773.40
1000	4901	C	B									X			U		N	2		-490,632.34
Sub-Total, 1000																			20,283,522.80	
1021	4871	D	E									X			U		N			364,762.88
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,648,285.68	
1101	4114	D	E	P				DISC				X			U		N	2		86,340,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			86,340,000.00	
1700	4252	D	E				F	DISC				X			U		N			349,800.00
1701	4221	D	B				E	DISC				X			U		N	2		-42,400.00
1701	4221	D	B				F	DISC				X			U		N	2		-426,000.00
1701	4221	D	E				F	DISC				X			U		N	2		76,200.00
1701	4221	D	E				E	DISC				X			U		N	2		42,400.00
Sub-Total, 1701																			-349,800.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			86,340,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			106,988,285.68

Change in Obl Bal

3000	4801	C	B									X		U		N	2		330,000.00
3000	4801	C	B									X		U		N	2		29,094,695.72
3000	4901	C	B									X		U		N	2		490,632.34
Sub-Total, 3000																			29,915,328.06
3010	4221	D	B			F		DISC				X		U		N	2		-426,000.00
3010	4221	D	B			E		DISC				X		U		N	2		-42,400.00
Sub-Total, 3010																			-468,400.00
3020, Obligated balance, start of year (net)																			=====
																			29,446,928.06
3030	4801	C	B									X		U		N	2		-330,000.00
3030	4801	C	B									X		U		N	2		-29,094,695.72
3030	4801	C	E									X		U		N	2		25,628,780.73
3030	4802	C	B					DISC BAL				X		U		N	2		-3,773.40
3030	4802	C	E					DISC BAL				X		U		N	2		4,148.53
3030	4901	C	B									X		U		N	2		-490,632.34
3030	4901	C	E									X		U		N	2		584,781.64
3030	4902	C	E					DISC BAL				X		U		N			349,800.00
3030	4902	C	E					DISC NEW				X		U		N			16,182,680.79
3030	4902	C	E					DISC BAL				X		U		N			14,574,806.51
Sub-Total, 3030																			27,405,896.74
3040	4802	C	B					DISC BAL				X		U		N	2		3,773.40
3040	4802	C	E					DISC BAL				X		U		N	2		-4,148.53
3040	4902	C	E					DISC BAL				X		U		N			-349,800.00
3040	4902	C	E					DISC NEW				X		U		N			-16,182,680.79
3040	4902	C	E					DISC BAL				X		U		N			-14,574,806.51
Sub-Total, 3040																			-31,107,662.43
3050	4221	D	B			E		DISC				X		U		N	2		42,400.00
3050	4221	D	B			F		DISC				X		U		N	2		426,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			F		DISC				X		U		N	2		-76,200.00
3050	4221	D	E			E		DISC				X		U		N	2		-42,400.00
Sub-Total, 3050																			349,800.00
3080	4871	D	E									X		U		N			-364,762.88
3090	4801	C	E											U		N	2		25,628,780.73
3090	4871	D	E											U		N			-364,762.88
3090	4901	C	E											U		N	2		584,781.64
Sub-Total, 3090																			25,848,799.49
3091	4221	D	E			F		DISC						U		N	2		-76,200.00
3091	4221	D	E			E		DISC						U		N	2		-42,400.00
Sub-Total, 3091																			-118,600.00
3100, Obligated balance, end of year (net)																			=====
																			25,730,199.49

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			86,340,000.00
4010	4902	C	E					DISC NEW				X		U		N			16,182,680.79
4011	4802	C	B					DISC BAL				X		U		N	2		-3,773.40
4011	4802	C	E					DISC BAL				X		U		N	2		4,148.53
4011	4902	C	E					DISC BAL				X		U		N			349,800.00
4011	4902	C	E					DISC BAL				X		U		N			14,574,806.51
Sub-Total, 4011																			14,924,981.64
4020, Disc: Total outlays, gross																			=====
																			31,107,662.43
4030	4252	D	E			F		DISC				X		U		N			-349,800.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-349,800.00
4050	4221	D	B			F		DISC				X		U		N	2		426,000.00
4050	4221	D	B			E		DISC				X		U		N	2		42,400.00
4050	4221	D	E			E		DISC				X		U		N	2		-42,400.00
4050	4221	D	E			F		DISC				X		U		N	2		-76,200.00
Sub-Total, 4050																			349,800.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			
=====																			
349,800.00																			
4070, Disc: Budget authority, net																			
=====																			
86,340,000.00																			
4080, Disc: Outlays, net																			
=====																			
30,757,862.43																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
86,340,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
30,757,862.43																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					27,405,896.74
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					20,283,522.80
1021, Unob Bal: Recov of prior year unpaid obligations																					364,762.88
1050, Unob Bal: Unobligated balance (total)																					===== 20,648,285.68
1101, BA: Disc: Appropriation (special fund)																					86,340,000.00
1160, BA: Disc: Appropriation (total)																					===== 86,340,000.00
1700, BA: Disc: Spending auth: Collected																					349,800.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-349,800.00
1900, Budget authority total (disc. and mand.)																					===== 86,340,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 106,988,285.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Landowner Incentive Program
 Treasury Account: Landowner Incentive Program
 Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-47,326,381.35
0900	4801	C	E									X			U		N	2		41,304,218.93
0900	4901	C	B									X			U		N	2		-782,246.45
0900	4901	C	E									X			U		N	2		1,147,731.67
0900	4902	C	E					DISC NEW				X			U		N			1,022,532.08
0900	4902	C	E					DISC BAL				X			U		N			7,380,312.14
Sub-Total, 0900																				2,746,167.02

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		55,696,078.89
1000	4801	C	B									X			U		N	2		-47,326,381.35
1000	4901	C	B									X			U		N	2		-782,246.45
Sub-Total, 1000																				7,587,451.09
1021	4871	D	E									X			U		N			1,004,384.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,591,835.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,591,835.99

Change in Obl Bal

3000	4801	C	B									X			U		N	2		47,326,381.35
3000	4901	C	B									X			U		N	2		782,246.45
Sub-Total, 3000																				48,108,627.80
3020, Obligated balance, start of year (net)																				=====
																				48,108,627.80
3030	4801	C	B									X			U		N	2		-47,326,381.35
3030	4801	C	E									X			U		N	2		41,304,218.93
3030	4901	C	B									X			U		N	2		-782,246.45
3030	4901	C	E									X			U		N	2		1,147,731.67
3030	4902	C	E					DISC NEW				X			U		N			1,022,532.08
3030	4902	C	E					DISC BAL				X			U		N			7,380,312.14
Sub-Total, 3030																				2,746,167.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Landowner Incentive Program
 Treasury Account: Landowner Incentive Program
 Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N			-1,022,532.08
3040	4902	C	E					DISC BAL				X		U		N			-7,380,312.14
Sub-Total, 3040																			-8,402,844.22
3080	4871	D	E									X		U		N			-1,004,384.90
3090	4801	C	E											U		N	2		41,304,218.93
3090	4871	D	E											U		N			-1,004,384.90
3090	4901	C	E											U		N	2		1,147,731.67
Sub-Total, 3090																			41,447,565.70
3100, Obligated balance, end of year (net)																			=====
																			41,447,565.70

BA & O, Net

4010	4902	C	E					DISC NEW				X		U		N			1,022,532.08
4011	4902	C	E					DISC BAL				X		U		N			7,380,312.14
4020, Disc: Total outlays, gross																			=====
																			8,402,844.22
4080, Disc: Outlays, net																			=====
																			8,402,844.22
4190, Outlays, net (disc. and mand.)																			=====
																			8,402,844.22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010																				1,022,532.08
<hr/>																				
4011																				7,380,312.14
<hr/>																				
4020																				8,402,844.22
<hr/>																				
4080																				8,402,844.22
<hr/>																				
4190																				8,402,844.22
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Private Stewardship Grants
 Treasury Account: Private Stewardship Grants
 Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-4,868,651.53
0900	4801	C	E									X			U		N	2		3,628,195.36
0900	4901	C	B									X			U		N	2		-229,577.00
0900	4901	C	E									X			U		N	2		147,661.25
0900	4902	C	E					DISC	BAL			X			U		N			1,322,374.61
0900	4902	C	E					DISC	NEW			X			U		N			2,827.41
Sub-Total, 0900																			2,830.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,114,428.56
1000	4801	C	B									X			U		N	2		-4,868,651.53
1000	4901	C	B									X			U		N	2		-229,577.00
Sub-Total, 1000																			16,200.03	
1021	4871	D	E									X			U		N			151,566.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			167,766.86	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			167,766.86	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		4,868,651.53
3000	4901	C	B									X			U		N	2		229,577.00
Sub-Total, 3000																			5,098,228.53	
3020, Obligated balance, start of year (net)																			=====	
																			5,098,228.53	
3030	4801	C	B									X			U		N	2		-4,868,651.53
3030	4801	C	E									X			U		N	2		3,628,195.36
3030	4901	C	B									X			U		N	2		-229,577.00
3030	4901	C	E									X			U		N	2		147,661.25
3030	4902	C	E					DISC	BAL			X			U		N			1,322,374.61
3030	4902	C	E					DISC	NEW			X			U		N			2,827.41
Sub-Total, 3030																			2,830.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Private Stewardship Grants
 Treasury Account: Private Stewardship Grants
 Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N			-1,322,374.61
3040	4902	C	E					DISC NEW				X		U		N			-2,827.41
Sub-Total, 3040																			-1,325,202.02
3080	4871	D	E									X		U		N			-151,566.83
3090	4801	C	E											U		N	2		3,628,195.36
3090	4871	D	E											U		N			-151,566.83
3090	4901	C	E											U		N	2		147,661.25
Sub-Total, 3090																			3,624,289.78
3100, Obligated balance, end of year (net)																			=====
																			3,624,289.78

BA & O, Net

4010	4902	C	E					DISC NEW				X		U		N			2,827.41
4011	4902	C	E					DISC BAL				X		U		N			1,322,374.61
4020, Disc: Total outlays, gross																			=====
																			1,325,202.02
4080, Disc: Outlays, net																			=====
																			1,325,202.02
4190, Outlays, net (disc. and mand.)																			=====
																			1,325,202.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 2,830.10

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1 16,200.03

1021, Unob Bal: Recov of prior year unpaid obligations 151,566.83

1050, Unob Bal: Unobligated balance (total) =====
167,766.86

1930, Total budgetary resources avail (disc. and mand.) =====
167,766.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 5,098,228.53

3020, Obligated balance, start of year (net) =====
5,098,228.53

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,830.10

3040, Ob Bal: Outlays (gross) -1,325,202.02

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -151,566.83

3090, Ob Bal: EOY: Unpaid obligations (gross) 3,624,289.78

3100, Obligated balance, end of year (net) =====
3,624,289.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010, Disc: Outlays from new authority																				
																			2,827.41	
4011, Disc: Outlays from balances																				
																			1,322,374.61	
4020, Disc: Total outlays, gross																				
																			=====	
																			1,325,202.02	
4080, Disc: Outlays, net																				
																			=====	
																			1,325,202.02	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,325,202.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Wildlife Conservation and Appreciation Fund
 Treasury Account: Wildlife Conservation and Appreciation Fund
 Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-100.00
0900	4801	C	E									X			U		N	1		100.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	100.00
1000	4801	C	B									X			U		N	1		-100.00
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		100.00
3020, Obligated balance, start of year (net)																			=====	
																			100.00	
3030	4801	C	B									X			U		N	1		-100.00
3030	4801	C	E									X			U		N	1		100.00
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		100.00
3100, Obligated balance, end of year (net)																			=====	
																			100.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Wildlife Conservation and Appreciation Fund
Treasury Account:
Budget Account Id: 010-18-5150 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
100.00																				
3020, Obligated balance, start of year (net)																				
=====																				
100.00																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
100.00																				
3100, Obligated balance, end of year (net)																				
=====																				
100.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-9,857,116.86
0900	4801	C	E									X			U		N	2		3,358,321.04
0900	4802	C	B					MAND BAL				X			U		N	2		-3,500.00
0900	4901	C	B									X			U		N	2		-317,088.69
0900	4901	C	E									X			U		N	2		300,821.66
0900	4902	C	E					MAND NEW				X			U		N			16,662,896.58
0900	4902	C	E					MAND BAL				X			U		N			8,477,716.92
Sub-Total, 0900																			18,622,050.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		19,508,446.16
1000	4801	C	B									X			U		N	2		-9,857,116.86
1000	4802	C	B					MAND BAL				X			U		N	2		-3,500.00
1000	4901	C	B									X			U		N	2		-317,088.69
Sub-Total, 1000																			9,330,740.61	
1021	4871	D	E									X			U		N			14,456.39
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,345,197.00	
1201	4114	D	E	P				MAND				X			U		N	2		27,509,482.02
1260, BA: Mand: Appropriations (total)																			=====	
																			27,509,482.02	
1900, Budget authority total (disc. and mand.)																			=====	
																			27,509,482.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			36,854,679.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		9,857,116.86
3000	4901	C	B									X			U		N	2		317,088.69
Sub-Total, 3000																			10,174,205.55	
3020, Obligated balance, start of year (net)																				=====
																				10,174,205.55
3030	4801	C	B									X			U		N	2		-9,857,116.86
3030	4801	C	E									X			U		N	2		3,358,321.04
3030	4802	C	B					MAND	BAL			X			U		N	2		-3,500.00
3030	4901	C	B									X			U		N	2		-317,088.69
3030	4901	C	E									X			U		N	2		300,821.66
3030	4902	C	E					MAND	NEW			X			U		N			16,662,896.58
3030	4902	C	E					MAND	BAL			X			U		N			8,477,716.92
Sub-Total, 3030																			18,622,050.65	
3040	4802	C	B					MAND	BAL			X			U		N	2		3,500.00
3040	4902	C	E					MAND	NEW			X			U		N			-16,662,896.58
3040	4902	C	E					MAND	BAL			X			U		N			-8,477,716.92
Sub-Total, 3040																			-25,137,113.50	
3080	4871	D	E									X			U		N			-14,456.39
3090	4801	C	E												U		N	2		3,358,321.04
3090	4871	D	E												U		N			-14,456.39
3090	4901	C	E												U		N	2		300,821.66
Sub-Total, 3090																			3,644,686.31	
3100, Obligated balance, end of year (net)																				=====
																				3,644,686.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				27,509,482.02
4100	4902	C	E					MAND	NEW			X			U			N		16,662,896.58
4101	4802	C	B					MAND	BAL			X			U			N	2	-3,500.00
4101	4902	C	E					MAND	BAL			X			U			N		8,477,716.92
Sub-Total, 4101																				8,474,216.92
4110, Mand: Total outlays, gross																				=====
																				25,137,113.50
4160, Mand: Budget authority, net																				=====
																				27,509,482.02
4170, Mand: Outlays, net																				=====
																				25,137,113.50
4180, Budget authority, net (disc. and mand.)																				=====
																				27,509,482.02
4190, Outlays, net (disc. and mand.)																				=====
																				25,137,113.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Migratory Bird Conservation Account
 Treasury Account:
 Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				3,644,686.31

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				27,509,482.02
4100, Mand: Outlays from new authority																				16,662,896.58
4101, Mand: Outlays from balances																				8,474,216.92
4110, Mand: Total outlays, gross																				=====
																				25,137,113.50
4160, Mand: Budget authority, net																				=====
																				27,509,482.02
4170, Mand: Outlays, net																				=====
																				25,137,113.50
4180, Budget authority, net (disc. and mand.)																				=====
																				27,509,482.02
4190, Outlays, net (disc. and mand.)																				=====
																				25,137,113.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-77,874,078.52
0900	4801	C	E									X			U		N	2		63,041,034.15
0900	4901	C	B									X			U		N	2		-3,172,754.43
0900	4901	C	E									X			U		N	2		3,353,436.63
0900	4902	C	E					MAND	NEW			X			U		N			11,200.21
0900	4902	C	E					MAND	BAL			X			U		N			754,321.22
0900	4902	C	E					DISC	BAL			X			U		N			16,805,970.62
0900	4902	C	E					DISC	NEW			X			U		N			3,818,098.29
Sub-Total, 0900																			6,737,228.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		90,476,006.25
1000	4801	C	B									X			U		N	2		-77,874,078.52
1000	4901	C	B									X			U		N	2		-3,172,754.43
Sub-Total, 1000																			9,429,173.30	
1021	4871	D	E									X			U		N			675,930.21
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,105,103.51	
1100	4119	D	E	P				DISC				X	X		U		N	2		47,647,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			47,647,000.00	
1201	4114	D	E	P				MAND				X			U		N	2		5,833,590.29
1260, BA: Mand: Appropriations (total)																			=====	
																			5,833,590.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			53,480,590.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			63,585,693.80	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		77,874,078.52
3000	4901	C	B									X			U		N	2		3,172,754.43
Sub-Total, 3000																				81,046,832.95

3020, Obligated balance, start of year (net) =====
81,046,832.95

3030	4801	C	B									X			U		N	2		-77,874,078.52
3030	4801	C	E									X			U		N	2		63,041,034.15
3030	4901	C	B									X			U		N	2		-3,172,754.43
3030	4901	C	E									X			U		N	2		3,353,436.63
3030	4902	C	E					MAND	NEW			X			U		N			11,200.21
3030	4902	C	E					MAND	BAL			X			U		N			754,321.22
3030	4902	C	E					DISC	BAL			X			U		N			16,805,970.62
3030	4902	C	E					DISC	NEW			X			U		N			3,818,098.29
Sub-Total, 3030																				6,737,228.17

3040	4902	C	E					MAND	NEW			X			U		N			-11,200.21
3040	4902	C	E					MAND	BAL			X			U		N			-754,321.22
3040	4902	C	E					DISC	BAL			X			U		N			-16,805,970.62
3040	4902	C	E					DISC	NEW			X			U		N			-3,818,098.29
Sub-Total, 3040																				-21,389,590.34

3080	4871	D	E									X			U		N			-675,930.21
3090	4801	C	E												U		N	2		63,041,034.15
3090	4871	D	E												U		N			-675,930.21
3090	4901	C	E												U		N	2		3,353,436.63
Sub-Total, 3090																				65,718,540.57

3100, Obligated balance, end of year (net) =====
65,718,540.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
47,647,000.00																			
4010	4902	C	E					DISC	NEW			X		U			N		3,818,098.29
4011	4902	C	E					DISC	BAL			X		U			N		16,805,970.62
4020, Disc: Total outlays, gross																			
=====																			
20,624,068.91																			
4070, Disc: Budget authority, net																			
=====																			
47,647,000.00																			
4080, Disc: Outlays, net																			
=====																			
20,624,068.91																			
4090, Mand: Budget authority, gross																			
=====																			
5,833,590.29																			
4100	4902	C	E					MAND	NEW			X		U			N		11,200.21
4101	4902	C	E					MAND	BAL			X		U			N		754,321.22
4110, Mand: Total outlays, gross																			
=====																			
765,521.43																			
4160, Mand: Budget authority, net																			
=====																			
5,833,590.29																			
4170, Mand: Outlays, net																			
=====																			
765,521.43																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
53,480,590.29																			
4190, Outlays, net (disc. and mand.)																			
=====																			
21,389,590.34																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-307,408.18
0900	4801	C	E									X			U		N	2		242,240.08
0900	4902	C	E					DISC BAL				X			U		N			65,168.10
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		339,174.74
1000	4801	C	B									X			U		N	2		-307,408.18
Sub-Total, 1000																				31,766.56
1050, Unob Bal: Unobligated balance (total)																				=====
																				31,766.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				31,766.56

Change in Obl Bal

3000	4801	C	B									X			U		N	2		307,408.18
3020, Obligated balance, start of year (net)																				=====
																				307,408.18
3030	4801	C	B									X			U		N	2		-307,408.18
3030	4801	C	E									X			U		N	2		242,240.08
3030	4902	C	E					DISC BAL				X			U		N			65,168.10
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-65,168.10
3090	4801	C	E												U		N	2		242,240.08
3100, Obligated balance, end of year (net)																				=====
																				242,240.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U					65,168.10
4020, Disc: Total outlays, gross																				=====
																				65,168.10
4080, Disc: Outlays, net																				=====
																				65,168.10
4190, Outlays, net (disc. and mand.)																				=====
																				65,168.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, North American Wetlands Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					81,354,241.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				81,354,241.13	
3020																					81,354,241.13
3020, Obligated balance, start of year (net)																				81,354,241.13	
3030																					6,737,228.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,737,228.17	
3040																					-21,454,758.44
3040, Ob Bal: Outlays(gross)																				-21,454,758.44	
3080																					-675,930.21
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-675,930.21	
3090																					65,960,780.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				65,960,780.65	
3100																					65,960,780.65
3100, Obligated balance, end of year (net)																				65,960,780.65	

BA & O, Net

4000																					47,647,000.00
4000, Disc: Budget authority, gross																				47,647,000.00	
4010																					3,818,098.29
4010, Disc: Outlays from new authority																				3,818,098.29	
4011																					16,871,138.72
4011, Disc: Outlays from balances																				16,871,138.72	
4020																					20,689,237.01
4020, Disc: Total outlays, gross																				20,689,237.01	
4070																					47,647,000.00
4070, Disc: Budget authority, net																				47,647,000.00	
4080																					20,689,237.01
4080, Disc: Outlays, net																				20,689,237.01	
4090																					5,833,590.29
4090, Mand: Budget authority, gross																				5,833,590.29	
4100																					11,200.21
4100, Mand: Outlays from new authority																				11,200.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, North American Wetlands Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				754,321.22
4110, Mand: Total outlays, gross																				=====
																				765,521.43
4160, Mand: Budget authority, net																				=====
																				5,833,590.29
4170, Mand: Outlays, net																				=====
																				765,521.43
4180, Budget authority, net (disc. and mand.)																				=====
																				53,480,590.29
4190, Outlays, net (disc. and mand.)																				=====
																				21,454,758.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-47,676,343.05
0900	4801	C	E									X		U		N	2		46,262,303.85
0900	4901	C	B									X		U		N	2		-2,374,845.60
0900	4901	C	E									X		U		N	2		2,033,278.92
0900	4902	C	E					DISC BAL				X		U		N			7,922,383.78
0900	4902	C	E					DISC NEW				X		U		N			6,545,603.04
0900	4902	C	E					MAND NEW				X		U		N			58,951,796.00
Sub-Total, 0900																			71,664,176.94

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		70,765,581.98
1000	4801	C	B									X		U		N	2		-47,676,343.05
1000	4901	C	B									X		U		N	2		-2,374,845.60
Sub-Total, 1000																			20,714,393.33
1021	4871	D	E									X		U		N			4,194,756.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			24,909,149.83
1101	4114	D	E	P				DISC				X		U		N	2		29,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			29,000,000.00
1200	4119	D	E	P				MAND				X		U		N	2		58,951,796.00
1260, BA: Mand: Appropriations (total)																			=====
																			58,951,796.00
1900, Budget authority total (disc. and mand.)																			=====
																			87,951,796.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			112,860,945.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		47,676,343.05
3000	4901	C	B									X		U		N	2		2,374,845.60
Sub-Total, 3000																			50,051,188.65

3020, Obligated balance, start of year (net) =====
50,051,188.65

3030	4801	C	B									X		U		N	2		-47,676,343.05
3030	4801	C	E									X		U		N	2		46,262,303.85
3030	4901	C	B									X		U		N	2		-2,374,845.60
3030	4901	C	E									X		U		N	2		2,033,278.92
3030	4902	C	E					DISC BAL				X		U		N			7,922,383.78
3030	4902	C	E					DISC NEW				X		U		N			6,545,603.04
3030	4902	C	E					MAND NEW				X		U		N			58,951,796.00
Sub-Total, 3030																			71,664,176.94

3040	4902	C	E					DISC BAL				X		U		N			-7,922,383.78
3040	4902	C	E					DISC NEW				X		U		N			-6,545,603.04
3040	4902	C	E					MAND NEW				X		U		N			-58,951,796.00
Sub-Total, 3040																			-73,419,782.82

3080	4871	D	E									X		U		N			-4,194,756.50
3090	4801	C	E											U		N	2		46,262,303.85
3090	4871	D	E											U		N			-4,194,756.50
3090	4901	C	E											U		N	2		2,033,278.92
Sub-Total, 3090																			44,100,826.27

3100, Obligated balance, end of year (net) =====
44,100,826.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
29,000,000.00																			
4010	4902	C	E					DISC	NEW			X		U			N		6,545,603.04
4011	4902	C	E					DISC	BAL			X		U			N		7,922,383.78
4020, Disc: Total outlays, gross																			
=====																			
14,467,986.82																			
4070, Disc: Budget authority, net																			
=====																			
29,000,000.00																			
4080, Disc: Outlays, net																			
=====																			
14,467,986.82																			
4090, Mand: Budget authority, gross																			
=====																			
58,951,796.00																			
4100	4902	C	E					MAND	NEW			X		U			N		58,951,796.00
4110, Mand: Total outlays, gross																			
=====																			
58,951,796.00																			
4160, Mand: Budget authority, net																			
=====																			
58,951,796.00																			
4170, Mand: Outlays, net																			
=====																			
58,951,796.00																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
87,951,796.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
73,419,782.82																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-160,006,324.67
0900	4801	C	E									X		U		N	2		151,582,676.57
0900	4901	C	B									X		U		N	2		-4,461,486.92
0900	4901	C	E									X		U		N	2		2,827,596.16
0900	4902	C	E					DISC	NEW			X		U		N			12,983,770.86
0900	4902	C	E					DISC	BAL			X		U		N			2,971,812.50
Sub-Total, 0900																			5,898,044.50

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		182,785,876.24
1000	4801	C	B									X		U		N	2		-160,006,324.67
1000	4901	C	B									X		U		N	2		-4,461,486.92
Sub-Total, 1000																			18,318,064.65
1021	4871	D	E									X		U		N			147,559.22
1050, Unob Bal: Unobligated balance (total)																			=====
																			18,465,623.87
1101	4114	D	E	P				DISC				X		U		N	2		56,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			56,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			56,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			74,465,623.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		160,006,324.67
3000	4901	C	B									X		U		N	2		4,461,486.92
Sub-Total, 3000																			164,467,811.59

3020, Obligated balance, start of year (net) =====
164,467,811.59

3030	4801	C	B									X		U		N	2		-160,006,324.67
3030	4801	C	E									X		U		N	2		151,582,676.57
3030	4901	C	B									X		U		N	2		-4,461,486.92
3030	4901	C	E									X		U		N	2		2,827,596.16
3030	4902	C	E					DISC NEW				X		U		N			12,983,770.86
3030	4902	C	E					DISC BAL				X		U		N			2,971,812.50
Sub-Total, 3030																			5,898,044.50

3040	4902	C	E					DISC NEW				X		U		N			-12,983,770.86
3040	4902	C	E					DISC BAL				X		U		N			-2,971,812.50
Sub-Total, 3040																			-15,955,583.36

3080	4871	D	E									X		U		N			-147,559.22
3090	4801	C	E											U		N	2		151,582,676.57
3090	4871	D	E											U		N			-147,559.22
3090	4901	C	E											U		N	2		2,827,596.16
Sub-Total, 3090																			154,262,713.51

3100, Obligated balance, end of year (net) =====
154,262,713.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
56,000,000.00																			
4010	4902	C	E					DISC	NEW			X		U			N		12,983,770.86
4011	4902	C	E					DISC	BAL			X		U			N		2,971,812.50
4020, Disc: Total outlays, gross																			
=====																			
15,955,583.36																			
4070, Disc: Budget authority, net																			
=====																			
56,000,000.00																			
4080, Disc: Outlays, net																			
=====																			
15,955,583.36																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
56,000,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
15,955,583.36																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					214,519,000.24
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				214,519,000.24	
3020																					214,519,000.24
3020, Obligated balance, start of year (net)																				214,519,000.24	
3030																					77,562,221.44
3030, Ob Bal: Obligations incurred: Unexpired accounts																				77,562,221.44	
3040																					-89,375,366.18
3040, Ob Bal: Outlays(gross)																				-89,375,366.18	
3080																					-4,342,315.72
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,342,315.72	
3090																					198,363,539.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				198,363,539.78	
3100																					198,363,539.78
3100, Obligated balance, end of year (net)																				198,363,539.78	

BA & O, Net

4000																					85,000,000.00
4000, Disc: Budget authority, gross																				85,000,000.00	
4010																					19,529,373.90
4010, Disc: Outlays from new authority																				19,529,373.90	
4011																					10,894,196.28
4011, Disc: Outlays from balances																				10,894,196.28	
4020																					30,423,570.18
4020, Disc: Total outlays, gross																				30,423,570.18	
4070																					85,000,000.00
4070, Disc: Budget authority, net																				85,000,000.00	
4080																					30,423,570.18
4080, Disc: Outlays, net																				30,423,570.18	
4090																					58,951,796.00
4090, Mand: Budget authority, gross																				58,951,796.00	
4100																					58,951,796.00
4100, Mand: Outlays from new authority																				58,951,796.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			=====
																			58,951,796.00
4160, Mand: Budget authority, net																			=====
																			58,951,796.00
4170, Mand: Outlays, net																			=====
																			58,951,796.00
4180, Budget authority, net (disc. and mand.)																			=====
																			143,951,796.00
4190, Outlays, net (disc. and mand.)																			=====
																			89,375,366.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /10-1691 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		14,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				14,500,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				14,500,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,500,000.00

1940	4610	C	E		A										U		Y			-14,500,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				14,500,000.00

4070, Disc: Budget authority, net																				=====
																				14,500,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				14,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,162,260.22
0900	4801	C	E									X			U		N	2		653,803.67
0900	4901	C	B									X			U		N	2		-44,284.06
0900	4901	C	E									X			U		N	2		31,032.55
0900	4902	C	E					MAND	NEW			X			U		N			639,250.20
0900	4902	C	E					MAND	BAL			X			U		N			653,008.62
Sub-Total, 0900																			770,550.76	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,192,607.31
1000	4801	C	B									X			U		N	2		-1,162,260.22
1000	4901	C	B									X			U		N	2		-44,284.06
Sub-Total, 1000																			4,986,063.03	
1021	4871	D	E									X			U		N			9,344.10
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,995,407.13	
1201	4114	D	E	P				MAND				X			U		N	2		2,733,291.91
1260, BA: Mand: Appropriations (total)																			=====	
																			2,733,291.91	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,733,291.91	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,728,699.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		1,162,260.22
3000	4901	C	B									X		U		N	2		44,284.06
Sub-Total, 3000																			1,206,544.28

3020, Obligated balance, start of year (net) =====
1,206,544.28

3030	4801	C	B									X		U		N	2		-1,162,260.22
3030	4801	C	E									X		U		N	2		653,803.67
3030	4901	C	B									X		U		N	2		-44,284.06
3030	4901	C	E									X		U		N	2		31,032.55
3030	4902	C	E					MAND	NEW			X		U		N			639,250.20
3030	4902	C	E					MAND	BAL			X		U		N			653,008.62
Sub-Total, 3030																			770,550.76

3040	4902	C	E					MAND	NEW			X		U		N			-639,250.20
3040	4902	C	E					MAND	BAL			X		U		N			-653,008.62
Sub-Total, 3040																			-1,292,258.82

3080	4871	D	E									X		U		N			-9,344.10
3090	4801	C	E											U		N	2		653,803.67
3090	4871	D	E											U		N			-9,344.10
3090	4901	C	E											U		N	2		31,032.55
Sub-Total, 3090																			675,492.12

3100, Obligated balance, end of year (net) =====
675,492.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				2,733,291.91
4100	4902	C	E					MAND	NEW			X			U				N	639,250.20
4101	4902	C	E					MAND	BAL			X			U				N	653,008.62
4110, Mand: Total outlays, gross																			=====	
																				1,292,258.82
4160, Mand: Budget authority, net																			=====	
																				2,733,291.91
4170, Mand: Outlays, net																			=====	
																				1,292,258.82
4180, Budget authority, net (disc. and mand.)																			=====	
																				2,733,291.91
4190, Outlays, net (disc. and mand.)																			=====	
																				1,292,258.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, National Wildlife Refuge Fund
 Treasury Account:
 Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,206,544.28
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,206,544.28	
3020																					1,206,544.28
3020, Obligated balance, start of year (net)																				1,206,544.28	
3030																					770,550.76
3030, Ob Bal: Obligations incurred: Unexpired accounts																				770,550.76	
3040																					-1,292,258.82
3040, Ob Bal: Outlays(gross)																				-1,292,258.82	
3080																					-9,344.10
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-9,344.10	
3090																					675,492.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				675,492.12	
3100																					675,492.12
3100, Obligated balance, end of year (net)																				675,492.12	

BA & O, Net

4000																					14,500,000.00
4000, Disc: Budget authority, gross																				14,500,000.00	
4070																					14,500,000.00
4070, Disc: Budget authority, net																				14,500,000.00	
4090																					2,733,291.91
4090, Mand: Budget authority, gross																				2,733,291.91	
4100																					639,250.20
4100, Mand: Outlays from new authority																				639,250.20	
4101																					653,008.62
4101, Mand: Outlays from balances																				653,008.62	
4110																					1,292,258.82
4110, Mand: Total outlays, gross																				1,292,258.82	
4160																					2,733,291.91
4160, Mand: Budget authority, net																				2,733,291.91	
4170																					1,292,258.82
4170, Mand: Outlays, net																				1,292,258.82	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
17,233,291.91																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
1,292,258.82																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-730,840.99
0900	4801	C	E									X			U		N	2		856,086.73
0900	4802	C	B					MAND	BAL			X			U		N	2		-55,762.42
0900	4802	C	E					MAND	BAL			X			U		N	2		42,549.01
0900	4901	C	B									X			U		N	2		-76,899.90
0900	4901	C	E									X			U		N	2		107,496.43
0900	4902	C	E					MAND	NEW			X			U		N			1,865,093.12
0900	4902	C	E					MAND	BAL			X			U		N			413,298.07
Sub-Total, 0900																			2,421,020.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,717,134.80
1000	4801	C	B									X			U		N	2		-730,840.99
1000	4802	C	B					MAND	BAL			X			U		N	2		-55,762.42
1000	4901	C	B									X			U		N	2		-76,899.90
Sub-Total, 1000																			5,853,631.49	
1021	4871	D	E									X			U		N			66,041.06
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,919,672.55	
1201	4114	D	E	P				MAND				X			U		N	2		2,186,490.18
1260, BA: Mand: Appropriations (total)																			=====	
																			2,186,490.18	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,186,490.18	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,106,162.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		730,840.99
3000	4901	C	B									X			U		N	2		76,899.90
Sub-Total, 3000																				807,740.89

3020, Obligated balance, start of year (net) =====
807,740.89

3030	4801	C	B									X			U		N	2		-730,840.99
3030	4801	C	E									X			U		N	2		856,086.73
3030	4802	C	B					MAND BAL				X			U		N	2		-55,762.42
3030	4802	C	E					MAND BAL				X			U		N	2		42,549.01
3030	4901	C	B									X			U		N	2		-76,899.90
3030	4901	C	E									X			U		N	2		107,496.43
3030	4902	C	E					MAND NEW				X			U		N			1,865,093.12
3030	4902	C	E					MAND BAL				X			U		N			413,298.07
Sub-Total, 3030																				2,421,020.05

3040	4802	C	B					MAND BAL				X			U		N	2		55,762.42
3040	4802	C	E					MAND BAL				X			U		N	2		-42,549.01
3040	4902	C	E					MAND NEW				X			U		N			-1,865,093.12
3040	4902	C	E					MAND BAL				X			U		N			-413,298.07
Sub-Total, 3040																				-2,265,177.78

3080	4871	D	E									X			U		N			-66,041.06
3090	4801	C	E												U		N	2		856,086.73
3090	4871	D	E												U		N			-66,041.06
3090	4901	C	E												U		N	2		107,496.43
Sub-Total, 3090																				897,542.10

3100, Obligated balance, end of year (net) =====
897,542.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,186,490.18
4100	4902	C	E					MAND	NEW			X			U					1,865,093.12
4101	4802	C	B					MAND	BAL			X			U			N	2	-55,762.42
4101	4802	C	E					MAND	BAL			X			U			N	2	42,549.01
4101	4902	C	E					MAND	BAL			X			U			N		413,298.07
Sub-Total, 4101																				400,084.66
4110, Mand: Total outlays, gross																				=====
																				2,265,177.78
4160, Mand: Budget authority, net																				=====
																				2,186,490.18
4170, Mand: Outlays, net																				=====
																				2,265,177.78
4180, Budget authority, net (disc. and mand.)																				=====
																				2,186,490.18
4190, Outlays, net (disc. and mand.)																				=====
																				2,265,177.78

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
 Treasury Account:
 Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				897,542.10

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,186,490.18
4100, Mand: Outlays from new authority																				
																				1,865,093.12
4101, Mand: Outlays from balances																				
																				400,084.66
4110, Mand: Total outlays, gross																				=====
																				2,265,177.78
4160, Mand: Budget authority, net																				=====
																				2,186,490.18
4170, Mand: Outlays, net																				=====
																				2,265,177.78
4180, Budget authority, net (disc. and mand.)																				=====
																				2,186,490.18
4190, Outlays, net (disc. and mand.)																				=====
																				2,265,177.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-257,441,748.33
0900	4801	C	E									X		U		N	2		227,890,972.45
0900	4901	C	B									X		U		N	2		-23,934,794.96
0900	4901	C	E									X		U		N	2		28,314,435.30
0900	4902	C	E					MAND	NEW			X		U		N			39,430,415.74
0900	4902	C	E					MAND	BAL			X		U		N			123,420,490.26
Sub-Total, 0900																			137,679,770.46

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		888,476,713.77
1000	4394	C	B					MAND				X		U		N	2		-485,138,029.55
1000	4801	C	B									X		U		N	2		-257,441,748.33
1000	4901	C	B									X		U		N	2		-23,934,794.96
Sub-Total, 1000																			121,962,140.93
1021	4871	D	E									X		U		N			12,238,940.77
1050, Unob Bal: Unobligated balance (total)																			=====
																			134,201,081.70
1201	4114	D	E	P				MAND				X		U		N	2		201,329,827.95
1201	4394	C	B					MAND				X		U		N	2		485,138,029.55
1201	4394	C	E					MAND				X		U		N	2		-197,624,836.09
Sub-Total, 1201																			488,843,021.41
1260, BA: Mand: Appropriations (total)																			=====
																			488,843,021.41
1900, Budget authority total (disc. and mand.)																			=====
																			488,843,021.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			623,044,103.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		257,441,748.33
3000	4901	C	B									X		U		N	2		23,934,794.96
Sub-Total, 3000																			281,376,543.29

3020, Obligated balance, start of year (net) =====
281,376,543.29

3030	4801	C	B									X		U		N	2		-257,441,748.33
3030	4801	C	E									X		U		N	2		227,890,972.45
3030	4901	C	B									X		U		N	2		-23,934,794.96
3030	4901	C	E									X		U		N	2		28,314,435.30
3030	4902	C	E					MAND	NEW			X		U		N			39,430,415.74
3030	4902	C	E					MAND	BAL			X		U		N			123,420,490.26
Sub-Total, 3030																			137,679,770.46

3040	4902	C	E					MAND	NEW			X		U		N			-39,430,415.74
3040	4902	C	E					MAND	BAL			X		U		N			-123,420,490.26
Sub-Total, 3040																			-162,850,906.00

3080	4871	D	E									X		U		N			-12,238,940.77
3090	4801	C	E											U		N	2		227,890,972.45
3090	4871	D	E											U		N			-12,238,940.77
3090	4901	C	E											U		N	2		28,314,435.30
Sub-Total, 3090																			243,966,466.98

3100, Obligated balance, end of year (net) =====
243,966,466.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				488,843,021.41
4100	4902	C	E					MAND	NEW			X			U			N		39,430,415.74
4101	4902	C	E					MAND	BAL			X			U			N		123,420,490.26
4110, Mand: Total outlays, gross																			=====	
																				162,850,906.00
4160, Mand: Budget authority, net																			=====	
																				488,843,021.41
4170, Mand: Outlays, net																			=====	
																				162,850,906.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				488,843,021.41
4190, Outlays, net (disc. and mand.)																			=====	
																				162,850,906.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Federal Aid in Wildlife Restoration
 Treasury Account:
 Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				243,966,466.98

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				488,843,021.41
4100, Mand: Outlays from new authority																				
																				39,430,415.74
4101, Mand: Outlays from balances																				
																				123,420,490.26
4110, Mand: Total outlays, gross																				=====
																				162,850,906.00
4160, Mand: Budget authority, net																				=====
																				488,843,021.41
4170, Mand: Outlays, net																				=====
																				162,850,906.00
4180, Budget authority, net (disc. and mand.)																				=====
																				488,843,021.41
4190, Outlays, net (disc. and mand.)																				=====
																				162,850,906.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-463,703.22
0900	4801	C	E									X			U		N	2		496,930.33
0900	4901	C	B									X			U		N	2		-42,440.89
0900	4901	C	E									X			U		N	2		31,885.95
0900	4902	C	E					MAND	BAL			X			U		N			447,605.18
0900	4902	C	E					MAND	NEW			X			U		N			746,945.62
Sub-Total, 0900																			1,217,222.97	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		4,117,052.09
1000	4801	C	B									X			U		N	2		-463,703.22
1000	4901	C	B									X			U		N	2		-42,440.89
Sub-Total, 1000																			3,610,907.98	
1021	4871	D	E									X			U		N			26,569.97
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,637,477.95	
1201	4114	D	E	P				MAND				X			U		N	2		1,559,507.50
1260, BA: Mand: Appropriations (total)																			=====	
																			1,559,507.50	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,559,507.50	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,196,985.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		463,703.22
3000	4901	C	B									X		U		N	2		42,440.89
Sub-Total, 3000																			506,144.11

3020, Obligated balance, start of year (net) =====
506,144.11

3030	4801	C	B									X		U		N	2		-463,703.22
3030	4801	C	E									X		U		N	2		496,930.33
3030	4901	C	B									X		U		N	2		-42,440.89
3030	4901	C	E									X		U		N	2		31,885.95
3030	4902	C	E					MAND	BAL			X		U		N			447,605.18
3030	4902	C	E					MAND	NEW			X		U		N			746,945.62
Sub-Total, 3030																			1,217,222.97

3040	4902	C	E					MAND	BAL			X		U		N			-447,605.18
3040	4902	C	E					MAND	NEW			X		U		N			-746,945.62
Sub-Total, 3040																			-1,194,550.80

3080	4871	D	E									X		U		N			-26,569.97
3090	4801	C	E											U		N	2		496,930.33
3090	4871	D	E											U		N			-26,569.97
3090	4901	C	E											U		N	2		31,885.95
Sub-Total, 3090																			502,246.31

3100, Obligated balance, end of year (net) =====
502,246.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,559,507.50
4100	4902	C	E					MAND	NEW			X			U				N	746,945.62
4101	4902	C	E					MAND	BAL			X			U				N	447,605.18
4110, Mand: Total outlays, gross																				=====
																				1,194,550.80
4160, Mand: Budget authority, net																				=====
																				1,559,507.50
4170, Mand: Outlays, net																				=====
																				1,194,550.80
4180, Budget authority, net (disc. and mand.)																				=====
																				1,559,507.50
4190, Outlays, net (disc. and mand.)																				=====
																				1,194,550.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-118,496.91
0900	4801	C	E									X		U		N	2		140,917.81
0900	4901	C	E									X		U		N	2		704.72
0900	4902	C	E					MAND	BAL			X		U		N			104,516.08
0900	4902	C	E					MAND	NEW			X		U		N			4,793.62
Sub-Total, 0900																			132,435.32

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,042,333.14
1000	4801	C	B									X		U		N	2		-118,496.91
Sub-Total, 1000																			923,836.23
1021	4871	D	E									X		U		N			1,134.62
1050, Unob Bal: Unobligated balance (total)																			=====
																			924,970.85
1201	4114	D	E	P				MAND				X		U		N	2		158,481.94
1260, BA: Mand: Appropriations (total)																			=====
																			158,481.94
1900, Budget authority total (disc. and mand.)																			=====
																			158,481.94
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,083,452.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		118,496.91
3020, Obligated balance, start of year (net)																			=====
																			118,496.91
3030	4801	C	B									X		U		N	2		-118,496.91
3030	4801	C	E									X		U		N	2		140,917.81
3030	4901	C	E									X		U		N	2		704.72
3030	4902	C	E					MAND	BAL			X		U		N			104,516.08
3030	4902	C	E					MAND	NEW			X		U		N			4,793.62
Sub-Total, 3030																			132,435.32
3040	4902	C	E					MAND	BAL			X		U		N			-104,516.08
3040	4902	C	E					MAND	NEW			X		U		N			-4,793.62
Sub-Total, 3040																			-109,309.70
3080	4871	D	E									X		U		N			-1,134.62
3090	4801	C	E											U		N	2		140,917.81
3090	4871	D	E											U		N			-1,134.62
3090	4901	C	E											U		N	2		704.72
Sub-Total, 3090																			140,487.91
3100, Obligated balance, end of year (net)																			=====
																			140,487.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				158,481.94
4100	4902	C	E					MAND		NEW		X			U			N		4,793.62
4101	4902	C	E					MAND		BAL		X			U			N		104,516.08
4110, Mand: Total outlays, gross																				=====
																				109,309.70
4160, Mand: Budget authority, net																				=====
																				158,481.94
4170, Mand: Outlays, net																				=====
																				109,309.70
4180, Budget authority, net (disc. and mand.)																				=====
																				158,481.94
4190, Outlays, net (disc. and mand.)																				=====
																				109,309.70

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 17:16:33
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Miscellaneous Permanent Appropriations
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-23,200.00
0900	4801	C	E									X			U		N	2		36,417.00
0900	4901	C	E									X			U		N	2		11,511.63
0900	4902	C	E					MAND	BAL			X			U		N			8.18
0900	4902	C	E					MAND	NEW			X			U		N			40,095.29
Sub-Total, 0900																			64,832.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		536,851.77
1000	4801	C	B									X			U		N	2		-23,200.00
Sub-Total, 1000																			513,651.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			513,651.77	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			513,651.77	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		23,200.00
3020, Obligated balance, start of year (net)																			=====	
																			23,200.00	
3030	4801	C	B									X			U		N	2		-23,200.00
3030	4801	C	E									X			U		N	2		36,417.00
3030	4901	C	E									X			U		N	2		11,511.63
3030	4902	C	E					MAND	BAL			X			U		N			8.18
3030	4902	C	E					MAND	NEW			X			U		N			40,095.29
Sub-Total, 3030																			64,832.10	
3040	4902	C	E					MAND	BAL			X			U		N			-8.18
3040	4902	C	E					MAND	NEW			X			U		N			-40,095.29
Sub-Total, 3040																			-40,103.47	
3090	4801	C	E												U		N	2		36,417.00
3090	4901	C	E												U		N	2		11,511.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Miscellaneous Permanent Appropriations
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				47,928.63
3100, Obligated balance, end of year (net)																				===== 47,928.63

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U					40,095.29
4101	4902	C	E					MAND	BAL			X			U					8.18
4110, Mand: Total outlays, gross																				===== 40,103.47
4170, Mand: Outlays, net																				===== 40,103.47
4190, Outlays, net (disc. and mand.)																				===== 40,103.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				690,662.85

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,717,989.44
4100, Mand: Outlays from new authority																				
																				791,834.53
4101, Mand: Outlays from balances																				
																				552,129.44
4110, Mand: Total outlays, gross																				=====
																				1,343,963.97
4160, Mand: Budget authority, net																				=====
																				1,717,989.44
4170, Mand: Outlays, net																				=====
																				1,343,963.97
4180, Budget authority, net (disc. and mand.)																				=====
																				1,717,989.44
4190, Outlays, net (disc. and mand.)																				=====
																				1,343,963.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-430,148,491.54
0900	4801	C	E									X			U		N	7		431,682,323.41
0900	4901	C	B									X			U		N	7		-36,178,078.01
0900	4901	C	E									X			U		N	7		37,980,574.79
0900	4902	C	E					MAND	BAL			X			U		N			170,221,454.19
0900	4902	C	E					MAND	NEW			X			U		N			47,719,692.55
Sub-Total, 0900																			221,277,475.39	

Schedule of Budgetary Resources

1000	4126	D	B					MAND				X			U		N	7		1,289,840,520.13
1000	4172	C	B	P				MAND	96	8333		X			U		N	7		-453,418,789.61
1000	4172	C	B	P				MAND	70	8149		X			U		N	7		-140,508,896.70
1000	4201	D	B												U		N	7		7,652,526.26
1000	4801	C	B									X			U		N	7		-430,148,491.54
1000	4901	C	B									X			U		N	7		-36,178,078.01
Sub-Total, 1000																			237,238,790.53	
1021	4871	D	E									X			U		N			27,699,093.40
1050, Unob Bal: Unobligated balance (total)																			=====	
																			264,937,883.93	
1202	4126	D	B					MAND				X			U		N	7		-1,289,840,520.13
1202	4126	D	E					MAND				X			U		N	7		1,594,516,656.24
1202	4128	D	E	P				MAND				X			U		N	7		386,610,929.58
Sub-Total, 1202																			691,287,065.69	
1220	4172	C	B	P				MAND	96	8333		X			U		N	7		453,418,789.61
1220	4172	C	B	P				MAND	70	8149		X			U		N	7		140,508,896.70
1220	4172	C	E	P				MAND	70	8149		X			U		N	7		-187,318,737.75
1220	4172	C	E	P				MAND	96	8333		X			U		N	7		-450,602,993.59
1220	4173	C	E					MAND	96	8333		X			U		N			-87,382,684.75
1220	4173	C	E					MAND	70	8149		X			U		N			-82,128,244.83
Sub-Total, 1220																			-213,504,974.61	
1260, BA: Mand: Appropriations (total)																			=====	
																			477,782,091.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			477,782,091.08
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			742,719,975.01

Change in Obl Bal

3000	4801	C	B									X		U		N	7		430,148,491.54
3000	4901	C	B									X		U		N	7		36,178,078.01
Sub-Total, 3000																			466,326,569.55
3020, Obligated balance, start of year (net)																			=====
																			466,326,569.55
3030	4801	C	B									X		U		N	7		-430,148,491.54
3030	4801	C	E									X		U		N	7		431,682,323.41
3030	4901	C	B									X		U		N	7		-36,178,078.01
3030	4901	C	E									X		U		N	7		37,980,574.79
3030	4902	C	E					MAND	BAL			X		U		N			170,221,454.19
3030	4902	C	E					MAND	NEW			X		U		N			47,719,692.55
Sub-Total, 3030																			221,277,475.39
3040	4902	C	E					MAND	BAL			X		U		N			-170,221,454.19
3040	4902	C	E					MAND	NEW			X		U		N			-47,719,692.55
Sub-Total, 3040																			-217,941,146.74
3080	4871	D	E									X		U		N			-27,699,093.40
3090	4801	C	E											U		N	7		431,682,323.41
3090	4871	D	E											U		N			-27,699,093.40
3090	4901	C	E											U		N	7		37,980,574.79
Sub-Total, 3090																			441,963,804.80
3100, Obligated balance, end of year (net)																			=====
																			441,963,804.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				477,782,091.08
4100	4902	C	E					MAND	NEW			X			U				N	47,719,692.55
4101	4902	C	E					MAND	BAL			X			U				N	170,221,454.19
4110, Mand: Total outlays, gross																			=====	
																				217,941,146.74
4160, Mand: Budget authority, net																			=====	
																				477,782,091.08
4170, Mand: Outlays, net																			=====	
																				217,941,146.74
4180, Budget authority, net (disc. and mand.)																			=====	
																				477,782,091.08
4190, Outlays, net (disc. and mand.)																			=====	
																				217,941,146.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Sport Fish Restoration
 Treasury Account:
 Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				221,277,475.39
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				237,238,790.53
1021, Unob Bal: Recov of prior year unpaid obligations																				27,699,093.40
1050, Unob Bal: Unobligated balance (total)																				264,937,883.93
1202, BA: Mand: Appropriation (trust fund)																				691,287,065.69
1220, BA: Mand: Approps transferred to other accounts																				-213,504,974.61
1260, BA: Mand: Appropriations (total)																				477,782,091.08
1900, Budget authority total (disc. and mand.)																				477,782,091.08
1930, Total budgetary resources avail (disc. and mand.)																				742,719,975.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Sport Fish Restoration
 Treasury Account:
 Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					466,326,569.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				466,326,569.55	
3020																					466,326,569.55
3020, Obligated balance, start of year (net)																				466,326,569.55	
3030																					221,277,475.39
3030, Ob Bal: Obligations incurred: Unexpired accounts																				221,277,475.39	
3040																					-217,941,146.74
3040, Ob Bal: Outlays(gross)																				-217,941,146.74	
3080																					-27,699,093.40
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-27,699,093.40	
3090																					441,963,804.80
3090, Ob Bal: EOY: Unpaid obligations (gross)																				441,963,804.80	
3100																					441,963,804.80
3100, Obligated balance, end of year (net)																				441,963,804.80	

BA & O, Net

4090																					477,782,091.08
4090, Mand: Budget authority, gross																				477,782,091.08	
4100																					47,719,692.55
4100, Mand: Outlays from new authority																				47,719,692.55	
4101																					170,221,454.19
4101, Mand: Outlays from balances																				170,221,454.19	
4110																					217,941,146.74
4110, Mand: Total outlays, gross																				217,941,146.74	
4160																					477,782,091.08
4160, Mand: Budget authority, net																				477,782,091.08	
4170																					217,941,146.74
4170, Mand: Outlays, net																				217,941,146.74	
4180																					477,782,091.08
4180, Budget authority, net (disc. and mand.)																				477,782,091.08	
4190																					217,941,146.74
4190, Outlays, net (disc. and mand.)																				217,941,146.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,263,985.41
0900	4801	C	E									X			U		N	7		968,224.98
0900	4901	C	B									X			U		N	7		-56,175.01
0900	4901	C	E									X			U		N	7		177,527.65
0900	4902	C	E					MAND	BAL			X			U		N			701,851.11
0900	4902	C	E					MAND	NEW			X			U		N			1,139,036.97
Sub-Total, 0900																			1,666,480.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		7,499,992.57
1000	4801	C	B									X			U		N	7		-1,263,985.41
1000	4901	C	B									X			U		N	7		-56,175.01
Sub-Total, 1000																			6,179,832.15	
1021	4871	D	E									X			U		N			39,520.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,219,352.26	
1202	4114	D	E	P				MAND				X			U		N	7		1,660,059.01
1260, BA: Mand: Appropriations (total)																			=====	
																			1,660,059.01	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,660,059.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,879,411.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		1,263,985.41
3000	4901	C	B									X		U		N	7		56,175.01
Sub-Total, 3000																			1,320,160.42

3020, Obligated balance, start of year (net) =====
1,320,160.42

3030	4801	C	B									X		U		N	7		-1,263,985.41
3030	4801	C	E									X		U		N	7		968,224.98
3030	4901	C	B									X		U		N	7		-56,175.01
3030	4901	C	E									X		U		N	7		177,527.65
3030	4902	C	E					MAND	BAL			X		U		N			701,851.11
3030	4902	C	E					MAND	NEW			X		U		N			1,139,036.97
Sub-Total, 3030																			1,666,480.29

3040	4902	C	E					MAND	BAL			X		U		N			-701,851.11
3040	4902	C	E					MAND	NEW			X		U		N			-1,139,036.97
Sub-Total, 3040																			-1,840,888.08

3080	4871	D	E									X		U		N			-39,520.11
3090	4801	C	E											U		N	7		968,224.98
3090	4871	D	E											U		N			-39,520.11
3090	4901	C	E											U		N	7		177,527.65
Sub-Total, 3090																			1,106,232.52

3100, Obligated balance, end of year (net) =====
1,106,232.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,660,059.01
4100	4902	C	E					MAND	NEW			X			U				N	1,139,036.97
4101	4902	C	E					MAND	BAL			X			U				N	701,851.11
4110, Mand: Total outlays, gross																			=====	
																				1,840,888.08
4160, Mand: Budget authority, net																			=====	
																				1,660,059.01
4170, Mand: Outlays, net																			=====	
																				1,840,888.08
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,660,059.01
4190, Outlays, net (disc. and mand.)																			=====	
																				1,840,888.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Contributed Funds
 Treasury Account:
 Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,106,232.52

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,660,059.01
4100, Mand: Outlays from new authority																				
																				1,139,036.97
4101, Mand: Outlays from balances																				
																				701,851.11
4110, Mand: Total outlays, gross																				=====
																				1,840,888.08
4160, Mand: Budget authority, net																				=====
																				1,660,059.01
4170, Mand: Outlays, net																				=====
																				1,840,888.08
4180, Budget authority, net (disc. and mand.)																				=====
																				1,660,059.01
4190, Outlays, net (disc. and mand.)																				=====
																				1,840,888.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,616,296.89
0900	4801	C	E									X			U		Y	1		33,058,862.98
0900	4901	C	B									X			U		Y	1		-807,548.08
0900	4901	C	E									X			U		Y	1		1,004,903.66
0900	4902	C	E					DISC				X			U		Y			26,322,465.85
Sub-Total, 0900																			42,962,387.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		138,339,443.83
1000	4801	C	B									X			U		Y	1		-16,616,296.89
1000	4901	C	B									X			U		Y	1		-807,548.08
Sub-Total, 1000																			120,915,598.86	
1021	4871	D	E									X			U		Y			260,793.38
1050, Unob Bal: Unobligated balance (total)																			=====	
																			121,176,392.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			121,176,392.24	
1940	4510	C	E		A										U		Y			-120,654,851.13
1940	4610	D	E		A										U		Y			42,440,846.41
Sub-Total, 1940																			-78,214,004.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		16,616,296.89
3000	4901	C	B									X			U		Y	1		807,548.08
Sub-Total, 3000																			17,423,844.97	
3020, Obligated balance, start of year (net)																			=====	
																			17,423,844.97	
3030	4801	C	B									X			U		Y	1		-16,616,296.89
3030	4801	C	E									X			U		Y	1		33,058,862.98
3030	4901	C	B									X			U		Y	1		-807,548.08
3030	4901	C	E									X			U		Y	1		1,004,903.66
3030	4902	C	E					DISC				X			U		Y			26,322,465.85
Sub-Total, 3030																			42,962,387.52	
3040	4902	C	E					DISC				X			U		Y			-26,322,465.85
3080	4871	D	E									X			U		Y			-260,793.38
3090	4801	C	E												U		Y	1		33,058,862.98
3090	4871	D	E												U		Y			-260,793.38
3090	4901	C	E												U		Y	1		1,004,903.66
Sub-Total, 3090																			33,802,973.26	
3100, Obligated balance, end of year (net)																			=====	
																			33,802,973.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X								26,322,465.85
4020, Disc: Total outlays, gross																				=====
																				26,322,465.85
4080, Disc: Outlays, net																				=====
																				26,322,465.85
4190, Outlays, net (disc. and mand.)																				=====
																				26,322,465.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-160,794.21
0900	4801	C	B									X			U		N	1		-9,111,585.45
0900	4801	C	E									X			U		N	1		167,974.59
0900	4801	C	E									X			U		N	1		7,101,193.23
0900	4802	C	B					DISC BAL				X			U		N	1		-13,395.97
0900	4802	C	E					DISC BAL				X			U		N	1		10,019.86
0900	4901	C	B									X			U		N	1		-5,475.95
0900	4901	C	B									X			U		N	1		-107,667.49
0900	4901	C	E									X			U		N	1		186,474.29
0900	4902	C	E					DISC BAL				X			U		N			254,331.56
0900	4902	C	E					DISC BAL				X			U		N			2,462,341.65
Sub-Total, 0900																			783,416.11	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		21,995,698.53
1000	4801	C	B									X			U		N	1		-160,794.21
1000	4801	C	B									X			U		N	1		-9,111,585.45
1000	4802	C	B					DISC BAL				X			U		N	1		-13,395.97
1000	4901	C	B									X			U		N	1		-5,475.95
1000	4901	C	B									X			U		N	1		-107,667.49
Sub-Total, 1000																			12,596,779.46	
1021	4871	D	E									X			U		N			114,202.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,710,981.60	
1700	4252	D	E			F		DISC				X			U		N			763,710.88
1750, BA: Disc: Spending auth: Total																			=====	
																			763,710.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			763,710.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,474,692.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		160,794.21
3000	4801	C	B									X		U		N	1		9,111,585.45
3000	4901	C	B									X		U		N	1		5,475.95
3000	4901	C	B									X		U		N	1		107,667.49
Sub-Total, 3000																			9,385,523.10

3020, Obligated balance, start of year (net) =====
9,385,523.10

3030	4801	C	B									X		U		N	1		-160,794.21
3030	4801	C	B									X		U		N	1		-9,111,585.45
3030	4801	C	E									X		U		N	1		167,974.59
3030	4801	C	E									X		U		N	1		7,101,193.23
3030	4802	C	B					DISC BAL				X		U		N	1		-13,395.97
3030	4802	C	E					DISC BAL				X		U		N	1		10,019.86
3030	4901	C	B									X		U		N	1		-5,475.95
3030	4901	C	B									X		U		N	1		-107,667.49
3030	4901	C	E									X		U		N	1		186,474.29
3030	4902	C	E					DISC BAL				X		U		N			254,331.56
3030	4902	C	E					DISC BAL				X		U		N			2,462,341.65
Sub-Total, 3030																			783,416.11

3040	4802	C	B					DISC BAL				X		U		N	1		13,395.97
3040	4802	C	E					DISC BAL				X		U		N	1		-10,019.86
3040	4902	C	E					DISC BAL				X		U		N			-254,331.56
3040	4902	C	E					DISC BAL				X		U		N			-2,462,341.65
Sub-Total, 3040																			-2,713,297.10

3080	4871	D	E									X		U		N			-114,202.14
3090	4801	C	E											U		N	1		167,974.59
3090	4801	C	E											U		N	1		7,101,193.23
3090	4871	D	E											U		N			-114,202.14
3090	4901	C	E											U		N	1		186,474.29
Sub-Total, 3090																			7,341,439.97

3100, Obligated balance, end of year (net) =====
7,341,439.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				763,710.88

4011	4802	C	B					DISC	BAL			X			U		N	1		-13,395.97
4011	4802	C	E					DISC	BAL			X			U		N	1		10,019.86
4011	4902	C	E					DISC	BAL			X			U		N			254,331.56
4011	4902	C	E					DISC	BAL			X			U		N			2,462,341.65
Sub-Total, 4011																				2,713,297.10

4020, Disc: Total outlays, gross																				=====
																				2,713,297.10

4030	4252	D	E			F		DISC				X			U		N			-763,710.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-763,710.88

4080, Disc: Outlays, net																				=====
																				1,949,586.22

4190, Outlays, net (disc. and mand.)																				=====
																				1,949,586.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		5,315,788.07
0900	4901	C	E									X			U		N	1		69,623.19
0900	4902	C	E					DISC				X			U		N			5,338,749.57
Sub-Total, 0900																				10,724,160.83

Schedule of Budgetary Resources

1021	4871	C	E									X			U		N			-5,297.93
1050, Unob Bal: Unobligated balance (total)																				=====
																				-5,297.93
1100	4119	D	E	P				DISC				X	X		U		N	1		108,604,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				108,604,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				108,604,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				108,598,702.07

Change in Obl Bal

3030	4801	C	E									X			U		N	1		5,315,788.07
3030	4901	C	E									X			U		N	1		69,623.19
3030	4902	C	E					DISC				X			U		N			5,338,749.57
Sub-Total, 3030																				10,724,160.83
3040	4902	C	E					DISC				X			U		N			-5,338,749.57
3080	4871	C	E									X			U		N			5,297.93
3090	4801	C	E												U		N	1		5,315,788.07
3090	4871	C	E												U		N			5,297.93
3090	4901	C	E												U		N	1		69,623.19
Sub-Total, 3090																				5,390,709.19
3100, Obligated balance, end of year (net)																				=====
																				5,390,709.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				108,604,000.00
4010	4902	C	E					DISC				X			U				N	5,338,749.57
4020, Disc: Total outlays, gross																			=====	
																				5,338,749.57
4070, Disc: Budget authority, net																			=====	
																				108,604,000.00
4080, Disc: Outlays, net																			=====	
																				5,338,749.57
4180, Budget authority, net (disc. and mand.)																			=====	
																				108,604,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				5,338,749.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,792,272.08
0900	4801	C	E									X			U		Y	1		23,667,553.33
0900	4802	C	B					DISC				X			U		Y	1		-297,600.00
0900	4802	C	E					DISC				X			U		Y	1		297,600.00
0900	4901	C	B									X			U		Y	1		-1,333,708.08
0900	4901	C	E									X			U		Y	1		913,495.76
0900	4902	C	E					DISC				X			U		Y			25,751,230.31
Sub-Total, 0900																			13,206,299.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		83,373,051.26
1000	4801	C	B									X			U		Y	1		-35,792,272.08
1000	4802	C	B					DISC				X			U		Y	1		-297,600.00
1000	4901	C	B									X			U		Y	1		-1,333,708.08
Sub-Total, 1000																			45,949,471.10	
1021	4871	D	E									X			U		Y			147,866.87
1050, Unob Bal: Unobligated balance (total)																			=====	
																			46,097,337.97	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			46,097,337.97	
1940	4450	C	E												U		Y			-45,949,471.10
1940	4510	C	E				A								U		Y			-159,590.43
1940	4610	D	E				A								U		Y			13,391,622.80
1940	4700	C	E				A								U		Y			-173,600.00
Sub-Total, 1940																			-32,891,038.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		35,792,272.08
3000	4901	C	B									X			U		Y	1		1,333,708.08
Sub-Total, 3000																				37,125,980.16

3020, Obligated balance, start of year (net) =====
37,125,980.16

3030	4801	C	B									X			U		Y	1		-35,792,272.08
3030	4801	C	E									X			U		Y	1		23,667,553.33
3030	4802	C	B					DISC				X			U		Y	1		-297,600.00
3030	4802	C	E					DISC				X			U		Y	1		297,600.00
3030	4901	C	B									X			U		Y	1		-1,333,708.08
3030	4901	C	E									X			U		Y	1		913,495.76
3030	4902	C	E					DISC				X			U		Y			25,751,230.31
Sub-Total, 3030																				13,206,299.24

3040	4802	C	B					DISC				X			U		Y	1		297,600.00
3040	4802	C	E					DISC				X			U		Y	1		-297,600.00
3040	4902	C	E					DISC				X			U		Y			-25,751,230.31
Sub-Total, 3040																				-25,751,230.31

3080	4871	D	E									X			U		Y			-147,866.87
3090	4801	C	E												U		Y	1		23,667,553.33
3090	4871	D	E												U		Y			-147,866.87
3090	4901	C	E												U		Y	1		913,495.76
Sub-Total, 3090																				24,433,182.22

3100, Obligated balance, end of year (net) =====
24,433,182.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount		
BA & O, Net																						
4011	4802	C	B					DISC				X			U		Y	1		-297,600.00		
4011	4802	C	E					DISC				X			U		Y	1		297,600.00		
4011	4902	C	E					DISC				X			U		Y			25,751,230.31		
Sub-Total, 4011																				25,751,230.31		
4020, Disc: Total outlays, gross																					=====	25,751,230.31
4080, Disc: Outlays, net																					=====	25,751,230.31
4190, Outlays, net (disc. and mand.)																					=====	25,751,230.31

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 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		101,984,314.49
0900	4801	C	E									X			U		Y	1		3,512,423.40
0900	4802	C	E					DISC				X			U		Y	1		382,290.00
0900	4901	C	E									X			U		Y	1		72,698,959.68
0900	4901	C	E									X			U		Y	1		79,288.48
0900	4902	C	E					DISC				X			U		Y			8,265,017.82
0900	4902	C	E					DISC				X			U		Y			714,655,392.73
Sub-Total, 0900																			901,577,686.60	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,152,955,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,152,955,000.00
1700	4252	D	E			F		DISC				X			U		Y			8,712,508.24
1701	4251	D	E			F		DISC				X			U		Y	1		357,462.75
1750, BA: Disc: Spending auth: Total																				=====
																				9,069,970.99
1900, Budget authority total (disc. and mand.)																				=====
																				2,162,024,970.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,162,024,970.99
1940	4510	C	E		A										U		Y			-111,780,013.04
1940	4610	C	E		A										U		Y			-1,148,407,532.10
1940	4700	C	E		A										U		Y			-259,739.25
Sub-Total, 1940																				-1,260,447,284.39

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 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		101,984,314.49
3030	4801	C	E									X			U		Y	1		3,512,423.40
3030	4802	C	E					DISC				X			U		Y	1		382,290.00
3030	4901	C	E									X			U		Y	1		72,698,959.68
3030	4901	C	E									X			U		Y	1		79,288.48
3030	4902	C	E					DISC				X			U		Y			8,265,017.82
3030	4902	C	E					DISC				X			U		Y			714,655,392.73
Sub-Total, 3030																			901,577,686.60	
3040	4802	C	E					DISC				X			U		Y	1		-382,290.00
3040	4902	C	E					DISC				X			U		Y			-8,265,017.82
3040	4902	C	E					DISC				X			U		Y			-714,655,392.73
Sub-Total, 3040																			-723,302,700.55	
3050	4251	D	E			F		DISC				X			U		Y	1		-357,462.75
3090	4801	C	E												U		Y	1		101,984,314.49
3090	4801	C	E												U		Y	1		3,512,423.40
3090	4901	C	E												U		Y	1		72,698,959.68
3090	4901	C	E												U		Y	1		79,288.48
Sub-Total, 3090																			178,274,986.05	
3091	4251	D	E			F		DISC							U		Y	1		-357,462.75
3100, Obligated balance, end of year (net)																			=====	
																			177,917,523.30	

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Budget Agency: Department of the Interior
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 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,162,024,970.99
4010	4802	C	E					DISC				X			U		Y	1		382,290.00
4010	4902	C	E					DISC				X			U		Y			8,265,017.82
4010	4902	C	E					DISC				X			U		Y			714,655,392.73
Sub-Total, 4010																				723,302,700.55
4020, Disc: Total outlays, gross																				=====
																				723,302,700.55
4030	4252	D	E			F		DISC				X			U		Y			-8,712,508.24
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-8,712,508.24
4050	4251	D	E			F		DISC				X			U		Y	1		-357,462.75
4060, Disc: Additional offsets against BA only (total)																				=====
																				-357,462.75
4070, Disc: Budget authority, net																				=====
																				2,152,955,000.00
4080, Disc: Outlays, net																				=====
																				714,590,192.31
4180, Budget authority, net (disc. and mand.)																				=====
																				2,152,955,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				714,590,192.31

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 FY 2010 2nd Quarter FACTS II Cross Walk
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 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		24,991,770.09
3000	4901	C	B									X			E		N	1		753,908.66
Sub-Total, 3000																				25,745,678.75

3020, Obligated balance, start of year (net) =====
25,745,678.75

3031	4801	C	B									X			E		N	1		-24,991,770.09
3031	4801	C	E									X			E		N	1		9,000,893.00
3031	4881	C	E									X			E		N			488,318.55
3031	4901	C	B									X			E		N	1		-753,908.66
3031	4901	C	E									X			E		N	1		201,147.50
3031	4902	C	E					DISC				X			E		N			15,953,680.55
Sub-Total, 3031																				-101,639.15

3040	4902	C	E					DISC				X			E		N			-15,953,680.55
3081	4871	D	E									X			E		N			-90,308.32
3090	4801	C	E												E		N	1		9,000,893.00
3090	4871	D	E												E		N			-90,308.32
3090	4881	C	E												E		N			488,318.55
3090	4901	C	E												E		N	1		201,147.50
Sub-Total, 3090																				9,600,050.73

3100, Obligated balance, end of year (net) =====
9,600,050.73

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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E				N	15,953,680.55	
4020, Disc: Total outlays, gross																				=====	
																				15,953,680.55	
4080, Disc: Outlays, net																				=====	
																				15,953,680.55	
4190, Outlays, net (disc. and mand.)																				=====	
																				15,953,680.55	

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 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brenndan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		251,384,484.34
3000	4801	C	B									X			E		N	1		1,876,539.73
3000	4901	C	B									X			E		N	1		95,922,455.08
3000	4901	C	B									X			E		N	1		1,449,508.42
Sub-Total, 3000																			350,632,987.57	
3010	4251	D	B			F		DISC				X			E		N	1		-340,492.88
3020, Obligated balance, start of year (net)																			=====	
																			350,292,494.69	
3031	4801	C	B									X			E		N	1		-251,384,484.34
3031	4801	C	B									X			E		N	1		-1,876,539.73
3031	4801	D	E									X			E		N	1		-40,748.87
3031	4801	C	E									X			E		N	1		93,409,896.24
3031	4802	C	B					DISC				X			E		N	1		-1,191,399.38
3031	4802	C	E					DISC				X			E		N	1		775,170.15
3031	4881	C	E									X			E		N			26,402,231.48
3031	4881	C	E									X			E		N			784,532.85
3031	4901	C	B									X			E		N	1		-95,922,455.08
3031	4901	C	B									X			E		N	1		-1,449,508.42
3031	4901	C	E									X			E		N	1		39,286.66
3031	4901	C	E									X			E		N	1		6,178,224.57
3031	4902	C	E					DISC				X			E		N			2,659,420.59
3031	4902	C	E					DISC				X			E		N			226,776,036.70
Sub-Total, 3031																			5,159,663.42	
3040	4802	C	B					DISC				X			E		N	1		1,191,399.38
3040	4802	C	E					DISC				X			E		N	1		-775,170.15
3040	4902	C	E					DISC				X			E		N			-2,659,420.59
3040	4902	C	E					DISC				X			E		N			-226,776,036.70
Sub-Total, 3040																			-229,019,228.06	
3051	4251	D	B			F		DISC				X			E		N	1		340,492.88
3051	4251	D	E			F		DISC				X			E		N	1		-66,975.25
Sub-Total, 3051																			273,517.63	
3081	4871	D	E									X			E		N			-3,530,331.18
3090	4801	D	E												E		N	1		-40,748.87
3090	4801	C	E												E		N	1		93,409,896.24
3090	4871	D	E												E		N			-3,530,331.18

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			26,402,231.48
3090	4881	C	E											E		N			784,532.85
3090	4901	C	E											E		N	1		39,286.66
3090	4901	C	E											E		N	1		6,178,224.57
Sub-Total, 3090																			123,243,091.75
3091	4251	D	E			F		DISC						E		N	1		-66,975.25
3100, Obligated balance, end of year (net)																			=====
																			123,176,116.50

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,191,399.38
4011	4802	C	E					DISC				X		E		N	1		775,170.15
4011	4902	C	E					DISC				X		E		N			2,659,420.59
4011	4902	C	E					DISC				X		E		N			226,776,036.70
Sub-Total, 4011																			229,019,228.06
4020, Disc: Total outlays, gross																			=====
																			229,019,228.06
4030	4252	D	E			F		DISC				X		E		N			-280,296.04
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-280,296.04
4052	4252	D	E			F		DISC				X		E		N			280,296.04
4060, Disc: Additional offsets against BA only (total)																			=====
																			280,296.04
4080, Disc: Outlays, net																			=====
																			228,738,932.02
4190, Outlays, net (disc. and mand.)																			=====
																			228,738,932.02

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,296,772.32
3000	4901	C	B									X			E		N	1		18,445.92
Sub-Total, 3000																				3,315,218.24
3020, Obligated balance, start of year (net)																				=====
																				3,315,218.24
3031	4801	C	B									X			E		N	1		-3,296,772.32
3031	4801	C	E									X			E		N	1		898,979.33
3031	4881	C	E									X			E		N			22,341.84
3031	4901	C	B									X			E		N	1		-18,445.92
3031	4901	C	E									X			E		N	1		45,828.00
3031	4902	C	E					DISC				X			E		N			2,373,492.27
Sub-Total, 3031																				25,423.20
3040	4902	C	E					DISC				X			E		N			-2,373,492.27
3081	4871	D	E									X			E		N			-97,792.37
3090	4801	C	E												E		N	1		898,979.33
3090	4871	D	E												E		N			-97,792.37
3090	4881	C	E												E		N			22,341.84
3090	4901	C	E												E		N	1		45,828.00
Sub-Total, 3090																				869,356.80
3100, Obligated balance, end of year (net)																				=====
																				869,356.80

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					2,373,492.27
4020, Disc: Total outlays, gross																				
																			=====	
																			2,373,492.27	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			2,373,492.27	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,373,492.27	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		137,428.60
3000	4801	C	B									X			E		N	1		46,500,492.00
3000	4901	C	B									X			E		N	1		1,364,190.10
Sub-Total, 3000																			48,002,110.70	
3010	4251	D	B			F		DISC				X			E		N	1		-15,844.02
3020, Obligated balance, start of year (net)																			=====	
																				47,986,266.68
3031	4801	C	B									X			E		N	1		-137,428.60
3031	4801	C	B									X			E		N	1		-46,500,492.00
3031	4801	C	E									X			E		N	1		26,000,384.89
3031	4801	C	E									X			E		N	1		97,653.34
3031	4802	C	B					DISC				X			E		N	1		-933,690.70
3031	4802	C	E					DISC				X			E		N	1		321,348.16
3031	4881	C	E									X			E		N			747,137.84
3031	4881	C	E									X			E		N			13,739.49
3031	4901	C	B									X			E		N	1		-1,364,190.10
3031	4901	C	E									X			E		N	1		1,075,861.97
3031	4902	C	E					DISC				X			E		N			20,781,159.85
3031	4902	C	E					DISC				X			E		N			7,691.79
Sub-Total, 3031																			109,175.93	
3040	4802	C	B					DISC				X			E		N	1		933,690.70
3040	4802	C	E					DISC				X			E		N	1		-321,348.16
3040	4902	C	E					DISC				X			E		N			-20,781,159.85
3040	4902	C	E					DISC				X			E		N			-7,691.79
Sub-Total, 3040																			-20,176,509.10	
3051	4251	D	B			F		DISC				X			E		N	1		15,844.02
3051	4251	D	E			F		DISC				X			E		N	1		-10,330.92
Sub-Total, 3051																			5,513.10	
3081	4871	D	E									X			E		N			-1,366,005.07
3090	4801	C	E												E		N	1		26,000,384.89
3090	4801	C	E												E		N	1		97,653.34
3090	4871	D	E												E		N			-1,366,005.07
3090	4881	C	E												E		N			747,137.84
3090	4881	C	E												E		N			13,739.49
3090	4901	C	E												E		N	1		1,075,861.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				26,568,772.46
3091	4251	D	E			F		DISC							E		N	1		-10,330.92
3100, Obligated balance, end of year (net)																				=====
																				26,558,441.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-933,690.70
4011	4802	C	E					DISC				X			E		N	1		321,348.16
4011	4902	C	E					DISC				X			E		N			20,781,159.85
4011	4902	C	E					DISC				X			E		N			7,691.79
Sub-Total, 4011																				20,176,509.10
4020, Disc: Total outlays, gross																				=====
																				20,176,509.10
4030	4252	D	E			F		DISC				X			E		N			-1,037.35
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,037.35
4052	4252	D	E			F		DISC				X			E		N			1,037.35
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,037.35
4080, Disc: Outlays, net																				=====
																				20,175,471.75
4190, Outlays, net (disc. and mand.)																				=====
																				20,175,471.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,071,319.28
3000	4901	C	B									X			E		N	1		178,110.99
Sub-Total, 3000																				1,249,430.27

3020, Obligated balance, start of year (net) =====
1,249,430.27

3031	4801	C	B									X			E		N	1		-1,071,319.28
3031	4801	C	E									X			E		N	1		739,975.83
3031	4802	C	B					DISC				X			E		N	1		-2,008.60
3031	4881	C	E									X			E		N			51,386.40
3031	4901	C	B									X			E		N	1		-178,110.99
3031	4901	C	E									X			E		N	1		11,493.59
3031	4902	C	E					DISC				X			E		N			476,132.79
Sub-Total, 3031																				27,549.74

3040	4802	C	B					DISC				X			E		N	1		2,008.60
3040	4902	C	E					DISC				X			E		N			-476,132.79
Sub-Total, 3040																				-474,124.19

3081	4871	D	E									X			E		N			-26,955.19
3090	4801	C	E												E		N	1		739,975.83
3090	4871	D	E												E		N			-26,955.19
3090	4881	C	E												E		N			51,386.40
3090	4901	C	E												E		N	1		11,493.59
Sub-Total, 3090																				775,900.63

3100, Obligated balance, end of year (net) =====
775,900.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-2,008.60
4011	4902	C	E					DISC				X			E		N			476,132.79
Sub-Total, 4011																				474,124.19
4020, Disc: Total outlays, gross																				===== 474,124.19
4080, Disc: Outlays, net																				===== 474,124.19
4190, Outlays, net (disc. and mand.)																				===== 474,124.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brenndan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,497,944.51
3000	4801	C	B									X			E		N	1		21,016.80
3000	4901	C	B									X			E		N	1		421,509.35
Sub-Total, 3000																				14,940,470.66
3010	4251	D	B			F		DISC				X			E		N	1		-13,507.76
3020, Obligated balance, start of year (net)																				=====
																				14,926,962.90
3031	4801	C	B									X			E		N	1		-14,497,944.51
3031	4801	C	B									X			E		N	1		-21,016.80
3031	4801	C	E									X			E		N	1		9,627,078.47
3031	4801	C	E									X			E		N	1		20,191.80
3031	4802	C	B					DISC				X			E		N	1		-81,799.60
3031	4802	C	E					DISC				X			E		N	1		69,314.23
3031	4881	C	E									X			E		N			257,512.36
3031	4881	C	E									X			E		N			825.00
3031	4901	C	B									X			E		N	1		-421,509.35
3031	4901	C	E									X			E		N	1		376,734.30
3031	4902	D	E					DISC				X			E		N			-8,686.81
3031	4902	C	E					DISC				X			E		N			4,747,135.48
Sub-Total, 3031																				67,834.57
3040	4802	C	B					DISC				X			E		N	1		81,799.60
3040	4802	C	E					DISC				X			E		N	1		-69,314.23
3040	4902	D	E					DISC				X			E		N			8,686.81
3040	4902	C	E					DISC				X			E		N			-4,747,135.48
Sub-Total, 3040																				-4,725,963.30
3051	4251	D	B			F		DISC				X			E		N	1		13,507.76
3051	4251	D	E			F		DISC				X			E		N	1		-3,014.75
Sub-Total, 3051																				10,493.01
3081	4871	D	E									X			E		N			-577,270.25
3090	4801	C	E												E		N	1		9,627,078.47
3090	4801	C	E												E		N	1		20,191.80
3090	4871	D	E												E		N			-577,270.25
3090	4881	C	E												E		N			257,512.36
3090	4881	C	E												E		N			825.00
3090	4901	C	E												E		N	1		376,734.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				9,705,071.68
3091	4251	D	E			F		DISC							E		N	1		-3,014.75
3100, Obligated balance, end of year (net)																				=====
																				9,702,056.93

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-81,799.60
4011	4802	C	E					DISC				X			E		N	1		69,314.23
4011	4902	D	E					DISC				X			E		N			-8,686.81
4011	4902	C	E					DISC				X			E		N			4,747,135.48
Sub-Total, 4011																				4,725,963.30
4020, Disc: Total outlays, gross																				=====
																				4,725,963.30
4030	4252	D	E			F		DISC				X			E		N			-122.21
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-122.21
4052	4252	D	E			F		DISC				X			E		N			122.21
4060, Disc: Additional offsets against BA only (total)																				=====
																				122.21
4080, Disc: Outlays, net																				=====
																				4,725,841.09
4190, Outlays, net (disc. and mand.)																				=====
																				4,725,841.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,113,831.50
3000	4801	C	B									X			E		N	1		13,934.07
3000	4901	C	B									X			E		N	1		742,087.92
Sub-Total, 3000																				5,869,853.49

3020, Obligated balance, start of year (net) =====
5,869,853.49

3031	4801	C	B									X			E		N	1		-5,113,831.50
3031	4801	C	B									X			E		N	1		-13,934.07
3031	4801	C	E									X			E		N	1		6,865.54
3031	4801	C	E									X			E		N	1		3,522,320.22
3031	4802	D	B					DISC				X			E		N	1		276,231.09
3031	4802	D	E					DISC				X			E		N	1		-125,651.49
3031	4881	C	E									X			E		N			55,348.13
3031	4881	C	E									X			E		N			232.30
3031	4901	C	B									X			E		N	1		-742,087.92
3031	4901	C	E									X			E		N	1		754,025.03
3031	4902	C	E					DISC				X			E		N			7,069.76
3031	4902	C	E					DISC				X			E		N			1,345,703.63
Sub-Total, 3031																				-27,709.28

3040	4802	D	B					DISC				X			E		N	1		-276,231.09
3040	4802	D	E					DISC				X			E		N	1		125,651.49
3040	4902	C	E					DISC				X			E		N			-7,069.76
3040	4902	C	E					DISC				X			E		N			-1,345,703.63
Sub-Total, 3040																				-1,503,352.99

3081	4871	D	E									X			E		N			-204,177.66
3090	4801	C	E												E		N	1		6,865.54
3090	4801	C	E												E		N	1		3,522,320.22
3090	4871	D	E												E		N			-204,177.66
3090	4881	C	E												E		N			55,348.13
3090	4881	C	E												E		N			232.30
3090	4901	C	E												E		N	1		754,025.03
Sub-Total, 3090																				4,134,613.56

3100, Obligated balance, end of year (net) =====
4,134,613.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4802	D	B					DISC				X			E		N	1		276,231.09
4011	4802	D	E					DISC				X			E		N	1		-125,651.49
4011	4902	C	E					DISC				X			E		N			7,069.76
4011	4902	C	E					DISC				X			E		N			1,345,703.63
Sub-Total, 4011																			1,503,352.99	
4020, Disc: Total outlays, gross																			=====	
																			1,503,352.99	
4080, Disc: Outlays, net																			=====	
																			1,503,352.99	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,503,352.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04/05-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		397,235.50
3020, Obligated balance, start of year (net)																				=====
																				397,235.50
3031	4801	C	B									X			E		N	1		-397,235.50
3031	4801	C	E									X			E		N	1		352,757.28
3031	4902	C	E					DISC				X			E		N			44,478.22
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-44,478.22
3081	4871	D	E									X			E		N			-5,681.91
3090	4801	C	E												E		N	1		352,757.28
3090	4871	D	E												E		N			-5,681.91
Sub-Total, 3090																				347,075.37
3100, Obligated balance, end of year (net)																				=====
																				347,075.37

BA & O, Net

4011	4902	C	E					DISC				X			E		N			44,478.22
4020, Disc: Total outlays, gross																				=====
																				44,478.22
4080, Disc: Outlays, net																				=====
																				44,478.22
4190, Outlays, net (disc. and mand.)																				=====
																				44,478.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,730,640.31
3000	4801	C	B									X		E		N	1		15,000.00
3000	4901	C	B									X		E		N	1		904,508.58
Sub-Total, 3000																			2,650,148.89

3020, Obligated balance, start of year (net) =====
2,650,148.89

3031	4801	C	B									X		E		N	1		-1,730,640.31
3031	4801	C	B									X		E		N	1		-15,000.00
3031	4801	C	E									X		E		N	1		15,000.00
3031	4801	C	E									X		E		N	1		1,559,744.16
3031	4802	C	B					DISC				X		E		N	1		-1,148,421.91
3031	4802	C	E					DISC				X		E		N	1		550,112.69
3031	4881	C	E									X		E		N			93,110.25
3031	4901	C	B									X		E		N	1		-904,508.58
3031	4901	C	E									X		E		N	1		939,794.95
3031	4902	C	E					DISC				X		E		N			635,853.88
Sub-Total, 3031																			-4,954.87

3040	4802	C	B					DISC				X		E		N	1		1,148,421.91
3040	4802	C	E					DISC				X		E		N	1		-550,112.69
3040	4902	C	E					DISC				X		E		N			-635,853.88
Sub-Total, 3040																			-37,544.66

3081	4871	D	E									X		E		N			-71,099.42
3090	4801	C	E											E		N	1		15,000.00
3090	4801	C	E											E		N	1		1,559,744.16
3090	4871	D	E											E		N			-71,099.42
3090	4881	C	E											E		N			93,110.25
3090	4901	C	E											E		N	1		939,794.95
Sub-Total, 3090																			2,536,549.94

3100, Obligated balance, end of year (net) =====
2,536,549.94

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,148,421.91
4011	4802	C	E					DISC				X			E		N	1		550,112.69
4011	4902	C	E					DISC				X			E		N			635,853.88
Sub-Total, 4011																			37,544.66	
4020, Disc: Total outlays, gross																			===== 37,544.66	
4080, Disc: Outlays, net																			===== 37,544.66	
4190, Outlays, net (disc. and mand.)																			===== 37,544.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 69-14- /08-1036 -005-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			E		N	1		-1,230.03
3020, Obligated balance, start of year (net)																				=====
																				-1,230.03
3031	4901	D	B									X			E		N	1		1,230.03
3031	4902	D	E					DISC				X			E		N			-1,230.03
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			1,230.03
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E		N			-1,230.03
4020, Disc: Total outlays, gross																				=====
																				-1,230.03
4080, Disc: Outlays, net																				=====
																				-1,230.03
4190, Outlays, net (disc. and mand.)																				=====
																				-1,230.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06/07-1036 -005-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		207,817.91
3020, Obligated balance, start of year (net)																			=====
																			207,817.91
3031	4801	C	B									X		E		N	1		-207,817.91
3031	4801	C	E									X		E		N	1		207,817.91
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		207,817.91
3100, Obligated balance, end of year (net)																			=====
																			207,817.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Operation of the National Park System
 Treasury Account:
 Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					969,253,950.30
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					179,461,849.42
1021, Unob Bal: Recov of prior year unpaid obligations																					517,564.46
1050, Unob Bal: Unobligated balance (total)																					179,979,413.88
1100, BA: Disc: Appropriation																					2,261,559,000.00
1160, BA: Disc: Appropriation (total)																					2,261,559,000.00
1700, BA: Disc: Spending auth: Collected																					9,476,219.12
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					357,462.75
1750, BA: Disc: Spending auth: Total																					9,833,681.87
1900, Budget authority total (disc. and mand.)																					2,271,392,681.87
1930, Total budgetary resources avail (disc. and mand.)																					2,451,372,095.75
1940, Unobligated balance expiring (memorandum)																					-1,371,552,327.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Operation of the National Park System
 Treasury Account:
 Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				516,945,070.18
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-369,844.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				516,575,225.52
3020, Obligated balance, start of year (net)																				
3030																				969,253,950.30
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				5,255,343.56
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,057,735,586.69
3040, Ob Bal: Outlays (gross)																				
3050																				-357,462.75
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				289,523.74
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-517,564.46
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-5,969,621.37
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				427,231,591.52
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-437,783.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				426,793,807.85
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,271,392,681.87
Disc: Budget authority, gross																				
4010																				728,641,450.12
Disc: Outlays from new authority																				
4011																				329,094,136.57
Disc: Outlays from balances																				
4020																				===== 1,057,735,586.69
Disc: Total outlays, gross																				
4030																				-9,757,674.72
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				===== -9,757,674.72
Disc: Offsets against gross BA and outlays (total)																				
4050																				-357,462.75
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				281,455.60
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== -76,007.15
Disc: Additional offsets against BA only (total)																				
4070																				===== 2,261,559,000.00
Disc: Budget authority, net																				
4080																				===== 1,047,977,911.97
Disc: Outlays, net																				
4180																				===== 2,261,559,000.00
Budget authority, net (disc. and mand.)																				
4190																				===== 1,047,977,911.97
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,940,861.85
0900	4801	C	E									X			U		N	1		9,038,271.71
0900	4802	C	B					DISC BAL				X			U		N	1		-814,600.00
0900	4802	C	E					DISC BAL				X			U		N	1		754,600.00
0900	4901	C	B									X			U		N	1		-232,834.23
0900	4901	C	E									X			U		N	1		52,197.41
0900	4902	C	E					DISC BAL				X			U		N			3,747,278.69
Sub-Total, 0900																			2,604,051.73	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,403,500.77
1000	4801	C	B									X			U		N	1		-9,940,861.85
1000	4802	C	B					DISC BAL				X			U		N	1		-814,600.00
1000	4901	C	B									X			U		N	1		-232,834.23
Sub-Total, 1000																			3,415,204.69	
1011	4190	D	E						14	5110		X			U		N			10,000,000.00
1021	4871	D	E									X			U		N			65,589.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,480,793.72	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			18,480,793.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		9,940,861.85
3000	4901	C	B									X		U		N	1		232,834.23
Sub-Total, 3000																			10,173,696.08
3020, Obligated balance, start of year (net)																			=====
																			10,173,696.08
3030	4801	C	B									X		U		N	1		-9,940,861.85
3030	4801	C	E									X		U		N	1		9,038,271.71
3030	4802	C	B					DISC BAL				X		U		N	1		-814,600.00
3030	4802	C	E					DISC BAL				X		U		N	1		754,600.00
3030	4901	C	B									X		U		N	1		-232,834.23
3030	4901	C	E									X		U		N	1		52,197.41
3030	4902	C	E					DISC BAL				X		U		N			3,747,278.69
Sub-Total, 3030																			2,604,051.73
3040	4802	C	B					DISC BAL				X		U		N	1		814,600.00
3040	4802	C	E					DISC BAL				X		U		N	1		-754,600.00
3040	4902	C	E					DISC BAL				X		U		N			-3,747,278.69
Sub-Total, 3040																			-3,687,278.69
3080	4871	D	E									X		U		N			-65,589.03
3090	4801	C	E											U		N	1		9,038,271.71
3090	4871	D	E											U		N			-65,589.03
3090	4901	C	E											U		N	1		52,197.41
Sub-Total, 3090																			9,024,880.09
3100, Obligated balance, end of year (net)																			=====
																			9,024,880.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-814,600.00
4011	4802	C	E					DISC	BAL			X			U		N	1		754,600.00
4011	4902	C	E					DISC	BAL			X			U		N			3,747,278.69
Sub-Total, 4011																				3,687,278.69
4020, Disc: Total outlays, gross																				=====
																				3,687,278.69
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				3,687,278.69
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,687,278.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Park Partnership Project Grants
 Treasury Account:
 Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,604,051.73
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,415,204.69		
1011, Unob Bal: Transferred from other accounts																					10,000,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					65,589.03		
1050, Unob Bal: Unobligated balance (total)																					=====	13,480,793.72	
1100, BA: Disc: Appropriation																						5,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	5,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	18,480,793.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Park Partnership Project Grants
 Treasury Account:
 Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,173,696.08
3020																					Obligated balance, start of year (net)	10,173,696.08
3030																					Ob Bal: Obligations incurred: Unexpired accounts	2,604,051.73
3040																					Ob Bal: Outlays (gross)	-3,687,278.69
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-65,589.03
3090																					Ob Bal: EOY: Unpaid obligations (gross)	9,024,880.09
3100																					Obligated balance, end of year (net)	9,024,880.09

BA & O, Net

4000																					Disc: Budget authority, gross	5,000,000.00
4011																					Disc: Outlays from balances	3,687,278.69
4020																					Disc: Total outlays, gross	3,687,278.69
4070																					Disc: Budget authority, net	5,000,000.00
4080																					Disc: Outlays, net	3,687,278.69
4180																					Budget authority, net (disc. and mand.)	5,000,000.00
4190																					Outlays, net (disc. and mand.)	3,687,278.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	1		869,148.00
0900	4901	C	B									X		U		N	1		-281.34
0900	4901	C	E									X		U		N	1		281.34
Sub-Total, 0900																			869,148.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		850,779.79
1000	4901	C	B									X		U		N	1		-281.34
Sub-Total, 1000																			850,498.45

1050, Unob Bal: Unobligated balance (total) =====
850,498.45

1930, Total budgetary resources avail (disc. and mand.) =====
850,498.45

Change in Obl Bal

3000	4901	C	B									X		U		N	1		281.34
3020, Obligated balance, start of year (net)																			=====
																			281.34

3030	4801	C	E									X		U		N	1		869,148.00
3030	4901	C	B									X		U		N	1		-281.34
3030	4901	C	E									X		U		N	1		281.34
Sub-Total, 3030																			869,148.00

3090	4801	C	E											U		N	1		869,148.00
3090	4901	C	E											U		N	1		281.34
Sub-Total, 3090																			869,429.34

3100, Obligated balance, end of year (net) =====
869,429.34

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07-1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E			N	1	4,944.00
3020, Obligated balance, start of year (net)																				=====
																				4,944.00

3031	4801	C	B									X			E			N	1	-4,944.00
3031	4801	D	E									X			E			N	1	-9,511.81
3031	4881	C	E									X			E			N		9,511.81
3031	4902	C	E					DISC				X			E			N		9,866.79
Sub-Total, 3031																				4,922.79

3040	4902	C	E					DISC				X			E			N		-9,866.79
3090	4801	D	E												E			N	1	-9,511.81
3090	4881	C	E												E			N		9,511.81
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E			N		9,866.79
4020, Disc: Total outlays, gross																				=====
																				9,866.79
4080, Disc: Outlays, net																				=====
																				9,866.79
4190, Outlays, net (disc. and mand.)																				=====
																				9,866.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /06-1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4902	D	E					DISC				X			E		N			-232.30
3040	4902	D	E					DISC				X			E		N			232.30

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-232.30
4020, Disc: Total outlays, gross																				=====
																				-232.30
4080, Disc: Outlays, net																				=====
																				-232.30
4190, Outlays, net (disc. and mand.)																				=====
																				-232.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			9,634.49	
4020, Disc: Total outlays, gross																				
																			=====	
																			9,634.49	
4080, Disc: Outlays, net																				
																			=====	
																			9,634.49	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			9,634.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-127,511.62
0900	4801	C	E									X			U		N	1		135,388.95
0900	4901	C	B									X			U		N	1		-74,297.70
0900	4901	C	E									X			U		N	1		388.89
0900	4902	D	E					DISC	BAL			X			U		N			-307,306.84
0900	4902	C	E					DISC	BAL			X			U		N			1,188,407.94
Sub-Total, 0900																			815,069.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		795,001.44
1000	4801	C	B									X			U		N	1		-127,511.62
1000	4901	C	B									X			U		N	1		-74,297.70
Sub-Total, 1000																			593,192.12	
1021	4871	D	E									X			U		N			2,116.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			595,308.12	
1700	4252	D	E			F		DISC				X			U		N			673,282.88
1750, BA: Disc: Spending auth: Total																			=====	
																			673,282.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			673,282.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,268,591.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		127,511.62
3000	4901	C	B									X			U		N	1		74,297.70
Sub-Total, 3000																				201,809.32

3020, Obligated balance, start of year (net) =====
201,809.32

3030	4801	C	B									X			U		N	1		-127,511.62
3030	4801	C	E									X			U		N	1		135,388.95
3030	4901	C	B									X			U		N	1		-74,297.70
3030	4901	C	E									X			U		N	1		388.89
3030	4902	D	E					DISC BAL				X			U		N			-307,306.84
3030	4902	C	E					DISC BAL				X			U		N			1,188,407.94
Sub-Total, 3030																				815,069.62

3040	4902	D	E					DISC BAL				X			U		N			307,306.84
3040	4902	C	E					DISC BAL				X			U		N			-1,188,407.94
Sub-Total, 3040																				-881,101.10

3080	4871	D	E									X			U		N			-2,116.00
3090	4801	C	E												U		N	1		135,388.95
3090	4871	D	E												U		N			-2,116.00
3090	4901	C	E												U		N	1		388.89
Sub-Total, 3090																				133,661.84

3100, Obligated balance, end of year (net) =====
133,661.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				673,282.88
4011	4902	D	E					DISC	BAL			X			U			N		-307,306.84
4011	4902	C	E					DISC	BAL			X			U			N		1,188,407.94
Sub-Total, 4011																				881,101.10
4020, Disc: Total outlays, gross																				=====
																				881,101.10
4030	4252	D	E			F		DISC				X			U			N		-673,282.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-673,282.88
4080, Disc: Outlays, net																				=====
																				207,818.22
4190, Outlays, net (disc. and mand.)																				=====
																				207,818.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,773,451.53
0900	4802	C	E					DISC				X			U		Y	1		102,179.14
0900	4901	C	E									X			U		Y	1		163,304.17
0900	4902	C	E					DISC				X			U		Y			13,846,243.53
Sub-Total, 0900																			15,885,178.37	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		68,436,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				68,436,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				68,436,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				68,436,000.00
1940	4510	C	E		A										U		Y			-6,150,000.00
1940	4610	C	E		A										U		Y			-46,400,821.63
Sub-Total, 1940																			-52,550,821.63	

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,773,451.53
3030	4802	C	E					DISC				X			U		Y	1		102,179.14
3030	4901	C	E									X			U		Y	1		163,304.17
3030	4902	C	E					DISC				X			U		Y			13,846,243.53
Sub-Total, 3030																			15,885,178.37	
3040	4802	C	E					DISC				X			U		Y	1		-102,179.14
3040	4902	C	E					DISC				X			U		Y			-13,846,243.53
Sub-Total, 3040																			-13,948,422.67	
3090	4801	C	E												U		Y	1		1,773,451.53
3090	4901	C	E												U		Y	1		163,304.17
Sub-Total, 3090																			1,936,755.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,936,755.70

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				68,436,000.00
4010	4802	C	E					DISC				X			U		Y	1		102,179.14
4010	4902	C	E					DISC				X			U		Y			13,846,243.53
Sub-Total, 4010																				13,948,422.67
4020, Disc: Total outlays, gross																				=====
																				13,948,422.67
4070, Disc: Budget authority, net																				=====
																				68,436,000.00
4080, Disc: Outlays, net																				=====
																				13,948,422.67
4180, Budget authority, net (disc. and mand.)																				=====
																				68,436,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,948,422.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		18,869,080.06
3000	4901	C	B									X			E		N	1		1,538,985.28
Sub-Total, 3000																				20,408,065.34
3020, Obligated balance, start of year (net)																				=====
																				20,408,065.34
3031	4801	C	B									X			E		N	1		-18,869,080.06
3031	4801	C	E									X			E		N	1		12,478,390.07
3031	4802	C	B					DISC				X			E		N	1		-985,655.26
3031	4802	C	E					DISC				X			E		N	1		596,461.56
3031	4881	C	E									X			E		N			404,782.43
3031	4901	C	B									X			E		N	1		-1,538,985.28
3031	4901	C	E									X			E		N	1		134,854.68
3031	4902	C	E					DISC				X			E		N			7,974,436.87
Sub-Total, 3031																				195,205.01
3040	4802	C	B					DISC				X			E		N	1		985,655.26
3040	4802	C	E					DISC				X			E		N	1		-596,461.56
3040	4902	C	E					DISC				X			E		N			-7,974,436.87
Sub-Total, 3040																				-7,585,243.17
3081	4871	D	E									X			E		N			-100,153.01
3090	4801	C	E												E		N	1		12,478,390.07
3090	4871	D	E												E		N			-100,153.01
3090	4881	C	E												E		N			404,782.43
3090	4901	C	E												E		N	1		134,854.68
Sub-Total, 3090																				12,917,874.17
3100, Obligated balance, end of year (net)																				=====
																				12,917,874.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-985,655.26
4011	4802	C	E					DISC				X			E		N	1		596,461.56
4011	4902	C	E					DISC				X			E		N			7,974,436.87
Sub-Total, 4011																			7,585,243.17	
4020, Disc: Total outlays, gross																			7,585,243.17	
4080, Disc: Outlays, net																			7,585,243.17	
4190, Outlays, net (disc. and mand.)																			7,585,243.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,520,576.14
3000	4901	C	B									X			E		N	1		960.70
Sub-Total, 3000																				15,521,536.84

3020, Obligated balance, start of year (net) =====
15,521,536.84

3031	4801	C	B									X			E		N	1		-15,520,576.14
3031	4801	C	E									X			E		N	1		11,638,141.63
3031	4802	C	B					DISC				X			E		N	1		-207,387.92
3031	4802	C	E					DISC				X			E		N	1		247,917.74
3031	4881	C	E									X			E		N			18,352.49
3031	4901	C	B									X			E		N	1		-960.70
3031	4902	C	E					DISC				X			E		N			3,796,703.58
Sub-Total, 3031																				-27,809.32

3040	4802	C	B					DISC				X			E		N	1		207,387.92
3040	4802	C	E					DISC				X			E		N	1		-247,917.74
3040	4902	C	E					DISC				X			E		N			-3,796,703.58
Sub-Total, 3040																				-3,837,233.40

3081	4871	D	E									X			E		N			-28,870.72
3090	4801	C	E												E		N	1		11,638,141.63
3090	4871	D	E												E		N			-28,870.72
3090	4881	C	E												E		N			18,352.49
Sub-Total, 3090																				11,627,623.40

3100, Obligated balance, end of year (net) =====
11,627,623.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-207,387.92
4011	4802	C	E					DISC				X			E		N	1		247,917.74
4011	4902	C	E					DISC				X			E		N			3,796,703.58
Sub-Total, 4011																			3,837,233.40	
4020, Disc: Total outlays, gross																			=====	
																			3,837,233.40	
4080, Disc: Outlays, net																			=====	
																			3,837,233.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,837,233.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,940,819.59
3000	4901	C	B									X			E		N	1		98.67
Sub-Total, 3000																				3,940,918.26

3020, Obligated balance, start of year (net) =====
3,940,918.26

3031	4801	C	B									X			E		N	1		-3,940,819.59
3031	4801	C	E									X			E		N	1		2,542,872.36
3031	4802	C	B					DISC				X			E		N	1		-701,722.30
3031	4802	C	E					DISC				X			E		N	1		157,847.30
3031	4881	C	E									X			E		N			305.90
3031	4901	C	B									X			E		N	1		-98.67
3031	4901	C	E									X			E		N	1		98.67
3031	4902	C	E					DISC				X			E		N			1,938,160.56
Sub-Total, 3031																				-3,355.77

3040	4802	C	B					DISC				X			E		N	1		701,722.30
3040	4802	C	E					DISC				X			E		N	1		-157,847.30
3040	4902	C	E					DISC				X			E		N			-1,938,160.56
Sub-Total, 3040																				-1,394,285.56

3081	4871	D	E									X			E		N			-4,511.73
3090	4801	C	E												E		N	1		2,542,872.36
3090	4871	D	E												E		N			-4,511.73
3090	4881	C	E												E		N			305.90
3090	4901	C	E												E		N	1		98.67
Sub-Total, 3090																				2,538,765.20

3100, Obligated balance, end of year (net) =====
2,538,765.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-701,722.30
4011	4802	C	E					DISC				X			E		N	1		157,847.30
4011	4902	C	E					DISC				X			E		N			1,938,160.56
Sub-Total, 4011																			1,394,285.56	
4020, Disc: Total outlays, gross																			1,394,285.56	
4080, Disc: Outlays, net																			1,394,285.56	
4190, Outlays, net (disc. and mand.)																			1,394,285.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,815,048.65
3020, Obligated balance, start of year (net)																				
																			=====	
																			1,815,048.65	
3031	4801	C	B									X			E		N	1		-1,815,048.65
3031	4801	C	E									X			E		N	1		1,484,375.73
3031	4802	C	B					DISC				X			E		N	1		-70,000.00
3031	4802	C	E					DISC				X			E		N	1		77,500.00
3031	4881	C	E									X			E		N			2,500.00
3031	4901	C	E									X			E		N	1		2,944.00
3031	4902	C	E					DISC				X			E		N			320,228.92
Sub-Total, 3031																			2,500.00	
3040	4802	C	B					DISC				X			E		N	1		70,000.00
3040	4802	C	E					DISC				X			E		N	1		-77,500.00
3040	4902	C	E					DISC				X			E		N			-320,228.92
Sub-Total, 3040																			-327,728.92	
3081	4871	D	E									X			E		N			-24,859.50
3090	4801	C	E												E		N	1		1,484,375.73
3090	4871	D	E												E		N			-24,859.50
3090	4881	C	E												E		N			2,500.00
3090	4901	C	E												E		N	1		2,944.00
Sub-Total, 3090																			1,464,960.23	
3100, Obligated balance, end of year (net)																				
																			=====	
																			1,464,960.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-70,000.00
4011	4802	C	E					DISC				X			E		N	1		77,500.00
4011	4902	C	E					DISC				X			E		N			320,228.92
Sub-Total, 4011																			327,728.92	
4020, Disc: Total outlays, gross																			===== 327,728.92	
4080, Disc: Outlays, net																			===== 327,728.92	
4190, Outlays, net (disc. and mand.)																			===== 327,728.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,582,797.03
3020, Obligated balance, start of year (net)																				=====
																				1,582,797.03
3031	4801	C	B									X			E		N	1		-1,582,797.03
3031	4801	C	E									X			E		N	1		1,313,748.13
3031	4802	D	B					DISC				X			E		N	1		427,859.02
3031	4802	D	E					DISC				X			E		N	1		-250,750.00
3031	4881	C	E									X			E		N			50,975.23
3031	4902	C	E					DISC				X			E		N			91,993.16
Sub-Total, 3031																				51,028.51
3040	4802	D	B					DISC				X			E		N	1		-427,859.02
3040	4802	D	E					DISC				X			E		N	1		250,750.00
3040	4902	C	E					DISC				X			E		N			-91,993.16
Sub-Total, 3040																				-269,102.18
3081	4871	D	E									X			E		N			-37,247.14
3090	4801	C	E												E		N	1		1,313,748.13
3090	4871	D	E												E		N			-37,247.14
3090	4881	C	E												E		N			50,975.23
Sub-Total, 3090																				1,327,476.22
3100, Obligated balance, end of year (net)																				=====
																				1,327,476.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		427,859.02
4011	4802	D	E					DISC				X			E		N	1		-250,750.00
4011	4902	C	E					DISC				X			E		N			91,993.16
Sub-Total, 4011																			269,102.18	
4020, Disc: Total outlays, gross																				=====
																				269,102.18
4080, Disc: Outlays, net																				=====
																				269,102.18
4190, Outlays, net (disc. and mand.)																				=====
																				269,102.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, National Recreation and Preservation
 Treasury Account:
 Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				43,470,175.44
3020																				
3020, Obligated balance, start of year (net)																				=====
																				43,470,175.44
3030																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				16,700,247.99
3031																				
3031, Ob Bal: Obligations incurred: Expired accounts																				217,568.43
3040																				
3040, Ob Bal: Outlays (gross)																				-28,243,117.00
3080																				
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,116.00
3081																				
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-195,642.10
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				31,947,116.76
3100																				
3100, Obligated balance, end of year (net)																				=====
																				31,947,116.76

BA & O, Net

4000																				
4000, Disc: Budget authority, gross																				=====
																				69,109,282.88
4010																				
4010, Disc: Outlays from new authority																				13,948,422.67
4011																				
4011, Disc: Outlays from balances																				14,294,694.33
4020																				
4020, Disc: Total outlays, gross																				=====
																				28,243,117.00
4030																				
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-673,282.88
4040																				
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-673,282.88
4070																				
4070, Disc: Budget authority, net																				=====
																				68,436,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Urban Park and Recreation Fund
 Treasury Account: Urban Park and Recreation Fund
 Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-24,369.10
0900	4801	C	E									X			U		N	1		24,369.10
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		913,396.10
1000	4801	C	B									X			U		N	1		-24,369.10
Sub-Total, 1000																			889,027.00	
1021	4871	D	E									X			U		N			24,369.10
1050, Unob Bal: Unobligated balance (total)																			=====	
																			913,396.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			913,396.10	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		24,369.10
3020, Obligated balance, start of year (net)																			=====	
																			24,369.10	
3030	4801	C	B									X			U		N	1		-24,369.10
3030	4801	C	E									X			U		N	1		24,369.10
Sub-Total, 3030																			0.00	
3080	4871	D	E									X			U		N			-24,369.10
3090	4801	C	E												U		N	1		24,369.10
3090	4871	D	E												U		N			-24,369.10
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Urban Park and Recreation Fund
 Treasury Account: Urban Park and Recreation Fund, from LWCF
 Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-53.68
0900	4801	C	E									X			U		N	2		53.68
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		53.87
1000	4801	C	B									X			U		N	2		-53.68
Sub-Total, 1000																				0.19
1021	4871	D	E									X			U		N			53.68
1050, Unob Bal: Unobligated balance (total)																				=====
																				53.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				53.87

Change in Obl Bal

3000	4801	C	B									X			U		N	2		53.68
3020, Obligated balance, start of year (net)																				=====
																				53.68
3030	4801	C	B									X			U		N	2		-53.68
3030	4801	C	E									X			U		N	2		53.68
Sub-Total, 3030																				0.00
3080	4871	D	E									X			U		N			-53.68
3090	4801	C	E												U		N	2		53.68
3090	4871	D	E												U		N			-53.68
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Urban Park and Recreation Fund
 Treasury Account:
 Budget Account Id: 010-24-1031 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			889,027.19
1021	Unob Bal: Recov of prior year unpaid obligations																			24,422.78
1050	Unob Bal: Unobligated balance (total)																			913,449.97
1930	Total budgetary resources avail (disc. and mand.)																			913,449.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			24,422.78
3020	Obligated balance, start of year (net)																			24,422.78
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-24,422.78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-54,555,269.18
0900	4801	C	B									X			U		N	1		-31,192,662.71
0900	4801	D	E									X			U		N	1		-32,189,909.81
0900	4801	C	E									X			U		N	1		38,167,208.12
0900	4802	C	B					DISC	BAL			X			U		N	1		-536,084.36
0900	4802	C	B					DISC	BAL			X			U		N	1		-3,277,514.70
0900	4802	C	E					DISC	BAL			X			U		N	1		441,215.48
0900	4802	C	E					DISC	BAL			X			U		N	1		2,640,996.24
0900	4901	C	B									X			U		N	1		-3,360,656.35
0900	4901	C	B									X			U		N	1		-186,551,111.65
0900	4901	C	E									X			U		N	1		1,203,099.27
0900	4901	C	E									X			U		N	1		201,455,732.12
0900	4902	C	E					DISC	BAL			X			U		N			53,029,919.30
0900	4902	C	E					DISC	BAL			X			U		N			118,062,986.05
Sub-Total, 0900																			103,337,947.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		372,028,910.06
1000	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
1000	4222	D	B			F		DISC				X			U		N	1		12,821,433.62
1000	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
1000	4801	C	B									X			U		N	1		-54,555,269.18
1000	4801	C	B									X			U		N	1		-31,192,662.71
1000	4802	C	B					DISC	BAL			X			U		N	1		-536,084.36
1000	4802	C	B					DISC	BAL			X			U		N	1		-3,277,514.70
1000	4901	C	B									X			U		N	1		-3,360,656.35
1000	4901	C	B									X			U		N	1		-186,551,111.65
Sub-Total, 1000																			304,630,649.28	
1021	4871	D	E									X			U		N			7,537,737.33
1050, Unob Bal: Unobligated balance (total)																			=====	
																			312,168,386.61	
1100	4119	D	E	P				DISC				X	X		U		N	1		239,769,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			239,769,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-12,821,433.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		N	1		11,550,235.75
1700	4252	D	E			F		DISC				X		U		N			44,045,208.98
Sub-Total, 1700																			42,774,011.11
1701	4221	D	B			F		DISC				X		U		N	1		-152,249,665.48
1701	4221	D	E			F		DISC				X		U		N	1		166,115,487.67
1701	4251	D	B			F		DISC				X		U		N	1		-47,003,939.07
1701	4251	D	E			F		DISC				X		U		N	1		46,908,509.79
Sub-Total, 1701																			13,770,392.91
1750, BA: Disc: Spending auth: Total																			=====
																			56,544,404.02
1900, Budget authority total (disc. and mand.)																			=====
																			296,313,404.02
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			608,481,790.63

Change in Obl Bal

3000	4801	C	B									X		U		N	1		54,555,269.18
3000	4801	C	B									X		U		N	1		31,192,662.71
3000	4901	C	B									X		U		N	1		3,360,656.35
3000	4901	C	B									X		U		N	1		186,551,111.65
Sub-Total, 3000																			275,659,699.89
3010	4221	D	B			F		DISC				X		U		N	1		-152,249,665.48
3010	4251	D	B			F		DISC				X		U		N	1		-47,003,939.07
Sub-Total, 3010																			-199,253,604.55
3020, Obligated balance, start of year (net)																			=====
																			76,406,095.34
3030	4801	C	B									X		U		N	1		-54,555,269.18
3030	4801	C	B									X		U		N	1		-31,192,662.71
3030	4801	D	E									X		U		N	1		-32,189,909.81
3030	4801	C	E									X		U		N	1		38,167,208.12
3030	4802	C	B					DISC BAL				X		U		N	1		-536,084.36
3030	4802	C	B					DISC BAL				X		U		N	1		-3,277,514.70
3030	4802	C	E					DISC BAL				X		U		N	1		441,215.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC BAL				X			U		N	1		2,640,996.24
3030	4901	C	B									X			U		N	1		-3,360,656.35
3030	4901	C	B									X			U		N	1		-186,551,111.65
3030	4901	C	E									X			U		N	1		1,203,099.27
3030	4901	C	E									X			U		N	1		201,455,732.12
3030	4902	C	E					DISC BAL				X			U		N			53,029,919.30
3030	4902	C	E					DISC BAL				X			U		N			118,062,986.05
Sub-Total, 3030																			103,337,947.82	
3040	4802	C	B					DISC BAL				X			U		N	1		536,084.36
3040	4802	C	B					DISC BAL				X			U		N	1		3,277,514.70
3040	4802	C	E					DISC BAL				X			U		N	1		-441,215.48
3040	4802	C	E					DISC BAL				X			U		N	1		-2,640,996.24
3040	4902	C	E					DISC BAL				X			U		N			-53,029,919.30
3040	4902	C	E					DISC BAL				X			U		N			-118,062,986.05
Sub-Total, 3040																			-170,361,518.01	
3050	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
3050	4221	D	E			F		DISC				X			U		N	1		-166,115,487.67
3050	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
3050	4251	D	E			F		DISC				X			U		N	1		-46,908,509.79
Sub-Total, 3050																			-13,770,392.91	
3080	4871	D	E									X			U		N			-7,537,737.33
3090	4801	D	E												U		N	1		-32,189,909.81
3090	4801	C	E												U		N	1		38,167,208.12
3090	4871	D	E												U		N			-7,537,737.33
3090	4901	C	E												U		N	1		1,203,099.27
3090	4901	C	E												U		N	1		201,455,732.12
Sub-Total, 3090																			201,098,392.37	
3091	4221	D	E			F		DISC							U		N	1		-166,115,487.67
3091	4251	D	E			F		DISC							U		N	1		-46,908,509.79
Sub-Total, 3091																			-213,023,997.46	
3100, Obligated balance, end of year (net)																			=====	
																			-11,925,605.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
296,313,404.02

4011	4802	C	B					DISC	BAL			X			U		N	1		-536,084.36
4011	4802	C	B					DISC	BAL			X			U		N	1		-3,277,514.70
4011	4802	C	E					DISC	BAL			X			U		N	1		441,215.48
4011	4802	C	E					DISC	BAL			X			U		N	1		2,640,996.24
4011	4902	C	E					DISC	BAL			X			U		N			53,029,919.30
4011	4902	C	E					DISC	BAL			X			U		N			118,062,986.05
Sub-Total, 4011																			170,361,518.01	

4020, Disc: Total outlays, gross =====
170,361,518.01

4030	4222	D	B			F		DISC				X			U		N	1		12,821,433.62
4030	4222	D	E			F		DISC				X			U		N	1		-11,550,235.75
4030	4252	D	E			F		DISC				X			U		N			-44,045,208.98
Sub-Total, 4030																			-42,774,011.11	

4040, Disc: Offsets against gross BA and outlays (total) =====
-42,774,011.11

4050	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
4050	4221	D	E			F		DISC				X			U		N	1		-166,115,487.67
4050	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
4050	4251	D	E			F		DISC				X			U		N	1		-46,908,509.79
Sub-Total, 4050																			-13,770,392.91	

4060, Disc: Additional offsets against BA only (total) =====
-13,770,392.91

4070, Disc: Budget authority, net =====
239,769,000.00

4080, Disc: Outlays, net =====
127,587,506.90

4180, Budget authority, net (disc. and mand.) =====
239,769,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
127,587,506.90																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-150,069,559.91
0900	4801	C	E									X			U		Y	1		239,231,416.26
0900	4901	C	B									X			U		Y	1		-544,048.02
0900	4901	C	E									X			U		Y	1		1,270,583.08
0900	4902	C	E					DISC				X			U		Y			56,198.83
0900	4902	C	E					DISC				X			U		Y			45,283,920.85
Sub-Total, 0900																			135,228,511.09	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		580,744,551.22
1000	4801	C	B									X			U		Y	1		-150,069,559.91
1000	4901	C	B									X			U		Y	1		-544,048.02
Sub-Total, 1000																			430,130,943.29	
1021	4871	D	E									X			U		Y			140,356.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			430,271,300.05	
1700	4252	D	E			F		DISC				X			U		Y			22,250.97
1701	4221	D	E			F		DISC				X			U		Y	1		39,104,791.60
1701	4251	D	E			F		DISC				X			U		Y	1		35,054.43
Sub-Total, 1701																			39,139,846.03	
1750, BA: Disc: Spending auth: Total																			=====	
																			39,162,097.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			39,162,097.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			469,433,397.05	
1940	4510	C	E			A									U		Y			-41,139,434.19
1940	4610	C	E			A									U		Y			-291,136,449.77
1940	4700	C	E			A									U		Y			-1,929,002.00
Sub-Total, 1940																			-334,204,885.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		150,069,559.91
3000	4901	C	B									X			U		Y	1		544,048.02
Sub-Total, 3000																				150,613,607.93

3020, Obligated balance, start of year (net) =====
150,613,607.93

3030	4801	C	B									X			U		Y	1		-150,069,559.91
3030	4801	C	E									X			U		Y	1		239,231,416.26
3030	4901	C	B									X			U		Y	1		-544,048.02
3030	4901	C	E									X			U		Y	1		1,270,583.08
3030	4902	C	E					DISC				X			U		Y			56,198.83
3030	4902	C	E					DISC				X			U		Y			45,283,920.85
Sub-Total, 3030																				135,228,511.09

3040	4902	C	E					DISC				X			U		Y			-56,198.83
3040	4902	C	E					DISC				X			U		Y			-45,283,920.85
Sub-Total, 3040																				-45,340,119.68

3050	4221	D	E			F		DISC				X			U		Y	1		-39,104,791.60
3050	4251	D	E			F		DISC				X			U		Y	1		-35,054.43
Sub-Total, 3050																				-39,139,846.03

3080	4871	D	E									X			U		Y			-140,356.76
3090	4801	C	E												U		Y	1		239,231,416.26
3090	4871	D	E												U		Y			-140,356.76
3090	4901	C	E												U		Y	1		1,270,583.08
Sub-Total, 3090																				240,361,642.58

3091	4221	D	E			F		DISC							U		Y	1		-39,104,791.60
3091	4251	D	E			F		DISC							U		Y	1		-35,054.43
Sub-Total, 3091																				-39,139,846.03

3100, Obligated balance, end of year (net) =====
201,221,796.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			39,162,097.00
4011	4902	C	E					DISC				X		U		Y			56,198.83
4011	4902	C	E					DISC				X		U		Y			45,283,920.85
Sub-Total, 4011																			45,340,119.68
4020, Disc: Total outlays, gross																			=====
																			45,340,119.68
4030	4252	D	E			F		DISC				X		U		Y			-22,250.97
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-22,250.97
4050	4221	D	E			F		DISC				X		U		Y	1		-39,104,791.60
4050	4251	D	E			F		DISC				X		U		Y	1		-35,054.43
Sub-Total, 4050																			-39,139,846.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			-39,139,846.03
4080, Disc: Outlays, net																			=====
																			45,317,868.71
4190, Outlays, net (disc. and mand.)																			=====
																			45,317,868.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-9,410.80
0900	4901	C	E									X			U		N	2		9,410.80
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	19,470.33
1000	4901	C	B									X			U		N	2		-9,410.80
Sub-Total, 1000																				10,059.53
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,059.53
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,059.53

Change in Obl Bal

3000	4901	C	B									X			U		N	2		9,410.80
3020, Obligated balance, start of year (net)																				=====
																				9,410.80
3030	4901	C	B									X			U		N	2		-9,410.80
3030	4901	C	E									X			U		N	2		9,410.80
Sub-Total, 3030																				0.00
3090	4901	C	E												U		N	2		9,410.80
3100, Obligated balance, end of year (net)																				=====
																				9,410.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,359,449.90
0900	4801	C	E									X			U		N	1		949,949.96
0900	4901	C	B									X			U		N	1		-97,090.30
0900	4901	C	E									X			U		N	1		97,090.30
0900	4902	C	E					DISC	BAL			X			U		N			487,669.45
Sub-Total, 0900																			78,169.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,031,648.05
1000	4801	C	B									X			U		N	1		-1,359,449.90
1000	4901	C	B									X			U		N	1		-97,090.30
Sub-Total, 1000																			2,575,107.85	
1021	4871	D	E									X			U		N			31,873.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,606,981.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,606,981.20	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,359,449.90
3000	4901	C	B									X			U		N	1		97,090.30
Sub-Total, 3000																			1,456,540.20	
3020, Obligated balance, start of year (net)																			=====	
																			1,456,540.20	
3030	4801	C	B									X			U		N	1		-1,359,449.90
3030	4801	C	E									X			U		N	1		949,949.96
3030	4901	C	B									X			U		N	1		-97,090.30
3030	4901	C	E									X			U		N	1		97,090.30
3030	4902	C	E					DISC	BAL			X			U		N			487,669.45
Sub-Total, 3030																			78,169.51	
3040	4902	C	E					DISC	BAL			X			U		N			-487,669.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-31,873.35
3090	4801	C	E											U		N	1		949,949.96
3090	4871	D	E											U		N			-31,873.35
3090	4901	C	E											U		N	1		97,090.30
Sub-Total, 3090																			1,015,166.91
3100, Obligated balance, end of year (net)																			=====
																			1,015,166.91

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			487,669.45
4020, Disc: Total outlays, gross																			=====
																			487,669.45
4080, Disc: Outlays, net																			=====
																			487,669.45
4190, Outlays, net (disc. and mand.)																			=====
																			487,669.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-186,137.11
0900	4801	C	E									X		U		N	2		58,358.24
0900	4902	C	E					DISC BAL				X		U		N			127,778.87
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		202,786.94
1000	4801	C	B									X		U		N	2		-186,137.11
Sub-Total, 1000																			16,649.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			16,649.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			16,649.83

Change in Obl Bal

3000	4801	C	B									X		U		N	2		186,137.11
3020, Obligated balance, start of year (net)																			=====
																			186,137.11
3030	4801	C	B									X		U		N	2		-186,137.11
3030	4801	C	E									X		U		N	2		58,358.24
3030	4902	C	E					DISC BAL				X		U		N			127,778.87
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC BAL				X		U		N			-127,778.87
3090	4801	C	E											U		N	2		58,358.24
3100, Obligated balance, end of year (net)																			=====
																			58,358.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X								127,778.87
4020, Disc: Total outlays, gross																				=====
																				127,778.87
4080, Disc: Outlays, net																				=====
																				127,778.87
4190, Outlays, net (disc. and mand.)																				=====
																				127,778.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-59,017,982.45
0900	4801	C	E									X			U		N	1		61,496,297.80
0900	4901	C	B									X			U		N	1		-260,537.11
0900	4901	C	E									X			U		N	1		40,882.99
0900	4902	C	E					DISC	BAL			X			U		N			3,102,034.68
Sub-Total, 0900																			5,360,695.91	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		99,744,183.77
1000	4801	C	B									X			U		N	1		-59,017,982.45
1000	4901	C	B									X			U		N	1		-260,537.11
Sub-Total, 1000																			40,465,664.21	
1021	4871	D	E									X			U		N			490,953.19
1050, Unob Bal: Unobligated balance (total)																			=====	
																			40,956,617.40	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			40,956,617.40	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		59,017,982.45
3000	4901	C	B									X			U		N	1		260,537.11
Sub-Total, 3000																			59,278,519.56	
3020, Obligated balance, start of year (net)																			=====	
																			59,278,519.56	
3030	4801	C	B									X			U		N	1		-59,017,982.45
3030	4801	C	E									X			U		N	1		61,496,297.80
3030	4901	C	B									X			U		N	1		-260,537.11
3030	4901	C	E									X			U		N	1		40,882.99
3030	4902	C	E					DISC	BAL			X			U		N			3,102,034.68
Sub-Total, 3030																			5,360,695.91	
3040	4902	C	E					DISC	BAL			X			U		N			-3,102,034.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-490,953.19
3090	4801	C	E											U		N	1		61,496,297.80
3090	4871	D	E											U		N			-490,953.19
3090	4901	C	E											U		N	1		40,882.99
Sub-Total, 3090																			61,046,227.60
3100, Obligated balance, end of year (net)																			=====
																			61,046,227.60

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			3,102,034.68
4020, Disc: Total outlays, gross																			=====
																			3,102,034.68
4080, Disc: Outlays, net																			=====
																			3,102,034.68
4190, Outlays, net (disc. and mand.)																			=====
																			3,102,034.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Construction (and Major Maintenance)
 Treasury Account:
 Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					244,005,324.33
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					777,829,073.99
1021, Unob Bal: Recov of prior year unpaid obligations																					8,200,920.63
1050, Unob Bal: Unobligated balance (total)																					786,029,994.62
1100, BA: Disc: Appropriation																					239,769,000.00
1160, BA: Disc: Appropriation (total)																					239,769,000.00
1700, BA: Disc: Spending auth: Collected																					42,796,262.08
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					52,910,238.94
1750, BA: Disc: Spending auth: Total																					95,706,501.02
1900, Budget authority total (disc. and mand.)																					335,475,501.02
1930, Total budgetary resources avail (disc. and mand.)																					1,121,505,495.64
1940, Unobligated balance expiring (memorandum)																					-334,204,885.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-52,910,238.94																			
4070, Disc: Budget authority, net																			
=====																			
239,769,000.00																			
4080, Disc: Outlays, net																			
=====																			
176,622,858.61																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
239,769,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
176,622,858.61																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-42,104,112.23
0900	4801	C	E									X		U		N	2		24,406,510.74
0900	4802	C	B					DISC BAL				X		U		N	2		-12,659.02
0900	4802	C	E					DISC BAL				X		U		N	2		2,000.00
0900	4901	C	B									X		U		N	2		-76,146,371.94
0900	4901	C	E									X		U		N	2		76,871,674.42
0900	4902	C	E					DISC BAL				X		U		N			48,095,088.39
Sub-Total, 0900																			31,112,130.36

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		214,510,924.36
1000	4221	D	B			F		DISC				X		U		N	2		792,105.07
1000	4801	C	B									X		U		N	2		-42,104,112.23
1000	4802	C	B					DISC BAL				X		U		N	2		-12,659.02
1000	4901	C	B									X		U		N	2		-76,146,371.94
Sub-Total, 1000																			97,039,886.24
1021	4871	D	E									X		U		N			6,548,219.27
1050, Unob Bal: Unobligated balance (total)																			=====
																			103,588,105.51
1101	4114	D	E	P				DISC				X		U		N	2		126,266,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			126,266,000.00
1701	4221	D	B			F		DISC				X		U		N	2		-792,105.07
1701	4221	D	E			F		DISC				X		U		N	2		792,105.07
Sub-Total, 1701																			0.00
1900, Budget authority total (disc. and mand.)																			=====
																			126,266,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			229,854,105.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		42,104,112.23
3000	4901	C	B									X			U		N	2		76,146,371.94
Sub-Total, 3000																				118,250,484.17
3010	4221	D	B			F		DISC				X			U		N	2		-792,105.07
3020, Obligated balance, start of year (net)																				=====
																				117,458,379.10
3030	4801	C	B									X			U		N	2		-42,104,112.23
3030	4801	C	E									X			U		N	2		24,406,510.74
3030	4802	C	B					DISC BAL				X			U		N	2		-12,659.02
3030	4802	C	E					DISC BAL				X			U		N	2		2,000.00
3030	4901	C	B									X			U		N	2		-76,146,371.94
3030	4901	C	E									X			U		N	2		76,871,674.42
3030	4902	C	E					DISC BAL				X			U		N			48,095,088.39
Sub-Total, 3030																				31,112,130.36
3040	4802	C	B					DISC BAL				X			U		N	2		12,659.02
3040	4802	C	E					DISC BAL				X			U		N	2		-2,000.00
3040	4902	C	E					DISC BAL				X			U		N			-48,095,088.39
Sub-Total, 3040																				-48,084,429.37
3050	4221	D	B			F		DISC				X			U		N	2		792,105.07
3050	4221	D	E			F		DISC				X			U		N	2		-792,105.07
Sub-Total, 3050																				0.00
3080	4871	D	E									X			U		N			-6,548,219.27
3090	4801	C	E												U		N	2		24,406,510.74
3090	4871	D	E												U		N			-6,548,219.27
3090	4901	C	E												U		N	2		76,871,674.42
Sub-Total, 3090																				94,729,965.89
3091	4221	D	E			F		DISC							U		N	2		-792,105.07
3100, Obligated balance, end of year (net)																				=====
																				93,937,860.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				126,266,000.00

4011	4802	C	B					DISC	BAL			X			U		N	2		-12,659.02
4011	4802	C	E					DISC	BAL			X			U		N	2		2,000.00
4011	4902	C	E					DISC	BAL			X			U		N			48,095,088.39
Sub-Total, 4011																				48,084,429.37

4020, Disc: Total outlays, gross																				=====
																				48,084,429.37

4050	4221	D	B			F		DISC				X			U		N	2		792,105.07
4050	4221	D	E			F		DISC				X			U		N	2		-792,105.07
Sub-Total, 4050																				0.00

4070, Disc: Budget authority, net																				=====
																				126,266,000.00

4080, Disc: Outlays, net																				=====
																				48,084,429.37

4180, Budget authority, net (disc. and mand.)																				=====
																				126,266,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				48,084,429.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-381,507.13
0900	4801	C	E									X			U		N	2		636,590.40
0900	4902	C	E					DISC BAL				X			U		N			353,075.64
Sub-Total, 0900																				608,158.91

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		8,413,347.00
1000	4801	C	B									X			U		N	2		-381,507.13
Sub-Total, 1000																				8,031,839.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,031,839.87
1101	4114	D	E	P				DISC				X			U		N	2		909,915.56
1160, BA: Disc: Appropriation (total)																				=====
																				909,915.56
1900, Budget authority total (disc. and mand.)																				=====
																				909,915.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,941,755.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		381,507.13
3020, Obligated balance, start of year (net)																				=====
																				381,507.13
3030	4801	C	B									X			U		N	2		-381,507.13
3030	4801	C	E									X			U		N	2		636,590.40
3030	4902	C	E					DISC	BAL			X			U		N			353,075.64
Sub-Total, 3030																				608,158.91
3040	4902	C	E					DISC	BAL			X			U		N			-353,075.64
3090	4801	C	E												U		N	2		636,590.40
3100, Obligated balance, end of year (net)																				=====
																				636,590.40

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				909,915.56
4011	4902	C	E					DISC	BAL			X			U		N			353,075.64
4020, Disc: Total outlays, gross																				=====
																				353,075.64
4070, Disc: Budget authority, net																				=====
																				909,915.56
4080, Disc: Outlays, net																				=====
																				353,075.64
4180, Budget authority, net (disc. and mand.)																				=====
																				909,915.56
4190, Outlays, net (disc. and mand.)																				=====
																				353,075.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	2	82,963.98
1050, Unob Bal: Unobligated balance (total)																				
=====																				
82,963.98																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
82,963.98																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Land Acquisition and State Assistance
 Treasury Account:
 Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3090, Ob Bal: EOY: Unpaid obligations (gross)																				95,366,556.29
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-792,105.07
3100, Obligated balance, end of year (net)																				94,574,451.22

BA & O, Net

4000, Disc: Budget authority, gross																				127,175,915.56
4011, Disc: Outlays from balances																				48,437,505.01
4020, Disc: Total outlays, gross																				48,437,505.01
4070, Disc: Budget authority, net																				127,175,915.56
4080, Disc: Outlays, net																				48,437,505.01
4180, Budget authority, net (disc. and mand.)																				127,175,915.56
4190, Outlays, net (disc. and mand.)																				48,437,505.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-115,707,005.90
0900	4801	C	E									X			U		N	2		95,517,872.79
0900	4802	C	B					MAND	BAL			X			U		N	2		-260,127.93
0900	4802	C	E					MAND	BAL			X			U		N	2		288,857.04
0900	4901	C	B									X			U		N	2		-6,489,682.72
0900	4901	C	E									X			U		N	2		2,177,202.75
0900	4902	C	E					MAND	BAL			X			U		N			98,094,232.72
Sub-Total, 0900																			73,621,348.75	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		339,629,580.00
1000	4801	C	B									X			U		N	2		-115,707,005.90
1000	4802	C	B					MAND	BAL			X			U		N	2		-260,127.93
1000	4901	C	B									X			U		N	2		-6,489,682.72
Sub-Total, 1000																			217,172,763.45	
1010	4190	C	E						14	5110		X			U		N			-9,733,078.96
1021	4871	D	E									X			U		N			730,695.24
1050, Unob Bal: Unobligated balance (total)																			=====	
																			208,170,379.73	
1201	4114	D	E	P				MAND				X			U		N	2		50,504,638.07
1260, BA: Mand: Appropriations (total)																			=====	
																			50,504,638.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			50,504,638.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			258,675,017.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		115,707,005.90
3000	4901	C	B									X		U		N	2		6,489,682.72
Sub-Total, 3000																			122,196,688.62

3020, Obligated balance, start of year (net) =====
122,196,688.62

3030	4801	C	B									X		U		N	2		-115,707,005.90
3030	4801	C	E									X		U		N	2		95,517,872.79
3030	4802	C	B					MAND BAL				X		U		N	2		-260,127.93
3030	4802	C	E					MAND BAL				X		U		N	2		288,857.04
3030	4901	C	B									X		U		N	2		-6,489,682.72
3030	4901	C	E									X		U		N	2		2,177,202.75
3030	4902	C	E					MAND BAL				X		U		N			98,094,232.72
Sub-Total, 3030																			73,621,348.75

3040	4802	C	B					MAND BAL				X		U		N	2		260,127.93
3040	4802	C	E					MAND BAL				X		U		N	2		-288,857.04
3040	4902	C	E					MAND BAL				X		U		N			-98,094,232.72
Sub-Total, 3040																			-98,122,961.83

3080	4871	D	E									X		U		N			-730,695.24
3090	4801	C	E											U		N	2		95,517,872.79
3090	4871	D	E											U		N			-730,695.24
3090	4901	C	E											U		N	2		2,177,202.75
Sub-Total, 3090																			96,964,380.30

3100, Obligated balance, end of year (net) =====
96,964,380.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				50,504,638.07
4101	4802	C	B					MAND	BAL			X			U		N	2		-260,127.93
4101	4802	C	E					MAND	BAL			X			U		N	2		288,857.04
4101	4902	C	E					MAND	BAL			X			U		N			98,094,232.72
Sub-Total, 4101																				98,122,961.83
4110, Mand: Total outlays, gross																				=====
																				98,122,961.83
4160, Mand: Budget authority, net																				=====
																				50,504,638.07
4170, Mand: Outlays, net																				=====
																				98,122,961.83
4180, Budget authority, net (disc. and mand.)																				=====
																				50,504,638.07
4190, Outlays, net (disc. and mand.)																				=====
																				98,122,961.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,550,659.19
0900	4801	C	E									X			U		N	2		5,534,986.61
0900	4802	C	B					MAND	BAL			X			U		N	2		-147,881.40
0900	4802	C	E					MAND	BAL			X			U		N	2		10,000.00
0900	4901	C	B									X			U		N	2		-38,383.32
0900	4901	C	E									X			U		N	2		198,312.71
0900	4902	C	E					MAND	BAL			X			U		N			4,793,763.59
Sub-Total, 0900																			6,800,139.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,792,856.66
1000	4801	C	B									X			U		N	2		-3,550,659.19
1000	4802	C	B					MAND	BAL			X			U		N	2		-147,881.40
1000	4901	C	B									X			U		N	2		-38,383.32
Sub-Total, 1000																			13,055,932.75	
1021	4871	D	E									X			U		N			595,565.32
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,651,498.07	
1201	4114	D	E	P				MAND				X			U		N	2		4,145,845.98
1260, BA: Mand: Appropriations (total)																			=====	
																			4,145,845.98	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,145,845.98	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,797,344.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		3,550,659.19
3000	4901	C	B									X		U		N	2		38,383.32
Sub-Total, 3000																			3,589,042.51
3020, Obligated balance, start of year (net)																			=====
																			3,589,042.51
3030	4801	C	B									X		U		N	2		-3,550,659.19
3030	4801	C	E									X		U		N	2		5,534,986.61
3030	4802	C	B					MAND BAL				X		U		N	2		-147,881.40
3030	4802	C	E					MAND BAL				X		U		N	2		10,000.00
3030	4901	C	B									X		U		N	2		-38,383.32
3030	4901	C	E									X		U		N	2		198,312.71
3030	4902	C	E					MAND BAL				X		U		N			4,793,763.59
Sub-Total, 3030																			6,800,139.00
3040	4802	C	B					MAND BAL				X		U		N	2		147,881.40
3040	4802	C	E					MAND BAL				X		U		N	2		-10,000.00
3040	4902	C	E					MAND BAL				X		U		N			-4,793,763.59
Sub-Total, 3040																			-4,655,882.19
3080	4871	D	E									X		U		N			-595,565.32
3090	4801	C	E											U		N	2		5,534,986.61
3090	4871	D	E											U		N			-595,565.32
3090	4901	C	E											U		N	2		198,312.71
Sub-Total, 3090																			5,137,734.00
3100, Obligated balance, end of year (net)																			=====
																			5,137,734.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,145,845.98
4101	4802	C	B					MAND	BAL			X			U		N	2		-147,881.40
4101	4802	C	E					MAND	BAL			X			U		N	2		10,000.00
4101	4902	C	E					MAND	BAL			X			U		N			4,793,763.59
Sub-Total, 4101																				4,655,882.19
4110, Mand: Total outlays, gross																				=====
																				4,655,882.19
4160, Mand: Budget authority, net																				=====
																				4,145,845.98
4170, Mand: Outlays, net																				=====
																				4,655,882.19
4180, Budget authority, net (disc. and mand.)																				=====
																				4,145,845.98
4190, Outlays, net (disc. and mand.)																				=====
																				4,655,882.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,526,702.23
0900	4801	C	E									X			U		N	2		1,820,242.78
0900	4802	C	E					MAND	BAL			X			U		N	2		1,558.18
0900	4901	C	B									X			U		N	2		-35,081.11
0900	4901	C	E									X			U		N	2		28,300.36
0900	4902	C	E					MAND	BAL			X			U		N			851,730.96
Sub-Total, 0900																			140,048.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,778,043.38
1000	4801	C	B									X			U		N	2		-2,526,702.23
1000	4901	C	B									X			U		N	2		-35,081.11
Sub-Total, 1000																			1,216,260.04	
1010	4190	C	E						14	5110		X			U		N			-266,921.04
1021	4871	D	E									X			U		N			15,462.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			964,801.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			964,801.20	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		2,526,702.23
3000	4901	C	B									X		U		N	2		35,081.11
Sub-Total, 3000																			2,561,783.34

3020, Obligated balance, start of year (net) =====
2,561,783.34

3030	4801	C	B									X		U		N	2		-2,526,702.23
3030	4801	C	E									X		U		N	2		1,820,242.78
3030	4802	C	E					MAND	BAL			X		U		N	2		1,558.18
3030	4901	C	B									X		U		N	2		-35,081.11
3030	4901	C	E									X		U		N	2		28,300.36
3030	4902	C	E					MAND	BAL			X		U		N			851,730.96
Sub-Total, 3030																			140,048.94

3040	4802	C	E					MAND	BAL			X		U		N	2		-1,558.18
3040	4902	C	E					MAND	BAL			X		U		N			-851,730.96
Sub-Total, 3040																			-853,289.14

3080	4871	D	E									X		U		N			-15,462.20
3090	4801	C	E											U		N	2		1,820,242.78
3090	4871	D	E											U		N			-15,462.20
3090	4901	C	E											U		N	2		28,300.36
Sub-Total, 3090																			1,833,080.94

3100, Obligated balance, end of year (net) =====
1,833,080.94

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	E					MAND	BAL			X			U		N	2		1,558.18
4101	4902	C	E					MAND	BAL			X			U		N			851,730.96
Sub-Total, 4101																				853,289.14
4110, Mand: Total outlays, gross																				===== 853,289.14
4170, Mand: Outlays, net																				===== 853,289.14
4190, Outlays, net (disc. and mand.)																				===== 853,289.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Fee Permanent Appropriations
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-210.00
0900	4902	C	E					MAND	BAL			X			U		N			530,597.66
Sub-Total, 0900																				530,387.66

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		210.00
1000	4901	C	B									X			U		N	2		-210.00
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND				X			U		N	2		530,410.58
1260, BA: Mand: Appropriations (total)																				=====
																				530,410.58
1900, Budget authority total (disc. and mand.)																				=====
																				530,410.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				530,410.58

Change in Obl Bal

3000	4901	C	B									X			U		N	2		210.00
3020, Obligated balance, start of year (net)																				=====
																				210.00
3030	4901	C	B									X			U		N	2		-210.00
3030	4902	C	E					MAND	BAL			X			U		N			530,597.66
Sub-Total, 3030																				530,387.66
3040	4902	C	E					MAND	BAL			X			U		N			-530,597.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Fee Permanent Appropriations
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				530,410.58
4101	4902	C	E					MAND	BAL			X			U			N		530,597.66
4110, Mand: Total outlays, gross																			=====	
																				530,597.66
4160, Mand: Budget authority, net																			=====	
																				530,410.58
4170, Mand: Outlays, net																			=====	
																				530,597.66
4180, Budget authority, net (disc. and mand.)																			=====	
																				530,410.58
4190, Outlays, net (disc. and mand.)																			=====	
																				530,597.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Grand Teton
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		19,692.72
1260, BA: Mand: Appropriations (total)																				=====
																				19,692.72
1900, Budget authority total (disc. and mand.)																				=====
																				19,692.72
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				19,692.72

BA & O, Net

4090, Mand: Budget authority, gross	=====
	19,692.72
4160, Mand: Budget authority, net	=====
	19,692.72
4180, Budget authority, net (disc. and mand.)	=====
	19,692.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Recreation Fee Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				81,091,924.35
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				231,444,956.24
1010, Unob Bal: Transferred to other accounts																				-10,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				1,341,722.76
1050, Unob Bal: Unobligated balance (total)																				222,786,679.00
1201, BA: Mand: Appropriation (special fund)																				55,200,587.35
1260, BA: Mand: Appropriations (total)																				55,200,587.35
1900, Budget authority total (disc. and mand.)																				55,200,587.35
1930, Total budgetary resources avail (disc. and mand.)																				277,987,266.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Recreation Fee Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128,347,724.47
3020																					Obligated balance, start of year (net)	128,347,724.47
3030																					Ob Bal: Obligations incurred: Unexpired accounts	81,091,924.35
3040																					Ob Bal: Outlays (gross)	-104,162,730.82
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,341,722.76
3090																					Ob Bal: EOY: Unpaid obligations (gross)	103,935,195.24
3100																					Obligated balance, end of year (net)	103,935,195.24

BA & O, Net

4090																					Mand: Budget authority, gross	55,200,587.35
4101																					Mand: Outlays from balances	104,162,730.82
4110																					Mand: Total outlays, gross	104,162,730.82
4160																					Mand: Budget authority, net	55,200,587.35
4170																					Mand: Outlays, net	104,162,730.82
4180																					Budget authority, net (disc. and mand.)	55,200,587.35
4190																					Outlays, net (disc. and mand.)	104,162,730.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -1046 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	258.04
1050, Unob Bal: Unobligated balance (total)																				=====
																				258.04
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				258.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-1046 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brenndan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,322,445.48
3020, Obligated balance, start of year (net)																			=====
																			1,322,445.48
3031	4801	C	B									X		E		N	1		-1,322,445.48
3031	4801	C	E									X		E		N	1		827,682.54
3031	4902	C	E					DISC				X		E		N			494,762.94
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-494,762.94
3090	4801	C	E											E		N	1		827,682.54
3100, Obligated balance, end of year (net)																			=====
																			827,682.54

BA & O, Net

4011	4902	C	E					DISC				X		E		N			494,762.94
4020, Disc: Total outlays, gross																			=====
																			494,762.94
4080, Disc: Outlays, net																			=====
																			494,762.94
4190, Outlays, net (disc. and mand.)																			=====
																			494,762.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-1046 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		13,706,527.12
3020, Obligated balance, start of year (net)																				=====
																				13,706,527.12
3031	4801	C	B									X			E		N	1		-13,706,527.12
3031	4801	C	E									X			E		N	1		9,833,273.92
3031	4802	C	B					DISC				X			E		N	1		-102,877.90
3031	4802	C	E					DISC				X			E		N	1		102,877.90
3031	4902	C	E					DISC				X			E		N			3,873,253.20
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		102,877.90
3040	4802	C	E					DISC				X			E		N	1		-102,877.90
3040	4902	C	E					DISC				X			E		N			-3,873,253.20
Sub-Total, 3040																				-3,873,253.20
3090	4801	C	E												E		N	1		9,833,273.92
3100, Obligated balance, end of year (net)																				=====
																				9,833,273.92

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-102,877.90
4011	4802	C	E					DISC				X			E		N	1		102,877.90
4011	4902	C	E					DISC				X			E		N			3,873,253.20
Sub-Total, 4011																				3,873,253.20
4020, Disc: Total outlays, gross																				=====
																				3,873,253.20
4080, Disc: Outlays, net																				=====
																				3,873,253.20
4190, Outlays, net (disc. and mand.)																				=====
																				3,873,253.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,869,584.83
0900	4801	C	E									X			U		N	2		1,348,658.45
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					DISC BAL				X			U		N			523,822.20
Sub-Total, 0900																			1,895.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,874,806.02
1000	4801	C	B									X			U		N	2		-1,869,584.83
1000	4901	C	B									X			U		N	2		-1,000.00
Sub-Total, 1000																			4,221.19	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,221.19	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,221.19	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,869,584.83
3000	4901	C	B									X			U		N	2		1,000.00
Sub-Total, 3000																			1,870,584.83	
3020, Obligated balance, start of year (net)																			=====	
																			1,870,584.83	
3030	4801	C	B									X			U		N	2		-1,869,584.83
3030	4801	C	E									X			U		N	2		1,348,658.45
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					DISC BAL				X			U		N			523,822.20
Sub-Total, 3030																			1,895.82	
3040	4902	C	E					DISC BAL				X			U		N			-523,822.20
3090	4801	C	E												U		N	2		1,348,658.45
3100, Obligated balance, end of year (net)																			=====	
																			1,348,658.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4902	C	E					DISC	BAL			X								523,822.20
4020, Disc: Total outlays, gross																				=====
																				523,822.20
4080, Disc: Outlays, net																				=====
																				523,822.20
4190, Outlays, net (disc. and mand.)																				=====
																				523,822.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		13,843,040.89
0900	4902	C	E					DISC				X			U		N			1,923,535.96
Sub-Total, 0900																				15,766,576.85

Schedule of Budgetary Resources

1101	4114	D	E	P				DISC				X			U		N	2		79,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				79,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				79,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				79,500,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	2		13,843,040.89
3030	4902	C	E					DISC				X			U		N			1,923,535.96
Sub-Total, 3030																				15,766,576.85
3040	4902	C	E					DISC				X			U		N			-1,923,535.96
3090	4801	C	E												U		N	2		13,843,040.89
3100, Obligated balance, end of year (net)																				=====
																				13,843,040.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 79,500,000.00
4010	4902	C	E					DISC				X			U				N	1,923,535.96
4020																				===== 1,923,535.96
4070																				===== 79,500,000.00
4080																				===== 1,923,535.96
4180																				===== 79,500,000.00
4190																				===== 1,923,535.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	2		-30,170,916.01
0900	4801	C	E									X			U		Y	2		22,386,733.07
0900	4802	C	B					DISC				X			U		Y	2		-40,500.00
0900	4802	C	E					DISC				X			U		Y	2		22,000.00
0900	4901	C	B									X			U		Y	2		-4,335.60
0900	4902	C	E					DISC				X			U		Y			15,509,023.57
Sub-Total, 0900																			7,702,005.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	2		54,306,601.30
1000	4801	C	B									X			U		Y	2		-30,170,916.01
1000	4802	C	B					DISC				X			U		Y	2		-40,500.00
1000	4901	C	B									X			U		Y	2		-4,335.60
Sub-Total, 1000																			24,090,849.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,090,849.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,090,849.69	
1940	4510	C	E		A										U		Y			-13,499,702.66
1940	4610	C	E		A										U		Y			-2,889,142.00
Sub-Total, 1940																			-16,388,844.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	2		30,170,916.01
3000	4901	C	B									X		U		Y	2		4,335.60
Sub-Total, 3000																			30,175,251.61

3020, Obligated balance, start of year (net) =====
30,175,251.61

3030	4801	C	B									X		U		Y	2		-30,170,916.01
3030	4801	C	E									X		U		Y	2		22,386,733.07
3030	4802	C	B					DISC				X		U		Y	2		-40,500.00
3030	4802	C	E					DISC				X		U		Y	2		22,000.00
3030	4901	C	B									X		U		Y	2		-4,335.60
3030	4902	C	E					DISC				X		U		Y			15,509,023.57
Sub-Total, 3030																			7,702,005.03

3040	4802	C	B					DISC				X		U		Y	2		40,500.00
3040	4802	C	E					DISC				X		U		Y	2		-22,000.00
3040	4902	C	E					DISC				X		U		Y			-15,509,023.57
Sub-Total, 3040																			-15,490,523.57

3090	4801	C	E											U		Y	2		22,386,733.07
3100, Obligated balance, end of year (net)																			=====
																			22,386,733.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	2		-40,500.00
4011	4802	C	E					DISC				X			U		Y	2		22,000.00
4011	4902	C	E					DISC				X			U		Y			15,509,023.57
Sub-Total, 4011																			15,490,523.57	
4020, Disc: Total outlays, gross																			=====	
																			15,490,523.57	
4080, Disc: Outlays, net																			=====	
																			15,490,523.57	
4190, Outlays, net (disc. and mand.)																			=====	
																			15,490,523.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	2		25,229,685.02
3020, Obligated balance, start of year (net)																				=====
																				25,229,685.02
3031	4801	C	B									X			E		N	2		-25,229,685.02
3031	4801	C	E									X			E		N	2		17,276,135.45
3031	4802	C	B					DISC				X			E		N	2		-1,098,551.77
3031	4802	C	E					DISC				X			E		N	2		800,489.97
3031	4881	C	E									X			E		N			4,000.00
3031	4902	C	E					DISC				X			E		N			8,251,611.37
Sub-Total, 3031																				4,000.00
3040	4802	C	B					DISC				X			E		N	2		1,098,551.77
3040	4802	C	E					DISC				X			E		N	2		-800,489.97
3040	4902	C	E					DISC				X			E		N			-8,251,611.37
Sub-Total, 3040																				-7,953,549.57
3081	4871	D	E									X			E		N			-52,432.35
3090	4801	C	E												E		N	2		17,276,135.45
3090	4871	D	E												E		N			-52,432.35
3090	4881	C	E												E		N			4,000.00
Sub-Total, 3090																				17,227,703.10
3100, Obligated balance, end of year (net)																				=====
																				17,227,703.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	2		-1,098,551.77
4011	4802	C	E					DISC				X			E		N	2		800,489.97
4011	4902	C	E					DISC				X			E		N			8,251,611.37
Sub-Total, 4011																			7,953,549.57	
4020, Disc: Total outlays, gross																			7,953,549.57	
4080, Disc: Outlays, net																			7,953,549.57	
4190, Outlays, net (disc. and mand.)																			7,953,549.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	2		7,990,644.26
3020, Obligated balance, start of year (net)																				=====
																				7,990,644.26
3031	4801	C	B									X			E		N	2		-7,990,644.26
3031	4801	C	E									X			E		N	2		5,615,867.10
3031	4802	C	B					DISC				X			E		N	2		-14,312.31
3031	4802	C	E					DISC				X			E		N	2		17,630.00
3031	4902	C	E					DISC				X			E		N			2,371,459.47
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	2		14,312.31
3040	4802	C	E					DISC				X			E		N	2		-17,630.00
3040	4902	C	E					DISC				X			E		N			-2,371,459.47
Sub-Total, 3040																				-2,374,777.16
3081	4871	D	E									X			E		N			-497.56
3090	4801	C	E												E		N	2		5,615,867.10
3090	4871	D	E												E		N			-497.56
Sub-Total, 3090																				5,615,369.54
3100, Obligated balance, end of year (net)																				=====
																				5,615,369.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	2		-14,312.31
4011	4802	C	E					DISC				X			E		N	2		17,630.00
4011	4902	C	E					DISC				X			E		N			2,371,459.47
Sub-Total, 4011																			2,374,777.16	
4020, Disc: Total outlays, gross																			2,374,777.16	
4080, Disc: Outlays, net																			2,374,777.16	
4190, Outlays, net (disc. and mand.)																			2,374,777.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	2	13,760,480.74
3020, Obligated balance, start of year (net)																				=====
																				13,760,480.74
3031	4801	C	B									X			E			N	2	-13,760,480.74
3031	4801	C	E									X			E			N	2	11,650,723.38
3031	4802	C	B					DISC				X			E			N	2	-43,927.88
3031	4802	C	E					DISC				X			E			N	2	38,319.21
3031	4902	C	E					DISC				X			E			N		2,115,366.03
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E			N	2	43,927.88
3040	4802	C	E					DISC				X			E			N	2	-38,319.21
3040	4902	C	E					DISC				X			E			N		-2,115,366.03
Sub-Total, 3040																				-2,109,757.36
3081	4871	D	E									X			E			N		-475.00
3090	4801	C	E												E			N	2	11,650,723.38
3090	4871	D	E												E			N		-475.00
Sub-Total, 3090																				11,650,248.38
3100, Obligated balance, end of year (net)																				=====
																				11,650,248.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	2		-43,927.88
4011	4802	C	E					DISC				X			E		N	2		38,319.21
4011	4902	C	E					DISC				X			E		N			2,115,366.03
Sub-Total, 4011																			2,109,757.36	
4020, Disc: Total outlays, gross																			2,109,757.36	
4080, Disc: Outlays, net																			2,109,757.36	
4190, Outlays, net (disc. and mand.)																			2,109,757.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	2		9,496,024.46
3020, Obligated balance, start of year (net)																				=====
																				9,496,024.46
3031	4801	C	B									X			E		N	2		-9,496,024.46
3031	4801	C	E									X			E		N	2		7,849,684.02
3031	4802	C	B					DISC				X			E		N	2		-138,000.00
3031	4802	C	E					DISC				X			E		N	2		206,657.99
3031	4902	C	E					DISC				X			E		N			1,577,682.45
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	2		138,000.00
3040	4802	C	E					DISC				X			E		N	2		-206,657.99
3040	4902	C	E					DISC				X			E		N			-1,577,682.45
Sub-Total, 3040																				-1,646,340.44
3081	4871	D	E									X			E		N			-300,696.32
3090	4801	C	E												E		N	2		7,849,684.02
3090	4871	D	E												E		N			-300,696.32
Sub-Total, 3090																				7,548,987.70
3100, Obligated balance, end of year (net)																				=====
																				7,548,987.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	2		-138,000.00
4011	4802	C	E					DISC				X			E		N	2		206,657.99
4011	4902	C	E					DISC				X			E		N			1,577,682.45
Sub-Total, 4011																			1,646,340.44	
4020, Disc: Total outlays, gross																			1,646,340.44	
4080, Disc: Outlays, net																			1,646,340.44	
4190, Outlays, net (disc. and mand.)																			1,646,340.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04/05-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	2		6,932,384.32
3020, Obligated balance, start of year (net)																			=====
																			6,932,384.32
3031	4801	C	B									X		E		N	2		-6,932,384.32
3031	4801	C	E									X		E		N	2		6,268,947.36
3031	4802	C	B					DISC				X		E		N	2		-3,888.00
3031	4802	C	E					DISC				X		E		N	2		3,888.00
3031	4902	C	E					DISC				X		E		N			663,436.96
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	2		3,888.00
3040	4802	C	E					DISC				X		E		N	2		-3,888.00
3040	4902	C	E					DISC				X		E		N			-663,436.96
Sub-Total, 3040																			-663,436.96
3090	4801	C	E											E		N	2		6,268,947.36
3100, Obligated balance, end of year (net)																			=====
																			6,268,947.36

BA & O, Net

4011	4802	C	B					DISC				X		E		N	2		-3,888.00
4011	4802	C	E					DISC				X		E		N	2		3,888.00
4011	4902	C	E					DISC				X		E		N			663,436.96
Sub-Total, 4011																			663,436.96
4020, Disc: Total outlays, gross																			=====
																			663,436.96
4080, Disc: Outlays, net																			=====
																			663,436.96
4190, Outlays, net (disc. and mand.)																			=====
																			663,436.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	2	15.13
1050, Unob Bal: Unobligated balance (total)																				
=====																				
15.13																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
15.13																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, Recovery Act
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	2		-6,102.77
0900	4801	C	E									X			U		Y	2		14,249,445.75
0900	4901	C	B									X			U		Y	2		-19,279.77
0900	4902	C	E					DISC				X			U		Y			147,900.53
Sub-Total, 0900																				14,371,963.74

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	2		14,870,609.80
1000	4801	C	B									X			U		Y	2		-6,102.77
1000	4901	C	B									X			U		Y	2		-19,279.77
Sub-Total, 1000																				14,845,227.26
1050, Unob Bal: Unobligated balance (total)																				=====
																				14,845,227.26
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,845,227.26
1940	4610	C	E		A										U		Y			-473,263.52

Change in Obl Bal

3000	4801	C	B									X			U		Y	2		6,102.77
3000	4901	C	B									X			U		Y	2		19,279.77
Sub-Total, 3000																				25,382.54
3020, Obligated balance, start of year (net)																				=====
																				25,382.54
3030	4801	C	B									X			U		Y	2		-6,102.77
3030	4801	C	E									X			U		Y	2		14,249,445.75
3030	4901	C	B									X			U		Y	2		-19,279.77
3030	4902	C	E					DISC				X			U		Y			147,900.53
Sub-Total, 3030																				14,371,963.74
3040	4902	C	E					DISC				X			U		Y			-147,900.53
3090	4801	C	E												U		Y	2		14,249,445.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, Recovery Act
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				14,249,445.75

BA & O, Net

4011	4902	C	E					DISC				X								147,900.53
4020, Disc: Total outlays, gross																				=====
																				147,900.53
4080, Disc: Outlays, net																				=====
																				147,900.53
4190, Outlays, net (disc. and mand.)																				=====
																				147,900.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Historic Preservation Fund
 Treasury Account:
 Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			110,800,090.70
3100, Obligated balance, end of year (net)																			=====
																			110,800,090.70

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			79,500,000.00
4010, Disc: Outlays from new authority																			1,923,535.96
4011, Disc: Outlays from balances																			35,278,123.93
4020, Disc: Total outlays, gross																			=====
																			37,201,659.89
4070, Disc: Budget authority, net																			=====
																			79,500,000.00
4080, Disc: Outlays, net																			=====
																			37,201,659.89
4180, Budget authority, net (disc. and mand.)																			=====
																			79,500,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			37,201,659.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,341,948.16
0900	4902	C	E					MAND				X		U		Y			16,277,009.82
Sub-Total, 0900																			19,618,957.98

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		41,013,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			41,013,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			41,013,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			41,013,000.00
1940	4510	C	E		A									U		Y			-41,013,000.00
1940	4610	D	E		A									U		Y			19,618,957.98
Sub-Total, 1940																			-21,394,042.02

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		3,341,948.16
3030	4902	C	E					MAND				X		U		Y			16,277,009.82
Sub-Total, 3030																			19,618,957.98
3040	4902	C	E					MAND				X		U		Y			-16,277,009.82
3090	4801	C	E											U		Y	1		3,341,948.16
3100, Obligated balance, end of year (net)																			=====
																			3,341,948.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				41,013,000.00
4100	4902	C	E					MAND				X			U		Y			16,277,009.82
4110, Mand: Total outlays, gross																			=====	
																				16,277,009.82
4160, Mand: Budget authority, net																			=====	
																				41,013,000.00
4170, Mand: Outlays, net																			=====	
																				16,277,009.82
4180, Budget authority, net (disc. and mand.)																			=====	
																				41,013,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				16,277,009.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		21,127.24
3000	4901	C	B									X		E		N	1		3,305,880.50
Sub-Total, 3000																			3,327,007.74

3020, Obligated balance, start of year (net) =====
3,327,007.74

3031	4801	C	B									X		E		N	1		-21,127.24
3031	4801	C	E									X		E		N	1		8,274.34
3031	4881	C	E									X		E		N			3,297,606.16
3031	4901	C	B									X		E		N	1		-3,305,880.50
3031	4902	C	E					MAND				X		E		N			3,318,733.40
Sub-Total, 3031																			3,297,606.16

3040	4902	C	E					MAND				X		E		N			-3,318,733.40
3081	4871	D	E									X		E		N			-3,305,880.50
3090	4801	C	E											E		N	1		8,274.34
3090	4871	D	E											E		N			-3,305,880.50
3090	4881	C	E											E		N			3,297,606.16
Sub-Total, 3090																			0.00

BA & O, Net

4101	4902	C	E					MAND				X		E		N			3,318,733.40
4110, Mand: Total outlays, gross																			=====
																			3,318,733.40

4170, Mand: Outlays, net =====
3,318,733.40

4190, Outlays, net (disc. and mand.) =====
3,318,733.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,393,387.60
0900	4801	C	E									X			U		N	2		1,147,005.42
0900	4901	C	B									X			U		N	2		-777,152.84
0900	4901	C	E									X			U		N	2		114,005.21
0900	4902	C	E					MAND	BAL			X			U		N			11,779,052.62
Sub-Total, 0900																			10,869,522.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		19,819,640.09
1000	4801	C	B									X			U		N	2		-1,393,387.60
1000	4901	C	B									X			U		N	2		-777,152.84
Sub-Total, 1000																			17,649,099.65	
1021	4871	D	E									X			U		N			32,827.04
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,681,926.69	
1201	4114	D	E	P				MAND				X			U		N	2		9,685,080.63
1260, BA: Mand: Appropriations (total)																			=====	
																			9,685,080.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,685,080.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			27,367,007.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,393,387.60
3000	4901	C	B									X			U		N	2		777,152.84
Sub-Total, 3000																				2,170,540.44

3020, Obligated balance, start of year (net) =====
2,170,540.44

3030	4801	C	B									X			U		N	2		-1,393,387.60
3030	4801	C	E									X			U		N	2		1,147,005.42
3030	4901	C	B									X			U		N	2		-777,152.84
3030	4901	C	E									X			U		N	2		114,005.21
3030	4902	C	E					MAND	BAL			X			U		N			11,779,052.62
Sub-Total, 3030																				10,869,522.81

3040	4902	C	E					MAND	BAL			X			U		N			-11,779,052.62
3080	4871	D	E									X			U		N			-32,827.04
3090	4801	C	E												U		N	2		1,147,005.42
3090	4871	D	E												U		N			-32,827.04
3090	4901	C	E												U		N	2		114,005.21
Sub-Total, 3090																				1,228,183.59

3100, Obligated balance, end of year (net) =====
1,228,183.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				9,685,080.63
4101	4902	C	E					MAND	BAL			X			U				N	11,779,052.62
4110, Mand: Total outlays, gross																				=====
																				11,779,052.62
4160, Mand: Budget authority, net																				=====
																				9,685,080.63
4170, Mand: Outlays, net																				=====
																				11,779,052.62
4180, Budget authority, net (disc. and mand.)																				=====
																				9,685,080.63
4190, Outlays, net (disc. and mand.)																				=====
																				11,779,052.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Delaware Water Gap Route 209 Operations
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-5,149.93
0900	4902	C	E					MAND	BAL			X			U		N			6,626.27
Sub-Total, 0900																				1,476.34

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		11,988.07
1000	4901	C	B									X			U		N	2		-5,149.93
Sub-Total, 1000																				6,838.14
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,838.14
1201	4114	D	E	P				MAND				X			U		N	2		22,664.00
1260, BA: Mand: Appropriations (total)																				=====
																				22,664.00
1900, Budget authority total (disc. and mand.)																				=====
																				22,664.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				29,502.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Delaware Water Gap Route 209 Operations
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	2		5,149.93
3020, Obligated balance, start of year (net)																				=====
																				5,149.93
3030	4901	C	B									X			U		N	2		-5,149.93
3030	4902	C	E					MAND	BAL			X			U		N			6,626.27
Sub-Total, 3030																				1,476.34
3040	4902	C	E					MAND	BAL			X			U		N			-6,626.27

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				22,664.00
4101	4902	C	E					MAND	BAL			X			U		N			6,626.27
4110, Mand: Total outlays, gross																				=====
																				6,626.27
4160, Mand: Budget authority, net																				=====
																				22,664.00
4170, Mand: Outlays, net																				=====
																				6,626.27
4180, Budget authority, net (disc. and mand.)																				=====
																				22,664.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,626.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,049,727.86
0900	4801	C	E									X			U		N	2		1,234,048.57
0900	4901	C	B									X			U		N	2		-51,068.12
0900	4901	C	E									X			U		N	2		272,390.88
0900	4902	C	E					MAND	BAL			X			U		N			2,569,409.68
Sub-Total, 0900																			2,975,053.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		9,037,098.48
1000	4801	C	B									X			U		N	2		-1,049,727.86
1000	4901	C	B									X			U		N	2		-51,068.12
Sub-Total, 1000																			7,936,302.50	
1021	4871	D	E									X			U		N			450.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,936,752.50	
1201	4114	D	E	P				MAND				X			U		N	2		2,064,657.75
1260, BA: Mand: Appropriations (total)																			=====	
																			2,064,657.75	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,064,657.75	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,001,410.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		1,049,727.86
3000	4901	C	B									X		U		N	2		51,068.12
Sub-Total, 3000																			1,100,795.98
3020, Obligated balance, start of year (net)																			===== 1,100,795.98
3030	4801	C	B									X		U		N	2		-1,049,727.86
3030	4801	C	E									X		U		N	2		1,234,048.57
3030	4901	C	B									X		U		N	2		-51,068.12
3030	4901	C	E									X		U		N	2		272,390.88
3030	4902	C	E					MAND BAL				X		U		N			2,569,409.68
Sub-Total, 3030																			2,975,053.15
3040	4902	C	E					MAND BAL				X		U		N			-2,569,409.68
3080	4871	D	E									X		U		N			-450.00
3090	4801	C	E											U		N	2		1,234,048.57
3090	4871	D	E											U		N			-450.00
3090	4901	C	E											U		N	2		272,390.88
Sub-Total, 3090																			1,505,989.45
3100, Obligated balance, end of year (net)																			===== 1,505,989.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090	Mand: Budget authority, gross																			2,064,657.75
4101	4902	C	E					MAND	BAL			X			U				N	2,569,409.68
4110	Mand: Total outlays, gross																			2,569,409.68
4160	Mand: Budget authority, net																			2,064,657.75
4170	Mand: Outlays, net																			2,569,409.68
4180	Budget authority, net (disc. and mand.)																			2,064,657.75
4190	Outlays, net (disc. and mand.)																			2,569,409.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Concessions Improvement Accounts
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			8,930,333.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		33,447,307.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			33,447,307.00
1201	4114	D	E	P				MAND				X		U		N	2		12,504,135.00
1260, BA: Mand: Appropriations (total)																			=====
																			12,504,135.00
1900, Budget authority total (disc. and mand.)																			=====
																			12,504,135.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			45,951,442.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			8,930,333.00
3040	4902	C	E					MAND	BAL			X		U		N			-8,930,333.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			12,504,135.00
4101	4902	C	E					MAND	BAL			X		U		N			8,930,333.00
4110, Mand: Total outlays, gross																			=====
																			8,930,333.00
4160, Mand: Budget authority, net																			=====
																			12,504,135.00
4170, Mand: Outlays, net																			=====
																			8,930,333.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Concessions Improvement Accounts
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4180, Budget authority, net (disc. and mand.)																				=====
																				12,504,135.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,930,333.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: National Maritime Heritage Grants Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
0900	4902	C	E					MAND	BAL			X			U		N	2		8,647.65
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		12,338.86
1000	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
Sub-Total, 1000																				3,691.21
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,691.21
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,691.21

Change in Obl Bal

3030	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
3030	4902	C	E					MAND	BAL			X			U		N	2		8,647.65
Sub-Total, 3030																				0.00
3040	4802	C	B					MAND	BAL			X			U		N	2		8,647.65
3040	4902	C	E					MAND	BAL			X			U		N	2		-8,647.65
Sub-Total, 3040																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: National Maritime Heritage Grants Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
4101	4902	C	E					MAND	BAL			X			U		N			8,647.65
Sub-Total, 4101																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Filming and Special Use Fee Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-27,405.22
0900	4801	C	E									X			U		N	2		12,365.62
0900	4901	C	B									X			U		N	2		-18,816.19
0900	4901	C	E									X			U		N	2		303.50
0900	4902	C	E					MAND	BAL			X			U		N			329,589.78
Sub-Total, 0900																			296,037.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,232,992.04
1000	4801	C	B									X			U		N	2		-27,405.22
1000	4901	C	B									X			U		N	2		-18,816.19
Sub-Total, 1000																			2,186,770.63	
1021	4871	D	E									X			U		N			102.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,186,872.63	
1201	4114	D	E	P				MAND				X			U		N	2		476,061.35
1260, BA: Mand: Appropriations (total)																			=====	
																			476,061.35	
1900, Budget authority total (disc. and mand.)																			=====	
																			476,061.35	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,662,933.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Filming and Special Use Fee Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		27,405.22
3000	4901	C	B									X			U		N	2		18,816.19
Sub-Total, 3000																				46,221.41
3020, Obligated balance, start of year (net)																				===== 46,221.41
3030	4801	C	B									X			U		N	2		-27,405.22
3030	4801	C	E									X			U		N	2		12,365.62
3030	4901	C	B									X			U		N	2		-18,816.19
3030	4901	C	E									X			U		N	2		303.50
3030	4902	C	E					MAND	BAL			X			U		N			329,589.78
Sub-Total, 3030																				296,037.49
3040	4902	C	E					MAND	BAL			X			U		N			-329,589.78
3080	4871	D	E									X			U		N			-102.00
3090	4801	C	E												U		N	2		12,365.62
3090	4871	D	E												U		N			-102.00
3090	4901	C	E												U		N	2		303.50
Sub-Total, 3090																				12,567.12
3100, Obligated balance, end of year (net)																				===== 12,567.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Filming and Special Use Fee Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			476,061.35	
4101	4902	C	E					MAND	BAL			X			U			N		329,589.78
4110, Mand: Total outlays, gross																			=====	
																			329,589.78	
4160, Mand: Budget authority, net																			=====	
																			476,061.35	
4170, Mand: Outlays, net																			=====	
																			329,589.78	
4180, Budget authority, net (disc. and mand.)																			=====	
																			476,061.35	
4190, Outlays, net (disc. and mand.)																			=====	
																			329,589.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	2		38,635.73
0900	4901	C	E									X		U		Y	2		401.50
0900	4902	C	E					MAND				X		U		Y			415,576.32
Sub-Total, 0900																			454,613.55

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		Y	2		990,496.27
1260, BA: Mand: Appropriations (total)																			=====
																			990,496.27
1900, Budget authority total (disc. and mand.)																			=====
																			990,496.27
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			990,496.27
1940	4510	C	E		A									U		Y			-131,374.34
1940	4610	C	E		A									U		Y			-404,508.38
Sub-Total, 1940																			-535,882.72

Change in Obl Bal

3030	4801	C	E									X		U		Y	2		38,635.73
3030	4901	C	E									X		U		Y	2		401.50
3030	4902	C	E					MAND				X		U		Y			415,576.32
Sub-Total, 3030																			454,613.55
3040	4902	C	E					MAND				X		U		Y			-415,576.32
3090	4801	C	E											U		Y	2		38,635.73
3090	4901	C	E											U		Y	2		401.50
Sub-Total, 3090																			39,037.23
3100, Obligated balance, end of year (net)																			=====
																			39,037.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				990,496.27
4100	4902	C	E					MAND				X			U			Y		415,576.32
4110, Mand: Total outlays, gross																			=====	
																				415,576.32
4160, Mand: Budget authority, net																			=====	
																				990,496.27
4170, Mand: Outlays, net																			=====	
																				415,576.32
4180, Budget authority, net (disc. and mand.)																			=====	
																				990,496.27
4190, Outlays, net (disc. and mand.)																			=====	
																				415,576.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	2		110,889.39
3000	4901	C	B									X		E		N	2		59,485.26
Sub-Total, 3000																			170,374.65

3020, Obligated balance, start of year (net) =====
170,374.65

3031	4801	C	B									X		E		N	2		-110,889.39
3031	4801	C	E									X		E		N	2		111,610.08
3031	4881	C	E									X		E		N			5,589.19
3031	4901	C	B									X		E		N	2		-59,485.26
3031	4902	C	E					MAND				X		E		N			109,311.39
Sub-Total, 3031																			56,136.01

3040	4902	C	E					MAND				X		E		N			-109,311.39
3081	4871	D	E									X		E		N			-59,585.43
3090	4801	C	E											E		N	2		111,610.08
3090	4871	D	E											E		N			-59,585.43
3090	4881	C	E											E		N			5,589.19
Sub-Total, 3090																			57,613.84

3100, Obligated balance, end of year (net) =====
57,613.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E				N	109,311.39
4110, Mand: Total outlays, gross																				=====
																				109,311.39
4170, Mand: Outlays, net																				=====
																				109,311.39
4190, Outlays, net (disc. and mand.)																				=====
																				109,311.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-5412 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	2		89,423.87
3020, Obligated balance, start of year (net)																			=====
																			89,423.87
3031	4801	C	B									X		E		N	2		-89,423.87
3031	4801	C	E									X		E		N	2		56,326.70
3031	4902	C	E					MAND				X		E		N			33,097.17
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N			-33,097.17
3090	4801	C	E											E		N	2		56,326.70
3100, Obligated balance, end of year (net)																			=====
																			56,326.70

BA & O, Net

4101	4902	C	E					MAND				X		E		N			33,097.17
4110, Mand: Total outlays, gross																			=====
																			33,097.17
4170, Mand: Outlays, net																			=====
																			33,097.17
4190, Outlays, net (disc. and mand.)																			=====
																			33,097.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-5412 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	2		18,912.55
3020, Obligated balance, start of year (net)																			=====
																			18,912.55
3031	4801	C	B									X		E		N	2		-18,912.55
3031	4801	C	E									X		E		N	2		10,050.87
3031	4902	C	E					MAND				X		E		N			8,875.67
Sub-Total, 3031																			13.99
3040	4902	C	E					MAND				X		E		N			-8,875.67
3090	4801	C	E											E		N	2		10,050.87
3100, Obligated balance, end of year (net)																			=====
																			10,050.87

BA & O, Net

4101	4902	C	E					MAND				X		E		N			8,875.67
4110, Mand: Total outlays, gross																			=====
																			8,875.67
4170, Mand: Outlays, net																			=====
																			8,875.67
4190, Outlays, net (disc. and mand.)																			=====
																			8,875.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-15,614,115.69
0900	4801	C	E									X			U		N	2		18,254,515.80
0900	4802	C	B					MAND BAL				X			U		N	2		-6,000.00
0900	4901	C	B									X			U		N	2		-1,319,684.41
0900	4901	C	E									X			U		N	2		816,560.67
0900	4902	C	E					MAND BAL				X			U		N			21,532,752.23
Sub-Total, 0900																			23,664,028.60	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		133,310,667.40
1000	4801	C	B									X			U		N	2		-15,614,115.69
1000	4802	C	B					MAND BAL				X			U		N	2		-6,000.00
1000	4901	C	B									X			U		N	2		-1,319,684.41
Sub-Total, 1000																			116,370,867.30	
1021	4871	D	E									X			U		N			348,631.77
1050, Unob Bal: Unobligated balance (total)																			=====	
																			116,719,499.07	
1201	4114	D	E	P				MAND				X			U		N	2		20,869,559.16
1260, BA: Mand: Appropriations (total)																			=====	
																			20,869,559.16	
1900, Budget authority total (disc. and mand.)																			=====	
																			20,869,559.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			137,589,058.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		15,614,115.69
3000	4901	C	B									X		U		N	2		1,319,684.41
Sub-Total, 3000																			16,933,800.10
3020, Obligated balance, start of year (net)																			=====
																			16,933,800.10
3030	4801	C	B									X		U		N	2		-15,614,115.69
3030	4801	C	E									X		U		N	2		18,254,515.80
3030	4802	C	B					MAND	BAL			X		U		N	2		-6,000.00
3030	4901	C	B									X		U		N	2		-1,319,684.41
3030	4901	C	E									X		U		N	2		816,560.67
3030	4902	C	E					MAND	BAL			X		U		N			21,532,752.23
Sub-Total, 3030																			23,664,028.60
3040	4802	C	B					MAND	BAL			X		U		N	2		6,000.00
3040	4902	C	E					MAND	BAL			X		U		N			-21,532,752.23
Sub-Total, 3040																			-21,526,752.23
3080	4871	D	E									X		U		N			-348,631.77
3090	4801	C	E											U		N	2		18,254,515.80
3090	4871	D	E											U		N			-348,631.77
3090	4901	C	E											U		N	2		816,560.67
Sub-Total, 3090																			18,722,444.70
3100, Obligated balance, end of year (net)																			=====
																			18,722,444.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				20,869,559.16
4101	4802	C	B					MAND	BAL			X			U		N	2		-6,000.00
4101	4902	C	E					MAND	BAL			X			U		N			21,532,752.23
Sub-Total, 4101																				21,526,752.23
4110, Mand: Total outlays, gross																				=====
																				21,526,752.23
4160, Mand: Budget authority, net																				=====
																				20,869,559.16
4170, Mand: Outlays, net																				=====
																				21,526,752.23
4180, Budget authority, net (disc. and mand.)																				=====
																				20,869,559.16
4190, Outlays, net (disc. and mand.)																				=====
																				21,526,752.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Other Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				23,862,226.67
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				23,862,226.67
3020																				23,862,226.67
3020, Obligated balance, start of year (net)																				23,862,226.67
3030																				66,810,022.92
3030, Ob Bal: Obligations incurred: Unexpired accounts																				66,810,022.92
3031																				3,353,756.16
3031, Ob Bal: Obligations incurred: Expired accounts																				3,353,756.16
3040																				-65,304,367.35
3040, Ob Bal: Outlays (gross)																				-65,304,367.35
3080																				-382,010.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-382,010.81
3081																				-3,365,465.93
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,365,465.93
3090																				24,974,161.66
3090, Ob Bal: EOY: Unpaid obligations (gross)																				24,974,161.66
3100																				24,974,161.66
3100, Obligated balance, end of year (net)																				24,974,161.66

BA & O, Net

4090																				87,625,654.16
4090, Mand: Budget authority, gross																				87,625,654.16
4100																				16,692,586.14
4100, Mand: Outlays from new authority																				16,692,586.14
4101																				48,611,781.21
4101, Mand: Outlays from balances																				48,611,781.21
4110																				65,304,367.35
4110, Mand: Total outlays, gross																				65,304,367.35
4160																				87,625,654.16
4160, Mand: Budget authority, net																				87,625,654.16
4170																				65,304,367.35
4170, Mand: Outlays, net																				65,304,367.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	7		31,719.21
1050, Unob Bal: Unobligated balance (total)																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
<hr/>																				
31,719.21																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (trust Fund)
 Treasury Account: Construction (trust Fund)
 Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-369,050.82
0900	4801	C	E									X			U		N	7		1,425,217.27
0900	4902	C	E					DISC BAL				X			U		N			364,309.99
Sub-Total, 0900																				1,420,476.44

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,069,576.68
1000	4801	C	B									X			U		N	7		-369,050.82
Sub-Total, 1000																				1,700,525.86
1021	4871	D	E									X			U		N			2,477.51
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,703,003.37
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,703,003.37

Change in Obl Bal

3000	4801	C	B									X			U		N	7		369,050.82
3020, Obligated balance, start of year (net)																				=====
																				369,050.82
3030	4801	C	B									X			U		N	7		-369,050.82
3030	4801	C	E									X			U		N	7		1,425,217.27
3030	4902	C	E					DISC BAL				X			U		N			364,309.99
Sub-Total, 3030																				1,420,476.44
3040	4902	C	E					DISC BAL				X			U		N			-364,309.99
3080	4871	D	E									X			U		N			-2,477.51
3090	4801	C	E												U		N	7		1,425,217.27
3090	4871	D	E												U		N			-2,477.51
Sub-Total, 3090																				1,422,739.76
3100, Obligated balance, end of year (net)																				=====
																				1,422,739.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (trust Fund)
 Treasury Account: Construction (trust Fund)
 Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U				N	364,309.99
4020, Disc: Total outlays, gross																				
=====																				
364,309.99																				
4080, Disc: Outlays, net																				
=====																				
364,309.99																				
4190, Outlays, net (disc. and mand.)																				
=====																				
364,309.99																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			364,309.99	
4020, Disc: Total outlays, gross																				
																			=====	
																			364,309.99	
4080, Disc: Outlays, net																				
																			=====	
																			364,309.99	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			364,309.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-19,162,210.45
0900	4801	C	E									X			U		N	7		23,831,038.53
0900	4802	C	E					MAND	BAL			X			U		N	7		16,500.00
0900	4901	C	B									X			U		N	7		-898,393.07
0900	4901	C	E									X			U		N	7		858,384.95
0900	4902	C	E					MAND	BAL			X			U		N			17,752,208.81
Sub-Total, 0900																			22,397,528.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		73,956,384.21
1000	4801	C	B									X			U		N	7		-19,162,210.45
1000	4901	C	B									X			U		N	7		-898,393.07
Sub-Total, 1000																			53,895,780.69	
1021	4871	D	E									X			U		N			275,842.94
1050, Unob Bal: Unobligated balance (total)																			=====	
																			54,171,623.63	
1202	4114	D	E	P				MAND				X			U		N	7		20,933,216.84
1260, BA: Mand: Appropriations (total)																			=====	
																			20,933,216.84	
1900, Budget authority total (disc. and mand.)																			=====	
																			20,933,216.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			75,104,840.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		19,162,210.45
3000	4901	C	B									X		U		N	7		898,393.07
Sub-Total, 3000																			20,060,603.52
3020, Obligated balance, start of year (net)																			=====
																			20,060,603.52
3030	4801	C	B									X		U		N	7		-19,162,210.45
3030	4801	C	E									X		U		N	7		23,831,038.53
3030	4802	C	E					MAND BAL				X		U		N	7		16,500.00
3030	4901	C	B									X		U		N	7		-898,393.07
3030	4901	C	E									X		U		N	7		858,384.95
3030	4902	C	E					MAND BAL				X		U		N			17,752,208.81
Sub-Total, 3030																			22,397,528.77
3040	4802	C	E					MAND BAL				X		U		N	7		-16,500.00
3040	4902	C	E					MAND BAL				X		U		N			-17,752,208.81
Sub-Total, 3040																			-17,768,708.81
3080	4871	D	E									X		U		N			-275,842.94
3090	4801	C	E											U		N	7		23,831,038.53
3090	4871	D	E											U		N			-275,842.94
3090	4901	C	E											U		N	7		858,384.95
Sub-Total, 3090																			24,413,580.54
3100, Obligated balance, end of year (net)																			=====
																			24,413,580.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				20,933,216.84
4101	4802	C	E					MAND	BAL			X			U		N	7		16,500.00
4101	4902	C	E					MAND	BAL			X			U		N			17,752,208.81
Sub-Total, 4101																				17,768,708.81
4110, Mand: Total outlays, gross																				=====
																				17,768,708.81
4160, Mand: Budget authority, net																				=====
																				20,933,216.84
4170, Mand: Outlays, net																				=====
																				17,768,708.81
4180, Budget authority, net (disc. and mand.)																				=====
																				20,933,216.84
4190, Outlays, net (disc. and mand.)																				=====
																				17,768,708.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Preservation, Birthplace of Abraham Lincoln
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					MAND	BAL			X		U		N			-1,721.25

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		85,891.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			85,891.70
1202	4114	C	E	P				MAND				X		U		N	7		-1,721.25
1260, BA: Mand: Appropriations (total)																			=====
																			-1,721.25
1900, Budget authority total (disc. and mand.)																			=====
																			-1,721.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			84,170.45

Change in Obl Bal

3030	4902	D	E					MAND	BAL			X		U		N			-1,721.25
3040	4902	D	E					MAND	BAL			X		U		N			1,721.25

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			-1,721.25
4101	4902	D	E					MAND	BAL			X		U		N			-1,721.25
4110, Mand: Total outlays, gross																			=====
																			-1,721.25
4160, Mand: Budget authority, net																			=====
																			-1,721.25
4170, Mand: Outlays, net																			=====
																			-1,721.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				24,413,580.54

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				20,931,495.59
4101, Mand: Outlays from balances																				
																				17,766,987.56
4110, Mand: Total outlays, gross																				=====
																				17,766,987.56
4160, Mand: Budget authority, net																				=====
																				20,931,495.59
4170, Mand: Outlays, net																				=====
																				17,766,987.56
4180, Budget authority, net (disc. and mand.)																				=====
																				20,931,495.59
4190, Outlays, net (disc. and mand.)																				=====
																				17,766,987.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-23,553,798.22
0900	4801	C	B									X			U		N	1		-19,557.80
0900	4801	C	E									X			U		N	1		19,557.80
0900	4801	C	E									X			U		N	1		21,583,566.64
0900	4802	C	B					DISC BAL				X			U		N	1		-24.00
0900	4802	C	B					DISC BAL				X			U		N	1		-5,475.69
0900	4802	C	E					DISC BAL				X			U		N	1		33,355.35
0900	4802	C	E					DISC BAL				X			U		N	1		24.00
0900	4901	C	B									X			U		N	1		-3,704,915.51
0900	4901	C	E									X			U		N	1		4,308,358.99
0900	4902	C	E					DISC BAL				X			U		N			21,565,917.52
0900	4902	C	E					DISC NEW				X			U		N			7,312,649.12
0900	4902	D	E					DISC BAL				X			U		N			-3,989.34
Sub-Total, 0900																			27,535,668.86	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		48,858,692.75
1000	4222	D	B			F		DISC				X			U		N	1		19,581.80
1000	4801	C	B									X			U		N	1		-23,553,798.22
1000	4801	C	B									X			U		N	1		-19,557.80
1000	4802	C	B					DISC BAL				X			U		N	1		-24.00
1000	4802	C	B					DISC BAL				X			U		N	1		-5,475.69
1000	4901	C	B									X			U		N	1		-3,704,915.51
Sub-Total, 1000																			21,594,503.33	
1012	4191	D	E						14	2100		X			U		N			10,000,000.00
1021	4871	D	E									X			U		N			519,159.97
1050, Unob Bal: Unobligated balance (total)																			=====	
																			32,113,663.30	
1121	4170	D	E	P				DISC	14	2100		X			U		N			57,676,619.00
1160, BA: Disc: Appropriation (total)																			=====	
																			57,676,619.00	
1700	4222	D	B			F		DISC				X			U		N	1		-19,581.80
1700	4222	D	E			F		DISC				X			U		N	1		23,571.14
1700	4252	D	E			F		DISC				X			U		N			17,615.66
Sub-Total, 1700																			21,605.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				21,605.00
1900, Budget authority total (disc. and mand.)																				=====
																				57,698,224.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				89,811,887.30

Change in Obl Bal

3000	4801	C	B									X				U		N	1	23,553,798.22
3000	4801	C	B									X				U		N	1	19,557.80
3000	4901	C	B									X				U		N	1	3,704,915.51
Sub-Total, 3000																				27,278,271.53
3020, Obligated balance, start of year (net)																				=====
																				27,278,271.53
3030	4801	C	B									X				U		N	1	-23,553,798.22
3030	4801	C	B									X				U		N	1	-19,557.80
3030	4801	C	E									X				U		N	1	19,557.80
3030	4801	C	E									X				U		N	1	21,583,566.64
3030	4802	C	B					DISC BAL				X				U		N	1	-24.00
3030	4802	C	B					DISC BAL				X				U		N	1	-5,475.69
3030	4802	C	E					DISC BAL				X				U		N	1	33,355.35
3030	4802	C	E					DISC BAL				X				U		N	1	24.00
3030	4901	C	B									X				U		N	1	-3,704,915.51
3030	4901	C	E									X				U		N	1	4,308,358.99
3030	4902	C	E					DISC BAL				X				U		N		21,565,917.52
3030	4902	C	E					DISC NEW				X				U		N		7,312,649.12
3030	4902	D	E					DISC BAL				X				U		N		-3,989.34
Sub-Total, 3030																				27,535,668.86
3040	4802	C	B					DISC BAL				X				U		N	1	24.00
3040	4802	C	B					DISC BAL				X				U		N	1	5,475.69
3040	4802	C	E					DISC BAL				X				U		N	1	-33,355.35
3040	4802	C	E					DISC BAL				X				U		N	1	-24.00
3040	4902	C	E					DISC BAL				X				U		N		-21,565,917.52
3040	4902	C	E					DISC NEW				X				U		N		-7,312,649.12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC BAL				X		U		N			3,989.34
Sub-Total, 3040																			-28,902,456.96
3080	4871	D	E									X		U		N			-519,159.97
3090	4801	C	E											U		N	1		19,557.80
3090	4801	C	E											U		N	1		21,583,566.64
3090	4871	D	E											U		N			-519,159.97
3090	4901	C	E											U		N	1		4,308,358.99
Sub-Total, 3090																			25,392,323.46
3100, Obligated balance, end of year (net)																			=====
																			25,392,323.46

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			57,698,224.00
4010	4902	C	E					DISC NEW				X		U		N			7,312,649.12
4011	4802	C	B					DISC BAL				X		U		N	1		-24.00
4011	4802	C	B					DISC BAL				X		U		N	1		-5,475.69
4011	4802	C	E					DISC BAL				X		U		N	1		33,355.35
4011	4802	C	E					DISC BAL				X		U		N	1		24.00
4011	4902	C	E					DISC BAL				X		U		N			21,565,917.52
4011	4902	D	E					DISC BAL				X		U		N			-3,989.34
Sub-Total, 4011																			21,589,807.84
4020, Disc: Total outlays, gross																			=====
																			28,902,456.96
4030	4222	D	B			F		DISC				X		U		N	1		19,581.80
4030	4222	D	E			F		DISC				X		U		N	1		-23,571.14
4030	4252	D	E			F		DISC				X		U		N			-17,615.66
Sub-Total, 4030																			-21,605.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-21,605.00
4070, Disc: Budget authority, net																			=====
																			57,676,619.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
28,880,851.96																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
57,676,619.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
28,880,851.96																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		187,105,928.47
0900	4801	C	E									X			U		N	1		948,335.14
0900	4802	C	E					DISC				X			U		N	1		5,076.50
0900	4901	C	E									X			U		N	1		34,010,783.83
0900	4901	C	E									X			U		N	1		105,720.48
0900	4902	C	E					DISC				X			U		N			848,450,773.87
0900	4902	C	E					DISC				X			U		N			4,028,560.16
Sub-Total, 0900																			1,074,655,178.45	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		2,335,965,000.00
1120	4170	C	E	P				DISC	14	2100		X			U		N			-57,676,619.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,278,288,381.00	
1700	4222	D	E			F		DISC				X			U		N	1		60,217.32
1700	4252	D	E			F		DISC				X			U		N			5,765,013.50
Sub-Total, 1700																			5,825,230.82	
1701	4221	D	E			F		DISC				X			U		N	1		2,197,442.40
1701	4251	D	E			F		DISC				X			U		N	1		591,424.74
Sub-Total, 1701																			2,788,867.14	
1750, BA: Disc: Spending auth: Total																			=====	
																			8,614,097.96	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,286,902,478.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,286,902,478.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		187,105,928.47
3030	4801	C	E									X			U		N	1		948,335.14
3030	4802	C	E					DISC				X			U		N	1		5,076.50
3030	4901	C	E									X			U		N	1		34,010,783.83
3030	4901	C	E									X			U		N	1		105,720.48
3030	4902	C	E					DISC				X			U		N			848,450,773.87
3030	4902	C	E					DISC				X			U		N			4,028,560.16
Sub-Total, 3030																			1,074,655,178.45	
3040	4802	C	E					DISC				X			U		N	1		-5,076.50
3040	4902	C	E					DISC				X			U		N			-848,450,773.87
3040	4902	C	E					DISC				X			U		N			-4,028,560.16
Sub-Total, 3040																			-852,484,410.53	
3050	4221	D	E				F	DISC				X			U		N	1		-2,197,442.40
3050	4251	D	E				F	DISC				X			U		N	1		-591,424.74
Sub-Total, 3050																			-2,788,867.14	
3090	4801	C	E												U		N	1		187,105,928.47
3090	4801	C	E												U		N	1		948,335.14
3090	4901	C	E												U		N	1		34,010,783.83
3090	4901	C	E												U		N	1		105,720.48
Sub-Total, 3090																			222,170,767.92	
3091	4221	D	E				F	DISC							U		N	1		-2,197,442.40
3091	4251	D	E				F	DISC							U		N	1		-591,424.74
Sub-Total, 3091																			-2,788,867.14	
3100, Obligated balance, end of year (net)																			=====	
																			219,381,900.78	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				2,286,902,478.96
4010	4802	C	E					DISC				X			U		N	1		5,076.50
4010	4902	C	E					DISC				X			U		N			848,450,773.87
4010	4902	C	E					DISC				X			U		N			4,028,560.16
Sub-Total, 4010																			852,484,410.53	
4020, Disc: Total outlays, gross																			=====	
																				852,484,410.53
4030	4222	D	E			F		DISC				X			U		N	1		-60,217.32
4030	4252	D	E			F		DISC				X			U		N			-5,765,013.50
Sub-Total, 4030																			-5,825,230.82	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-5,825,230.82
4050	4221	D	E			F		DISC				X			U		N	1		-2,197,442.40
4050	4251	D	E			F		DISC				X			U		N	1		-591,424.74
Sub-Total, 4050																			-2,788,867.14	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-2,788,867.14
4070, Disc: Budget authority, net																			=====	
																				2,278,288,381.00
4080, Disc: Outlays, net																			=====	
																				846,659,179.71
4180, Budget authority, net (disc. and mand.)																			=====	
																				2,278,288,381.00
4190, Outlays, net (disc. and mand.)																			=====	
																				846,659,179.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-18,758,722.77
0900	4801	C	B									X			U		Y	1		-149,381,866.34
0900	4801	C	E									X			U		Y	1		10,046,798.68
0900	4801	C	E									X			U		Y	1		84,698,846.75
0900	4802	C	B					DISC				X			U		Y	1		-36,137.00
0900	4901	C	B									X			U		Y	1		-46,551,206.28
0900	4901	C	B									X			U		Y	1		-3,995,301.41
0900	4901	C	E									X			U		Y	1		4,454,299.39
0900	4901	C	E									X			U		Y	1		17,314,521.82
0900	4902	C	E					DISC				X			U		Y			96,844,350.46
0900	4902	C	E					DISC				X			U		Y			309,983,358.75
Sub-Total, 0900																			304,618,942.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		508,180,566.10
1000	4221	D	B				F	DISC				X			U		Y	1		68,570,616.69
1000	4222	D	B				F	DISC				X			U		Y	1		77,328,850.28
1000	4251	D	B				F	DISC				X			U		Y	1		6,122,293.04
1000	4801	C	B									X			U		Y	1		-18,758,722.77
1000	4801	C	B									X			U		Y	1		-149,381,866.34
1000	4802	C	B					DISC				X			U		Y	1		-36,137.00
1000	4901	C	B									X			U		Y	1		-46,551,206.28
1000	4901	C	B									X			U		Y	1		-3,995,301.41
Sub-Total, 1000																			441,479,092.31	
1021	4871	D	E									X			U		Y			2,753,146.21
1050, Unob Bal: Unobligated balance (total)																			=====	
																			444,232,238.52	
1700	4222	D	B				F	DISC				X			U		Y	1		-77,328,850.28
1700	4222	D	E				F	DISC				X			U		Y	1		37,504,899.87
1700	4252	D	E				F	DISC				X			U		Y			92,889,094.10
Sub-Total, 1700																			53,065,143.69	
1701	4221	D	B				F	DISC				X			U		Y	1		-68,570,616.69
1701	4221	D	E				F	DISC				X			U		Y	1		39,234,849.05
1701	4251	D	B				F	DISC				X			U		Y	1		-6,122,293.04
1701	4251	D	E				F	DISC				X			U		Y	1		9,570,858.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																			-25,887,202.64
1750, BA: Disc: Spending auth: Total																			=====
																			27,177,941.05
1900, Budget authority total (disc. and mand.)																			=====
																			27,177,941.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			471,410,179.57
1940	4510	C	E		A										U		Y		-2,638,676.71
1940	4610	C	E		A										U		Y		-164,152,560.81
Sub-Total, 1940																			-166,791,237.52

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	18,758,722.77
3000	4801	C	B									X			U		Y	1	149,381,866.34
3000	4901	C	B									X			U		Y	1	46,551,206.28
3000	4901	C	B									X			U		Y	1	3,995,301.41
Sub-Total, 3000																			218,687,096.80
3010	4221	D	B			F		DISC				X			U		Y	1	-68,570,616.69
3010	4251	D	B			F		DISC				X			U		Y	1	-6,122,293.04
Sub-Total, 3010																			-74,692,909.73
3020, Obligated balance, start of year (net)																			=====
																			143,994,187.07
3030	4801	C	B									X			U		Y	1	-18,758,722.77
3030	4801	C	B									X			U		Y	1	-149,381,866.34
3030	4801	C	E									X			U		Y	1	10,046,798.68
3030	4801	C	E									X			U		Y	1	84,698,846.75
3030	4802	C	B					DISC				X			U		Y	1	-36,137.00
3030	4901	C	B									X			U		Y	1	-46,551,206.28
3030	4901	C	B									X			U		Y	1	-3,995,301.41
3030	4901	C	E									X			U		Y	1	4,454,299.39
3030	4901	C	E									X			U		Y	1	17,314,521.82
3030	4902	C	E					DISC				X			U		Y		96,844,350.46
3030	4902	C	E					DISC				X			U		Y		309,983,358.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3030																			304,618,942.05
3040	4802	C	B					DISC				X		U		Y	1		36,137.00
3040	4902	C	E					DISC				X		U		Y			-96,844,350.46
3040	4902	C	E					DISC				X		U		Y			-309,983,358.75
Sub-Total, 3040																			-406,791,572.21
3050	4221	D	B			F		DISC				X		U		Y	1		68,570,616.69
3050	4221	D	E			F		DISC				X		U		Y	1		-39,234,849.05
3050	4251	D	B			F		DISC				X		U		Y	1		6,122,293.04
3050	4251	D	E			F		DISC				X		U		Y	1		-9,570,858.04
Sub-Total, 3050																			25,887,202.64
3080	4871	D	E									X		U		Y			-2,753,146.21
3090	4801	C	E											U		Y	1		10,046,798.68
3090	4801	C	E											U		Y	1		84,698,846.75
3090	4871	D	E											U		Y			-2,753,146.21
3090	4901	C	E											U		Y	1		4,454,299.39
3090	4901	C	E											U		Y	1		17,314,521.82
Sub-Total, 3090																			113,761,320.43
3091	4221	D	E			F		DISC						U		Y	1		-39,234,849.05
3091	4251	D	E			F		DISC						U		Y	1		-9,570,858.04
Sub-Total, 3091																			-48,805,707.09
3100, Obligated balance, end of year (net)																			=====
																			64,955,613.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				27,177,941.05
4011	4802	C	B					DISC				X			U		Y	1		-36,137.00
4011	4902	C	E					DISC				X			U		Y			96,844,350.46
4011	4902	C	E					DISC				X			U		Y			309,983,358.75
Sub-Total, 4011																			406,791,572.21	
4020, Disc: Total outlays, gross																			=====	
																				406,791,572.21
4030	4222	D	B			F		DISC				X			U		Y	1		77,328,850.28
4030	4222	D	E			F		DISC				X			U		Y	1		-37,504,899.87
4030	4252	D	E			F		DISC				X			U		Y			-92,889,094.10
Sub-Total, 4030																			-53,065,143.69	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-53,065,143.69
4050	4221	D	B			F		DISC				X			U		Y	1		68,570,616.69
4050	4221	D	E			F		DISC				X			U		Y	1		-39,234,849.05
4050	4251	D	B			F		DISC				X			U		Y	1		6,122,293.04
4050	4251	D	E			F		DISC				X			U		Y	1		-9,570,858.04
Sub-Total, 4050																			25,887,202.64	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				25,887,202.64
4080, Disc: Outlays, net																			=====	
																				353,726,428.52
4190, Outlays, net (disc. and mand.)																			=====	
																				353,726,428.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		47,340,552.38
3000	4801	C	B									X			E		N	1		12,007,646.22
3000	4901	C	B									X			E		N	1		7,262,999.73
3000	4901	C	B									X			E		N	1		2,660,896.45
Sub-Total, 3000																			69,272,094.78	
3010	4221	D	B			F		DISC				X			E		N	1		-15,697,783.15
3010	4251	D	B			F		DISC				X			E		N	1		-2,291,030.45
Sub-Total, 3010																			-17,988,813.60	
3020, Obligated balance, start of year (net)																			=====	
																			51,283,281.18	
3031	4801	C	B									X			E		N	1		-47,340,552.38
3031	4801	C	B									X			E		N	1		-12,007,646.22
3031	4801	C	E									X			E		N	1		19,209,098.08
3031	4801	C	E									X			E		N	1		7,212,876.91
3031	4802	C	B					DISC				X			E		N	1		-38,038.97
3031	4802	C	E					DISC				X			E		N	1		575.98
3031	4881	C	E									X			E		N			28,647.05
3031	4881	C	E									X			E		N			89,775.32
3031	4901	C	B									X			E		N	1		-7,262,999.73
3031	4901	C	B									X			E		N	1		-2,660,896.45
3031	4901	C	E									X			E		N	1		1,246,802.29
3031	4901	C	E									X			E		N	1		1,854,180.12
3031	4902	C	E					DISC				X			E		N			9,547,542.04
3031	4902	C	E					DISC				X			E		N			34,069,994.01
Sub-Total, 3031																			3,949,358.05	
3040	4802	C	B					DISC				X			E		N	1		38,038.97
3040	4802	C	E					DISC				X			E		N	1		-575.98
3040	4902	C	E					DISC				X			E		N			-9,547,542.04
3040	4902	C	E					DISC				X			E		N			-34,069,994.01
Sub-Total, 3040																			-43,580,073.06	
3051	4221	D	B			F		DISC				X			E		N	1		15,697,783.15
3051	4221	D	E			F		DISC				X			E		N	1		-4,278,727.67
3051	4251	D	B			F		DISC				X			E		N	1		2,291,030.45
3051	4251	D	E			F		DISC				X			E		N	1		-1,805,968.43
Sub-Total, 3051																			11,904,117.50	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-473,560.16
3090	4801	C	E											E		N	1		19,209,098.08
3090	4801	C	E											E		N	1		7,212,876.91
3090	4871	D	E											E		N			-473,560.16
3090	4881	C	E											E		N			28,647.05
3090	4881	C	E											E		N			89,775.32
3090	4901	C	E											E		N	1		1,246,802.29
3090	4901	C	E											E		N	1		1,854,180.12
Sub-Total, 3090																			29,167,819.61
3091	4221	D	E			F		DISC						E		N	1		-4,278,727.67
3091	4251	D	E			F		DISC						E		N	1		-1,805,968.43
Sub-Total, 3091																			-6,084,696.10
3100, Obligated balance, end of year (net)																			=====
																			23,083,123.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-38,038.97
4011	4802	C	E					DISC				X		E		N	1		575.98
4011	4902	C	E					DISC				X		E		N			9,547,542.04
4011	4902	C	E					DISC				X		E		N			34,069,994.01
Sub-Total, 4011																			43,580,073.06
4020, Disc: Total outlays, gross																			=====
																			43,580,073.06
4030	4222	D	B			F		DISC				X		E		N	1		14,942,873.25
4030	4222	D	E			F		DISC				X		E		N	1		-4,278,148.89
4030	4252	D	E			F		DISC				X		E		N			-8,495,209.97
Sub-Total, 4030																			2,169,514.39
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			2,169,514.39
4052	4222	D	B			F		DISC				X		E		N	1		-14,942,873.25
4052	4222	D	E			F		DISC				X		E		N	1		4,278,148.89
4052	4252	D	E			F		DISC				X		E		N			8,495,209.97
Sub-Total, 4052																			-2,169,514.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
=====																				
-2,169,514.39																				
4080, Disc: Outlays, net																				
=====																				
45,749,587.45																				
4190, Outlays, net (disc. and mand.)																				
=====																				
45,749,587.45																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		8,630,173.41
3000	4801	C	B									X			E		N	1		2,249,936.87
3000	4901	C	B									X			E		N	1		224,392.50
3000	4901	C	B									X			E		N	1		636,315.79
Sub-Total, 3000																			11,740,818.57	
3010	4221	D	B			F		DISC				X			E		N	1		-5,056,631.76
3010	4251	D	B			F		DISC				X			E		N	1		-981,449.77
Sub-Total, 3010																			-6,038,081.53	
3020, Obligated balance, start of year (net)																			=====	
																			5,702,737.04	
3031	4801	C	B									X			E		N	1		-8,630,173.41
3031	4801	C	B									X			E		N	1		-2,249,936.87
3031	4801	C	E									X			E		N	1		4,913,220.79
3031	4801	C	E									X			E		N	1		1,899,211.64
3031	4802	C	B					DISC				X			E		N	1		-6,275.97
3031	4802	C	E					DISC				X			E		N	1		3,667.68
3031	4881	C	E									X			E		N			6,209.30
3031	4881	C	E									X			E		N			5,365.65
3031	4901	C	B									X			E		N	1		-224,392.50
3031	4901	C	B									X			E		N	1		-636,315.79
3031	4901	C	E									X			E		N	1		307,526.20
3031	4901	C	E									X			E		N	1		173,652.15
3031	4902	C	E					DISC				X			E		N			4,246,311.99
3031	4902	C	E					DISC				X			E		N			415,589.83
Sub-Total, 3031																			223,660.69	
3040	4802	C	B					DISC				X			E		N	1		6,275.97
3040	4802	C	E					DISC				X			E		N	1		-3,667.68
3040	4902	C	E					DISC				X			E		N			-4,246,311.99
3040	4902	C	E					DISC				X			E		N			-415,589.83
Sub-Total, 3040																			-4,659,293.53	
3051	4221	D	B			F		DISC				X			E		N	1		5,056,631.76
3051	4221	D	E			F		DISC				X			E		N	1		-4,947,216.63
3051	4251	D	B			F		DISC				X			E		N	1		981,449.77
3051	4251	D	E			F		DISC				X			E		N	1		-941,779.16
Sub-Total, 3051																			149,085.74	

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-208,431.20
3090	4801	C	E											E		N	1		4,913,220.79
3090	4801	C	E											E		N	1		1,899,211.64
3090	4871	D	E											E		N			-208,431.20
3090	4881	C	E											E		N			6,209.30
3090	4881	C	E											E		N			5,365.65
3090	4901	C	E											E		N	1		307,526.20
3090	4901	C	E											E		N	1		173,652.15
Sub-Total, 3090																			7,096,754.53
3091	4221	D	E			F		DISC						E		N	1		-4,947,216.63
3091	4251	D	E			F		DISC						E		N	1		-941,779.16
Sub-Total, 3091																			-5,888,995.79
3100, Obligated balance, end of year (net)																			=====
																			1,207,758.74

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-6,275.97
4011	4802	C	E					DISC				X		E		N	1		3,667.68
4011	4902	C	E					DISC				X		E		N			4,246,311.99
4011	4902	C	E					DISC				X		E		N			415,589.83
Sub-Total, 4011																			4,659,293.53
4020, Disc: Total outlays, gross																			=====
																			4,659,293.53
4030	4222	D	B			F		DISC				X		E		N	1		1,917,737.74
4030	4222	D	E			F		DISC				X		E		N	1		-1,678,485.48
4030	4252	D	E			F		DISC				X		E		N			-375,643.59
Sub-Total, 4030																			-136,391.33
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-136,391.33
4052	4222	D	B			F		DISC				X		E		N	1		-1,917,737.74
4052	4222	D	E			F		DISC				X		E		N	1		1,678,485.48
4052	4252	D	E			F		DISC				X		E		N			375,643.59
Sub-Total, 4052																			136,391.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
=====																				
136,391.33																				
4080, Disc: Outlays, net																				
=====																				
4,522,902.20																				
4190, Outlays, net (disc. and mand.)																				
=====																				
4,522,902.20																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,802,264.97
3000	4801	C	B									X			E		N	1		1,331,372.69
3000	4901	C	B									X			E		N	1		38,197.13
3000	4901	C	B									X			E		N	1		225,525.82
Sub-Total, 3000																			3,397,360.61	
3010	4221	D	B			F		DISC				X			E		N	1		-7,970,406.15
3010	4251	D	B			F		DISC				X			E		N	1		-234,959.54
Sub-Total, 3010																			-8,205,365.69	
3020, Obligated balance, start of year (net)																			=====	
																			-4,808,005.08	
3031	4801	C	B									X			E		N	1		-1,802,264.97
3031	4801	C	B									X			E		N	1		-1,331,372.69
3031	4801	C	E									X			E		N	1		776,791.13
3031	4801	C	E									X			E		N	1		1,460,298.74
3031	4802	C	B					DISC				X			E		N	1		-97,825.52
3031	4881	C	E									X			E		N			37,869.51
3031	4901	C	B									X			E		N	1		-38,197.13
3031	4901	C	B									X			E		N	1		-225,525.82
3031	4901	C	E									X			E		N	1		18,060.28
3031	4901	C	E									X			E		N	1		174,722.54
3031	4902	C	E					DISC				X			E		N			529,163.36
3031	4902	C	E					DISC				X			E		N			391,881.19
Sub-Total, 3031																			-106,399.38	
3040	4802	C	B					DISC				X			E		N	1		97,825.52
3040	4902	C	E					DISC				X			E		N			-529,163.36
3040	4902	C	E					DISC				X			E		N			-391,881.19
Sub-Total, 3040																			-823,219.03	
3051	4221	D	B			F		DISC				X			E		N	1		7,970,406.15
3051	4221	D	E			F		DISC				X			E		N	1		-7,998,926.49
3051	4251	D	B			F		DISC				X			E		N	1		234,959.54
3051	4251	D	E			F		DISC				X			E		N	1		-192,946.02
Sub-Total, 3051																			13,493.18	
3081	4871	D	E									X			E		N			-34,610.47
3090	4801	C	E												E		N	1		776,791.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,460,298.74
3090	4871	D	E												E		N			-34,610.47
3090	4881	C	E												E		N			37,869.51
3090	4901	C	E												E		N	1		18,060.28
3090	4901	C	E												E		N	1		174,722.54
Sub-Total, 3090																			2,433,131.73	
3091	4221	D	E			F		DISC							E		N	1		-7,998,926.49
3091	4251	D	E			F		DISC							E		N	1		-192,946.02
Sub-Total, 3091																			-8,191,872.51	
3100, Obligated balance, end of year (net)																			=====	
																			-5,758,740.78	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-97,825.52
4011	4902	C	E					DISC				X			E		N			529,163.36
4011	4902	C	E					DISC				X			E		N			391,881.19
Sub-Total, 4011																			823,219.03	
4020, Disc: Total outlays, gross																			=====	
																			823,219.03	
4030	4222	D	B			F		DISC				X			E		N	1		2,825,038.06
4030	4222	D	E			F		DISC				X			E		N	1		-1,975,349.96
4030	4252	D	E			F		DISC				X			E		N			-553,380.10
Sub-Total, 4030																			296,308.00	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			296,308.00	
4052	4222	D	B			F		DISC				X			E		N	1		-2,825,038.06
4052	4222	D	E			F		DISC				X			E		N	1		1,975,349.96
4052	4252	D	E			F		DISC				X			E		N			553,380.10
Sub-Total, 4052																			-296,308.00	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-296,308.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		160,979.77
3000	4801	C	B									X			E		N	1		928,115.96
3000	4901	C	B									X			E		N	1		24,084.57
3000	4901	C	B									X			E		N	1		182,993.30
Sub-Total, 3000																			1,296,173.60	
3010	4221	D	B			F		DISC				X			E		N	1		-2,618,573.05
3010	4251	D	B			F		DISC				X			E		N	1		-142,691.12
Sub-Total, 3010																			-2,761,264.17	
3020, Obligated balance, start of year (net)																			=====	
																			-1,465,090.57	
3031	4801	C	B									X			E		N	1		-160,979.77
3031	4801	C	B									X			E		N	1		-928,115.96
3031	4801	C	E									X			E		N	1		722,489.68
3031	4801	C	E									X			E		N	1		162,860.32
3031	4802	D	B					DISC				X			E		N	1		4,963.48
3031	4802	D	E					DISC				X			E		N	1		-5,463.48
3031	4901	C	B									X			E		N	1		-24,084.57
3031	4901	C	B									X			E		N	1		-182,993.30
3031	4901	C	E									X			E		N	1		15,751.95
3031	4901	C	E									X			E		N	1		141,410.92
3031	4902	D	E					DISC				X			E		N			-29,279.45
3031	4902	C	E					DISC				X			E		N			281,171.51
Sub-Total, 3031																			-2,268.67	
3040	4802	D	B					DISC				X			E		N	1		-4,963.48
3040	4802	D	E					DISC				X			E		N	1		5,463.48
3040	4902	D	E					DISC				X			E		N			29,279.45
3040	4902	C	E					DISC				X			E		N			-281,171.51
Sub-Total, 3040																			-251,392.06	
3051	4221	D	B			F		DISC				X			E		N	1		2,618,573.05
3051	4221	D	E			F		DISC				X			E		N	1		-2,621,806.44
3051	4251	D	B			F		DISC				X			E		N	1		142,691.12
3051	4251	D	E			F		DISC				X			E		N	1		-103,505.21
Sub-Total, 3051																			35,952.52	
3081	4871	D	E									X			E		N			-196,163.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													E	N	1		722,489.68
3090	4801	C	E													E	N	1		162,860.32
3090	4871	D	E													E	N			-196,163.71
3090	4901	C	E													E	N	1		15,751.95
3090	4901	C	E													E	N	1		141,410.92
Sub-Total, 3090																			846,349.16	
3091	4221	D	E			F		DISC								E	N	1		-2,621,806.44
3091	4251	D	E			F		DISC								E	N	1		-103,505.21
Sub-Total, 3091																			-2,725,311.65	
3100, Obligated balance, end of year (net)																			=====	
																			-1,878,962.49	

BA & O, Net

4011	4802	D	B					DISC				X				E	N	1		4,963.48
4011	4802	D	E					DISC				X				E	N	1		-5,463.48
4011	4902	D	E					DISC				X				E	N			-29,279.45
4011	4902	C	E					DISC				X				E	N			281,171.51
Sub-Total, 4011																			251,392.06	
4020, Disc: Total outlays, gross																			=====	
																			251,392.06	
4030	4222	D	B			F		DISC				X				E	N	1		2,804,073.86
4030	4222	D	E			F		DISC				X				E	N	1		-2,766,013.56
4030	4252	D	E			F		DISC				X				E	N			-41,776.91
Sub-Total, 4030																			-3,716.61	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,716.61	
4052	4222	D	B			F		DISC				X				E	N	1		-2,804,073.86
4052	4222	D	E			F		DISC				X				E	N	1		2,766,013.56
4052	4252	D	E			F		DISC				X				E	N			41,776.91
Sub-Total, 4052																			3,716.61	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			3,716.61	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
247,675.45
=====
247,675.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		152,129.97
3000	4801	C	B									X			E		N	1		256,441.21
3000	4901	C	B									X			E		N	1		911.79
3000	4901	C	B									X			E		N	1		3,973.59
Sub-Total, 3000																			413,456.56	
3010	4221	D	B			F		DISC				X			E		N	1		-920,120.25
3010	4251	D	B			F		DISC				X			E		N	1		-158,920.49
Sub-Total, 3010																			-1,079,040.74	
3020, Obligated balance, start of year (net)																			=====	
																			-665,584.18	
3031	4801	C	B									X			E		N	1		-152,129.97
3031	4801	C	B									X			E		N	1		-256,441.21
3031	4801	C	E									X			E		N	1		254,353.35
3031	4801	C	E									X			E		N	1		150,197.60
3031	4802	C	B					DISC				X			E		N	1		-11.29
3031	4802	C	E					DISC				X			E		N	1		11.29
3031	4901	C	B									X			E		N	1		-911.79
3031	4901	C	B									X			E		N	1		-3,973.59
3031	4901	C	E									X			E		N	1		2,999.65
3031	4902	D	E					DISC				X			E		N			-1,772.01
3031	4902	D	E					DISC				X			E		N			-11,757.97
Sub-Total, 3031																			-19,435.94	
3040	4802	C	B					DISC				X			E		N	1		11.29
3040	4802	C	E					DISC				X			E		N	1		-11.29
3040	4902	D	E					DISC				X			E		N			1,772.01
3040	4902	D	E					DISC				X			E		N			11,757.97
Sub-Total, 3040																			13,529.98	
3051	4221	D	B			F		DISC				X			E		N	1		920,120.25
3051	4221	D	E			F		DISC				X			E		N	1		-921,494.09
3051	4251	D	B			F		DISC				X			E		N	1		158,920.49
3051	4251	D	E			F		DISC				X			E		N	1		-157,515.11
Sub-Total, 3051																			31.54	
3081	4871	D	E									X			E		N			-36,615.97
3090	4801	C	E												E		N	1		254,353.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		150,197.60
3090	4871	D	E											E		N			-36,615.97
3090	4901	C	E											E		N	1		2,999.65
Sub-Total, 3090																			370,934.63
3091	4221	D	E			F		DISC						E		N	1		-921,494.09
3091	4251	D	E			F		DISC						E		N	1		-157,515.11
Sub-Total, 3091																			-1,079,009.20
3100, Obligated balance, end of year (net)																			=====
																			-708,074.57

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-11.29
4011	4802	C	E					DISC				X		E		N	1		11.29
4011	4902	D	E					DISC				X		E		N			-1,772.01
4011	4902	D	E					DISC				X		E		N			-11,757.97
Sub-Total, 4011																			-13,529.98
4020, Disc: Total outlays, gross																			=====
																			-13,529.98
4030	4222	D	B			F		DISC				X		E		N	1		6,411,324.22
4030	4222	D	E			F		DISC				X		E		N	1		-6,389,061.42
4030	4252	C	E			F		DISC				X		E		N			15,785.82
Sub-Total, 4030																			38,048.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			38,048.62
4052	4222	D	B			F		DISC				X		E		N	1		-6,411,324.22
4052	4222	D	E			F		DISC				X		E		N	1		6,389,061.42
4052	4252	C	E			F		DISC				X		E		N			-15,785.82
Sub-Total, 4052																			-38,048.62
4060, Disc: Additional offsets against BA only (total)																			=====
																			-38,048.62
4080, Disc: Outlays, net																			=====
																			24,518.64

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				=====
																				24,518.64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-4,943.30
0900	4801	C	B									X			U		Y	1		-6,406,322.72
0900	4801	C	E									X			U		Y	1		108,469.25
0900	4801	C	E									X			U		Y	1		3,226,802.26
0900	4801	C	E									X			U		Y	1		10,701,660.22
0900	4901	C	B									X			U		Y	1		-151,198.01
0900	4901	C	E									X			U		Y	1		606,846.24
0900	4901	C	E									X			U		Y	1		622,315.14
0900	4902	C	E					DISC				X			U		Y			11,116,414.65
0900	4902	C	E					DISC				X			U		Y			14,426,837.82
0900	4902	C	E					DISC				X			U		Y			96,474.05
Sub-Total, 0900																			34,343,355.60	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		35,163,925.01
1000	4222	D	B			F		DISC				X			U		Y	1		36,856,835.00
1000	4801	C	B									X			U		Y	1		-4,943.30
1000	4801	C	B									X			U		Y	1		-6,406,322.72
1000	4901	C	B									X			U		Y	1		-151,198.01
Sub-Total, 1000																			65,458,295.98	
1021	4871	D	E									X			U		Y			91.13
1050, Unob Bal: Unobligated balance (total)																			=====	
																			65,458,387.11	
1700	4222	D	B			F		DISC				X			U		Y	1		-36,856,835.00
1700	4222	D	E			F		DISC				X			U		Y	1		66,149,940.21
1700	4252	D	E			F		DISC				X			U		Y			11,738,729.79
Sub-Total, 1700																			41,031,835.00	
1701	4221	D	E			F		DISC				X			U		Y	1		30,186,400.00
1750, BA: Disc: Spending auth: Total																			=====	
																			71,218,235.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			71,218,235.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			136,676,622.11
1940	4510	C	E		A										U		Y		-29,142,916.00
1940	4610	C	E		A										U		Y		-73,190,350.51
Sub-Total, 1940																			-102,333,266.51

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	4,943.30
3000	4801	C	B									X			U		Y	1	6,406,322.72
3000	4901	C	B									X			U		Y	1	151,198.01
Sub-Total, 3000																			6,562,464.03

3020, Obligated balance, start of year (net) =====
6,562,464.03

3030	4801	C	B									X			U		Y	1	-4,943.30
3030	4801	C	B									X			U		Y	1	-6,406,322.72
3030	4801	C	E									X			U		Y	1	108,469.25
3030	4801	C	E									X			U		Y	1	3,226,802.26
3030	4801	C	E									X			U		Y	1	10,701,660.22
3030	4901	C	B									X			U		Y	1	-151,198.01
3030	4901	C	E									X			U		Y	1	606,846.24
3030	4901	C	E									X			U		Y	1	622,315.14
3030	4902	C	E					DISC				X			U		Y		11,116,414.65
3030	4902	C	E					DISC				X			U		Y		14,426,837.82
3030	4902	C	E					DISC				X			U		Y		96,474.05
Sub-Total, 3030																			34,343,355.60
3040	4902	C	E					DISC				X			U		Y		-11,116,414.65
3040	4902	C	E					DISC				X			U		Y		-14,426,837.82
3040	4902	C	E					DISC				X			U		Y		-96,474.05
Sub-Total, 3040																			-25,639,726.52

3050	4221	D	E			F		DISC				X			U		Y	1	-30,186,400.00
3080	4871	D	E									X			U		Y		-91.13
3090	4801	C	E												U		Y	1	108,469.25
3090	4801	C	E												U		Y	1	3,226,802.26
3090	4801	C	E												U		Y	1	10,701,660.22
3090	4871	D	E												U		Y		-91.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	606,846.24
3090	4901	C	E												U		Y	1	622,315.14
Sub-Total, 3090																			15,266,001.98
3091	4221	D	E			F		DISC							U		Y	1	-30,186,400.00
3100, Obligated balance, end of year (net)																			=====
																			-14,920,398.02

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			71,218,235.00
4011	4902	C	E					DISC				X		U		Y			11,116,414.65
4011	4902	C	E					DISC				X		U		Y			14,426,837.82
4011	4902	C	E					DISC				X		U		Y			96,474.05
Sub-Total, 4011																			25,639,726.52
4020, Disc: Total outlays, gross																			=====
																			25,639,726.52
4030	4222	D	B			F		DISC				X		U		Y	1		36,856,835.00
4030	4222	D	E			F		DISC				X		U		Y	1		-66,149,940.21
4030	4252	D	E			F		DISC				X		U		Y			-11,738,729.79
Sub-Total, 4030																			-41,031,835.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-41,031,835.00
4050	4221	D	E			F		DISC				X		U		Y	1		-30,186,400.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-30,186,400.00
4080, Disc: Outlays, net																			=====
																			-15,392,108.48
4190, Outlays, net (disc. and mand.)																			=====
																			-15,392,108.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation of Indian Programs
 Treasury Account:
 Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,441,153,144.96
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					528,531,891.62		
1012, Unob Bal: Expired balance transf to unexpired acct																					10,000,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,272,397.31		
1050, Unob Bal: Unobligated balance (total)																					=====	541,804,288.93	
1100, BA: Disc: Appropriation																						2,335,965,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-57,676,619.00	
1121, BA: Disc: Approps transferred from other accounts																						57,676,619.00	
1160, BA: Disc: Appropriation (total)																						=====	2,335,965,000.00
1700, BA: Disc: Spending auth: Collected																						99,943,814.51	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						7,088,064.50	
1750, BA: Disc: Spending auth: Total																						=====	107,031,879.01
1900, Budget authority total (disc. and mand.)																						=====	2,442,996,879.01
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,984,801,167.94
1940, Unobligated balance expiring (memorandum)																							-269,124,504.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation of Indian Programs
 Treasury Account:
 Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,442,996,879.01
4010																				859,797,059.65
4011																				503,321,554.27
4020																				===== 1,363,118,613.92
4030																				-97,580,051.44
4040																				===== -97,580,051.44
4050																				-7,088,064.50
4052																				-2,363,763.07
4060																				===== -9,451,827.57
4070																				===== 2,335,965,000.00
4080																				===== 1,265,538,562.48
4180																				===== 2,335,965,000.00
4190																				===== 1,265,538,562.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-234,779,585.09
0900	4801	C	B									X			U		N	1		-1,685,555.64
0900	4801	C	E									X			U		N	1		963,094.28
0900	4801	C	E									X			U		N	1		175,211,639.37
0900	4802	C	B					DISC BAL				X			U		N	1		-31,134,084.10
0900	4802	C	E					DISC BAL				X			U		N	1		29,522,276.17
0900	4901	C	B									X			U		N	1		-19,937,646.89
0900	4901	C	B									X			U		N	1		-1,100,699.06
0900	4901	C	E									X			U		N	1		12,044,387.23
0900	4901	C	E									X			U		N	1		246,369.25
0900	4902	C	E					DISC BAL				X			U		N			107,168,130.32
0900	4902	C	E					DISC NEW				X			U		N			32,792,272.16
0900	4902	C	E					DISC BAL				X			U		N			4,226,501.79
Sub-Total, 0900																			73,537,099.79	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		409,346,852.74
1000	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
1000	4222	D	B			F		DISC				X			U		N	1		1,550,882.32
1000	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
1000	4801	C	B									X			U		N	1		-234,779,585.09
1000	4801	C	B									X			U		N	1		-1,685,555.64
1000	4802	C	B					DISC BAL				X			U		N	1		-31,134,084.10
1000	4901	C	B									X			U		N	1		-19,937,646.89
1000	4901	C	B									X			U		N	1		-1,100,699.06
Sub-Total, 1000																			127,769,773.88	
1021	4871	D	E									X			U		N			28,777.89
1050, Unob Bal: Unobligated balance (total)																			=====	
																			127,798,551.77	
1100	4119	D	E	P				DISC				X	X		U		N	1		225,000,000.00
1120	4175	C	E	P				DISC	14	2301		X			U		N			-11,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			214,000,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-1,550,882.32
1700	4222	D	E			F		DISC				X			U		N	1		1,082,802.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			3,651,013.15
Sub-Total, 1700																			3,182,933.60
1701	4221	D	B			F		DISC				X		U		N	1		-1,520,460.21
1701	4221	D	E			F		DISC				X		U		N	1		1,410,287.86
1701	4251	D	B			F		DISC				X		U		N	1		-3,989,149.39
1701	4251	D	E			F		DISC				X		U		N	1		1,668,443.65
Sub-Total, 1701																			-2,430,878.09
1750, BA: Disc: Spending auth: Total																			=====
																			752,055.51
1900, Budget authority total (disc. and mand.)																			=====
																			214,752,055.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			342,550,607.28

Change in Obl Bal

3000	4801	C	B									X		U		N	1		234,779,585.09
3000	4801	C	B									X		U		N	1		1,685,555.64
3000	4901	C	B									X		U		N	1		19,937,646.89
3000	4901	C	B									X		U		N	1		1,100,699.06
Sub-Total, 3000																			257,503,486.68
3010	4221	D	B			F		DISC				X		U		N	1		-1,520,460.21
3010	4251	D	B			F		DISC				X		U		N	1		-3,989,149.39
Sub-Total, 3010																			-5,509,609.60
3020, Obligated balance, start of year (net)																			=====
																			251,993,877.08
3030	4801	C	B									X		U		N	1		-234,779,585.09
3030	4801	C	B									X		U		N	1		-1,685,555.64
3030	4801	C	E									X		U		N	1		963,094.28
3030	4801	C	E									X		U		N	1		175,211,639.37
3030	4802	C	B					DISC BAL				X		U		N	1		-31,134,084.10
3030	4802	C	E					DISC BAL				X		U		N	1		29,522,276.17
3030	4901	C	B									X		U		N	1		-19,937,646.89
3030	4901	C	B									X		U		N	1		-1,100,699.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		12,044,387.23
3030	4901	C	E									X			U		N	1		246,369.25
3030	4902	C	E					DISC BAL				X			U		N			107,168,130.32
3030	4902	C	E					DISC NEW				X			U		N			32,792,272.16
3030	4902	C	E					DISC BAL				X			U		N			4,226,501.79
Sub-Total, 3030																			73,537,099.79	
3040	4802	C	B					DISC BAL				X			U		N	1		31,134,084.10
3040	4802	C	E					DISC BAL				X			U		N	1		-29,522,276.17
3040	4902	C	E					DISC BAL				X			U		N			-107,168,130.32
3040	4902	C	E					DISC NEW				X			U		N			-32,792,272.16
3040	4902	C	E					DISC BAL				X			U		N			-4,226,501.79
Sub-Total, 3040																			-142,575,096.34	
3050	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
3050	4221	D	E			F		DISC				X			U		N	1		-1,410,287.86
3050	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
3050	4251	D	E			F		DISC				X			U		N	1		-1,668,443.65
Sub-Total, 3050																			2,430,878.09	
3080	4871	D	E									X			U		N			-28,777.89
3090	4801	C	E												U		N	1		963,094.28
3090	4801	C	E												U		N	1		175,211,639.37
3090	4871	D	E												U		N			-28,777.89
3090	4901	C	E												U		N	1		12,044,387.23
3090	4901	C	E												U		N	1		246,369.25
Sub-Total, 3090																			188,436,712.24	
3091	4221	D	E			F		DISC							U		N	1		-1,410,287.86
3091	4251	D	E			F		DISC							U		N	1		-1,668,443.65
Sub-Total, 3091																			-3,078,731.51	
3100, Obligated balance, end of year (net)																			=====	
																			185,357,980.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
214,752,055.51

4010	4902	C	E					DISC	NEW			X			U				N	32,792,272.16
4011	4802	C	B					DISC	BAL			X			U			N	1	-31,134,084.10
4011	4802	C	E					DISC	BAL			X			U			N	1	29,522,276.17
4011	4902	C	E					DISC	BAL			X			U			N		107,168,130.32
4011	4902	C	E					DISC	BAL			X			U			N		4,226,501.79

Sub-Total, 4011 **109,782,824.18**

4020, Disc: Total outlays, gross =====
142,575,096.34

4030	4222	D	B			F		DISC				X			U			N	1	1,550,882.32
4030	4222	D	E			F		DISC				X			U			N	1	-1,082,802.77
4030	4252	D	E			F		DISC				X			U			N		-3,651,013.15

Sub-Total, 4030 **-3,182,933.60**

4040, Disc: Offsets against gross BA and outlays (total) =====
-3,182,933.60

4050	4221	D	B			F		DISC				X			U			N	1	1,520,460.21
4050	4221	D	E			F		DISC				X			U			N	1	-1,410,287.86
4050	4251	D	B			F		DISC				X			U			N	1	3,989,149.39
4050	4251	D	E			F		DISC				X			U			N	1	-1,668,443.65

Sub-Total, 4050 **2,430,878.09**

4060, Disc: Additional offsets against BA only (total) =====
2,430,878.09

4070, Disc: Budget authority, net =====
214,000,000.00

4080, Disc: Outlays, net =====
139,392,162.74

4180, Budget authority, net (disc. and mand.) =====
214,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					139,392,162.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,035,599.60
0900	4801	C	B									X			U		Y	1		-100,482,910.91
0900	4801	C	E									X			U		Y	1		41,577,848.40
0900	4801	C	E									X			U		Y	1		210,277,848.45
0900	4901	C	B									X			U		Y	1		-2,627,014.49
0900	4901	C	E									X			U		Y	1		15,976,048.92
0900	4902	C	E					DISC				X			U		Y			20,317,809.66
0900	4902	C	E					DISC				X			U		Y			28,635.20
Sub-Total, 0900																			183,032,665.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		438,473,356.29
1000	4801	C	B									X			U		Y	1		-2,035,599.60
1000	4801	C	B									X			U		Y	1		-100,482,910.91
1000	4901	C	B									X			U		Y	1		-2,627,014.49
Sub-Total, 1000																			333,327,831.29	
1021	4871	D	E									X			U		Y			628,004.16
1050, Unob Bal: Unobligated balance (total)																			=====	
																			333,955,835.45	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			333,955,835.45	
1940	4610	C	E		A										U		Y			-150,923,169.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		2,035,599.60
3000	4801	C	B									X			U		Y	1		100,482,910.91
3000	4901	C	B									X			U		Y	1		2,627,014.49
Sub-Total, 3000																				105,145,525.00

3020, Obligated balance, start of year (net) =====
105,145,525.00

3030	4801	C	B									X			U		Y	1		-2,035,599.60
3030	4801	C	B									X			U		Y	1		-100,482,910.91
3030	4801	C	E									X			U		Y	1		41,577,848.40
3030	4801	C	E									X			U		Y	1		210,277,848.45
3030	4901	C	B									X			U		Y	1		-2,627,014.49
3030	4901	C	E									X			U		Y	1		15,976,048.92
3030	4902	C	E					DISC				X			U		Y			20,317,809.66
3030	4902	C	E					DISC				X			U		Y			28,635.20
Sub-Total, 3030																				183,032,665.63

3040	4902	C	E					DISC				X			U		Y			-20,317,809.66
3040	4902	C	E					DISC				X			U		Y			-28,635.20
Sub-Total, 3040																				-20,346,444.86

3080	4871	D	E									X			U		Y			-628,004.16
3090	4801	C	E												U		Y	1		41,577,848.40
3090	4801	C	E												U		Y	1		210,277,848.45
3090	4871	D	E												U		Y			-628,004.16
3090	4901	C	E												U		Y	1		15,976,048.92
Sub-Total, 3090																				267,203,741.61

3100, Obligated balance, end of year (net) =====
267,203,741.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			20,317,809.66
4011	4902	C	E					DISC				X			U		Y			28,635.20
Sub-Total, 4011																				20,346,444.86
4020, Disc: Total outlays, gross																				===== 20,346,444.86
4080, Disc: Outlays, net																				===== 20,346,444.86
4190, Outlays, net (disc. and mand.)																				===== 20,346,444.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,583,427.46
0900	4801	C	E									X			U		N	1		7,528,106.08
0900	4802	C	B					DISC BAL				X			U		N	1		-41,339.51
0900	4802	C	E					DISC BAL				X			U		N	1		41,339.51
0900	4901	C	B									X			U		N	1		-2,318,228.10
0900	4901	C	E									X			U		N	1		1,189,180.89
0900	4902	C	E					DISC BAL				X			U		N			3,168,149.21
Sub-Total, 0900																			2,983,780.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,016,624.58
1000	4801	C	B									X			U		N	1		-6,583,427.46
1000	4802	C	B					DISC BAL				X			U		N	1		-41,339.51
1000	4901	C	B									X			U		N	1		-2,318,228.10
Sub-Total, 1000																			5,073,629.51	
1021	4871	D	E									X			U		N			210.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,073,839.71	
1121	4175	D	E	P				DISC	14	2301		X			U		N			11,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			11,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,073,839.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,583,427.46
3000	4901	C	B									X			U		N	1		2,318,228.10
Sub-Total, 3000																				8,901,655.56

3020, Obligated balance, start of year (net) =====
8,901,655.56

3030	4801	C	B									X			U		N	1		-6,583,427.46
3030	4801	C	E									X			U		N	1		7,528,106.08
3030	4802	C	B					DISC BAL				X			U		N	1		-41,339.51
3030	4802	C	E					DISC BAL				X			U		N	1		41,339.51
3030	4901	C	B									X			U		N	1		-2,318,228.10
3030	4901	C	E									X			U		N	1		1,189,180.89
3030	4902	C	E					DISC BAL				X			U		N			3,168,149.21
Sub-Total, 3030																				2,983,780.62

3040	4802	C	B					DISC BAL				X			U		N	1		41,339.51
3040	4802	C	E					DISC BAL				X			U		N	1		-41,339.51
3040	4902	C	E					DISC BAL				X			U		N			-3,168,149.21
Sub-Total, 3040																				-3,168,149.21

3080	4871	D	E									X			U		N			-210.20
3090	4801	C	E												U		N	1		7,528,106.08
3090	4871	D	E												U		N			-210.20
3090	4901	C	E												U		N	1		1,189,180.89
Sub-Total, 3090																				8,717,076.77

3100, Obligated balance, end of year (net) =====
8,717,076.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-41,339.51
4011	4802	C	E					DISC	BAL			X			U		N	1		41,339.51
4011	4902	C	E					DISC	BAL			X			U		N			3,168,149.21
Sub-Total, 4011																				3,168,149.21
4020, Disc: Total outlays, gross																				=====
																				3,168,149.21
4070, Disc: Budget authority, net																				=====
																				11,000,000.00
4080, Disc: Outlays, net																				=====
																				3,168,149.21
4180, Budget authority, net (disc. and mand.)																				=====
																				11,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,168,149.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					259,553,546.04
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					466,171,234.68
1021, Unob Bal: Recov of prior year unpaid obligations																					656,992.25
1050, Unob Bal: Unobligated balance (total)																					466,828,226.93
1100, BA: Disc: Appropriation																					225,000,000.00
1120, BA: Disc: Approps transferred to other accounts																					-11,000,000.00
1121, BA: Disc: Approps transferred from other accounts																					11,000,000.00
1160, BA: Disc: Appropriation (total)																					225,000,000.00
1700, BA: Disc: Spending auth: Collected																					3,182,933.60
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-2,430,878.09
1750, BA: Disc: Spending auth: Total																					752,055.51
1900, Budget authority total (disc. and mand.)																					225,752,055.51
1930, Total budgetary resources avail (disc. and mand.)																					692,580,282.44
1940, Unobligated balance expiring (memorandum)																					-150,923,169.82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4050																				2,430,878.09
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4060																				=====
4060, Disc: Additional offsets against BA only (total)																				
																				2,430,878.09
4070																				=====
4070, Disc: Budget authority, net																				
																				225,000,000.00
4080																				=====
4080, Disc: Outlays, net																				
																				162,906,756.81
4180																				=====
4180, Budget authority, net (disc. and mand.)																				
																				225,000,000.00
4190																				=====
4190, Outlays, net (disc. and mand.)																				
																				162,906,756.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: White Earth Settlement Fund
 Treasury Account: White Earth Settlement Fund
 Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		281.19
0900	4801	C	E									X			U		N	1		883.11
0900	4901	C	B									X			U		N	1		-695.66
0900	4902	C	E					MAND	NEW			X			U		N			553,806.89
0900	4902	C	E					MAND	BAL			X			U		N			758,073.69
Sub-Total, 0900																			1,312,349.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		758,488.16
1000	4801	D	B									X			U		N	1		281.19
1000	4901	C	B									X			U		N	1		-695.66
Sub-Total, 1000																			758,073.69	
1021	4871	D	E									X			U		N			883.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			758,956.80	
1200	4119	D	E	P				MAND				X			U		N	1		1,312,530.60
1260, BA: Mand: Appropriations (total)																			=====	
																			1,312,530.60	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,312,530.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,071,487.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: White Earth Settlement Fund
 Treasury Account: White Earth Settlement Fund
 Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	1		-281.19
3000	4901	C	B									X			U		N	1		695.66
Sub-Total, 3000																				414.47

3020, Obligated balance, start of year (net) =====
414.47

3030	4801	D	B									X			U		N	1		281.19
3030	4801	C	E									X			U		N	1		883.11
3030	4901	C	B									X			U		N	1		-695.66
3030	4902	C	E					MAND	NEW			X			U		N			553,806.89
3030	4902	C	E					MAND	BAL			X			U		N			758,073.69
Sub-Total, 3030																				1,312,349.22

3040	4902	C	E					MAND	NEW			X			U		N			-553,806.89
3040	4902	C	E					MAND	BAL			X			U		N			-758,073.69
Sub-Total, 3040																				-1,311,880.58

3080	4871	D	E									X			U		N			-883.11
3090	4801	C	E												U		N	1		883.11
3090	4871	D	E												U		N			-883.11
Sub-Total, 3090																				0.00

BA & O, Net

4090, Mand: Budget authority, gross =====
1,312,530.60

4100	4902	C	E					MAND	NEW			X			U		N			553,806.89
4101	4902	C	E					MAND	BAL			X			U		N			758,073.69
4110, Mand: Total outlays, gross																				=====
																				1,311,880.58

4160, Mand: Budget authority, net =====
1,312,530.60

4170, Mand: Outlays, net =====
1,311,880.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, White Earth Settlement Fund
 Treasury Account:
 Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,312,530.60
4100																				553,806.89
4101																				758,073.69
4110																				===== 1,311,880.58
4160																				===== 1,312,530.60
4170																				===== 1,311,880.58
4180																				===== 1,312,530.60
4190																				===== 1,311,880.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-254,030.64
0900	4801	C	E									X			U		N	1		182,574.66
0900	4901	C	B									X			U		N	1		-19,375.60
0900	4901	C	E									X			U		N	1		5,520.38
0900	4902	C	E					DISC	BAL			X			U		N			2,926,930.48
0900	4902	C	E					DISC	NEW			X			U		N			20,034,443.88
Sub-Total, 0900																			22,876,063.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,200,336.72
1000	4801	C	B									X			U		N	1		-254,030.64
1000	4901	C	B									X			U		N	1		-19,375.60
Sub-Total, 1000																			2,926,930.48	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,926,930.48	
1100	4119	D	E	P				DISC				X	X		U		N	1		47,380,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			47,380,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			47,380,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			50,306,930.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		254,030.64
3000	4901	C	B									X		U		N	1		19,375.60
Sub-Total, 3000																			273,406.24

3020, Obligated balance, start of year (net) =====
273,406.24

3030	4801	C	B									X		U		N	1		-254,030.64
3030	4801	C	E									X		U		N	1		182,574.66
3030	4901	C	B									X		U		N	1		-19,375.60
3030	4901	C	E									X		U		N	1		5,520.38
3030	4902	C	E					DISC BAL				X		U		N			2,926,930.48
3030	4902	C	E					DISC NEW				X		U		N			20,034,443.88
Sub-Total, 3030																			22,876,063.16

3040	4902	C	E					DISC BAL				X		U		N			-2,926,930.48
3040	4902	C	E					DISC NEW				X		U		N			-20,034,443.88
Sub-Total, 3040																			-22,961,374.36

3090	4801	C	E											U		N	1		182,574.66
3090	4901	C	E											U		N	1		5,520.38
Sub-Total, 3090																			188,095.04

3100, Obligated balance, end of year (net) =====
188,095.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				47,380,000.00
4010	4902	C	E					DISC	NEW			X			U			N		20,034,443.88
4011	4902	C	E					DISC	BAL			X			U			N		2,926,930.48
4020, Disc: Total outlays, gross																				=====
																				22,961,374.36
4070, Disc: Budget authority, net																				=====
																				47,380,000.00
4080, Disc: Outlays, net																				=====
																				22,961,374.36
4180, Budget authority, net (disc. and mand.)																				=====
																				47,380,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				22,961,374.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
 Treasury Account:
 Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					22,876,063.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,926,930.48		
1050, Unob Bal: Unobligated balance (total)																					=====	2,926,930.48	
1100, BA: Disc: Appropriation																						47,380,000.00	
1160, BA: Disc: Appropriation (total)																						=====	47,380,000.00
1900, Budget authority total (disc. and mand.)																						=====	47,380,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	50,306,930.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							273,406.24	
3020, Obligated balance, start of year (net)																							=====	273,406.24
3030, Ob Bal: Obligations incurred: Unexpired accounts																								22,876,063.16
3040, Ob Bal: Outlays (gross)																								-22,961,374.36
3090, Ob Bal: EOY: Unpaid obligations (gross)																								188,095.04
3100, Obligated balance, end of year (net)																							=====	188,095.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
 Treasury Account:
 Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 47,380,000.00
4010																				20,034,443.88
4011																				2,926,930.48
4020																				===== 22,961,374.36
4070																				===== 47,380,000.00
4080																				===== 22,961,374.36
4180																				===== 47,380,000.00
4190																				===== 22,961,374.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-474,051.43
0900	4901	D	E									X			U		N	1		-3,630.54
0900	4902	C	E					DISC BAL				X			U		N			562,388.75
0900	4902	C	E					DISC NEW				X			U		N			2,146,528.96
Sub-Total, 0900																				2,231,235.74

Schedule of Budgetary Resources

1011	4176	D	E						14	2103		X			U		N			1,376,659.25
1021	4871	D	E									X			U		N			155.66
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,376,814.91
1100	4119	D	E	P				DISC				X	X		U		N	1		3,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,000,000.00
1700	4252	D	E			F		DISC				X			U		N			2,146,528.96
1750, BA: Disc: Spending auth: Total																				=====
																				2,146,528.96
1900, Budget authority total (disc. and mand.)																				=====
																				5,146,528.96
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,523,343.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X			U		N	1		-474,051.43
3030	4901	D	E									X			U		N	1		-3,630.54
3030	4902	C	E					DISC BAL				X			U		N			562,388.75
3030	4902	C	E					DISC NEW				X			U		N			2,146,528.96
Sub-Total, 3030																				2,231,235.74
3040	4902	C	E					DISC BAL				X			U		N			-562,388.75
3040	4902	C	E					DISC NEW				X			U		N			-2,146,528.96
Sub-Total, 3040																				-2,708,917.71
3061	4831	C	E							14	2103	X			U		N			903,222.77
3061	4931	C	E							14	2103	X			U		N			379,557.98
Sub-Total, 3061																				1,282,780.75
3080	4871	D	E									X			U		N			-155.66
3090	4801	D	E												U		N	1		-474,051.43
3090	4831	C	E							14	2103				U		N			903,222.77
3090	4871	D	E												U		N			-155.66
3090	4901	D	E												U		N	1		-3,630.54
3090	4931	C	E							14	2103				U		N			379,557.98
Sub-Total, 3090																				804,943.12
3100, Obligated balance, end of year (net)																				=====
																				804,943.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,146,528.96
4010	4902	C	E					DISC	NEW			X			U			N		2,146,528.96
4011	4902	C	E					DISC	BAL			X			U			N		562,388.75
4020, Disc: Total outlays, gross																				=====
																				2,708,917.71
4030	4252	D	E			F		DISC				X			U			N		-2,146,528.96
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,146,528.96
4070, Disc: Budget authority, net																				=====
																				3,000,000.00
4080, Disc: Outlays, net																				=====
																				562,388.75
4180, Budget authority, net (disc. and mand.)																				=====
																				3,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				562,388.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14-14- /X -2103 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-903,222.77
0900	4801	C	E									X			U		N	1		903,222.77
0900	4901	C	B									X			U		N	1		-379,557.98
0900	4901	C	E									X			U		N	1		379,557.98
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,659,440.00
1000	4801	C	B									X			U		N	1		-903,222.77
1000	4901	C	B									X			U		N	1		-379,557.98
Sub-Total, 1000																			1,376,659.25	
1010	4176	C	E						14	2103		X			U		N			-1,376,659.25

Change in Obl Bal

3000	4801	C	B									X			U		N	1		903,222.77
3000	4901	C	B									X			U		N	1		379,557.98
Sub-Total, 3000																			1,282,780.75	
3020, Obligated balance, start of year (net)																			=====	
																			1,282,780.75	
3030	4801	C	B									X			U		N	1		-903,222.77
3030	4801	C	E									X			U		N	1		903,222.77
3030	4901	C	B									X			U		N	1		-379,557.98
3030	4901	C	E									X			U		N	1		379,557.98
Sub-Total, 3030																			0.00	
3060	4831	D	E						14	2103		X			U		N			-903,222.77
3060	4931	D	E						14	2103		X			U		N			-379,557.98
Sub-Total, 3060																			-1,282,780.75	
3090	4801	C	E												U		N	1		903,222.77
3090	4831	D	E						14	2103					U		N			-903,222.77
3090	4901	C	E												U		N	1		379,557.98
3090	4931	D	E						14	2103					U		N			-379,557.98
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Land Consolidation
 Treasury Account:
 Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,231,235.74
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,376,659.25		
1010, Unob Bal: Transferred to other accounts																					-1,376,659.25		
1011, Unob Bal: Transferred from other accounts																					1,376,659.25		
1021, Unob Bal: Recov of prior year unpaid obligations																					155.66		
1050, Unob Bal: Unobligated balance (total)																					=====	1,376,814.91	
1100, BA: Disc: Appropriation																						3,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,000,000.00
1700, BA: Disc: Spending auth: Collected																						2,146,528.96	
1750, BA: Disc: Spending auth: Total																						=====	2,146,528.96
1900, Budget authority total (disc. and mand.)																						=====	5,146,528.96
1930, Total budgetary resources avail (disc. and mand.)																						=====	6,523,343.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			562,388.75
4180, Budget authority, net (disc. and mand.)																			=====
																			3,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			562,388.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Treasury Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B									U					N	2		2,980,500.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
2,980,500.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,980,500.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-621,917.11
0900	4801	C	E									X		U		N	2		658,192.98
0900	4901	C	B									X		U		N	2		-283,734.35
0900	4901	C	E									X		U		N	2		208,435.76
0900	4902	C	E					MAND	BAL			X		U		N			2,667,583.28
Sub-Total, 0900																			2,628,560.56

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		3,622,210.01
1000	4801	C	B									X		U		N	2		-621,917.11
1000	4901	C	B									X		U		N	2		-283,734.35
Sub-Total, 1000																			2,716,558.55
1021	4871	D	E									X		U		N			208,558.80
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,925,117.35
1201	4114	D	E	P				MAND				X		U		N	2		3,069,520.26
1260, BA: Mand: Appropriations (total)																			=====
																			3,069,520.26
1900, Budget authority total (disc. and mand.)																			=====
																			3,069,520.26
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,994,637.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		621,917.11
3000	4901	C	B									X		U		N	2		283,734.35
Sub-Total, 3000																			905,651.46
3020, Obligated balance, start of year (net)																			===== 905,651.46
3030	4801	C	B									X		U		N	2		-621,917.11
3030	4801	C	E									X		U		N	2		658,192.98
3030	4901	C	B									X		U		N	2		-283,734.35
3030	4901	C	E									X		U		N	2		208,435.76
3030	4902	C	E					MAND BAL				X		U		N			2,667,583.28
Sub-Total, 3030																			2,628,560.56
3040	4902	C	E					MAND BAL				X		U		N			-2,667,583.28
3080	4871	D	E									X		U		N			-208,558.80
3090	4801	C	E											U		N	2		658,192.98
3090	4871	D	E											U		N			-208,558.80
3090	4901	C	E											U		N	2		208,435.76
Sub-Total, 3090																			658,069.94
3100, Obligated balance, end of year (net)																			===== 658,069.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,069,520.26
4101	4902	C	E					MAND	BAL			X			U				N	2,667,583.28
4110, Mand: Total outlays, gross																				=====
																				2,667,583.28
4160, Mand: Budget authority, net																				=====
																				3,069,520.26
4170, Mand: Outlays, net																				=====
																				2,667,583.28
4180, Budget authority, net (disc. and mand.)																				=====
																				3,069,520.26
4190, Outlays, net (disc. and mand.)																				=====
																				2,667,583.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation and Maintenance of Quarters
 Treasury Account:
 Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,628,560.56
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,716,558.55
1021, Unob Bal: Recov of prior year unpaid obligations																				208,558.80
1050, Unob Bal: Unobligated balance (total)																				2,925,117.35
1201, BA: Mand: Appropriation (special fund)																				3,069,520.26
1260, BA: Mand: Appropriations (total)																				3,069,520.26
1900, Budget authority total (disc. and mand.)																				3,069,520.26
1930, Total budgetary resources avail (disc. and mand.)																				5,994,637.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				905,651.46
3020, Obligated balance, start of year (net)																				905,651.46
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,628,560.56
3040, Ob Bal: Outlays (gross)																				-2,667,583.28
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-208,558.80
3090, Ob Bal: EOY: Unpaid obligations (gross)																				658,069.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation and Maintenance of Quarters
 Treasury Account:
 Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				658,069.94

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,069,520.26
4101, Mand: Outlays from balances																				
																				2,667,583.28
4110, Mand: Total outlays, gross																				=====
																				2,667,583.28
4160, Mand: Budget authority, net																				=====
																				3,069,520.26
4170, Mand: Outlays, net																				=====
																				2,667,583.28
4180, Budget authority, net (disc. and mand.)																				=====
																				3,069,520.26
4190, Outlays, net (disc. and mand.)																				=====
																				2,667,583.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Claims and Treaty Obligations
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			31,800.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		25,502.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			25,502.93
1200	4119	D	E	P				MAND				X		U		N	1		40,500.00
1260, BA: Mand: Appropriations (total)																			=====
																			40,500.00
1900, Budget authority total (disc. and mand.)																			=====
																			40,500.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			66,002.93

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			31,800.00
3040	4902	C	E					MAND	BAL			X		U		N			-31,800.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			40,500.00
4101	4902	C	E					MAND	BAL			X		U		N			31,800.00
4110, Mand: Total outlays, gross																			=====
																			31,800.00
4160, Mand: Budget authority, net																			=====
																			40,500.00
4170, Mand: Outlays, net																			=====
																			31,800.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,622,015.44
0900	4801	C	E									X			U		N	2		1,744,748.09
0900	4802	C	B					MAND	BAL			X			U		N	2		-39,999.21
0900	4802	C	E					MAND	BAL			X			U		N	2		364,882.09
0900	4901	C	B									X			U		N	2		-1,126,596.16
0900	4901	C	E									X			U		N	2		1,004,720.92
0900	4902	C	E					MAND	BAL			X			U		N			12,574,939.20
Sub-Total, 0900																			11,900,679.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		36,256,518.68
1000	4801	C	B									X			U		N	2		-2,622,015.44
1000	4802	C	B					MAND	BAL			X			U		N	2		-39,999.21
1000	4901	C	B									X			U		N	2		-1,126,596.16
Sub-Total, 1000																			32,467,907.87	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			32,467,907.87	
1201	4114	D	E	P				MAND				X			U		N	2		10,277,142.66
1260, BA: Mand: Appropriations (total)																			=====	
																			10,277,142.66	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,277,142.66	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			42,745,050.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		2,622,015.44
3000	4901	C	B									X		U		N	2		1,126,596.16
Sub-Total, 3000																			3,748,611.60
3020, Obligated balance, start of year (net)																			=====
																			3,748,611.60
3030	4801	C	B									X		U		N	2		-2,622,015.44
3030	4801	C	E									X		U		N	2		1,744,748.09
3030	4802	C	B					MAND BAL				X		U		N	2		-39,999.21
3030	4802	C	E					MAND BAL				X		U		N	2		364,882.09
3030	4901	C	B									X		U		N	2		-1,126,596.16
3030	4901	C	E									X		U		N	2		1,004,720.92
3030	4902	C	E					MAND BAL				X		U		N			12,574,939.20
Sub-Total, 3030																			11,900,679.49
3040	4802	C	B					MAND BAL				X		U		N	2		39,999.21
3040	4802	C	E					MAND BAL				X		U		N	2		-364,882.09
3040	4902	C	E					MAND BAL				X		U		N			-12,574,939.20
Sub-Total, 3040																			-12,899,822.08
3090	4801	C	E											U		N	2		1,744,748.09
3090	4901	C	E											U		N	2		1,004,720.92
Sub-Total, 3090																			2,749,469.01
3100, Obligated balance, end of year (net)																			=====
																			2,749,469.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				10,277,142.66
4101	4802	C	B					MAND	BAL			X			U		N	2		-39,999.21
4101	4802	C	E					MAND	BAL			X			U		N	2		364,882.09
4101	4902	C	E					MAND	BAL			X			U		N			12,574,939.20
Sub-Total, 4101																				12,899,822.08
4110, Mand: Total outlays, gross																				=====
																				12,899,822.08
4160, Mand: Budget authority, net																				=====
																				10,277,142.66
4170, Mand: Outlays, net																				=====
																				12,899,822.08
4180, Budget authority, net (disc. and mand.)																				=====
																				10,277,142.66
4190, Outlays, net (disc. and mand.)																				=====
																				12,899,822.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-289,168.01
0900	4801	C	E									X			U		N	2		118,835.83
0900	4901	C	B									X			U		N	2		-116,302.16
0900	4901	C	E									X			U		N	2		11,816.45
0900	4902	C	E					MAND	BAL			X			U		N			398,961.62
Sub-Total, 0900																			124,143.73	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,921,178.44
1000	4801	C	B									X			U		N	2		-289,168.01
1000	4901	C	B									X			U		N	2		-116,302.16
Sub-Total, 1000																			1,515,708.27	
1021	4871	D	E									X			U		N			118,835.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,634,544.10	
1201	4114	D	E	P				MAND				X			U		N	2		671,398.27
1260, BA: Mand: Appropriations (total)																			=====	
																			671,398.27	
1900, Budget authority total (disc. and mand.)																			=====	
																			671,398.27	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,305,942.37	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		289,168.01
3000	4901	C	B									X		U		N	2		116,302.16
Sub-Total, 3000																			405,470.17

3020, Obligated balance, start of year (net) =====
405,470.17

3030	4801	C	B									X		U		N	2		-289,168.01
3030	4801	C	E									X		U		N	2		118,835.83
3030	4901	C	B									X		U		N	2		-116,302.16
3030	4901	C	E									X		U		N	2		11,816.45
3030	4902	C	E					MAND BAL				X		U		N			398,961.62
Sub-Total, 3030																			124,143.73

3040	4902	C	E					MAND BAL				X		U		N			-398,961.62
3080	4871	D	E									X		U		N			-118,835.83
3090	4801	C	E											U		N	2		118,835.83
3090	4871	D	E											U		N			-118,835.83
3090	4901	C	E											U		N	2		11,816.45
Sub-Total, 3090																			11,816.45

3100, Obligated balance, end of year (net) =====
11,816.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				671,398.27
4101	4902	C	E					MAND	BAL			X			U				N	398,961.62
4110, Mand: Total outlays, gross																			=====	
																				398,961.62
4160, Mand: Budget authority, net																			=====	
																				671,398.27
4170, Mand: Outlays, net																			=====	
																				398,961.62
4180, Budget authority, net (disc. and mand.)																			=====	
																				671,398.27
4190, Outlays, net (disc. and mand.)																			=====	
																				398,961.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-14,255,509.76
0900	4801	C	E									X		U		N	2		10,832,848.56
0900	4802	C	B					MAND BAL				X		U		N	2		-663,496.08
0900	4802	C	E					MAND BAL				X		U		N	2		635,669.61
0900	4901	C	B									X		U		N	2		-2,567,143.40
0900	4901	C	E									X		U		N	2		1,741,309.32
0900	4902	C	E					MAND BAL				X		U		N			21,558,603.88
0900	4902	C	E					MAND NEW				X		U		N			12,405,016.39
Sub-Total, 0900																			29,687,298.52

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		39,016,926.65
1000	4801	C	B									X		U		N	2		-14,255,509.76
1000	4802	C	B					MAND BAL				X		U		N	2		-663,496.08
1000	4901	C	B									X		U		N	2		-2,567,143.40
Sub-Total, 1000																			21,530,777.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			21,530,777.41
1201	4114	D	E	P				MAND				X		U		N	2		34,208,944.08
1260, BA: Mand: Appropriations (total)																			=====
																			34,208,944.08
1900, Budget authority total (disc. and mand.)																			=====
																			34,208,944.08
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			55,739,721.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	14,255,509.76
3000	4901	C	B										X			U		N	2	2,567,143.40
Sub-Total, 3000																				16,822,653.16

3020, Obligated balance, start of year (net) =====
16,822,653.16

3030	4801	C	B										X			U		N	2	-14,255,509.76
3030	4801	C	E										X			U		N	2	10,832,848.56
3030	4802	C	B					MAND BAL					X			U		N	2	-663,496.08
3030	4802	C	E					MAND BAL					X			U		N	2	635,669.61
3030	4901	C	B										X			U		N	2	-2,567,143.40
3030	4901	C	E										X			U		N	2	1,741,309.32
3030	4902	C	E					MAND BAL					X			U		N		21,558,603.88
3030	4902	C	E					MAND NEW					X			U		N		12,405,016.39
Sub-Total, 3030																				29,687,298.52

3040	4802	C	B					MAND BAL					X			U		N	2	663,496.08
3040	4802	C	E					MAND BAL					X			U		N	2	-635,669.61
3040	4902	C	E					MAND BAL					X			U		N		-21,558,603.88
3040	4902	C	E					MAND NEW					X			U		N		-12,405,016.39
Sub-Total, 3040																				-33,935,793.80

3090	4801	C	E													U		N	2	10,832,848.56
3090	4901	C	E													U		N	2	1,741,309.32
Sub-Total, 3090																				12,574,157.88

3100, Obligated balance, end of year (net) =====
12,574,157.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				34,208,944.08
4100	4902	C	E					MAND	NEW			X			U			N		12,405,016.39
4101	4802	C	B					MAND	BAL			X			U			N	2	-663,496.08
4101	4802	C	E					MAND	BAL			X			U			N	2	635,669.61
4101	4902	C	E					MAND	BAL			X			U			N		21,558,603.88
Sub-Total, 4101																				21,530,777.41
4110, Mand: Total outlays, gross																				=====
																				33,935,793.80
4160, Mand: Budget authority, net																				=====
																				34,208,944.08
4170, Mand: Outlays, net																				=====
																				33,935,793.80
4180, Budget authority, net (disc. and mand.)																				=====
																				34,208,944.08
4190, Outlays, net (disc. and mand.)																				=====
																				33,935,793.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					41,743,921.74
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					55,539,896.48		
1021, Unob Bal: Recov of prior year unpaid obligations																					118,835.83		
1050, Unob Bal: Unobligated balance (total)																					=====	55,658,732.31	
1200, BA: Mand: Appropriation																						40,500.00	
1201, BA: Mand: Appropriation (special fund)																						45,157,485.01	
1260, BA: Mand: Appropriations (total)																						=====	45,197,985.01
1900, Budget authority total (disc. and mand.)																						=====	45,197,985.01
1930, Total budgetary resources avail (disc. and mand.)																						=====	100,856,717.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					20,976,734.93
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				20,976,734.93	
3020																					20,976,734.93
3020, Obligated balance, start of year (net)																				20,976,734.93	
3030																					41,743,921.74
3030, Ob Bal: Obligations incurred: Unexpired accounts																				41,743,921.74	
3040																					-47,266,377.50
3040, Ob Bal: Outlays(gross)																				-47,266,377.50	
3080																					-118,835.83
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-118,835.83	
3090																					15,335,443.34
3090, Ob Bal: EOY: Unpaid obligations (gross)																				15,335,443.34	
3100																					15,335,443.34
3100, Obligated balance, end of year (net)																				15,335,443.34	

BA & O, Net

4090																					45,197,985.01
4090, Mand: Budget authority, gross																				45,197,985.01	
4100																					12,405,016.39
4100, Mand: Outlays from new authority																				12,405,016.39	
4101																					34,861,361.11
4101, Mand: Outlays from balances																				34,861,361.11	
4110																					47,266,377.50
4110, Mand: Total outlays, gross																				47,266,377.50	
4160																					45,197,985.01
4160, Mand: Budget authority, net																				45,197,985.01	
4170																					47,266,377.50
4170, Mand: Outlays, net																				47,266,377.50	
4180																					45,197,985.01
4180, Budget authority, net (disc. and mand.)																				45,197,985.01	
4190																					47,266,377.50
4190, Outlays, net (disc. and mand.)																				47,266,377.50	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	3		266,420.95
0900	4902	C	E					MAND				X		U		N			102,517.00
0900	4902	C	E					MAND				X		U		N			191,807.00
0900	4902	C	E					MAND				X		U		N			286,482.00
0900	4902	C	E					MAND				X		U		N			7,210.00
Sub-Total, 0900																			854,436.95

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		295,926.90
1000	4201	D	B											U		N	3		180,786.68
1000	4201	D	B											U		N	3		393,277.10
1000	4201	D	B											U		N	3		183,765.23
Sub-Total, 1000																			1,053,755.91
1050, Unob Bal: Unobligated balance (total)																			===== 180,786.68
1050, Unob Bal: Unobligated balance (total)																			===== 295,926.90
1050, Unob Bal: Unobligated balance (total)																			===== 393,277.10
1050, Unob Bal: Unobligated balance (total)																			===== 183,765.23
Sub-Total, 1050																			1,053,755.91
1800	4262	D	E					MAND				X		U		N			38,963.75
1800	4262	D	E					MAND				X		U		N			33,943.18
1800	4262	D	E					MAND				X		U		N			219,600.98
1800	4263	D	E					MAND				X		U		N			11,424.95
1800	4263	D	E					MAND				X		U		N			36,052.81
1800	4263	D	E					MAND				X		U		N			128,218.22
1800	4266	D	E					MAND				X		U		N			21.87
1800	4266	D	E					MAND				X		U		N			74.50
1800	4266	D	E					MAND				X		U		N			1,837.66
1800	4271	D	E					MAND				X		U		N			20,322.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4271	D	E					MAND				X		U		N			316,761.00
1800	4271	D	E					MAND				X		U		N			247,076.00
1800	4271	D	E					MAND				X		U		N			107,189.00
Sub-Total, 1800																			1,161,485.92
1801	4283	D	E					MAND				X		U		N	3		51,292.50
1850, BA: Mand: Spending auth: Total																			=====
																			362,151.00
1850, BA: Mand: Spending auth: Total																			=====
																			646,262.20
1850, BA: Mand: Spending auth: Total																			=====
																			184,043.22
1850, BA: Mand: Spending auth: Total																			=====
																			20,322.00
Sub-Total, 1850																			1,212,778.42
1900, Budget authority total (disc. and mand.)																			=====
																			362,151.00
1900, Budget authority total (disc. and mand.)																			=====
																			646,262.20
1900, Budget authority total (disc. and mand.)																			=====
																			184,043.22
1900, Budget authority total (disc. and mand.)																			=====
																			20,322.00
Sub-Total, 1900																			1,212,778.42
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			542,937.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			942,189.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			577,320.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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1930, Total budgetary resources avail (disc. and mand.)																			=====
																			204,087.23

Sub-Total, 1930																			2,266,534.33
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Change in Obl Bal

3030	4901	C	E									X		U		N	3		266,420.95
3030	4902	C	E					MAND				X		U		N			102,517.00
3030	4902	C	E					MAND				X		U		N			191,807.00
3030	4902	C	E					MAND				X		U		N			286,482.00
3030	4902	C	E					MAND				X		U		N			7,210.00
Sub-Total, 3030																			854,436.95
3040	4902	C	E					MAND				X		U		N			-102,517.00
3040	4902	C	E					MAND				X		U		N			-191,807.00
3040	4902	C	E					MAND				X		U		N			-286,482.00
3040	4902	C	E					MAND				X		U		N			-7,210.00
Sub-Total, 3040																			-588,016.00
3050	4283	D	E					MAND				X		U		N	3		-51,292.50
3090	4901	C	E											U		N	3		266,420.95
3091	4283	D	E					MAND						U		N	3		-51,292.50
3100, Obligated balance, end of year (net)																			=====
																			215,128.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
362,151.00

4090, Mand: Budget authority, gross =====
646,262.20

4090, Mand: Budget authority, gross =====
184,043.22

4090, Mand: Budget authority, gross =====
20,322.00

Sub-Total, 4090 1,212,778.42

4120	4271	D	E					MAND				X		U				N	-20,322.00
4120	4271	D	E					MAND				X		U				N	-316,761.00
4120	4271	D	E					MAND				X		U				N	-247,076.00
4120	4271	D	E					MAND				X		U				N	-107,189.00

Sub-Total, 4120 -691,348.00

4123	4262	D	E					MAND				X		U				N	-38,963.75
4123	4262	D	E					MAND				X		U				N	-33,943.18
4123	4262	D	E					MAND				X		U				N	-219,600.98
4123	4263	D	E					MAND				X		U				N	-11,424.95
4123	4263	D	E					MAND				X		U				N	-36,052.81
4123	4263	D	E					MAND				X		U				N	-128,218.22
4123	4266	D	E					MAND				X		U				N	-21.87
4123	4266	D	E					MAND				X		U				N	-74.50
4123	4266	D	E					MAND				X		U				N	-1,837.66

Sub-Total, 4123 -470,137.92

4130, Mand: Offsets against gross BA and outlays (total) =====
-362,151.00

4130, Mand: Offsets against gross BA and outlays (total) =====
-594,969.70

4130, Mand: Offsets against gross BA and outlays (total) =====
-184,043.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-20,322.00
Sub-Total, 4130																			-1,161,485.92	
4140	4283	D	E					MAND				X			U			N	3	-51,292.50
4150, Mand: Additional offsets against BA only (total)																				=====
																				-51,292.50
4170, Mand: Outlays, net																				=====
																				-362,151.00
4170, Mand: Outlays, net																				=====
																				-594,969.70
4170, Mand: Outlays, net																				=====
																				-184,043.22
4170, Mand: Outlays, net																				=====
																				-20,322.00
Sub-Total, 4170																			-1,161,485.92	
4190, Outlays, net (disc. and mand.)																				=====
																				-362,151.00
4190, Outlays, net (disc. and mand.)																				=====
																				-594,969.70
4190, Outlays, net (disc. and mand.)																				=====
																				-184,043.22
4190, Outlays, net (disc. and mand.)																				=====
																				-20,322.00
Sub-Total, 4190																			-1,161,485.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					854,436.95
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,053,755.91		
1050, Unob Bal: Unobligated balance (total)																					=====	1,053,755.91	
1800, BA: Mand: Spending auth: Collected																						1,161,485.92	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						51,292.50	
1850, BA: Mand: Spending auth: Total																						=====	1,212,778.42
1900, Budget authority total (disc. and mand.)																						=====	1,212,778.42
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,266,534.33

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							854,436.95	
3040, Ob Bal: Outlays (gross)																							-588,016.00	
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																							-51,292.50	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							266,420.95	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																							-51,292.50	
3100, Obligated balance, end of year (net)																							=====	215,128.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,212,778.42
4120																				-691,348.00
4123																				-470,137.92
4130																				===== -1,161,485.92
4140																				-51,292.50
4150																				===== -51,292.50
4170																				===== -1,161,485.92
4190																				===== -1,161,485.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Revolving Fund for Loans Liquidating Account
 Treasury Account: Revolving Fund for Loans Liquidating Account
 Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	107,470.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			107,470.36
1800	4262	D	E					MAND				X			U		N		4,822,566.79
1800	4263	D	E					MAND				X			U		N		67,286.23
1800	4266	D	E					MAND				X			U		N		386.34
Sub-Total, 1800																			4,890,239.36
1850, BA: Mand: Spending auth: Total																			=====
																			4,890,239.36
1900, Budget authority total (disc. and mand.)																			=====
																			4,890,239.36
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,997,709.72

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			4,890,239.36
4123	4262	D	E					MAND				X			U		N		-4,822,566.79
4123	4263	D	E					MAND				X			U		N		-67,286.23
4123	4266	D	E					MAND				X			U		N		-386.34
Sub-Total, 4123																			-4,890,239.36
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-4,890,239.36
4170, Mand: Outlays, net																			=====
																			-4,890,239.36
4190, Outlays, net (disc. and mand.)																			=====
																			-4,890,239.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
 Treasury Account:
 Budget Account Id: 010-76-4409 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			107,470.36
1050	Unob Bal: Unobligated balance (total)																			=====
																				107,470.36
1800	BA: Mand: Spending auth: Collected																			4,890,239.36
1850	BA: Mand: Spending auth: Total																			=====
																				4,890,239.36
1900	Budget authority total (disc. and mand.)																			=====
																				4,890,239.36
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				4,997,709.72

BA & O, Net

4090	Mand: Budget authority, gross																			=====
																				4,890,239.36
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-4,890,239.36
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-4,890,239.36
4170	Mand: Outlays, net																			=====
																				-4,890,239.36
4190	Outlays, net (disc. and mand.)																			=====
																				-4,890,239.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Direct Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2627 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y			691,348.00

Schedule of Budgetary Resources

1200	4118	D	E					MAND				X		U		Y	1		691,348.00
1260, BA: Mand: Appropriations (total)																			=====
																			691,348.00
1900, Budget authority total (disc. and mand.)																			=====
																			691,348.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			691,348.00

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y			691,348.00
3040	4902	C	E					MAND				X		U		Y			-691,348.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			691,348.00
4100	4902	C	E					MAND				X		U		Y			691,348.00
4110, Mand: Total outlays, gross																			=====
																			691,348.00
4160, Mand: Budget authority, net																			=====
																			691,348.00
4170, Mand: Outlays, net																			=====
																			691,348.00
4180, Budget authority, net (disc. and mand.)																			=====
																			691,348.00
4190, Outlays, net (disc. and mand.)																			=====
																			691,348.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Direct Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2627 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		6,050,677.66
0900	4901	C	E									X		U		Y	1		904,134.46
0900	4902	C	E					DISC				X		U		Y			675,257.88
0900	4902	C	E					MAND				X		U		Y			17,791,075.00
Sub-Total, 0900																			25,421,145.00

Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X		U		Y	1		1,629,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,629,000.00
1170	4115	D	E	D				DISC				X		U		Y	1		6,586,000.00
1180, BA: Disc: Advanced appropriation (total)																			=====
																			6,586,000.00
1200	4118	D	E					MAND				X		U		Y	1		17,791,075.00
1260, BA: Mand: Appropriations (total)																			=====
																			17,791,075.00
1900, Budget authority total (disc. and mand.)																			=====
																			26,006,075.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			26,006,075.00
1940	4610	C	E		A									U		Y			-584,930.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		6,050,677.66
3030	4901	C	E									X		U		Y	1		904,134.46
3030	4902	C	E					DISC				X		U		Y			675,257.88
3030	4902	C	E					MAND				X		U		Y			17,791,075.00
Sub-Total, 3030																			25,421,145.00
3040	4902	C	E					DISC				X		U		Y			-675,257.88
3040	4902	C	E					MAND				X		U		Y			-17,791,075.00
Sub-Total, 3040																			-18,466,332.88
3090	4801	C	E											U		Y	1		6,050,677.66
3090	4901	C	E											U		Y	1		904,134.46
Sub-Total, 3090																			6,954,812.12
3100, Obligated balance, end of year (net)																			=====
																			6,954,812.12

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			8,215,000.00
4010	4902	C	E					DISC				X		U		Y			675,257.88
4020, Disc: Total outlays, gross																			=====
																			675,257.88
4070, Disc: Budget authority, net																			=====
																			8,215,000.00
4080, Disc: Outlays, net																			=====
																			675,257.88
4090, Mand: Budget authority, gross																			=====
																			17,791,075.00
4100	4902	C	E					MAND				X		U		Y			17,791,075.00
4110, Mand: Total outlays, gross																			=====
																			17,791,075.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4,081,720.69
3000	4901	C	B									X		E		N	1		598,196.06
Sub-Total, 3000																			4,679,916.75
3020, Obligated balance, start of year (net)																			=====
																			4,679,916.75
3031	4801	C	B									X		E		N	1		-4,081,720.69
3031	4801	C	E									X		E		N	1		1,168,706.23
3031	4901	C	B									X		E		N	1		-598,196.06
3031	4901	C	E									X		E		N	1		164,743.55
3031	4902	C	E					DISC				X		E		N			3,346,466.97
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-3,346,466.97
3081	4871	D	E									X		E		N			-38,650.00
3090	4801	C	E											E		N	1		1,168,706.23
3090	4871	D	E											E		N			-38,650.00
3090	4901	C	E											E		N	1		164,743.55
Sub-Total, 3090																			1,294,799.78
3100, Obligated balance, end of year (net)																			=====
																			1,294,799.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	3,346,466.97
4020, Disc: Total outlays, gross																				
																			=====	
																			3,346,466.97	
4080, Disc: Outlays, net																				
																			=====	
																			3,346,466.97	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,346,466.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,217,966.28
3000	4901	C	B									X		E		N	1		371,952.42
Sub-Total, 3000																			2,589,918.70

3020, Obligated balance, start of year (net) =====
2,589,918.70

3031	4801	C	B									X		E		N	1		-2,217,966.28
3031	4801	C	E									X		E		N	1		758,479.54
3031	4901	C	B									X		E		N	1		-371,952.42
3031	4901	C	E									X		E		N	1		125,839.16
3031	4902	C	E					DISC				X		E		N			1,705,600.00
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-1,705,600.00
3090	4801	C	E											E		N	1		758,479.54
3090	4901	C	E											E		N	1		125,839.16
Sub-Total, 3090																			884,318.70

3100, Obligated balance, end of year (net) =====
884,318.70

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,705,600.00
4020, Disc: Total outlays, gross																			=====
																			1,705,600.00
4080, Disc: Outlays, net																			=====
																			1,705,600.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,705,600.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		460,757.54
3000	4901	C	B									X		E		N	1		77,268.93
Sub-Total, 3000																			538,026.47
3020, Obligated balance, start of year (net)																			=====
																			538,026.47
3031	4801	C	B									X		E		N	1		-460,757.54
3031	4801	C	E									X		E		N	1		346,870.67
3031	4901	C	B									X		E		N	1		-77,268.93
3031	4901	C	E									X		E		N	1		49,255.80
3031	4902	C	E					DISC				X		E		N			141,900.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-141,900.00
3081	4871	D	E									X		E		N			-49,987.61
3090	4801	C	E											E		N	1		346,870.67
3090	4871	D	E											E		N			-49,987.61
3090	4901	C	E											E		N	1		49,255.80
Sub-Total, 3090																			346,138.86
3100, Obligated balance, end of year (net)																			=====
																			346,138.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E				N	141,900.00	
4020, Disc: Total outlays, gross																				=====	
																				141,900.00	
4080, Disc: Outlays, net																				=====	
																				141,900.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				141,900.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /05-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		198,364.10
3000	4901	C	B									X		E		N	1		33,265.61
Sub-Total, 3000																			231,629.71
3020, Obligated balance, start of year (net)																			=====
																			231,629.71
3031	4801	C	B									X		E		N	1		-198,364.10
3031	4801	C	E									X		E		N	1		198,668.64
3031	4901	C	B									X		E		N	1		-33,265.61
3031	4901	C	E									X		E		N	1		32,961.07
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		198,668.64
3090	4901	C	E											E		N	1		32,961.07
Sub-Total, 3090																			231,629.71
3100, Obligated balance, end of year (net)																			=====
																			231,629.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-91,885.43
0900	4801	D	E									X		U		Y	1		-419,291.96
0900	4801	C	E									X		U		Y	1		343,265.12
0900	4901	C	E									X		U		Y	1		419,291.96
0900	4902	C	E					DISC				X		U		Y			2,946,521.00
0900	4902	C	E					DISC				X		U		Y			88,620.31
Sub-Total, 0900																			3,286,521.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		9,931,885.43
1000	4801	C	B									X		U		Y	1		-91,885.43
Sub-Total, 1000																			9,840,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,840,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,840,000.00
1940	4610	C	E		A									U		Y			-6,553,479.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		91,885.43
3020, Obligated balance, start of year (net)																			=====
																			91,885.43
3030	4801	C	B									X		U		Y	1		-91,885.43
3030	4801	D	E									X		U		Y	1		-419,291.96
3030	4801	C	E									X		U		Y	1		343,265.12
3030	4901	C	E									X		U		Y	1		419,291.96
3030	4902	C	E					DISC				X		U		Y			2,946,521.00
3030	4902	C	E					DISC				X		U		Y			88,620.31
Sub-Total, 3030																			3,286,521.00
3040	4902	C	E					DISC				X		U		Y			-2,946,521.00
3040	4902	C	E					DISC				X		U		Y			-88,620.31
Sub-Total, 3040																			-3,035,141.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												U	Y	1		-419,291.96
3090	4801	C	E												U	Y	1		343,265.12
3090	4901	C	E												U	Y	1		419,291.96
Sub-Total, 3090																			343,265.12
3100, Obligated balance, end of year (net)																			=====
																			343,265.12

BA & O, Net

4011	4902	C	E					DISC				X		U		Y			2,946,521.00
4011	4902	C	E					DISC				X		U		Y			88,620.31
Sub-Total, 4011																			3,035,141.31
4020, Disc: Total outlays, gross																			=====
																			3,035,141.31
4080, Disc: Outlays, net																			=====
																			3,035,141.31
4190, Outlays, net (disc. and mand.)																			=====
																			3,035,141.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Program Account
 Treasury Account:
 Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,131,377.06
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,131,377.06	
3020																					8,131,377.06
3020, Obligated balance, start of year (net)																				8,131,377.06	
3030																					29,399,014.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				29,399,014.00	
3040																					-27,386,789.16
3040, Ob Bal: Outlays(gross)																				-27,386,789.16	
3081																					-88,637.61
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-88,637.61	
3090																					10,054,964.29
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,054,964.29	
3100																					10,054,964.29
3100, Obligated balance, end of year (net)																				10,054,964.29	

BA & O, Net

4000																					8,215,000.00
4000, Disc: Budget authority, gross																				8,215,000.00	
4010																					675,257.88
4010, Disc: Outlays from new authority																				675,257.88	
4011																					8,229,108.28
4011, Disc: Outlays from balances																				8,229,108.28	
4020																					8,904,366.16
4020, Disc: Total outlays, gross																				8,904,366.16	
4070																					8,215,000.00
4070, Disc: Budget authority, net																				8,215,000.00	
4080																					8,904,366.16
4080, Disc: Outlays, net																				8,904,366.16	
4090																					18,482,423.00
4090, Mand: Budget authority, gross																				18,482,423.00	
4100																					18,482,423.00
4100, Mand: Outlays from new authority																				18,482,423.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				
=====																				
18,482,423.00																				
4160, Mand: Budget authority, net																				
=====																				
18,482,423.00																				
4170, Mand: Outlays, net																				
=====																				
18,482,423.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
26,697,423.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
27,386,789.16																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Guaranteed Loan Financing Account - Recovery Act
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1800	4261	D	E					MAND				X			U					673,992.00
1800	4271	D	E					MAND				X			U					2,946,521.00
Sub-Total, 1800																				3,620,513.00
1850, BA: Mand: Spending auth: Total																				=====
																				3,620,513.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,620,513.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,620,513.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,620,513.00
4120	4271	D	E					MAND				X			U					-2,946,521.00
4123	4261	D	E					MAND				X			U					-673,992.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-3,620,513.00
4170, Mand: Outlays, net																				=====
																				-3,620,513.00
4190, Outlays, net (disc. and mand.)																				=====
																				-3,620,513.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	3		4,019.72
0900	4902	C	E					MAND				X			U		N			168,199.38
0900	4902	C	E					MAND				X			U		N			189,419.87
0900	4902	C	E					MAND				X			U		N			8,138.74
0900	4902	C	E					MAND				X			U		N			6,848.64
0900	4902	C	E					MAND				X			U		N			131,915.00
0900	4902	C	E					MAND				X			U		N			3,561.61
0900	4902	C	E					MAND				X			U		N			22,835.99
0900	4902	C	E					MAND				X			U		N			272,992.67
0900	4902	C	E					MAND				X			U		N			1,483,669.83
0900	4902	C	E					MAND				X			U		N			397,511.59
0900	4902	C	E					MAND				X			U		N			44,445.58
0900	4902	C	E					MAND				X			U		N			322,731.71
0900	4902	C	E					MAND				X			U		N			26,180.88
0900	4902	C	E					MAND				X			U		N			846,328.25
0900	4902	C	E					MAND				X			U		N			204,528.20
0900	4902	C	E					MAND				X			U		N			852,818.00
0900	4902	C	E					MAND				X			U		N			1,064,995.22
Sub-Total, 0900																			6,051,140.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		1,823,456.20
1000	4201	D	B												U		N	3		4,449,021.85
1000	4201	D	B												U		N	3		5,182,614.36
1000	4201	D	B												U		N	3		273,781.91
1000	4201	D	B												U		N	3		4,722,588.18
1000	4201	D	B												U		N	3		1,953,129.85
1000	4201	D	B												U		N	3		888,574.54
1000	4201	D	B												U		N	3		1,345,490.05
1000	4201	D	B												U		N	3		3,020,674.25
1000	4201	D	B												U		N	3		3,304,061.25
1000	4201	D	B												U		N	3		1,493,087.96
1000	4201	D	B												U		N	3		1,296,746.86
1000	4201	D	B												U		N	3		1,184,290.83
1000	4201	D	B												U		N	3		475,670.16
1000	4201	D	B												U		N	3		378,593.95
1000	4201	D	B												U		N	3		397,511.59
1000	4201	D	B												U		N	3		1,297,367.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3	926,449.25
Sub-Total, 1000																			34,413,110.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,493,087.96
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,296,746.86
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,823,456.20
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,953,129.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,304,061.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,449,021.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,182,614.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			273,781.91
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,722,588.18
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,020,674.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			926,449.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,184,290.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,297,367.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====
																			888,574.54
1050, Unob Bal: Unobligated balance (total)																			=====
																			397,511.59
1050, Unob Bal: Unobligated balance (total)																			=====
																			378,593.95
1050, Unob Bal: Unobligated balance (total)																			=====
																			475,670.16
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,345,490.05
Sub-Total, 1050																			34,413,110.63
1800	4261	D	E					MAND				X		U		N			468,000.00
1800	4261	D	E					MAND				X		U		N			688,936.18
1800	4261	D	E					MAND				X		U		N			41,760.00
1800	4261	D	E					MAND				X		U		N			57,240.00
1800	4262	D	E					MAND				X		U		N			2,400.00
1800	4262	D	E					MAND				X		U		N			757.01
1800	4262	D	E					MAND				X		U		N			2,062.43
1800	4263	D	E					MAND				X		U		N			20,200.00
1800	4263	D	E					MAND				X		U		N			3,875.89
1800	4263	D	E					MAND				X		U		N			45,000.00
1800	4263	D	E					MAND				X		U		N			1,887.57
1800	4266	D	E					MAND				X		U		N			0.80
1800	4271	D	E					MAND				X		U		N			821,445.00
1800	4271	D	E					MAND				X		U		N			299,379.00
1800	4271	D	E					MAND				X		U		N			585,760.00
1800	4271	D	E					MAND				X		U		N			3,344,679.00
1800	4271	D	E					MAND				X		U		N			452,580.00
1800	4271	D	E					MAND				X		U		N			553,617.00
1800	4271	D	E					MAND				X		U		N			815,672.00
1800	4271	D	E					MAND				X		U		N			293,614.00
1800	4271	D	E					MAND				X		U		N			795,074.00
1800	4271	D	E					MAND				X		U		N			911,917.00
1800	4271	D	E					MAND				X		U		N			234,703.00
1800	4271	D	E					MAND				X		U		N			200,673.00
1800	4271	D	E					MAND				X		U		N			3,497,199.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4271	D	E					MAND				X		U		N			3,197,046.00
1800	4271	D	E					MAND				X		U		N			5,102,237.00
1800	4271	D	E					MAND				X		U		N			671,309.00
1800	4271	D	E					MAND				X		U		N			1,055,101.00
Sub-Total, 1800																			24,164,124.88
1801	4283	D	E					MAND				X		U		N	3		840,518.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,055,101.00
1850, BA: Mand: Spending auth: Total																			=====
																			797,474.00
1850, BA: Mand: Spending auth: Total																			=====
																			671,309.00
1850, BA: Mand: Spending auth: Total																			=====
																			911,917.00
1850, BA: Mand: Spending auth: Total																			=====
																			497,580.00
1850, BA: Mand: Spending auth: Total																			=====
																			3,344,679.00
1850, BA: Mand: Spending auth: Total																			=====
																			3,542,834.89
1850, BA: Mand: Spending auth: Total																			=====
																			3,665,046.00
1850, BA: Mand: Spending auth: Total																			=====
																			5,791,173.18
1850, BA: Mand: Spending auth: Total																			=====
																			291,943.00
1850, BA: Mand: Spending auth: Total																			=====
																			585,760.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,139,897.00

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1900, Budget authority total (disc. and mand.)																			=====
																			5,791,173.18
1900, Budget authority total (disc. and mand.)																			=====
																			291,943.00
1900, Budget authority total (disc. and mand.)																			=====
																			585,760.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,139,897.00
1900, Budget authority total (disc. and mand.)																			=====
																			822,202.81
1900, Budget authority total (disc. and mand.)																			=====
																			553,617.00
1900, Budget authority total (disc. and mand.)																			=====
																			220,873.00
1900, Budget authority total (disc. and mand.)																			=====
																			293,614.00
1900, Budget authority total (disc. and mand.)																			=====
																			819,622.00
Sub-Total, 1900																			25,004,642.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,548,188.96
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,094,220.86
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,494,765.20
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,865,046.85

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930	Total budgetary resources avail (disc. and mand.)																			3,801,641.25
1930	Total budgetary resources avail (disc. and mand.)																			4,449,021.85
1930	Total budgetary resources avail (disc. and mand.)																			8,527,293.36
1930	Total budgetary resources avail (disc. and mand.)																			3,816,616.80
1930	Total budgetary resources avail (disc. and mand.)																			8,387,634.18
1930	Total budgetary resources avail (disc. and mand.)																			8,811,847.43
1930	Total budgetary resources avail (disc. and mand.)																			291,943.00
1930	Total budgetary resources avail (disc. and mand.)																			1,512,209.25
1930	Total budgetary resources avail (disc. and mand.)																			2,324,187.83
1930	Total budgetary resources avail (disc. and mand.)																			2,119,570.40
1930	Total budgetary resources avail (disc. and mand.)																			1,442,191.54
1930	Total budgetary resources avail (disc. and mand.)																			397,511.59
1930	Total budgetary resources avail (disc. and mand.)																			599,466.95
1930	Total budgetary resources avail (disc. and mand.)																			769,284.16

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1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,165,112.05

Sub-Total, 1930																			59,417,753.51
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Change in Obl Bal

3030	4801	C	E									X		U			N	3	4,019.72
3030	4902	C	E					MAND				X		U			N		168,199.38
3030	4902	C	E					MAND				X		U			N		189,419.87
3030	4902	C	E					MAND				X		U			N		8,138.74
3030	4902	C	E					MAND				X		U			N		6,848.64
3030	4902	C	E					MAND				X		U			N		131,915.00
3030	4902	C	E					MAND				X		U			N		3,561.61
3030	4902	C	E					MAND				X		U			N		22,835.99
3030	4902	C	E					MAND				X		U			N		272,992.67
3030	4902	C	E					MAND				X		U			N		1,483,669.83
3030	4902	C	E					MAND				X		U			N		397,511.59
3030	4902	C	E					MAND				X		U			N		44,445.58
3030	4902	C	E					MAND				X		U			N		322,731.71
3030	4902	C	E					MAND				X		U			N		26,180.88
3030	4902	C	E					MAND				X		U			N		846,328.25
3030	4902	C	E					MAND				X		U			N		204,528.20
3030	4902	C	E					MAND				X		U			N		852,818.00
3030	4902	C	E					MAND				X		U			N		1,064,995.22
Sub-Total, 3030																			6,051,140.88

3040	4902	C	E					MAND				X		U			N		-168,199.38
3040	4902	C	E					MAND				X		U			N		-189,419.87
3040	4902	C	E					MAND				X		U			N		-8,138.74
3040	4902	C	E					MAND				X		U			N		-6,848.64
3040	4902	C	E					MAND				X		U			N		-131,915.00
3040	4902	C	E					MAND				X		U			N		-3,561.61
3040	4902	C	E					MAND				X		U			N		-22,835.99
3040	4902	C	E					MAND				X		U			N		-272,992.67
3040	4902	C	E					MAND				X		U			N		-1,483,669.83
3040	4902	C	E					MAND				X		U			N		-397,511.59
3040	4902	C	E					MAND				X		U			N		-44,445.58
3040	4902	C	E					MAND				X		U			N		-322,731.71
3040	4902	C	E					MAND				X		U			N		-26,180.88
3040	4902	C	E					MAND				X		U			N		-846,328.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Indian Guaranteed Loan Financing Account
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 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U		N			-204,528.20
3040	4902	C	E					MAND				X		U		N			-852,818.00
3040	4902	C	E					MAND				X		U		N			-1,064,995.22
Sub-Total, 3040																			-6,047,121.16
3050	4283	D	E					MAND				X		U		N	3		-840,518.00
3090	4801	C	E											U		N	3		4,019.72
3091	4283	D	E					MAND						U		N	3		-840,518.00
3100, Obligated balance, end of year (net)																			=====
																			4,019.72
3100, Obligated balance, end of year (net)																			=====
																			-840,518.00
Sub-Total, 3100																			-836,498.28

BA & O, Net

4090, Mand: Budget authority, gross	=====	1,055,101.00
4090, Mand: Budget authority, gross	=====	797,474.00
4090, Mand: Budget authority, gross	=====	671,309.00
4090, Mand: Budget authority, gross	=====	911,917.00
4090, Mand: Budget authority, gross	=====	497,580.00
4090, Mand: Budget authority, gross	=====	3,344,679.00
4090, Mand: Budget authority, gross	=====	3,542,834.89
4090, Mand: Budget authority, gross	=====	3,665,046.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																			===== 5,791,173.18
4090																			===== 291,943.00
4090																			===== 585,760.00
4090																			===== 1,139,897.00
4090																			===== 822,202.81
4090																			===== 553,617.00
4090																			===== 220,873.00
4090																			===== 293,614.00
4090																			===== 819,622.00
Sub-Total, 4090																			25,004,642.88
4120	4271	D	E					MAND				X		U					-821,445.00
4120	4271	D	E					MAND				X		U					-299,379.00
4120	4271	D	E					MAND				X		U					-585,760.00
4120	4271	D	E					MAND				X		U					-3,344,679.00
4120	4271	D	E					MAND				X		U					-452,580.00
4120	4271	D	E					MAND				X		U					-553,617.00
4120	4271	D	E					MAND				X		U					-815,672.00
4120	4271	D	E					MAND				X		U					-293,614.00
4120	4271	D	E					MAND				X		U					-795,074.00
4120	4271	D	E					MAND				X		U					-911,917.00
4120	4271	D	E					MAND				X		U					-234,703.00
4120	4271	D	E					MAND				X		U					-200,673.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4271	D	E					MAND				X			U		N			-3,497,199.00
4120	4271	D	E					MAND				X			U		N			-3,197,046.00
4120	4271	D	E					MAND				X			U		N			-5,102,237.00
4120	4271	D	E					MAND				X			U		N			-671,309.00
4120	4271	D	E					MAND				X			U		N			-1,055,101.00
Sub-Total, 4120																			-22,832,005.00	
4123	4261	D	E					MAND				X			U		N			-468,000.00
4123	4261	D	E					MAND				X			U		N			-688,936.18
4123	4261	D	E					MAND				X			U		N			-41,760.00
4123	4261	D	E					MAND				X			U		N			-57,240.00
4123	4262	D	E					MAND				X			U		N			-2,400.00
4123	4262	D	E					MAND				X			U		N			-757.01
4123	4262	D	E					MAND				X			U		N			-2,062.43
4123	4263	D	E					MAND				X			U		N			-20,200.00
4123	4263	D	E					MAND				X			U		N			-3,875.89
4123	4263	D	E					MAND				X			U		N			-45,000.00
4123	4263	D	E					MAND				X			U		N			-1,887.57
4123	4266	D	E					MAND				X			U		N			-0.80
Sub-Total, 4123																			-1,332,119.88	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-1,055,101.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-797,474.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-671,309.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-911,917.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-497,580.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-3,344,679.00	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-3,542,834.89	

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4130																				===== -3,665,046.00
4130																				===== -5,791,173.18
4130																				===== -291,943.00
4130																				===== -585,760.00
4130																				===== -299,379.00
4130																				===== -822,202.81
4130																				===== -553,617.00
4130																				===== -220,873.00
4130																				===== -293,614.00
4130																				===== -819,622.00
Sub-Total, 4130																			-24,164,124.88	
4140	4283	D	E					MAND				X			U			N	3	-840,518.00
4150																				===== -840,518.00
4170																				===== -1,055,101.00
4170																				===== -797,474.00

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170																				===== -671,309.00
4170																				===== -911,917.00
4170																				===== -497,580.00
4170																				===== -3,344,679.00
4170																				===== -3,542,834.89
4170																				===== -3,665,046.00
4170																				===== -5,791,173.18
4170																				===== -291,943.00
4170																				===== -585,760.00
4170																				===== -299,379.00
4170																				===== -822,202.81
4170																				===== -553,617.00
4170																				===== -220,873.00
4170																				===== -293,614.00

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 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				=====
																				-819,622.00
Sub-Total, 4170																				-24,164,124.88
4190, Outlays, net (disc. and mand.)																				=====
																				-1,055,101.00
4190, Outlays, net (disc. and mand.)																				=====
																				-797,474.00
4190, Outlays, net (disc. and mand.)																				=====
																				-671,309.00
4190, Outlays, net (disc. and mand.)																				=====
																				-911,917.00
4190, Outlays, net (disc. and mand.)																				=====
																				-497,580.00
4190, Outlays, net (disc. and mand.)																				=====
																				-3,344,679.00
4190, Outlays, net (disc. and mand.)																				=====
																				-3,542,834.89
4190, Outlays, net (disc. and mand.)																				=====
																				-3,665,046.00
4190, Outlays, net (disc. and mand.)																				=====
																				-5,791,173.18
4190, Outlays, net (disc. and mand.)																				=====
																				-291,943.00
4190, Outlays, net (disc. and mand.)																				=====
																				-585,760.00
4190, Outlays, net (disc. and mand.)																				=====
																				-299,379.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190																				===== -822,202.81
4190																				===== -553,617.00
4190																				===== -220,873.00
4190																				===== -293,614.00
4190																				===== -819,622.00
Sub-Total, 4190																			-24,164,124.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				6,051,140.88
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				34,413,110.63
1050, Unob Bal: Unobligated balance (total)																				===== 34,413,110.63
1800, BA: Mand: Spending auth: Collected																				27,784,637.88
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				840,518.00
1850, BA: Mand: Spending auth: Total																				===== 28,625,155.88
1900, Budget authority total (disc. and mand.)																				===== 28,625,155.88
1930, Total budgetary resources avail (disc. and mand.)																				===== 63,038,266.51

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,051,140.88
3040, Ob Bal: Outlays (gross)																				-6,047,121.16
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-840,518.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,019.72
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-840,518.00
3100, Obligated balance, end of year (net)																				===== -836,498.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 28,625,155.88
4120																				-25,778,526.00
4123																				-2,006,111.88
4130																				===== -27,784,637.88
4140																				-840,518.00
4150																				===== -840,518.00
4170																				===== -27,784,637.88
4190																				===== -27,784,637.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
 Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
 Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	217,861.46
1050, Unob Bal: Unobligated balance (total)																			=====
																			217,861.46
1800	4261	D	E					MAND				X			U		N		597.51
1800	4262	D	E					MAND				X			U		N		55,647.96
1800	4263	D	E					MAND				X			U		N		48.42
Sub-Total, 1800																			56,293.89
1850, BA: Mand: Spending auth: Total																			=====
																			56,293.89
1900, Budget authority total (disc. and mand.)																			=====
																			56,293.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			274,155.35

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			56,293.89
4123	4261	D	E					MAND				X			U		N		-597.51
4123	4262	D	E					MAND				X			U		N		-55,647.96
4123	4263	D	E					MAND				X			U		N		-48.42
Sub-Total, 4123																			-56,293.89
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-56,293.89
4170, Mand: Outlays, net																			=====
																			-56,293.89
4190, Outlays, net (disc. and mand.)																			=====
																			-56,293.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Loan Guaranty and Insurance Fund Liquidati
 Treasury Account:
 Budget Account Id: 010-76-4410 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			217,861.46
1050	Unob Bal: Unobligated balance (total)																			=====
																				217,861.46
1800	BA: Mand: Spending auth: Collected																			56,293.89
1850	BA: Mand: Spending auth: Total																			=====
																				56,293.89
1900	Budget authority total (disc. and mand.)																			=====
																				56,293.89
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				274,155.35

BA & O, Net

4090	Mand: Budget authority, gross																			=====
																				56,293.89
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-56,293.89
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-56,293.89
4170	Mand: Outlays, net																			=====
																				-56,293.89
4190	Outlays, net (disc. and mand.)																			=====
																				-56,293.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Gifts and Donations, Bureau of Indian Affairs
 Treasury Account: Gifts and Donations, Bureau of Indian Affairs
 Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-349.32
0900	4901	C	E									X		U		N	7		8,331.50
0900	4902	C	E					MAND	BAL			X		U		N			23,256.81
Sub-Total, 0900																			31,238.99

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		2,950,970.91
1000	4901	C	B									X		U		N	7		-349.32
Sub-Total, 1000																			2,950,621.59
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,950,621.59
1202	4114	D	E	P				MAND				X		U		N	7		8,500.00
1260, BA: Mand: Appropriations (total)																			=====
																			8,500.00
1900, Budget authority total (disc. and mand.)																			=====
																			8,500.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,959,121.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Gifts and Donations, Bureau of Indian Affairs
 Treasury Account: Gifts and Donations, Bureau of Indian Affairs
 Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X				U		N	7	349.32
3020, Obligated balance, start of year (net)																				===== 349.32
3030	4901	C	B									X				U		N	7	-349.32
3030	4901	C	E									X				U		N	7	8,331.50
3030	4902	C	E					MAND	BAL			X				U		N		23,256.81
Sub-Total, 3030																				31,238.99
3040	4902	C	E					MAND	BAL			X				U		N		-23,256.81
3090	4901	C	E													U		N	7	8,331.50
3100, Obligated balance, end of year (net)																				===== 8,331.50

BA & O, Net

4090, Mand: Budget authority, gross																				===== 8,500.00
4101	4902	C	E					MAND	BAL			X				U		N		23,256.81
4110, Mand: Total outlays, gross																				===== 23,256.81
4160, Mand: Budget authority, net																				===== 8,500.00
4170, Mand: Outlays, net																				===== 23,256.81
4180, Budget authority, net (disc. and mand.)																				===== 8,500.00
4190, Outlays, net (disc. and mand.)																				===== 23,256.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
 Treasury Account:
 Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900, Total new obligations																			31,238.99

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																			2,950,621.59
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,950,621.59
1202, BA: Mand: Appropriation (trust fund)																			8,500.00
1260, BA: Mand: Appropriations (total)																			=====
																			8,500.00
1900, Budget authority total (disc. and mand.)																			=====
																			8,500.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,959,121.59

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			349.32
3020, Obligated balance, start of year (net)																			=====
																			349.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																			31,238.99
3040, Ob Bal: Outlays (gross)																			-23,256.81
3090, Ob Bal: EOY: Unpaid obligations (gross)																			8,331.50
3100, Obligated balance, end of year (net)																			=====
																			8,331.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
 Treasury Account:
 Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 8,500.00
4101																				23,256.81
4110																				===== 23,256.81
4160																				===== 8,500.00
4170																				===== 23,256.81
4180																				===== 8,500.00
4190																				===== 23,256.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-4,645.45
0900	4801	C	E									X			U		N	1		20,081.63
0900	4802	C	B					DISC NEW				X			U		N	1		-1,911,321.07
0900	4802	C	E					DISC NEW				X			U		N	1		2,474,160.53
0900	4901	C	B									X			U		N	1		-341,412.67
0900	4902	D	E					DISC BAL				X			U		N			-215,356.26
Sub-Total, 0900																			21,506.71	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		12,549,612.73
1000	4801	C	B									X			U		N	1		-4,645.45
1000	4802	C	B					DISC NEW				X			U		N	1		-1,911,321.07
1000	4901	C	B									X			U		N	1		-341,412.67
Sub-Total, 1000																			10,292,233.54	

1050, Unob Bal: Unobligated balance (total) =====
10,292,233.54

1930, Total budgetary resources avail (disc. and mand.) =====
10,292,233.54

Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,645.45
3000	4901	C	B									X			U		N	1		341,412.67
Sub-Total, 3000																			346,058.12	

3020, Obligated balance, start of year (net) =====
346,058.12

3030	4801	C	B									X			U		N	1		-4,645.45
3030	4801	C	E									X			U		N	1		20,081.63
3030	4802	C	B					DISC NEW				X			U		N	1		-1,911,321.07
3030	4802	C	E					DISC NEW				X			U		N	1		2,474,160.53
3030	4901	C	B									X			U		N	1		-341,412.67
3030	4902	D	E					DISC BAL				X			U		N			-215,356.26
Sub-Total, 3030																			21,506.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	NEW			X		U		N	1		1,911,321.07
3040	4802	C	E					DISC	NEW			X		U		N	1		-2,474,160.53
3040	4902	D	E					DISC	BAL			X		U		N			215,356.26
Sub-Total, 3040																			-347,483.20
3090	4801	C	E											U		N	1		20,081.63
3100, Obligated balance, end of year (net)																			=====
																			20,081.63

BA & O, Net

4010	4802	C	B					DISC	NEW			X		U		N	1		-1,911,321.07
4010	4802	C	E					DISC	NEW			X		U		N	1		2,474,160.53
Sub-Total, 4010																			562,839.46
4011	4902	D	E					DISC	BAL			X		U		N			-215,356.26
4020, Disc: Total outlays, gross																			=====
																			347,483.20
4080, Disc: Outlays, net																			=====
																			347,483.20
4190, Outlays, net (disc. and mand.)																			=====
																			347,483.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,979,259.87
0900	4801	C	E									X			U		Y	1		15,180,029.12
0900	4802	C	E					DISC				X			U		Y	1		64,272.60
0900	4901	C	E									X			U		Y	1		2,127,291.55
0900	4901	C	E									X			U		Y	1		3,023,649.72
0900	4902	C	E					DISC				X			U		Y			34,080,713.49
0900	4902	C	E					DISC				X			U		Y			18,103,698.18
Sub-Total, 0900																			74,558,914.53	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		118,836,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				118,836,000.00
1700	4252	D	E			F		DISC				X			U		Y			15,191,317.11
1701	4221	D	E			F		DISC				X			U		Y	1		33,729,470.38
1701	4251	D	E			F		DISC				X			U		Y	1		4,595,989.17
Sub-Total, 1701																			38,325,459.55	
1750, BA: Disc: Spending auth: Total																				=====
																				53,516,776.66
1900, Budget authority total (disc. and mand.)																				=====
																				172,352,776.66
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				172,352,776.66
1940	4510	D	E			A									U		Y			378,445.70
1940	4610	C	E			A									U		Y			-97,948,912.08
1940	4700	C	E			A									U		Y			-223,395.75
Sub-Total, 1940																			-97,793,862.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,979,259.87
3030	4801	C	E									X			U		Y	1		15,180,029.12
3030	4802	C	E					DISC				X			U		Y	1		64,272.60
3030	4901	C	E									X			U		Y	1		2,127,291.55
3030	4901	C	E									X			U		Y	1		3,023,649.72
3030	4902	C	E					DISC				X			U		Y			34,080,713.49
3030	4902	C	E					DISC				X			U		Y			18,103,698.18
Sub-Total, 3030																			74,558,914.53	
3040	4802	C	E					DISC				X			U		Y	1		-64,272.60
3040	4902	C	E					DISC				X			U		Y			-34,080,713.49
3040	4902	C	E					DISC				X			U		Y			-18,103,698.18
Sub-Total, 3040																			-52,248,684.27	
3050	4221	D	E			F		DISC				X			U		Y	1		-33,729,470.38
3050	4251	D	E			F		DISC				X			U		Y	1		-4,595,989.17
Sub-Total, 3050																			-38,325,459.55	
3090	4801	C	E												U		Y	1		1,979,259.87
3090	4801	C	E												U		Y	1		15,180,029.12
3090	4901	C	E												U		Y	1		2,127,291.55
3090	4901	C	E												U		Y	1		3,023,649.72
Sub-Total, 3090																			22,310,230.26	
3091	4221	D	E			F		DISC							U		Y	1		-33,729,470.38
3091	4251	D	E			F		DISC							U		Y	1		-4,595,989.17
Sub-Total, 3091																			-38,325,459.55	
3100, Obligated balance, end of year (net)																			=====	
																			-16,015,229.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				172,352,776.66
4010	4802	C	E					DISC				X			U		Y	1		64,272.60
4010	4902	C	E					DISC				X			U		Y			34,080,713.49
4010	4902	C	E					DISC				X			U		Y			18,103,698.18
Sub-Total, 4010																			52,248,684.27	
4020, Disc: Total outlays, gross																			=====	
																				52,248,684.27
4030	4252	D	E			F		DISC				X			U		Y			-15,191,317.11
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-15,191,317.11
4050	4221	D	E			F		DISC				X			U		Y	1		-33,729,470.38
4050	4251	D	E			F		DISC				X			U		Y	1		-4,595,989.17
Sub-Total, 4050																			-38,325,459.55	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-38,325,459.55
4070, Disc: Budget authority, net																			=====	
																				118,836,000.00
4080, Disc: Outlays, net																			=====	
																				37,057,367.16
4180, Budget authority, net (disc. and mand.)																			=====	
																				118,836,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				37,057,367.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,969,671.11
3000	4801	C	B									X			E		N	1		740,402.88
3000	4901	C	B									X			E		N	1		4,455,844.08
3000	4901	C	B									X			E		N	1		1,837,593.76
Sub-Total, 3000																			12,003,511.83	
3010	4221	D	B			F		DISC				X			E		N	1		-690,295.39
3010	4221	D	B			E		DISC				X			E		N	1		-125,770.73
3010	4251	C	B			E		DISC				X			E		N	1		264,515.50
3010	4251	D	B			F		DISC				X			E		N	1		-1,169,986.45
Sub-Total, 3010																			-1,721,537.07	
3020, Obligated balance, start of year (net)																			=====	
																			10,281,974.76	
3031	4801	C	B									X			E		N	1		-4,969,671.11
3031	4801	C	B									X			E		N	1		-740,402.88
3031	4801	C	E									X			E		N	1		483,632.50
3031	4801	C	E									X			E		N	1		2,058,882.65
3031	4802	C	B					DISC				X			E		N	1		-12,459,155.09
3031	4802	C	B					DISC				X			E		N	1		-6,839.85
3031	4802	C	E					DISC				X			E		N	1		6,612.39
3031	4802	C	E					DISC				X			E		N	1		15,328.30
3031	4881	C	E									X			E		N			20,700.00
3031	4881	C	E									X			E		N			734,735.85
3031	4901	C	B									X			E		N	1		-4,455,844.08
3031	4901	C	B									X			E		N	1		-1,837,593.76
3031	4901	C	E									X			E		N	1		602,979.99
3031	4901	C	E									X			E		N	1		56.77
3031	4902	C	E					DISC				X			E		N			18,405,563.02
3031	4902	C	E					DISC				X			E		N			2,442,144.47
Sub-Total, 3031																			301,129.17	
3040	4802	C	B					DISC				X			E		N	1		12,459,155.09
3040	4802	C	B					DISC				X			E		N	1		6,839.85
3040	4802	C	E					DISC				X			E		N	1		-6,612.39
3040	4802	C	E					DISC				X			E		N	1		-15,328.30
3040	4902	C	E					DISC				X			E		N			-18,405,563.02
3040	4902	C	E					DISC				X			E		N			-2,442,144.47
Sub-Total, 3040																			-8,403,653.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X		E		N	1		125,770.73
3051	4221	D	B			F		DISC				X		E		N	1		690,295.39
3051	4221	D	E			F		DISC				X		E		N	1		-1,495,123.08
3051	4251	C	B			E		DISC				X		E		N	1		-264,515.50
3051	4251	D	B			F		DISC				X		E		N	1		1,169,986.45
3051	4251	D	E			F		DISC				X		E		N	1		-50,541.72
Sub-Total, 3051																			175,872.27
3081	4871	D	E									X		E		N			-1,506,303.12
3090	4801	C	E											E		N	1		483,632.50
3090	4801	C	E											E		N	1		2,058,882.65
3090	4871	D	E											E		N			-1,506,303.12
3090	4881	C	E											E		N			20,700.00
3090	4881	C	E											E		N			734,735.85
3090	4901	C	E											E		N	1		602,979.99
3090	4901	C	E											E		N	1		56.77
Sub-Total, 3090																			2,394,684.64
3091	4221	D	E			F		DISC						E		N	1		-1,495,123.08
3091	4251	D	E			F		DISC						E		N	1		-50,541.72
Sub-Total, 3091																			-1,545,664.80
3100, Obligated balance, end of year (net)																			=====
																			849,019.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-12,459,155.09
4011	4802	C	B					DISC				X		E		N	1		-6,839.85
4011	4802	C	E					DISC				X		E		N	1		6,612.39
4011	4802	C	E					DISC				X		E		N	1		15,328.30
4011	4902	C	E					DISC				X		E		N			18,405,563.02
4011	4902	C	E					DISC				X		E		N			2,442,144.47
Sub-Total, 4011																			8,403,653.24
4020, Disc: Total outlays, gross																			=====
																			8,403,653.24
4030	4222	D	B			F		DISC				X		E		N	1		4,299.50
4030	4252	D	E			F		DISC				X		E		N			-1,645,509.67
Sub-Total, 4030																			-1,641,210.17
4033	4222	C	B			X		DISC				X		E		N	1		-4,299.50
4033	4252	C	E			X		DISC				X		E		N			51,237.73
Sub-Total, 4033																			46,938.23
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,594,271.94
4052	4222	D	B			F		DISC				X		E		N	1		-4,299.50
4052	4222	C	B			X		DISC				X		E		N	1		4,299.50
4052	4252	C	E			X		DISC				X		E		N			-51,237.73
4052	4252	D	E			F		DISC				X		E		N			1,645,509.67
Sub-Total, 4052																			1,594,271.94
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,594,271.94
4080, Disc: Outlays, net																			=====
																			6,809,381.30
4190, Outlays, net (disc. and mand.)																			=====
																			6,809,381.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		120,350.54
3000	4801	C	B									X			E		N	1		775,189.86
3000	4901	C	B									X			E		N	1		4,474.06
Sub-Total, 3000																			900,014.46	
3010	4251	C	B			F		DISC				X			E		N	1		9,177.23
3020, Obligated balance, start of year (net)																			=====	
																			909,191.69	
3031	4801	C	B									X			E		N	1		-120,350.54
3031	4801	C	B									X			E		N	1		-775,189.86
3031	4801	C	E									X			E		N	1		305,369.80
3031	4801	C	E									X			E		N	1		670,076.25
3031	4802	C	B					DISC				X			E		N	1		-2,184.00
3031	4802	C	B					DISC				X			E		N	1		-70,086.11
3031	4802	C	E					DISC				X			E		N	1		1,684.00
3031	4802	C	E					DISC				X			E		N	1		67,317.00
3031	4881	C	E									X			E		N			7,440.00
3031	4901	C	B									X			E		N	1		-4,474.06
3031	4901	C	E									X			E		N	1		335.72
3031	4902	C	E					DISC				X			E		N			81,086.79
3031	4902	C	E					DISC				X			E		N			127,667.29
Sub-Total, 3031																			288,692.28	
3040	4802	C	B					DISC				X			E		N	1		2,184.00
3040	4802	C	B					DISC				X			E		N	1		70,086.11
3040	4802	C	E					DISC				X			E		N	1		-1,684.00
3040	4802	C	E					DISC				X			E		N	1		-67,317.00
3040	4902	C	E					DISC				X			E		N			-81,086.79
3040	4902	C	E					DISC				X			E		N			-127,667.29
Sub-Total, 3040																			-205,484.97	
3051	4221	D	E			F		DISC				X			E		N	1		-706,956.18
3051	4251	C	B			F		DISC				X			E		N	1		-9,177.23
3051	4251	D	E			F		DISC				X			E		N	1		-38,464.20
Sub-Total, 3051																			-754,597.61	
3081	4871	D	E									X			E		N			-294,511.92
3090	4801	C	E												E		N	1		305,369.80
3090	4801	C	E												E		N	1		670,076.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E	N			-294,511.92
3090	4881	C	E												E	N			7,440.00
3090	4901	C	E												E	N	1		335.72
Sub-Total, 3090																			688,709.85
3091	4221	D	E			F		DISC							E	N	1		-706,956.18
3091	4251	D	E			F		DISC							E	N	1		-38,464.20
Sub-Total, 3091																			-745,420.38
3100, Obligated balance, end of year (net)																			=====
																			-56,710.53

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-2,184.00
4011	4802	C	B					DISC				X		E		N	1		-70,086.11
4011	4802	C	E					DISC				X		E		N	1		1,684.00
4011	4802	C	E					DISC				X		E		N	1		67,317.00
4011	4902	C	E					DISC				X		E		N			81,086.79
4011	4902	C	E					DISC				X		E		N			127,667.29
Sub-Total, 4011																			205,484.97
4020, Disc: Total outlays, gross																			=====
																			205,484.97
4030	4252	D	E			F		DISC				X		E		N			-33,445.36
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-33,445.36
4052	4252	D	E			F		DISC				X		E		N			33,445.36
4060, Disc: Additional offsets against BA only (total)																			=====
																			33,445.36
4080, Disc: Outlays, net																			=====
																			172,039.61
4190, Outlays, net (disc. and mand.)																			=====
																			172,039.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	D	B									X		E		N	1		-33,875.64
3000	4801	C	B									X		E		N	1		61,885.14
Sub-Total, 3000																			28,009.50
3020, Obligated balance, start of year (net)																			=====
																			28,009.50
3031	4801	D	B									X		E		N	1		33,875.64
3031	4801	C	B									X		E		N	1		-61,885.14
3031	4801	C	E									X		E		N	1		434,502.29
3031	4801	C	E									X		E		N	1		55,660.14
3031	4802	C	B					DISC				X		E		N	1		-42.78
3031	4802	C	B					DISC				X		E		N	1		-1,493.84
3031	4802	C	E					DISC				X		E		N	1		10.00
3031	4802	C	E					DISC				X		E		N	1		42.78
3031	4881	C	E									X		E		N			2,138.00
3031	4902	C	E					DISC				X		E		N			2,372.84
Sub-Total, 3031																			465,179.93
3040	4802	C	B					DISC				X		E		N	1		42.78
3040	4802	C	B					DISC				X		E		N	1		1,493.84
3040	4802	C	E					DISC				X		E		N	1		-10.00
3040	4802	C	E					DISC				X		E		N	1		-42.78
3040	4902	C	E					DISC				X		E		N			-2,372.84
Sub-Total, 3040																			-889.00
3051	4221	D	E				F	DISC				X		E		N	1		-32,109.72
3081	4871	D	E									X		E		N			-492,343.21
3090	4801	C	E											E		N	1		434,502.29
3090	4801	C	E											E		N	1		55,660.14
3090	4871	D	E											E		N			-492,343.21
3090	4881	C	E											E		N			2,138.00
Sub-Total, 3090																			-42.78
3091	4221	D	E				F	DISC						E		N	1		-32,109.72
3100, Obligated balance, end of year (net)																			=====
																			-32,152.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-42.78
4011	4802	C	B					DISC				X			E		N	1		-1,493.84
4011	4802	C	E					DISC				X			E		N	1		10.00
4011	4802	C	E					DISC				X			E		N	1		42.78
4011	4902	C	E					DISC				X			E		N			2,372.84
Sub-Total, 4011																			889.00	
4020, Disc: Total outlays, gross																			=====	
																			889.00	
4080, Disc: Outlays, net																			=====	
																			889.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			889.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		31,563.03
3020, Obligated balance, start of year (net)																				
																			=====	
																			31,563.03	
3031	4801	C	B									X			E		N	1		-31,563.03
3031	4801	C	E									X			E		N	1		172,069.41
3031	4802	C	B					DISC				X			E		N	1		-4,054.18
3031	4802	C	E					DISC				X			E		N	1		4,054.18
3031	4881	C	E									X			E		N			18,327.47
3031	4902	C	E					DISC				X			E		N			33,392.48
Sub-Total, 3031																			192,226.33	
3040	4802	C	B					DISC				X			E		N	1		4,054.18
3040	4802	C	E					DISC				X			E		N	1		-4,054.18
3040	4902	C	E					DISC				X			E		N			-33,392.48
Sub-Total, 3040																			-33,392.48	
3081	4871	D	E									X			E		N			-171,293.74
3090	4801	C	E												E		N	1		172,069.41
3090	4871	D	E												E		N			-171,293.74
3090	4881	C	E												E		N			18,327.47
Sub-Total, 3090																			19,103.14	
3100, Obligated balance, end of year (net)																				
																			=====	
																			19,103.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-4,054.18
4011	4802	C	E					DISC				X			E		N	1		4,054.18
4011	4902	C	E					DISC				X			E		N			33,392.48
Sub-Total, 4011																			33,392.48	
4020, Disc: Total outlays, gross																			=====	
																			33,392.48	
4080, Disc: Outlays, net																			=====	
																			33,392.48	
4190, Outlays, net (disc. and mand.)																			=====	
																			33,392.48	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X			E		N	1		-415.00
3020, Obligated balance, start of year (net)																				=====
																				-415.00
3031	4801	C	E									X			E		N	1		90,723.99
3051	4221	D	E			E		DISC				X			E		N	1		-1,947.77
3051	4251	D	B			F		DISC				X			E		N	1		415.00
Sub-Total, 3051																				-1,532.77
3081	4871	D	E									X			E		N			-90,723.99
3090	4801	C	E												E		N	1		90,723.99
3090	4871	D	E												E		N			-90,723.99
Sub-Total, 3090																				0.00
3091	4221	D	E			E		DISC							E		N	1		-1,947.77
3100, Obligated balance, end of year (net)																				=====
																				-1,947.77

BA & O, Net

4030	4252	D	E			F		DISC				X			E		N			-415.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-415.00
4052	4252	D	E			F		DISC				X			E		N			415.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				415.00
4080, Disc: Outlays, net																				=====
																				-415.00
4190, Outlays, net (disc. and mand.)																				=====
																				-415.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Indian Arts and Crafts Fund
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,385.00
0900	4901	C	B									X			U		N	2		-2,000.00
0900	4902	C	E					MAND	NEW			X			U		N			6,188.86
Sub-Total, 0900																			1,803.86	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		143,088.39
1000	4801	C	B									X			U		N	2		-2,385.00
1000	4901	C	B									X			U		N	2		-2,000.00
Sub-Total, 1000																			138,703.39	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			138,703.39	
1101	4114	D	E	P				DISC				X			U		N	2		10,719.22
1160, BA: Disc: Appropriation (total)																			=====	
																			10,719.22	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,719.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			149,422.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Indian Arts and Crafts Fund
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,385.00
3000	4901	C	B									X			U		N	2		2,000.00
Sub-Total, 3000																				4,385.00

3020, Obligated balance, start of year (net) =====
4,385.00

3030	4801	C	B									X			U		N	2		-2,385.00
3030	4901	C	B									X			U		N	2		-2,000.00
3030	4902	C	E					MAND	NEW			X			U		N			6,188.86
Sub-Total, 3030																				1,803.86

3040	4902	C	E					MAND	NEW			X			U		N			-6,188.86
------	------	---	---	--	--	--	--	------	-----	--	--	---	--	--	---	--	---	--	--	-----------

BA & O, Net

4000, Disc: Budget authority, gross =====
10,719.22

4070, Disc: Budget authority, net =====
10,719.22

4100	4902	C	E					MAND	NEW			X			U		N			6,188.86
4110, Mand: Total outlays, gross																				=====
																				6,188.86

4170, Mand: Outlays, net =====
6,188.86

4180, Budget authority, net (disc. and mand.) =====
10,719.22

4190, Outlays, net (disc. and mand.) =====
6,188.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Take Pride in America, Gifts and Bequests
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-6,000.00
0900	4902	C	E					MAND	NEW			X			U		N			1,350.00
Sub-Total, 0900																				-4,650.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		117,633.30
1000	4901	C	B									X			U		N	7		-6,000.00
Sub-Total, 1000																				111,633.30
1050, Unob Bal: Unobligated balance (total)																				=====
																				111,633.30
1102	4114	D	E	P				DISC				X			U		N	7		3,608.39
1160, BA: Disc: Appropriation (total)																				=====
																				3,608.39
1900, Budget authority total (disc. and mand.)																				=====
																				3,608.39
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				115,241.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Take Pride in America, Gifts and Bequests
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4901	C	B									X			U		N	7		6,000.00
3020, Obligated balance, start of year (net)																				=====
																				6,000.00
3030	4901	C	B									X			U		N	7		-6,000.00
3030	4902	C	E					MAND		NEW		X			U		N			1,350.00
Sub-Total, 3030																				-4,650.00
3040	4902	C	E					MAND		NEW		X			U		N			-1,350.00

BA & O, Net

4000, Disc: Budget authority, gross	=====
	3,608.39
4070, Disc: Budget authority, net	=====
	3,608.39
4100 4902 C E MAND NEW X U N	1,350.00
4110, Mand: Total outlays, gross	=====
	1,350.00
4170, Mand: Outlays, net	=====
	1,350.00
4180, Budget authority, net (disc. and mand.)	=====
	3,608.39
4190, Outlays, net (disc. and mand.)	=====
	1,350.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 172,367,104.27
4010																				52,811,523.73
4011																				8,428,063.43
4020																				===== 61,239,587.16
4030																				-16,866,387.64
4033																				46,938.23
4040																				===== -16,819,449.41
4050																				-38,325,459.55
4052																				1,628,132.30
4060																				===== -36,697,327.25
4070																				===== 118,850,327.61
4080																				===== 44,420,137.75
4100																				7,538.86
4110																				===== 7,538.86
4170																				===== 7,538.86
4180																				===== 118,850,327.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			44,427,676.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Everglades Restoration Account
 Treasury Account: Everglades Restoration Account
 Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					MAND	BAL			X			U		N			639.45
Sub-Total, 0900																				-360.55

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,270.12
1000	4901	C	B									X			U		N	2		-1,000.00
Sub-Total, 1000																				5,270.12
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,270.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,270.12

Change in Obl Bal

3000	4901	C	B									X			U		N	2		1,000.00
3020, Obligated balance, start of year (net)																				=====
																				1,000.00
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					MAND	BAL			X			U		N			639.45
Sub-Total, 3030																				-360.55
3040	4902	C	E					MAND	BAL			X			U		N			-639.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Treasury Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	4902	C	E					MAND	BAL			X			U				N	639.45
4110, Mand: Total outlays, gross																				
=====																				
639.45																				
4170, Mand: Outlays, net																				
=====																				
639.45																				
4190, Outlays, net (disc. and mand.)																				
=====																				
639.45																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Everglades Restoration Account
Treasury Account:
Budget Account Id: 010-84-5233 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			639.45
4110	Mand: Total outlays, gross																			=====
																				639.45
4170	Mand: Outlays, net																			=====
																				639.45
4190	Outlays, net (disc. and mand.)																			=====
																				639.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Trust Territory of the Pacific Islands
 Treasury Account: Trust Territory of the Pacific Islands
 Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-490,212.99
0900	4801	C	E									X			U		N	1		753,683.23
0900	4902	C	E					DISC BAL				X			U		N			286,529.76
Sub-Total, 0900																				550,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,015,714.83
1000	4801	C	B									X			U		N	1		-490,212.99
Sub-Total, 1000																				4,525,501.84
1021	4871	D	E									X			U		N			2,849.99
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,528,351.83
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,528,351.83

Change in Obl Bal

3000	4801	C	B									X			U		N	1		490,212.99
3020, Obligated balance, start of year (net)																				=====
																				490,212.99
3030	4801	C	B									X			U		N	1		-490,212.99
3030	4801	C	E									X			U		N	1		753,683.23
3030	4902	C	E					DISC BAL				X			U		N			286,529.76
Sub-Total, 3030																				550,000.00
3040	4902	C	E					DISC BAL				X			U		N			-286,529.76
3080	4871	D	E									X			U		N			-2,849.99
3090	4801	C	E												U		N	1		753,683.23
3090	4871	D	E												U		N			-2,849.99
Sub-Total, 3090																				750,833.24
3100, Obligated balance, end of year (net)																				=====
																				750,833.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Trust Territory of the Pacific Islands
 Treasury Account: Trust Territory of the Pacific Islands
 Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X				U			N	286,529.76
4020, Disc: Total outlays, gross																				
=====																				
286,529.76																				
4080, Disc: Outlays, net																				
=====																				
286,529.76																				
4190, Outlays, net (disc. and mand.)																				
=====																				
286,529.76																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
286,529.76																				
4020, Disc: Total outlays, gross																				
=====																				
286,529.76																				
4080, Disc: Outlays, net																				
=====																				
286,529.76																				
4190, Outlays, net (disc. and mand.)																				
=====																				
286,529.76																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-112,979,719.38
0900	4801	C	E									X		U		N	1		159,269,613.82
0900	4901	C	B									X		U		N	1		-8,012,000.00
0900	4901	C	E									X		U		N	1		10,512,413.00
0900	4902	C	E					DISC	BAL			X		U		N			2,357,500.00
0900	4902	C	E					MAND	BAL			X		U		N			137,545,126.56
Sub-Total, 0900																			188,692,934.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		172,276,141.13
1000	4801	C	B									X		U		N	1		-112,979,719.38
1000	4901	C	B									X		U		N	1		-8,012,000.00
Sub-Total, 1000																			51,284,421.75
1021	4871	D	E									X		U		N			1,406,932.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			52,691,353.75
1100	4119	D	E	P				DISC				X	X	U		N	1		3,318,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			3,318,000.00
1200	4119	D	E	P				MAND				X		U		N	1		213,865,912.00
1260, BA: Mand: Appropriations (total)																			=====
																			213,865,912.00
1900, Budget authority total (disc. and mand.)																			=====
																			217,183,912.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			269,875,265.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		112,979,719.38
3000	4901	C	B									X		U		N	1		8,012,000.00
Sub-Total, 3000																			120,991,719.38
3020, Obligated balance, start of year (net)																			=====
																			120,991,719.38
3030	4801	C	B									X		U		N	1		-112,979,719.38
3030	4801	C	E									X		U		N	1		159,269,613.82
3030	4901	C	B									X		U		N	1		-8,012,000.00
3030	4901	C	E									X		U		N	1		10,512,413.00
3030	4902	C	E					DISC BAL				X		U		N			2,357,500.00
3030	4902	C	E					MAND BAL				X		U		N			137,545,126.56
Sub-Total, 3030																			188,692,934.00
3040	4902	C	E					DISC BAL				X		U		N			-2,357,500.00
3040	4902	C	E					MAND BAL				X		U		N			-137,545,126.56
Sub-Total, 3040																			-139,902,626.56
3080	4871	D	E									X		U		N			-1,406,932.00
3090	4801	C	E											U		N	1		159,269,613.82
3090	4871	D	E											U		N			-1,406,932.00
3090	4901	C	E											U		N	1		10,512,413.00
Sub-Total, 3090																			168,375,094.82
3100, Obligated balance, end of year (net)																			=====
																			168,375,094.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,318,000.00
4011	4902	C	E					DISC	BAL			X			U		N			2,357,500.00
4020, Disc: Total outlays, gross																				=====
																				2,357,500.00
4070, Disc: Budget authority, net																				=====
																				3,318,000.00
4080, Disc: Outlays, net																				=====
																				2,357,500.00
4090, Mand: Budget authority, gross																				=====
																				213,865,912.00
4101	4902	C	E					MAND	BAL			X			U		N			137,545,126.56
4110, Mand: Total outlays, gross																				=====
																				137,545,126.56
4160, Mand: Budget authority, net																				=====
																				213,865,912.00
4170, Mand: Outlays, net																				=====
																				137,545,126.56
4180, Budget authority, net (disc. and mand.)																				=====
																				217,183,912.00
4190, Outlays, net (disc. and mand.)																				=====
																				139,902,626.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		22,503,011.39
3010	4221	D	B			F		DISC				X			E		N	1		-23,099,204.39
3010	4251	D	B			F		DISC				X			E		N	1		-1,467,865.61
Sub-Total, 3010																			-24,567,070.00	
3020, Obligated balance, start of year (net)																			===== -2,064,058.61	
3031	4801	C	B									X			E		N	1		-22,503,011.39
3031	4801	C	E									X			E		N	1		15,308,475.94
3031	4901	C	E									X			E		N	1		329,000.00
3031	4902	C	E					DISC				X			E		N			6,865,535.45
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-6,865,535.45
3051	4221	D	B			F		DISC				X			E		N	1		23,099,204.39
3051	4221	D	E			F		DISC				X			E		N	1		-16,233,668.94
3051	4251	D	B			F		DISC				X			E		N	1		1,467,865.61
3051	4251	D	E			F		DISC				X			E		N	1		-873,294.45
Sub-Total, 3051																			7,460,106.61	
3090	4801	C	E												E		N	1		15,308,475.94
3090	4901	C	E												E		N	1		329,000.00
Sub-Total, 3090																			15,637,475.94	
3091	4221	D	E			F		DISC							E		N	1		-16,233,668.94
3091	4251	D	E			F		DISC							E		N	1		-873,294.45
Sub-Total, 3091																			-17,106,963.39	
3100, Obligated balance, end of year (net)																			===== -1,469,487.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	6,865,535.45
4020, Disc: Total outlays, gross																				=====
																				6,865,535.45
4030	4252	D	E			F		DISC				X			E				N	-7,460,106.61
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,460,106.61
4052	4252	D	E			F		DISC				X			E				N	7,460,106.61
4060, Disc: Additional offsets against BA only (total)																				=====
																				7,460,106.61
4080, Disc: Outlays, net																				=====
																				-594,571.16
4190, Outlays, net (disc. and mand.)																				=====
																				-594,571.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /07-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,876,310.62
3010	4221	D	B			F		DISC				X			E		N	1		-3,876,310.62
3031	4801	C	B									X			E		N	1		-3,876,310.62
3031	4801	C	E									X			E		N	1		1,613,626.00
3031	4902	C	E					DISC				X			E		N			2,262,684.62
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-2,262,684.62
3051	4221	D	B			F		DISC				X			E		N	1		3,876,310.62
3051	4221	D	E			F		DISC				X			E		N	1		-1,613,626.00
Sub-Total, 3051																			2,262,684.62	
3090	4801	C	E												E		N	1		1,613,626.00
3091	4221	D	E			F		DISC							E		N	1		-1,613,626.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,262,684.62
4020, Disc: Total outlays, gross																			=====	
																			2,262,684.62	
4030	4252	D	E			F		DISC				X			E		N			-2,262,684.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,262,684.62	
4052	4252	D	E			F		DISC				X			E		N			2,262,684.62
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,262,684.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		204,375.74
3010	4221	D	B			F		DISC				X			E		N	1		-204,375.74
3031	4801	C	B									X			E		N	1		-204,375.74
3031	4801	C	E									X			E		N	1		204,375.74
Sub-Total, 3031																				0.00
3051	4221	D	B			F		DISC				X			E		N	1		204,375.74
3051	4221	D	E			F		DISC				X			E		N	1		-204,375.74
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-14,636.08
3090	4801	C	E												E		N	1		204,375.74
3090	4871	D	E												E		N			-14,636.08
Sub-Total, 3090																				189,739.66
3091	4221	D	E			F		DISC							E		N	1		-204,375.74
3100, Obligated balance, end of year (net)																				=====
																				-14,636.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		148,862.33
3010	4221	D	B			F		DISC				X		E		N	1		-148,862.33
3031	4801	C	B									X		E		N	1		-148,862.33
3031	4801	C	E									X		E		N	1		148,862.33
Sub-Total, 3031																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		148,862.33
3051	4221	D	E			F		DISC				X		E		N	1		-148,862.33
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		148,862.33
3091	4221	D	E			F		DISC						E		N	1		-148,862.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Micronesian Claims Fund, Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		159,152.97
1050, Unob Bal: Unobligated balance (total)																				
=====																				
159,152.97																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
159,152.97																				

04/16/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Compact of Free Association
 Treasury Account:
 Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					188,692,934.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					51,443,574.72		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,406,932.00		
1050, Unob Bal: Unobligated balance (total)																					=====	52,850,506.72	
1100, BA: Disc: Appropriation																						3,318,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,318,000.00
1200, BA: Mand: Appropriation																						213,865,912.00	
1260, BA: Mand: Appropriations (total)																						=====	213,865,912.00
1900, Budget authority total (disc. and mand.)																						=====	217,183,912.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	270,034,418.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Compact of Free Association
 Treasury Account:
 Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,318,000.00
4011																				11,485,720.07
4020																				===== 11,485,720.07
4030																				-9,722,791.23
4040																				===== -9,722,791.23
4052																				9,722,791.23
4060																				===== 9,722,791.23
4070																				===== 3,318,000.00
4080																				===== 1,762,928.84
4090																				===== 213,865,912.00
4101																				137,545,126.56
4110																				===== 137,545,126.56
4160																				===== 213,865,912.00
4170																				===== 137,545,126.56
4180																				===== 217,183,912.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			139,308,055.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Payments to the United States Territories, Fiscal Assistance
 Treasury Account: Payments to the United States Territories, Fiscal Assistance
 Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			31,755,149.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		31,755,149.00
1260, BA: Mand: Appropriations (total)																			=====
																			31,755,149.00
1900, Budget authority total (disc. and mand.)																			=====
																			31,755,149.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			31,755,149.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			31,755,149.00
3040	4902	C	E					MAND	NEW			X		U		N			-31,755,149.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			31,755,149.00
4100	4902	C	E					MAND	NEW			X		U		N			31,755,149.00
4110, Mand: Total outlays, gross																			=====
																			31,755,149.00
4160, Mand: Budget authority, net																			=====
																			31,755,149.00
4170, Mand: Outlays, net																			=====
																			31,755,149.00
4180, Budget authority, net (disc. and mand.)																			=====
																			31,755,149.00
4190, Outlays, net (disc. and mand.)																			=====
																			31,755,149.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Treasury Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,326,556.19
0900	4801	C	B									X			U		N	1		-119,629,029.48
0900	4801	C	E									X			U		N	1		160,009,840.09
0900	4801	C	E									X			U		N	1		2,763,560.74
0900	4901	C	B									X			U		N	1		-123,000.00
0900	4901	C	B									X			U		N	1		-5,718,387.82
0900	4901	C	E									X			U		N	1		8,686,326.26
0900	4901	C	E									X			U		N	1		394,000.00
0900	4902	C	E					MAND	NEW			X			U		N			1,497,468.50
0900	4902	C	E					DISC	NEW			X			U		N			276,795.45
0900	4902	C	E					DISC	BAL			X			U		N			29,156,399.28
Sub-Total, 0900																			73,987,416.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		139,583,281.52
1000	4221	D	B			F		DISC				X			U		N	1		3,580,150.19
1000	4251	D	B			F		DISC				X			U		N	1		123,000.00
1000	4801	C	B									X			U		N	1		-3,326,556.19
1000	4801	C	B									X			U		N	1		-119,629,029.48
1000	4901	C	B									X			U		N	1		-123,000.00
1000	4901	C	B									X			U		N	1		-5,718,387.82
Sub-Total, 1000																			14,489,458.22	
1021	4871	D	E									X			U		N			9,276,703.59
1029	4350	D	E					MAND				X			U		N	1		5,132.00
1029	4350	D	E					DISC				X			U		N	1		820,031.82
Sub-Total, 1029																			825,163.82	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,591,325.63	
1100	4119	D	E	P				DISC				X	X		U		N	1		48,195,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			48,195,000.00	
1200	4119	D	E	P				MAND				X			U		N	1		27,720,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			27,720,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X			U		N			268,196.45
1701	4221	D	B			F		DISC				X			U		N	1		-3,580,150.19
1701	4221	D	E			F		DISC				X			U		N	1		3,426,354.74
1701	4251	D	B			F		DISC				X			U		N	1		-123,000.00
1701	4251	D	E			F		DISC				X			U		N	1		8,599.00
Sub-Total, 1701																				-268,196.45
1900, Budget authority total (disc. and mand.)																				=====
																				75,915,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,506,325.63

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,326,556.19
3000	4801	C	B									X			U		N	1		119,629,029.48
3000	4901	C	B									X			U		N	1		123,000.00
3000	4901	C	B									X			U		N	1		5,718,387.82
Sub-Total, 3000																				128,796,973.49
3010	4221	D	B			F		DISC				X			U		N	1		-3,580,150.19
3010	4251	D	B			F		DISC				X			U		N	1		-123,000.00
Sub-Total, 3010																				-3,703,150.19
3020, Obligated balance, start of year (net)																				=====
																				125,093,823.30
3030	4801	C	B									X			U		N	1		-3,326,556.19
3030	4801	C	B									X			U		N	1		-119,629,029.48
3030	4801	C	E									X			U		N	1		160,009,840.09
3030	4801	C	E									X			U		N	1		2,763,560.74
3030	4901	C	B									X			U		N	1		-123,000.00
3030	4901	C	B									X			U		N	1		-5,718,387.82
3030	4901	C	E									X			U		N	1		8,686,326.26
3030	4901	C	E									X			U		N	1		394,000.00
3030	4902	C	E					MAND	NEW			X			U		N			1,497,468.50
3030	4902	C	E					DISC	NEW			X			U		N			276,795.45
3030	4902	C	E					DISC	BAL			X			U		N			29,156,399.28
Sub-Total, 3030																				73,987,416.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X			U		N			-1,497,468.50
3040	4902	C	E					DISC	NEW			X			U		N			-276,795.45
3040	4902	C	E					DISC	BAL			X			U		N			-29,156,399.28
Sub-Total, 3040																				-30,930,663.23
3050	4221	D	B			F		DISC				X			U		N	1		3,580,150.19
3050	4221	D	E			F		DISC				X			U		N	1		-3,426,354.74
3050	4251	D	B			F		DISC				X			U		N	1		123,000.00
3050	4251	D	E			F		DISC				X			U		N	1		-8,599.00
Sub-Total, 3050																				268,196.45
3080	4871	D	E									X			U		N			-9,276,703.59
3090	4801	C	E												U		N	1		160,009,840.09
3090	4801	C	E												U		N	1		2,763,560.74
3090	4871	D	E												U		N			-9,276,703.59
3090	4901	C	E												U		N	1		8,686,326.26
3090	4901	C	E												U		N	1		394,000.00
Sub-Total, 3090																				162,577,023.50
3091	4221	D	E			F		DISC							U		N	1		-3,426,354.74
3091	4251	D	E			F		DISC							U		N	1		-8,599.00
Sub-Total, 3091																				-3,434,953.74
3100, Obligated balance, end of year (net)																				=====
																				159,142,069.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				48,195,000.00
4010	4902	C	E					DISC	NEW			X			U			N		276,795.45
4011	4902	C	E					DISC	BAL			X			U			N		29,156,399.28
4020, Disc: Total outlays, gross																			=====	
																				29,433,194.73
4030	4252	D	E			F		DISC				X			U			N		-268,196.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-268,196.45
4050	4221	D	B			F		DISC				X			U			N	1	3,580,150.19
4050	4221	D	E			F		DISC				X			U			N	1	-3,426,354.74
4050	4251	D	B			F		DISC				X			U			N	1	123,000.00
4050	4251	D	E			F		DISC				X			U			N	1	-8,599.00
Sub-Total, 4050																			268,196.45	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				268,196.45
4070, Disc: Budget authority, net																			=====	
																				48,195,000.00
4080, Disc: Outlays, net																			=====	
																				29,164,998.28
4090, Mand: Budget authority, gross																			=====	
																				27,720,000.00
4100	4902	C	E					MAND	NEW			X			U			N		1,497,468.50
4110, Mand: Total outlays, gross																			=====	
																				1,497,468.50
4160, Mand: Budget authority, net																			=====	
																				27,720,000.00
4170, Mand: Outlays, net																			=====	
																				1,497,468.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4180																				=====	
																					75,915,000.00
<hr/>																					
4190																				=====	
																					30,662,466.78
<hr/>																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-595,300.87
0900	4801	C	E									X			U		Y	1		905,525.18
0900	4901	C	B									X			U		Y	1		-401,781.87
0900	4901	C	E									X			U		Y	1		10,718.12
0900	4902	C	E					DISC				X			U		Y			2,157,090.16
Sub-Total, 0900																			2,076,250.72	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,186,221.25
1000	4801	C	B									X			U		Y	1		-595,300.87
1000	4901	C	B									X			U		Y	1		-401,781.87
Sub-Total, 1000																			2,189,138.51	
1021	4871	D	E									X			U		Y			8,676.87
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,197,815.38	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,197,815.38	
1940	4610	C	E			A									U		Y			-118,264.66
1940	4700	C	E			A									U		Y			-3,300.00
Sub-Total, 1940																			-121,564.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		595,300.87
3000	4901	C	B									X			U		Y	1		401,781.87
Sub-Total, 3000																				997,082.74
3020, Obligated balance, start of year (net)																				=====
																				997,082.74
3030	4801	C	B									X			U		Y	1		-595,300.87
3030	4801	C	E									X			U		Y	1		905,525.18
3030	4901	C	B									X			U		Y	1		-401,781.87
3030	4901	C	E									X			U		Y	1		10,718.12
3030	4902	C	E					DISC				X			U		Y			2,157,090.16
Sub-Total, 3030																				2,076,250.72
3040	4902	C	E					DISC				X			U		Y			-2,157,090.16
3080	4871	D	E									X			U		Y			-8,676.87
3090	4801	C	E												U		Y	1		905,525.18
3090	4871	D	E												U		Y			-8,676.87
3090	4901	C	E												U		Y	1		10,718.12
Sub-Total, 3090																				907,566.43
3100, Obligated balance, end of year (net)																				=====
																				907,566.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			U					2,157,090.16
4020, Disc: Total outlays, gross																				=====
																				2,157,090.16
4080, Disc: Outlays, net																				=====
																				2,157,090.16
4190, Outlays, net (disc. and mand.)																				=====
																				2,157,090.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08/09-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		20,080.23
3020, Obligated balance, start of year (net)																				=====
																				20,080.23
3031	4801	C	B									X			E		N	1		-20,080.23
3031	4801	C	E									X			E		N	1		4,574.41
3031	4901	C	E									X			E		N	1		2,383.70
3031	4902	C	E					DISC				X			E		N			101,033.01
Sub-Total, 3031																				87,910.89
3040	4902	C	E					DISC				X			E		N			-101,033.01
3081	4871	C	E									X			E		N			970.61
3090	4801	C	E												E		N	1		4,574.41
3090	4871	C	E												E		N			970.61
3090	4901	C	E												E		N	1		2,383.70
Sub-Total, 3090																				7,928.72
3100, Obligated balance, end of year (net)																				=====
																				7,928.72

BA & O, Net

4011	4902	C	E					DISC				X			E		N			101,033.01
4020, Disc: Total outlays, gross																				=====
																				101,033.01
4080, Disc: Outlays, net																				=====
																				101,033.01
4190, Outlays, net (disc. and mand.)																				=====
																				101,033.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07-0412 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4801	C	E									X			E		N	1		4,921.67
3081	4871	D	E									X			E		N			-4,921.67
3090	4801	C	E												E		N	1		4,921.67
3090	4871	D	E												E		N			-4,921.67
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /05-0412 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3031	4801	C	E									X			E		N	1		71.78
3081	4871	D	E									X			E		N			-71.78
3090	4801	C	E												E		N	1		71.78
3090	4871	D	E												E		N			-71.78
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Assistance to Territories
 Treasury Account:
 Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 48,195,000.00
4010																				276,795.45
4011																				31,414,522.45
4020																				===== 31,691,317.90
4030																				-268,196.45
4040																				===== -268,196.45
4050																				268,196.45
4060																				===== 268,196.45
4070																				===== 48,195,000.00
4080																				===== 31,423,121.45
4090																				===== 27,720,000.00
4100																				1,497,468.50
4110																				===== 1,497,468.50
4160																				===== 27,720,000.00
4170																				===== 1,497,468.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-249,000.00
0900	4801	C	E									X			U		Y	1		4,297,703.91
0900	4901	C	E									X			U		Y	1		524,903.68
0900	4901	C	E									X			U		Y	1		2,905,154.75
0900	4902	C	E					DISC				X			U		Y			29,497,957.57
0900	4902	C	E					DISC				X			U		Y			1,514,703.43
Sub-Total, 0900																			38,491,423.34	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		65,076,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				65,076,000.00
1700	4252	D	E			F		DISC				X			U		Y			310,163.80
1701	4221	D	E			F		DISC				X			U		Y	1		3,625,655.66
1701	4251	D	E			F		DISC				X			U		Y	1		370,538.52
Sub-Total, 1701																			3,996,194.18	
1750, BA: Disc: Spending auth: Total																				=====
																				4,306,357.98
1900, Budget authority total (disc. and mand.)																				=====
																				69,382,357.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				69,382,357.98
1940	4510	C	E		A										U		Y			-4,306,357.98
1940	4610	C	E		A										U		Y			-26,289,589.63
1940	4700	C	E		A										U		Y			-294,987.03
Sub-Total, 1940																			-30,890,934.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-249,000.00
3030	4801	C	E									X			U		Y	1		4,297,703.91
3030	4901	C	E									X			U		Y	1		524,903.68
3030	4901	C	E									X			U		Y	1		2,905,154.75
3030	4902	C	E					DISC				X			U		Y			29,497,957.57
3030	4902	C	E					DISC				X			U		Y			1,514,703.43
Sub-Total, 3030																			38,491,423.34	
3040	4902	C	E					DISC				X			U		Y			-29,497,957.57
3040	4902	C	E					DISC				X			U		Y			-1,514,703.43
Sub-Total, 3040																			-31,012,661.00	
3050	4221	D	E			F		DISC				X			U		Y	1		-3,625,655.66
3050	4251	D	E			F		DISC				X			U		Y	1		-370,538.52
Sub-Total, 3050																			-3,996,194.18	
3090	4801	D	E												U		Y	1		-249,000.00
3090	4801	C	E												U		Y	1		4,297,703.91
3090	4901	C	E												U		Y	1		524,903.68
3090	4901	C	E												U		Y	1		2,905,154.75
Sub-Total, 3090																			7,478,762.34	
3091	4221	D	E			F		DISC							U		Y	1		-3,625,655.66
3091	4251	D	E			F		DISC							U		Y	1		-370,538.52
Sub-Total, 3091																			-3,996,194.18	
3100, Obligated balance, end of year (net)																			=====	
																			3,482,568.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				69,382,357.98
4010	4902	C	E					DISC				X			U		Y			29,497,957.57
4010	4902	C	E					DISC				X			U		Y			1,514,703.43
Sub-Total, 4010																			31,012,661.00	
4020, Disc: Total outlays, gross																			=====	
																				31,012,661.00
4030	4252	D	E			F		DISC				X			U		Y			-310,163.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-310,163.80
4050	4221	D	E			F		DISC				X			U		Y	1		-3,625,655.66
4050	4251	D	E			F		DISC				X			U		Y	1		-370,538.52
Sub-Total, 4050																			-3,996,194.18	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-3,996,194.18
4070, Disc: Budget authority, net																			=====	
																				65,076,000.00
4080, Disc: Outlays, net																			=====	
																				30,702,497.20
4180, Budget authority, net (disc. and mand.)																			=====	
																				65,076,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				30,702,497.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		732,981.67
3000	4801	C	B									X			E		N	1		223,395.00
3000	4901	C	B									X			E		N	1		3,628,531.71
3000	4901	C	B									X			E		N	1		78,796.34
Sub-Total, 3000																			4,663,704.72	
3010	4221	D	B			F		DISC				X			E		N	1		-2,016,310.09
3010	4221	D	B			E		DISC				X			E		N	1		-7,084.91
3010	4251	C	B			E		DISC				X			E		N	1		89,457.08
3010	4251	D	B			F		DISC				X			E		N	1		-205,752.46
Sub-Total, 3010																			-2,139,690.38	
3020, Obligated balance, start of year (net)																			=====	
																			2,524,014.34	
3031	4801	C	B									X			E		N	1		-732,981.67
3031	4801	C	B									X			E		N	1		-223,395.00
3031	4801	C	E									X			E		N	1		490,022.36
3031	4801	C	E									X			E		N	1		8,135.92
3031	4802	C	B					DISC				X			E		N	1		-1,605.00
3031	4802	C	B					DISC				X			E		N	1		-451.00
3031	4802	C	E					DISC				X			E		N	1		1,605.00
3031	4802	C	E					DISC				X			E		N	1		451.00
3031	4881	C	E									X			E		N			3,445.00
3031	4901	C	B									X			E		N	1		-3,628,531.71
3031	4901	C	B									X			E		N	1		-78,796.34
3031	4901	C	E									X			E		N	1		600.00
3031	4902	C	E					DISC				X			E		N			535,710.32
3031	4902	C	E					DISC				X			E		N			3,529,818.55
Sub-Total, 3031																			-95,972.57	
3040	4802	C	B					DISC				X			E		N	1		1,605.00
3040	4802	C	B					DISC				X			E		N	1		451.00
3040	4802	C	E					DISC				X			E		N	1		-1,605.00
3040	4802	C	E					DISC				X			E		N	1		-451.00
3040	4902	C	E					DISC				X			E		N			-535,710.32
3040	4902	C	E					DISC				X			E		N			-3,529,818.55
Sub-Total, 3040																			-4,065,528.87	
3051	4221	D	B			E		DISC				X			E		N	1		7,084.91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		2,016,310.09
3051	4221	D	E			F		DISC				X			E		N	1		-35,199.43
3051	4251	C	B			E		DISC				X			E		N	1		-89,457.08
3051	4251	D	B			F		DISC				X			E		N	1		205,752.46
3051	4251	D	E			F		DISC				X			E		N	1		-15,371.98
Sub-Total, 3051																			2,089,118.97	
3081	4871	D	E									X			E		N			-170,866.44
3090	4801	C	E												E		N	1		490,022.36
3090	4801	C	E												E		N	1		8,135.92
3090	4871	D	E												E		N			-170,866.44
3090	4881	C	E												E		N			3,445.00
3090	4901	C	E												E		N	1		600.00
Sub-Total, 3090																			331,336.84	
3091	4221	D	E			F		DISC							E		N	1		-35,199.43
3091	4251	D	E			F		DISC							E		N	1		-15,371.98
Sub-Total, 3091																			-50,571.41	
3100, Obligated balance, end of year (net)																			=====	
																			280,765.43	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-1,605.00
4011	4802	C	B					DISC				X			E		N	1		-451.00
4011	4802	C	E					DISC				X			E		N	1		1,605.00
4011	4802	C	E					DISC				X			E		N	1		451.00
4011	4902	C	E					DISC				X			E		N			535,710.32
4011	4902	C	E					DISC				X			E		N			3,529,818.55
Sub-Total, 4011																			4,065,528.87	
4020, Disc: Total outlays, gross																			=====	
																			4,065,528.87	
4030	4252	D	E			F		DISC				X			E		N			-571,432.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-571,432.60	
4052	4252	D	E			F		DISC				X			E		N			571,432.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,778.38
3000	4801	D	B									X		E		N	1		-523.41
Sub-Total, 3000																			1,254.97
3001	4801	C	E									P		E		N	1		4,956.16
3010	4221	C	B			E		DISC				X		E		N	1		1,262,592.24
3011	4221	D	E			E		DISC				P		E		N	1		-1,264,370.62
3020, Obligated balance, start of year (net)																			=====
																			4,432.75
3031	4801	C	B									X		E		N	1		-1,778.38
3031	4801	D	B									X		E		N	1		523.41
3031	4801	C	E									X		E		N	1		1,778.38
3031	4801	D	E									X		E		N	1		-5,587.56
3031	4902	C	E					DISC				X		E		N			9,873.41
3031	4902	C	E					DISC				X		E		N			188.15
Sub-Total, 3031																			4,997.41
3040	4902	C	E					DISC				X		E		N			-9,873.41
3040	4902	C	E					DISC				X		E		N			-188.15
Sub-Total, 3040																			-10,061.56
3051	4221	C	B			E		DISC				X		E		N	1		-1,262,592.24
3051	4221	D	E			E		DISC				X		E		N	1		-1,778.38
Sub-Total, 3051																			-1,264,370.62
3081	4871	C	E									X		E		N			5,997.56
3090	4801	C	E											E		N	1		4,956.16
3090	4801	C	E											E		N	1		1,778.38
3090	4801	D	E											E		N	1		-5,587.56
3090	4871	C	E											E		N			5,997.56
Sub-Total, 3090																			7,144.54
3091	4221	D	E			E		DISC						E		N	1		-1,264,370.62
3091	4221	D	E			E		DISC						E		N	1		-1,778.38
Sub-Total, 3091																			-1,266,149.00
3100, Obligated balance, end of year (net)																			=====
																			-1,259,004.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			9,873.41
4011	4902	C	E					DISC				X		E		N			188.15
Sub-Total, 4011																			10,061.56
4020, Disc: Total outlays, gross																			=====
																			10,061.56
4030	4252	D	E			F		DISC				X		E		N			-188.15
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-188.15
4052	4252	D	E			F		DISC				X		E		N			188.15
4060, Disc: Additional offsets against BA only (total)																			=====
																			188.15
4080, Disc: Outlays, net																			=====
																			9,873.41
4190, Outlays, net (disc. and mand.)																			=====
																			9,873.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	D	B									X		E		N	1		-20,768.52
3000	4801	C	B									X		E		N	1		25,271.03
Sub-Total, 3000																			4,502.51
3020, Obligated balance, start of year (net)																			=====
																			4,502.51
3031	4801	D	B									X		E		N	1		20,768.52
3031	4801	C	B									X		E		N	1		-25,271.03
3031	4801	C	E									X		E		N	1		25,271.03
3031	4801	D	E									X		E		N	1		-25,271.01
3031	4902	C	E					DISC				X		E		N			1,293.36
Sub-Total, 3031																			-3,209.13
3040	4902	C	E					DISC				X		E		N			-1,293.36
3051	4221	D	E			F		DISC				X		E		N	1		-25,271.03
3081	4871	D	E									X		E		N			-0.02
3090	4801	C	E											E		N	1		25,271.03
3090	4801	D	E											E		N	1		-25,271.01
3090	4871	D	E											E		N			-0.02
Sub-Total, 3090																			0.00
3091	4221	D	E			F		DISC						E		N	1		-25,271.03
3100, Obligated balance, end of year (net)																			=====
																			-25,271.03

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,293.36
4020, Disc: Total outlays, gross																				
																			=====	
																			1,293.36	
4080, Disc: Outlays, net																				
																			=====	
																			1,293.36	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,293.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4902	C	E					DISC				X			E				N	477,347.12
3031	4902	D	E					DISC				X			E				N	-480,480.00
Sub-Total, 3031																				-3,132.88
3040	4902	C	E					DISC				X			E				N	-477,347.12
3040	4902	D	E					DISC				X			E				N	480,480.00
Sub-Total, 3040																				3,132.88

BA & O, Net

4011	4902	C	E					DISC				X			E				N	477,347.12
4011	4902	D	E					DISC				X			E				N	-480,480.00
Sub-Total, 4011																				-3,132.88
4020, Disc: Total outlays, gross																				=====
																				-3,132.88
4030	4252	C	E			F		DISC				X			E				N	480,480.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				480,480.00
4052	4252	C	E			F		DISC				X			E				N	-480,480.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-480,480.00
4080, Disc: Outlays, net																				=====
																				477,347.12
4190, Outlays, net (disc. and mand.)																				=====
																				477,347.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 69,382,357.98
4010																				31,012,661.00
4011																				4,073,750.91
4020																				===== 35,086,411.91
4030																				-401,304.55
4040																				===== -401,304.55
4050																				-3,996,194.18
4052																				91,140.75
4060																				===== -3,905,053.43
4070																				===== 65,076,000.00
4080																				===== 34,685,107.36
4180																				===== 65,076,000.00
4190																				===== 34,685,107.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-96,764.78
0900	4801	C	E									X			U		N	1		96,764.78
0900	4901	C	B									X			U		N	1		-142,578.20
0900	4901	C	E									X			U		N	1		133,387.20
0900	4902	C	E					DISC				X			U		N			1,730,639.95
Sub-Total, 0900																			1,721,448.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,013,240.76
1000	4801	C	B									X			U		N	1		-96,764.78
1000	4901	C	B									X			U		N	1		-142,578.20
Sub-Total, 1000																			12,773,897.78	
1021	4871	D	E									X			U		N			96,764.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,870,662.56	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,870,662.56	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		96,764.78
3000	4901	C	B									X			U		N	1		142,578.20
Sub-Total, 3000																			239,342.98	
3020, Obligated balance, start of year (net)																			=====	
																			239,342.98	
3030	4801	C	B									X			U		N	1		-96,764.78
3030	4801	C	E									X			U		N	1		96,764.78
3030	4901	C	B									X			U		N	1		-142,578.20
3030	4901	C	E									X			U		N	1		133,387.20
3030	4902	C	E					DISC				X			U		N			1,730,639.95
Sub-Total, 3030																			1,721,448.95	
3040	4902	C	E					DISC				X			U		N			-1,730,639.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-96,764.78
3090	4801	C	E												U		N	1		96,764.78
3090	4871	D	E												U		N			-96,764.78
3090	4901	C	E												U		N	1		133,387.20
Sub-Total, 3090																			133,387.20	
3100, Obligated balance, end of year (net)																			=====	
																			133,387.20	

BA & O, Net

4011	4902	C	E					DISC				X			U		N			1,730,639.95
4020, Disc: Total outlays, gross																			=====	
																			1,730,639.95	
4080, Disc: Outlays, net																			=====	
																			1,730,639.95	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,730,639.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		197,239.90
0900	4901	C	E									X			U		Y	1		1,881,845.07
0900	4902	C	E					DISC				X			U		Y			19,908,044.43
0900	4902	C	E					DISC				X			U		Y			1,380,603.22
Sub-Total, 0900																			23,367,732.62	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		48,590,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				48,590,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,504,892.20
1701	4221	D	E			F		DISC				X			U		Y	1		2,455,800.78
1701	4251	D	E			F		DISC				X			U		Y	1		72,950.92
Sub-Total, 1701																			2,528,751.70	
1750, BA: Disc: Spending auth: Total																				=====
																				4,033,643.90
1900, Budget authority total (disc. and mand.)																				=====
																				52,623,643.90
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				52,623,643.90
1940	4510	D	E		A										U		Y			966,356.10
1940	4610	C	E		A										U		Y			-30,222,267.38
Sub-Total, 1940																			-29,255,911.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		197,239.90
3030	4901	C	E									X		U		Y	1		1,881,845.07
3030	4902	C	E					DISC				X		U		Y			19,908,044.43
3030	4902	C	E					DISC				X		U		Y			1,380,603.22
Sub-Total, 3030																			23,367,732.62
3040	4902	C	E					DISC				X		U		Y			-19,908,044.43
3040	4902	C	E					DISC				X		U		Y			-1,380,603.22
Sub-Total, 3040																			-21,288,647.65
3050	4221	D	E			F		DISC				X		U		Y	1		-2,455,800.78
3050	4251	D	E			F		DISC				X		U		Y	1		-72,950.92
Sub-Total, 3050																			-2,528,751.70
3090	4801	C	E											U		Y	1		197,239.90
3090	4901	C	E											U		Y	1		1,881,845.07
Sub-Total, 3090																			2,079,084.97
3091	4221	D	E			F		DISC						U		Y	1		-2,455,800.78
3091	4251	D	E			F		DISC						U		Y	1		-72,950.92
Sub-Total, 3091																			-2,528,751.70
3100, Obligated balance, end of year (net)																			=====
																			-449,666.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				52,623,643.90
4010	4902	C	E					DISC				X			U		Y			19,908,044.43
4010	4902	C	E					DISC				X			U		Y			1,380,603.22
Sub-Total, 4010																				21,288,647.65
4020, Disc: Total outlays, gross																				=====
																				21,288,647.65
4030	4252	D	E			F		DISC				X			U		Y			-1,504,892.20
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,504,892.20
4050	4221	D	E			F		DISC				X			U		Y	1		-2,455,800.78
4050	4251	D	E			F		DISC				X			U		Y	1		-72,950.92
Sub-Total, 4050																				-2,528,751.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,528,751.70
4070, Disc: Budget authority, net																				=====
																				48,590,000.00
4080, Disc: Outlays, net																				=====
																				19,783,755.45
4180, Budget authority, net (disc. and mand.)																				=====
																				48,590,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				19,783,755.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		2,038,103.83
3000	4901	C	B									X		E			N	1		1,848,704.71
Sub-Total, 3000																				3,886,808.54
3010	4251	C	B			F		DISC				X		E			N	1		9,356.10
3020, Obligated balance, start of year (net)																				=====
																				3,896,164.64
3031	4801	C	B									X		E			N	1		-2,038,103.83
3031	4801	C	E									X		E			N	1		1,875,188.77
3031	4881	C	E									X		E			N			451,169.17
3031	4901	C	B									X		E			N	1		-1,848,704.71
3031	4901	C	E									X		E			N	1		7,641.56
3031	4902	C	E					DISC				X		E			N			3,438,083.17
Sub-Total, 3031																				1,885,274.13
3040	4902	C	E					DISC				X		E			N			-3,438,083.17
3051	4221	D	E			F		DISC				X		E			N	1		-137,176.76
3051	4221	D	E			E		DISC				X		E			N	1		-982.77
3051	4251	C	B			F		DISC				X		E			N	1		-9,356.10
3051	4251	C	E			F		DISC				X		E			N	1		9,356.10
Sub-Total, 3051																				-138,159.53
3081	4871	D	E									X		E			N			-1,951,643.97
3090	4801	C	E											E			N	1		1,875,188.77
3090	4871	D	E											E			N			-1,951,643.97
3090	4881	C	E											E			N			451,169.17
3090	4901	C	E											E			N	1		7,641.56
Sub-Total, 3090																				382,355.53
3091	4221	D	E			F		DISC						E			N	1		-137,176.76
3091	4221	D	E			E		DISC						E			N	1		-982.77
3091	4251	C	E			F		DISC						E			N	1		9,356.10
Sub-Total, 3091																				-128,803.43
3100, Obligated balance, end of year (net)																				=====
																				253,552.10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	3,438,083.17
4020, Disc: Total outlays, gross																				
																			=====	
																			3,438,083.17	
4080, Disc: Outlays, net																				
																			=====	
																			3,438,083.17	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,438,083.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		326,500.42
3000	4901	D	B									X		E		N	1		-1.20
Sub-Total, 3000																			326,499.22
3001	4801	D	E									B		E		N	1		-2.40
3001	4901	C	E									B		E		N	1		1.20
Sub-Total, 3001																			-1.20
3020, Obligated balance, start of year (net)																			=====
																			326,498.02
3031	4801	C	B									X		E		N	1		-326,500.42
3031	4801	C	E									X		E		N	1		326,501.62
3031	4901	D	B									X		E		N	1		1.20
3031	4901	D	E									X		E		N	1		-2.40
3031	4902	C	E					DISC				X		E		N			4,045.01
Sub-Total, 3031																			4,045.01
3040	4902	C	E					DISC				X		E		N			-4,045.01
3051	4221	C	E				F	DISC				X		E		N	1		125,056.84
3051	4221	D	E				E	DISC				X		E		N	1		-178,408.56
Sub-Total, 3051																			-53,351.72
3090	4801	D	E											E		N	1		-2.40
3090	4801	C	E											E		N	1		326,501.62
3090	4901	D	E											E		N	1		-2.40
3090	4901	C	E											E		N	1		1.20
Sub-Total, 3090																			326,498.02
3091	4221	C	E				F	DISC						E		N	1		125,056.84
3091	4221	D	E				E	DISC						E		N	1		-178,408.56
Sub-Total, 3091																			-53,351.72
3100, Obligated balance, end of year (net)																			=====
																			273,146.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	<u>4,045.01</u>
4020, Disc: Total outlays, gross																				<u>4,045.01</u>
4080, Disc: Outlays, net																				<u>4,045.01</u>
4190, Outlays, net (disc. and mand.)																				<u>4,045.01</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07-0104 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,037.23
3010	4251	D	B			F		DISC				X		E		N	1		-38,466.00
3020, Obligated balance, start of year (net)																			=====
																			-30,428.77
3031	4801	C	B									X		E		N	1		-8,037.23
3031	4801	C	E									X		E		N	1		8,037.23
Sub-Total, 3031																			0.00
3051	4221	D	E			E		DISC				X		E		N	1		-131,808.55
3051	4251	D	B			F		DISC				X		E		N	1		38,466.00
3051	4251	D	E			F		DISC				X		E		N	1		-38,466.00
Sub-Total, 3051																			-131,808.55
3090	4801	C	E											E		N	1		8,037.23
3091	4221	D	E			E		DISC						E		N	1		-131,808.55
3091	4251	D	E			F		DISC						E		N	1		-38,466.00
Sub-Total, 3091																			-170,274.55
3100, Obligated balance, end of year (net)																			=====
																			-162,237.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 52,623,643.90
4010																				21,288,647.65
4011																				5,172,768.13
4020																				===== 26,461,415.78
4030																				-1,504,892.20
4040																				===== -1,504,892.20
4050																				-2,528,751.70
4060																				===== -2,528,751.70
4070																				===== 48,590,000.00
4080																				===== 24,956,523.58
4180																				===== 48,590,000.00
4190																				===== 24,956,523.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-17,484,675.85
0900	4801	C	E									X			U		N	1		57,353,227.43
0900	4802	C	B					DISC BAL				X			U		N	1		-8,718,753.39
0900	4802	C	E					DISC BAL				X			U		N	1		7,688,971.44
0900	4901	C	B									X			U		N	1		-5,054,157.60
0900	4901	C	E									X			U		N	1		5,423,655.80
0900	4902	C	E					DISC BAL				X			U		N			79,077,680.06
Sub-Total, 0900																			118,285,947.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		43,530,776.52
1000	4801	C	B									X			U		N	1		-17,484,675.85
1000	4802	C	B					DISC BAL				X			U		N	1		-8,718,753.39
1000	4901	C	B									X			U		N	1		-5,054,157.60
Sub-Total, 1000																			12,273,189.68	
1021	4871	D	E									X			U		N			1,477,192.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,750,382.63	
1100	4119	D	E	P				DISC				X	X		U		N	1		185,984,000.00
1120	4175	C	E	P				DISC	14	0120		X			U		N			-14,837,174.00
1160, BA: Disc: Appropriation (total)																			=====	
																			171,146,826.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			171,146,826.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			184,897,208.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		17,484,675.85
3000	4901	C	B									X			U		N	1		5,054,157.60
Sub-Total, 3000																				22,538,833.45

3020, Obligated balance, start of year (net) =====
22,538,833.45

3030	4801	C	B									X			U		N	1		-17,484,675.85
3030	4801	C	E									X			U		N	1		57,353,227.43
3030	4802	C	B					DISC BAL				X			U		N	1		-8,718,753.39
3030	4802	C	E					DISC BAL				X			U		N	1		7,688,971.44
3030	4901	C	B									X			U		N	1		-5,054,157.60
3030	4901	C	E									X			U		N	1		5,423,655.80
3030	4902	C	E					DISC BAL				X			U		N			79,077,680.06
Sub-Total, 3030																				118,285,947.89

3040	4802	C	B					DISC BAL				X			U		N	1		8,718,753.39
3040	4802	C	E					DISC BAL				X			U		N	1		-7,688,971.44
3040	4902	C	E					DISC BAL				X			U		N			-79,077,680.06
Sub-Total, 3040																				-78,047,898.11

3080	4871	D	E									X			U		N			-1,477,192.95
3090	4801	C	E												U		N	1		57,353,227.43
3090	4871	D	E												U		N			-1,477,192.95
3090	4901	C	E												U		N	1		5,423,655.80
Sub-Total, 3090																				61,299,690.28

3100, Obligated balance, end of year (net) =====
61,299,690.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				171,146,826.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-8,718,753.39
4011	4802	C	E					DISC	BAL			X			U		N	1		7,688,971.44
4011	4902	C	E					DISC	BAL			X			U		N			79,077,680.06
Sub-Total, 4011																				78,047,898.11
4020, Disc: Total outlays, gross																				=====
																				78,047,898.11
4070, Disc: Budget authority, net																				=====
																				171,146,826.00
4080, Disc: Outlays, net																				=====
																				78,047,898.11
4180, Budget authority, net (disc. and mand.)																				=====
																				171,146,826.00
4190, Outlays, net (disc. and mand.)																				=====
																				78,047,898.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /10-0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1940	4510	D	E		A											U		Y		455,000.00
1940	4610	C	E		A											U		Y		-455,000.00
Sub-Total, 1940																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /09-0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,439,230.21
3010	4221	D	B			F		DISC				X			E		N	1		-1,439,230.21
3031	4801	C	B									X			E		N	1		-1,439,230.21
3031	4902	C	E					DISC				X			E		N			1,439,398.35
Sub-Total, 3031																			168.14	
3040	4902	C	E					DISC				X			E		N			-1,439,398.35
3051	4221	D	B			F		DISC				X			E		N	1		1,439,230.21
3051	4221	D	E			F		DISC				X			E		N	1		-1,439,230.21
Sub-Total, 3051																			0.00	
3091	4221	D	E			F		DISC							E		N	1		-1,439,230.21
3100, Obligated balance, end of year (net)																			=====	
																			-1,439,230.21	

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,439,398.35
4020, Disc: Total outlays, gross																			=====	
																			1,439,398.35	
4030	4252	D	E			F		DISC				X			E		N			-1,439,230.21
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,439,230.21	
4052	4252	D	E			F		DISC				X			E		N			1,439,230.21
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,439,230.21	
4080, Disc: Outlays, net																			=====	
																			168.14	
4190, Outlays, net (disc. and mand.)																			=====	
																			168.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-729,143.16
0900	4801	C	E									X			U		N	1		2,164,490.04
0900	4802	C	B					DISC BAL				X			U		N	1		-683,134.25
0900	4802	C	E					DISC BAL				X			U		N	1		72,174.91
0900	4901	C	B									X			U		N	1		-488,511.63
0900	4901	C	E									X			U		N	1		648,662.68
0900	4902	C	E					DISC NEW				X			U		N			5,939,195.18
Sub-Total, 0900																			6,923,733.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,772,317.63
1000	4801	C	B									X			U		N	1		-729,143.16
1000	4802	C	B					DISC BAL				X			U		N	1		-683,134.25
1000	4901	C	B									X			U		N	1		-488,511.63
Sub-Total, 1000																			1,871,528.59	
1011	4176	D	E						14	0120		X			U		N			4,059,000.00
1021	4871	D	E									X			U		N			927,515.54
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,858,044.13	
1121	4175	D	E	P				DISC	14	0120		X			U		N			9,906,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			9,906,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,906,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,764,044.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		729,143.16
3000	4901	C	B									X			U		N	1		488,511.63
Sub-Total, 3000																				1,217,654.79

3020, Obligated balance, start of year (net) =====
1,217,654.79

3030	4801	C	B									X			U		N	1		-729,143.16
3030	4801	C	E									X			U		N	1		2,164,490.04
3030	4802	C	B					DISC BAL				X			U		N	1		-683,134.25
3030	4802	C	E					DISC BAL				X			U		N	1		72,174.91
3030	4901	C	B									X			U		N	1		-488,511.63
3030	4901	C	E									X			U		N	1		648,662.68
3030	4902	C	E					DISC NEW				X			U		N			5,939,195.18
Sub-Total, 3030																				6,923,733.77

3040	4802	C	B					DISC BAL				X			U		N	1		683,134.25
3040	4802	C	E					DISC BAL				X			U		N	1		-72,174.91
3040	4902	C	E					DISC NEW				X			U		N			-5,939,195.18
Sub-Total, 3040																				-5,328,235.84

3080	4871	D	E									X			U		N			-927,515.54
3090	4801	C	E												U		N	1		2,164,490.04
3090	4871	D	E												U		N			-927,515.54
3090	4901	C	E												U		N	1		648,662.68
Sub-Total, 3090																				1,885,637.18

3100, Obligated balance, end of year (net) =====
1,885,637.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,906,000.00
4010	4902	C	E					DISC	NEW			X			U		N			5,939,195.18
4011	4802	C	B					DISC	BAL			X			U		N	1		-683,134.25
4011	4802	C	E					DISC	BAL			X			U		N	1		72,174.91
Sub-Total, 4011																				-610,959.34
4020, Disc: Total outlays, gross																				=====
																				5,328,235.84
4070, Disc: Budget authority, net																				=====
																				9,906,000.00
4080, Disc: Outlays, net																				=====
																				5,328,235.84
4180, Budget authority, net (disc. and mand.)																				=====
																				9,906,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,328,235.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-98,993.30
0900	4801	C	E									X			U		N	1		129,177.51
0900	4802	D	B					DISC BAL				X			U		N	1		0.02
0900	4802	D	E					DISC BAL				X			U		N	1		-0.02
0900	4901	C	B									X			U		N	1		-9,702.81
0900	4901	C	E									X			U		N	1		2,052.00
0900	4902	C	E					DISC BAL				X			U		N			458,176.03
0900	4902	C	E					DISC NEW				X			U		N			43,199.90
Sub-Total, 0900																			523,909.33	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		566,872.12
1000	4801	C	B									X			U		N	1		-98,993.30
1000	4802	D	B					DISC BAL				X			U		N	1		0.02
1000	4901	C	B									X			U		N	1		-9,702.81
Sub-Total, 1000																			458,176.03	
1021	4871	D	E									X			U		N			28,020.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			486,196.98	
1121	4175	D	E	P				DISC	14	0120		X			U		N			872,174.00
1160, BA: Disc: Appropriation (total)																			=====	
																			872,174.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			872,174.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,358,370.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		98,993.30
3000	4901	C	B									X			U		N	1		9,702.81
Sub-Total, 3000																				108,696.11

3020, Obligated balance, start of year (net) =====
108,696.11

3030	4801	C	B									X			U		N	1		-98,993.30
3030	4801	C	E									X			U		N	1		129,177.51
3030	4802	D	B					DISC BAL				X			U		N	1		0.02
3030	4802	D	E					DISC BAL				X			U		N	1		-0.02
3030	4901	C	B									X			U		N	1		-9,702.81
3030	4901	C	E									X			U		N	1		2,052.00
3030	4902	C	E					DISC BAL				X			U		N			458,176.03
3030	4902	C	E					DISC NEW				X			U		N			43,199.90
Sub-Total, 3030																				523,909.33

3040	4802	D	B					DISC BAL				X			U		N	1		-0.02
3040	4802	D	E					DISC BAL				X			U		N	1		0.02
3040	4902	C	E					DISC BAL				X			U		N			-458,176.03
3040	4902	C	E					DISC NEW				X			U		N			-43,199.90
Sub-Total, 3040																				-501,375.93

3080	4871	D	E									X			U		N			-28,020.95
3090	4801	C	E												U		N	1		129,177.51
3090	4871	D	E												U		N			-28,020.95
3090	4901	C	E												U		N	1		2,052.00
Sub-Total, 3090																				103,208.56

3100, Obligated balance, end of year (net) =====
103,208.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====	
																				872,174.00	
4010	4902	C	E					DISC	NEW			X				U			N	43,199.90	
4011	4802	D	B					DISC	BAL			X				U			N	1	0.02
4011	4802	D	E					DISC	BAL			X				U			N	1	-0.02
4011	4902	C	E					DISC	BAL			X				U			N		458,176.03
Sub-Total, 4011																				458,176.03	
4020, Disc: Total outlays, gross																				=====	
																				501,375.93	
4070, Disc: Budget authority, net																				=====	
																				872,174.00	
4080, Disc: Outlays, net																				=====	
																				501,375.93	
4180, Budget authority, net (disc. and mand.)																				=====	
																				872,174.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				501,375.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Federal Trust Programs
 Treasury Account:
 Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					125,733,590.99
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					14,602,894.30		
1011, Unob Bal: Transferred from other accounts																					4,059,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					2,432,729.44		
1050, Unob Bal: Unobligated balance (total)																					=====	21,094,623.74	
1100, BA: Disc: Appropriation																						185,984,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-14,837,174.00	
1121, BA: Disc: Approps transferred from other accounts																						10,778,174.00	
1160, BA: Disc: Appropriation (total)																						=====	181,925,000.00
1900, Budget authority total (disc. and mand.)																						=====	181,925,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	203,019,623.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Federal Trust Programs
 Treasury Account:
 Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				1,439,230.21
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,439,230.21
4070, Disc: Budget authority, net																				=====
																				181,925,000.00
4080, Disc: Outlays, net																				=====
																				83,877,678.02
4180, Budget authority, net (disc. and mand.)																				=====
																				181,925,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				83,877,678.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Special Fund
 Treasury Account: Tribal Special Fund
 Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U		N			125,647,743.46

Program Activity Total Obligations

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		64,575,340.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			64,575,340.50
1201	4114	D	E	P				MAND				X		U		N	2		111,525,345.04
1260, BA: Mand: Appropriations (total)																			=====
																			111,525,345.04
1900, Budget authority total (disc. and mand.)																			=====
																			111,525,345.04
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			176,100,685.54

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			125,647,743.46
3040	4902	C	E					MAND	BAL			X		U		N			-125,647,743.46

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			111,525,345.04
4101	4902	C	E					MAND	BAL			X		U		N			125,647,743.46
4110, Mand: Total outlays, gross																			=====
																			125,647,743.46
4160, Mand: Budget authority, net																			=====
																			111,525,345.04
4170, Mand: Outlays, net																			=====
																			125,647,743.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
111,525,345.04																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
125,647,743.46																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Tribal Special Fund
 Treasury Account:
 Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					125,647,743.46
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					64,575,340.50		
1050, Unob Bal: Unobligated balance (total)																					=====	64,575,340.50	
1201, BA: Mand: Appropriation (special fund)																						111,525,345.04	
1260, BA: Mand: Appropriations (total)																						=====	111,525,345.04
1900, Budget authority total (disc. and mand.)																						=====	111,525,345.04
1930, Total budgetary resources avail (disc. and mand.)																						=====	176,100,685.54

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							125,647,743.46
3040, Ob Bal: Outlays (gross)																							-125,647,743.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Tribal Special Fund
 Treasury Account:
 Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 111,525,345.04
4101																				125,647,743.46
4110																				===== 125,647,743.46
4160																				===== 111,525,345.04
4170																				===== 125,647,743.46
4180																				===== 111,525,345.04
4190																				===== 125,647,743.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Trust Fund
 Treasury Account: Tribal Trust Fund
 Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			34,010,080.22

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		38,892,583.14
1050, Unob Bal: Unobligated balance (total)																			=====
																			38,892,583.14
1202	4114	D	E	P				MAND				X		U		N	7		29,421,422.29
1260, BA: Mand: Appropriations (total)																			=====
																			29,421,422.29
1900, Budget authority total (disc. and mand.)																			=====
																			29,421,422.29
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			68,314,005.43

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			34,010,080.22
3040	4902	C	E					MAND	BAL			X		U		N			-34,010,080.22

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			29,421,422.29
4101	4902	C	E					MAND	BAL			X		U		N			34,010,080.22
4110, Mand: Total outlays, gross																			=====
																			34,010,080.22
4160, Mand: Budget authority, net																			=====
																			29,421,422.29
4170, Mand: Outlays, net																			=====
																			34,010,080.22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
29,421,422.29																				
4190, Outlays, net (disc. and mand.)																				
=====																				
34,010,080.22																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Tribal Trust Fund
 Treasury Account:
 Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				29,421,422.29
4101	Mand: Outlays from balances																			=====
																				34,010,080.22
4110	Mand: Total outlays, gross																			=====
																				34,010,080.22
4160	Mand: Budget authority, net																			=====
																				29,421,422.29
4170	Mand: Outlays, net																			=====
																				34,010,080.22
4180	Budget authority, net (disc. and mand.)																			=====
																				29,421,422.29
4190	Outlays, net (disc. and mand.)																			=====
																				34,010,080.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-620,035.75
0900	4801	C	E									X			U		N	1		954,173.00
0900	4902	C	E					DISC BAL				X			U		N			616,344.61
Sub-Total, 0900																			950,481.86	

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-3,244,337.52
1000	4222	D	B			X		DISC				X			U		N	1		5,723,746.61
1000	4801	C	B									X			U		N	1		-620,035.75
Sub-Total, 1000																			1,859,373.34	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,859,373.34	
1700	4222	D	B			X		DISC				X			U		N	1		-5,723,746.61
1700	4222	D	E			X		DISC				X			U		N	1		6,005,837.90
1700	4252	D	E			X		DISC				X			U		N			671,822.00
Sub-Total, 1700																			953,913.29	
1750, BA: Disc: Spending auth: Total																			=====	
																			953,913.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			953,913.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,813,286.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X				U	N	1		620,035.75
3020, Obligated balance, start of year (net)																				
=====																				
620,035.75																				
3030	4801	C	B									X				U	N	1		-620,035.75
3030	4801	C	E									X				U	N	1		954,173.00
3030	4902	C	E					DISC BAL				X				U	N			616,344.61
Sub-Total, 3030																				
=====																				
950,481.86																				
3040	4902	C	E					DISC BAL				X				U	N			-616,344.61
3090	4801	C	E													U	N	1		954,173.00
3100, Obligated balance, end of year (net)																				
=====																				
954,173.00																				

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
953,913.29																				
4011	4902	C	E					DISC BAL				X				U	N			616,344.61
4020, Disc: Total outlays, gross																				
=====																				
616,344.61																				
4033	4222	D	B				X	DISC				X				U	N	1		5,723,746.61
4033	4222	D	E				X	DISC				X				U	N	1		-6,005,837.90
4033	4252	D	E				X	DISC				X				U	N			-671,822.00
Sub-Total, 4033																				
=====																				
-953,913.29																				
4040, Disc: Offsets against gross BA and outlays (total)																				
=====																				
-953,913.29																				
4080, Disc: Outlays, net																				
=====																				
-337,568.68																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-337,568.68																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				950,481.86
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,859,373.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,859,373.34
1700, BA: Disc: Spending auth: Collected																				953,913.29
1750, BA: Disc: Spending auth: Total																				=====
																				953,913.29
1900, Budget authority total (disc. and mand.)																				=====
																				953,913.29
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,813,286.63

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				620,035.75
3020, Obligated balance, start of year (net)																				=====
																				620,035.75
3030, Ob Bal: Obligations incurred: Unexpired accounts																				950,481.86
3040, Ob Bal: Outlays (gross)																				-616,344.61
3090, Ob Bal: EOY: Unpaid obligations (gross)																				954,173.00
3100, Obligated balance, end of year (net)																				=====
																				954,173.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 953,913.29
4011																				616,344.61
4020																				===== 616,344.61
4033																				-953,913.29
4040																				===== -953,913.29
4080																				===== -337,568.68
4190																				===== -337,568.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-345,245.90
0900	4801	C	E									X			U		N	2		1,259,864.03
0900	4801	D	E									X			U		N	2		-27,148.03
0900	4802	C	B					MAND	BAL			X			U		N	2		-150.00
0900	4802	C	E					MAND	BAL			X			U		N	2		150.00
0900	4901	C	B									X			U		N	2		-710,400.49
0900	4901	C	E									X			U		N	2		27,148.03
0900	4901	C	E									X			U		N	2		886,308.88
0900	4902	C	E					MAND	NEW			X			U		N			8,741,700.06
Sub-Total, 0900																			9,832,226.58	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		10,422,096.34
1000	4801	C	B									X			U		N	2		-345,245.90
1000	4802	C	B					MAND	BAL			X			U		N	2		-150.00
1000	4901	C	B									X			U		N	2		-710,400.49
Sub-Total, 1000																			9,366,299.95	
1021	4871	D	E									X			U		N			4,946.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,371,246.78	
1201	4114	D	E	P				MAND				X			U		N	2		4,624,596.88
1260, BA: Mand: Appropriations (total)																			=====	
																			4,624,596.88	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,624,596.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,995,843.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		345,245.90
3000	4901	C	B									X			U		N	2		710,400.49
Sub-Total, 3000																				1,055,646.39

3020, Obligated balance, start of year (net) =====
1,055,646.39

3030	4801	C	B									X			U		N	2		-345,245.90
3030	4801	C	E									X			U		N	2		1,259,864.03
3030	4801	D	E									X			U		N	2		-27,148.03
3030	4802	C	B					MAND	BAL			X			U		N	2		-150.00
3030	4802	C	E					MAND	BAL			X			U		N	2		150.00
3030	4901	C	B									X			U		N	2		-710,400.49
3030	4901	C	E									X			U		N	2		27,148.03
3030	4901	C	E									X			U		N	2		886,308.88
3030	4902	C	E					MAND	NEW			X			U		N			8,741,700.06
Sub-Total, 3030																				9,832,226.58

3040	4802	C	B					MAND	BAL			X			U		N	2		150.00
3040	4802	C	E					MAND	BAL			X			U		N	2		-150.00
3040	4902	C	E					MAND	NEW			X			U		N			-8,741,700.06
Sub-Total, 3040																				-8,741,700.06

3080	4871	D	E									X			U		N			-4,946.83
3090	4801	C	E												U		N	2		1,259,864.03
3090	4801	D	E												U		N	2		-27,148.03
3090	4871	D	E												U		N			-4,946.83
3090	4901	C	E												U		N	2		27,148.03
3090	4901	C	E												U		N	2		886,308.88
Sub-Total, 3090																				2,141,226.08

3100, Obligated balance, end of year (net) =====
2,141,226.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,624,596.88
4100	4902	C	E					MAND	NEW			X			U		N			8,741,700.06
4101	4802	C	B					MAND	BAL			X			U		N	2		-150.00
4101	4802	C	E					MAND	BAL			X			U		N	2		150.00
Sub-Total, 4101																				0.00
4110, Mand: Total outlays, gross																				=====
																				8,741,700.06
4160, Mand: Budget authority, net																				=====
																				4,624,596.88
4170, Mand: Outlays, net																				=====
																				8,741,700.06
4180, Budget authority, net (disc. and mand.)																				=====
																				4,624,596.88
4190, Outlays, net (disc. and mand.)																				=====
																				8,741,700.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
 Treasury Account:
 Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,141,226.08

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,624,596.88
4100, Mand: Outlays from new authority																				
																				8,741,700.06
4110, Mand: Total outlays, gross																				=====
																				8,741,700.06
4160, Mand: Budget authority, net																				=====
																				4,624,596.88
4170, Mand: Outlays, net																				=====
																				8,741,700.06
4180, Budget authority, net (disc. and mand.)																				=====
																				4,624,596.88
4190, Outlays, net (disc. and mand.)																				=====
																				8,741,700.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		80,230.47
0900	4901	C	E									X		U		Y	1		36,813.56
0900	4902	C	E					MAND				X		U		Y			77,311.60
Sub-Total, 0900																			194,355.63

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		400,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			400,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			400,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			400,000.00
1940	4610	C	E		A									U		Y			-205,644.37

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		80,230.47
3030	4901	C	E									X		U		Y	1		36,813.56
3030	4902	C	E					MAND				X		U		Y			77,311.60
Sub-Total, 3030																			194,355.63
3040	4902	C	E					MAND				X		U		Y			-77,311.60
3090	4801	C	E											U		Y	1		80,230.47
3090	4901	C	E											U		Y	1		36,813.56
Sub-Total, 3090																			117,044.03
3100, Obligated balance, end of year (net)																			=====
																			117,044.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				400,000.00
4100	4902	C	E					MAND				X			U				Y	77,311.60
4110, Mand: Total outlays, gross																			=====	
																				77,311.60
4160, Mand: Budget authority, net																			=====	
																				400,000.00
4170, Mand: Outlays, net																			=====	
																				77,311.60
4180, Budget authority, net (disc. and mand.)																			=====	
																				400,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				77,311.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		10,478.48
3000	4901	C	B									X			E		N	1		2,741.73
Sub-Total, 3000																				13,220.21
3020, Obligated balance, start of year (net)																				===== 13,220.21
3031	4801	C	B									X			E		N	1		-10,478.48
3031	4801	C	E									X			E		N	1		10,478.48
3031	4901	C	B									X			E		N	1		-2,741.73
3031	4902	D	E					MAND				X			E		N			-5,405.24
Sub-Total, 3031																				-8,146.97
3040	4902	D	E					MAND				X			E		N			5,405.24
3090	4801	C	E												E		N	1		10,478.48
3100, Obligated balance, end of year (net)																				===== 10,478.48

BA & O, Net

4101	4902	D	E					MAND				X			E		N			-5,405.24
4110, Mand: Total outlays, gross																				===== -5,405.24
4170, Mand: Outlays, net																				===== -5,405.24
4190, Outlays, net (disc. and mand.)																				===== -5,405.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-160.02
3020, Obligated balance, start of year (net)																				=====
																				-160.02
3031	4801	D	B									X			E		N	1		160.02
3031	4801	C	E									X			E		N	1		10,595.51
3031	4902	C	E					MAND				X			E		N			6,713.95
Sub-Total, 3031																				17,469.48
3040	4902	C	E					MAND				X			E		N			-6,713.95
3081	4871	D	E									X			E		N			-277.05
3090	4801	C	E												E		N	1		10,595.51
3090	4871	D	E												E		N			-277.05
Sub-Total, 3090																				10,318.46
3100, Obligated balance, end of year (net)																				=====
																				10,318.46

BA & O, Net

4101	4902	C	E					MAND				X			E		N			6,713.95
4110, Mand: Total outlays, gross																				=====
																				6,713.95
4170, Mand: Outlays, net																				=====
																				6,713.95
4190, Outlays, net (disc. and mand.)																				=====
																				6,713.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Payments in Lieu of Taxes
 Treasury Account:
 Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 400,000.00
4100																				77,311.60
4101																				1,308.71
4110																				===== 78,620.31
4160																				===== 400,000.00
4170																				===== 78,620.31
4180																				===== 400,000.00
4190																				===== 78,620.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		228,964.89
0900	4801	C	B									X			U		N	1		-501,503.11
0900	4801	D	E									X			U		N	1		-286,105.15
0900	4801	C	E									X			U		N	1		511,891.61
0900	4802	C	B					DISC BAL				X			U		N	1		-33,086.00
0900	4802	C	E					DISC BAL				X			U		N	1		32,932.17
0900	4901	C	B									X			U		N	1		-304,726.60
0900	4901	C	E									X			U		N	1		379,596.72
0900	4902	C	E					DISC BAL				X			U		N			754,040.50
0900	4902	C	E					DISC BAL				X			U		N			123,617.50
Sub-Total, 0900																			905,622.53	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,942,324.01
1000	4801	D	B									X			U		N	1		228,964.89
1000	4801	C	B									X			U		N	1		-501,503.11
1000	4802	C	B					DISC BAL				X			U		N	1		-33,086.00
1000	4901	C	B									X			U		N	1		-304,726.60
Sub-Total, 1000																			3,331,973.19	
1010	4176	C	E						14	1121		X			U		N			-2,172,071.88
1021	4871	D	E									X			U		N			7,928.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,167,830.17	
1100	4119	D	E	P				DISC				X	X		U		N	1		10,175,000.00
1120	4175	C	E	P				DISC	14	1121		X			U		N			-9,122,229.78
1160, BA: Disc: Appropriation (total)																			=====	
																			1,052,770.22	
1700	4252	D	E			F		DISC				X			U		N			354,056.91
1700	4252	D	E			X		DISC				X			U		N			1,592,288.67
Sub-Total, 1700																			1,946,345.58	
1750, BA: Disc: Spending auth: Total																			=====	
																			1,946,345.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				2,999,115.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,166,945.97

Change in Obl Bal

3000	4801	D	B									X				U		N	1	-228,964.89
3000	4801	C	B									X				U		N	1	501,503.11
3000	4901	C	B									X				U		N	1	304,726.60
Sub-Total, 3000																				577,264.82
3020, Obligated balance, start of year (net)																				=====
																				577,264.82
3030	4801	D	B									X				U		N	1	228,964.89
3030	4801	C	B									X				U		N	1	-501,503.11
3030	4801	D	E									X				U		N	1	-286,105.15
3030	4801	C	E									X				U		N	1	511,891.61
3030	4802	C	B					DISC BAL				X				U		N	1	-33,086.00
3030	4802	C	E					DISC BAL				X				U		N	1	32,932.17
3030	4901	C	B									X				U		N	1	-304,726.60
3030	4901	C	E									X				U		N	1	379,596.72
3030	4902	C	E					DISC BAL				X				U		N		754,040.50
3030	4902	C	E					DISC BAL				X				U		N		123,617.50
Sub-Total, 3030																				905,622.53
3040	4802	C	B					DISC BAL				X				U		N	1	33,086.00
3040	4802	C	E					DISC BAL				X				U		N	1	-32,932.17
3040	4902	C	E					DISC BAL				X				U		N		-754,040.50
3040	4902	C	E					DISC BAL				X				U		N		-123,617.50
Sub-Total, 3040																				-877,504.17
3080	4871	D	E									X				U		N		-7,928.86
3090	4801	D	E													U		N	1	-286,105.15
3090	4801	C	E													U		N	1	511,891.61
3090	4871	D	E													U		N		-7,928.86
3090	4901	C	E													U		N	1	379,596.72
Sub-Total, 3090																				597,454.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			597,454.32

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,999,115.80
4011	4802	C	B					DISC	BAL			X		U		N	1		-33,086.00
4011	4802	C	E					DISC	BAL			X		U		N	1		32,932.17
4011	4902	C	E					DISC	BAL			X		U		N			754,040.50
4011	4902	C	E					DISC	BAL			X		U		N			123,617.50
Sub-Total, 4011																			877,504.17
4020, Disc: Total outlays, gross																			=====
																			877,504.17
4030	4252	D	E			F		DISC				X		U		N			-354,056.91
4033	4252	D	E			X		DISC				X		U		N			-1,592,288.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,946,345.58
4070, Disc: Budget authority, net																			=====
																			1,052,770.22
4080, Disc: Outlays, net																			=====
																			-1,068,841.41
4180, Budget authority, net (disc. and mand.)																			=====
																			1,052,770.22
4190, Outlays, net (disc. and mand.)																			=====
																			-1,068,841.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X				U		N	1	8,853.63

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	12,127.24
1021	4871	D	E									X				U		N		8,853.63
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			20,980.87	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			20,980.87	

Change in Obl Bal

3030	4801	C	E									X				U		N	1	8,853.63
3080	4871	D	E									X				U		N		-8,853.63
3090	4801	C	E													U		N	1	8,853.63
3090	4871	D	E													U		N		-8,853.63
Sub-Total, 3090																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-216,006.08
0900	4801	C	E									X			U		N	1		259,819.76
0900	4901	C	B									X			U		N	1		-86,846.85
0900	4901	C	E									X			U		N	1		13,671.00
0900	4902	C	E					DISC		BAL		X			U		N			130,584.19
Sub-Total, 0900																			101,222.02	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,170,187.32
1000	4801	C	B									X			U		N	1		-216,006.08
1000	4901	C	B									X			U		N	1		-86,846.85
Sub-Total, 1000																			1,867,334.39	
1010	4190	C	E						14	1121		X			U		N			-748,721.70
1011	4176	D	E						14	1121		X			U		N			25,000.00
1021	4871	D	E									X			U		N			0.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,143,612.70	
1121	4175	D	E	P				DISC	14	1121		X			U		N			276,500.00
1160, BA: Disc: Appropriation (total)																			=====	
																			276,500.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			276,500.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,420,112.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		216,006.08
3000	4901	C	B									X		U		N	1		86,846.85
Sub-Total, 3000																			302,852.93
3020, Obligated balance, start of year (net)																			===== 302,852.93
3030	4801	C	B									X		U		N	1		-216,006.08
3030	4801	C	E									X		U		N	1		259,819.76
3030	4901	C	B									X		U		N	1		-86,846.85
3030	4901	C	E									X		U		N	1		13,671.00
3030	4902	C	E					DISC BAL				X		U		N			130,584.19
Sub-Total, 3030																			101,222.02
3040	4902	C	E					DISC BAL				X		U		N			-130,584.19
3080	4871	D	E									X		U		N			-0.01
3090	4801	C	E											U		N	1		259,819.76
3090	4871	D	E											U		N			-0.01
3090	4901	C	E											U		N	1		13,671.00
Sub-Total, 3090																			273,490.75
3100, Obligated balance, end of year (net)																			===== 273,490.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				276,500.00
4011	4902	C	E					DISC	BAL			X			U			N		130,584.19
4020, Disc: Total outlays, gross																			=====	
																				130,584.19
4070, Disc: Budget authority, net																			=====	
																				276,500.00
4080, Disc: Outlays, net																			=====	
																				130,584.19
4180, Budget authority, net (disc. and mand.)																			=====	
																				276,500.00
4190, Outlays, net (disc. and mand.)																			=====	
																				130,584.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,109.15
0900	4801	C	E									X			U		N	1		2,664.99
0900	4901	C	B									X			U		N	1		-1,198.34
0900	4901	C	E									X			U		N	1		1,037.03
0900	4902	C	E					DISC	BAL			X			U		N			16,458.50
Sub-Total, 0900																			15,853.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		87,002.95
1000	4801	C	B									X			U		N	1		-3,109.15
1000	4901	C	B									X			U		N	1		-1,198.34
Sub-Total, 1000																			82,695.46	
1021	4871	D	E									X			U		N			2,664.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			85,360.45	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			85,360.45	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,109.15
3000	4901	C	B									X			U		N	1		1,198.34
Sub-Total, 3000																			4,307.49	
3020, Obligated balance, start of year (net)																			=====	
																			4,307.49	
3030	4801	C	B									X			U		N	1		-3,109.15
3030	4801	C	E									X			U		N	1		2,664.99
3030	4901	C	B									X			U		N	1		-1,198.34
3030	4901	C	E									X			U		N	1		1,037.03
3030	4902	C	E					DISC	BAL			X			U		N			16,458.50
Sub-Total, 3030																			15,853.03	
3040	4902	C	E					DISC	BAL			X			U		N			-16,458.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-2,664.99
3090	4801	C	E											U		N	1		2,664.99
3090	4871	D	E											U		N			-2,664.99
3090	4901	C	E											U		N	1		1,037.03
Sub-Total, 3090																			1,037.03
3100, Obligated balance, end of year (net)																			=====
																			1,037.03

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			16,458.50
4020, Disc: Total outlays, gross																			=====
																			16,458.50
4080, Disc: Outlays, net																			=====
																			16,458.50
4190, Outlays, net (disc. and mand.)																			=====
																			16,458.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,680,288.78
0900	4801	C	E									X			U		N	1		3,491,810.67
0900	4901	C	B									X			U		N	1		-587,701.75
0900	4901	C	E									X			U		N	1		8,078.34
0900	4902	C	E					DISC	BAL			X			U		N			1,141,558.70
Sub-Total, 0900																			1,373,457.18	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,911,378.27
1000	4801	C	B									X			U		N	1		-2,680,288.78
1000	4901	C	B									X			U		N	1		-587,701.75
Sub-Total, 1000																			6,643,387.74	
1011	4176	D	E						14	1121		X			U		N			39,220.32
1021	4871	D	E									X			U		N			80,525.51
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,763,133.57	
1121	4175	D	E	P				DISC	14	1121		X			U		N			5,944,204.68
1160, BA: Disc: Appropriation (total)																			=====	
																			5,944,204.68	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,944,204.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,707,338.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,680,288.78
3000	4901	C	B									X		U		N	1		587,701.75
Sub-Total, 3000																			3,267,990.53

3020, Obligated balance, start of year (net) =====
3,267,990.53

3030	4801	C	B									X		U		N	1		-2,680,288.78
3030	4801	C	E									X		U		N	1		3,491,810.67
3030	4901	C	B									X		U		N	1		-587,701.75
3030	4901	C	E									X		U		N	1		8,078.34
3030	4902	C	E					DISC BAL				X		U		N			1,141,558.70
Sub-Total, 3030																			1,373,457.18

3040	4902	C	E					DISC BAL				X		U		N			-1,141,558.70
3080	4871	D	E									X		U		N			-80,525.51
3090	4801	C	E											U		N	1		3,491,810.67
3090	4871	D	E											U		N			-80,525.51
3090	4901	C	E											U		N	1		8,078.34
Sub-Total, 3090																			3,419,363.50

3100, Obligated balance, end of year (net) =====
3,419,363.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 5,944,204.68
4011	4902	C	E					DISC	BAL			X			U				N	1,141,558.70
4020																				===== 1,141,558.70
4070																				===== 5,944,204.68
4080																				===== 1,141,558.70
4180																				===== 5,944,204.68
4190																				===== 1,141,558.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,139,044.15
0900	4801	C	B									X			U		N	1		-96,441.17
0900	4801	C	E									X			U		N	1		1,174,997.68
0900	4801	C	E									X			U		N	1		2,830.13
0900	4901	C	B									X			U		N	1		-22,818.39
0900	4901	C	B									X			U		N	1		-27,923.12
0900	4901	C	E									X			U		N	1		16,261.62
0900	4901	C	E									X			U		N	1		132,439.99
0900	4902	C	E					DISC BAL				X			U		N			270,467.63
0900	4902	C	E					DISC BAL				X			U		N			1,107,250.67
Sub-Total, 0900																			418,020.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,411,109.79
1000	4801	C	B									X			U		N	1		-2,139,044.15
1000	4801	C	B									X			U		N	1		-96,441.17
1000	4901	C	B									X			U		N	1		-22,818.39
1000	4901	C	B									X			U		N	1		-27,923.12
Sub-Total, 1000																			3,124,882.96	
1011	4176	D	E						14	1121		X			U		N			611,572.90
1021	4871	D	E									X			U		N			7,954.38
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,744,410.24	
1121	4175	D	E	P				DISC	14	1121		X			U		N			1,762,058.10
1160, BA: Disc: Appropriation (total)																			=====	
																			1,762,058.10	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,762,058.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,506,468.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,139,044.15
3000	4801	C	B									X		U		N	1		96,441.17
3000	4901	C	B									X		U		N	1		22,818.39
3000	4901	C	B									X		U		N	1		27,923.12
Sub-Total, 3000																			2,286,226.83

3020, Obligated balance, start of year (net) =====
2,286,226.83

3030	4801	C	B									X		U		N	1		-2,139,044.15
3030	4801	C	B									X		U		N	1		-96,441.17
3030	4801	C	E									X		U		N	1		1,174,997.68
3030	4801	C	E									X		U		N	1		2,830.13
3030	4901	C	B									X		U		N	1		-22,818.39
3030	4901	C	B									X		U		N	1		-27,923.12
3030	4901	C	E									X		U		N	1		16,261.62
3030	4901	C	E									X		U		N	1		132,439.99
3030	4902	C	E					DISC BAL				X		U		N			270,467.63
3030	4902	C	E					DISC BAL				X		U		N			1,107,250.67
Sub-Total, 3030																			418,020.89

3040	4902	C	E					DISC BAL				X		U		N			-270,467.63
3040	4902	C	E					DISC BAL				X		U		N			-1,107,250.67
Sub-Total, 3040																			-1,377,718.30

3080	4871	D	E									X		U		N			-7,954.38
3090	4801	C	E											U		N	1		1,174,997.68
3090	4801	C	E											U		N	1		2,830.13
3090	4871	D	E											U		N			-7,954.38
3090	4901	C	E											U		N	1		16,261.62
3090	4901	C	E											U		N	1		132,439.99
Sub-Total, 3090																			1,318,575.04

3100, Obligated balance, end of year (net) =====
1,318,575.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,762,058.10
4011	4902	C	E					DISC	BAL			X			U			N		270,467.63
4011	4902	C	E					DISC	BAL			X			U			N		1,107,250.67
Sub-Total, 4011																				1,377,718.30
4020, Disc: Total outlays, gross																				=====
																				1,377,718.30
4070, Disc: Budget authority, net																				=====
																				1,762,058.10
4080, Disc: Outlays, net																				=====
																				1,377,718.30
4180, Budget authority, net (disc. and mand.)																				=====
																				1,762,058.10
4190, Outlays, net (disc. and mand.)																				=====
																				1,377,718.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-6,181,022.19
0900	4801	C	E									X		U		N	1		5,533,320.60
0900	4901	C	B									X		U		N	1		-150,614.44
0900	4901	C	E									X		U		N	1		277,563.34
0900	4902	C	E					DISC	NEW			X		U		N			439,537.52
0900	4902	C	E					DISC	BAL			X		U		N			576,281.21
Sub-Total, 0900																			495,066.04

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		7,448,199.76
1000	4801	C	B									X		U		N	1		-6,181,022.19
1000	4901	C	B									X		U		N	1		-150,614.44
Sub-Total, 1000																			1,116,563.13
1011	4176	D	E						14	1121		X		U		N			2,315,586.00
1021	4871	D	E									X		U		N			70.11
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,432,219.24
1121	4175	D	E	P				DISC	14	1121		X		U		N			120,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			120,000.00
1711	4175	D	E	S				DISC	14	1121		X		U		N			767,538.00
1750, BA: Disc: Spending auth: Total																			=====
																			767,538.00
1900, Budget authority total (disc. and mand.)																			=====
																			887,538.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,319,757.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,181,022.19
3000	4901	C	B									X		U		N	1		150,614.44
Sub-Total, 3000																			6,331,636.63

3020, Obligated balance, start of year (net) =====
6,331,636.63

3030	4801	C	B									X		U		N	1		-6,181,022.19
3030	4801	C	E									X		U		N	1		5,533,320.60
3030	4901	C	B									X		U		N	1		-150,614.44
3030	4901	C	E									X		U		N	1		277,563.34
3030	4902	C	E					DISC NEW				X		U		N			439,537.52
3030	4902	C	E					DISC BAL				X		U		N			576,281.21
Sub-Total, 3030																			495,066.04

3040	4902	C	E					DISC NEW				X		U		N			-439,537.52
3040	4902	C	E					DISC BAL				X		U		N			-576,281.21
Sub-Total, 3040																			-1,015,818.73

3080	4871	D	E									X		U		N			-70.11
3090	4801	C	E											U		N	1		5,533,320.60
3090	4871	D	E											U		N			-70.11
3090	4901	C	E											U		N	1		277,563.34
Sub-Total, 3090																			5,810,813.83

3100, Obligated balance, end of year (net) =====
5,810,813.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				887,538.00
4010	4902	C	E					DISC	NEW			X			U			N		439,537.52
4011	4902	C	E					DISC	BAL			X			U			N		576,281.21
4020, Disc: Total outlays, gross																				=====
																				1,015,818.73
4070, Disc: Budget authority, net																				=====
																				887,538.00
4080, Disc: Outlays, net																				=====
																				1,015,818.73
4180, Budget authority, net (disc. and mand.)																				=====
																				887,538.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,015,818.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-25,026.00
0900	4801	C	E									X		U		N	1		25,000.00
0900	4901	C	B									X		U		N	1		-14,668.61
0900	4901	C	E									X		U		N	1		6,408.89
0900	4902	C	E					DISC	BAL			X		U		N			98,449.21
Sub-Total, 0900																			90,163.49

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		556,012.64
1000	4801	C	B									X		U		N	1		-25,026.00
1000	4901	C	B									X		U		N	1		-14,668.61
Sub-Total, 1000																			516,318.03
1050, Unob Bal: Unobligated balance (total)																			=====
																			516,318.03
1121	4175	D	E	P				DISC	14	1121		X		U		N			251,929.00
1160, BA: Disc: Appropriation (total)																			=====
																			251,929.00
1900, Budget authority total (disc. and mand.)																			=====
																			251,929.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			768,247.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		25,026.00
3000	4901	C	B									X			U		N	1		14,668.61
Sub-Total, 3000																				39,694.61

3020, Obligated balance, start of year (net) =====
39,694.61

3030	4801	C	B									X			U		N	1		-25,026.00
3030	4801	C	E									X			U		N	1		25,000.00
3030	4901	C	B									X			U		N	1		-14,668.61
3030	4901	C	E									X			U		N	1		6,408.89
3030	4902	C	E					DISC BAL				X			U		N			98,449.21
Sub-Total, 3030																				90,163.49

3040	4902	C	E					DISC BAL				X			U		N			-98,449.21
3090	4801	C	E												U		N	1		25,000.00
3090	4901	C	E												U		N	1		6,408.89
Sub-Total, 3090																				31,408.89

3100, Obligated balance, end of year (net) =====
31,408.89

BA & O, Net

4000, Disc: Budget authority, gross =====
251,929.00

4011	4902	C	E					DISC BAL				X			U		N			98,449.21
4020, Disc: Total outlays, gross																				=====
																				98,449.21

4070, Disc: Budget authority, net =====
251,929.00

4080, Disc: Outlays, net =====
98,449.21

4180, Budget authority, net (disc. and mand.) =====
251,929.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Central Hazardous Materials Fund
 Treasury Account:
 Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			3,408,258.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																			16,695,282.14
1010, Unob Bal: Transferred to other accounts																			-2,920,793.58
1011, Unob Bal: Transferred from other accounts																			2,991,379.22
1021, Unob Bal: Recov of prior year unpaid obligations																			107,997.49
1050, Unob Bal: Unobligated balance (total)																			=====
																			16,873,865.27
1100, BA: Disc: Appropriation																			10,175,000.00
1120, BA: Disc: Approps transferred to other accounts																			-9,122,229.78
1121, BA: Disc: Approps transferred from other accounts																			8,354,691.78
1160, BA: Disc: Appropriation (total)																			=====
																			9,407,462.00
1700, BA: Disc: Spending auth: Collected																			1,946,345.58
1711, BA: Disc: Spending auth: Trans from other accounts																			767,538.00
1750, BA: Disc: Spending auth: Total																			=====
																			2,713,883.58
1900, Budget authority total (disc. and mand.)																			=====
																			12,121,345.58
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			28,995,210.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Central Hazardous Materials Fund
 Treasury Account:
 Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,809,973.84
3020																				Obligated balance, start of year (net)	12,809,973.84
3030																				Ob Bal: Obligations incurred: Unexpired accounts	3,408,258.81
3040																				Ob Bal: Outlays (gross)	-4,658,091.80
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-107,997.49
3090																				Ob Bal: EOY: Unpaid obligations (gross)	11,452,143.36
3100																				Obligated balance, end of year (net)	11,452,143.36

BA & O, Net

4000																				Disc: Budget authority, gross	12,121,345.58
4010																				Disc: Outlays from new authority	439,537.52
4011																				Disc: Outlays from balances	4,218,554.28
4020																				Disc: Total outlays, gross	4,658,091.80
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-354,056.91
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,592,288.67
4040																				Disc: Offsets against gross BA and outlays (total)	-1,946,345.58
4070																				Disc: Budget authority, net	10,175,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,833.36
0900	4801	C	E									X			U		N	1		62,167.72
0900	4901	C	B									X			U		N	1		-86,912.20
0900	4901	C	E									X			U		N	1		75,666.24
0900	4902	C	E				DISC	BAL				X			U		N			896,449.90
Sub-Total, 0900																			938,538.30	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,370,640.24
1000	4801	C	B									X			U		N	1		-8,833.36
1000	4901	C	B									X			U		N	1		-86,912.20
Sub-Total, 1000																			1,274,894.68	
1021	4871	D	E									X			U		N			382.72
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,275,277.40	
1100	4119	D	E	P			DISC					X	X		U		N	1		6,462,000.00
1120	4175	C	E	P			DISC		14	1618		X			U		N			-2,802,219.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,659,781.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,659,781.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,935,058.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		8,833.36
3000	4901	C	B									X			U		N	1		86,912.20
Sub-Total, 3000																			95,745.56	
3020, Obligated balance, start of year (net)																				=====
																				95,745.56
3030	4801	C	B									X			U		N	1		-8,833.36
3030	4801	C	E									X			U		N	1		62,167.72
3030	4901	C	B									X			U		N	1		-86,912.20
3030	4901	C	E									X			U		N	1		75,666.24
3030	4902	C	E					DISC BAL				X			U		N			896,449.90
Sub-Total, 3030																			938,538.30	
3040	4902	C	E					DISC BAL				X			U		N			-896,449.90
3080	4871	D	E									X			U		N			-382.72
3090	4801	C	E												U		N	1		62,167.72
3090	4871	D	E												U		N			-382.72
3090	4901	C	E												U		N	1		75,666.24
Sub-Total, 3090																			137,451.24	
3100, Obligated balance, end of year (net)																				=====
																				137,451.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				3,659,781.00
4011	4902	C	E					DISC	BAL			X			U			N		896,449.90
4020, Disc: Total outlays, gross																			=====	
																				896,449.90
4070, Disc: Budget authority, net																			=====	
																				3,659,781.00
4080, Disc: Outlays, net																			=====	
																				896,449.90
4180, Budget authority, net (disc. and mand.)																			=====	
																				3,659,781.00
4190, Outlays, net (disc. and mand.)																			=====	
																				896,449.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-398,188.11
0900	4801	C	E									X			U		N	2		185,753.59
0900	4901	C	B									X			U		N	2		-22,143.79
0900	4901	C	E									X			U		N	2		3,447.04
0900	4902	C	E				MAND		NEW			X			U		N			9,731,520.45
Sub-Total, 0900																			9,500,389.18	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		242,660,254.18
1000	4801	C	B									X			U		N	2		-398,188.11
1000	4901	C	B									X			U		N	2		-22,143.79
Sub-Total, 1000																			242,239,922.88	
1010	4176	C	E						14	5198		X			U		N			-12,434,709.36
1010	4190	C	E						14	5198		X			U		N			-2,412,348.07
Sub-Total, 1010																			-14,847,057.43	
1021	4871	D	E									X			U		N			5.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			227,392,869.85	
1201	4114	D	E	P			MAND					X			U		N	2		213,197,609.29
1220	4170	C	E	P			MAND		14	5198		X			U		N			-21,825.00
1220	4175	C	E	P			MAND		14	5198		X			U		N			-1,754,876.19
Sub-Total, 1220																			-1,776,701.19	
1260, BA: Mand: Appropriations (total)																			=====	
																			211,420,908.10	
1900, Budget authority total (disc. and mand.)																			=====	
																			211,420,908.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			438,813,777.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		398,188.11
3000	4901	C	B									X		U		N	2		22,143.79
Sub-Total, 3000																			420,331.90

3020, Obligated balance, start of year (net) =====
420,331.90

3030	4801	C	B									X		U		N	2		-398,188.11
3030	4801	C	E									X		U		N	2		185,753.59
3030	4901	C	B									X		U		N	2		-22,143.79
3030	4901	C	E									X		U		N	2		3,447.04
3030	4902	C	E					MAND	NEW			X		U		N			9,731,520.45
Sub-Total, 3030																			9,500,389.18

3040	4902	C	E					MAND	NEW			X		U		N			-9,731,520.45
3080	4871	D	E									X		U		N			-5.00
3090	4801	C	E											U		N	2		185,753.59
3090	4871	D	E											U		N			-5.00
3090	4901	C	E											U		N	2		3,447.04
Sub-Total, 3090																			189,195.63

3100, Obligated balance, end of year (net) =====
189,195.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			211,420,908.10	
4100	4902	C	E					MAND	NEW			X			U				N	9,731,520.45
4110, Mand: Total outlays, gross																				=====
																			9,731,520.45	
4160, Mand: Budget authority, net																				=====
																			211,420,908.10	
4170, Mand: Outlays, net																				=====
																			9,731,520.45	
4180, Budget authority, net (disc. and mand.)																				=====
																			211,420,908.10	
4190, Outlays, net (disc. and mand.)																				=====
																			9,731,520.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		1,091.00
0900	4902	C	E					DISC BAL				X			U		N			19,627.98
Sub-Total, 0900																				20,718.98

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		46,018.69
1050, Unob Bal: Unobligated balance (total)																				=====
																				46,018.69
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,018.69

Change in Obl Bal

3030	4901	C	E									X			U		N	1		1,091.00
3030	4902	C	E					DISC BAL				X			U		N			19,627.98
Sub-Total, 3030																				20,718.98
3040	4902	C	E					DISC BAL				X			U		N			-19,627.98
3090	4901	C	E												U		N	1		1,091.00
3100, Obligated balance, end of year (net)																				=====
																				1,091.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U					19,627.98
4020, Disc: Total outlays, gross																				
																			=====	
																			19,627.98	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			19,627.98	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			19,627.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-26,354.53
0900	4801	C	E									X			U		N	1		24,784.41
0900	4901	C	B									X			U		N	1		-23,400.80
0900	4901	C	E									X			U		N	1		10,036.38
0900	4902	C	E					DISC	BAL			X			U		N			175,787.11
Sub-Total, 0900																			160,852.57	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		750,611.12
1000	4801	C	B									X			U		N	1		-26,354.53
1000	4901	C	B									X			U		N	1		-23,400.80
Sub-Total, 1000																			700,855.79	
1021	4871	D	E									X			U		N			20,714.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			721,570.78	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			721,570.78	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		26,354.53
3000	4901	C	B									X			U		N	1		23,400.80
Sub-Total, 3000																			49,755.33	
3020, Obligated balance, start of year (net)																			=====	
																			49,755.33	
3030	4801	C	B									X			U		N	1		-26,354.53
3030	4801	C	E									X			U		N	1		24,784.41
3030	4901	C	B									X			U		N	1		-23,400.80
3030	4901	C	E									X			U		N	1		10,036.38
3030	4902	C	E					DISC	BAL			X			U		N			175,787.11
Sub-Total, 3030																			160,852.57	
3040	4902	C	E					DISC	BAL			X			U		N			-175,787.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-20,714.99
3090	4801	C	E											U		N	1		24,784.41
3090	4871	D	E											U		N			-20,714.99
3090	4901	C	E											U		N	1		10,036.38
Sub-Total, 3090																			14,105.80
3100, Obligated balance, end of year (net)																			=====
																			14,105.80

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			175,787.11
4020, Disc: Total outlays, gross																			=====
																			175,787.11
4080, Disc: Outlays, net																			=====
																			175,787.11
4190, Outlays, net (disc. and mand.)																			=====
																			175,787.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		12,976.38
0900	4901	C	B									X			U		N	1		-16,726.81
0900	4902	C	E					DISC BAL				X			U		N			28,011.65
Sub-Total, 0900																				24,261.22

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		286,724.32
1000	4801	D	B									X			U		N	1		12,976.38
1000	4901	C	B									X			U		N	1		-16,726.81
Sub-Total, 1000																				282,973.89
1050, Unob Bal: Unobligated balance (total)																				=====
																				282,973.89
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				282,973.89

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-12,976.38
3000	4901	C	B									X			U		N	1		16,726.81
Sub-Total, 3000																				3,750.43
3020, Obligated balance, start of year (net)																				=====
																				3,750.43
3030	4801	D	B									X			U		N	1		12,976.38
3030	4901	C	B									X			U		N	1		-16,726.81
3030	4902	C	E					DISC BAL				X			U		N			28,011.65
Sub-Total, 3030																				24,261.22
3040	4902	C	E					DISC BAL				X			U		N			-28,011.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U					28,011.65
4020, Disc: Total outlays, gross																				
																			=====	
																			28,011.65	
4080, Disc: Outlays, net																				
																			=====	
																			28,011.65	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			28,011.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-7,023.84
0900	4901	C	E									X			U		N	1		1,253.53
0900	4902	C	E					DISC BAL				X			U		N			38,310.61
Sub-Total, 0900																				32,540.30

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		175,629.95
1000	4901	C	B									X			U		N	1		-7,023.84
Sub-Total, 1000																				168,606.11
1050, Unob Bal: Unobligated balance (total)																				=====
																				168,606.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				168,606.11

Change in Obl Bal

3000	4901	C	B									X			U		N	1		7,023.84
3020, Obligated balance, start of year (net)																				=====
																				7,023.84
3030	4901	C	B									X			U		N	1		-7,023.84
3030	4901	C	E									X			U		N	1		1,253.53
3030	4902	C	E					DISC BAL				X			U		N			38,310.61
Sub-Total, 3030																				32,540.30
3040	4902	C	E					DISC BAL				X			U		N			-38,310.61
3090	4901	C	E												U		N	1		1,253.53
3100, Obligated balance, end of year (net)																				=====
																				1,253.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC	BAL			X				U				38,310.61
4020, Disc: Total outlays, gross																				=====
																				38,310.61
4080, Disc: Outlays, net																				=====
																				38,310.61
4190, Outlays, net (disc. and mand.)																				=====
																				38,310.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,067,977.21
0900	4801	C	E									X			U		N	1		876,919.14
0900	4901	C	B									X			U		N	1		-89,900.95
0900	4901	C	E									X			U		N	1		238,012.34
0900	4902	C	E					DISC	NEW			X			U		N			762,979.44
0900	4902	C	E					DISC	BAL			X			U		N			580,155.07
Sub-Total, 0900																			1,300,187.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,241,964.92
1000	4801	C	B									X			U		N	1		-1,067,977.21
1000	4901	C	B									X			U		N	1		-89,900.95
Sub-Total, 1000																			2,084,086.76	
1021	4871	D	E									X			U		N			2,723.44
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,086,810.20	
1121	4175	D	E	P				DISC		14	1611	X			U		N			2,802,219.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,802,219.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,802,219.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,889,029.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,067,977.21
3000	4901	C	B									X		U		N	1		89,900.95
Sub-Total, 3000																			1,157,878.16

3020, Obligated balance, start of year (net) =====
1,157,878.16

3030	4801	C	B									X		U		N	1		-1,067,977.21
3030	4801	C	E									X		U		N	1		876,919.14
3030	4901	C	B									X		U		N	1		-89,900.95
3030	4901	C	E									X		U		N	1		238,012.34
3030	4902	C	E					DISC NEW				X		U		N			762,979.44
3030	4902	C	E					DISC BAL				X		U		N			580,155.07
Sub-Total, 3030																			1,300,187.83

3040	4902	C	E					DISC NEW				X		U		N			-762,979.44
3040	4902	C	E					DISC BAL				X		U		N			-580,155.07
Sub-Total, 3040																			-1,343,134.51

3080	4871	D	E									X		U		N			-2,723.44
3090	4801	C	E											U		N	1		876,919.14
3090	4871	D	E											U		N			-2,723.44
3090	4901	C	E											U		N	1		238,012.34
Sub-Total, 3090																			1,112,208.04

3100, Obligated balance, end of year (net) =====
1,112,208.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,802,219.00
4010	4902	C	E					DISC	NEW			X			U					762,979.44
4011	4902	C	E					DISC	BAL			X			U					580,155.07
4020, Disc: Total outlays, gross																				=====
																				1,343,134.51
4070, Disc: Budget authority, net																				=====
																				2,802,219.00
4080, Disc: Outlays, net																				=====
																				1,343,134.51
4180, Budget authority, net (disc. and mand.)																				=====
																				2,802,219.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,343,134.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-32,000.00
0900	4801	C	E									X			U		N	1		22,000.00
0900	4901	C	B									X			U		N	1		-8,740.59
0900	4901	C	E									X			U		N	1		8,506.56
0900	4902	C	E					DISC	BAL			X			U		N			74,699.32
Sub-Total, 0900																			64,465.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		391,124.71
1000	4801	C	B									X			U		N	1		-32,000.00
1000	4901	C	B									X			U		N	1		-8,740.59
Sub-Total, 1000																			350,384.12	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			350,384.12	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			350,384.12	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		32,000.00
3000	4901	C	B									X			U		N	1		8,740.59
Sub-Total, 3000																			40,740.59	
3020, Obligated balance, start of year (net)																			=====	
																			40,740.59	
3030	4801	C	B									X			U		N	1		-32,000.00
3030	4801	C	E									X			U		N	1		22,000.00
3030	4901	C	B									X			U		N	1		-8,740.59
3030	4901	C	E									X			U		N	1		8,506.56
3030	4902	C	E					DISC	BAL			X			U		N			74,699.32
Sub-Total, 3030																			64,465.29	
3040	4902	C	E					DISC	BAL			X			U		N			-74,699.32
3090	4801	C	E												U		N	1		22,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	8,506.56
Sub-Total, 3090																			30,506.56
3100, Obligated balance, end of year (net)																			=====
																			30,506.56

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		74,699.32
4020, Disc: Total outlays, gross																			=====
																			74,699.32
4080, Disc: Outlays, net																			=====
																			74,699.32
4190, Outlays, net (disc. and mand.)																			=====
																			74,699.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X				U		N	2	6,500,000.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	6,532,977.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,532,977.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,532,977.87

Change in Obl Bal

3030	4801	C	E									X				U		N	2	6,500,000.00
3090	4801	C	E													U		N	2	6,500,000.00
3100, Obligated balance, end of year (net)																				=====
																				6,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-153,372.78
0900	4801	C	E									X			U		N	2		253,956.90
0900	4901	C	B									X			U		N	2		-74,207.79
0900	4901	C	E									X			U		N	2		79,989.23
0900	4902	C	E					MAND	NEW			X			U		N			355,365.52
Sub-Total, 0900																			461,731.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,379,998.37
1000	4801	C	B									X			U		N	2		-153,372.78
1000	4901	C	B									X			U		N	2		-74,207.79
Sub-Total, 1000																			1,152,417.80	
1011	4176	D	E						14	5198		X			U		N			186,424.00
1021	4871	D	E									X			U		N			10,984.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,349,826.63	
1121	4175	D	E	P				DISC	14	5198		X			U		N			804,796.00
1160, BA: Disc: Appropriation (total)																			=====	
																			804,796.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			804,796.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,154,622.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		153,372.78
3000	4901	C	B									X		U		N	2		74,207.79
Sub-Total, 3000																			227,580.57
3020, Obligated balance, start of year (net)																			=====
																			227,580.57
3030	4801	C	B									X		U		N	2		-153,372.78
3030	4801	C	E									X		U		N	2		253,956.90
3030	4901	C	B									X		U		N	2		-74,207.79
3030	4901	C	E									X		U		N	2		79,989.23
3030	4902	C	E					MAND	NEW			X		U		N			355,365.52
Sub-Total, 3030																			461,731.08
3040	4902	C	E					MAND	NEW			X		U		N			-355,365.52
3080	4871	D	E									X		U		N			-10,984.83
3090	4801	C	E											U		N	2		253,956.90
3090	4871	D	E											U		N			-10,984.83
3090	4901	C	E											U		N	2		79,989.23
Sub-Total, 3090																			322,961.30
3100, Obligated balance, end of year (net)																			=====
																			322,961.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				804,796.00
4070, Disc: Budget authority, net																			=====	
																				804,796.00
4100	4902	C	E					MAND	NEW			X			U				N	355,365.52
4110, Mand: Total outlays, gross																			=====	
																				355,365.52
4170, Mand: Outlays, net																			=====	
																				355,365.52
4180, Budget authority, net (disc. and mand.)																			=====	
																				804,796.00
4190, Outlays, net (disc. and mand.)																			=====	
																				355,365.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,264,179.77
0900	4801	C	E									X			U		N	2		1,729,669.20
0900	4901	C	B									X			U		N	2		-530,671.23
0900	4901	C	E									X			U		N	2		436.00
0900	4902	C	E					MAND	BAL			X			U		N			1,321,322.14
Sub-Total, 0900																			1,256,576.34	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,115,184.04
1000	4801	C	B									X			U		N	2		-1,264,179.77
1000	4901	C	B									X			U		N	2		-530,671.23
Sub-Total, 1000																			4,320,333.04	
1011	4176	D	E						14	5198		X			U		N			2,501,650.84
1021	4871	D	E									X			U		N			7,866.65
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,829,850.53	
1221	4175	D	E	P				MAND	14	5198		X			U		N			761.38
1260, BA: Mand: Appropriations (total)																			=====	
																			761.38	
1900, Budget authority total (disc. and mand.)																			=====	
																			761.38	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,830,611.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,264,179.77
3000	4901	C	B									X			U		N	2		530,671.23
Sub-Total, 3000																				1,794,851.00

3020, Obligated balance, start of year (net) =====
1,794,851.00

3030	4801	C	B									X			U		N	2		-1,264,179.77
3030	4801	C	E									X			U		N	2		1,729,669.20
3030	4901	C	B									X			U		N	2		-530,671.23
3030	4901	C	E									X			U		N	2		436.00
3030	4902	C	E					MAND	BAL			X			U		N			1,321,322.14
Sub-Total, 3030																				1,256,576.34

3040	4902	C	E					MAND	BAL			X			U		N			-1,321,322.14
3080	4871	D	E									X			U		N			-7,866.65
3090	4801	C	E												U		N	2		1,729,669.20
3090	4871	D	E												U		N			-7,866.65
3090	4901	C	E												U		N	2		436.00
Sub-Total, 3090																				1,722,238.55

3100, Obligated balance, end of year (net) =====
1,722,238.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			761.38	
4101	4902	C	E					MAND	BAL			X			U			N		1,321,322.14
4110, Mand: Total outlays, gross																			=====	
																			1,321,322.14	
4160, Mand: Budget authority, net																			=====	
																			761.38	
4170, Mand: Outlays, net																			=====	
																			1,321,322.14	
4180, Budget authority, net (disc. and mand.)																			=====	
																			761.38	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,321,322.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-343,916.31
0900	4801	C	E									X			U		N	2		131,037.01
0900	4901	C	B									X			U		N	2		-8,635.53
0900	4901	C	E									X			U		N	2		17,777.35
0900	4902	C	E					MAND	BAL			X			U		N			289,304.70
Sub-Total, 0900																			85,567.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		639,402.62
1000	4801	C	B									X			U		N	2		-343,916.31
1000	4901	C	B									X			U		N	2		-8,635.53
Sub-Total, 1000																			286,850.78	
1011	4176	D	E						14	5198		X			U		N			630,891.87
1021	4871	D	E									X			U		N			15,277.45
1050, Unob Bal: Unobligated balance (total)																			933,020.10	
1811	4175	D	E	S				MAND	14	5198		X			U		N			24.70
1850, BA: Mand: Spending auth: Total																			24.70	
1900, Budget authority total (disc. and mand.)																			24.70	
1930, Total budgetary resources avail (disc. and mand.)																			933,044.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		343,916.31
3000	4901	C	B									X		U		N	2		8,635.53
Sub-Total, 3000																			352,551.84
3020, Obligated balance, start of year (net)																			=====
																			352,551.84
3030	4801	C	B									X		U		N	2		-343,916.31
3030	4801	C	E									X		U		N	2		131,037.01
3030	4901	C	B									X		U		N	2		-8,635.53
3030	4901	C	E									X		U		N	2		17,777.35
3030	4902	C	E					MAND BAL				X		U		N			289,304.70
Sub-Total, 3030																			85,567.22
3040	4902	C	E					MAND BAL				X		U		N			-289,304.70
3080	4871	D	E									X		U		N			-15,277.45
3090	4801	C	E											U		N	2		131,037.01
3090	4871	D	E											U		N			-15,277.45
3090	4901	C	E											U		N	2		17,777.35
Sub-Total, 3090																			133,536.91
3100, Obligated balance, end of year (net)																			=====
																			133,536.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			24.70	
4101	4902	C	E					MAND	BAL			X			U			N		289,304.70
4110, Mand: Total outlays, gross																			=====	
																			289,304.70	
4160, Mand: Budget authority, net																			=====	
																			24.70	
4170, Mand: Outlays, net																			=====	
																			289,304.70	
4180, Budget authority, net (disc. and mand.)																			=====	
																			24.70	
4190, Outlays, net (disc. and mand.)																			=====	
																			289,304.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-7,501,528.59
0900	4801	C	E									X		U		N	2		5,677,512.32
0900	4901	C	B									X		U		N	2		-419,311.71
0900	4901	C	E									X		U		N	2		703,809.15
0900	4902	C	E					MAND	NEW			X		U		N			4,066,516.97
0900	4902	C	E					MAND	BAL			X		U		N			2,977,465.08
Sub-Total, 0900																			5,504,463.22

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		23,430,740.25
1000	4801	C	B									X		U		N	2		-7,501,528.59
1000	4901	C	B									X		U		N	2		-419,311.71
Sub-Total, 1000																			15,509,899.95
1011	4176	D	E						14	5198		X		U		N			9,115,742.65
1021	4871	D	E									X		U		N			16,426.26
1050, Unob Bal: Unobligated balance (total)																			=====
																			24,642,068.86
1221	4175	D	E	P				MAND	14	5198		X		U		N			949,294.11
1260, BA: Mand: Appropriations (total)																			=====
																			949,294.11
1900, Budget authority total (disc. and mand.)																			=====
																			949,294.11
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			25,591,362.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		7,501,528.59
3000	4901	C	B									X			U		N	2		419,311.71
Sub-Total, 3000																				7,920,840.30

3020, Obligated balance, start of year (net) =====
7,920,840.30

3030	4801	C	B									X			U		N	2		-7,501,528.59
3030	4801	C	E									X			U		N	2		5,677,512.32
3030	4901	C	B									X			U		N	2		-419,311.71
3030	4901	C	E									X			U		N	2		703,809.15
3030	4902	C	E					MAND	NEW			X			U		N			4,066,516.97
3030	4902	C	E					MAND	BAL			X			U		N			2,977,465.08
Sub-Total, 3030																				5,504,463.22

3040	4902	C	E					MAND	NEW			X			U		N			-4,066,516.97
3040	4902	C	E					MAND	BAL			X			U		N			-2,977,465.08
Sub-Total, 3040																				-7,043,982.05

3080	4871	D	E									X			U		N			-16,426.26
3090	4801	C	E												U		N	2		5,677,512.32
3090	4871	D	E												U		N			-16,426.26
3090	4901	C	E												U		N	2		703,809.15
Sub-Total, 3090																				6,364,895.21

3100, Obligated balance, end of year (net) =====
6,364,895.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				949,294.11
4100	4902	C	E					MAND	NEW			X			U			N		4,066,516.97
4101	4902	C	E					MAND	BAL			X			U			N		2,977,465.08
4110, Mand: Total outlays, gross																				=====
																				7,043,982.05
4160, Mand: Budget authority, net																				=====
																				949,294.11
4170, Mand: Outlays, net																				=====
																				7,043,982.05
4180, Budget authority, net (disc. and mand.)																				=====
																				949,294.11
4190, Outlays, net (disc. and mand.)																				=====
																				7,043,982.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	2		1,618.61
0900	4902	C	E					DISC BAL				X		U		N			15,887.10
Sub-Total, 0900																			17,505.71

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		35,301.65
1050, Unob Bal: Unobligated balance (total)																			=====
																			35,301.65
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			35,301.65

Change in Obl Bal

3030	4901	C	E									X		U		N	2		1,618.61
3030	4902	C	E					DISC BAL				X		U		N			15,887.10
Sub-Total, 3030																			17,505.71
3040	4902	C	E					DISC BAL				X		U		N			-15,887.10
3090	4901	C	E											U		N	2		1,618.61
3100, Obligated balance, end of year (net)																			=====
																			1,618.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC	BAL			X			U					15,887.10
4020, Disc: Total outlays, gross																				=====
																				15,887.10
4080, Disc: Outlays, net																				=====
																				15,887.10
4190, Outlays, net (disc. and mand.)																				=====
																				15,887.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				25,867,797.24
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				274,985,523.41
1010, Unob Bal: Transferred to other accounts																				-14,847,057.43
1011, Unob Bal: Transferred from other accounts																				12,434,709.36
1021, Unob Bal: Recov of prior year unpaid obligations																				74,381.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				272,647,556.68
1100, BA: Disc: Appropriation																				6,462,000.00
1120, BA: Disc: Approps transferred to other accounts																				-2,802,219.00
1121, BA: Disc: Approps transferred from other accounts																				3,607,015.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,266,796.00
1201, BA: Mand: Appropriation (special fund)																				213,197,609.29
1220, BA: Mand: Approps transferred to other accounts																				-1,776,701.19
1221, BA: Mand: Approps transferred from other accounts																				950,055.49
1260, BA: Mand: Appropriations (total)																				=====
																				212,370,963.59
1811, BA: Mand: Spending auth: Trans from other accounts																				24.70
1850, BA: Mand: Spending auth: Total																				=====
																				24.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				219,637,784.29
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				492,285,340.97

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				12,071,049.52
3020, Obligated balance, start of year (net)																				=====
																				12,071,049.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																				25,867,797.24
3040, Ob Bal: Outlays (gross)																				-21,333,403.04
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-74,381.34
3090, Ob Bal: EOY: Unpaid obligations (gross)																				16,531,062.38
3100, Obligated balance, end of year (net)																				=====
																				16,531,062.38

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,266,796.00
4010, Disc: Outlays from new authority																				762,979.44
4011, Disc: Outlays from balances																				1,828,928.74
4020, Disc: Total outlays, gross																				=====
																				2,591,908.18
4070, Disc: Budget authority, net																				=====
																				7,266,796.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			2,591,908.18
4090, Mand: Budget authority, gross																			=====
																			212,370,988.29
4100, Mand: Outlays from new authority																			14,153,402.94
4101, Mand: Outlays from balances																			4,588,091.92
4110, Mand: Total outlays, gross																			=====
																			18,741,494.86
4160, Mand: Budget authority, net																			=====
																			212,370,988.29
4170, Mand: Outlays, net																			=====
																			18,741,494.86
4180, Budget authority, net (disc. and mand.)																			=====
																			219,637,784.29
4190, Outlays, net (disc. and mand.)																			=====
																			21,333,403.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1119 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,186,576.17
0900	4801	C	E									X			U		N	1		1,186,576.17
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,186,576.17
1000	4801	C	B									X			U		N	1		-1,186,576.17
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,186,576.17
3020, Obligated balance, start of year (net)																			=====	
																			1,186,576.17	
3030	4801	C	B									X			U		N	1		-1,186,576.17
3030	4801	C	E									X			U		N	1		1,186,576.17
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		1,186,576.17
3100, Obligated balance, end of year (net)																			=====	
																			1,186,576.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	198,730,218.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				198,730,218.00
1100	4119	D	E	P				DISC					X	X	U			N	1	794,897,000.00
1120	4170	C	E	P				DISC	14	1125			X		U			N		-3,000,000.00
1120	4175	C	E	P				DISC	14	1125			X		U			N		-701,609,000.00
Sub-Total, 1120																				-704,609,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				90,288,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				90,288,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				289,018,218.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				90,288,000.00
4070, Disc: Budget authority, net																				=====
																				90,288,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				90,288,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- -09/10-1126 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	670,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				670,000.00

1120	4175	C	E	P				DISC		14	1126		X			U		Y		-655,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-655,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				-655,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,000.00

1940	4450	C	E													U		Y		-15,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-655,000.00

4070, Disc: Budget authority, net																				=====
																				-655,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				-655,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,018,443.20
0900	4801	D	B									X			U		N	1		57,691.08
0900	4801	C	E									X			U		N	1		667,963.67
0900	4801	C	E									X			U		N	1		1,324,808.88
0900	4802	C	B					DISC BAL				X			U		N	1		-46,229.32
0900	4802	C	E					DISC BAL				X			U		N	1		42,204.87
0900	4901	C	B									X			U		N	1		-593,166.79
0900	4901	C	B									X			U		N	1		-15,920.83
0900	4901	C	E									X			U		N	1		93,150.28
0900	4901	C	E									X			U		N	1		1,260,858.90
0900	4902	C	E					DISC BAL				X			U		N			1,106,027.66
0900	4902	C	E					DISC BAL				X			U		N			851,878.59
0900	4902	C	E					DISC BAL				X			U		N			11,529.82
Sub-Total, 0900																			742,353.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,866,972.23
1000	4801	C	B									X			U		N	1		-4,018,443.20
1000	4801	D	B									X			U		N	1		57,691.08
1000	4802	C	B					DISC BAL				X			U		N	1		-46,229.32
1000	4901	C	B									X			U		N	1		-593,166.79
1000	4901	C	B									X			U		N	1		-15,920.83
Sub-Total, 1000																			1,250,903.17	
1021	4871	D	E									X			U		N			53,988.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,304,891.66	
1711	4175	D	E	S				DISC	14	1125		X			U		N			6,289,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			6,289,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,289,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,593,891.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,018,443.20
3000	4801	D	B									X			U		N	1		-57,691.08
3000	4901	C	B									X			U		N	1		593,166.79
3000	4901	C	B									X			U		N	1		15,920.83
Sub-Total, 3000																			4,569,839.74	

3020, Obligated balance, start of year (net) =====
4,569,839.74

3030	4801	C	B									X			U		N	1		-4,018,443.20
3030	4801	D	B									X			U		N	1		57,691.08
3030	4801	C	E									X			U		N	1		667,963.67
3030	4801	C	E									X			U		N	1		1,324,808.88
3030	4802	C	B					DISC	BAL			X			U		N	1		-46,229.32
3030	4802	C	E					DISC	BAL			X			U		N	1		42,204.87
3030	4901	C	B									X			U		N	1		-593,166.79
3030	4901	C	B									X			U		N	1		-15,920.83
3030	4901	C	E									X			U		N	1		93,150.28
3030	4901	C	E									X			U		N	1		1,260,858.90
3030	4902	C	E					DISC	BAL			X			U		N			1,106,027.66
3030	4902	C	E					DISC	BAL			X			U		N			851,878.59
3030	4902	C	E					DISC	BAL			X			U		N			11,529.82
Sub-Total, 3030																			742,353.61	

3040	4802	C	B					DISC	BAL			X			U		N	1		46,229.32
3040	4802	C	E					DISC	BAL			X			U		N	1		-42,204.87
3040	4902	C	E					DISC	BAL			X			U		N			-1,106,027.66
3040	4902	C	E					DISC	BAL			X			U		N			-851,878.59
3040	4902	C	E					DISC	BAL			X			U		N			-11,529.82
Sub-Total, 3040																			-1,965,411.62	

3080	4871	D	E									X			U		N			-53,988.49
3090	4801	C	E												U		N	1		667,963.67
3090	4801	C	E												U		N	1		1,324,808.88
3090	4871	D	E												U		N			-53,988.49
3090	4901	C	E												U		N	1		93,150.28
3090	4901	C	E												U		N	1		1,260,858.90
Sub-Total, 3090																			3,292,793.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,292,793.24

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				6,289,000.00
4011	4802	C	B					DISC BAL				X			U		N	1		-46,229.32
4011	4802	C	E					DISC BAL				X			U		N	1		42,204.87
4011	4902	C	E					DISC BAL				X			U		N			1,106,027.66
4011	4902	C	E					DISC BAL				X			U		N			851,878.59
4011	4902	C	E					DISC BAL				X			U		N			11,529.82
Sub-Total, 4011																				1,965,411.62
4020, Disc: Total outlays, gross																				=====
																				1,965,411.62
4070, Disc: Budget authority, net																				=====
																				6,289,000.00
4080, Disc: Outlays, net																				=====
																				1,965,411.62
4180, Budget authority, net (disc. and mand.)																				=====
																				6,289,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,965,411.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,689,398.87
0900	4801	C	E									X			U		N	1		15,423,624.22
0900	4802	C	B					DISC BAL				X			U		N	1		-5,198,592.05
0900	4802	C	E					DISC BAL				X			U		N	1		5,297,982.17
0900	4901	C	B									X			U		N	1		-21,641,957.53
0900	4901	C	E									X			U		N	1		1,534,692.96
0900	4902	C	E					DISC BAL				X			U		N			40,155,003.60
Sub-Total, 0900																			29,881,354.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		55,083,852.58
1000	4801	C	B									X			U		N	1		-5,689,398.87
1000	4802	C	B					DISC BAL				X			U		N	1		-5,198,592.05
1000	4901	C	B									X			U		N	1		-21,641,957.53
Sub-Total, 1000																			22,553,904.13	
1021	4871	D	E									X			U		N			678,254.16
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,232,158.29	
1121	4175	D	E	P				DISC	14	1125		X			U		N			92,189,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			92,189,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			92,189,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			115,421,158.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,689,398.87
3000	4901	C	B									X			U		N	1		21,641,957.53
Sub-Total, 3000																				27,331,356.40

3020, Obligated balance, start of year (net) =====
27,331,356.40

3030	4801	C	B									X			U		N	1		-5,689,398.87
3030	4801	C	E									X			U		N	1		15,423,624.22
3030	4802	C	B					DISC BAL				X			U		N	1		-5,198,592.05
3030	4802	C	E					DISC BAL				X			U		N	1		5,297,982.17
3030	4901	C	B									X			U		N	1		-21,641,957.53
3030	4901	C	E									X			U		N	1		1,534,692.96
3030	4902	C	E					DISC BAL				X			U		N			40,155,003.60
Sub-Total, 3030																				29,881,354.50

3040	4802	C	B					DISC BAL				X			U		N	1		5,198,592.05
3040	4802	C	E					DISC BAL				X			U		N	1		-5,297,982.17
3040	4902	C	E					DISC BAL				X			U		N			-40,155,003.60
Sub-Total, 3040																				-40,254,393.72

3080	4871	D	E									X			U		N			-678,254.16
3090	4801	C	E												U		N	1		15,423,624.22
3090	4871	D	E												U		N			-678,254.16
3090	4901	C	E												U		N	1		1,534,692.96
Sub-Total, 3090																				16,280,063.02

3100, Obligated balance, end of year (net) =====
16,280,063.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				92,189,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-5,198,592.05
4011	4802	C	E					DISC	BAL			X			U		N	1		5,297,982.17
4011	4902	C	E					DISC	BAL			X			U		N			40,155,003.60
Sub-Total, 4011																				40,254,393.72
4020, Disc: Total outlays, gross																				=====
																				40,254,393.72
4070, Disc: Budget authority, net																				=====
																				92,189,000.00
4080, Disc: Outlays, net																				=====
																				40,254,393.72
4180, Budget authority, net (disc. and mand.)																				=====
																				92,189,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				40,254,393.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,451,927.40
0900	4801	C	B									X			U		N	1		-33,181.10
0900	4801	C	B									X			U		N	1		-5,939,672.44
0900	4801	C	B									X			U		N	1		-2,847,749.62
0900	4801	C	B									X			U		N	1		-8,943,254.62
0900	4801	C	B									X			U		N	1		-27,638,906.20
0900	4801	C	B									X			U		N	1		-747,072.36
0900	4801	C	B									X			U		N	1		-45,263,078.34
0900	4801	C	B									X			U		N	1		-455,998.53
0900	4801	C	B									X			U		N	1		-4,879,143.34
0900	4801	C	B									X			U		N	1		-12,377,522.44
0900	4801	C	E									X			U		N	1		43,740,751.49
0900	4801	C	E									X			U		N	1		2,706,084.96
0900	4801	C	E									X			U		N	1		459,784.67
0900	4801	C	E									X			U		N	1		8,822,922.03
0900	4801	C	E									X			U		N	1		2,239,782.32
0900	4801	C	E									X			U		N	1		120,468.20
0900	4801	C	E									X			U		N	1		10,525,357.91
0900	4801	C	E									X			U		N	1		2,800,089.96
0900	4801	C	E									X			U		N	1		556,570.91
0900	4801	C	E									X			U		N	1		13,026,421.68
0900	4802	D	B					DISC BAL				X			U		N	1		138,385.23
0900	4802	C	B					DISC BAL				X			U		N	1		-2,205.58
0900	4802	C	B					DISC BAL				X			U		N	1		-11,642.12
0900	4802	C	B					DISC BAL				X			U		N	1		-1,494.53
0900	4802	C	E					DISC BAL				X			U		N	1		2,388.06
0900	4802	C	E					DISC BAL				X			U		N	1		5,554.50
0900	4802	C	E					DISC BAL				X			U		N	1		66,589.97
0900	4901	C	B									X			U		N	1		-176,876.24
0900	4901	C	B									X			U		N	1		-3,167,376.84
0900	4901	C	B									X			U		N	1		-54,082.06
0900	4901	C	B									X			U		N	1		-26,407.35
0900	4901	C	B									X			U		N	1		-15,301,226.01
0900	4901	C	B									X			U		N	1		-160,361.29
0900	4901	C	B									X			U		N	1		-132,156.17
0900	4901	C	B									X			U		N	1		-125,297.67
0900	4901	C	B									X			U		N	1		-7,453,013.53
0900	4901	C	E									X			U		N	1		501,094.23
0900	4901	C	E									X			U		N	1		64,905.86
0900	4901	C	E									X			U		N	1		128,719.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		N	1		56,230.67
0900	4901	C	E										X		U		N	1		364,058.06
0900	4901	C	E										X		U		N	1		799,885.63
0900	4901	C	E										X		U		N	1		301,179.52
0900	4901	C	E										X		U		N	1		9,457,585.42
0900	4901	C	E										X		U		N	1		33,192,292.90
0900	4901	C	E										X		U		N	1		2,427,417.13
0900	4902	C	E					DISC BAL					X		U		N			63,956,701.92
0900	4902	C	E					DISC BAL					X		U		N			2,093,074.02
0900	4902	C	E					DISC BAL					X		U		N			34,508,281.62
0900	4902	C	E					DISC BAL					X		U		N			48,483,465.66
0900	4902	C	E					DISC BAL					X		U		N			3,177,964.24
0900	4902	C	E					DISC BAL					X		U		N			1,522,715.86
0900	4902	C	E					DISC BAL					X		U		N			2,222,061.16
0900	4902	C	E					DISC BAL					X		U		N			3,805,977.70
0900	4902	C	E					DISC BAL					X		U		N			1,662,655.25
0900	4902	C	E					DISC BAL					X		U		N			1,117,766.79
Sub-Total, 0900																			155,865,539.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		260,610,726.40
1000	4221	D	B				E	DISC					X		U		N	1		2,740,670.00
1000	4221	C	B				F	DISC					X		U		N	1		-1,075,571.15
1000	4222	D	B				F	DISC					X		U		N	1		120,757.93
1000	4251	D	B				F	DISC					X		U		N	1		3,958,807.91
1000	4251	D	B				E	DISC					X		U		N	1		490,019.22
1000	4801	C	B										X		U		N	1		-3,451,927.40
1000	4801	C	B										X		U		N	1		-33,181.10
1000	4801	C	B										X		U		N	1		-5,939,672.44
1000	4801	C	B										X		U		N	1		-2,847,749.62
1000	4801	C	B										X		U		N	1		-8,943,254.62
1000	4801	C	B										X		U		N	1		-27,638,906.20
1000	4801	C	B										X		U		N	1		-747,072.36
1000	4801	C	B										X		U		N	1		-45,263,078.34
1000	4801	C	B										X		U		N	1		-455,998.53
1000	4801	C	B										X		U		N	1		-4,879,143.34
1000	4801	C	B										X		U		N	1		-12,377,522.44
1000	4802	D	B					DISC BAL					X		U		N	1		138,385.23
1000	4802	C	B					DISC BAL					X		U		N	1		-2,205.58
1000	4802	C	B					DISC BAL					X		U		N	1		-11,642.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	C	B					DISC	BAL			X			U		N	1		-1,494.53
1000	4901	C	B									X			U		N	1		-176,876.24
1000	4901	C	B									X			U		N	1		-3,167,376.84
1000	4901	C	B									X			U		N	1		-54,082.06
1000	4901	C	B									X			U		N	1		-26,407.35
1000	4901	C	B									X			U		N	1		-15,301,226.01
1000	4901	C	B									X			U		N	1		-160,361.29
1000	4901	C	B									X			U		N	1		-132,156.17
1000	4901	C	B									X			U		N	1		-125,297.67
1000	4901	C	B									X			U		N	1		-7,453,013.53
Sub-Total, 1000																			127,794,149.76	
1021	4871	D	E									X			U		N			18,269,880.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			146,064,029.76	
1121	4175	D	E	P				DISC		14	1125	X			U		N			401,738,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			401,738,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-120,757.93
1700	4222	D	E			F		DISC				X			U		N	1		116,065.83
1700	4252	D	E			X		DISC				X			U		N			489,994.22
1700	4252	D	E			F		DISC				X			U		N			4,483,523.54
1700	4266	D	E					DISC				X			U		N			3,156,302.86
1700	4277	D	E					DISC				X			U		N			110,161.05
Sub-Total, 1700																			8,235,289.57	
1701	4221	D	B			E		DISC				X			U		N	1		-2,740,670.00
1701	4221	C	B			F		DISC				X			U		N	1		1,075,571.15
1701	4221	D	E			F		DISC				X			U		N	1		3,596,388.91
1701	4221	D	E			E		DISC				X			U		N	1		2,566,417.80
1701	4251	D	B			E		DISC				X			U		N	1		-490,019.22
1701	4251	D	B			F		DISC				X			U		N	1		-3,958,807.91
1701	4251	D	E			F		DISC				X			U		N	1		1,684,995.62
1701	4251	D	E			E		DISC				X			U		N	1		144,281.09
Sub-Total, 1701																			1,878,157.44	
1750, BA: Disc: Spending auth: Total																			=====	
																			10,113,447.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				411,851,447.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				557,915,476.77

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,451,927.40
3000	4801	C	B									X			U		N	1		33,181.10
3000	4801	C	B									X			U		N	1		5,939,672.44
3000	4801	C	B									X			U		N	1		2,847,749.62
3000	4801	C	B									X			U		N	1		8,943,254.62
3000	4801	C	B									X			U		N	1		27,638,906.20
3000	4801	C	B									X			U		N	1		747,072.36
3000	4801	C	B									X			U		N	1		45,263,078.34
3000	4801	C	B									X			U		N	1		455,998.53
3000	4801	C	B									X			U		N	1		4,879,143.34
3000	4801	C	B									X			U		N	1		12,377,522.44
3000	4901	C	B									X			U		N	1		176,876.24
3000	4901	C	B									X			U		N	1		3,167,376.84
3000	4901	C	B									X			U		N	1		54,082.06
3000	4901	C	B									X			U		N	1		26,407.35
3000	4901	C	B									X			U		N	1		15,301,226.01
3000	4901	C	B									X			U		N	1		160,361.29
3000	4901	C	B									X			U		N	1		132,156.17
3000	4901	C	B									X			U		N	1		125,297.67
3000	4901	C	B									X			U		N	1		7,453,013.53
Sub-Total, 3000																				139,174,303.55
3010	4221	C	B			F		DISC				X			U		N	1		1,075,571.15
3010	4221	D	B			E		DISC				X			U		N	1		-2,740,670.00
3010	4251	D	B			E		DISC				X			U		N	1		-490,019.22
3010	4251	D	B			F		DISC				X			U		N	1		-3,958,807.91
Sub-Total, 3010																				-6,113,925.98
3020, Obligated balance, start of year (net)																				=====
																				133,060,377.57
3030	4801	C	B									X			U		N	1		-3,451,927.40
3030	4801	C	B									X			U		N	1		-33,181.10

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 FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B										X		U		N	1		-5,939,672.44
3030	4801	C	B										X		U		N	1		-2,847,749.62
3030	4801	C	B										X		U		N	1		-8,943,254.62
3030	4801	C	B										X		U		N	1		-27,638,906.20
3030	4801	C	B										X		U		N	1		-747,072.36
3030	4801	C	B										X		U		N	1		-45,263,078.34
3030	4801	C	B										X		U		N	1		-455,998.53
3030	4801	C	B										X		U		N	1		-4,879,143.34
3030	4801	C	B										X		U		N	1		-12,377,522.44
3030	4801	C	E										X		U		N	1		43,740,751.49
3030	4801	C	E										X		U		N	1		2,706,084.96
3030	4801	C	E										X		U		N	1		459,784.67
3030	4801	C	E										X		U		N	1		8,822,922.03
3030	4801	C	E										X		U		N	1		2,239,782.32
3030	4801	C	E										X		U		N	1		120,468.20
3030	4801	C	E										X		U		N	1		10,525,357.91
3030	4801	C	E										X		U		N	1		2,800,089.96
3030	4801	C	E										X		U		N	1		556,570.91
3030	4801	C	E										X		U		N	1		13,026,421.68
3030	4802	D	B					DISC BAL					X		U		N	1		138,385.23
3030	4802	C	B					DISC BAL					X		U		N	1		-2,205.58
3030	4802	C	B					DISC BAL					X		U		N	1		-11,642.12
3030	4802	C	B					DISC BAL					X		U		N	1		-1,494.53
3030	4802	C	E					DISC BAL					X		U		N	1		2,388.06
3030	4802	C	E					DISC BAL					X		U		N	1		5,554.50
3030	4802	C	E					DISC BAL					X		U		N	1		66,589.97
3030	4901	C	B										X		U		N	1		-176,876.24
3030	4901	C	B										X		U		N	1		-3,167,376.84
3030	4901	C	B										X		U		N	1		-54,082.06
3030	4901	C	B										X		U		N	1		-26,407.35
3030	4901	C	B										X		U		N	1		-15,301,226.01
3030	4901	C	B										X		U		N	1		-160,361.29
3030	4901	C	B										X		U		N	1		-132,156.17
3030	4901	C	B										X		U		N	1		-125,297.67
3030	4901	C	B										X		U		N	1		-7,453,013.53
3030	4901	C	E										X		U		N	1		501,094.23
3030	4901	C	E										X		U		N	1		64,905.86
3030	4901	C	E										X		U		N	1		128,719.57
3030	4901	C	E										X		U		N	1		56,230.67
3030	4901	C	E										X		U		N	1		364,058.06
3030	4901	C	E										X		U		N	1		799,885.63
3030	4901	C	E										X		U		N	1		301,179.52

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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		9,457,585.42
3030	4901	C	E									X			U		N	1		33,192,292.90
3030	4901	C	E									X			U		N	1		2,427,417.13
3030	4902	C	E					DISC BAL				X			U		N			63,956,701.92
3030	4902	C	E					DISC BAL				X			U		N			2,093,074.02
3030	4902	C	E					DISC BAL				X			U		N			34,508,281.62
3030	4902	C	E					DISC BAL				X			U		N			48,483,465.66
3030	4902	C	E					DISC BAL				X			U		N			3,177,964.24
3030	4902	C	E					DISC BAL				X			U		N			1,522,715.86
3030	4902	C	E					DISC BAL				X			U		N			2,222,061.16
3030	4902	C	E					DISC BAL				X			U		N			3,805,977.70
3030	4902	C	E					DISC BAL				X			U		N			1,662,655.25
3030	4902	C	E					DISC BAL				X			U		N			1,117,766.79
Sub-Total, 3030																			155,865,539.32	
3040	4802	D	B					DISC BAL				X			U		N	1		-138,385.23
3040	4802	C	B					DISC BAL				X			U		N	1		2,205.58
3040	4802	C	B					DISC BAL				X			U		N	1		11,642.12
3040	4802	C	B					DISC BAL				X			U		N	1		1,494.53
3040	4802	C	E					DISC BAL				X			U		N	1		-2,388.06
3040	4802	C	E					DISC BAL				X			U		N	1		-5,554.50
3040	4802	C	E					DISC BAL				X			U		N	1		-66,589.97
3040	4902	C	E					DISC BAL				X			U		N			-63,956,701.92
3040	4902	C	E					DISC BAL				X			U		N			-2,093,074.02
3040	4902	C	E					DISC BAL				X			U		N			-34,508,281.62
3040	4902	C	E					DISC BAL				X			U		N			-48,483,465.66
3040	4902	C	E					DISC BAL				X			U		N			-3,177,964.24
3040	4902	C	E					DISC BAL				X			U		N			-1,522,715.86
3040	4902	C	E					DISC BAL				X			U		N			-2,222,061.16
3040	4902	C	E					DISC BAL				X			U		N			-3,805,977.70
3040	4902	C	E					DISC BAL				X			U		N			-1,662,655.25
3040	4902	C	E					DISC BAL				X			U		N			-1,117,766.79
Sub-Total, 3040																			-162,748,239.75	
3050	4221	D	B			E		DISC				X			U		N	1		2,740,670.00
3050	4221	C	B			F		DISC				X			U		N	1		-1,075,571.15
3050	4221	D	E			F		DISC				X			U		N	1		-3,596,388.91
3050	4221	D	E			E		DISC				X			U		N	1		-2,566,417.80
3050	4251	D	B			F		DISC				X			U		N	1		3,958,807.91
3050	4251	D	B			E		DISC				X			U		N	1		490,019.22
3050	4251	D	E			F		DISC				X			U		N	1		-1,684,995.62
3050	4251	D	E			E		DISC				X			U		N	1		-144,281.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3050																			-1,878,157.44
3080	4871	D	E									X		U		N			-18,269,880.00
3090	4801	C	E											U		N	1		43,740,751.49
3090	4801	C	E											U		N	1		2,706,084.96
3090	4801	C	E											U		N	1		459,784.67
3090	4801	C	E											U		N	1		8,822,922.03
3090	4801	C	E											U		N	1		2,239,782.32
3090	4801	C	E											U		N	1		120,468.20
3090	4801	C	E											U		N	1		10,525,357.91
3090	4801	C	E											U		N	1		2,800,089.96
3090	4801	C	E											U		N	1		556,570.91
3090	4801	C	E											U		N	1		13,026,421.68
3090	4871	D	E											U		N			-18,269,880.00
3090	4901	C	E											U		N	1		501,094.23
3090	4901	C	E											U		N	1		64,905.86
3090	4901	C	E											U		N	1		128,719.57
3090	4901	C	E											U		N	1		56,230.67
3090	4901	C	E											U		N	1		364,058.06
3090	4901	C	E											U		N	1		799,885.63
3090	4901	C	E											U		N	1		301,179.52
3090	4901	C	E											U		N	1		9,457,585.42
3090	4901	C	E											U		N	1		33,192,292.90
3090	4901	C	E											U		N	1		2,427,417.13
Sub-Total, 3090																			114,021,723.12
3091	4221	D	E			F		DISC						U		N	1		-3,596,388.91
3091	4221	D	E			E		DISC						U		N	1		-2,566,417.80
3091	4251	D	E			F		DISC						U		N	1		-1,684,995.62
3091	4251	D	E			E		DISC						U		N	1		-144,281.09
Sub-Total, 3091																			-7,992,083.42
3100, Obligated balance, end of year (net)																			=====
																			106,029,639.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
411,851,447.01

4011	4802	D	B					DISC BAL				X		U		N	1		138,385.23
4011	4802	C	B					DISC BAL				X		U		N	1		-2,205.58
4011	4802	C	B					DISC BAL				X		U		N	1		-11,642.12
4011	4802	C	B					DISC BAL				X		U		N	1		-1,494.53
4011	4802	C	E					DISC BAL				X		U		N	1		2,388.06
4011	4802	C	E					DISC BAL				X		U		N	1		5,554.50
4011	4802	C	E					DISC BAL				X		U		N	1		66,589.97
4011	4902	C	E					DISC BAL				X		U		N			63,956,701.92
4011	4902	C	E					DISC BAL				X		U		N			2,093,074.02
4011	4902	C	E					DISC BAL				X		U		N			34,508,281.62
4011	4902	C	E					DISC BAL				X		U		N			48,483,465.66
4011	4902	C	E					DISC BAL				X		U		N			3,177,964.24
4011	4902	C	E					DISC BAL				X		U		N			1,522,715.86
4011	4902	C	E					DISC BAL				X		U		N			2,222,061.16
4011	4902	C	E					DISC BAL				X		U		N			3,805,977.70
4011	4902	C	E					DISC BAL				X		U		N			1,662,655.25
4011	4902	C	E					DISC BAL				X		U		N			1,117,766.79
Sub-Total, 4011																			162,748,239.75

4020, Disc: Total outlays, gross =====
162,748,239.75

4030	4222	D	B			F		DISC				X		U		N	1		120,757.93
4030	4222	D	E			F		DISC				X		U		N	1		-116,065.83
4030	4252	D	E			F		DISC				X		U		N			-4,483,523.54
4030	4277	D	E					DISC				X		U		N			-110,161.05
Sub-Total, 4030																			-4,588,992.49

4033	4252	D	E			X		DISC				X		U		N			-489,994.22
4033	4266	D	E					DISC				X		U		N			-3,156,302.86
Sub-Total, 4033																			-3,646,297.08

4040, Disc: Offsets against gross BA and outlays (total) =====
-8,235,289.57

4050	4221	C	B			F		DISC				X		U		N	1		-1,075,571.15
4050	4221	D	B			E		DISC				X		U		N	1		2,740,670.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			E		DISC				X		U		N	1		-2,566,417.80
4050	4221	D	E			F		DISC				X		U		N	1		-3,596,388.91
4050	4251	D	B			F		DISC				X		U		N	1		3,958,807.91
4050	4251	D	B			E		DISC				X		U		N	1		490,019.22
4050	4251	D	E			E		DISC				X		U		N	1		-144,281.09
4050	4251	D	E			F		DISC				X		U		N	1		-1,684,995.62
Sub-Total, 4050																			-1,878,157.44
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,878,157.44
4070, Disc: Budget authority, net																			=====
																			401,738,000.00
4080, Disc: Outlays, net																			=====
																			154,512,950.18
4180, Budget authority, net (disc. and mand.)																			=====
																			401,738,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			154,512,950.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,005,203.56
0900	4801	C	B									X			U		N	1		-7,114,563.25
0900	4801	C	B									X			U		N	1		-818,987.67
0900	4801	C	B									X			U		N	1		-352,627.58
0900	4801	C	B									X			U		N	1		-3,959,799.19
0900	4801	C	E									X			U		N	1		4,151,330.75
0900	4801	C	E									X			U		N	1		3,962,956.37
0900	4801	C	E									X			U		N	1		325,787.68
0900	4801	C	E									X			U		N	1		2,989,739.63
0900	4801	C	E									X			U		N	1		18,942.85
0900	4801	C	E									X			U		N	1		125,100.00
0900	4801	C	E									X			U		N	1		383,196.06
0900	4802	C	B					DISC	BAL			X			U		N	1		-50,000.00
0900	4802	C	E					DISC	BAL			X			U		N	1		50,000.36
0900	4901	C	B									X			U		N	1		-507,747.78
0900	4901	C	B									X			U		N	1		-292,269.22
0900	4901	C	B									X			U		N	1		-2,261,477.95
0900	4901	C	B									X			U		N	1		-758,793.85
0900	4901	C	B									X			U		N	1		-3,488.50
0900	4901	C	E									X			U		N	1		6,633.00
0900	4901	C	E									X			U		N	1		62,926.44
0900	4901	C	E									X			U		N	1		1,813,319.44
0900	4901	C	E									X			U		N	1		33,983.29
0900	4901	C	E									X			U		N	1		1,066,594.43
0900	4901	C	E									X			U		N	1		5,448.00
0900	4902	C	E					DISC	NEW			X			U		N			13,102,167.51
0900	4902	C	E					DISC	NEW			X			U		N			60,222.37
0900	4902	C	E					DISC	BAL			X			U		N			32,457.44
0900	4902	C	E					DISC	NEW			X			U		N			44,570.25
0900	4902	C	E					DISC	BAL			X			U		N			478,199.61
0900	4902	C	E					DISC	NEW			X			U		N			327,338.81
0900	4902	C	E					DISC	BAL			X			U		N			4,291,008.57
0900	4902	C	E					DISC	NEW			X			U		N			10,496,534.47
0900	4902	C	E					DISC	BAL			X			U		N			5,312,676.81
0900	4902	C	E					DISC	BAL			X			U		N			259,341.72
0900	4902	C	E					DISC	NEW			X			U		N			3,259.26
0900	4902	C	E					DISC	NEW			X			U		N			693,328.21
0900	4902	C	E					DISC	BAL			X			U		N			2,607,294.32
Sub-Total, 0900																			28,579,399.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U					43,798,127.07
1000	4221	D	B			F		DISC				X			U					27,148.55
1000	4251	D	B				F	DISC				X			U					4,662.17
1000	4801	C	B									X			U					-8,005,203.56
1000	4801	C	B									X			U					-7,114,563.25
1000	4801	C	B									X			U					-818,987.67
1000	4801	C	B									X			U					-352,627.58
1000	4801	C	B									X			U					-3,959,799.19
1000	4802	C	B					DISC BAL				X			U					-50,000.00
1000	4901	C	B									X			U					-507,747.78
1000	4901	C	B									X			U					-292,269.22
1000	4901	C	B									X			U					-2,261,477.95
1000	4901	C	B									X			U					-758,793.85
1000	4901	C	B									X			U					-3,488.50
Sub-Total, 1000																			19,704,979.24	
1021	4871	D	E									X			U					940,946.81
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,645,926.05	
1121	4175	D	E	P				DISC		14	1125	X			U					72,114,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			72,114,000.00	
1700	4252	D	E			F		DISC				X			U					4,557.34
1700	4252	D	E				X	DISC				X			U					39,457.44
Sub-Total, 1700																			44,014.78	
1701	4221	D	B			F		DISC				X			U					-27,148.55
1701	4221	D	E				F	DISC				X			U					33,535.86
1701	4221	D	E				E	DISC				X			U					5,390.32
1701	4251	D	B				F	DISC				X			U					-4,662.17
1701	4251	D	E				F	DISC				X			U					3,717.52
1701	4251	D	E				E	DISC				X			U					49,609.68
Sub-Total, 1701																			60,442.66	
1750, BA: Disc: Spending auth: Total																			=====	
																			104,457.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				72,218,457.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				92,864,383.49

Change in Obl Bal

3000	4801	C	B									X				U		N	1	8,005,203.56
3000	4801	C	B									X				U		N	1	7,114,563.25
3000	4801	C	B									X				U		N	1	818,987.67
3000	4801	C	B									X				U		N	1	352,627.58
3000	4801	C	B									X				U		N	1	3,959,799.19
3000	4901	C	B									X				U		N	1	507,747.78
3000	4901	C	B									X				U		N	1	292,269.22
3000	4901	C	B									X				U		N	1	2,261,477.95
3000	4901	C	B									X				U		N	1	758,793.85
3000	4901	C	B									X				U		N	1	3,488.50
Sub-Total, 3000																				24,074,958.55
3010	4221	D	B				F	DISC				X				U		N	1	-27,148.55
3010	4251	D	B				F	DISC				X				U		N	1	-4,662.17
Sub-Total, 3010																				-31,810.72
3020, Obligated balance, start of year (net)																				=====
																				24,043,147.83
3030	4801	C	B									X				U		N	1	-8,005,203.56
3030	4801	C	B									X				U		N	1	-7,114,563.25
3030	4801	C	B									X				U		N	1	-818,987.67
3030	4801	C	B									X				U		N	1	-352,627.58
3030	4801	C	B									X				U		N	1	-3,959,799.19
3030	4801	C	E									X				U		N	1	4,151,330.75
3030	4801	C	E									X				U		N	1	3,962,956.37
3030	4801	C	E									X				U		N	1	325,787.68
3030	4801	C	E									X				U		N	1	2,989,739.63
3030	4801	C	E									X				U		N	1	18,942.85
3030	4801	C	E									X				U		N	1	125,100.00
3030	4801	C	E									X				U		N	1	383,196.06
3030	4802	C	B					DISC BAL				X				U		N	1	-50,000.00
3030	4802	C	E					DISC BAL				X				U		N	1	50,000.36

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 FY 2010 2nd Quarter FACTS II Cross Walk
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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B										X		U		N	1		-507,747.78
3030	4901	C	B										X		U		N	1		-292,269.22
3030	4901	C	B										X		U		N	1		-2,261,477.95
3030	4901	C	B										X		U		N	1		-758,793.85
3030	4901	C	B										X		U		N	1		-3,488.50
3030	4901	C	E										X		U		N	1		6,633.00
3030	4901	C	E										X		U		N	1		62,926.44
3030	4901	C	E										X		U		N	1		1,813,319.44
3030	4901	C	E										X		U		N	1		33,983.29
3030	4901	C	E										X		U		N	1		1,066,594.43
3030	4901	C	E										X		U		N	1		5,448.00
3030	4902	C	E					DISC NEW					X		U		N			13,102,167.51
3030	4902	C	E					DISC NEW					X		U		N			60,222.37
3030	4902	C	E					DISC BAL					X		U		N			32,457.44
3030	4902	C	E					DISC NEW					X		U		N			44,570.25
3030	4902	C	E					DISC BAL					X		U		N			478,199.61
3030	4902	C	E					DISC NEW					X		U		N			327,338.81
3030	4902	C	E					DISC BAL					X		U		N			4,291,008.57
3030	4902	C	E					DISC NEW					X		U		N			10,496,534.47
3030	4902	C	E					DISC BAL					X		U		N			5,312,676.81
3030	4902	C	E					DISC BAL					X		U		N			259,341.72
3030	4902	C	E					DISC NEW					X		U		N			3,259.26
3030	4902	C	E					DISC NEW					X		U		N			693,328.21
3030	4902	C	E					DISC BAL					X		U		N			2,607,294.32
Sub-Total, 3030																			28,579,399.10	
3040	4802	C	B					DISC BAL					X		U		N	1		50,000.00
3040	4802	C	E					DISC BAL					X		U		N	1		-50,000.36
3040	4902	C	E					DISC NEW					X		U		N			-13,102,167.51
3040	4902	C	E					DISC NEW					X		U		N			-60,222.37
3040	4902	C	E					DISC BAL					X		U		N			-32,457.44
3040	4902	C	E					DISC NEW					X		U		N			-44,570.25
3040	4902	C	E					DISC BAL					X		U		N			-478,199.61
3040	4902	C	E					DISC NEW					X		U		N			-327,338.81
3040	4902	C	E					DISC BAL					X		U		N			-4,291,008.57
3040	4902	C	E					DISC NEW					X		U		N			-10,496,534.47
3040	4902	C	E					DISC BAL					X		U		N			-5,312,676.81
3040	4902	C	E					DISC BAL					X		U		N			-259,341.72
3040	4902	C	E					DISC NEW					X		U		N			-3,259.26
3040	4902	C	E					DISC NEW					X		U		N			-693,328.21
3040	4902	C	E					DISC BAL					X		U		N			-2,607,294.32
Sub-Total, 3040																			-37,708,399.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	1		27,148.55
3050	4221	D	E			F		DISC				X		U		N	1		-33,535.86
3050	4221	D	E			E		DISC				X		U		N	1		-5,390.32
3050	4251	D	B			F		DISC				X		U		N	1		4,662.17
3050	4251	D	E			F		DISC				X		U		N	1		-3,717.52
3050	4251	D	E			E		DISC				X		U		N	1		-49,609.68
Sub-Total, 3050																			-60,442.66
3080	4871	D	E									X		U		N			-940,946.81
3090	4801	C	E											U		N	1		4,151,330.75
3090	4801	C	E											U		N	1		3,962,956.37
3090	4801	C	E											U		N	1		325,787.68
3090	4801	C	E											U		N	1		2,989,739.63
3090	4801	C	E											U		N	1		18,942.85
3090	4801	C	E											U		N	1		125,100.00
3090	4801	C	E											U		N	1		383,196.06
3090	4871	D	E											U		N			-940,946.81
3090	4901	C	E											U		N	1		6,633.00
3090	4901	C	E											U		N	1		62,926.44
3090	4901	C	E											U		N	1		1,813,319.44
3090	4901	C	E											U		N	1		33,983.29
3090	4901	C	E											U		N	1		1,066,594.43
3090	4901	C	E											U		N	1		5,448.00
Sub-Total, 3090																			14,005,011.13
3091	4221	D	E			F		DISC						U		N	1		-33,535.86
3091	4221	D	E			E		DISC						U		N	1		-5,390.32
3091	4251	D	E			F		DISC						U		N	1		-3,717.52
3091	4251	D	E			E		DISC						U		N	1		-49,609.68
Sub-Total, 3091																			-92,253.38
3100, Obligated balance, end of year (net)																			=====
																			13,912,757.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
72,218,457.44

4010	4902	C	E					DISC NEW				X			U			N		13,102,167.51
4010	4902	C	E					DISC NEW				X			U			N		60,222.37
4010	4902	C	E					DISC NEW				X			U			N		44,570.25
4010	4902	C	E					DISC NEW				X			U			N		327,338.81
4010	4902	C	E					DISC NEW				X			U			N		10,496,534.47
4010	4902	C	E					DISC NEW				X			U			N		3,259.26
4010	4902	C	E					DISC NEW				X			U			N		693,328.21

Sub-Total, 4010 **24,727,420.88**

4011	4802	C	B					DISC BAL				X			U			N	1	-50,000.00
4011	4802	C	E					DISC BAL				X			U			N	1	50,000.36
4011	4902	C	E					DISC BAL				X			U			N		32,457.44
4011	4902	C	E					DISC BAL				X			U			N		478,199.61
4011	4902	C	E					DISC BAL				X			U			N		4,291,008.57
4011	4902	C	E					DISC BAL				X			U			N		5,312,676.81
4011	4902	C	E					DISC BAL				X			U			N		259,341.72
4011	4902	C	E					DISC BAL				X			U			N		2,607,294.32

Sub-Total, 4011 **12,980,978.83**

4020, Disc: Total outlays, gross =====
37,708,399.71

4030	4252	D	E			F		DISC				X			U			N		-4,557.34
4033	4252	D	E			X		DISC				X			U			N		-39,457.44

4040, Disc: Offsets against gross BA and outlays (total) =====
-44,014.78

4050	4221	D	B			F		DISC				X			U			N	1	27,148.55
4050	4221	D	E			E		DISC				X			U			N	1	-5,390.32
4050	4221	D	E			F		DISC				X			U			N	1	-33,535.86
4050	4251	D	B			F		DISC				X			U			N	1	4,662.17
4050	4251	D	E			E		DISC				X			U			N	1	-49,609.68
4050	4251	D	E			F		DISC				X			U			N	1	-3,717.52

Sub-Total, 4050 **-60,442.66**

4060, Disc: Additional offsets against BA only (total) =====
-60,442.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
=====																				
72,114,000.00																				
4080, Disc: Outlays, net																				
=====																				
37,664,384.93																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
72,114,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
37,664,384.93																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-756,232.10
0900	4801	C	B									X			U		N	1		-9,718,696.75
0900	4801	C	B									X			U		N	1		-2,362,280.08
0900	4801	C	B									X			U		N	1		-6,013,822.10
0900	4801	C	B									X			U		N	1		-626,563.61
0900	4801	C	B									X			U		N	1		-12,554,011.64
0900	4801	C	B									X			U		N	1		-240,104.48
0900	4801	C	E									X			U		N	1		1,921,728.03
0900	4801	C	E									X			U		N	1		6,255,061.41
0900	4801	C	E									X			U		N	1		7,457,924.71
0900	4801	C	E									X			U		N	1		3,943,113.99
0900	4801	C	E									X			U		N	1		59,746.48
0900	4801	C	E									X			U		N	1		286,535.28
0900	4802	C	B					DISC BAL				X			U		N	1		-180,250.00
0900	4802	D	B					DISC BAL				X			U		N	1		29.16
0900	4802	C	B					DISC BAL				X			U		N	1		-1,843,375.29
0900	4802	C	E					DISC BAL				X			U		N	1		762,265.63
0900	4802	D	E					DISC BAL				X			U		N	1		-29.16
0900	4802	C	E					DISC BAL				X			U		N	1		174,910.00
0900	4802	C	E					DISC NEW				X			U		N	1		759,000.00
0900	4901	C	B									X			U		N	1		-2,348,848.92
0900	4901	C	B									X			U		N	1		-2,462,373.28
0900	4901	C	B									X			U		N	1		-9,539.15
0900	4901	C	B									X			U		N	1		-136,486.93
0900	4901	C	B									X			U		N	1		-4,149,613.67
0900	4901	C	B									X			U		N	1		-2,767.90
0900	4901	C	E									X			U		N	1		26,427.29
0900	4901	C	E									X			U		N	1		247,283.31
0900	4901	C	E									X			U		N	1		16,811.22
0900	4901	C	E									X			U		N	1		1,449,955.90
0900	4901	C	E									X			U		N	1		852,404.34
0900	4902	C	E					DISC NEW				X			U		N			498,015.66
0900	4902	C	E					DISC BAL				X			U		N			60,393.21
0900	4902	C	E					DISC BAL				X			U		N			139,296.58
0900	4902	C	E					DISC NEW				X			U		N			396,041.50
0900	4902	C	E					DISC NEW				X			U		N			19,460,846.89
0900	4902	C	E					DISC NEW				X			U		N			15,040,590.54
0900	4902	C	E					DISC BAL				X			U		N			2,768,819.55
0900	4902	C	E					DISC BAL				X			U		N			5,340.00
0900	4902	C	E					DISC BAL				X			U		N			6,631,813.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	NEW				X		U		N			18,754,826.28
0900	4902	C	E					DISC	BAL				X		U		N			1,701,354.63
0900	4902	C	E					DISC	NEW				X		U		N			223,975.48
Sub-Total, 0900																				46,489,515.41

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		52,291,505.05
1000	4221	D	B			F		DISC					X		U		N	1		1,065,195.74
1000	4251	D	B			F		DISC					X		U		N	1		1,093,894.92
1000	4801	C	B										X		U		N	1		-756,232.10
1000	4801	C	B										X		U		N	1		-9,718,696.75
1000	4801	C	B										X		U		N	1		-2,362,280.08
1000	4801	C	B										X		U		N	1		-6,013,822.10
1000	4801	C	B										X		U		N	1		-626,563.61
1000	4801	C	B										X		U		N	1		-12,554,011.64
1000	4801	C	B										X		U		N	1		-240,104.48
1000	4802	C	B					DISC	BAL				X		U		N	1		-180,250.00
1000	4802	D	B					DISC	BAL				X		U		N	1		29.16
1000	4802	C	B					DISC	BAL				X		U		N	1		-1,843,375.29
1000	4901	C	B										X		U		N	1		-2,348,848.92
1000	4901	C	B										X		U		N	1		-2,462,373.28
1000	4901	C	B										X		U		N	1		-9,539.15
1000	4901	C	B										X		U		N	1		-136,486.93
1000	4901	C	B										X		U		N	1		-4,149,613.67
1000	4901	C	B										X		U		N	1		-2,767.90
Sub-Total, 1000																				11,045,658.97
1021	4871	D	E										X		U		N			52,664.41
1050, Unob Bal: Unobligated balance (total)																				=====
																				11,098,323.38
1121	4175	D	E	P				DISC		14	1125		X		U		N			135,279,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				135,279,000.00
1700	4222	D	E			F		DISC					X		U		N	1		59,642.00
1700	4252	D	E			F		DISC					X		U		N			199,776.14
Sub-Total, 1700																				259,418.14
1701	4221	D	B			F		DISC					X		U		N	1		-1,065,195.74

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		1,226,639.64
1701	4251	D	B			F		DISC				X			U		N	1		-1,093,894.92
1701	4251	D	E			F		DISC				X			U		N	1		1,118,094.26
Sub-Total, 1701																				185,643.24
1750, BA: Disc: Spending auth: Total																				=====
																				445,061.38
1900, Budget authority total (disc. and mand.)																				=====
																				135,724,061.38
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				146,822,384.76

Change in Obl Bal

3000	4801	C	B									X			U		N	1		756,232.10
3000	4801	C	B									X			U		N	1		9,718,696.75
3000	4801	C	B									X			U		N	1		2,362,280.08
3000	4801	C	B									X			U		N	1		6,013,822.10
3000	4801	C	B									X			U		N	1		626,563.61
3000	4801	C	B									X			U		N	1		12,554,011.64
3000	4801	C	B									X			U		N	1		240,104.48
3000	4901	C	B									X			U		N	1		2,348,848.92
3000	4901	C	B									X			U		N	1		2,462,373.28
3000	4901	C	B									X			U		N	1		9,539.15
3000	4901	C	B									X			U		N	1		136,486.93
3000	4901	C	B									X			U		N	1		4,149,613.67
3000	4901	C	B									X			U		N	1		2,767.90
Sub-Total, 3000																				41,381,340.61
3010	4221	D	B			F		DISC				X			U		N	1		-1,065,195.74
3010	4251	D	B			F		DISC				X			U		N	1		-1,093,894.92
Sub-Total, 3010																				-2,159,090.66
3020, Obligated balance, start of year (net)																				=====
																				39,222,249.95
3030	4801	C	B									X			U		N	1		-756,232.10
3030	4801	C	B									X			U		N	1		-9,718,696.75
3030	4801	C	B									X			U		N	1		-2,362,280.08

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 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-6,013,822.10
3030	4801	C	B									X			U		N	1		-626,563.61
3030	4801	C	B									X			U		N	1		-12,554,011.64
3030	4801	C	B									X			U		N	1		-240,104.48
3030	4801	C	E									X			U		N	1		1,921,728.03
3030	4801	C	E									X			U		N	1		6,255,061.41
3030	4801	C	E									X			U		N	1		7,457,924.71
3030	4801	C	E									X			U		N	1		3,943,113.99
3030	4801	C	E									X			U		N	1		59,746.48
3030	4801	C	E									X			U		N	1		286,535.28
3030	4802	C	B					DISC BAL				X			U		N	1		-180,250.00
3030	4802	D	B					DISC BAL				X			U		N	1		29.16
3030	4802	C	B					DISC BAL				X			U		N	1		-1,843,375.29
3030	4802	C	E					DISC BAL				X			U		N	1		762,265.63
3030	4802	D	E					DISC BAL				X			U		N	1		-29.16
3030	4802	C	E					DISC BAL				X			U		N	1		174,910.00
3030	4802	C	E					DISC NEW				X			U		N	1		759,000.00
3030	4901	C	B									X			U		N	1		-2,348,848.92
3030	4901	C	B									X			U		N	1		-2,462,373.28
3030	4901	C	B									X			U		N	1		-9,539.15
3030	4901	C	B									X			U		N	1		-136,486.93
3030	4901	C	B									X			U		N	1		-4,149,613.67
3030	4901	C	B									X			U		N	1		-2,767.90
3030	4901	C	E									X			U		N	1		26,427.29
3030	4901	C	E									X			U		N	1		247,283.31
3030	4901	C	E									X			U		N	1		16,811.22
3030	4901	C	E									X			U		N	1		1,449,955.90
3030	4901	C	E									X			U		N	1		852,404.34
3030	4902	C	E					DISC NEW				X			U		N			498,015.66
3030	4902	C	E					DISC BAL				X			U		N			60,393.21
3030	4902	C	E					DISC BAL				X			U		N			139,296.58
3030	4902	C	E					DISC NEW				X			U		N			396,041.50
3030	4902	C	E					DISC NEW				X			U		N			19,460,846.89
3030	4902	C	E					DISC NEW				X			U		N			15,040,590.54
3030	4902	C	E					DISC BAL				X			U		N			2,768,819.55
3030	4902	C	E					DISC BAL				X			U		N			5,340.00
3030	4902	C	E					DISC BAL				X			U		N			6,631,813.40
3030	4902	C	E					DISC NEW				X			U		N			18,754,826.28
3030	4902	C	E					DISC BAL				X			U		N			1,701,354.63
3030	4902	C	E					DISC NEW				X			U		N			223,975.48
Sub-Total, 3030																				46,489,515.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1		180,250.00
3040	4802	D	B					DISC BAL				X		U		N	1		-29.16
3040	4802	C	B					DISC BAL				X		U		N	1		1,843,375.29
3040	4802	C	E					DISC BAL				X		U		N	1		-762,265.63
3040	4802	D	E					DISC BAL				X		U		N	1		29.16
3040	4802	C	E					DISC BAL				X		U		N	1		-174,910.00
3040	4802	C	E					DISC NEW				X		U		N	1		-759,000.00
3040	4902	C	E					DISC NEW				X		U		N			-498,015.66
3040	4902	C	E					DISC BAL				X		U		N			-60,393.21
3040	4902	C	E					DISC BAL				X		U		N			-139,296.58
3040	4902	C	E					DISC NEW				X		U		N			-396,041.50
3040	4902	C	E					DISC NEW				X		U		N			-19,460,846.89
3040	4902	C	E					DISC NEW				X		U		N			-15,040,590.54
3040	4902	C	E					DISC BAL				X		U		N			-2,768,819.55
3040	4902	C	E					DISC BAL				X		U		N			-5,340.00
3040	4902	C	E					DISC BAL				X		U		N			-6,631,813.40
3040	4902	C	E					DISC NEW				X		U		N			-18,754,826.28
3040	4902	C	E					DISC BAL				X		U		N			-1,701,354.63
3040	4902	C	E					DISC NEW				X		U		N			-223,975.48
Sub-Total, 3040																			-65,353,864.06
3050	4221	D	B			F		DISC				X		U		N	1		1,065,195.74
3050	4221	D	E			F		DISC				X		U		N	1		-1,226,639.64
3050	4251	D	B			F		DISC				X		U		N	1		1,093,894.92
3050	4251	D	E			F		DISC				X		U		N	1		-1,118,094.26
Sub-Total, 3050																			-185,643.24
3080	4871	D	E									X		U		N			-52,664.41
3090	4801	C	E											U		N	1		1,921,728.03
3090	4801	C	E											U		N	1		6,255,061.41
3090	4801	C	E											U		N	1		7,457,924.71
3090	4801	C	E											U		N	1		3,943,113.99
3090	4801	C	E											U		N	1		59,746.48
3090	4801	C	E											U		N	1		286,535.28
3090	4871	D	E											U		N			-52,664.41
3090	4901	C	E											U		N	1		26,427.29
3090	4901	C	E											U		N	1		247,283.31
3090	4901	C	E											U		N	1		16,811.22
3090	4901	C	E											U		N	1		1,449,955.90
3090	4901	C	E											U		N	1		852,404.34
Sub-Total, 3090																			22,464,327.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								U		N	1	-1,226,639.64
3091	4251	D	E			F		DISC								U		N	1	-1,118,094.26
Sub-Total, 3091																				-2,344,733.90
3100, Obligated balance, end of year (net)																				=====
																				20,119,593.65

BA & O, Net

4000, Disc: Budget authority, gross =====
135,724,061.38

4010	4802	C	E					DISC NEW					X			U		N	1	759,000.00
4010	4902	C	E					DISC NEW					X			U		N		498,015.66
4010	4902	C	E					DISC NEW					X			U		N		396,041.50
4010	4902	C	E					DISC NEW					X			U		N		19,460,846.89
4010	4902	C	E					DISC NEW					X			U		N		15,040,590.54
4010	4902	C	E					DISC NEW					X			U		N		18,754,826.28
4010	4902	C	E					DISC NEW					X			U		N		223,975.48
Sub-Total, 4010																				55,133,296.35

4011	4802	C	B					DISC BAL					X			U		N	1	-180,250.00
4011	4802	D	B					DISC BAL					X			U		N	1	29.16
4011	4802	C	B					DISC BAL					X			U		N	1	-1,843,375.29
4011	4802	C	E					DISC BAL					X			U		N	1	762,265.63
4011	4802	D	E					DISC BAL					X			U		N	1	-29.16
4011	4802	C	E					DISC BAL					X			U		N	1	174,910.00
4011	4902	C	E					DISC BAL					X			U		N		60,393.21
4011	4902	C	E					DISC BAL					X			U		N		139,296.58
4011	4902	C	E					DISC BAL					X			U		N		2,768,819.55
4011	4902	C	E					DISC BAL					X			U		N		5,340.00
4011	4902	C	E					DISC BAL					X			U		N		6,631,813.40
4011	4902	C	E					DISC BAL					X			U		N		1,701,354.63
Sub-Total, 4011																				10,220,567.71

4020, Disc: Total outlays, gross =====
65,353,864.06

4030	4222	D	E			F		DISC					X			U		N	1	-59,642.00
4030	4252	D	E			F		DISC					X			U		N		-199,776.14
Sub-Total, 4030																				-259,418.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-259,418.14
4050	4221	D	B			F		DISC				X		U		N	1		1,065,195.74
4050	4221	D	E			F		DISC				X		U		N	1		-1,226,639.64
4050	4251	D	B			F		DISC				X		U		N	1		1,093,894.92
4050	4251	D	E			F		DISC				X		U		N	1		-1,118,094.26
Sub-Total, 4050																			-185,643.24
4060, Disc: Additional offsets against BA only (total)																			=====
																			-185,643.24
4070, Disc: Budget authority, net																			=====
																			135,279,000.00
4080, Disc: Outlays, net																			=====
																			65,094,445.92
4180, Budget authority, net (disc. and mand.)																			=====
																			135,279,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			65,094,445.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-56,250.00
0900	4801	C	E									X			U		Y	1		75,000.00
0900	4902	D	E					DISC				X			U		Y			-18,750.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		56,250.00
1000	4801	C	B									X			U		Y	1		-56,250.00
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		Y			75,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				75,000.00
1710	4175	C	E	S				DISC	14	1126		X			U		Y			-75,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				-75,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-75,000.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		56,250.00
3020, Obligated balance, start of year (net)																				=====
																				56,250.00
3030	4801	C	B									X			U		Y	1		-56,250.00
3030	4801	C	E									X			U		Y	1		75,000.00
3030	4902	D	E					DISC				X			U		Y			-18,750.00
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC				X			U		Y			18,750.00
3080	4871	D	E									X			U		Y			-75,000.00
3090	4801	C	E												U		Y	1		75,000.00
3090	4871	D	E												U		Y			-75,000.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																				
																			=====	
																			-75,000.00	
4011	4902	D	E					DISC				X			U				Y	-18,750.00
4020, Disc: Total outlays, gross																				
																			=====	
																			-18,750.00	
4070, Disc: Budget authority, net																				
																			=====	
																			-75,000.00	
4080, Disc: Outlays, net																				
																			=====	
																			-18,750.00	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			-75,000.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-18,750.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-406.35
0900	4801	C	E									X			U		Y	1		447,279.02
0900	4901	C	B									X			U		Y	1		-158.89
0900	4902	C	E					DISC				X			U		Y			197,007.62
Sub-Total, 0900																				643,721.40

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,944,278.60
1000	4801	C	B									X			U		Y	1		-406.35
1000	4901	C	B									X			U		Y	1		-158.89
Sub-Total, 1000																				1,943,713.36
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,943,713.36
1121	4175	D	E	P				DISC	14	1126		X			U		Y			100,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,043,713.36
1940	4510	C	E		A										U		Y			-100,000.00
1940	4610	C	E		A										U		Y			-1,299,991.96
Sub-Total, 1940																				-1,399,991.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		406.35
3000	4901	C	B									X			U		Y	1		158.89
Sub-Total, 3000																				565.24
3020, Obligated balance, start of year (net)																				=====
																				565.24
3030	4801	C	B									X			U		Y	1		-406.35
3030	4801	C	E									X			U		Y	1		447,279.02
3030	4901	C	B									X			U		Y	1		-158.89
3030	4902	C	E					DISC				X			U		Y			197,007.62
Sub-Total, 3030																				643,721.40
3040	4902	C	E					DISC				X			U		Y			-197,007.62
3090	4801	C	E												U		Y	1		447,279.02
3100, Obligated balance, end of year (net)																				=====
																				447,279.02

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				100,000.00
4011	4902	C	E					DISC				X			U		Y			197,007.62
4020, Disc: Total outlays, gross																				=====
																				197,007.62
4070, Disc: Budget authority, net																				=====
																				100,000.00
4080, Disc: Outlays, net																				=====
																				197,007.62
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				197,007.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-639,164.00
0900	4801	C	E									X			U		Y	1		1,327,958.45
0900	4901	C	B									X			U		Y	1		-3,591.76
0900	4901	C	E									X			U		Y	1		327,487.03
0900	4902	C	E					DISC				X			U		Y			967,164.54
Sub-Total, 0900																			1,979,854.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		5,673,039.66
1000	4801	C	B									X			U		Y	1		-639,164.00
1000	4901	C	B									X			U		Y	1		-3,591.76
Sub-Total, 1000																			5,030,283.90	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,030,283.90	
1121	4175	D	E	P				DISC	14	1126		X			U		Y			295,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			295,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			295,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,325,283.90	
1940	4610	C	E		A										U		Y			-3,345,429.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		639,164.00
3000	4901	C	B									X		U		Y	1		3,591.76
Sub-Total, 3000																			642,755.76

3020, Obligated balance, start of year (net) =====
642,755.76

3030	4801	C	B									X		U		Y	1		-639,164.00
3030	4801	C	E									X		U		Y	1		1,327,958.45
3030	4901	C	B									X		U		Y	1		-3,591.76
3030	4901	C	E									X		U		Y	1		327,487.03
3030	4902	C	E				DISC					X		U		Y			967,164.54
Sub-Total, 3030																			1,979,854.26

3040	4902	C	E				DISC					X		U		Y			-967,164.54
3090	4801	C	E											U		Y	1		1,327,958.45
3090	4901	C	E											U		Y	1		327,487.03
Sub-Total, 3090																			1,655,445.48

3100, Obligated balance, end of year (net) =====
1,655,445.48

BA & O, Net

4000, Disc: Budget authority, gross =====
295,000.00

4011	4902	C	E				DISC					X		U		Y			967,164.54
4020, Disc: Total outlays, gross																			=====
																			967,164.54

4070, Disc: Budget authority, net =====
295,000.00

4080, Disc: Outlays, net =====
967,164.54

4180, Budget authority, net (disc. and mand.) =====
295,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
FACTS II User: (303) 236-0795 / john_c_ellis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
967,164.54																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-305,452.15
0900	4801	C	E									X			U		Y	1		221,365.45
0900	4901	C	B									X			U		Y	1		-2,471.34
0900	4902	C	E					DISC				X			U		Y			366,381.26
Sub-Total, 0900																				279,823.22

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		964,392.81
1000	4801	C	B									X			U		Y	1		-305,452.15
1000	4901	C	B									X			U		Y	1		-2,471.34
Sub-Total, 1000																				656,469.32
1021	4871	D	E									X			U		Y			2.95
1050, Unob Bal: Unobligated balance (total)																				=====
																				656,472.27
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				656,472.27
1940	4510	C	E		A										U		Y			-2.95
1940	4610	C	E		A										U		Y			-376,646.10
Sub-Total, 1940																				-376,649.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		305,452.15
3000	4901	C	B									X			U		Y	1		2,471.34
Sub-Total, 3000																				307,923.49

3020, Obligated balance, start of year (net) =====
307,923.49

3030	4801	C	B									X			U		Y	1		-305,452.15
3030	4801	C	E									X			U		Y	1		221,365.45
3030	4901	C	B									X			U		Y	1		-2,471.34
3030	4902	C	E					DISC				X			U		Y			366,381.26
Sub-Total, 3030																				279,823.22

3040	4902	C	E					DISC				X			U		Y			-366,381.26
3080	4871	D	E									X			U		Y			-2.95
3090	4801	C	E												U		Y	1		221,365.45
3090	4871	D	E												U		Y			-2.95
Sub-Total, 3090																				221,362.50

3100, Obligated balance, end of year (net) =====
221,362.50

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			366,381.26
4020, Disc: Total outlays, gross																				=====
																				366,381.26

4080, Disc: Outlays, net =====
366,381.26

4190, Outlays, net (disc. and mand.) =====
366,381.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-3,659,845.19
0900	4801	C	E									X		U		Y	1		4,061,403.40
0900	4901	C	B									X		U		Y	1		-228,408.00
0900	4901	C	E									X		U		Y	1		43,771.22
0900	4902	C	E					DISC				X		U		Y			900,031.11
Sub-Total, 0900																			1,116,952.54

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		4,669,863.79
1000	4801	C	B									X		U		Y	1		-3,659,845.19
1000	4901	C	B									X		U		Y	1		-228,408.00
Sub-Total, 1000																			781,610.60
1021	4871	D	E									X		U		Y			17,325.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			798,935.60
1121	4175	D	E	P				DISC	14	1126		X		U		Y			335,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			335,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			335,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,133,935.60
1940	4610	C	E		A									U		Y			-16,983.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		3,659,845.19
3000	4901	C	B									X			U		Y	1		228,408.00
Sub-Total, 3000																			3,888,253.19	
3020, Obligated balance, start of year (net)																				=====
																				3,888,253.19
3030	4801	C	B									X			U		Y	1		-3,659,845.19
3030	4801	C	E									X			U		Y	1		4,061,403.40
3030	4901	C	B									X			U		Y	1		-228,408.00
3030	4901	C	E									X			U		Y	1		43,771.22
3030	4902	C	E					DISC				X			U		Y			900,031.11
Sub-Total, 3030																			1,116,952.54	
3040	4902	C	E					DISC				X			U		Y			-900,031.11
3080	4871	D	E									X			U		Y			-17,325.00
3090	4801	C	E												U		Y	1		4,061,403.40
3090	4871	D	E												U		Y			-17,325.00
3090	4901	C	E												U		Y	1		43,771.22
Sub-Total, 3090																			4,087,849.62	
3100, Obligated balance, end of year (net)																				=====
																				4,087,849.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 335,000.00
4011	4902	C	E					DISC				X			U		Y			900,031.11
4020																				===== 900,031.11
4070																				===== 335,000.00
4080																				===== 900,031.11
4180																				===== 335,000.00
4190																				===== 900,031.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				265,578,513.36
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				390,161,890.45
1021, Unob Bal: Recov of prior year unpaid obligations																				20,088,061.82
1050, Unob Bal: Unobligated balance (total)																				410,249,952.27
1100, BA: Disc: Appropriation																				794,897,000.00
1120, BA: Disc: Approps transferred to other accounts																				-705,264,000.00
1121, BA: Disc: Approps transferred from other accounts																				702,050,000.00
1160, BA: Disc: Appropriation (total)																				791,683,000.00
1700, BA: Disc: Spending auth: Collected																				8,538,722.49
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,124,243.34
1710, BA: Disc: Spending auth: Trans to other accounts																				-75,000.00
1711, BA: Disc: Spending auth: Trans from other accounts																				6,289,000.00
1750, BA: Disc: Spending auth: Total																				16,876,965.83
1900, Budget authority total (disc. and mand.)																				808,559,965.83
1930, Total budgetary resources avail (disc. and mand.)																				1,218,809,918.10
1940, Unobligated balance expiring (memorandum)																				-5,154,053.71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -8,538,722.49
4050																				-2,124,243.34
4060																				===== -2,124,243.34
4070																				===== 797,897,000.00
4080																				===== 301,903,420.90
4180																				===== 797,897,000.00
4190																				===== 301,903,420.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: FLAME Wildfire Suppression Reserve Fund
 Treasury Account: FLAME Wildfire Suppression Reserve Fund
 Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		61,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				61,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				61,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,000,000.00
4070, Disc: Budget authority, net																				=====
																				61,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				61,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
 Treasury Account:
 Budget Account Id: 010-95-1127 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1100	BA: Disc: Appropriation																			61,000,000.00
1160	BA: Disc: Appropriation (total)																			61,000,000.00
1900	Budget authority total (disc. and mand.)																			61,000,000.00
1930	Total budgetary resources avail (disc. and mand.)																			61,000,000.00
<u>BA & O, Net</u>																				
4000	Disc: Budget authority, gross																			61,000,000.00
4070	Disc: Budget authority, net																			61,000,000.00
4180	Budget authority, net (disc. and mand.)																			61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-384,906,251.28
0900	4801	D	B									X			U		N	4		80,898,836.05
0900	4801	D	E									X			U		N	4		-97,355,210.51
0900	4801	C	E									X			U		N	4		416,050,821.21
0900	4801	C	E									X			U		N	4		1,910,806.08
0900	4802	C	B					DISC BAL				X			U		N	4		-6,387,016.00
0900	4802	C	B					MAND BAL				X			U		N	4		-13,255,010.32
0900	4802	C	B					MAND BAL				X			U		N	4		-38,180.91
0900	4802	C	E					MAND BAL				X			U		N	4		22,301.35
0900	4802	C	E					DISC NEW				X			U		N	4		13,219,943.53
0900	4802	C	E					MAND BAL				X			U		N	4		19,359,741.83
0900	4901	C	B									X			U		N	4		-31,805,715.30
0900	4901	C	B									X			U		N	4		-140,428,226.11
0900	4901	C	E									X			U		N	4		100,082,542.01
0900	4901	C	E									X			U		N	4		59,818,664.32
0900	4902	C	E					DISC BAL				X			U		N			14,718,056.26
0900	4902	D	E					MAND NEW				X			U		N			-19,359,741.83
0900	4902	D	E					DISC NEW				X			U		N			-13,219,943.53
0900	4902	C	E					MAND NEW				X			U		N			644,757.81
0900	4902	C	E					MAND NEW				X			U		N			669,518,691.00
Sub-Total, 0900																			669,489,865.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		223,512,924.13
1000	4221	D	B				E	MAND				X			U		N	4		249,069.36
1000	4221	D	B				F	MAND				X			U		N	4		199,231,067.12
1000	4222	D	B				X	MAND				X			U		N	4		37,236.23
1000	4222	D	B				F	MAND				X			U		N	4		146,393,867.32
1000	4251	D	B				F	MAND				X			U		N	4		88,717,177.89
1000	4251	D	B				E	MAND				X			U		N	4		1,211,480.42
1000	4801	C	B									X			U		N	4		-384,906,251.28
1000	4801	D	B									X			U		N	4		80,898,836.05
1000	4802	C	B					DISC BAL				X			U		N	4		-6,387,016.00
1000	4802	C	B					MAND BAL				X			U		N	4		-13,255,010.32
1000	4802	C	B					MAND BAL				X			U		N	4		-38,180.91
1000	4901	C	B									X			U		N	4		-31,805,715.30
1000	4901	C	B									X			U		N	4		-140,428,226.11
Sub-Total, 1000																			163,431,258.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U		N			3,614,605.19
1029	4350	D	E					DISC				X		U		N	4		7,002,453.83
1050, Unob Bal: Unobligated balance (total)																			=====
																			174,048,317.62
1100	4119	D	E	P				DISC				X	X	U		N	4		85,823,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			85,823,000.00
1800	4222	D	B			X		MAND				X		U		N	4		-37,236.23
1800	4222	D	B			F		MAND				X		U		N	4		-146,393,867.32
1800	4222	D	E			X		MAND				X		U		N	4		37,236.23
1800	4222	D	E			F		MAND				X		U		N	4		170,301,042.24
1800	4252	D	E			F		MAND				X		U		N			446,176,075.86
1800	4252	D	E			X		MAND				X		U		N			4,658,687.66
Sub-Total, 1800																			474,741,938.44
1801	4221	D	B			F		MAND				X		U		N	4		-199,231,067.12
1801	4221	D	B			E		MAND				X		U		N	4		-249,069.36
1801	4221	D	E			F		MAND				X		U		N	4		315,307,844.55
1801	4221	D	E			E		MAND				X		U		N	4		976,553.07
1801	4251	D	B			E		MAND				X		U		N	4		-1,211,480.42
1801	4251	D	B			F		MAND				X		U		N	4		-88,717,177.89
1801	4251	D	E			E		MAND				X		U		N	4		958,361.89
1801	4251	D	E			F		MAND				X		U		N	4		87,311,357.55
Sub-Total, 1801																			115,145,322.27
1850, BA: Mand: Spending auth: Total																			=====
																			589,887,260.71
1900, Budget authority total (disc. and mand.)																			=====
																			675,710,260.71
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			849,758,578.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		384,906,251.28
3000	4801	D	B									X			U		N	4		-80,898,836.05
3000	4901	C	B									X			U		N	4		31,805,715.30
3000	4901	C	B									X			U		N	4		140,428,226.11
Sub-Total, 3000																			476,241,356.64	
3010	4221	D	B			F		MAND				X			U		N	4		-199,231,067.12
3010	4221	D	B			E		MAND				X			U		N	4		-249,069.36
3010	4251	D	B			E		MAND				X			U		N	4		-1,211,480.42
3010	4251	D	B			F		MAND				X			U		N	4		-88,717,177.89
Sub-Total, 3010																			-289,408,794.79	
3020, Obligated balance, start of year (net)																			=====	
																				186,832,561.85
3030	4801	C	B									X			U		N	4		-384,906,251.28
3030	4801	D	B									X			U		N	4		80,898,836.05
3030	4801	D	E									X			U		N	4		-97,355,210.51
3030	4801	C	E									X			U		N	4		416,050,821.21
3030	4801	C	E									X			U		N	4		1,910,806.08
3030	4802	C	B					DISC BAL				X			U		N	4		-6,387,016.00
3030	4802	C	B					MAND BAL				X			U		N	4		-13,255,010.32
3030	4802	C	B					MAND BAL				X			U		N	4		-38,180.91
3030	4802	C	E					MAND BAL				X			U		N	4		22,301.35
3030	4802	C	E					DISC NEW				X			U		N	4		13,219,943.53
3030	4802	C	E					MAND BAL				X			U		N	4		19,359,741.83
3030	4901	C	B									X			U		N	4		-31,805,715.30
3030	4901	C	B									X			U		N	4		-140,428,226.11
3030	4901	C	E									X			U		N	4		100,082,542.01
3030	4901	C	E									X			U		N	4		59,818,664.32
3030	4902	C	E					DISC BAL				X			U		N			14,718,056.26
3030	4902	D	E					MAND NEW				X			U		N			-19,359,741.83
3030	4902	D	E					DISC NEW				X			U		N			-13,219,943.53
3030	4902	C	E					MAND NEW				X			U		N			644,757.81
3030	4902	C	E					MAND NEW				X			U		N			669,518,691.00
Sub-Total, 3030																			669,489,865.66	
3040	4802	C	B					DISC BAL				X			U		N	4		6,387,016.00
3040	4802	C	B					MAND BAL				X			U		N	4		13,255,010.32
3040	4802	C	B					MAND BAL				X			U		N	4		38,180.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X		U		N	4		-22,301.35
3040	4802	C	E					DISC	NEW			X		U		N	4		-13,219,943.53
3040	4802	C	E					MAND	BAL			X		U		N	4		-19,359,741.83
3040	4902	C	E					DISC	BAL			X		U		N			-14,718,056.26
3040	4902	D	E					MAND	NEW			X		U		N			19,359,741.83
3040	4902	D	E					DISC	NEW			X		U		N			13,219,943.53
3040	4902	C	E					MAND	NEW			X		U		N			-644,757.81
3040	4902	C	E					MAND	NEW			X		U		N			-669,518,691.00
Sub-Total, 3040																			-665,223,599.19
3050	4221	D	B			E		MAND				X		U		N	4		249,069.36
3050	4221	D	B			F		MAND				X		U		N	4		199,231,067.12
3050	4221	D	E			F		MAND				X		U		N	4		-315,307,844.55
3050	4221	D	E			E		MAND				X		U		N	4		-976,553.07
3050	4251	D	B			F		MAND				X		U		N	4		88,717,177.89
3050	4251	D	B			E		MAND				X		U		N	4		1,211,480.42
3050	4251	D	E			F		MAND				X		U		N	4		-87,311,357.55
3050	4251	D	E			E		MAND				X		U		N	4		-958,361.89
Sub-Total, 3050																			-115,145,322.27
3080	4871	D	E									X		U		N			-3,614,605.19
3090	4801	D	E											U		N	4		-97,355,210.51
3090	4801	C	E											U		N	4		416,050,821.21
3090	4801	C	E											U		N	4		1,910,806.08
3090	4871	D	E											U		N			-3,614,605.19
3090	4901	C	E											U		N	4		100,082,542.01
3090	4901	C	E											U		N	4		59,818,664.32
Sub-Total, 3090																			476,893,017.92
3091	4221	D	E			F		MAND						U		N	4		-315,307,844.55
3091	4221	D	E			E		MAND						U		N	4		-976,553.07
3091	4251	D	E			F		MAND						U		N	4		-87,311,357.55
3091	4251	D	E			E		MAND						U		N	4		-958,361.89
Sub-Total, 3091																			-404,554,117.06
3100, Obligated balance, end of year (net)																			=====
																			72,338,900.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
85,823,000.00																			
4010	4802	C	E					DISC	NEW			X		U		N	4		13,219,943.53
4010	4902	D	E					DISC	NEW			X		U		N			-13,219,943.53
Sub-Total, 4010																			
0.00																			
4011	4802	C	B					DISC	BAL			X		U		N	4		-6,387,016.00
4011	4902	C	E					DISC	BAL			X		U		N			14,718,056.26
Sub-Total, 4011																			
8,331,040.26																			
4020, Disc: Total outlays, gross																			
=====																			
8,331,040.26																			
4070, Disc: Budget authority, net																			
=====																			
85,823,000.00																			
4080, Disc: Outlays, net																			
=====																			
8,331,040.26																			
4090, Mand: Budget authority, gross																			
=====																			
589,887,260.71																			
4100	4902	D	E					MAND	NEW			X		U		N			-19,359,741.83
4100	4902	C	E					MAND	NEW			X		U		N			644,757.81
4100	4902	C	E					MAND	NEW			X		U		N			669,518,691.00
Sub-Total, 4100																			
650,803,706.98																			
4101	4802	C	B					MAND	BAL			X		U		N	4		-13,255,010.32
4101	4802	C	B					MAND	BAL			X		U		N	4		-38,180.91
4101	4802	C	E					MAND	BAL			X		U		N	4		22,301.35
4101	4802	C	E					MAND	BAL			X		U		N	4		19,359,741.83
Sub-Total, 4101																			
6,088,851.95																			
4110, Mand: Total outlays, gross																			
=====																			
656,892,558.93																			
4120	4222	D	B			F		MAND				X		U		N	4		146,393,867.32
4120	4222	D	E			F		MAND				X		U		N	4		-170,301,042.24
4120	4252	D	E			F		MAND				X		U		N			-446,176,075.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4120																			-470,083,250.78
4123	4222	D	B			X		MAND				X		U		N	4		37,236.23
4123	4222	D	E			X		MAND				X		U		N	4		-37,236.23
4123	4252	D	E			X		MAND				X		U		N			-4,658,687.66
Sub-Total, 4123																			-4,658,687.66
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-474,741,938.44
4140	4221	D	B			F		MAND				X		U		N	4		199,231,067.12
4140	4221	D	B			E		MAND				X		U		N	4		249,069.36
4140	4221	D	E			F		MAND				X		U		N	4		-315,307,844.55
4140	4221	D	E			E		MAND				X		U		N	4		-976,553.07
4140	4251	D	B			F		MAND				X		U		N	4		88,717,177.89
4140	4251	D	B			E		MAND				X		U		N	4		1,211,480.42
4140	4251	D	E			F		MAND				X		U		N	4		-87,311,357.55
4140	4251	D	E			E		MAND				X		U		N	4		-958,361.89
Sub-Total, 4140																			-115,145,322.27
4150, Mand: Additional offsets against BA only (total)																			=====
																			-115,145,322.27
4170, Mand: Outlays, net																			=====
																			182,150,620.49
4180, Budget authority, net (disc. and mand.)																			=====
																			85,823,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			190,481,660.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount				
4090																			=====	589,887,260.71			
4100																				650,803,706.98			
4101																				6,088,851.95			
4110																				=====	656,892,558.93		
4120																					-470,083,250.78		
4123																					-4,658,687.66		
4130																					=====	-474,741,938.44	
4140																						-115,145,322.27	
4150																						=====	-115,145,322.27
4170																						=====	182,150,620.49
4180																						=====	85,823,000.00
4190																						=====	190,481,660.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	4		4,007.37
0900	4801	C	B									X			U		N	4		-601,865,638.10
0900	4801	C	B									X			U		N	4		-23,706,316.83
0900	4801	C	E									X			U		N	4		441,088,862.27
0900	4801	C	E									X			U		N	4		42,594,615.91
0900	4802	C	B					MAND	BAL			X			U		N	4		-4,528,363.19
0900	4901	C	B									X			U		N	4		-179,747,310.60
0900	4901	C	B									X			U		N	4		-6,980,957.26
0900	4901	C	E									X			U		N	4		199,804,377.31
0900	4901	C	E									X			U		N	4		6,609,586.73
0900	4902	C	E					MAND	BAL			X			U		N			421,936,898.69
0900	4902	C	E					MAND	NEW			X			U		N			10,739,912.87
Sub-Total, 0900																			305,949,675.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		103,222,431.23
1000	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
1000	4222	D	B			F		MAND				X			U		N	4		375,881,504.18
1000	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
1000	4251	C	B			E		MAND				X			U		N	4		-32,200.00
1000	4801	D	B									X			U		N	4		4,007.37
1000	4801	C	B									X			U		N	4		-601,865,638.10
1000	4801	C	B									X			U		N	4		-23,706,316.83
1000	4802	C	B					MAND	BAL			X			U		N	4		-4,528,363.19
1000	4901	C	B									X			U		N	4		-179,747,310.60
1000	4901	C	B									X			U		N	4		-6,980,957.26
Sub-Total, 1000																			144,868,900.66	
1020	4902	C	E					MAND	BAL				B		U		N			-0.02
1050, Unob Bal: Unobligated balance (total)																			=====	
																			144,868,900.64	
1800	4222	D	B			F		MAND				X			U		N	4		-375,881,504.18
1800	4222	D	E			F		MAND				X			U		N	4		329,652,500.46
1800	4222	C	E			X		MAND				X			U		N	4		-83,143,718.42
1800	4252	D	E			F		MAND				X			U		N			366,677,560.10
1800	4252	D	E			X		MAND				X			U		N			73,705,358.72
Sub-Total, 1800																			311,010,196.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4221	D	B			F		MAND				X		U		N	4		-381,792,098.67
1801	4221	D	E			F		MAND				X		U		N	4		370,025,707.01
1801	4221	C	E			E		MAND				X		U		N	4		-83,412,783.85
1801	4251	C	B			E		MAND				X		U		N	4		32,200.00
1801	4251	D	B			F		MAND				X		U		N	4		-100,829,645.19
1801	4251	D	E			E		MAND				X		U		N	4		80,796,969.04
1801	4251	D	E			F		MAND				X		U		N	4		28,314,836.94
Sub-Total, 1801																			-86,864,814.72
1850, BA: Mand: Spending auth: Total																			=====
																			224,145,381.96
1900, Budget authority total (disc. and mand.)																			=====
																			224,145,381.96
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			369,014,282.60

Change in Obl Bal

3000	4801	D	B									X		U		N	4		-4,007.37
3000	4801	C	B									X		U		N	4		601,865,638.10
3000	4801	C	B									X		U		N	4		23,706,316.83
3000	4901	C	B									X		U		N	4		179,747,310.60
3000	4901	C	B									X		U		N	4		6,980,957.26
Sub-Total, 3000																			812,296,215.42
3010	4221	D	B			F		MAND				X		U		N	4		-381,792,098.67
3010	4251	C	B			E		MAND				X		U		N	4		32,200.00
3010	4251	D	B			F		MAND				X		U		N	4		-100,829,645.19
Sub-Total, 3010																			-482,589,543.86
3020, Obligated balance, start of year (net)																			=====
																			329,706,671.56
3030	4801	D	B									X		U		N	4		4,007.37
3030	4801	C	B									X		U		N	4		-601,865,638.10
3030	4801	C	B									X		U		N	4		-23,706,316.83
3030	4801	C	E									X		U		N	4		441,088,862.27
3030	4801	C	E									X		U		N	4		42,594,615.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					MAND	BAL			X			U		N	4		-4,528,363.19
3030	4901	C	B									X			U		N	4		-179,747,310.60
3030	4901	C	B									X			U		N	4		-6,980,957.26
3030	4901	C	E									X			U		N	4		199,804,377.31
3030	4901	C	E									X			U		N	4		6,609,586.73
3030	4902	C	E					MAND	BAL			X			U		N			421,936,898.69
3030	4902	C	E					MAND	NEW			X			U		N			10,739,912.87
Sub-Total, 3030																			305,949,675.17	
3040	4802	C	B					MAND	BAL			X			U		N	4		4,528,363.19
3040	4902	C	E					MAND	BAL			X			U		N			-421,936,898.69
3040	4902	C	E					MAND	NEW			X			U		N			-10,739,912.87
Sub-Total, 3040																			-428,148,448.37	
3050	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
3050	4221	D	E			F		MAND				X			U		N	4		-370,025,707.01
3050	4221	C	E			E		MAND				X			U		N	4		83,412,783.85
3050	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
3050	4251	C	B			E		MAND				X			U		N	4		-32,200.00
3050	4251	D	E			F		MAND				X			U		N	4		-28,314,836.94
3050	4251	D	E			E		MAND				X			U		N	4		-80,796,969.04
Sub-Total, 3050																			86,864,814.72	
3090	4801	C	E												U		N	4		441,088,862.27
3090	4801	C	E												U		N	4		42,594,615.91
3090	4901	C	E												U		N	4		199,804,377.31
3090	4901	C	E												U		N	4		6,609,586.73
Sub-Total, 3090																			690,097,442.22	
3091	4221	D	E			F		MAND							U		N	4		-370,025,707.01
3091	4221	C	E			E		MAND							U		N	4		83,412,783.85
3091	4251	D	E			F		MAND							U		N	4		-28,314,836.94
3091	4251	D	E			E		MAND							U		N	4		-80,796,969.04
Sub-Total, 3091																			-395,724,729.14	
3100, Obligated balance, end of year (net)																			=====	
																			294,372,713.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
224,145,381.96

4100	4902	C	E					MAND	NEW			X			U					10,739,912.87
4101	4802	C	B					MAND	BAL			X			U			4		-4,528,363.19
4101	4902	C	E					MAND	BAL			X			U					421,936,898.69
Sub-Total, 4101																				417,408,535.50

4110, Mand: Total outlays, gross =====
428,148,448.37

4120	4222	D	B			F		MAND				X			U			4		375,881,504.18
4120	4222	D	E			F		MAND				X			U			4		-329,652,500.46
4120	4252	D	E			F		MAND				X			U					-366,677,560.10
Sub-Total, 4120																				-320,448,556.38

4123	4222	C	E			X		MAND				X			U				4	83,143,718.42
4123	4252	D	E			X		MAND				X			U					-73,705,358.72
Sub-Total, 4123																				9,438,359.70

4130, Mand: Offsets against gross BA and outlays (total) =====
-311,010,196.68

4140	4221	D	B			F		MAND				X			U				4	381,792,098.67
4140	4221	D	E			F		MAND				X			U				4	-370,025,707.01
4140	4221	C	E			E		MAND				X			U				4	83,412,783.85
4140	4251	D	B			F		MAND				X			U				4	100,829,645.19
4140	4251	C	B			E		MAND				X			U				4	-32,200.00
4140	4251	D	E			F		MAND				X			U				4	-28,314,836.94
4140	4251	D	E			E		MAND				X			U				4	-80,796,969.04
Sub-Total, 4140																				86,864,814.72

4150, Mand: Additional offsets against BA only (total) =====
86,864,814.72

4170, Mand: Outlays, net =====
117,138,251.69

4190, Outlays, net (disc. and mand.) =====
117,138,251.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Interior Franchise Fund
 Treasury Account:
 Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																				305,949,675.17
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				144,868,900.66
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-0.02
1050, Unob Bal: Unobligated balance (total)																				144,868,900.64
1800, BA: Mand: Spending auth: Collected																				311,010,196.68
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-86,864,814.72
1850, BA: Mand: Spending auth: Total																				224,145,381.96
1900, Budget authority total (disc. and mand.)																				224,145,381.96
1930, Total budgetary resources avail (disc. and mand.)																				369,014,282.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Interior Franchise Fund
 Treasury Account:
 Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					812,296,215.42
3010																					-482,589,543.86
3020																					===== 329,706,671.56
3030																					305,949,675.17
3040																					-428,148,448.37
3050																					86,864,814.72
3090																					690,097,442.22
3091																					-395,724,729.14
3100																					===== 294,372,713.08

BA & O, Net

4090																					===== 224,145,381.96
4100																					10,739,912.87
4101																					417,408,535.50
4110																					===== 428,148,448.37
4120																					-320,448,556.38
4123																					9,438,359.70
4130																					===== -311,010,196.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Interior Franchise Fund
 Treasury Account:
 Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				86,864,814.72
4150, Mand: Additional offsets against BA only (total)																				=====
																				86,864,814.72
4170, Mand: Outlays, net																				=====
																				117,138,251.69
4190, Outlays, net (disc. and mand.)																				=====
																				117,138,251.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				
																			11,403,759,315.56	

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,579,602,811.94
1010, Unob Bal: Transferred to other accounts																					-63,549,806.49
1011, Unob Bal: Transferred from other accounts																					65,124,528.54
1012, Unob Bal: Expired balance transf to unexpired acct																					10,000,000.00
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-0.02
1021, Unob Bal: Recov of prior year unpaid obligations																					248,045,876.74
1029, Unob Bal: Other balances withdrawn																					7,827,617.65
1050, Unob Bal: Unobligated balance (total)																					9,847,051,028.36
1100, BA: Disc: Appropriation																					10,902,757,074.00
1101, BA: Disc: Appropriation (special fund)																					1,352,395,742.73
1102, BA: Disc: Appropriation (trust fund)																					6,306,608.39
1120, BA: Disc: Approps transferred to other accounts																					-1,669,570,897.78
1121, BA: Disc: Approps transferred from other accounts																					1,662,335,155.78
1131, BA: Disc: Unob bal of approps permanently reduced																					-1,000,000.00
1134, BA: Disc: Appropriations precluded from obligation																					-82,196,000.00
1160, BA: Disc: Appropriation (total)																					12,171,027,683.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1170																				6,586,000.00
1180																				=====
																				6,586,000.00
1200																				819,869,754.40
1201																				2,375,932,050.47
1202																				752,118,006.94
1220																				-217,601,675.80
1221																				3,270,055.49
1260																				=====
																				3,733,588,191.50
1700																				945,674,679.77
1701																				302,202,294.78
1710																				-75,000.00
1711																				7,056,538.00
1750																				=====
																				1,254,858,512.55
1800																				1,028,033,606.36
1801																				28,192,621.71
1811																				24.70
1850																				=====
																				1,056,226,252.77
1900																				=====
																				18,222,286,639.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				28,069,337,668.30
1940, Unobligated balance expiring (memorandum)																				
																				-3,078,887,421.03

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				9,840,455,935.10
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				4,954.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,014,201,303.17
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd																				-1,264,370.62
3020, Obligated balance, start of year (net)																				=====
																				7,824,995,216.27
3030, Ob Bal: Obligations incurred: Unexpired accounts																				11,403,759,315.56
3031, Ob Bal: Obligations incurred: Expired accounts																				16,014,090.88
3040, Ob Bal: Outlays (gross)																				-10,909,299,082.99
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-330,394,916.49
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				48,727,045.74
3060, Ob Bal: Nonexpend trans: Unpaid obs: To oth accts																				-1,282,780.75
3061, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts																				1,282,780.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-248,045,876.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-19,457,255.31
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,083,432,081.46
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-2,297,133,544.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				7,786,298,536.92

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,432,472,195.67
4010, Disc: Outlays from new authority																				
																				3,800,908,077.76
4011, Disc: Outlays from balances																				
																				3,209,869,190.49
4020, Disc: Total outlays, gross																				=====
																				7,010,777,268.25
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				
																				-628,569,056.63
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur																				
																				-881.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				
																				-353,827,666.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-982,397,604.61
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
																				-302,202,294.78
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				36,722,924.84
4060, Disc: Additional offsets against BA only (total)																				=====
																				-265,479,369.94
4070, Disc: Budget authority, net																				=====
																				12,184,595,221.12
4080, Disc: Outlays, net																				=====
																				6,028,379,663.64
4090, Mand: Budget authority, gross																				=====
																				4,789,814,444.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				1,993,498,983.76
4101, Mand: Outlays from balances																				1,905,022,830.98
4110, Mand: Total outlays, gross																				=====
																				3,898,521,814.74
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-828,499,687.74
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-131,757.60
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-199,402,161.02
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,028,033,606.36
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-28,192,621.71
4150, Mand: Additional offsets against BA only (total)																				=====
																				-28,192,621.71
4160, Mand: Budget authority, net																				=====
																				3,733,588,216.20
4170, Mand: Outlays, net																				=====
																				2,870,488,208.38
4180, Budget authority, net (disc. and mand.)																				=====
																				15,918,183,437.32
4190, Outlays, net (disc. and mand.)																				=====
																				8,898,867,872.02

04/16/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 2nd Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Financing Accounts Department of the Interior
 Budget Account: Agency Total, Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					6,905,577.83
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					35,466,866.54		
1050, Unob Bal: Unobligated balance (total)																					=====	35,466,866.54	
1800, BA: Mand: Spending auth: Collected																						32,073,839.87	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						891,810.50	
1850, BA: Mand: Spending auth: Total																						=====	32,965,650.37
1900, Budget authority total (disc. and mand.)																						=====	32,965,650.37
1930, Total budgetary resources avail (disc. and mand.)																						=====	68,432,516.91

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							6,905,577.83	
3040, Ob Bal: Outlays (gross)																							-6,635,137.16	
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																							-891,810.50	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							270,440.67	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																							-891,810.50	
3100, Obligated balance, end of year (net)																							=====	-621,369.83

